GOVERNMENT PUBLICATION SECTION
CALIFORNIA STATE LIBRARY

0 2007 0268688 8
California State Library

Digitized by the Internet Archive
in 2012 with funding from
California State Library Califa/LSTA Grant

http://archive.org/details/supplementforsal7071unse

275
8
70/71
.2
2

Pl.2-2
c.2

State of California 1970-71 Budget

CALIFORNIA
STATE LIBRARY
MAR 1 2 1970
GOVERNMENT
PUBLICATIONS

"California's wealth is in its human resources and environmental quality . . . the future of both depends upon our efforts today"

Ronald Reagan

RONALD REAGAN, Governor

State Budget of California

SUPPLEMENT FOR SALARIES AND WAGES 1970-71

Submitted by

RONALD REAGAN

Governor

to the

CALIFORNIA LEGISLATURE

1970 Regular Session

Salaries and Wages

INTRODUCTION

Presented in this supplement to the budget document proper are the complete and detailed data on approved staffing for all state agencies. This information has been published in a separate volume to (1) reduce the quantity of detail in the budget document and thereby focus attention on the programs and activities of the several state agencies; (2) simplify the mechanics of budget preparation and printing; and (3) consolidate information on number and classification of positions, pay rates, and salary and wage expenditures.

For each state agency the information is reported for the 1968–69 fiscal year on an actual basis and for 1969–70 and 1970–71 on an authorized basis. A more thorough explanation of the content and interpretation of this supplement is given below and on the immediately following pages.

Position Titles

In this volume, positions encompassed by state civil service have been listed by the official class titles as established by the Personnel Board effective July 1, 1969. Positions exempt from civil service have been listed by the official class titles established by (1) statute, (2) The Regents of the University of California, (3) The Trustees of the California State Colleges, or (4) such other authority as may have been designated by law.

Authorized Positions

For the 1969–70 and 1970–71 fiscal years, positions reported as *authorized* are those which were included in the 1969–70 Budget as approved by the Legislature. Exceptions to this rule are explained by footnote in all cases other than technical adjustments of position classification to more accurately reflect assigned duties.

In some instances, certain classes have been combined to provide replacement of positions at a higher level either (a) upon completion of a training period or (b) after temporary downward classification for recruiting purposes. Such positions are indicated by showing both class titles on the same line, with a salary range of the minimum salary of the lower class and the maximum of the higher class. For example: administrative trainee-junior staff analyst, $644–821.

Changes in Authorized Positions

Proposed Changes to Authorized Positions are now included in this supplement. These changes are proposed by the Executive and are listed under either: (1) Workload and Administrative Adjustments, (2) Proposed New Positions, and/or (3) Reductions in Authorized Positions.

Modifications to these changes as a result of legislative review will be reflected in the Final Change Book.

Expenditures

Estimated salary payments for each group of like positions are reported for the 1969–70 and 1970–71 fiscal years. These estimates represent salary costs on the basis of continuous, 100 percent occupancy of all authorized positions and include the cost of merit salary adjustments where applicable. Exceptions are explained by footnote for those special cases in which the above general rule was not followed. Appropriate adjustments to recognize probable position vacancies are included in the budget document as *estimated salary savings*. For the 1968–69 fiscal year *actual* salary expenditures are reported.

Number of Positions

For the 1968–69 fiscal year, the number of positions represents actual man-years (A man-year is equal to 12 months full-time employment of one person—12 persons employed for one month, two persons employed for six months, or any similar combination equal one man-year.) of employment expressed in terms of full-time, full-year equivalents counted to the nearest tenth of a man-year.

Positions for 1969–70 and 1970–71 are counted to the nearest tenth of authorized jobs expressed in terms of full-time, full-year equivalents. The only exception is in the case of positions to be established after July 1. In such instances, the positions are counted without adjustment for delayed establishment, e.g., a full-time position to be established January 1 is counted as 1.0 position, not as 0.5 position.

Salary Range

Rates of pay listed under this heading represent salary ranges established by (1) the State Personnel Board for civil service, Disaster Office interim merit system, and Maritime Academy classifications; (2) the appointing authority with the approval of the Director of Finance for Non-Civil Service positions; (3) statute; (4) The Regents of the University of California; (5) The Trustees of the California State Colleges; or (6) the Board of Directors of the Hastings College of the Law.

The amounts shown are the (1) minimum and maximum monthly or hourly rates, (2) flat monthly rate, or (3) annual compensation as indicated. The minimum of the range serves as the normal entrance rate for new appointees to any position in a class and represents the lowest rate to be paid to any employee who is considered qualified for appointment to or retention in a position. The maximum of the range represents the highest rate payable to an employee who occupies any position in the class.

In some classifications and positions with unusual conditions of work or where it is necessary to meet prevailing rates or practices, more than one salary range, or rate or method of compensation has been established within a class. These "alternate ranges" and the criteria for their application are established by the Personnel Board. For classes which have alternate ranges, salaries indicated in this supplement

show the minimum step of the lowest range and the maximum step of the highest range. The specific ranges and criteria for instructional positions, other than higher education, are shown on Pages 6 and 7.

Under the pay plan adopted by the State Personnel Board, the intermediate steps in each salary range have been fixed at a uniform percentage interval of 5 percent. This plan is used also for most salaries fixed for exempt positions. A table of salary ranges in the state service is included at the end of this section. Thus, $342–415 indicates a monthly salary range having steps of $342–$359–$377–$395–$415. Salary ranges for instructional positions and librarians in the state colleges, academic positions in the University of California and instructional positions in other state agencies are set forth on pages seven through eleven.

Merit Salary Adjustments

Subject to availability of funds, Section 18854 of the Government Code provides that each employee in the civil service receive a merit salary increase of one intermediate step in his salary range during each year in a position provided the employing agency certifies to the Personnel Board that the employee's job performance meets the level of quality and quantity expected by the agency considering the employee's experience in the position.

Special In-grade Salary Adjustments

The following classes falling within prescribed ranges are eligible for special in-grade salary adjustments, that is, from the first step to the second step of a salary range at the end of six or three monthly pay periods, unless excluded by a board resolution at the time the specific classification action was taken:

1. All classes with a maximum of $517 or lower.
2. Classes with a maximum of $522 to and including $764, or classes substantially equivalent to those with a maximum $764, if recruitment is from outside state service.
3. Classes with a maximum of $772 to and including $998, or classes substantially equivalent to those with a maximum $998, as designated by the Executive Officer, when recruitment is from outside state service and the state has experienced recruitment difficulties.

a. Classes with maximums higher than $998 are not eligible except as classes may be determined to be substantially equivalent to those with a maximum of $998.

Except for employees of the University of California, provision for the salary adjustments to which present employees will become entitled during the balance of the current year and in the budget year has been included in the amounts shown opposite each position or group of like positions. Inasmuch as turnover of personnel generally results in replacement at a lower step in the salary range, the amount included for salary adjustments has been offset by a lump sum deduction for downward adjustments included in the deduction for *estimated salary savings.*

Similar amounts for salary adjustments have been provided for exempt positions, where requested by the agency. Such adjustments have been computed in accordance with the salary schedule in effect for the respective positions.

Merit salary adjustments for employees of the University of California and the State Colleges are determined in accordance with rules established by the regents and the trustees, respectively.

Salary Range Adjustments

In determining the appropriate salary level for a class, a number of factors are taken into consideration by the State Personnel Board:

1. Rates of pay of private employers and of other public jurisdictions for comparable work.
2. Internal consistency of rates; equal pay for equal work, and pay differentials based on differences in the kind, difficulty, or responsibility of the work.
3. Conditions of work in the class.
4. The adequacy of existing appropriations which may be used for salary increase purposes.

The rates of pay of casually employed trades workers and printing trade employees in the state service are established at the hourly wage rates negotiated by unions with private employers in the county in which they are employed. These employees receive all the collateral benefits of premium pay for night work, travel time, and overtime pay provided by private industry. For these two groups, the state also pays the full cost of hospital, surgical and medical insurance benefits for both the employees and their dependents, where such health and welfare benefits are provided by private employers.

Casually employed trades workers working for the state do not receive the same benefits of vacation, sick leave and retirement that permanent state employees receive. However, the state does pay into vacation and retirement funds where such benefits are the prevailing practice in private industry.

Printing trades employees receive all of the benefits enjoyed by other state employees with one exception. Other state employees receive an average of 11 holidays a year. Printing trades employees are provided the number of paid holidays received by their counterparts in private industry.

The salary ranges reported herein are those which had been approved by the appropriate salary fixing authority effective July 1, 1969. Salaries fixed by statute are those established in Government Code Sections 11550 to 11565 inclusive as revised effective November 10, 1969. Statutory salary provisions for judges and justices of courts of record are included in Government Code Sections 68200 to 68203.

Section 12, Article V of the Constitution prohibits a change in the salaries of the Governor, the Lieutenant Governor, the State Controller, Secretary of State, Superintendent of Public Instruction and the State Treasurer during their current term in office. In accordance with the provisions of the Constitution, changes in the salary of these elected officers become effective January 1, 1971, concurrent with the beginning of their new term of office.

ABBREVIATIONS USED IN SALARY SUPPLEMENT

In order to conserve printing space in the Salaries and Wages Supplement, a series of abbreviations are used.

NOTE—Abbreviations are not punctuated; i.e., there is no period (.) at the end. Multiple word abbreviations are not punctuated or have spaces between the letters; e.g., "electronic data processing" is "EDP" (not "E.D.P." or "E D P").

Word	*Abbreviation*
and	&
accounting	acctg
accounts	accts
administrative	adm
agricultural	agric
associate	assoc
assistant	asst
automotive	auto
board	bd
bureau	bur
captain	capt
clerk	clk
center	cntr
construction	constrn
deputy	dep
department	dept
departmental	deptl
development	develmt
district	dist
division	div
data processing	DP
economic	econ
electronic data processing	EDP
education	educ
educational television	educ TV
electrical	elec
engineer	engr
engineering	engrng
equipment	equipt
executive	exec
federal	fed
field	fld
general	gen
hospital	hosp
hydraulic	hyd
information	info
intermediate	inter
junior	jr
laboratory	lab
legislative	legis
machine	mach
maintenance	maint
mechanical	mech
manager	mgr
management	mgt
officer	off
operator	opr
physical	phys
principal	prin
recreation	recr
registration	regis
rehabilitation	rehab
representative	rep
section	sect
secretary	secty
sergeant	sgt
senior	sr
standards	stds
stenographer	steno
superintendent	supt
supervising	supvng
supervisor	supvr
supervisory	supvry
tabulating	tab
technical	tech
technician	techn
transactions	trans
training	trng
teletypewriter	TWX
vocational	voc

Salary Ranges in the California State Civil Service As of July 1, 1969, Unless Otherwise Noted

Range No.	Steps				
1.0	$326	$342	$359	$377	$395
1.1	329	346	363	381	400
1.5	334	350	367	386	405
1.6	337	354	371	389	409
2.0	342	359	377	395	415
2.1	346	363	381	400	419
2.5	350	367	386	405	425
2.6	354	371	389	409	429
3.0	359	377	395	415	435
3.1	363	381	400	419	440
3.5	367	386	405	425	446
3.6	371	389	409	429	451
4.0	377	395	415	435	457
4.1	381	400	419	440	461
4.5	386	405	425	446	469
4.6	389	409	429	451	473
5.0	395	415	435	457	480
5.1	400	419	440	461	484
5.5	405	425	446	469	492
5.55	407	427	448	470	494
5.6	409	429	451	473	497
6.0	415	435	457	480	505
6.1	419	440	461	484	509
6.5	425	446	469	492	517
6.55	427	448	470	494	518
6.6	429	451	473	497	522
7.0	435	457	480	505	530
7.1	440	461	484	509	535
7.5	446	469	492	517	543
7.55	448	470	494	518	545
7.6	451	473	497	522	548
8.0	457	480	505	530	556
8.1	461	484	509	535	562
8.5	469	492	517	543	571
8.55	470	494	518	545	572
8.6	473	497	522	548	576
9.0	480	505	530	556	584
9.1	484	509	535	562	589
9.5	492	517	543	571	599
9.55	494	518	545	572	600
9.6	497	522	548	576	605
10.0	505	530	556	584	614
10.1	509	535	562	589	619
10.5	517	543	571	599	628
10.55	518	545	572	600	631
10.6	522	548	576	605	635
11.0	530	556	584	614	644
11.1	535	562	589	619	651
11.5	543	571	599	628	660
11.55	545	572	600	631	663
11.6	548	576	605	635	666
12.0	556	584	614	644	676
12.1	562	589	619	651	683
12.5	571	599	628	660	692
12.55	572	600	631	663	696
12.6	576	605	635	666	700
13.0	584	614	644	676	710
13.1	589	619	651	683	717
13.5	599	628	660	692	728
13.55	600	631	663	696	730
13.6	605	635	666	700	734
14.0	614	644	676	710	746
14.1	619	651	683	717	753
14.5	628	660	692	728	764
14.55	631	663	696	730	767
14.6	635	666	700	734	772
15.0	644	676	710	746	783
15.1	651	683	717	753	791
15.5	660	692	728	764	801
15.55	663	696	730	767	806
15.6	666	700	734	772	810
16.0	676	710	746	783	821
16.1	683	717	753	791	830
16.5	692	728	764	801	842
16.55	696	730	767	806	845
16.6	700	734	772	810	849

Range No.	Steps				
17.0	$710	$746	$783	$821	$863
17.1	717	753	791	830	870
17.5	728	764	801	842	884
17.55	730	767	806	845	888
17.6	734	772	810	849	893
18.0	746	783	821	863	905
18.1	753	791	830	870	915
18.5	764	801	842	884	927
18.55	767	806	845	888	933
18.6	772	810	849	893	937
19.0	783	821	863	905	950
19.1	791	830	870	915	959
19.5	801	842	884	927	973
19.55	806	845	888	933	978
19.6	810	849	893	937	983
20.0	821	863	905	950	998
20.1	830	870	915	959	1007
20.5	842	884	927	973	1023
20.6	849	893	937	983	1031
21.0	863	905	950	998	1048
21.1	870	915	959	1007	1058
21.5	884	927	973	1023	1074
21.6	893	937	983	1031	1084
22.0	905	950	998	1048	1100
22.1	915	959	1007	1058	1111
22.5	927	973	1023	1074	1128
22.6	937	983	1031	1084	1138
23.0	950	998	1048	1100	1155
23.1	959	1007	1058	1111	1166
23.5	973	1023	1074	1128	1183
23.6	983	1031	1084	1138	1196
24.0	998	1048	1100	1155	1213
24.1	1007	1058	1111	1166	1224
24.5	1023	1074	1128	1183	1243
24.6	1031	1084	1138	1196	1254
25.0	1048	1100	1155	1213	1273
25.5	1074	1128	1183	1243	1305
26.0	1100	1155	1213	1273	1337
26.5	1128	1183	1243	1305	1371
27.0	1155	1213	1273	1337	1405
27.5	1183	1243	1305	1371	1439
28.0	1213	1273	1337	1405	1475
28.5	1243	1305	1371	1439	1512
29.0	1273	1337	1405	1475	1548
29.5	1305	1371	1439	1512	1587
30.0	1337	1405	1475	1548	1626
30.5	1337	1405	1475	1548	1626
30.5	1371	1439	1512	1587	1667
31.0	1405	1475	1548	1626	1708
31.5	1439	1512	1587	1667	1750
32.0	1475	1548	1626	1708	1793
32.5	1512	1587	1667	1750	1837
33.0	1548	1626	1708	1793	1882
33.5	1587	1667	1750	1837	1929
34.0	1626	1708	1793	1882	1976
34.5	1667	1750	1837	1929	2026
35.0	1708	1793	1882	1976	2076
35.5	1750	1837	1929	2026	2127
36.0	1793	1882	1976	2076	2179
36.5	1837	1929	2026	2127	2233
37.0	1882	1976	2076	2179	2288
37.5	1929	2026	2127	2233	2346
38.0	1976	2076	2179	2288	2403
38.5	2026	2127	2233	2346	2463
39.0	2076	2179	2288	2403	2523
39.5	2127	2233	2346	2463	2586
40.0	2179	2288	2403	2523	2649
40.5	2233	2346	2463	2586	2715
41.0	2288	2403	2523	2649	2782
41.5	2346	2463	2586	2715	2851
42.0	2403	2523	2649	2782	2920
42.5	2463	2586	2715	2851	2994
43.0	2523	2649	2782	2920	3067
43.5	2586	2715	2851	2994	3144
44.0	2649	2782	2920	3067	3220

Salary Schedules for Instructional Positions—Other Than Higher Education as of July 1, 1969, Unless Otherwise Noted

(Ranges and Criteria of Application for Teachers)

Range	Steps				
A	$753	$791	$830	$870	$915
B	791	830	870	915	959
C	830	870	915	959	1007
D	863	905	950	998	1048
E	905	950	998	1048	1100
F	950	998	1048	1100	1155

CRITERIA FOR RANGE DETERMINATION	ACADEMIC (Preparation)	VOCATIONAL (Preparation)
Range A	Provisional or special credential, without bachelor's degree.	
Range B	Bachelor's degree or regular elementary, junior high, or kindergarten-primary credential.	
Range C	Bachelor's degree or regular elementary, junior high, or kindergarten-primary credentials; plus 12 upper division or graduate units which were not counted toward degree or which were taken subsequent to obtaining credential.	Three years experience as journeyman craftsman.
Range D	Bachelor's degree or regular elementary. junior high, or kindergarten-primary credential; plus 24 upper division or graduate units which were not counted toward degree or which were taken subsequent to obtaining credential. Or regular general secondary credential.	Qualification for special secondary Vocational Class A Credential in T and I and PS Education.
Ranges E and F	Used only for "incentive increases" when a teacher receiving less than Range F completes at least 6 units in college level courses approved by his department and taken after appointment. He shall then be entitled to advance to the corresponding step in the next higher salary range for the class, and such an advance shall be known as an "incentive increase."	

Academic Salary Schedule—University of California

(Based on Salary Ranges Effective July 1, 1969)

RANK	STEPS 1	2	3	4	5	6	7	8
REGULAR ACADEMIC RANKS *								
Professor	$18,900 [c]	$20,800 [c]	$23,000 [c]	$25,200 [a]	$27,500 [a]	$29,800 [a]	–	–
Professor (AY)	16,100 [c]	17,900 [c]	19,800 [c]	21,700 [a]	23,900 [a]	27,500 [a]	–	–
Associate Professor	15,000 [b]	16,000 [b]	17,100 [b]	18,700 [a]	20,700 [a]	–	–	–
Associate Professor (AY)	12,900 [b]	13,900 [b]	14,800 [b]	16,000 [a]	17,800 [a]	–	–	–
Assistant Professor (Acting)	11,208 [a]	11,976 [a]	12,732 [a]	13,488 [a]	–	–	–	–
Assistant Professor (Acting) (AY)	9,696 [a]	10,260 [a]	10,920 [a]	11,688 [a]	–	–	–	–
Assistant Professor	11,900 [b]	12,600 [b]	13,300 [b]	14,200 [b]	15,100 [b]	16,000 [b]	–	–
Assistant Professor (AY)	10,200 [b]	10,700 [b]	11,400 [b]	12,200 [b]	13,000 [b]	13,800 [b]	–	–
Instructor (Acting)	9,696 [a]	–	–	–	–	–	–	–
Instructor (Acting) (AY)	8,364 [a]	–	–	–	–	–	–	–
Instructor	10,200 [a]	–	–	–	–	–	–	–
Instructor (AY)	8,800 [b]	–	–	–	–	–	–	–
Associate in **	8,304 to	10,344 [a]	–	–	–	–	–	–
Associate in ** (AY)	7,152 to	8,952 [a]	–	–	–	–	–	–
Lecturers	11,112 to	25,704 [a]	–	–	–	–	–	–
Lecturers (AY)	9,612	21,888 [a]	–	–	–	–	–	–
Regular Academic Ranks—Law:								
Professor	17,400 [a]	18,900 [a]	20,400 [a]	21,900 [a]	23,600 [a]	25,300 [a]	$27,100 [a]	$28,900 [a]
Associate Professor	17,200 [a]	18,200 [a]	19,300 [a]	–	–	–	–	–
Professor (Acting B)	15,900 [a]	–	–	–	–	–	–	–
Professor (Acting A)	14,400 [a]	–	–	–	–	–	–	–
Assistant Professor	12,700 [a]	13,700 [a]	14,700 [a]	15,800 [a]	–	–	–	–
Regular Academic Ranks—Medical School: Clinical Departments:								
Professor (Strict Full Time B)	37,000 [d]	40,000 [d]	43,000 [d]	46,000 [d]	49,000 [d]	–	–	–
Professor (Strict Full Time A)	32,000 [d]	34,000 [d]	36,000 [d]	38,000 [d]	40,000 [d]	42,000 [d]	–	–
Professor (Strict Full Time)	22,900 [d]	24,800 [d]	26,700 [d]	28,700 [d]	30,700 [d]	–	–	–
Professor (Strict Full Time Clinical Departmental Compensation Plan)	20,300 [c]	21,700 [c]	23,200 [c]	25,200 [c]	27,500 [c]	29,800 [c]	–	–
Professor	20,300 [c]	21,700 [c]	23,200 [c]	25,200 [c]	27,500 [c]	29,800 [c]	–	–
Associate Professor (Strict Full Time B)	30,000 [d]	32,500 [d]	35,000 [d]	–	–	–	–	–
Associate Professor (Strict Full Time A)	24,500 [d]	27,000 [d]	29,500 [d]	–	–	–	–	–
Associate Professor (Strict Full Time)	18,700 [d]	19,800 [d]	20,900 [d]	–	–	–	–	–
Associate Professor (Strict Full Time Departmental Compensation Plan)	17,000 [b]	17,800 [b]	18,900 [b]	20,200 [a]	21,600 [a]	–	–	–
Associate Professor	17,000 [b]	17,800 [b]	18,900 [b]	20,200 [a]	21,600 [a]	–	–	–
Assistant Professor (Strict Full Time B)	24,000 [d]	25,000 [d]	26,500 [d]	28,000 [d]	–	–	–	–
Assistant Professor (Strict Full Time A)	21,000 [d]	21,750 [d]	22,500 [d]	23,500 [d]	–	–	–	–
Assistant Professor (Strict Full Time)	14,700 [d]	15,700 [d]	16,700 [d]	17,700 [d]	–	–	–	–
Assistant Professor (Strict Full Time Departmental Compensation Plan)	12,900 [b]	13,900 [b]	14,900 [b]	15,500 [b]	16,900 [b]	17,900 [b]	–	–
Assistant Professor (Acting)	12,252 [a]	13,200 [a]	14,160 [a]	14,724 [a]	–	–	–	–
Assistant Professor	12,900 [b]	13,900 [b]	14,900 [b]	15,500 [b]	16,900 [b]	17,900 [b]	–	–
Instructor (Strict Full Time B)	20,000 [d]	–	–	–	–	–	–	–
Instructor (Strict Full Time A)	18,000 [d]	–	–	–	–	–	–	–
Instructor (Strict Full Time)	13,200 [d]	–	–	–	–	–	–	–
Regular Academic Ranks—Dental:								
Professor	27,600 [d]	29,700 [d]	31,800 [d]	33,900 [d]	36,000 [d]	–	–	–
Associate Professor	23,000 [d]	24,500 [d]	26,000 [d]	–	–	–	–	–
Assistant Professor	17,700 [d]	18,900 [d]	20,100 [d]	21,400 [d]	–	–	–	–
Instructional Assistants:								
Teaching Fellow (½ Time) (AY)	4,158 [a]	–	–	–	–	–	–	–
Teaching Assistant (½ Time) (AY)	3,402 [e]	3,447 [e]	3,501 [e]	–	–	–	–	–
Tutor	2.74–3.80 hr	3.36–4.40 hr	–	–	–	–	–	–
Reader	2.74–2.60 hr	–	–	–	–	–	–	–
Professional Research (Nonfaculty):								
Full Research Rank	18,900 [c]	20,800 [c]	23,000 [c]	25,200 [a]	27,500 [a]	29,800 [a]	–	–
Full Research Rank (AY)	16,100 [c]	17,900 [c]	19,800 [c]	21,700 [a]	23,900 [a]	25,700 [a]	–	–
Associate	15,000 [b]	16,000 [b]	17,100 [b]	18,700 [a]	20,700 [a]	–	–	–
Associate (AY)	12,900 [b]	13,900 [b]	14,800 [b]	16,000 [a]	17,800 [a]	–	–	–
Assistant	11,900 [b]	12,600 [b]	13,300 [b]	14,200 [b]	15,100 [b]	16,000 [b]	–	–
Assistant (AY)	10,200 [b]	10,700 [b]	11,400 [b]	12,200 [b]	13,000 [b]	13,800 [b]	–	–
Postgraduate	8,100 [a]	8,508 [a]	8,952 [a]	9,384 [a]	9,840 [a]	10,344 [a]	–	–
Research Assistant (½ Time)	3,600 [e]	3,660 [e]	3,720 [a]	–	–	–	–	–
Specialists:								
Specialist	15,660 [c]	17,220 [c]	19,488 [a]	–	–	–	–	–
Associate	11,952 [b]	12,864 [b]	13,825 [b]	14,532 [a]	–	–	–	–
Assistant	9,384 [b]	10,080 [b]	10,848 [a]	–	–	–	–	–
Junior	7,896 [e]	8,508 [e]	–	–	–	–	–	–
Coordinators of Public Programs:								
Coordinator	16,500 [c]	18,200 [c]	20,100 [a]	22,100 [a]	24,200 [a]	–	–	–
Associate	12,700 [b]	13,500 [b]	14,400 [b]	15,300 [a]	–	–	–	–
Assistant	9,900 [b]	10,500 [b]	11,200 [b]	12,000 [a]	–	–	–	–
Junior	8,400 [e]	9,000 [e]	–	–	–	–	–	–

Academic Salary Schedule—University of California—Continued

(Based on Salary Ranges Effective July 1, 1969)

RANK	STEPS 1	2	3	4	5	6	7	8
Supervisors in Physical Education (AY):								
Supervisor	14,300 [c]	15,300 [c]	16,500 [a]	–	–	–	–	–
Associate	11,400 [b]	12,100 [b]	13,100 [a]	–	–	–	–	–
Assistant	9,300 [b]	10,100 [b]	10,900 [a]	–	–	–	–	–
Junior	8,300 [c]	8,800 [c]	–	–	–	–	–	–
Military or Air Science Personnel:								
Military or Air Science Assistant	336 [a]	–	–	–	–	–	–	–
Hospital House Staff:								
Chief Resident	10,500 [a]	–	–	–	–	–	–	–
Resident	7,500 [a]	8,100 [a]	8,700 [a]	9,500 [a]	–	–	–	–
Intern	6,900 [a]	–	–	–	–	–	–	–
Agriculturists and Home Economist in Agricultural Extension:								
Agriculturist, Home Economist	15,800 [c]	17,300 [c]	19,200 [a]	21,200 [a]	23,300 [a]	25,400 [a]	–	–
Associate	12,200 [b]	13,000 [b]	13,800 [b]	14,700 [a]	–	–	–	–
Assistant	9,600 [b]	10,200 [b]	10,900 [b]	11,600 [a]	–	–	–	–
Junior	8,600 [a]	–	–	–	–	–	–	–
Specialists in University Extension:								
Specialist	16,500 [c]	18,200 [c]	20,100 [a]	22,100 [a]	24,200 [a]	–	–	–
Associate	12,700 [b]	13,500 [b]	14,400 [b]	15,300 [a]	–	–	–	–
Assistant	9,900 [b]	10,500 [b]	11,200 [b]	12,000 [a]	–	–	–	–
Junior	8,400 [e]	9,000 [e]	–	–	–	–	–	–
Supervisors of Teacher Training and Demonstration Teachers:								
Class VI	10,644 to 15,504 in 15 annual increments [f]							
Class V	10,392 to 14,184 in 12 annual increments							
Class IV	10,140 to 13,944 in 12 annual increments							
Class III	9,900 to 13,704 in 12 annual increments							
Class II	9,420 to 13,236 in 12 annual increments							
Class I	8,976 to 12,792 in 12 annual increments							
Librarians:								
University Librarian	18,200 to 32,500							
Associate University Librarian	16,500 to 26,000 [a]							
Assistant University Librarian	15,500 to 25,000 [a]							
Bio-medical Librarian II	15,660 to 19,032 [a]							
Bio-medical Librarian I	13,176 to 16,728 [a]							
Librarian V	13,176 to 16,728 [a]							
Librarian IV	11,388 to 13,824 [a]							
Librarian III	9,840 to 11,952 [a]							
Librarian II	8,304 to 10,596 [a]							
Librarian I	7,524 to 8,304							

* Period of employment may cover either academic year (AY) or full 12 months.
** Designatiion of specialty completes classification title.
[a] Usual salary period is not specified.
[b] Usual salary period is two years.
[c] Usual salary period is three years.
[d] Strict Full Time.
[e] Usual salary period is one year.
[f] The last three annual increments are allowable only to persons with the Doctor's Degree.

Schedule A is applicable to faculty members in departments of Medicine, Pediatrics, Psychiatry, Neurology, Dermatology, Rehabilitation. Preventive Medicine (where patient care departments) and other medical subspecialties.

Schedule B is applicable to faculty members in departments of Surgery, Anesthesiology, Radiology, Neurosurgery, Ophthalmology, Urology, Orthopedic Surgery, Plastic Surgery, Oto-rhino-laryngology, and other surgical subspecialties, Pathology, Obstetrics and Gynecology.

(AY) Academic year as defined by the institution.

Academic Salary Schedule—State Colleges

(Based Upon Salaries Effective July 1, 1969)

RANK	STEPS 1	2	3	4	5
INSTRUCTIONAL FACULTY					
Regular Academic Ranks: [a]					
12-month Appointment:					
Professor II [b]	$18,288	$19,224	$20,160	$21,180	$22,236
Professor I [c]	17,424	18,288	19,224	20,160	21,180
Associate professor II [b]	14,328	15,036	15,804	16,608	17,424
Associate professor I [c]	13,644	14,328	15,036	15,804	16,608
Assistant professor II [b]	11,340	11,904	12,504	13,116	13,776
Assistant professor I [c]	10,800	11,340	11,904	12,504	13,116
Instructor II [b]	10,284	10,800	11,340	11,904	12,504
Instructor I [c]	9,804	10,284	10,800	11,340	11,904
Assistant	8,460	8,892	9,324	–	–
Academic Year Appointment: [d]					
Professor II [b]	15,804	16,608	17,424	18,288	19,224
Professor I [c]	15,036	15,804	16,608	17,424	18,288
Associate professor II [b]	12,384	13,008	13,644	14,328	15,036
Associate professor I [c]	11,808	12,384	13,008	13,644	14,328
Assistant professor II [b]	9,804	10,284	10,800	11,340	11,904
Assistant professor I [c]	9,324	9,804	10,284	10,800	11,340
Instructor II [b]	8,892	9,324	9,804	10,284	10,800
Instructor I [c]	8,460	8,892	9,324	9,804	10,284
Assistant	7,320	7,680	8,052	–	–
Vocational Instruction:					
12-month Appointment:					
Principal	18,288	19,224	20,160	21,180	22,236
Senior	14,328	15,036	15,804	16,608	17,424
Intermediate	10,800	11,340	11,904	12,504	13,116
Junior	9,804	10,284	10,800	11,340	11,904
Academic Year or 10-month Appointment: [d]					
Principal	15,804	16,608	17,424	18,288	19,224
Senior	12,384	13,008	13,644	14,328	15,036
Intermediate	9,324	9,804	10,284	10,800	11,340
Junior	8,460	8,892	9,324	9,804	10,284

	SALARY RANGES
Instructor: [e]	
12-month Appointment	8,460 to 22,236
Academic Year Appointment [d]	7,320 to 19,224
Lecturer: [f]	
12-month Appointment, range A-H	9,804 to 22,236
Academic Year Appointment, range A-H	8,460 to 19,224

	SALARY RANGES Academic Year	12 Month
Associate dean of school [gh]	7,320 to 19,224	8,460 to 22,236
Division chairman [gh]	7,320 to 19,224	8,460 to 22,236
Curriculum supervisor [gh]	7,320 to 19,224	8,460 to 22,236
Curriculum evaluator [gh]	7,320 to 19,224	8,460 to 22,236
Director of [gih]	7,320 to 19,224	8,460 to 22,236
Coordinator of [gih]	7,320 to 19,224	8,460 to 22,236
Production manager [gh]	7,320 to 19,224	8,460 to 22,236
Farm manager [gh]	7,320 to 19,224	8,460 to 22,236
Horse department manager [gh]	7,320 to 19,224	8,460 to 22,236
Counselor [g]	7,320 to 19,224	8,460 to 22,236
Test officer [g]	7,320 to 19,224	8,460 to 22,236
Academic planner [g]	7,320 to 19,224	8,460 to 22,236
Publications manager [g]	7,320 to 19,224	8,460 to 22,236
Placement officer	7,320 to 19,224	8,460 to 22,236
Publications manager	7,320 to 19,224	8,460 to 22,236
Housing coordinator	7,320 to 19,224	8,460 to 22,236
Vocational instructor—building program	7,320 to 19,224	8,460 to 22,236
Summer session instructional faculty	7,320 to 19,224	8,460 to 22,236
Extension instructional faculty	7,320 to 19,224	8,460 to 22,236

	STEPS 1	2	3	4	5
Laboratory Demonstration Elementary School:					
Principal	9,804 to 22,236				
Assistant principal	9,804 to 22,236				
Laboratory School Teacher:					
Range A	9,612	10,104	10,608	11,124	11,676
Range B	10,608	11,124	11,676	12,276	12,888
Range C	11,676	12,276	12,888	13,536	14,196

Extension Instructional Faculty:	
Range A (lecture or discussion course)	200 to 253 per quarter unit; 300 to 379 per semester unit
Range B (activity course)	259 to 329 per quarter unit; 391 to 494 per semester unit
Range C (science laboratory course)	299 to 379 per quarter unit; 450 to 569 per semester unit
Summer Session Instructional Faculty:	
Resident faculty	149 to 355 per quarter unit; 224 to 532 per semester unit
Visiting faculty—in-state	1,187 to 391 per quarter unit; 299 to 585 per semester unit
Visiting faculty—out-of-state	1,187 to 4,127 per session
Demonstration instructional faculty	5 to 20 per demonstration
Music Studio instructional faculty	1 to 10 per studio lesson per student
Substitute Instructional Faculty:	
Rate A—Assistant or Instructor	12.93 HR-Lec., 8.61—Lab or Activity Class
Rate B—Assistant Professor	13.58 HR-Lec., 9.05—Lab or Activity Class
Rate C—Associate Professor or above	14.21 HR-Lec., 9.47—Lab or Activity Class

Salary Schedule for Librarians—State Colleges

(Based Upon Salaries Effective July 1, 1969)

	STEPS						
	1	2	3	4	5	6	7
College librarian	$18,480	$19,404	$20,388	$21,396	$22,476	–	–
Librarian V	12,804	13,440	14,112	14,808	15,552	–	–
Librarian IV	11,628	12,192	12,804	13,440	14,112	–	–
Librarian III	9,564	10,044	10,548	11,076	11,628	$12,192	–
Librarian II	8,328	8,748	9,180	9,648	10,128	10,632	$11,148
Librarian I	7,560	7,932	8,328	–	–	–	–
Library assistant II	7,260	7,536	7,920	8,304	8,808	–	–
Library assistant I	6,264	6,516	6,852	7,188	7,620	–	–

[a] The maximum percentages for the academic ranks of professor, principal instructor, principal vocational instructor and associate professor, senior instructor and senior vocational instructor will not exceed 60 percent of the total number of all faculty members having academic rank.

[b] Persons whose minimum academic or professional preparation is equivalent to a doctor's degree.

[c] Persons whose minimum academic or professional preparation is equivalent to a college degree.

[d] Academic year as defined by the institution.

[e] The ranks and salaries of persons with this classification parallel those indicated for regular academic ranks.

[f] Range and rate of pay dependent upon experience and professional achievements.

[g] Academic rank and salary of persons in these classifications dependent upon academic or professional preparation.

[h] Classification and salary range not yet established by the Trustees of the California State Colleges.

[i] Designation of specialty or activity completes classification title.

LEGISLATIVE COUNSEL BUREAU

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	Administrative:				SALARY RANGE		
3	Legislative counsel	1	1	1	$35,000	$34,606	$35,000
4	Chief deputy legislative counsel	1	1	1	1,976–2,295	27,540	27,540
5	Legal:						
6	Principal deputy legislative counsel II	3.5	3	3	1,793–2,179	78,444	78,444
7	Principal deputy legislative counsel I	4.6	6	6	1,708–2,076	149,472	149,472
8	Deputy legislative counsel IV	6.9	15	15	1,626–1,976	297,093	315,539
9	Deputy legislative counsel III	11.8	12	12	1,273–1,548	185,859	195,438
10	Deputy legislative counsel II	9.8	7	7	950–1,155	88,911	92,088
11	Jr counsel	3.4	1	1	830–1,007	11,976	11,976
12	Student legal asst	1.3	–	–	–	–	–
13	Indexing:						
14	Supervisor of law indexing	1	1	1	1,048–1,273	13,530	14,208
15	Asst supervisor of law indexing	1	1	1	950–1,155	12,276	12,888
16	Sr law indexers	1	2	2	635–772	16,392	17,208
17	Law indexers	6.8	6	6	576–700	46,932	48,420
18	Sr clerk-typist	0.1	1	1	522–635	6,524	6,856
19	Stenographer II	0.8	1	1	469–571	6,029	6,334
20	Library:						
21	Librarian III	0.2	–	–	746–905	–	–
22	Librarian II	0.8	1	1	676–821	8,844	9,285
23	Office:						
24	Supvng legal stenographer II	2	2	2	746–905	21,384	21,720
25	Secretary II	1	1	1	683–830	9,960	9,960
26	Supvng legal stenographer I	1.2	1	1	660–801	9,612	9,612
27	Accountant I	1	1	1	614–746	8,952	8,952
28	Sr legal stenographer	9.8	10	10	571–692	78,452	80,708
29	Sr stenographer	2.8	3	3	535–651	23,180	23,436
30	Sr clerk-typist	1	1	1	522–635	7,620	7,620
31	Sr file clerk	1	1	1	522–635	7,620	7,620
32	Clerk-typist II	1.7	2	2	435–556	12,570	12,570
33	Clerk II	3.2	4	4	435–530	23,688	24,240
34	Clerk I	0.8	–	–	377–457	–	–
35	Student asst—summer	1	1	1	6,850	7,428	7,428
36	Temporary help	33.5	30	30	239,000	224,000	224,000
37	Overtime	1	1	1	14,472	10,208	10,208
38							
39	Totals, Authorized Positions	116	117	117	$1,244,472	$1,429,102	$1,468,770
40							
41							

42–44	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
45							
46							
47	Totals, Authorized Positions	116	117	117	$1,244,472	$1,429,102	$1,468,770
48	Workload and Administrative						
49	Adjustments:						
50	Positions Reclassified:						
51	Deputy legislative counsel	–	–	(16)	–	–	39,589
52							
53	Totals, Workload and Administrative Adjustments						
54		–	–	–	–	–	$39,589
55	Proposed New Positions:						
56	Manager, data processing and				SALARY RANGE		
57	services	–	–	1	1337–1626	–	16,044
58							
59	Total Adjustments	–	–	1	–	–	$55,633
60							
61	TOTALS, SALARIES AND WAGES	116	117	118	$1,244,472	$1,429,102	$1,524,403
62							
63							

LAW REVISION COMMISSION

64–71	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
72							
73							
74					SALARY RANGE		
75	Commission member (7) per diem	0.5	–	–	$20 day	$3,500	$3,500
76	Executive secretary	1	1	1	1,793–2,179	26,148	26,148
77	Asst executive secretary	1	1	1	1,626–1,976	22,584	23,712
78	Sr attorney	0.5	1	1	1,405–1,708	16,860	17,700
79	Jr counsel	1.6	1	1	830–1,007	12,084	12,084
80	Administrative asst I	1	1	1	821–998	11,496	11,976
81	Sr legal steno	0.1	1	1	571–692	6,852	7,188
82	Clerk-typist II	1.8	1	1	435–556	6,360	6,360
83	Temporary help	0.8	1	1	(4,038)	7,765	7,765
84							
85	Totals, Authorized Positions	8.3	8	8	$95,883	$113,649	$116,433
86							

JUDICIAL

Supreme Court

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
					SALARY RANGE		
5	Chief justice	1	1	1	$43,269	$42,663	$43,269
6	Associate justice	6	6	6	40,724	240,921	244,344
7	Clerk	1	1	1	26,565	25,737	26,565
8	Reporter of decisions	1	1	1	23,546	22,813	23,546
9	Principal attorney	1	1	1	1,793–2,179	26,148	26,148
10	Attorney IV	9.2	10	10	1,626–1,976	217,850	225,166
11	Asst reporter	2	2	2	1,337–1,626	39,024	39,024
12	Chief deputy clerk II	1	1	1	1,155–1,548	18,576	18,576
13	Attorney III	2.5	6	6	1,273–1,548	99,760	102,908
14	Chief deputy clerk I	1	1	1	1,100–1,337	16,044	16,044
15	Law librarian	1	1	1	950–1,273	13,860	13,860
16	Deputy clerk II	5.3	6	6	998–1,213	87,336	87,336
17	Administrative asst II	1	1	1	998–1,213	13,475	14,150
18	Secretary	1	1	1	998–1,213	14,556	14,556
19	Deputy clerk	0.8	–	–	950–1,155	–	–
20	Research asst II	1	1	1	950–1,155	13,860	13,860
21	Attorney II	1.8	1	1	950–1,155	13,860	13,860
22	Asst secretary II	2	2	2	905–1,100	26,400	26,400
23	Attorney I	4.1	10	10	830–1,007	120,840	120,840
24	Asst reporter of decisions I	1	1	1	821–998	11,976	11,976
25	Administrative asst I	1	1	1	821–998	11,976	11,976
26	Research asst I	7.4	2	2	830–915	21,960	21,960
27	Bailiff	1	1	1	746–905	10,860	10,860
28	Asst secretary I	1	2	2	746–905	19,812	20,256
29	Judicial secretary II	10.6	10	10	683–830	97,016	98,373
30	Asst librarian	1	1	1	676–821	9,852	9,852
31	Deputy bailiff	1	1	1	584–710	8,520	8,520
32	Judicial secretary I	1	3	3	571–692	20,612	21,622
33	Sr clerk	1	1	1	522–635	7,620	7,620
34	Temporary help	2.4	2	2	(22,506)	16,150	16,150
36	Totals, Authorized Positions	72.1	78	78	$1,133,992	$1,290,077	$1,309,617

Judicial Council

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
					SALARY RANGE		
43	Adm director of the courts	1	1	1	$36,687	$35,393	$36,687
44	Deputy director	1	1	1	1,882–2,288	27,456	27,456
45	Attorney IV	5	6	6	1,626–1,976	135,534	139,056
46	Research director	1	1	1	1,337–1,626	19,512	19,512
47	Attorney III	2	2	2	1,273–1,548	32,088	33,720
48	Personnel and budget officer	1	1	1	1,213–1,475	17,700	17,700
49	Sr statistician	1	1	1	1,213–1,475	17,700	17,700
50	Administrative asst II	2	2	2	998–1,213	29,112	29,112
51	Assoc statistician	2	2	2	998–1,213	29,112	29,112
52	Office supvr I	1	1	1	821–998	11,976	11,976
53	Statistical technician	–	1	1	717–870	8,604	9,036
54	Secretary II	1	1	1	683–830	9,960	9,960
55	Judicial secretary II	3	3	3	683–830	29,451	29,880
56	Statistical clerk	2	2	2	589–717	17,208	17,208
57	Judicial secretary I	4.8	5	5	571–692	38,080	39,598
58	Clerk-typist II	1	1	1	435–556	5,352	5,622
59	Temporary help	0.1	0.2	0.2	(676)	1,145	1,145
61	Totals, Authorized Positions	28.9	31.2	31.2	$405,751	$465,383	$474,480

JUDICIAL—Continued

Court of Appeal, First Appellate District

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	SALARY RANGE	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
5	Presiding justice	4	4	4	$38,179	$150,577	$152,716
6	Assoc justice	7.9	8	8	38,179	301,155	305,432
7	Clerk	1	1	1	21,735	21,035	21,735
8	Attorney IV	0.8	2	2	1,626–1,976	39,844	41,842
9	Attorney III	1.2	–	–	1,273–1,548	–	–
10	Chief deputy clerk I	1	1	1	1,100–1,337	13,200	13,860
11	Deputy clerk II	3	3	3	998–1,213	43,146	43,668
12	Attorney II	0.7	2	2	950–1,155	25,360	26,620
13	Attorney I	3.3	11	11	830–1,007	132,924	132,924
14	Research asst I	8.7	1	1	830–915	10,980	10,980
15	Judicial secretary II	13.1	13	13	683–830	129,480	129,480
16	Clerk-typist II	–	1	1	435–556	5,484	5,760
17	Janitor	1.2	2	2	435–530	12,720	12,720
18	Temporary help	1.7	0.7	0.7	(14,210)	4,857	4,857
20	Totals, Authorized Positions	47.6	49.7	49.7	$800,844	$890,762	$902,594

Court of Appeal, Second Appellate District

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	SALARY RANGE	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
28	Presiding justice	5	5	5	$38,179	$188,210	$190,895
29	Assoc justice	15	15	15	38,179	564,629	572,685
30	Clerk	1	1	1	21,735	21,058	21,735
31	Attorney IV	5.4	6	6	1,626–1,976	126,128	131,231
32	Attorney III	3.2	5	5	1,273–1,548	81,128	85,186
33	Law librarian	–	1	1	950–1,273	12,576	13,200
34	Chief deputy clerk I	1	1	1	1,100–1,337	16,044	16,044
35	Deputy clerk II	6.3	7	7	998–1,213	93,276	96,196
36	Attorney II	2.3	3	3	950–1,155	38,976	40,920
37	Court reporter-secretary	3.8	3	3	863–1,048	35,304	36,444
38	Attorney I	3.3	7	7	830–1,007	84,588	84,588
39	Research asst I	6.6	5	5	830–915	54,900	54,900
40	Judicial secretary II	19.6	25	25	683–830	238,346	241,583
41	Judicial secretary I	2	2	2	571–692	16,032	16,416
42	Accounting technician	1	1	1	522–635	6,912	7,260
43	Janitor foreman I	1	1	1	480–584	7,008	7,008
44	Janitor	2	2	2	435–530	12,720	12,720
45	Temporary help	1.6	0.4	0.4	(7,950)	2,000	2,000
47	Totals, Authorized Positions	80.1	90.4	90.4	$1,290,638	$1,599,835	$1,631,011

Court of Appeal, Third Appellate District

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	SALARY RANGE	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
55	Presiding justice	1	1	1	$38,179	$37,640	$38,179
56	Associate justice	2.7	3	3	38,179	112,921	114,537
57	Clerk	1	1	1	19,924	19,298	19,924
58	Attorney IV	2.1	3	3	1,626–1,976	62,804	65,937
59	Attorney III	1.4	1	1	1,273–1,548	15,660	16,452
60	Attorney II	0.5	–	–	950–1,155	–	–
61	Deputy clerk II	1	1	1	998–1,213	11,976	12,576
62	Court reporter-secretary	1	1	1	863–1,048	12,276	12,576
63	Attorney I	0.8	2	2	830–1,007	24,168	24,168
64	Research asst I	0.2	–	–	830–915	–	–
65	Judicial secretary II	4.6	5	5	683–830	48,446	49,371
66	Sr clerk	0.5	1	1	522–635	7,620	7,620
67	Janitor	1	1	1	435–530	6,360	6,360
68	Temporary help	0.3	0.1	0.1	(1,577)	480	480
70	Totals, Authorized Positions	18.1	20.1	20.1	$302,733	$359,649	$368,180

JUDICIAL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–4	**Court of Appeal, Fourth Appellate District**						
					SALARY RANGE		
5	Presiding justice	2	2	2	$38,179	$75,288	$76,358
6	Associate justice	4	7	7	38,179	224,073	267,253
7	Clerk	1	1	1	20,830	19,884	20,830
8	Attorney IV	–	1	1	1,626–1,976	12,565	20,168
9	Attorney III	1.5	2	2	1,273–1,548	31,704	33,312
10	Deputy clerk II	3	3	3	998–1,213	40,776	42,208
11	Attorney II	0.9	2	2	950–1,155	25,152	26,400
12	Court reporter-secretary	2	2	2	863–1,048	24,802	25,152
13	Attorney I	1.5	7	7	830–1,007	80,285	84,588
14	Deputy clerk I	–	1	1	783–950	9,396	9,852
15	Research asst I	4.3	–	–	830–915	–	–
16	Judicial secretary II	4	7	7	683–830	61,510	65,516
17	Judicial secretary I	1.9	2	2	571–692	12,652	15,380
18	Temporary help	0.4	0.3	0.3	(4,141)	2,650	2,650
19–20	Totals, Authorized Positions	26.5	37.3	37.3	$430,671	$620,737	$689,667
21–24	**Court of Appeal, Fifth Appellate District**						
					SALARY RANGE		
27	Presiding justice	1	1	1	$38,179	$37,640	$38,179
28	Assoc justice	2	2	2	38,179	75,281	76,358
29	Clerk	1	1	1	19,924	19,298	19,924
30	Attorney III	2	2	2	1,273–1,548	34,700	36,422
31	Deputy clerk II	1	1	1	998–1,213	13,860	13,860
32	Court reporter-secretary	1	1	1	863–1,048	12,576	12,576
33	Attorney I	0.8	2	2	830–1,007	24,168	24,168
34	Research asst I	1.2	–	–	830–915	–	–
35	Judicial secretary II	2	2	2	683–830	19,920	19,920
36	Temporary help	0.1	0.1	0.1	(993)	948	948
38	Totals, Authorized Positions	12.1	12.1	12.1	$221,020	$238,391	$242,355
40–41	GRAND TOTALS, AUTHORIZED POSITIONS	285.4	318.8	318.8	$4,585,649	$5,464,834	$5,617,904

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
49	Totals, Authorized Positions	285.4	318.8	318.8	$4,585,649	$5,464,834	$5,617,904
51	**Judicial Council**						
53–55	Workload and Administrative Adjustments: Positions Established:						
56–57	Project director, traffic court study	–	0.6	–	–	16,042	–
58–59	Proposed New Positions: Project director, traffic court study	–	–	1	–	–	24,912
61	**Court of Appeal, Second Appellate District**						
63–65	Workload and Administrative Adjustments: Positions Established:						
66	Temporary help	–	0.4	–	–	2,000	–
67–68	Proposed New Positions: Temporary help	–	–	0.4	–	–	2,000
70	**Court of Appeal, Third Appellate District**						
72–73	Proposed New Positions: Temporary help	–	–	0.2	–	–	1,000
75	Totals, Adjustments	–	1	1.6	–	$18,042	$27,912
77–78	GRAND TOTALS, SALARIES AND WAGES	285.4	319.8	320.4	$4,585,649	$5,482,876	$5,645,816

GOVERNOR'S OFFICE

Headquarters Office at Sacramento

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
					SALARY RANGE		
3	Governor [a]	1	1	1	$49,100	$44,100	$46,600
4	Executive secretary	1	1	1	35,000 [b]	32,155	35,000
5	Senior staff secretary	8	8	8	27,500 [b]	204,472	220,000
6	Staff assistant	15	15	13	20,000 [b]	266,340	240,000
7	Adm asst	0.1	1	1	1,048–1,273	15,276	15,276
8	Adm asst II	2.7	2	2	998–1,213	27,866	28,532
9	Adm asst I	0.6	1	1	821–998	11,448	11,976
10	Office manager	1	1	1	1,100–1,337	16,044	16,044
11	Accountant	1	1	1	821–998	11,976	11,976
12	Supvng clerk II	2	2	2	700–849	20,376	20,376
13	Supvng file clerk II	1	1	1	700–849	10,188	10,188
14	Secretary II	8.5	9	8	683–830	79,844	70,803
15	Receptionist	0.3	1	1	683–830	9,960	9,960
16	Secretary I	9.5	8	8	619–753	70,146	71,544
17	Sr reproduction mach opr	1	1	1	584–710	8,016	8,418
18	Sr stenographer	4	3	3	535–651	20,838	21,881
19	Sr clerk	1	1	1	522–635	7,620	7,620
20	Sr clerk-typist	7.3	7	7	522–635	50,439	51,828
21	Sr file clerk	1.3	2	2	522–635	14,619	14,970
22	Stenographer II	8.2	9	8	469–571	52,931	46,232
23	Clerk-typist II	10.9	12.4	11.4	435–556	66,030	60,224
24	Stenographer I	–	1	1	425–517	5,226	5,490
25	File clerk II	1.4	2	2	435–530	11,303	11,876
26	Clerk-typist I	1.6	1	1	395–480	5,120	5,374
28	Totals, Authorized Positions	88.4	91.4	86.4	$917,883	$1,062,333	$1,042,188

[a] Section 12, Article V of the Constitution prohibits change in compensation of several constitutional officers during their term in office. Salary increase to $49,100 effective January 1971 concurrent with beginning of new term reflects increase authorized in Chapter 1599, Statutes of 1969.

[b] Section 12001 of the Government Code provides: "The Governor may appoint and fix the salaries of such secretaries and other personnel as he deems necessary for his office. No salary fixed under this section shall exceed twenty thousand dollars ($20,000) annually, except the salary of the Executive Secretary to the Governor shall not exceed thirty-five thousand dollars ($35,000) annually, and the salaries of eight secretaries to the Governor, including not more than two legislative secretaries, shall not exceed twenty-seven thousand five hundred dollars ($27,500) annually."

SECRETARY FOR BUSINESS AND TRANSPORTATION

				SALARY RANGE		
45	Secretary	1	1	1	$35,000	$33,308	$35,000
46	Asst to agency secretary	0.9	1	1	25,909	25,909	25,909
47	Secretary I	1.9	2	2	619–753	16,834	17,676
49	Totals, Authorized Positions	3.8	4	4	$64,595	$76,051	$78,585

SECRETARY FOR HUMAN RELATIONS

				SALARY RANGE		
57	Secretary	1	1	1	$35,000	$33,444	$35,000
58	Asst to agency secretary	1	1	1	25,909	25,909	25,909
59	Asst to secretary	1	1	1	1,548–1,882	21,006	22,050
60	Secretary II	1	1	1	683–830	9,960	9,960
61	Supvng clerk I	1	–	–	605–734	–	–
62	Supvng steno I	–	1	1	619–753	8,712	9,036
64	Totals, Authorized Positions	5	5	5	$89,881	$99,031	$101,955

SECRETARY FOR RESOURCES

SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
				SALARY RANGE		
Secretary	1	1	1	$35,000	$32,660	$35,000
Asst to agency secty	1	1	1	25,909	25,909	25,909
Resources planning coordinator	–	1	1	1,273–1,548	15,276	16,044
Fed project coordinator	1	1	1	1,213–1,475	14,556	15,276
Secty II	1	1	1	683–830	9,960	9,960
Sr steno	1.1	2	2	535–651	14,772	15,120
Steno II	1.8	1	1	469–571	6,852	6,852
Temporary help	0.2	0.3	0.3	(878)	1,707	1,707
Totals, Authorized Positions	7.1	8.3	8.3	$98,799	$121,692	$125,868

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
Totals, Authorized Positions	7.1	8.3	8.3	$98,799	$121,692	$125,868
Proposed New Positions:						
Temporary help	–	–	0.5	–	–	2,740
TOTALS, SALARIES AND WAGES	7.1	8.3	8.8	$98,799	$121,692	$128,608

SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71

SECRETARY FOR AGRICULTURE AND SERVICES

ADMINISTRATION [a]

				SALARY RANGE		
Secretary	0.8	1	1	$35,000	$33,516	$35,000
Asst to secretary	0.8	1	1	25,909	25,909	25,909
Secretary II	0.8	1	1	683–830	9,960	9,960
Sr steno	0.8	1	1	535–651	7,812	7,812
Totals, Authorized Positions	3.2	4	4	$55,265	$77,197	$78,681

[a] The Secretary for Agriculture and Services succeeded to the functions of the Youth and Adult Corrections Agency by virtue of Reorganization Plan No. 1, Statutes of 1968, effective September 14, 1968.

YOUTH AND ADULT CORRECTIONS AGENCY

ADMINISTRATION [a]

Assistant to the agency administrator	–	–	–	$24,675 yr	–	–
Totals, Authorized Positions	–	–	–	$4,393	–	–

[a] The Secretary for Agriculture and Services succeeded to the functions of the Youth and Adult Corrections Agency by virtue of Reorganization Plan No. 1, Statutes of 1968.

OFFICE OF INTERGOVERNMENTAL MANAGEMENT

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	Totals, Authorized Positions	–	–	–	–	–	–
3	Workload and Administrative						
4	Adjustments:						
5	Positions Established:				SALARY RANGE		
6	Federal grant coordinator	–	1	–	$1,337	$9,000	–
7	Administrative asst	–	2	–	998–1,213	15,500	–
8	Stenographer II	–	2	–	469–571	6,700	–
9							
10	Totals, Workload and Adminis-						
11	trative Adjustments	–	5	–	–	$31,200	–
12	Proposed New Positions:						
13	Executive officer	–	–	1	1,666	–	20,000
14	Staff governmental programs analyst	–	–	1	1,100–1,337	–	16,044
15	Federal grant coordinator	–	–	1	1,337	–	12,100
16	Administrative asst	–	–	2	998–1,213	–	23,200
17	Secretary I	–	–	1	619–753	–	9,036
18	Stenographer II	–	–	2	469–571	–	10,097
19							
20	Totals, Proposed New Positions	–	–	8	–	–	$90,477
21							
22	Total Adjustments	–	5	8	–	$31,200	$90,477
23							
24	TOTALS, SALARIES AND WAGES	–	5	8	–	$31,200	$90,477
25							
26							
27							
28							
29	**MODEL CITIES LIAISON GROUP**						
30							
31	Totals, Authorized Positions	–	–	–	–	–	–
32	Workload and Administrative						
33	Adjustments:						
34	Positions Established:						
35	Chief	–	1	–	$1,666	$15,850	–
36	Asst chief	–	1	–	1,213	11,032	–
37	Regional representative	–	2	–	1,213	18,420	–
38	Sr stenographer	–	1	–	535–651	5,208	–
39	Stenographer II	–	2	–	469–571	8,136	–
40	Temporary help	–	–	–	–	1,000	–
41							
42	Totals, Workload and Admin-						
43	istrative Adjustments	–	7	–	–	$59,646	–
44	Proposed New Positions:						
45	Chief	–	–	1	$1,666	–	$20,000
46	Asst chief	–	–	1	1,213	–	14,556
47	Regional representative	–	–	2	1,213	–	29,112
48	Sr stenographer	–	–	1	535–651	–	7,812
49	Stenographer II	–	–	2	469–571	–	13,704
50	Temporary help	–	–	–	–	–	1,000
51							
52	Totals, Proposed New Positions	–	–	7	–	–	$86,184
53							
54	TOTALS, SALARIES AND WAGES	–	7	7	–	$59,646	$86,184
55							
56							
57							
58							
59							
60							
61							
62							
63							
64							
65							
66							
67							
68							
69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

DISASTER OFFICE

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2							
3	Executive:				SALARY RANGE		
4	Director	1	1	1	$25,000	$24,554	$25,000
5	Deputy director	1	1	1	1,405–1,708	18,966	19,922
6	Asst to the director	1	1	1	1,048–1,273	15,276	15,276
7	Sr stenographer [a]	(1)	1	1	535–651	7,812	7,812
8	Planning and Operations Division:						
9	Chief	0.8	1	1	1,273–1,548	18,576	18,576
10	Sr stenographer	1	1	1	535–651	7,812	7,812
11	Planning Section:						
12	Sr operations planner	1	1	1	1,048–1,273	15,276	15,276
13	Sr programs analyst	1	1	1	1,048–1,273	13,976	14,676
14	Training and education officer	–	1	1	998–1,213	11,976	12,576
15	Research writer	–	1	1	950–1,155	11,400	11,976
16	Asst operations planner	1	1	1	783–950	11,400	11,400
17	Stenographer II [a]	(1)	1	1	469–571	6,029	6,334
18	Communications Section:						
19	Communications and warning officer	0.4	1	1	1,213–1,475	14,856	15,596
20	Sr coordinator, communications	1	1	1	1,048–1,273	14,150	14,856
21	Coordinator, communications	2.5	2	2	905–1,100	24,600	25,176
22	Warning controller	4.5	5	5	810–983	54,099	54,864
23	Clerk-typist II	1	1	1	435–556	6,360	6,360
24	Radiological and Intelligence Section:						
25	Radiological and intelligence officer	1	1	1	1,155–1,405	16,384	16,860
26	Law Enforcement Division:						
27	Chief	1	1	1	1,273–1,548	18,576	18,576
28	Sr coordinator, law enforcement	1	1	1	1,048–1,273	15,276	15,276
29	Coordinator, law enforcement	1	1	1	905–1,100	11,784	12,376
30	Stenographer II [a]	(1)	1	1	469–571	5,954	6,256
31	Fire and Rescue Division:						
32	Chief	1	1	1	1,273–1,548	18,576	18,576
33	Sr coordinator, fire services	0.4	1	1	1,048–1,273	14,676	15,276
34	Coordinator, fire services	4	4	4	905–1,100	50,460	51,000
35	Heavy equipment mechanic [a]	(1)	1	1	746–821	9,852	9,852
36	Stenographer II [a]	(1)	1	1	469–571	6,852	6,852
37	Clerk-typist II [a]	(1)	1	1	435–556	6,360	6,360
38	Fiscal and Administration Division:						
39	Chief	1	1	1	1,273–1,548	18,576	18,576
40	Secretary II	1	1	1	683–830	9,960	9,960
41	Federal Financial Programs Section:						
42	Federal financial programs officer	1	1	1	1,155–1,405	16,860	16,860
43	Surplus property rep II	1	1	1	783–950	11,400	11,400
44	Sr stenographer [a]	(1)	1	1	535–651	7,812	7,812
45	Sr typist-clerk	1	1	1	522–635	7,620	7,620
46	Clerk-typist II	1.1	1	1	435–556	6,360	6,360
47	Clerk-typist II [a]	(1.9)	2	2	435–556	12,720	12,720
48	Disaster Service Unit:						
49	Federal financial programs officer	0.1	1	1	1,155–1,405	16,112	16,860
50	Emergency fed assistance officer	0.9	–	-	1,048–1,273	–	–
51	Stenographer II [a]	(1)	1	1	535–651	6,852	6,852
52	Protective Shelter Design Unit:						
53	Protective shelter officer	1	1	1	1,048–1,273	15,276	15,276
54	Field representative, shelter	1	1	1	905–1,100	13,200	13,200
55	Clerk-typist II	1	1	1	435–556	6,672	6,672
56	Personnel Section:						
57	Personnel assistant [a]	(0.8)	0.8	0.8	522–635	5,184	5,445
58	Clerk-typist II	1	1	1	435–556	6,360	6,360
59	Office Services Section:						
60	Accounting officer III	1	1	1	998–1,213	14,556	14,556
61	Business services officer	1	1	1	821–998	11,976	11,976
62	Accountant I [a]	(1)	1	1	614–746	8,952	8,952
63	Supvng typist-clerk I	1	1	1	605–734	8,808	8,808
64	Sr account clerk [a]	(1)	1	1	522–635	7,500	7,620
65	Accounting technician	0.2	–	–	522–635	–	–
66	Duplicating machine operator II [a]	(1)	1	1	480–584	6,812	7,008
67	Account clerk II [a]	(1.2)	2	2	435–530	11,756	12,028
68	Clerk-typist II [a]	(2)	2	2	435–530	12,445	12,720
69	Clerk II [a]	(1)	1	1	435–530	5,576	5,860
70	Clerk-typist I [a]	(1)	1	1	395–480	5,040	5,285
71	Building maintenance man [a]	(1)	1	1	619–683	8,068	8,196
72	Laborer [a]	(1)	1	1	535–589	7,068	7,068
73	Janitor foreman I [a]	(1)	1	1	480–584	6,812	7,008
74	Janitor [a]	(1)	1	1	435–530	6,360	6,360
75	Regional Office Services:						
76	Region I and VI:				SALARY RANGE		
77	Regional manager II	0.5	1	1	1,273–1,548	15,276	16,044
78	Coordinator, communications	1	1	1	905–1,100	12,376	12,992
79	Regional plans field rep	1	3	3	783–950	29,878	31,215
80	Federal programs rep	–	1	1	710–863	8,520	8,952
81	Stenographer II	1	1.7	1.7	469–571	11,073	11,280

82
83 For footnotes see the end of this agency presentation.
84
85
86

DISASTER OFFICE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	Region II:				SALARY RANGE		
3	Regional manager II	1	1	1	1,273–1,548	18,576	18,576
4	Field rep, shelter planning	1	1	1	905–1,100	13,200	13,200
5	Regional plans field rep	1	1	1	783–950	10,650	11,175
6	Federal programs rep	0.8	1	1	710–863	8,520	8,952
7	Stenographer II	1	2	2	469–571	12,270	12,543
8	Region III and IV:						
9	Regional plans field rep	0.8	1	1	783–950	9,700	10,188
10	Clerk-typist II [a]	(1)	1	1	435–556	6,852	6,852
11	Region V:						
12	Coordinator, communications	1	1	1	905–1,100	12,836	13,200
13	Sr stenographer [a]	(1)	1	1	522–635	7,524	7,812
14	Radiological Instrument Study						
15	Contract: [b]						
16	Project officer	0.6	1	1	950–1,155	11,400	11,976
17	Asst project officer	1	1	1	783–950	11,040	11,400
18	Sr instrumentation technician	1	1	1	772–937	11,244	11,244
19	Instrumentation technician	1	1	1	666–810	8,570	8,998
20	Clerk-typist II [a]	(1)	1	1	435–556	6,360	6,360
21	Radiological Instrument Maintenance						
22	Contract: [b]						
23	Radiological maintenance officer	1	1	1	1,048–1,273	14,150	14,856
24	Inspector	3	3	3	772–937	33,028	33,732
25	Sr instrumentation technician	2	2	2	772–937	21,872	22,400
26	Instrumentation technician	3	3	3	666–810	26,928	27,792
27	Laborer [a]	(1)	1	1	535–589	7,068	7,068
28	Clerk-typist II [a]	(1)	1	1	435–556	6,360	6,360
29	Community Emergency Planning						
30	Contract: [b]						
31	Community shelter planner	1	1	1	1,155–1,405	15,156	15,916
32	Sr delineator	1	1	1	783–950	11,400	11,400
33	Drafting aid II	0.8	1	1	584–710	7,188	7,548
34	Sr stenographer [a]	(1)	1	1	535–651	7,812	7,812
35	Clerk-typist II	0.8	1	1	435–556	5,220	5,622
36	Temporary help [a]	(1.3)	1	1	(5,736)	5,000	5,000
37							
38	GRAND TOTALS, AUTHORIZED						
39	POSITIONS	67.2	107.5	107.5	$633,856	$1,121,608	$1,144,631
40							

41–44	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
45							
46							
47	Totals, Authorized Positions	67.2	107.5	107.5	$633,856	$1,121,608	$1,144,631
48	Workload and Administrative						
49	Adjustments:						
50	Reductions in Authorized Positions:						
51	Planning and Operations						
52	Division:						
53	Planning Section:				SALARY RANGE		
54	Training and education officer	–	–1	–1	998–1,213	–11,976	–12,576
55	Research writer	–	–1	–1	950–1,155	–11,400	–11,976
56	Asst operations planner	–	–1	–1	783–950	–11,400	–11,400
57	Communications Section:						
58	Coordinator, communications	–	–1	–1	905–1,100	–12,376	–12,992
59	Fire and Rescue Division:						
60	Coordinator, fire services	–	–1	–	905–1,100	–10,860	–
61	Regional office Services:						
62	Regions I and VI:						
63	Regional plans field rep	–	–3	–3	783–950	–29,746	–31,215
64	Stenographer II	–	–0.7	–0.7	469–571	–4,221	–4,428
65	Region II:						
66	Regional plans field rep	–	–1	–1	783–950	–10,650	–11,175
67	Stenographer II	–	–1	–1	469–571	–5,418	–5,691
68	Regions III and IV:						
69	Regional plans field rep	–	–1	–1	783–950	–9,700	–10,188
70							
71	Totals, Workload and Adminis-						
72	trative Adjustments	–	–11.7	–10.7	–	–$117,747	–$111,641
73–86							

DISASTER OFFICE—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1	Proposed New Positions:						
2	Planning and Operations Division:						
3	Planning Section:				SALARY RANGE		
4	Mutual aid resources officer	–	–	1	905–1,100	–	11,400
5	Fiscal and Administration						
6	Division:						
7	Disaster Relief Unit:						
8	Asst federal financial programs						
9	officer	–	–	1	821–998	–	9,852
10	Regional Offices Services:						
11	Regions I and VI:						
12	Mutual aid field representative	–	–	1	821–998	–	9,852
13	Region II:						
14	Mutual aid field representative	–	–	1	821–998	–	9,852
15	Region III and IV:						
16	Regional manager I	–	–	1	1,155–1,405	–	13,860
17	Region V:						
18	Regional manager I	–	–	1	1,155–1,405	–	13,860
19							
20	Totals, Proposed New Posi-						
21	tions	–	–	6	–	–	$68,676
22							
23	Totals, Adjustments	–	–11.7	–4.7	–	–$117,747	–$42,965
24							
25	Totals, Salaries and Wages	67.2	95.8	102.8	$633,856	$1,003,861	$1,101,666
26							

27 [a] Positions under contract to the Department of General Services. Man-year count and expenditures for 1968–69 are shown in the
28 salary supplement for that department.
29 [b] Contracts supported by 100-percent federal funds.
30
31
32 **OFFICE OF THE LIEUTENANT GOVERNOR**
33

34	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
38					SALARY RANGE		
39	Lieutenant Governor	1	1	1	$25,000	$25,000	$30,000 [a]
40	Executive asst to Lieutenant Governor	1	1	1	1,548–1,882	22,584	22,584
41	Asst to Lieutenant Governor	0.8	1	1	1,405–1,708	20,496	20,496
42	Administrative asst II	0.6	2	2	998–1,213	29,112	29,112
43	Administrative asst I	0.6	1	1	821–998	9,852	10,356
44	Secretary II	0.3	1	1	683–830	9,960	9,960
45	Jr staff analyst	0.8	2	2	676–821	18,754	19,704
46	Sr steno	–	1	1	535–651	7,812	7,812
47	Sr clerk-typist	0.9	1	1	522–635	6,970	7,320
48	Steno II	0.5	1	1	469–571	6,852	6,852
49	Clerk-typist II	1.5	–	–	435–556	–	–
50	Temporary help	3	–	–	(23,046)	–	–
51							
52	Totals, Authorized Positions	11	12	12	$126,676	$157,392	$164,196
53							

54	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
57							
58	Totals, Authorized Positions	11	12	12	$126,676	$157,392	$164,196
59	Workload and Administrative						
60	Adjustments:						
61	Positions Established:						
62	Executive asst to the Lt				SALARY RANGE		
63	Governor	–	1	–	1,548–1,882	10,358	–
64	Secretary II	–	1	–	683–830	3,796	–
65	Temporary help	–	1	–	–	7,086	–
66	Reduction in Authorized Positions:						
67	Asst to the Lt Governor	–	–1	–1	1,405–1,708	–10,248	–20,496
68	Jr staff analyst	–	–	–2	676–821	–	–19,704
69	Sr steno	–	–1	–1	535–651	–3,906	–7,812
70							
71	Totals, Workload and Admin-						
72	istrative Adjustments	–	1	–4	–	$7,086	–$48,012
73	Proposed New Positions:						
74	Executive asst to the Lt Governor	–	–	1	1,548–1,882	–	22,584
75	Secretary II	–	–	1	683–830	–	8,640
76	Temporary help	–	–	–	–	–	1,700
77							
78	Totals, Proposed New Positions	–	–	2	–	–	$32,924
79							
80	Totals, Adjustments	–	1	–2	–	$7,086	–$15,088
81							
82	TOTALS, SALARIES AND WAGES	11	13	10	$126,676	$164,478	$149,108
83							

84 [a] Section 12, Article V of the Constitution prohibits change in compensation of several constitutional officers during their term i
85 office. Salary increases to $35,000 effective January 1971 concurrent with beginning of new term to reflect increase authorize
86 in Chapter 1599, Statutes of 1969.

COUNCIL ON INTERGOVERNMENTAL RELATIONS

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2					SALARY RANGE		
3	Executive secretary	1	1	1	$1,405–1,708	$20,496	$20,496
4	Sr planner	0.8	2	2	1,213–1,475	35,400	35,400
5	Assoc planner	1.2	1	1	998–1,213	12,732	13,365
6	Asst planner	0.2	2	2	821–998	23,331	23,904
7	Sr steno	1	1	1	535–651	7,812	7,812
8	Steno II	1.3	2	2	469–571	13,480	13,704
9							
10	Totals, Authorized Positions	5.5	9	9	$63,909	$113,251	$114,681

11–14	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
15							
16							
17	Totals, Authorized Positions	5.5	9	9	$63,909	$113,251	$114,681
18	Workload and Administrative Adjustments:						
19							
20	Positions Established:				SALARY RANGE		
21	Sr planner	–	1	–	1,213–1,475	9,704	–
22	Sr stenographer	–	1	–	535–651	4,815	–
23	Stenographer II	–	1	–	469–571	4,405	–
24							
25–26	Totals, Workload and Administrative Adjustments	–	3	–	–	$18,924	–
27	Proposed New Positions:						
28	Sr planner	–	–	1	1,213–1,475	–	15,276
29	Sr stenographer	–	–	1	535–651	–	6,744
30	Stenographer II	–	–	1	469–571	–	6,054
31	Temporary help	–	–	0.2	–	–	2,000
32							
33	Totals, Proposed New Positions	–	–	3.2	–	–	$30,074
34							
35	Totals, Adjustments	–	3	3.2	–	$18,924	$30,074
36							
37	TOTALS, SALARIES AND WAGES	5.5	12	12.2	$63,909	$132,175	$144,755
38							
39							
40							

INTERAGENCY COUNCIL FOR OCEAN RESOURCES

41							
42							
43							
44	Totals, Authorized Positions	–	–	–	–	–	–
45	Workload and Administrative						
46	Adjustments:						
47	Positions Established:				SALARY RANGE		
48	Executive secretary	–	1	–	$1,405–1,708	$20,496	–
49	Assoc project manager	–	1	–	1,213–1,475	14,750	–
50	Asst project manager	–	1	–	1,048–1,273	11,000	–
51	Sr steno	–	1	–	530–651	7,812	–
52	Temporary help	–	0.5	–	–	3,542	–
53							
54–55	Total, Workload and Administrative Adjustments	–	4.5	–	–	$57,600	–
56	Proposed New Positions:						
57	Executive secretary	–	–	1	1,405–1,708	–	$20,496
58	Assoc project manager	–	–	1	1,213–1,475	–	17,700
59	Asst project manager	–	–	1	1,048–1,273	–	13,200
60	Assoc planner	–	–	1	998–1,213	–	11,976
61	Sr steno	–	–	1	530–651	–	7,812
62	Clerk-typist II	–	–	1	435–530	–	5,220
63	Temporary help	–	–	1	–	–	7,200
64							
65	Totals, Proposed New Positions	–	–	7	–	–	$83,604
66							
67	Totals, Adjustments	–	4.5	7	–	$57,600	$83,604
68							
69	TOTALS, SALARIES AND WAGES	–	4.5	7	–	$57,600	$83,604
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

STATE ENVIRONMENTAL QUALITY STUDY COUNCIL

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	Totals, Authorized Positions	–	–	–	–	–	–
3	Workload and Administrative						
4	Adjustments:						
5	Positions Established:				SALARY RANGE		
6	Executive secretary	0.2	1	–	$1,626	$19,512	–
7	Construction mgt supvr	–	1	–	1,155–1,405	10,384	–
8	Clerk-typist II	–	2	–	435–530	11,712	–
9	Temporary help	–	0.2	–	–	1,000	–
10							
11	Totals, Workload and Administrative Adjustments	0.2	4.2	–	$3,096	$42,608	–
12							
13	Proposed New Positions:						
14	Executive secretary	–	–	1	1,626	–	$19,512
15	Construction mgt supvr	–	–	1	1,155–1,405	–	16,312
16	Clerk-typist II	–	–	2	435–530	–	11,982
17	Temporary help	–	–	0.2	–	–	1,000
18							
19	Totals, Proposed New Positions	–	–	4.2	–	–	$48,806
20							
21	TOTALS, SALARIES AND WAGES	0.2	4.2	4.2	$3,096	$42,608	$48,806
22							
23							

INTERGOVERNMENTAL BOARD ON ELECTRONIC DATA PROCESSING

SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
				SALARY RANGE		
Executive secretary	0.3	1	1	$1,548–1,882	$21,516	$22,584
Sr stenographer	0.2	1	1	535–651	7,338	7,716
Totals, Authorized Positions	0.5	2	2	$7,409	$28,854	$30,300

COMMISSION OF THE CALIFORNIAS

				SALARY RANGE		
Executive officer	0.9	1	1	$1,213	$14,556	$14,556
Clerk II	0.9	1	1	435–530	5,352	5,622
Totals, Authorized Positions	1.8	2	2	$16,588	$19,908	$20,178

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
Totals, Authorized Positions	1.8	2	2	$16,588	$19,908	$20,178
Workload and Administrative						
Adjustments:						
Position Reclassified:						
Steno II	–	–	–	469–571	1,500	1,230
(Replacing clerk II)				(435–530)		
Totals, Workload and Administrative Adjustments	–	–	–	–	$1,500	$1,230
TOTALS, SALARIES AND WAGES	1.8	2	2	$16,588	$21,408	$21,408

OFFICE OF MANAGEMENT SERVICES

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2					SALARY RANGE		
3	Director	0.6	1	1	$1,793–2,127	$25,524	$25,524
4	Deputy director	0.8	1	1	1,708–2,076	24,912	24,912
5	Sr data processing systems analyst	2.1	3	3	1,213–1,475	51,290	52,750
6	Asst director	0.3	1	1	1,213–1,475	15,468	16,248
7	Staff management analyst	0.3	1	1	1,100–1,337	13,420	14,092
8	Assoc DP systems analyst	2.1	4	4	998–1,213	55,063	56,358
9	Secretary I	1	1	1	619–753	8,712	9,036
10	Sr stenographer	–	1	1	535–651	7,812	7,812
11	Steno II	0.4	1	1	469–571	6,104	6,412
12	Special consultant	0.7	–	–	0–$150 day	–	–
13	Temporary help	0.1	–	–	(457)	–	–
15	Totals, Authorized Positions	8.4	14	14	$125,715	$208,305	213,144

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
23	Totals, Authorized Positions	8.4	14	14	$125,715	$208,305	$213,144
24	Workload and Administrative Adjustments:						
26	Positions Transferred From Department of General Services (effective 9/1/69):						
29					SALARY RANGE		
30	Chief, systems analysis	–	1	1	1,708–2,076	20,760	24,912
31	Supvng DP systems analyst	–	3	3	1,337–1,626	46,140	58,536
32	Sr DP systems analyst	–	4	4	1,213–1,475	53,704	69,266
33	Associate DP systems analyst	–	5	5	998–1,213	54,652	70,166
34	Operations research specialist II	–	2	2	1,048–1,273	23,730	29,136
35	Operations research specialist I	–	1	1	863–1,048	9,140	11,496
36	Steno II	–	3	3	469–571	16,422	20,220
37	Clerk-typist I	–	1	1	395–480	4,230	5,308
38	Positions Transferred From State Personnel Board (effective 9/1/69):						
41	Supervisor, EDP	–	1	1	1,048–1,273	11,956	15,064
42	Steno II	–	0.5	0.5	469–571	3,240	3,402
43	Position transferred from Human Relations Agency (effective 9/1/69):						
46	Data Processing Manager IV	–	1	1	1,475–1,793	14,750	18,576
47	Reduction in Authorized Positions:						
48	Operations research specialist I	–	–	–1	863–1,048	–	–11,496
49	Assoc DP systems analyst	–	–	–4	998–1,213	–	–52,268
50	Steno II	–	–	–0.5	469–571	–	–3,402
54	Totals, Workload and Administrative Adjustments	–	22.5	17	–	$258,724	$258,916
56	TOTALS, SALARIES AND WAGES	8.4	36.5	31	$125,715	$467,029	$472,060

CALIFORNIA BICENTENNIAL CELEBRATION COMMISSION

SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
				SALARY RANGE		
Executive secretary	0.9	1	1	$1,475	$17,466	$17,700
Stenographer II	0.8	1	1	469–571	6,000	6,054
Terminal leave	–	–	–	(1,012)	–	–
Totals, Authorized Positions	1.7	2	2	$23,073	$23,466	$23,754

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
Totals, Authorized Positions	1.7	2	2	$23,073	$23,466	$23,754
Workload and Administrative Adjustments:						
Reduction in Authorized Positions Effective December 31, 1970:				SALARY RANGE		
Executive secretary	–	–	–1	1,405	–	–8,850
Steno II	–	–	–1	469–571	–	–3,000
Totals, Workload and Administrative Adjustments	–	–	–2	–	–	–$11,850
TOTALS, SALARIES AND WAGES	1.7	2	–	$23,073	$23,466	$11,904

ADVISORY COMMISSION ON MARINE AND COASTAL RESOURCES

SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
				SALARY RANGE		
Executive officer	1	1	1	$1,475	$17,700	$17,700
Sr steno	–	1	1	535–651	6,968	7,312
Steno II	1.2	1	1	469–571	5,835	6,129
Steno I	0.4	–	–	425–517	–	–
Temporary help	–	–	–	(173)	–	–
Totals, Authorized Positions	2.6	3	3	$26,453	$30,503	$31,141

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
Totals, Authorized Positions	2.6	3	3	$26,453	$30,503	$31,141
Workload and Administrative Adjustments:						
Positions Established:						
Temporary help	–	–	–	–	200	–
Proposed New Positions:						
Temporary help	–	–	–	–	–	200
TOTALS, SALARIES AND WAGES	2.6	3	3	$26,453	$30,703	$31,341

STATE OFFICE OF PLANNING

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	Totals, Authorized Positions	–	–	–	–	–	–
3	Workload and Administrative						
4	Adjustments:						
5	Positions Transferred From the						
6	Department of Finance:				SALARY RANGE		
7	Planning officer	–	–	1	$23,000	–	$23,000
8	Asst chief	–	–	1	1,405–1,708	–	20,496
9	Sr planner	–	–	3	1,213–1,475	–	49,178
10	Sr steno	–	–	1	535–651	–	7,812
11	Steno II	–	–	1	469–571	–	6,852
12							
13	Totals, Workload and Adminis-						
14	trative Adjustments	–	–	7	–	–	$107,338
15	Proposed New Positions:						
16	Sr planner	–	–	3	$1,213–1,475	–	$43,668
17	Steno II	–	–	2	469–571	–	11,462
18							
19	Totals, Proposed New Positions	–	–	5	–	–	$55,130
20							
21	Totals, Adjustments	–	–	12	–	–	$162,468
22							
23	TOTALS, SALARIES AND WAGES	–	–	12	–	–	$162,468

BOARD OF CONTROL

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2					SALARY RANGE		
3	Board member (1) per diem	–	–	–	$25 day	$750	$750
4	Secretary	1	1	1	1,213–1,475	17,700	17,700
5	Administrative asst II	0.7	0.5	1	998–1,213	5,988	12,576
6	Administrative asst I	0.9	1	1	821–998	11,976	11,976
7	Administrative trainee	0.2	0.5	–	644–746	3,864	–
8	Supvng clerk I	0.5	1	1	605–734	7,410	7,775
9	Sr Steno	0.5	–	–	535–651	–	–
10	Steno II	2	2	2	469–571	12,058	12,668
11	Clerk-typist II	3	3	3	435–556	18,721	19,328
12	Clerk-typist I	1	1	1	395–480	4,880	5,120
13	Temporary help	0.3	–	–	(1,298)	–	–
14							
15	Totals, Authorized Positions	10.1	10	10	$77,561	$83,347	$87,893
16							
17							
18	CHANGES IN	PERSONNEL MAN-YEARS			ACTUAL	ESTIMATED	PROPOSED
19	AUTHORIZED POSITIONS	68-69	69-70	70-71	1968-69	1969-70	1970-71
20							
21							
22							
23	Totals, Authorized Positions	10.1	10	10	$77,561	$83,347	$87,893
24	Workload and Administrative						
25	Adjustments:						
26	Positions Established:						
27	Temporary help	–	0.3	–	–	1,500	–
28	Proposed New Positions:						
29	Temporary help	–	–	0.3	–	–	1,500
30							
31	Totals, Adjustments	–	0.3	0.3	–	$1,500	$1,500
32							
33	TOTALS, SALARIES AND WAGES	10.1	10.3	10.3	$77,561	$84,847	$89,393
34							
35							
36							
37							
38							

PUBLIC EMPLOYEES' RETIREMENT SYSTEM

39	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
40							
41							
42							
43							
44							
45	Administration:						
46	Executive:				SALARY RANGE		
47	Executive officer	1	1	1	$1,793–2,179	$26,148	$26,148
48	Asst executive officer	1	1	1	1,405–1,708	20,496	20,496
49	Actuarial:						
50	Actuary	1	1	1	1,626–1,976	22,495	23,618
51	Asst actuary	2	2	2	1,213–1,475	35,400	35,400
52	Actuarial asst	–	1	1	905–1,100	10,860	11,400
53	Retirement officer II	1	1	1	821–998	11,976	11,976
54	Sr clerk-typist	1	1	1	522–635	7,620	7,620
55	Clerk-typist II	1	1	1	435–556	6,360	6,360
56	Legal:						
57	Administrative adviser II	0.9	1	1	1,548–1,882	22,584	22,584
58	Assoc counsel	2	2	2	1,273–1,548	31,704	33,312
59	Sr legal steno	1	1	1	571–692	8,304	8,304
60	Legal steno	1	1	1	492–599	7,188	7,188
61	Investments:						
62	Chief of investments	1	1	1	1,548–1,882	22,139	22,584
63	Sr steno	1	1	1	535–651	7,812	7,812
64	Bond Investments:						
65	Investment officer	0.9	1	1	1,405–1,708	18,576	19,512
66	Asst investment officer	1.9	2	2	1,048–1,273	26,730	28,068
67	Jr econ analyst	1.5	2	2	710–821	17,581	18,460
68	Sr account clerk	–	1	1	522–635	6,264	6,576
69	Steno II	1	1	1	469–571	6,079	6,386
70	Mortgage Investments:						
71	Mortgage loan officer	1	1	1	1,405–1,708	20,496	20,496
72	Mortgage loan specialist	4.7	5	5	998–1,213	71,060	71,699
73	Sr steno	1	1	1	535–651	7,812	7,812
74	Clerk-typist II	–	1	1	435–530	5,352	5,622
75	Stock Investments:						
76	Investment officer	1	2	2	1,405–1,708	35,071	36,822
77	Securities trader	0.9	1	1	1,337–1,626	18,576	19,512
78	Asst investment officer	–	1	1	1,048–1,273	12,576	13,200
79	Sr steno	0.6	1	1	535–651	7,812	7,812
80							
81							
82							
83							
84							
85							
86							

PUBLIC EMPLOYEES' RETIREMENT SYSTEM—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	Administration—Continued						
3	Administrative Services:				SALARY RANGE		
4	Division chief	0.8	1	1	1,213–1,475	17,700	17,700
5	Assoc adm analyst	1	1	1	998–1,213	14,556	14,556
6	Research writer	–	1	1	950–1,155	13,860	13,860
7	Supvng clerk II	1	1	1	700–849	10,188	10,188
8	Accountant I	1	1	1	614–746	8,952	8,952
9	Supvng file clk I	1	1	1	605–734	8,808	8,808
10	Sr steno	1	1	1	535–651	7,812	7,812
11	Sr clerk	2	2	2	522–635	14,910	15,240
12	Sr clerk-typist	1.8	1	1	522–635	7,530	7,620
13	Sr file clerk	1	1	1	522–635	7,620	7,620
14	Stock clerk	1	1	1	505–614	6,756	7,098
15	Steno II	0.2	1	1	469–571	5,812	6,104
16	Clerk-typist II	6.5	7	7	435–556	44,892	45,168
17	Clerk II	14.9	15	15	435–530	91,654	93,235
18	Clerk I	1.3	1	1	377–457	4,780	5,020
19	Electronic Data Processing Services:						
20	Division chief	1	1	1	1,213–1,475	17,700	17,700
21	Staff DP systems analyst	–	1	1	1,100–1,337	13,200	13,860
22	DP manager I	1.5	1	1	1,100–1,337	14,976	15,724
23	Assoc DP systems analyst	1.7	3	3	998–1,213	37,398	39,266
24	Computer operations supvr II	1.4	1	1	998–1,213	13,255	13,918
25	Supvr, EDP	1.4	2	2	998–1,213	24,552	25,776
26	Asst DP systems analyst	1.1	2	2	821–998	20,796	21,810
27	Computer operations supvr I	1.9	2	2	821–998	21,219	22,266
28	Programmer II	4.6	4	4	821–998	40,416	42,432
29	Sr computer opr	3.9	5	5	676–821	44,482	45,732
30	Programmer I	3.1	4	4	710–821	35,632	37,403
31	Computer opr	6.5	8	8	584–710	58,204	60,996
32	Key punch supvr I	1	1	1	522–635	7,620	7,620
33	Sr account clerk	1	1	1	522–635	7,173	7,530
34	Acctg technician	2	2	2	522–635	14,677	15,030
35	Clerk-typist II	1	1	1	435–556	6,360	6,360
36	Key punch opr	11	12	12	451–548	74,830	76,379
37	Clerk II	1	1	1	435–530	6,360	6,360
38	Account clerk II	1.7	2	2	435–530	12,120	12,420
39	Retirement Program:						
40	Membership:						
41	Division chief	1	1	1	1,213–1,475	15,916	16,724
42	Retirement officer II	2	2	2	821–998	21,612	22,683
43	Supvng clerk I	1.7	2	2	605–734	17,072	17,480
44	Supvng account clerk I	1	1	1	605–734	8,808	8,808
45	Sr clerk	2.9	3	3	522–635	21,504	21,816
46	Sr clerk-typist	3.8	4	4	522–635	29,358	29,688
47	Sr account clerk	14.6	15	15	522–635	109,101	111,297
48	Clerk-typist II	11.3	10	10	435–556	61,577	62,752
49	Clerk II	9	9	9	435–530	55,985	56,690
50	Clerk-typist I	2.6	4	4	395–480	20,020	21,000
51	Clerk I	0.7	1	1	377–457	4,722	4,960
52	Area Offices:						
53	Retirement officer IV	1.8	2	2	998–1,213	27,652	28,306
54	Retirement officer III	1	1	1	905–1,100	13,044	13,200
55	Retirement officer II	2.6	3	3	821–998	34,611	35,496
56	Retirement officer I	0.6	1	1	676–821	8,384	8,808
57	Sr clerk-typist	2.3	3	3	522–635	22,181	22,530
58	Accounting:						
59	Division chief	1	1	1	1,213–1,475	17,700	17,700
60	General accountant III	1	1	1	998–1,213	14,556	14,556
61	General accountant II	4	6	6	821–998	66,198	67,725
62	Accountant trainee	1	1	1	676–783	9,396	9,396
63	Accountant I	3.3	4	4	614–746	33,344	34,570
64	Sr account clerk	6.7	7	7	522–635	51,654	52,296
65	Accounting technician	5.3	6	6	522–635	44,172	44,760
66	Bookkeeping mach operator II	1	1	1	480–584	7,008	7,008
67	Clerk-typist II	4.4	5	5	435–556	27,368	28,759
68	Clerk II	2	2	2	435–530	12,720	12,720
69	Account clerk II	10.8	12	12	435–530	74,065	75,570
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

PUBLIC EMPLOYEES' RETIREMENT SYSTEM—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	Retirement Program—Continued						
3	Benefits:				SALARY RANGE		
4	Division chief	1	1	1	1,213–1,475	17,700	17,700
5	Retirement officer III	0.7	2	2	905–1,100	24,908	25,984
6	Retirement officer II	1.4	1	1	821–998	9,852	10,356
7	Retirement officer I	0.1	1	1	676–821	9,852	9,852
8	Supvng account clerk I	2	2	2	605–734	16,068	16,428
9	Sr clerk-typist	2	2	2	522–635	14,280	14,619
10	Sr account clerk	24.2	26	26	522–635	192,239	194,553
11	Steno II	1	1	1	469–571	6,852	6,852
12	Clerk-typist II	13.6	13	13	435–556	81,561	82,305
13	Account clerk II	2.1	1	1	435–530	6,360	6,360
14	Clerk-typist I	0.3	1	1	395–480	4,940	5,180
15	Temporary help	8	8	8	(55,877)	45,187	45,187
16							
17	Totals, Authorized Positions	266.5	293	293	$2,114,256	$2,491,398	$2,547,016
18							
19							
20	**HEALTH BENEFITS PROGRAM**						
21							
22	Division chief	1	1	1	$1,213–1,475	$17,700	$17,700
23	Retirement officer IV	0.9	1	1	998–1,213	14,498	14,556
24	Assoc research analyst	0.7	1	1	998–1,213	13,750	14,440
25	Retirement officer III	0.7	2	2	905–1,100	24,060	24,600
26	Retirement officer II	1.6	3	3	821–998	33,804	34,308
27	Retirement officer I	0.8	1	1	676–821	8,452	8,880
28	Sr steno	1	1	1	535–651	7,812	7,812
29	Sr account clerk	–	1	1	522–635	6,264	6,576
30	Steno II	3	3	3	469–571	20,108	20,556
31	Clerk-typist II	1.8	2	2	435–556	12,532	12,832
32	Clerk II	0.4	2	2	435–530	11,237	11,807
33	Temporary help	0.3	0.3	0.3	(4,524)	2,003	2,003
34							
35	Totals, Authorized Positions	12.2	18.3	18.3	$114,062	$172,220	$176,070
36							
37							
38	**SOCIAL SECURITY PROGRAM**						
39							
40	Division chief	1	1	1	$1,213–1,475	$15,980	$16,792
41	Retirement officer IV	1	1	1	998–1,213	14,498	14,556
42	Retirement officer II	1.8	2	2	821–998	21,444	22,332
43	General auditor II	1	1	1	821–998	11,976	11,976
44	Retirement officer I	0.6	1	1	676–821	8,384	8,808
45	Sr clerk-typist	0.9	1	1	522–635	7,144	7,500
46	Sr account clerk	1	1	1	522–635	7,620	7,620
47	Clerk-typist II	3.1	3	3	435–556	18,796	19,154
48	Account clerk II	2.9	3	3	435–530	17,465	18,355
49	Clerk-typist I	0.9	1	1	395–480	5,080	5,330
50	Temporary help	–	0.8	0.8	(33)	1,538	1,538
51							
52	Totals, Authorized Positions	14.2	15.8	15.8	$114,810	$129,925	$133,961
53							
54	GRAND TOTALS, AUTHORIZED						
55	POSITIONS	292.9	327.1	327.1	$2,343,128	$2,793,543	$2,857,047
56							
57							

58–60	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
61							
62							
63	Totals, Authorized Positions	292.9	327.1	327.1	$2,343,128	$2,793,543	$2,857,047
64	Workload and Administrative						
65	Adjustments:						
66	Positions Established:						
67	Retirement:				SALARY RANGE		
68	Retirement officer II	–	1	–	821–998	9,852	–
69							
70	Totals, Workload and Admin-						
71	istrative Adjustments	–	1	–	–	$9,852	–
72	Proposed New Positions:						
73	Retirement:						
74	Retirement officer II	–	–	1	821–998	–	10,356
75	Clerk-typist I	–	–	1	395–480	–	4,860
76	Health Benefits:						
77	Temporary help	–	–	0.8	–	–	4,000
78							
79	Totals, Proposed New Positions	–	–	2.8	–	–	$19,216
80							
81	Totals, Adjustments	–	1	2.8	–	$9,852	$19,216
82							
83	TOTALS, SALARIES AND WAGES	292.9	328.1	329.9	$2,343,128	$2,803,395	$2,876,263
84							
85							
86							

DEPARTMENT OF GENERAL SERVICES

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ADMINISTRATION**						
3							
4	**EXECUTIVE OFFICE**						
5					SALARY RANGE		
6	Director	1	1	1	$30,000	$28,295	$30,000
7	Deputy director	2.9	3	3	2,158	77,688	77,688
8	Asst director	2	2	2	1,708–2,076	46,911	42,301
9	Planning officer	0.2	1	1	1,834	19,103	22,008
10	Secretary II	1	1	1	683–830	9,960	9,960
11	Secretary I	1.7	2	2	619–753	16,464	16,848
12	Sr steno [c]	3.1	2	2	535–651	15,240	15,624
13							
14	**Totals, Executive Office**	11.9	12	12	$192,647	$213,661	$214,429
15							
16							
17	**MANAGEMENT PLANNING**						
18							
19	Supvng management analyst	0.6	–	–	$1,337–1,626	–	–
20	Sr DP systems analyst	0.1	–	–	1,213–1,475	–	–
21	Sr management analyst	0.2	–	–	1,213–1,475	–	–
22	Assoc DP systems analyst	0.3	–	–	998–1,213	–	–
23	Assoc management analyst	0.4	–	–	998–1,213	–	–
24	Asst management analyst	0.2	–	–	821–998	–	–
25	Jr staff analyst	0.1	–	–	676–821	–	–
26	Delineator	0.1	–	–	644–783	–	–
27	Administrative trainee	0.2	–	–	644–746	–	–
28	Steno II	0.3	–	–	469–571	–	–
29	Clerk-typist II	0.2	–	–	435–556	–	–
30	Temporary help	1	–	–	(14,130)	–	–
31							
32	**Totals, Management Planning**	3.7	–	–	$46,073	–	–
33							
34							
35	**ADMINISTRATIVE STAFF SERVICES**						
36							
37							
38	Central Mail and File Room:						
39	Sr clerk	0.3	–	–	$522–635	–	–
40	Clerk II	1.2	–	–	435–530	–	–
41	Clerk I	0.1	–	–	377–457	–	–
42	Personnel Office:						
43	Personnel officer II	1	1	1	1,155–1,405	$16,860	$16,860
44	Assoc personnel analyst	1	2	2	998–1,213	25,176	26,436
45	Asst personnel analyst	1	1	1	821–998	11,976	11,976
46	Personnel asst III	1	1	1	700–849	9,837	10,188
47	Sr steno	1	1	1	535–651	7,812	7,812
48	Sr clerk-typist	0.1	–	–	522–635	–	–
49	Personnel asst I	2.4	3	3	522–635	21,763	22,470
50	Sr account clerk	0.1	–	–	522–635	–	–
51	Steno II	0.8	1	1	469–571	6,572	6,852
52	Clerk-typist II	2.3	3	3	435–556	17,257	17,917
53	Clerk II	1	1	1	435–530	6,135	6,360
54	Clerk-typist I	0.8	1	1	395–480	4,860	5,100
55	Training Office:						
56	Training officer III	0.3	–	–	1,213–1,475	–	–
57	Training officer II	0.5	1	1	1,100–1,337	14,916	15,660
58	Clerk-typist II [c]	–	1	1	457–556	6,672	6,672
59	Accounting Office:						
60	Accounting offier IV	1	1	1	1,213–1,475	17,700	17,700
61	General accountant III	1	1	1	998–1,213	14,556	14,556
62	Accounting officer III	2	2	2	998–1,213	29,112	29,112
63	Assoc admin analyst—acctng syst	1	1	1	998–1,213	13,805	14,498
64	Business service officer I	1	1	1	821–998	11,976	11,976
65	Accounting officer II	2	2	2	821–998	23,376	23,952
66	Supvng account clerk II	1	1	1	700–849	10,188	10,188
67	Property clerk II	0.3	1	1	644–783	8,664	9,100
68	Accountant I	3.8	4	4	614–676	34,536	35,376
69	Supvng clerk I	2	2	2	605–734	17,616	17,616
70	Property clerk I	0.7	–	–	556–676	–	–
71	Sr clerk	3.3	3	3	522–635	22,860	22,860
72	Sr account clerk [b]	5.8	8	8	522–635	56,074	57,938
73	Sr cashier clerk	1	1	1	522–635	7,620	7,620
74	Accounting technician	7	7	7	522–635	50,747	52,147
75	Bookkeeping machine operator II	1	1	1	480–584	7,008	7,008
76	Steno II	1.4	1	1	469–571	6,852	6,852
77	Clerk-typist II [d]	13.1	12	12	435–556	74,255	75,057
78	Clerk II [d]	6.9	10	10	435–530	61,405	62,504
79	Bookkeeping machine operator I	1	1	1	435–530	5,714	6,010
80	Account clerk II	16.8	18	18	435–530	112,347	113,681
81	Steno I	0.3	–	–	425–517	–	–
82	Clerk-typist I	0.8	3	3	395–480	14,720	15,440
83	Clerk I [d]	0.7	2	2	377–457	10,206	10,444
84							
85	For footnotes see the end of this agency presentation.						
86							

DEPARTMENT OF GENERAL SERVICES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	ADMINISTRATION—Continued						
	ADMINISTRATIVE STAFF SERVICES—Continued						
	Budget Office:				SALARY RANGE		
	Sr budget analyst	1	1	1	1,213–1,475	17,700	17,700
	Assoc budget analyst	1.2	2	2	998–1,213	25,264	26,522
	Asst budget analyst	0.8	–	–	821–998	–	–
	Jr staff analyst	0.8	1	1	676–821	8,418	8,844
	Sr steno	1	1	1	535–651	7,652	7,812
	Accounting technician	1	1	1	522–635	6,856	7,202
	OAC—Administrative:						
	Administrative Office:						
	Adm services officer II [a]	–	1	1	1,273–1,548	18,576	18,576
	Administrative asst II [a]	–	1	1	998–1,213	11,976	12,576
	Information officer I [a]	–	1	1	950–1,155	13,860	13,860
	Sr steno [a]	–	2	2	535–651	15,120	15,496
	Accounting and Auditing Section:						
	Accounting officer III [a]	–	1	1	998–1,213	14,556	14,556
	General accountant II [a]	–	1	1	821–998	11,976	11,976
	Accountant I [a]	–	2	2	614–746	17,904	17,904
	Sr account clerk [a]	–	3	3	522–635	21,262	21,948
	Accounting technician	–	4	4	522–635	30,450	30,480
	Bookkeeping machine operator II [a]	–	1	1	480–584	7,008	7,008
	Clerk-typist II [a]	–	2	2	435–556	12,720	12,720
	Account clerk II [a]	–	3	3	435–530	18,780	19,080
	Contracts and Purchases:						
	Business service officer III [a]	–	1	1	998–1,213	14,556	14,556
	Business service officer I [a]	–	1	1	821–998	11,976	11,976
	Supvng clerk I [a]	–	1	1	605–734	8,808	8,808
	Sr clerk [a]	–	1	1	522–635	6,828	7,173
	Sr clerk-typist [a]	–	1	1	522–635	7,620	7,620
	Sr account clerk [a]	–	1	1	522–635	7,620	7,620
	Steno II [a]	–	1	1	469–571	6,104	6,412
	Clerk-typist II [a]	–	5	5	435–556	31,700	31,800
	Office Services Section:						
	Supvng clerk I [a]	–	1	1	605–734	8,808	8,808
	Property clerk I [a]	–	1	1	556–676	8,112	8,112
	Sr clerk [a]	–	1	1	522–635	7,560	7,620
	Stock clerk [a]	–	1	1	505–614	7,368	7,368
	Steno II [a]	–	1	1	469–571	6,628	6,852
	Clerk-typist II [a]	–	2	2	435–556	11,297	11,872
	Clerk-typist I [a]	–	1	1	395–480	5,080	5,330
	Clerk I [a]	–	1	1	377–457	4,704	4,940
	Personnel Records Unit:						
	Clerk-typist II [a]	–	2	2	435–530	12,720	12,720
	Clerk II [a]	–	1	1	435–530	6,360	6,360
	California Disaster Office	30.2	–	–	(194,576)	–	–
	Temporary help	1.1	3.6	3.6	(12,308)	32,172	32,173
	Overtime	0.1	–	–	(1,333)	–	–
	Totals, Administrative Staff Services	127	155.6	155.6	$898,358	$1,227,272	$1,248,318
	TOTALS, ADMINISTRATION	142.6	167.6	167.6	$1,137,078	$1,440,933	$1,462,747
	PROPERTY MANAGEMENT						
	BUILDING STANDARDS COMMISSION						
					SALARY RANGE		
	Chief building code analyst	1	1	1	$1,337–1,626	$19,512	$19,512
	Sr building code analyst	1	1	1	1,155–1,405	16,792	16,860
	Building code analyst	2	1	1	1,048–1,273	14,382	15,096
	Steno II	2.1	1	1	469–571	6,852	6,852
	Totals, Building Standards Commission	6.1	4	4	$73,100	$57,538	$58,320
	FACILITIES PLANNING DIVISION						
	Administration:						
	Chief	1	1	1	$1,405–1,708	$20,496	$20,496
	Sr steno	0.9	1	1	535–651	7,278	7,652
	Space Utilization:						
	Sr constrn analyst	1	1	1	1,213–1,475	17,700	17,700
	Sr architect	0.3	1	1	1,213–1,475	15,276	16,044

For footnotes see the end of this agency presentation.

DEPARTMENT OF GENERAL SERVICES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	PROPERTY MANAGEMENT—Continued						
3	**FACILITIES PLANNING DIVISION**						
4	**—Continued**						
5							
6	Space Utilization—Continued				SALARY RANGE		
7	Assoc architect	7.4	8	8	1,048–1,273	120,297	120,966
8	Architectural assoc	1.2	–	–	998–1,213	–	–
9	Architectural asst	3.6	6	6	863–1,048	69,732	71,310
10	Jr architectural asst	0.3	–	–	821–950	–	–
11	Steno II	0.9	2	2	469–571	11,805	12,388
12	Clerk-typist II	0.6	1	1	435–556	5,645	5,935
13	Advance Planning:						
14	Business service officer III	0.8	–	–	998–1,213	–	–
15	Assoc facilities planner	1.3	2	2	998–1,213	29,112	29,112
16	Asst facilities planner	1.7	2	2	821–998	23,328	23,952
17	Steno II	1	1	1	469–571	6,438	6,768
18	Leasing:						
19	Sr facilities planner	1	1	1	1,213–1,475	15,724	16,520
20	Assoc facilities planner	7.2	8	8	998–1,213	111,452	114,543
21	Business service officer II	0.5	–	–	905–1,100	–	–
22	Business service officer I	0.9	1	1	821–998	10,905	11,448
23	Asst facilities planner	2.9	5	5	821–998	55,335	57,201
24	Steno II	3	3	3	469–571	19,736	20,276
25	Clerk-typist II	1	1	1	435–556	6,360	6,360
26	Steno II	–	1	1	469–571	5,776	6,054
27	Temporary help	0.1	0.2	0.2	(678)	1,214	1,214
28							
29	**Totals, Facilities Planning**	38.6	46.2	46.2	$448,713	$553,609	$565,939
30							
31							
32	**OFFICE OF ARCHITECTURE AND**						
33	**CONSTRUCTION**						
34							
35	Executive:						
36	Architect	1	1	1	$27,500	$26,294	$27,500
37	Deputy chief	0.5	1	1	1,882–2,011	22,584	22,584
38	Deputy architect	1	1	1	1,882–2,011	24,132	24,132
39	Supvng project analyst	1	1	1	1,405–1,708	20,496	20,496
40	Specification writer III	1	1	1	1,100–1,337	16,044	16,044
41	Assoc project analyst	2	2	2	1,048–1,273	27,852	28,476
42	Information officer I [a]	1	–	–	950–1,155	–	–
43	Sr steno [a]	1.7	–	–	535–651	–	–
44	Sr clerk-typist	1	1	1	522–635	7,620	7,620
45	Steno II	0.7	2	2	469–571	13,264	13,592
46	Clerk-typist II	0.4	–	–	435–556	–	–
47	Administrative Service—Sacramento:						
48	Administrative Office:						
49	Adm service officer II [a]	1	–	–	1,273–1,548	–	–
50	Assoc project analyst	1	1	1	1,048–1,273	15,276	15,276
51	Administrative asst II [a]	0.1	–	–	998–1,213	–	–
52	Sr steno [a]	1	–	–	535–651	–	–
53	Accounting and Auditing Section:						
54	Accounting officer III [a]	1	–	–	998–1,213	–	–
55	General accountant II [a]	1	–	–	821–998	–	–
56	Accountant I [a]	2	–	–	614–746	–	–
57	Sr account clerk [a]	2.8	–	–	522–635	–	–
58	Accounting technician [a]	4	–	–	522–635	–	–
59	Bookkeeping mach operator II [a]	1	–	–	480–584	–	–
60	Clerk-typist II [a]	2	–	–	435–556	–	–
61	Account clerk II [a]	3.3	–	–	435–530	–	–
62	Contracts and Purchases:						
63	Business service officer III [a]	1	–	–	998–1,213	–	–
64	Business service officer I [a]	1	–	–	821–998	–	–
65	Supvng clerk I [a]	1	–	–	605–734	–	–
66	Sr clerk [a]	1	–	–	522–635	–	–
67	Sr clerk-typist [a]	1	–	–	522–635	–	–
68	Sr account clerk [a]	1	–	–	522–635	–	–
69	Steno II [a]	1	–	–	469–571	–	–
70	Clerk-typist II [a]	5	–	–	435–556	–	–
71	Office Services Section:						
72	Business services officer I	1	1	1	821–998	11,976	11,976
73	Supvng clerk I [a]	1	–	–	605–734	–	–
74	Property clerk I [a]	2	1	1	556–676	8,112	8,112
75	Sr steno	0.2	–	–	535–651	–	–
76	Sr clerk [a]	4	3	3	522–635	22,471	22,830
77	Stock clerk [a]	3.4	2	2	505–614	14,736	14,736
78	Steno II	2	2	2	469–571	11,884	12,200
79	Clerk-typist II [a]	6.1	5	5	435–556	26,824	26,824
80	Clerk II	–	1	1	435–530	5,220	5,220
81	Clerk II	2.6	4	4	435–530	22,876	22,910
82	Duplicating mach opr I	–	1	1	415–505	4,980	4,980
83	Clerk-typist I	1.4	1	1	395–480	4,740	4,740
84	Clerk I [a]	0.9	1	1	377–457	4,800	5,040
85							
86	For footnotes see the end of this agency presentation.						

DEPARTMENT OF GENERAL SERVICES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	PROPERTY MANAGEMENT—Continued						
	OFFICE OF ARCHITECTURE AND CONSTRUCTION—Continued						
	Administrative Service—Sacramento—Continued						
	Management Analysis Section:				SALARY RANGE		
	Staff management analyst	0.5	1	1	1,100–1,337	14,208	14,916
	Assoc project analyst	0.1	1	1	1,048–1,273	12,576	12,576
	Assoc management analyst	0.2	–	–	998–1,213	–	–
	Administrative trainee	0.3	1	1	644–746	8,520	8,952
	Personnel Records Unit:						
	Sr steno	1	1	1	535–651	7,812	7,812
	Clerk-typist II [a]	2	–	–	435–556	–	–
	Clerk II [a]	1	–	–	435–530	–	–
	Administrative Service—Los Angeles:						
	Administrative Office:						
	Sr clerk	1	2	2	522–635	13,884	13,884
	Clerk-typist II	1.5	2.5	2.5	435–556	14,673	14,760
	Clerk II	1	1	1	435–530	5,785	6,085
	Steno I	1	1	1	425–517	5,513	5,789
	Steno II	–	1	1	469–571	5,628	5,628
	Temporary help	0.4	1.4	1.4	(4,456)	12,905	12,905
	Overtime	0.2	2.6	2.6	(1,288)	18,250	18,250
	Totals, Authorized Positions	78.3	48.5	48.5	$644,822	$431,935	$436,845
	Architecture and Engineering Services						
	Sacramento Design:						
	General:						
	Asst architect	1	1	1	$1,793–2,010	$24,120	$24,120
	Supvng estimator	1	1	1	1,337–1,626	19,512	19,512
	Sr project analyst	1	1	1	1,213–1,475	17,700	17,700
	Asst estimator	0.2	–	–	863–1,048	–	–
	Jr estimator	0.8	1	1	783–863	9,978	10,356
	Supvng steno I	1	1	1	619–753	9,036	9,036
	Sr clerk	0.2	–	–	522–635	–	–
	Assoc estimator	–	1	1	998–1,213	11,976	11,976
	Architectural Design Group:						
	Principal architect	2	2	2	1,626–1,976	47,424	47,424
	Supvng architect	4.8	5	5	1,405–1,708	98,844	98,844
	Sr architect	5	6	6	1,213–1,475	103,056	103,056
	Assoc architect	7	8	8	1,048–1,273	119,508	120,132
	Architectural assoc	1	1	1	998–1,213	13,860	14,556
	Architectural asst	4	4	4	863–1,048	49,024	49,804
	Jr architectural asst	–	1	1	821–950	9,852	9,852
	Clerk-typist II	1	1	1	435–556	6,360	6,360
	Landscape Group:						
	Sr landscape architect	3	3	3	1,155–1,405	50,036	50,580
	Assoc landscape architect	2	4	4	998–1,213	55,644	56,244
	Los Angeles Design:						
	General:						
	Mech engrng techn II	1	1	1	821–998	11,976	11,976
	Architectural Design Group:						
	Supvng architect	1	1	1	1,405–1,708	20,496	20,496
	Sr architect	2	2	2	1,213–1,475	35,400	35,400
	Architectural asst	–	1	1	863–1,048	10,356	10,356
	Landscape Group:						
	Assoc landscape architect	2	1	1	998–1,213	14,556	14,556
	Sacramento:						
	Drafting:						
	Architectural principal	1	1	1	1,548–1,882	22,584	22,584
	Architectural supvr	3.1	4	4	1,337–1,626	71,112	71,112
	Sr architect	2.5	2	2	1,213–1,475	35,400	35,400
	Architectural sr	13	14	14	1,155–1,405	233,040	233,040
	Assoc architect	3.5	4	4	1,048–1,273	61,104	61,104
	Architectural assoc	18.3	20	20	998–1,213	285,044	285,728
	Architectural asst	11.8	13	13	863–1,048	159,048	159,048
	Clerk-typist II	1.8	2	2	435–556	11,162	11,732
	Los Angeles:						
	Drafting:						
	Architectural sr	1	1	1	1,155–1,405	16,860	16,860
	Assoc architect	1	1	1	1,048–1,273	15,276	15,276
	Architectural assoc	3	5	5	998–1,213	67,620	67,620
	Architectural asst	1	1	1	863–1,048	12,576	12,576

For footnotes see the end of this agency presentation.

DEPARTMENT OF GENERAL SERVICES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–2	PROPERTY MANAGEMENT—Continued						
3–4	**OFFICE OF ARCHITECTURE AND CONSTRUCTION—Continued**						
5–7	**Architecture and Engineering Services—Continued**						
8							
9	Sacramento Engineering:						
10	Structural Engineering Group:				SALARY RANGE		
11	Prin structural engr	1	1	1	1,626–1,976	23,712	23,712
12	Sr structural engr	3	3	3	1,273–1,548	55,728	55,728
13	Sr structural designer	2.2	3	3	1,213–1,475	46,812	48,252
14	Civil engrng assoc	1	1	1	998–1,273	14,556	14,556
15	Structural engrng assoc	4.1	5	5	1,048–1,273	74,304	74,964
16	Asst engr structural	3.9	3	3	863–1,048	37,728	37,728
17	Clerk-typist II	1	1	1	435–556	6,360	6,360
18	Mechanical Engineering Group:						
19	Principal engr	1	1	1	1,626–1,976	23,712	23,712
20	Supvng mech engr	2	2	2	1,405–1,708	40,992	40,992
21	Sr mech engr	15	15	15	1,213–1,475	265,500	265,500
22	Sr project analyst	1	1	1	1,213–1,475	17,700	17,700
23	Assoc mech engr	14.5	17	17	1,048–1,273	251,592	252,216
24	Asst mech engr	7	7	7	863–1,048	88,032	88,032
25	Mech engrng techn II	1.1	1	1	821–998	9,852	10,356
26	Jr mech engineer	1	2	2	821–950	21,252	21,252
27	Sr clerk-typist	1	1	1	522–635	6,264	6,576
28	Steno II	1	1	1	469–571	6,334	6,656
29	Clerk-typist II	1	1	1			
30	Electrical Engineering Group:				435–556	6,360	6,360
31	Supvng elec engineer	1	1	1	1,405–1,708	20,496	20,496
32	Sr elec engineer	8	8	8	1,213–1,475	141,600	141,600
33	Assoc elec engineer	7	9	9	1,048–1,273	134,064	134,784
34	Asst elec engineer	4	5	5	863–1,048	60,576	61,722
35	Jr elec engineer	1	1	1	821–950	9,852	9,852
36	Elec engrng technician II	–	1	1	821–998	9,852	9,852
37	Elec engrng technician I	2	2	2	710–863	20,586	20,712
38	Civil Engineering Group:						
39	Supvng engineer	1	1	1	1,405–1,708	20,496	20,496
40	Sr civil engineer	2	2	2	1,213–1,475	35,400	35,400
41	Assoc civil engineer	0.8	1	1	1,048–1,337	15,156	15,276
42	Civil engrng assoc	4.2	4	4	998–1,273	58,224	58,224
43	Supvng land surveyor	1	1	1	998–1,213	14,556	14,556
44	Land surveyor	1	1	1	950–1,100	13,200	13,200
45	Asst civil engineer	2	3	3	863–1,100	35,508	35,508
46	Civil engrng Techn II	2.8	3	3	821–1,048	35,832	35,928
47	Sr delineator	2.2	2	2	783–950	22,800	22,800
48	Civil engrng techn I	2	2	2	710–905	20,712	20,712
49	Delineator	2	2	2	644–783	18,792	18,792
50	Engrng aid II	3	3	3	584–710	24,982	25,560
51	Los Angeles Engineering:						
52	Structural Engineering Group:						
53	Supvng structural engineer	1	1	1	1,475–1,793	21,516	21,516
54	Sr structural engineer	–	1	1	1,273–1,548	15,276	16,044
55	Structural engrng assoc	1	1	1	1,048–1,273	15,276	15,276
56	Asst engineer structural	1	1	1	863–1,048	12,576	12,576
57	Mechanical Engineering Group:						
58	Sr mech engineer	2	2	2	1,213–1,475	35,400	35,400
59	Assoc mech engineer	2	2	2	1,048–1,273	30,372	30,552
60	Asst mech engineer	1	1	1	863–1,048	12,576	12,576
61	Electrical Engineering Group:						
62	Sr elec engineer	1	2	2	1,213–1,475	32,256	32,256
63	Assoc elec engineer	1	1	1	1,048–1,273	15,276	15,276
64	Asst elec engineer	–	1	1	863–1,048	10,356	10,860
65	Elec engrng technician II	1	1	1	821–998	11,976	11,976
66	Civil Engineering Group:						
67	Civil engrng assoc	1	1	1	998–1,273	14,556	14,556
68	Asst civil engineer	1	1	1	863–1,100	12,576	12,576
69	Sacramento:						
70	Specifications:						
71	Architectural principal	1	1	1	1,548–1,882	22,584	22,584
72	Specification writer III	6	6	6	1,155–1,405	101,160	101,160
73	Specification writer III	0.2	1	1	1,100–1,337	13,200	13,200
74	Assoc architect	1	1	1	1,048–1,273	15,276	15,276
75	Specification writer II	5.1	5	5	998–1,213	70,200	70,800
76	Specification writer I	1	1	1	863–1,048	12,576	12,576
77	Sr steno	1	1	1	535–651	7,812	7,812
78–86							

DEPARTMENT OF GENERAL SERVICES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**PROPERTY MANAGEMENT—Continued**						
3	**OFFICE OF ARCHITECTURE AND**						
4	**CONSTRUCTION—Continued**						
5							
6	**Architecture and Engineering Services—**						
7	**Continued**						
8							
9	Los Angeles:						
10	Specifications:				SALARY RANGE		
11	Specification writer II	2	2	2	998–1,213	29,112	29,112
12	Drafting aid II	1	1	1	584–710	8,520	8,520
13	Sacramento:						
14	Estimating:						
15	Principal estimator	1	1	1	1,626–1,976	23,712	23,712
16	Supvng estimator	1	1	1	1,337–1,626	19,512	19,512
17	Sr estimator	5.3	6	6	1,155–1,405	98,160	98,856
18	Elec estimator III	2	2	2	1,155–1,405	33,720	33,720
19	Mech estimator III	2	2	2	1,155–1,405	33,720	33,720
20	Assoc project analyst	1	1	1	1,048–1,273	15,276	15,276
21	Assoc estimator	4	4	4	998–1,213	58,224	58,224
22	Elec estimator II	1	1	1	998–1,213	14,556	14,556
23	Mech estimator II	3	3	3	998–1,213	43,494	43,668
24	Assoc estimator	–	1	1	998–1,213	11,976	11,976
25	Asst estimator	0.3	1	1	863–1,048	10,356	10,356
26	Jr estimator	1	1	1	783–863	10,356	10,356
27	Steno II	1	1	1	469–571	6,282	6,600
28	Clerk II	1	1	1	435–530	6,360	6,360
29	Los Angeles:						
30	Estimating:						
31	Sr estimator	1	1	1	1,155–1,405	16,860	16,860
32	Assoc estimator	1	1	1	998–1,213	12,836	13,475
33	Mech estimator II	1	1	1	998–1,213	14,556	14,556
34	Sacramento:						
35	Standards:						
36	Sr architect	1	1	1	1,213–1,475	17,700	17,700
37	Project Management Services:						
38	Principal project analyst	1	1	1	1,626–1,976	23,712	23,712
39	Sr steno	1	1	1	535–651	7,812	7,812
40	Project Coordination Section:						
41	Supvng project analyst	1	1	1	1,405–1,708	20,496	20,496
42	Sr project analyst	2	2	2	1,213–1,475	35,400	35,400
43	Assoc project analyst	3.9	4	4	1,048–1,273	58,404	59,028
44	Architectural asst	1	1	1	863–1,048	12,576	12,576
45	Steno II	1	1	1	469–571	6,079	6,386
46	Scheduling and Control Section:						
47	Supvng project analyst	1	1	1	1,405-1,708	20,496	20,496
48	Sr project analyst	3.8	4	4	1,213–1,475	67,656	67,656
49	Assoc project analyst	3.3	3	3	1,048–1,273	45,828	45,828
50	Architectural asst	1	1	1	863–1,048	12,576	12,576
51	Sr account clerk	1	1	1	522–635	7,620	7,620
52	Steno II	1	1	1	469–571	6,544	6,852
53	Clerk-typist II	–	1	1	435–556	5,352	5,622
54	Los Angeles:						
55	Project Coordination Section:						
56	Assoc project analyst	0.8	1	1	1,048–1,273	12,576	13,200
57	Scheduling and Control Section:						
58	Accounting techn	–	1	1	522–635	6,264	6,264
59	Temporary help	0.6	2	2	(5,268)	27,375	27,375
60	Overtime	0.5	2.2	2.2	(5,821)	18,620	18,620
61							
62	Totals, Authorized Positions	293.6	327.2	327.2	$4,207,995	$4,802,484	$4,820,020
63							
64	**Supervision of Construction Services**						
65							
66	Contract Enforcement:						
67	Chief constrn supvr	1	1	1	$1,708–2,009	$24,108	$24,108
68	Constrn supvr III	1	1	1	1,337–1,626	19,512	19,512
69	Constrn office manager I	1	1	1	998–1,213	14,556	14,556
70	Paint & color specialist	1	1	1	998–1,213	14,556	14,556
71	Steno II	1	1	1	469–571	6,852	6,852
72	Contract Supervision:						
73	Area I—Oakland:						
74	Constrn supvr IV	1	1	1	1,626–1,976	21,431	22,495
75	Constrn supvr III	1.1	2	2	1,337–1,626	35,556	35,556
76	Sr elec engineer	1	1	1	1,213–1,475	17,700	17,700
77	Constrn supvr II	4.6	5	5	1,155–1,405	81,300	81,996
78	Constrn office manager II	1	1	1	1,100–1,337	16,044	16,044
79	Constrn supvr I	10.1	10	10	998–1,213	142,116	144,864
80	Elec inspector II	2	2	2	998–1,213	29,112	29,112
81							
82							
83							
84							
85							
86							

DEPARTMENT OF GENERAL SERVICES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–2	**PROPERTY MANAGEMENT—Continued**						
3–4	**OFFICE OF ARCHITECTURE AND CONSTRUCTION—Continued**						
5–7	**Supervision of Construction Services—Continued**						
8–9	Contract Supervision—Continued				SALARY RANGE		
10	Area I—Oakland—Continued						
11	Mech inspector II	2	2	2	998–1,213	29,112	29,112
12	Constrn inspector	4.1	4	4	821–998	45,780	46,284
13	Jr constrn inspector	3.6	3	3	783–863	31,068	31,068
14	Sr steno	1	1	1	535–651	7,812	7,812
15	Sr clerk	1	1	1	522–635	7,620	7,620
16	Clerk-typist II	1	1	1	435–556	6,360	6,360
17	Area II—Sacramento:						
18	Constrn supvr IV	1	1	1	1,626–1,976	23,712	23,712
19	Constrn supvr III	1.7	2	2	1,337–1,626	35,556	35,556
20	Sr mech engineer	1	1	1	1,213–1,475	17,700	17,700
21	Constrn supvr II	4	5	5	1,155–1,405	81,232	81,996
22	Constrn office manager II	1	1	1	1,100–1,337	16,044	16,044
23	Assoc mech engineer	0.6	–	–	1,048–1,273	–	–
24	Constrn supvr I	15.9	16	16	998–1,213	231,595	232,258
25	Elec inspector II	1	1	1	998–1,213	14,556	14,556
26	Mech inspector II	1.9	1	1	998–1,213	13,695	14,382
27	Mech inspector I	–	1	1	863–1,048	10,356	10,356
28	Constrn inspector	6.3	7	7	821–998	79,392	79,584
29	Architectural asst	–	1	1	821–998	9,852	9,852
30	Elec inspector I	1	1	1	821–998	11,976	11,976
31	Jr constrn inspector	4.9	5	5	783–863	51,048	51,528
32	Sr steno	1	1	1	535–651	7,812	7,812
33	Sr clerk	–	–	–	522–635	–	–
34	Steno II	1.3	2	2	469–571	12,144	12,480
35	Clerk-typist II	1	1	1	435–556	5,352	5,622
36	Area III—Los Angeles:						
37	Constrn supvr IV	1	1	1	1,626–1,976	23,712	23,712
38	Constrn supvr III	2	2	2	1,337–1,626	39,024	39,024
39	Constrn supvr II	10.3	11	11	1,155–1,405	181,168	182,460
40	Constrn office manager II	1	1	1	1,100–1,337	16,044	16,044
41	Constrn supvr I	21.7	23	23	998–1,213	322,894	327,529
42	Elec inspector II	3	3	3	998–1,213	43,668	43,668
43	Mech inspector II	2.1	3	3	998–1,213	43,668	43,668
44	Constrn inspector	8.2	11	11	821–998	124,164	126,390
45	Jr constrn inspector	2.8	4	4	783–863	39,606	40,212
46	Sr steno	1	1	1	535–651	7,812	7,812
47	Steno II	0.5	1	1	469–571	5,904	6,204
48	Clerk-typist II	1	1	1	435–556	5,785	6,085
49	Steno I	0.5	–	–	425–517	–	–
50	Temporary help	0.1	2.1	2.1	(1,677)	12,120	12,120
51	Overtime	–	0.1	0.1	(37)	1,530	1,530
52–53	Totals, Authorized Positions	137.3	150.2	150.2	$1,802,920	$2,039,716	$2,057,479
54–55	**Totals, Architecture Revolving Fund**	509.2	525.9	525.9	$6,655,737	$7,274,135	$7,314,344
56–57	**Supervision of Public School Building Construction**						
58–60	Chief structural engr	1	1	1	$1,708–2,009	$24,108	$24,108
61	Principal structural engr	2	2	2	1,626–1,976	47,424	47,424
62	Supvng structural engr	14	14	14	1,475–1,793	301,224	301,224
63	Sr structural engr	30.1	33	33	1,273–1,548	593,832	600,308
64	Sr structural designer	2	2	2	1,213–1,475	35,400	35,400
65	Structural engrng assoc	–	3	3	1,048–1,273	37,728	39,600
66	Adm asst I	1	1	1	821–998	11,976	11,976
67	Supvng steno I	1	1	1	619–753	9,036	9,036
68	Engrng aid II	1	1	1	584–710	8,520	8,520
69	Sr steno	1	1	1	535–651	7,812	7,812
70	Sr clerk	1	1	1	522–635	7,620	7,620
71	Sr clerk-typist	0.8	1	1	522–635	7,560	7,620
72	Steno II	2.2	2	2	469–571	13,424	13,704
73	Clerk-typist II	12.4	14	14	435–556	84,450	86,483
74	Drafting aid I	1	1	1	457–556	6,672	6,672
75	Clerk II	5	5	5	435–530	31,085	31,375
76	Temporary help	–	0.2	0.2	(247)	3,150	3,150
77	Overtime	1.8	4.8	4.8	(30,789)	62,577	62,577
78–79	Totals, Authorized Positions	77.3	88	88	$1,107,705	$1,293,598	$1,304,609
80–82	**Totals, Office of Architecture and Construction**	586.5	613.9	613.9	$7,763,442	$8,567,733	$8,618,953
83–86							

DEPARTMENT OF GENERAL SERVICES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	PROPERTY MANAGEMENT—Continued						
	OFFICE OF LOCAL ASSISTANCE						
	Administration:				SALARY RANGE		
	Local assistance officer	1	1	1	$1,548–1,882	$20,836	$21,872
	Supervisor	1	1	1	1,213–1,475	16,860	17,700
	Assoc research analyst	1	1	1	998–1,213	14,556	14,556
	Adm asst	2	2	2	821–998	23,952	23,952
	Asst econ analyst	0.2	–	–	821–998	–	–
	Sr clerk	1	1	1	522–635	7,620	7,620
	Sr clerk-typist	2	2	2	522–635	15,240	15,240
	Steno II	2.4	3	3	469–571	18,476	19,060
	Clerk-typist II	2.8	1	1	435–556	5,810	6,110
	Clerk II	4	4	4	435–530	25,240	25,440
	Steno I	1.8	2	2	425–517	10,536	11,072
	Clerk-typist I	1	2	2	395–480	9,800	10,280
	Clerk I	1.2	1	1	377–457	5,484	5,484
	Fiscal Section:						
	Supvng governmental auditor II	1	1	1	1,213–1,475	17,700	17,700
	Governmental auditor III	3	3	3	998–1,213	43,668	43,668
	Governmental auditor II	6.6	7	7	821–998	81,201	82,266
	Auditor I	3.7	5	5	676–783	43,195	45,249
	Accountant I	1	1	1	614–746	8,952	8,952
	Sr account clerk	4	4	4	522–635	30,480	30,480
	Accounting technician	1	1	1	522–635	7,620	7,620
	Clerk-typist II	1	1	1	435–556	6,360	6,360
	Account clerk II	2	2	2	435–530	12,720	12,720
	Agency Services Section:						
	Supervisor	1	1	1	1,213–1,475	17,700	17,700
	Civil engrng assoc	1	1	1	998–1,273	14,556	14,556
	Area supervisor	3	3	3	1,048–1,273	45,828	45,828
	Field representative II	5.7	7	7	950–1,155	96,140	97,020
	Field representative I	5.3	5	5	863–1,048	59,916	61,014
	Sr account clerk	2	2	2	522–635	15,240	15,240
	Steno II	2	2	2	469–571	13,704	13,704
	Clerk-typist II	1	1	1	435–556	6,360	6,360
	Los Angeles:						
	Field representative II	2.3	3	3	950–1,155	38,768	40,009
	Field representative I	3.7	4	4	863–1,048	47,292	48,388
	Sr account clerk	1	1	1	522–635	7,620	7,620
	Steno II	1	1	1	469–571	6,852	6,852
	Clerk-typist II	2	2	2	435–556	12,720	12,720
	Clerk I	1	1	1	377–457	5,484	5,484
	Temporary help	0.3	–	–	(2,680)	193	193
	Totals, Authorized Positions	77	80	80	$741,921	$814,679	$826,089
	Television Coordinator:						
	Television coordinator	1	1	1	$1,793	$21,516	$21,516
	Sr steno	1	1	1	535–651	7,812	7,812
	Totals, Authorized Positions	2	2	2	$27,564	$29,328	$29,328
	Totals, Office of Local Assistance	79	82	82	$769,485	$844,007	$855,417
	PROPERTY ACQUISITION DIVISION						
	Sacramento:						
	Chief land agent	1	1	1	$1,626–1,976	$23,712	$23,712
	Supvng land agent	2	2	2	1,337–1,626	39,024	39,024
	Sr land agent	8	8	8	1,155–1,405	132,420	134,000
	Assoc land agent	16	16	16	950–1,155	215,816	219,792
	Sr delineator	1	1	1	783–950	10,950	11,400
	Asst land agent	10	10	10	783–950	111,330	112,881
	Jr right-of-way agent	1	1	1	644–746	8,952	8,952
	Sr steno	3	3	3	535–651	23,436	23,436
	Sr account clerk [b]	0.5	–	–	522–635	–	–
	Steno II	8.5	9	9	469–571	58,596	59,736
	Clerk-typist II	3.9	4	4	435–556	24,377	25,277
	Account clerk II	1	1	1	435–530	6,360	6,360
	Los Angeles:						
	Asst chief land agent	1	1	1	1,475–1,793	21,516	21,516
	Supvng land agent	1	1	1	1,337–1,626	19,512	19,512
	Sr land agent	2.3	3	3	1,155–1,405	47,580	48,276
	Assoc land agent	8	8	8	950–1,155	108,664	110,165
	Sr delineator	1	1	1	783–950	11,400	11,400
	Asst land agent	3	3	3	783–950	33,324	33,840
	Sr steno	2	2	2	535–651	15,624	15,624
	Steno II	4.7	5	5	469–571	32,406	33,238

For footnotes see the end of this agency presentation.

DEPARTMENT OF GENERAL SERVICES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	PROPERTY MANAGEMENT—Continued						
	PROPERTY ACQUISITION DIVISION—Continued						
	Property Acquisition—Old State Fair:				SALARY RANGE		
	Area operation supvr—old state fair	–	1	1	717–791	9,492	9,492
	Groundsman	–	1	1	535–619	6,582	6,906
	Laborer	–	4	4	535–589	27,786	28,110
	Watchman	–	5	5	457–556	32,310	32,598
	Janitor	–	1	1	435–530	5,352	5,622
	Temporary help	–	1.4	1.4	–	9,362	9,362
	Totals, Property Acquisition	78.9	93.4	93.4	$880,183	$1,035,883	$1,050,231
	TOTALS, PROPERTY MANAGEMENT	789.1	839.5	839.5	$9,934,923	$11,058,770	$11,148,860
	MAINTENANCE AND SECURITY						
	STATE POLICE DIVISION						
	Administration:						
	Division chief	0.1	1	1	$1,273–1,548	$15,340	$16,112
	Police security inspector	0.9	1	1	973–1,183	14,196	14,196
	Police lieutenant	0.2	1	1	810–983	9,798	10,276
	Steno II	0.9	–	–	469–571	–	–
	Steno I	0.1	1	1	425–517	5,226	5,490
	Clerk-typist II	–	1	1	435–530	5,553	5,835
	Zone I—Sacramento:						
	Captain	1	1	1	884–1,074	12,026	12,633
	Police lieutenant	0.9	1	1	810–983	11,796	11,796
	Police sergeant	10	11	11	734–893	110,274	113,586
	Police officer	21	33	33	666–810	317,416	319,848
	Policeman	29	12	12	635–772	109,568	110,500
	Security officer	2	7	7	556–676	47,236	49,626
	Clerk-typist II	0.8	1	1	435–556	5,553	5,835
	Zone II—San Francisco:						
	Police lieutenant	0.7	1	1	810–983	11,336	11,796
	Police sergeant	6.2	7	7	734–893	67,673	71,020
	Police officer	11.6	17	17	666–810	155,928	160,604
	Policeman	12	3	3	635–772	27,792	27,792
	Security officer	5.3	15	15	556–676	102,912	108,084
	Clerk-typist II	0.7	1	1	435–556	6,360	6,360
	Zone III—Los Angeles:						
	Police lieutenant	1	1	1	810–983	10,848	11,382
	Police sergeant	5.1	6	6	734–893	59,010	61,355
	Police officer	13	21	21	666–810	190,800	196,176
	Policeman	11.7	1	1	635–772	7,620	7,992
	Security officer	1.8	8	8	556–676	53,656	56,364
	Clerk-typist II	0.8	1	1	435–556	5,553	5,835
	Overtime	9.8	5.5	5.5	(81,561)	39,681	39,681
	Terminal leave	0.1	–	–	(1,294)	–	–
	Totals, State Police	146.7	158.5	158.5	$1,250,139	$1,403,151	$1,440,174
	BUILDINGS AND GROUNDS DIVISION						
	Administration—Statewide						
	Chief	1	1	1	$1,548–1,882	$22,584	$22,584
	Asst chief	0.7	1	1	1,305–1,587	17,200	18,071
	Sr landscape architect	1	1	1	1,155–1,405	15,852	16,656
	Administrative asst II	1	1	1	998–1,213	14,556	14,556
	Jr staff analyst	–	–	–	676–821	–	–
	Administrative trainee	0.3	–	–	644–746	–	–
	Sr steno	2	2	2	535–651	15,368	15,624
	Adm trainee—jr staff	–	1	1	644–746	8,048	8,452
	Terminal leave	2.5	1.7	1.7	(20,642)	10,600	10,600
	Totals, Administration—Statewide	8.5	8.7	8.7	$99,061	$104,208	$106,543

DEPARTMENT OF GENERAL SERVICES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–2	MAINTENANCE AND SECURITY—Continued						
3–4	BUILDINGS AND GROUNDS DIVISION—Continued						
5–6	Sacramento Buildings						
7–8	Administration:				SALARY RANGE		
9	Building manager IV	1	1	1	$1,183–1,439	$17,268	$17,268
10	Storekeeper II	1	–	–	644–821	–	–
11	Stock clerk	0.8	–	–	505–614	–	–
12	Steno I	1	1	1	425–517	5,513	5,789
13	Clerk-typist I	0.3	–	–	395–480	–	–
14	Area I:						
15	Building manager II	1	1	1	973–1,183	14,196	14,196
16	Chief engineer II	1	1	1	842–1,023	12,276	12,276
17	Supervisor	1	1	1	849–983	11,796	11,796
18	Electrician II	2	2	2	810–893	21,432	21,432
19	Painter II	1	1	1	772–849	10,188	10,188
20	Electrician I	7.9	7	7	772–849	70,615	71,277
21	Plumber I	1.8	1	1	772–849	10,188	10,188
22	Carpenter I	1.8	2	2	734–810	18,528	18,984
23	Painter I	2.8	3	3	734–810	29,160	29,160
24	Locksmith	2	2	2	734–810	19,440	19,440
25	Building engr e	6.1	–	–	728–801	–	–
26	Janitor foreman III	1	1	1	614–746	8,952	8,952
27	Building maint man	4.8	5	5	619–683	40,340	40,788
28	Janitor foreman II	3.9	4	4	556–676	30,620	31,340
29	Window cleaner	2	2	2	556–676	15,210	15,570
30	Sr information center	1	1	1	522–635	7,620	7,620
31	Janitor foreman I	0.4	1	1	480–584	6,784	7,008
32	Supvng housekeeper I	1	1	1	480–584	7,008	7,008
33	Steno II	0.5	1	1	469–571	5,812	6,104
34	Elevator opr	2.8	3	3	435–530	17,064	17,604
35	Steno I	0.5	–	–	425–517	–	–
36	Area II:						
37	Building manager II	0.8	1	1	973–1,183	11,676	12,276
38	Chief engr II	1	–	–	842–1,023	–	–
39	Supervisor	1	1	1	849–983	11,796	11,796
40	Electrician II	1	1	1	810–893	10,716	10,716
41	Painter II	1	1	1	772–849	10,188	10,188
42	Electrician I	4	4	4	772–849	40,752	40,752
43	Plumber I	1	1	1	772–849	10,188	10,188
44	Carpenter I	2.8	3	3	734–810	28,248	28,704
45	Painter I	4	4	4	734–810	38,880	38,880
46	Building engr e	9.5	–	–	728–801	–	–
47	Building maint man	4	4	4	619–683	32,784	32,784
48	Janitor foreman II	5.5	6	6	556–676	45,422	46,548
49	Window cleaner	1.6	2	2	556–676	15,180	15,540
50	Janitor foreman I	1.9	2	2	480–584	13,602	13,932
51	Steno II	1	1	1	469–571	6,852	6,852
52	Area III:						
53	Building manager II	1	1	1	973–1,183	14,196	14,196
54	Supervisor	1	1	1	849–983	11,796	11,796
55	Electrician II	1	1	1	810–893	10,716	10,716
56	Painter II	1	1	1	772–849	10,188	10,188
57	Electrician I	4	4	4	772–849	40,752	40,752
58	Plumber I	1	1	1	772–849	10,188	10,188
59	Carpenter I	2.9	2	2	734–810	19,440	19,440
60	Painter I	2.8	4	4	734–810	37,322	38,234
61	Building engineer e	9.1	–	–	728–801	–	–
62	Building maint man	3	3	3	619–683	24,588	24,588
63	Janitor foreman II	7.9	8	8	556–676	61,738	63,564
64	Window cleaner	2	2	2	556–676	16,224	16,224
65	Janitor foreman I	1.7	2	2	480–584	12,918	13,218
66	Steno II	0.5	1	1	469–571	5,904	6,204
67	Clerk-typist II	0.1	1	1	435–556	5,374	5,645
68	Elevator operator	2	2	2	435–530	10,704	11,244
69	Steno I	0.5	–	–	425–517	–	–
70	Clerk-typist I	0.5	–	–	395–480	–	–
71	Area IV:						
72	Building manager II	1	1	1	973–1,183	14,196	14,196
73	Chief engineer II	1	1	1	842–1,023	12,276	12,276
74	Supervisor	1	1	1	849–983	11,796	11,796
75	Electrician II	1	1	1	810–893	10,716	10,716
76	Electrician I	4	4	4	772–849	40,323	40,752
77	Plumber I	1	1	1	772–849	10,188	10,188

78–86

For footnotes see the end of this agency presentation.

DEPARTMENT OF GENERAL SERVICES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	MAINTENANCE AND SECURITY—Continued						
3	BUILDINGS AND GROUNDS DIVISION—Continued						
4							
5							
6	Sacramento Buildings—Continued						
7							
8	Area IV—Continued				SALARY RANGE		
9	Carpenter I	1.9	2	2	734–810	19,440	19,440
10	Painter I	2	2	2	734–810	19,440	19,440
11	Building engineer	10.8	13	13	728–801	124,080	124,512
12	Building maint man	2.2	2	2	619–683	15,848	16,232
13	Auto equipt operator I	1	1	1	619–683	8,196	8,196
14	Janitor foreman II	4.9	5	5	556–676	37,960	38,652
15	Window cleaner	1.7	2	2	556–676	14,176	14,886
16	Janitor foreman I	3.2	3	3	480–584	21,024	21,024
17	Clerk-typist II	1	1	1	435–556	6,360	6,360
18	Area V:						
19	Electrician I	–	1	1	772–849	10,188	10,188
20	Plumber I	1	1	1	772–849	10,188	10,188
21	Painter I	1	1	1	734–810	9,720	9,720
22	Building engineer	7	8	8	728–801	76,020	76,452
23	Machinist	0.6	–	–	728–801	–	–
24	Maint services supvr	1	1	1	683–753	9,036	9,036
25	Janitor foreman III	1	1	1	614–746	8,952	8,952
26	Building maint man	1	1	1	619–683	8,196	8,196
27	Auto equipt operator I	1	–	–	619–683	–	–
28	Janitor foreman II	0.3	1	1	556–676	7,668	8,048
29	Laborer	0.6	1	1	535–589	7,068	7,068
30	Janitor foreman I	1.4	2	2	480–584	12,918	13,218
31	Clerk-typist II	0.4	–	–	435–556	–	–
32	Clerk-typist I	1	1	1	395–480	4,960	5,200
33	Area VI:						
34	Building manager II	1	1	1	973–1,183	14,196	14,196
35	Chief engineer II	1	–	–	842–1,023	–	–
36	Supervisor	1	1	1	849–983	11,796	11,796
37	Electrician I	2	2	2	772–849	20,376	20,376
38	Plumber I	1	1	1	772–849	10,188	10,188
39	Carpenter I	1	1	1	734–810	9,720	9,720
40	Painter I	2	2	2	734–810	19,440	19,440
41	Building engineer [e]	5	–	–	728–801	–	–
42	Building maint man	4	4	4	619–683	32,624	32,784
43	Janitor foreman II	3.5	3	3	556–676	24,048	24,336
44	Window cleaner	2	2	2	556–676	15,120	15,480
45	Janitor foreman I	1.2	2	2	480–584	12,582	13,218
46	Steno II	0.2	–	–	469–571	–	–
47	Clerk-typist II	0.6	1	1	435–556	6,360	6,360
48	Steno I	0.6	1	1	425–517	5,268	5,536
49	Grounds Maintenance:						
50	Supvng groundsman II	0.6	1	1	717–870	10,240	10,440
51	Plumber I	–	1	1	772–849	10,188	10,188
52	Machinist	–	1	1	728–801	9,612	9,612
53	Supvng groundsman I	0.4	–	–	644–783	–	–
54	Tree maint man II	0.6	1	1	619–753	8,856	9,036
55	Lead groundsman	3.9	4	4	562–683	32,752	32,784
56	Tree maint man I	1.7	2	2	589–683	15,504	15,880
57	Truck driver	3.6	4	4	619–683	32,336	32,784
58	Groundsman	30.6	33	33	535–619	239,943	243,270
59	Area VII:						
60	Building manager II	1	1	1	973–1,183	12,378	12,996
61	Electrician I	0.5	1	1	772–849	9,492	9,954
62	Plumber I	0.5	1	1	772–849	9,954	10,188
63	Carpenter I	–	1	1	734–810	9,720	9,720
64	Building engineer [e]	0.8	–	–	728–801	–	–
65	Building maint man	1.1	3	3	619–683	23,628	24,396
66	Janitor foreman II	1.2	3	3	556–676	22,082	22,788
67	Window cleaner	0.5	1	1	556–676	8,112	8,112
68	Janitor foreman I	0.4	2	2	480–584	13,248	13,912
69	Steno II	–	1	1	469–571	6,600	6,852
70	Clerk-typist II	0.4	1	1	435–565	6,360	6,360
71	Steno I	0.2	–	–	425–517	–	–
72	Area VIII:						
73	Chief engineer II	1	3	3	842–1,023	34,656	35,160
74	Building engineer [e]	5.9	33	33	728–801	316,641	317,196
75	Janitor	360.8	402	402	(2,099,410)	2,474,749	2,666,580
76	Temporary help	3.6	8	8	(21,917)	53,000	53,000
77	Legislative help	11.4	14	14	(56,918)	65,384	65,384
78	Overtime	2	2	2	(17,168)	15,928	15,928
79							
80	Total, Sacramento Buildings	646.3	711	171	$4,390,350	$5,102,356	$5,320,223
81							

82 For footnotes see the end of this agency presentation.

83
84
85
86

DEPARTMENT OF GENERAL SERVICES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–5	**MAINTENANCE AND SECURITY—Continued**						
3–4	**BUILDINGS AND GROUNDS DIVISION—Continued**						
6	**San Francisco Buildings**						
8	Administration:				SALARY RANGE		
9	Building manager III	1	1	1	$1,074–1,305	$15,660	$15,660
10	Building manager I	1	1	1	884–1,074	12,888	12,888
11	Storekeeper I	1	1	1	556–710	8,112	8,112
12	Sr clerk-typist	1	1	1	522–635	7,620	7,620
13	Sr account clerk	1	1	1	522–635	7,620	7,620
14	Steno II	0.8	1	1	469–571	6,740	6,852
15	Clerk-typist II	1	1	1	435–556	6,360	6,360
16	Crafts:						
17	Supervisor	1	1	1	849–983	11,796	11,796
18	Electrician I	3	3	3	772–849	30,564	30,564
19	Carpenter I	3.7	4	4	734–810	37,550	38,462
20	Painter I	3.7	4	4	734–810	37,892	38,538
21	Window cleaner	4	4	4	556–676	31,524	31,884
22	Custodial:						
23	Janitor foreman III	0.9	1	1	614–746	7,728	8,112
24	Janitor foreman II	6	6	6	556–676	48,480	48,672
25	Janitor foreman I	5.8	6	6	480–584	41,326	41,964
26	Maintenance:						
27	Chief engineer II	1	1	1	842–1,023	12,176	12,276
28	Chief engineer I	1	1	1	849–983	11,796	11,796
29	Building engineer	10.7	11	11	728–801	103,821	105,251
30	Building maint man	3.5	4	4	619–683	32,048	32,884
31	Groundsman	2	2	2	535–619	14,856	14,856
32	Laborer	1.6	2	2	535–589	13,650	13,974
33	Janitor	103.8	104	104	(597,982)	635,136	646,215
34	Overtime	0.8	0.5	0.5	(6,601)	10,070	10,070
36	Totals, San Francisco Buildings	159.3	161.5	161.5	$1,060,644	$1,145,413	$1,162,426
38	**Los Angeles Buildings**						
40	Administration:						
41	Building manager IV	1	1	1	$1,183–1,439	$17,268	$17,268
42	Building manager I	1	1	1	884–1,074	12,888	12,888
43	Sr clerk	1	1	1	522–635	7,620	7,620
44	Sr account clerk	0.5	1	1	522–635	7,620	7,620
45	Steno II	1	1	1	469–571	6,852	6,852
46	Clerk-typist II	1	1	1	435–556	5,810	6,110
47	Clerk II	1	1	1	435–530	6,360	6,360
48	Crafts:						
49	Supervisor	0.9	1	1	849–983	10,628	11,156
50	Electrician II	1	1	1	810–893	10,716	10,716
51	Electrician I	2.9	3	3	772–849	29,754	30,213
52	Carpenter I	3.1	3	3	734–810	29,160	29,160
53	Painter I	3	3	3	734–810	29,160	29,160
54	Window cleaner foreman	0.8	1	1	614–746	8,880	8,952
55	Window cleaner	4.2	6	6	556–676	45,114	46,170
56	Custodial:						
57	Janitor foreman III	1.3	1	1	614–746	8,952	8,952
58	Janitor foreman II	4.9	5	5	556–676	40,026	40,400
59	Janitor foreman I	8.5	8	8	480–584	56,064	56,064
60	Maintenance:						
61	Chief engineer II	2	2	2	842–1,023	22,380	22,884
62	Building engineer	14	15	15	728–801	141,031	142,959
63	Storekeeper I	0.5	1	1	556–710	6,672	7,008
64	Lead groundsman	1	1	1	562–683	8,196	8,196
65	Building maint man	6.3	7	7	619–683	56,668	57,180
66	Groundsman	4.8	5	5	535–619	36,348	36,672
67	Laborer	1	1	1	535–589	7,068	7,068
68	Janitor	109.8	110	110	(640,920)	675,506	683,772
69	Overtime	0.4	0.8	0.8	(3,393)	10,282	10,282
70	Temporary help	–	–	–	(99)	–	–
72	Totals, Los Angeles Buildings	176.9	181.8	181.8	$1,194,285	$1,297,023	$1,311,682
74	**Oakland Buildings**						
76	Building manager II	1	1	1	$973–1,183	$14,196	$14,196
77	Chief engineer I	1	1	1	849–983	11,796	11,796
78	Electrician I	1	1	1	772–849	9,644	10,110
79	Carpenter I	1	1	1	734–810	9,720	9,720
80	Painter I	1	1	1	734–810	9,720	9,720

DEPARTMENT OF GENERAL SERVICES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–2	MAINTENANCE AND SECURITY—Continued						
3–4	**BUILDINGS AND GROUNDS DIVISION—Continued**						
5–6	**Oakland Buildings—Continued**						
7					SALARY RANGE		
8	Building engineer	2	2	2	728–801	19,150	19,224
9	Janitor foreman II	1	1	1	556–676	7,098	7,458
10	Window cleaner	1	1	1	556–676	8,112	8,112
11	Steno II	0.2	–	–	469–571	–	–
12	Clerk II	1	1	1	435–530	6,360	6,360
13	Steno I	0.8	1	1	425–517	5,444	5,720
14	Janitor	14.5	15	15	(86,353)	92,593	93,402
15	Overtime	0.1	0.2	0.2	(1,069)	1,060	1,060
16–17	Totals, Oakland Buildings	25.6	26.2	26.2	$181,411	$194,893	$196,878
18–19	**Fresno Buildings**						
20–21	Building manager II	1	1	1	$973–1,183	$14,196	$14,196
22	Chief engineer I	1	1	1	849–983	11,796	11,796
23	Electrician I	1	1	1	772–849	10,188	10,188
24	Carpenter I	1	1	1	734–810	9,720	9,720
25	Building engineer	2	2	2	728–801	19,224	19,224
26	Janitor foreman II	1	1	1	556–676	7,368	7,728
27	Groundsman	1	1	1	535–619	7,428	7,428
28	Janitor foreman I	0.9	1	1	480–584	7,008	7,008
29	Steno II	1	1	1	469–571	6,852	6,852
30	Clerk-typist II	0.3	1	1	435–556	6,360	6,360
31	Clerk II	0.7	–	–	435–530	–	–
32	Janitor	19.3	18	18	(113,399)	112,325	113,426
33	Overtime	–	0.2	0.2	(210)	1,626	1,626
34–35	Totals, Fresno Buildings	30.2	29.2	29.2	$207,433	$214,091	$215,552
36–37	**San Diego Buildings**						
38–39	Building manager II	1	1	1	$973–1,183	$14,196	$14,196
40	Chief engineer I	0.8	1	1	849–983	10,628	11,156
41	Electrician I	1	1	1	772–849	10,188	10,188
42	Painter I	0.8	1	1	734–810	9,720	9,720
43	Building engineer	2	2	2	728–801	19,224	19,224
44	Building maint man	1	1	1	619–683	8,196	8,196
45	Janitor foreman II	1	1	1	556–676	7,668	8,048
46	Window cleaner	0.7	1	1	556–676	7,008	7,368
47	Groundsman	1	1	1	535–619	6,960	7,308
48	Janitor foreman I	1	1	1	480–584	7,008	7,008
49	Steno II	1	1	1	469–571	5,766	6,054
50	Clerk II	1	1	1	435–530	6,360	6,360
51	Janitor	26.6	26	26	(149,039)	151,384	156,101
52	Overtime	0.1	0.5	0.5	(853)	3,502	3,502
53–54	Totals, San Diego Buildings	39	39.5	39.5	$250,120	$267,808	$274,429
55–56	**Stockton Buildings**						
57–58	Building manager II	0.8	1	1	$973–1,183	$14,031	$14,196
59	Building manager I	0.3	–	–	884–1,074	–	–
60	Building engineer	2	2	2	728–801	19,224	19,224
61	Lead groundsman	0.3	1	1	562–683	7,812	8,196
62	Building maint man	3.1	3	3	619–683	24,012	24,396
63	Groundsman	2.2	2	2	535–619	14,736	14,856
64	Laborer	0.3	–	–	535–589	–	–
65	Janitor foreman I	2.3	3	3	480–584	19,408	20,030
66	Steno II	1	1	1	469–571	6,852	6,852
67	Youth aid	0.2	–	–	325–355	–	–
68	Janitor	13.4	14	14	(76,369)	84,868	86,899
69	Overtime	–	0.4	0.4	(291)	2,120	2,120
70–71	Totals, Stockton Buildings	25.9	27.4	27.4	$172,092	$193,063	$196,769
72–73	**San Bernardino Buildings**						
74–75	Building mgr II	1	1	1	$973–1,183	$14,196	$14,196
76	Chief engr I	1	1	1	849–983	11,658	11,796
77	Electrician I	1	1	1	772–849	10,188	10,188
78	Building engr	1	1	1	728–801	9,612	9,612
79	Building maint man	0.9	1	1	619–683	7,876	8,196
80–86							

DEPARTMENT OF GENERAL SERVICES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–2	**MAINTENANCE AND SECURITY—Continued**						
3–5	**BUILDINGS AND GROUNDS DIVISION—Continued**						
6	**San Bernardino Buildings—Continued**						
7					SALARY RANGE		
8	Janitor foreman II	1.9	2	2	556–676	15,652	16,160
9	Window cleaner	0.9	1	1	556–676	8,112	8,112
10	Groundsman	0.5	1	1	562–619	6,906	7,248
11	Steno II	1	1	1	469–571	6,852	6,852
12	Janitor	17.5	19	19	(100,305)	117,217	119,705
13	Overtime	–	–	–	(121)	2,120	2,120
14–15	Totals, San Bernardino Buildings	26.7	29	29	$180,062	$210,389	$214,185
16–18	**Totals, Buildings and Grounds Division**	1,138.4	1,214.3	1,214.3	$7,735,458	$8,729,244	$8,998,687
19–21	**TOTALS, MAINTENANCE AND SECURITY**	1,285.1	1,372.8	1,372.8	$8,985,597	$10,132,395	$10,438,861
22–24	**OPERATIONAL SUPPORT**						
25–27	**CONSOLIDATED BUSINESS SERVICES**						
28–29	Supportive Services:						
30	Supportive services mgr	1.1	1	1	$1,155–1,405	$13,860	$14,556
31	Supvng clerk I	0.5	1	1	605–734	8,196	8,604
32	Sr clerk	0.4	1	1	522–635	6,550	6,884
33	Sr clerk-typist	0.5	1	1	522–635	7,620	7,620
34	Stock clerk	0.4	1	1	505–614	7,368	7,368
35	Clerk-typist II	0.4	2	2	435–556	11,822	12,097
36	Clerk II	0.8	9.5	9.5	435–530	52,233	54,471
37	Clerk I	1.1	3.5	3.5	377–457	16,647	17,480
38	Temporary help	–	6	6	(4,576)	31,374	31,374
39	Supply Services:						
40	Storekeeper III	–	1	1	710–863	10,356	10,356
41	Storekeeper I	0.4	1	1	556–710	7,518	7,888
42	Auto equipt opr I	–	1	1	619–683	8,196	8,196
43	Truck driver	0.8	2	2	619–683	15,496	16,232
44	Material handler	0.4	1	1	562–619	7,128	7,428
45	Stock clerk	0.3	1	1	505–614	7,368	7,368
46	Clerk II	0.3	1	1	435–530	6,360	6,360
47	Clerk-typist I	0.7	2	2	395–480	9,900	10,380
48	Temporary help	0.1	1	1	(641)	5,250	5,250
49	Reproduction Services:						
50	Duplicating mach supvr I	0.4	1	1	556–676	7,698	8,080
51	Duplicating mach opr II	0.7	6	6	480–584	38,275	39,679
52	Duplicating mach opr I	0.7	2	2	415–505	10,360	10,880
53	Temporary help	0.2	9	9	(871)	51,820	51,820
54–56	**Totals, Consolidated Business Services**	10.2	55	55	$58,578	$341,395	$350,371
57–59	**DATA PROCESSING SERVICE CENTER SERVICE REVOLVING FUND**						
60	DP manager II	0.3	1	1	$1,213–1,475	$15,532	$16,316
61	Assoc DP systems analyst	0.1	–	–	998–1,213	–	–
62	Computer operations supvr I	1	1	1	821–998	11,976	11,976
63	Programmer II	0.1	–	–	821–998	–	–
64	Sr computer operator	0.5	1	1	676–821	8,316	8,736
65	Programmer trainee	0.1	–	–	644–746	–	–
66	Key data supvr II	0.7	1	1	605–734	8,808	8,808
67	Computer operator	2.5	2	2	584–710	15,344	16,104
68	Key punch supvr I	1.8	2	2	522–635	14,793	15,150
69	Sr account clerk	1	1	1	522–635	7,620	7,620
70	Tab mach operator	3.6	–	–	505–614	–	–
71	Computer operator trainee	0.3	1	1	530–584	6,594	6,924
72	Steno II	0.1	–	–	469–571	–	–
73	Clerk-typist II	0.3	–	–	435–556	–	–
74	Key punch operator	12.6	15	15	451–548	88,313	92,091
75	Account clerk II	4	1	1	435–530	5,810	6,110
76	Steno I	0.8	1	1	425–517	5,444	5,720
77	Key data operator trainee	2.1	2	2	395–435	9,900	10,380
78	Overtime	0.9	0.9	0.9	(5,937)	7,228	7,228
79	Temporary help	0.8	0.4	0.4	(4,918)	3,611	3,611
80–82	**Totals, Data Processing Service Center**	33.6	30.3	30.3	$206,171	$209,289	$216,774

DEPARTMENT OF GENERAL SERVICES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	OPERATIONAL SUPPORT—Continued						
	OFFICE OF STATE PRINTING						
	General Administration						
	State Printer's Office:				SALARY RANGE		
	State printer	1	1	1	$22,500	$22,140	$22,500
	Production and planning engineer	1	1	1	1,273–1,548	18,576	18,576
	Secretary I	1	1	1	619–753	9,036	9,036
	Sr stenographer	1	1	1	535–651	7,812	7,812
	Planning Section:						
	Supvr of printing and planning services	1	1	1	1,155–1,405	16,860	16,860
	Printing process and operations supervisor	1	1	1	1,048–1,273	15,276	15,276
	Printing process planner	3	3	3	905–1,100	39,600	39,600
	Printing operations planner	5.7	6	6	863–1,048	75,456	75,456
	Stenographer II	–	1	1	469–571	5,766	6,054
	Clerk-typist II	3.3	2	2	435–530	11,831	12,113
	Clerk-typist I	0.7	2	2	395–480	9,220	9,340
	Administrative Services:						
	Accounting Section:						
	General accountant II	1	1	1	998–1,213	14,556	14,556
	General accountant III	1	1	1	821–998	11,976	11,976
	Accountant I	1	2	2	614–746	14,736	15,456
	Sr stenographer	1	1	1	535–651	7,812	7,812
	Accounting technician	0.9	–	–	522–635	–	–
	Sr account clerk	1	1	1	522–635	6,264	6,264
	Calculating machine operator	1	1	1	461–562	6,744	6,744
	Account clerk II	7	6	6	435–530	38,160	38,160
	Clerk-typist II	3	3	3	435–530	18,655	18,955
	Clerk II	2	2	2	435–530	12,720	12,720
	Clerk I	–	1	1	377–457	4,632	4,860
	Personnel Section:						
	Personnel officer I	1	1	1	1,048–1,273	15,276	15,276
	Stenographer II	1	1	1	469–571	6,852	6,852
	Personnel asst II	0.8	1	1	605–734	8,196	8,604
	Personnel asst I	–	1	1	522–635	7,620	7,620
	Clerk-typist II	1.9	2	2	435–530	11,712	11,982
	Clerk II	0.9	–	–	435–530	–	–
	Overtime	0.2	0.5	0.5	(1,264)	3,320	3,320
	Totals, Authorized Positions	43.4	45.5	45.5	$390,256	$420,804	$423,780
	Plant Operation						
	Plant Administration:						
	Supt of printing production	1	1	1	$1,548–1,790	$19,984	$21,006
	Operations supervisor	1	1	1	1,155–1,405	16,860	16,860
	Printing production control man	1	1	1	998–1,213	14,208	14,556
	Printing art planner	1	1	1	863–1,048	11,832	12,426
	Printing expeditor	2	2	2	676–821	19,704	19,704
	Graphic artist	1	1	2	614–746	7,760	15,514
	Sr stenographer	0.9	1	1	535–651	6,420	6,744
	Sr clerk	–	1	1	522–635	6,576	6,912
	Watchman	4	4	4	457–556	26,688	26,688
	Janitor	4	4	5	435–530	25,212	25,440
	Clerk-typist II	1.1	–	–	435–530	–	–
	Overtime	0.7	0.7	0.7	(4,014)	4,215	4,215
	Composing Room:						
	General foreman (composing)	1	1	1	998–1,213	14,556	14,556
	Asst general foreman (composing)	3.8	4	3	998–1,100	52,800	39,600
	Composing room foreman	12.4	10	10	5.39–5.49 hr	100,302	100,302
	Clerk II	1	1	1	435–530	5,668	5,960
	Sr linotype machinist	1.1	1	1	5.15–5.25 hr	9,592	9,592
	Sr monotype machinist	1	1	1	5.15–5.25 hr	9,592	9,592
	Linotype machinist	7.8	7	5	5.07–5.17 hr	66,122	47,230
	Linotype operator	40.1	40	40	4.90–5 hr	365,400	365,400
	Monotype keyboard operator	1.8	2	2	4.90–5 hr	18,270	18,270
	Monotype caster operator	1	1	–	4.90–5 hr	9,135	–
	Compositor	44.6	40	36	4.90–5 hr	365,400	328,860
	Proofreader	25.9	22	20	4.90–5 hr	200,970	182,700
	Printing trade asst II	3.1	3	2	3.33–3.80 hr	20,826	13,884
	Copyholder	32.9	27	25	3.09–3.89 hr	191,889	177,675
	Printing apprentice	6	4	4	2.70–4.90 hr	35,808	35,808
	Overtime—includes base pay	26.3	25	20	(373,374)	372,618	298,095

DEPARTMENT OF GENERAL SERVICES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–3	**OPERATIONAL SUPPORT—Continued**						
4–5	**OFFICE OF STATE PRINTING—Continued**						
6–7	**Plant Operation—Continued**						
8	Pressroom:						
9	Pressroom Administration:				SALARY RANGE		
10	General foreman (pressroom)	1	1	1	998–1,213	14,556	14,556
11	Asst general foreman (pressroom)	2	2	2	998–1,100	26,400	26,400
12	Clerk-typist II	0.9	1	1	435–530	6,360	6,360
13–14	Journeywoman bindery worker II	1	1	1	3.30–3.40 hr	6,212	6,212
15	Plate Preparation:						
16	Asst gen foreman (pressroom)	1	1	1	998–1,100	13,200	13,200
17	Plate preparation foreman	1.2	1	1	6.07–6.17 hr	11,273	11,273
18–19	Offset process cameraman—master photographer	1	1	1	5.91–6.01 hr	10,980	10,980
20–21	Offset process cameraman—black and white operator	3	3	3	5.52–6.01 hr	30,804	30,804
22	Lithographic negative assembler	9.7	10	10	5.42–5.52 hr	100,850	100,850
23	Lithographic platemaker	8.1	9	10	5.42–5.52 hr	90,765	100,850
24	Printing apprentice	3	4	4	4.45–5.30 hr	38,732	38,732
25	Web Offset Printing:						
26	Asst general foreman (pressroom)	1.2	1	1	998–1,100	13,200	13,200
27	Web offset press leadman	6.5	7	9	6.27–6.37 hr	81,466	104,742
28–29	Web offset pressman (publication type)	3.7	7	7	5.58–5.68 hr	72,639	72,639
30–31	Web offset pressman (business forms)	4.5	4	4	5.67–5.77 hr	42,168	42,168
32	Web offset press asst	12	12	14	4.41–4.51 hr	98,880	115,360
33	Printing trades asst II	10	10	12	3.33–3.80 hr	69,426	83,304
34	Letterpress:						
35	Asst gen foreman (pressroom)	1	1	1	998–1,100	13,200	13,200
36	Pressroom foreman	2.8	2	1	5.39–5.49 hr	20,060	10,030
37	Letterpressman	35.5	33	26	4.90–5 hr	301,455	237,510
38	Molding press operator	1.2	1	1	4.89–4.99 hr	9,117	9,117
39	Printing apprentice	3	2	1	3.80–4.66 hr	17,028	8,514
40	Printing trades asst II	14.1	12	9	3.33–3.80 hr	83,304	62,478
41	Printing trades asst I	5.8	5	5	2.82–3.06 hr	27,950	27,950
42	Lithographic Press:						
43	Asst gen foreman (pressroom)	1.2	1	1	998–1,100	13,200	13,200
44	Lithographic pressroom foreman	3	3	3	6.25–6.35 hr	34,803	34,803
45–46	Pressman-in-charge—4-color lithographic press	2.3	3	3	5.98–6.08 hr	33,324	33,324
47	Lithographic offset pressman	20.4	22	20	5.52–5.62 hr	225,874	205,340
48	Offset press asst	29.6	30	28	4.41–4.51 hr	247,200	230,720
49	Printing apprentice	3.4	4	4	4.45–5.30 hr	38,668	38,668
50	Overtime	27.6	25	20	(425,675)	404,854	323,883
51	Bindery:						
52	General foreman (bindery)	1	1	1	998–1,213	14,556	14,556
53	Asst gen foreman (bindery)	3.3	3	3	998–1,100	39,600	39,600
54	Bindery foreman	5.1	6	6	5.39–4.49 hr	60,180	60,180
55	Journeyman bookbinder	83.3	84	82	4.90–5 hr	747,234	746,200
56	Bindery forelady II	1	1	1	644–783	9,396	9,396
57	Bindery forelady I	4.8	5	5	3.63–3.73 hr	34,075	34,075
58	Journeywoman bindery worker II	102.5	90	90	3.30–3.40 hr	534,080	556,920
59	Printing trades asst II	58.2	52	52	3.33–3.80 hr	353,156	359,632
60	Printing trades asst I	31.2	27	27	2.82–3.06 hr	150,957	150,927
61	Printing apprentice	7.6	7	7	2.45–4.66 hr	59,598	59,598
62	Journeywoman bindery worker I	21.3	15	10	2.47–3.17 hr	86,880	57,916
63	Woman bindery worker trainee	8.3	4	–	2.03–2.66 hr	19,440	–
64	Clerk II	0.4	1	1	435–530	5,352	5,628
65	Overtime—includes base pay	24.3	20	15	(301,455)	260,505	195,379
66	Machine Shop:						
67	Printing plant machinist leadman	1	1	1	6.44–6.54 hr	11,949	11,949
68	Electrician II	–	1	1	810–893	10,672	10,672
69	Electrician I	3.3	2	2	772–849	20,376	20,376
70	Printing plant machinist	9.8	10	10	5.85–5.95 hr	108,706	108,706
71	Printing trades asst II	1	1	1	3.33–3.80 hr	6,943	6,943
72	Printing apprentice	–	1	1	2.93–5.27 hr	9,628	9,628
73	Overtime	1.7	1.8	1.5	(30,384)	33,780	28,150
74	Legislative Bill Room:						
75	Supervisor of legislative bill room	1	1	1	605–734	8,808	8,808
76	Sr clerk	0.5	1	1	522–635	6,420	6,744
77	Sr legislative clerk	1	1	1	522–635	7,620	7,620
78	Account clerk II	0.5	1	1	435–530	5,507	5,785
79	Clerk II	2.2	3	3	435–530	17,146	17,676
80	Clerk-typist II	1.6	1	1	435–530	5,835	6,135
81	Legislative clerk II	1.9	–	–	2.51–3.06 hr	5,241	5,804
82–86							

DEPARTMENT OF GENERAL SERVICES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	OPERATIONAL SUPPORT—Continued						
	OFFICE OF STATE PRINTING—Continued						
	Plant Operation—Continued						
	Legislative Bill Room—Continued				SALARY RANGE		
	Clerk I	9.6	13	13	377–457	60,216	60,216
	Clerk-typist I	0.4	1	1	395–480	4,800	5,040
	Bindery asst	1.6	–	–	2.07–2.28 hr	–	–
	Overtime	0.3	0.3	0.3	(1,983)	2,500	2,500
	Totals, Authorized Positions	837.9	781.8	735.5	$7,185,776	$6,897,511	$6,470,715
	Material Handling						
	Printing materials control man	1	1	1	$863–1,048	$12,576	$12,576
	Printing operations planner	1	1	1	863–1,048	12,576	12,576
	Storekeeper IV	1	1	1	783–950	11,400	11,400
	Stock & shipping supvr	1	1	1	584–710	8,520	8,520
	Storekeeper II	1	1	1	644–783	8,736	9,174
	Storekeeper I	3	3	3	556–676	24,336	24,336
	Heavy truck driver	1	1	1	651–717	8,604	8,604
	Automotive equipt opr I	7	7	7	619–683	57,372	57,372
	Material handler	14.5	16	14	562–619	116,211	103,992
	Sr clerk	1	1	1	522–635	7,260	7,620
	Stock-clerk	2	2	2	505–614	14,736	14,736
	Clerk-typist II	2.6	2	2	435–530	11,753	12,346
	Clerk-typist I	0.4	1	1	395–480	4,960	5,200
	Overtime	2	2	2	(15,641)	16,423	16,423
	Totals, Authorized Positions	38.5	40	38	$287,133	$315,463	$304,875
	Totals, Office of State Printing	919.8	867.3	819	$7,863,165	$7,633,778	$7,199,370
	TRANSPORTATION DIVISION						
	Transportation Services						
	Administration:						
	Deputy purchasing agent	0.3	–	–	$1,337–1,626	–	–
	Chief	0.2	1	1	1,213–1,475	14,556	15,276
	Administrative asst II	1	1	1	998–1,213	13,475	14,150
	Sr steno	1	1	1	535–651	7,812	7,812
	Sr clerk	1	1	1	522–635	7,620	7,620
	Sr account clerk	1	–	–	522–635	–	–
	Steno II	1	1	1	469–571	6,852	6,852
	Clerk II	–	1	1	435–530	5,885	6,185
	Clerk-typist II	–	1	1	435–530	5,352	5,622
	Capitol Garage:						
	Garage attendant	7	7	7	535–589	49,476	49,476
	Temporary help	0.1	0.5	0.5	(735)	2,891	2,891
	Totals, Authorized Positions	12.6	14.5	14.5	$98,167	$113,919	$115,884
	Transportation Services Service Revolving Fund						
	Sacramento:						
	Aviation consultant II	1	1	1	$1,048–1,273	$15,276	$15,276
	Inspector II	1	1	1	950–1,155	13,860	13,860
	Inspector I	7	8	8	863–1,048	95,856	97,808
	Auto mechanic	4.4	5	5	710–863	46,284	46,721
	Automobile mechanic leadman	1	1	1	746–821	9,852	9,852
	Head garageman	1	1	1	619–753	9,036	9,036
	Storekeeper I	1	1	1	556–710	8,112	8,112
	Mechanics helper	3.6	4	4	584–710	30,222	30,732
	Dispatcher	2	2	2	562–683	16,392	16,392
	Sr clerk	1	1	1	522–635	7,620	7,620
	Garage attendant	13.5	15	15	535–589	104,454	105,426
	Clerk-typist II	1	1	1	435–556	6,360	6,360
	Clerk II	3.9	4	4	435–530	24,890	25,190
	Car washer	0.9	1	1	363–400	4,800	4,800
	San Francisco Bay Area:						
	Inspector I	5	5	5	863–1,048	60,138	61,892
	Auto mechanic	3.9	4	4	710–863	36,708	37,140
	Mechanics helper	1	1	1	584–710	7,728	7,728
	Dispatcher	3	3	3	562–683	24,588	24,588
	Sr clerk	1	1	1	522–635	7,620	7,620
	Garage attendant	9.8	10	10	535–589	69,816	70,464
	Clerk II	1.5	2	2	435–530	11,712	11,982
	Clerk I	0.4	–	–	377–457	–	–

DEPARTMENT OF GENERAL SERVICES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–3	**OPERATIONAL SUPPORT—Continued**						
4–5	**TRANSPORTATION DIVISION—Continued**						
6–9	**Transportation Services Service Revolving Fund—Continued**						
10	Los Angeles:				SALARY RANGE		
11	Inspector II	1	1	1	950–1,155	13,860	13,860
12	Inspector I	7	8	8	863–1,048	96,672	97,716
13	Auto mechanic	8.4	9	9	710–863	82,837	84,120
14	Automobile mechanic leadman	1	1	1	746–821	9,852	9,852
15	Head garageman	1	1	1	619–753	9,036	9,036
16	Storekeeper I	1	1	1	556–710	8,112	8,112
17	Mechanics helper	2.9	3	3	584–710	22,644	23,154
18	Dispatcher	2.9	3	3	562–683	23,433	23,790
19	Sr clerk	1	1	1	522–635	6,941	7,290
20	Garage attendant	14.9	16	16	535–589	111,738	112,764
21	Steno II	0.1	2	2	469–571	12,618	12,906
22	Clerk-typist II	2	1	1	435–556	5,714	6,010
23	Clerk II	1.2	2	2	435–530	10,770	11,313
24	Clerk I	0.6	–	–	377–457	–	–
25	Fresno:						
26	Inspector I	1	1	1	863–1,048	12,576	12,576
27	Auto mechanic	1	1	1	710–863	9,396	9,396
28	Mechanics helper	1	1	1	584–710	7,728	7,728
29	Dispatcher	0.6	1	1	562–683	6,744	7,068
30	Garage attendant	3	3	3	535–589	20,907	21,204
31	Steno II	–	1	1	469–571	5,766	6,054
32	San Diego:						
33	Inspector I	1	1	1	863–1,048	12,576	12,576
34	Auto mechanic	1	2	2	710–863	17,916	18,348
35	Mechanics helper	1	1	1	584–710	7,728	7,728
36	Dispatcher	1	1	1	562–683	8,196	8,196
37	Garage attendant	2	2	2	535–589	14,136	14,136
38	Steno II	–	1	1	469–571	5,766	6,054
39	Temporary help	2.2	2.9	2.9	(10,952)	14,355	14,355
40–41	Totals, Authorized Positions	127.7	139.9	139.9	$1,015,793	$1,169,341	$1,183,941
42–43	**Totals, Transportation Division**	140.3	154.4	154.4	$1,113,960	$1,283,260	$1,299,825
44–46	**COMMUNICATIONS DIVISION**						
47–49	**Communications Services General Fund**						
50							
51	Division chief	1	1	1	$1,475–1,793	$21,516	$21,516
52	Assoc wire systems engineer	1	1	1	1,048–1,273	15,276	15,276
53	Asst wire systems engineer	6	6	6	863–1,048	71,535	73,386
54	Sr steno	1	1	1	535–651	7,812	7,812
55	Steno II	1	1	1	469–571	6,282	6,600
56–57	Totals, Authorized Positions	10	10	10	$113,401	$122,421	$124,590
58–60	**Communications Services Service Revolving Fund**						
61							
62	Supervisor	1	1	1	$1,337–1,626	$19,512	$19,512
63	Sr communications engineer	3.8	5	5	1,213–1,475	84,424	86,018
64	Communications officer	1	1	1	1,074–1,305	15,660	15,660
65	Assoc communications engineer	5	5	5	1,048–1,273	70,773	73,033
66	Asst communication engineer	9.2	8	8	863–1,048	96,710	99,308
67	Supvng communications techn	9.9	11	11	842–1,023	132,864	133,368
68	Business service officer I	1	1	1	821–998	11,976	11,976
69	Jr elec engineer	1.9	5	5	821–950	52,293	54,120
70	Sr communications technician	41.1	42	42	810–937	468,980	470,136
71	Communications technician	46.9	51	51	772–849	513,408	517,248
72	Electronics technician	3	3	3	666–810	28,210	29,084
73	Elec draftsman	0.3	1	1	644–783	8,080	8,486
74	Drafting aid II	0.7	–	–	584–710	–	–
75	Sr clerk	1	1	1	522–635	7,470	7,620
76	Stock clerk	1	1	1	505–614	7,368	7,368
77	Steno II	2	2	2	469–571	13,508	13,704
78	Clerk-typist II	3	3	3	435–556	17,449	18,017
79	Clerk II	1	1	1	435–530	6,085	6,360
80	Account clerk II	1	1	1	435–530	5,714	6,010
81	Temporary help	1.7	3.2	3.2	(17,017)	28,913	28,913
82	Overtime	–	–	–	(205)	–	–
83–84	Totals, Authorized Positions	135.5	146.2	146.2	$1,393,781	$1,589,397	$1,605,941
85–86							

DEPARTMENT OF GENERAL SERVICES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	OPERATIONAL SUPPORT—Continued						
	COMMUNICATIONS DIVISION—Continued						
	Telephone Services Service Revolving Fund						
	Sacramento:				SALARY RANGE		
	Chief telephone operator	1	1	1	$635–772	$9,264	$9,264
	Sr clerk	1	1	1	522–635	7,620	7,620
	Clerk-typist II	0.8	1	1	435–556	6,360	6,672
	Clerk II	3	3	3	435–530	19,080	19,080
	Telephone operator	6	6	6	435–530	38,160	38,160
	San Francisco:						
	Supvng telephone operator I	1	1	1	497–605	6,912	7,260
	Clerk II	1	1	1	435–530	6,360	6,360
	Telephone operator	3	3	3	435–530	18,655	18,955
	Los Angeles:				SALARY RANGE		
	Supvng telephone operator II	1	1	1	576–700	8,400	8,400
	Clerk II	1	1	1	435–530	6,360	6,360
	Telephone operator	4	4	4	435–530	24,394	24,990
	Oakland:						
	Supvng telephone operator I	0.9	1	1	497–605	7,260	7,260
	Telephone operator	2	2	2	435–530	11,982	12,270
	Fresno:						
	Telephone operator	2	2	2	435–530	12,470	12,720
	San Diego:						
	Telephone operator	2	2	2	435–530	12,470	12,720
	San Bernardino:						
	Telephone operator	1	1	1	435–530	6,360	6,360
	Temporary help	1.6	1.5	1.5	(8,261)	7,865	7,865
	Overtime	–	–	–	(221)	–	–
	Totals, Authorized Positions	32.3	32.5	32.5	$195,633	$209,972	$212,316
	Totals, Communications Division	177.8	188.7	188.7	$1,702,815	$1,921,790	$1,942,847
	OFFICE OF PROCUREMENT						
	Purchasing—Administration						
	Area I—Sacramento:						
	Procurement officer	1	1	1	$1,626–1,976	$21,872	$22,960
	Purchasing manager	0.9	1	1	1,405–1,708	20,496	20,496
	Deputy purchasing agent	0.8	–	–	1,337–1,626	–	–
	Asst purchasing manager	0.9	1	1	1,273–1,548	18,576	18,576
	Supply operations manager	0.8	1	1	1,213–1,475	16,724	17,560
	Quality control supvr	0.4	1	1	1,155–1,405	14,092	14,796
	Assoc materials & research engr	1	1	1	1,048–1,273	15,276	15,276
	Chief of purchasing services	0.2	–	–	1,048–1,273	–	–
	Purchasing analyst	1	1	1	1,048–1,273	14,796	15,276
	Principal buyer	3	3	3	1,048–1,273	44,644	45,348
	Surplus property coordinator	1	1	1	950–1,155	13,860	13,860
	Buyer II	8.6	9	9	905–1,100	111,407	114,348
	Asst purchasing analyst	2	2	2	905–1,100	26,400	26,400
	Asst mech engineer	1.3	2	2	863–1,048	22,488	23,618
	Asst chem engineer	–	1	1	863–1,048	10,356	10,860
	Jr mech engineer	0.7	1	1	821–950	11,130	11,400
	Buyer I	6.9	6	6	710–863	59,616	61,312
	Business service asst	0.4	1	1	676–821	8,736	9,174
	Business mgt trainee	0.6	1	1	644–746	8,112	8,520
	Administrative trainee	0.9	3	3	644–746	24,080	25,288
	Supvng clerk I	0.3	1	1	605–734	8,094	8,502
	Sr steno	4	4	4	535–651	31,088	31,248
	Sr clerk	0.8	–	–	522–635	–	–
	Sr clerk-typist	0.3	1	1	522–635	6,828	7,173
	Steno II	4.9	6	6	469–571	37,881	38,411
	Clerk-typist II	13.7	18	18	435–556	104,624	106,977
	Clerk II [d]	4	2	2	435–530	12,720	12,720
	Steno I	0.8	–	–	425–517	–	–
	Clerk-typist I	8.4	4	4	395–480	20,560	21,280
	Clerk I [d]	1	–	–	377–457	–	–
	Traffic Management:						
	Traffic manager	0.7	1	1	1,155–1,405	14,324	15,036
	Traffic analyst	0.3	1	1	998–1,213	14,556	14,556
	Sr rate clerk	1	1	1	783–950	11,400	11,400
	Rate clerk	2	2	2	710–863	20,544	20,712
	Clerk-typist II	2	2	2	435–556	12,120	12,420

DEPARTMENT OF GENERAL SERVICES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	OPERATIONAL SUPPORT—Continued						
	OFFICE OF PROCUREMENT—Continued						
	Purchasing—Administration—Continued						
	Area III—Los Angeles:				SALARY RANGE		
	Deputy purchasing agent	0.1	–	–	1,337–1,626	–	–
	Asst purchasing manager	0.9	1	1	1,273–1,548	18,576	18,576
	Principal buyer	1	1	1	1,048–1,273	15,276	15,276
	Buyer II	4	4	4	905–1,100	52,280	52,800
	Buyer I	1.2	1	1	710–863	9,814	10,314
	Jr staff analyst	–	1	1	676–821	8,520	8,952
	Business mgt trainee	0.7	–	–	644–746	–	–
	Sr clerk-typist	0.8	1	1	522–635	6,999	7,350
	Duplicating mach operator II	0.7	1	1	480–584	6,672	7,008
	Steno II	3	3	3	469–571	20,556	20,556
	Clerk-typist II	7.6	9	9	435–556	53,973	55,164
	Clerk II	0.8	–	–	435–530	–	–
	Clerk-typist I	0.8	–	–	395–480	–	–
	Temporary help	1	–	–	(4,549)	–	–
	Overtime	–	–	–	(317)	–	–
	Totals, Authorized Positions	99.2	102	102	$857,566	$950,066	$971,499
	Central Stores Service Revolving Fund						
	Headquarters Office:						
	Staff management analyst	1	1	1	$1,100–1,337	$16,044	$16,044
	Manager of stores	1	1	1	863–1,048	12,576	12,576
	Asst management analyst	1	1	1	821–998	11,928	11,976
	Storekeeper II	0.7	1	1	644–821	8,248	8,664
	Clerk-typist II	2	3	3	435–556	17,647	18,217
	Clerk II	1	1	1	435–530	6,360	6,360
	Clerk-typist I	0.9	1	1	395–480	5,100	5,352
	Sacramento:						
	Storekeeper IV	1	1	1	783–950	11,400	11,400
	Storekeeper II	0.2	1	1	644–821	9,396	9,396
	Storekeeper I	5	5	5	556–710	40,272	40,560
	Truck driver	0.9	1	1	619–683	7,780	8,164
	Automobile equipment operator I	–	1	1	619–683	7,620	8,004
	Material handler	0.3	2	2	562–619	14,334	14,676
	Laborer	–	1	1	535–589	7,068	7,068
	Stock clerk	6.5	6	6	505–614	44,208	44,208
	Los Angeles:						
	Storekeeper III	1	1	1	710–863	10,356	10,356
	Storekeeper I	1	1	1	556–710	8,112	8,112
	Truck driver	1	1	1	619–683	8,196	8,196
	Material handler	–	1	1	562–619	6,906	7,248
	Stock clerk	3	3	3	505–614	21,096	21,408
	Clerk-typist II	–	1	1	435–530	5,352	5,622
	Overtime	1	0.9	0.9	(7,162)	6,172	6,172
	Temporary help	1.1	1.7	1.7	(6,342)	9,630	9,630
	Totals, Authorized Positions	29.6	37.6	37.6	$229,089	$295,801	$299,409
	Documents Section Service Revolving Fund						
	Stock & shipping supvr	1	1	1	$584–710	$8,520	$8,520
	Sr clerk	1	1	1	522–635	7,620	7,620
	Sr clerk-typist	1	1	1	522–635	7,620	7,620
	Material handler	0.8	1	1	562–619	7,068	7,428
	Stock clerk	2.9	3	3	505–614	20,374	21,020
	Clerk-typist II	5.4	4	4	435–556	25,440	25,440
	Clerk II	1.1	1	1	435–530	6,360	6,360
	Clerk-typist	1.4	3	3	395–480	15,060	15,800
	Temporary help	0.3	0.8	0.8	(1,211)	4,631	4,631
	Overtime	0.2	0.4	0.4	(996)	2,756	2,756
	Totals, Authorized Positions	15.1	16.2	16.2	$92,864	$105,449	$107,195
	Totals, Office of Procurement	143.9	155.8	155.8	$1,179,519	$1,351,316	$1,378,103

For footnotes see the end of this agency presentation.

DEPARTMENT OF GENERAL SERVICES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	OPERATIONAL SUPPORT—Continued						
	CENTRAL OFFICE SERVICES						
	Interagency Messenger Service				SALARY RANGE		
	Chief	1	1	1	$905–1,100	$13,200	$13,200
	Supvng clerk I	1	1	1	605–734	8,808	8,808
	Truck driver	1	1	1	619–683	8,196	8,196
	Clerk-typist II	1	1	1	435–556	6,360	6,360
	Clerk II	7.3	6.5	6.5	435–530	40,052	40,640
	Clerk I	1.1	2	2	377–457	9,752	10,234
	Temporary help	–	0.2	0.2	(171)	1,233	1,233
	Totals, Authorized Positions	12.4	12.7	12.7	$81,984	$87,601	$88,671
	Office Machine Repair Service Revolving Fund						
	Sacramento:						
	Office machine service mgr	1	1	1	$728–884	$10,608	$10,608
	Office mach service leadman	1	1	1	728–801	9,612	9,612
	Calculating mach repairman II	2	2	2	728–801	19,224	19,224
	Calculating mach repairman I	2.9	3	3	660–728	26,208	26,208
	Typewriter repairman II	7.9	8	8	660–728	69,888	69,888
	Typewriter repairman I	2	4	4	628–692	31,680	32,448
	Laborer	2	2	2	535–589	14,136	14,136
	Clerk-typist II	1	1	1	435–556	6,360	6,360
	Office mach repairman trainee	–	1	1	492–543	6,054	6,360
	San Francisco:						
	Office mach service mgr	1	1	1	728–884	10,608	10,608
	Typewriter repairman II	3.8	6	6	660–728	51,200	52,020
	Typewriter repairman I	0.3	–	–	628–692	–	–
	Office mach repairman trainee	0.4	1	1	492–543	6,154	6,464
	Los Angeles:						
	Office mach service mgr	1	1	1	728–884	10,608	10,608
	Calculating mach repairman II	–	1	1	728–801	8,736	9,168
	Calculating mach repairman I	–	1	1	660–728	8,112	8,520
	Typewriter repairman II	4.6	6	6	660–728	51,396	52,200
	Typewriter repairman I	3.1	3	3	628–692	24,336	24,720
	Office mach repairman trainee	0.3	1	1	492–543	6,129	6,438
	Overtime	0.1	0.6	0.6	(990)	5,513	5,513
	Totals, Authorized Positions	34.4	44.6	44.6	$280,969	$376,562	$381,103
	Reproduction Services Service Revolving Fund						
	Reproduction mach supvr II	1	1	1	$783–950	$11,400	$11,400
	Duplicating mach supvr I	3	3	3	556–676	24,336	24,336
	Varitypist	1.6	2	2	522–635	14,134	14,561
	Duplicating mach opr II	19.8	22	22	480–584	148,333	151,151
	Clerk II	1.9	1	1	435–530	6,360	6,360
	Duplicating mach opr I	5.9	5	5	415–505	29,374	30,000
	Temporary help	0.3	0.5	0.5	(1,931)	3,152	3,152
	Overtime	1.4	1.8	1.8	(9,030)	9,831	9,831
	Totals, Authorized Positions	34.9	36.3	36.3	$222,518	$246,920	$250,791
	Totals, Office Services	81.7	93.6	93.6	$585,471	$711,083	$720,565
	TOTALS, OPERATIONAL SUPPORT	1,507.3	1,545.1	1,496.8	$12,709,679	$13,451,911	$13,107,855
	MANAGEMENT ASSISTANCE						
	OFFICE OF ADMINISTRATIVE PROCEDURE						
	Administration						
	Sacramento:						
	Executive officer	0.9	1	1	$1,708–2,076	$22,678	$23,812
	Hearing officer II	1.8	1	1	1,626–1,976	23,712	23,712
	Hearing officer I	2.9	4	4	1,475–1,793	84,552	85,554
	Assoc counsel	0.5	–	–	1,273–1,548	–	–
	Administrative asst II	1	1	1	998–1,213	14,556	14,556
	Hearing reporter	3	3	3	884–1,074	36,384	36,900
	Sr legal steno	2.4	3	3	571–692	23,941	24,304
	Legal steno	1.6	1	1	492–599	7,188	7,188
	Account clerk II	1	1	1	435–530	6,360	6,360

DEPARTMENT OF GENERAL SERVICES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	MANAGEMENT ASSISTANCE—Continued						
	OFFICE OF ADMINISTRATIVE PROCEDURE—Continued						
	Administration—Continued						
	San Francisco:				SALARY RANGE		
	Hearing officer II	2.5	3	3	1,626–1,976	71,136	71,136
	Hearing officer I	2	2	2	1,475–1,793	43,032	43,032
	Hearing reporter	5	5	5	884–1,074	64,440	64,440
	Sr legal steno	2	2	2	571–692	15,579	15,936
	Legal steno	0.5	1	1	492–599	6,230	6,544
	Steno II	1.4	1	1	469–571	6,004	6,308
	Los Angeles:						
	Hearing officer II	2.2	2	2	1,626–1,976	47,424	47,424
	Hearing officer I	8.2	8	8	1,475–1,793	172,128	172,128
	Supvng hearing reporter	1	1	1	973–1,183	14,196	14,196
	Hearing reporter	9.2	10	10	884–1,074	125,333	126,442
	Supvng steno I	1	1	1	619–753	9,036	9,036
	Sr legal steno	4	4	4	571–692	33,216	33,216
	Sr clerk	1.7	1	1	522–635	7,620	7,620
	Hearing transcriber-typist	1.6	2	2	522–635	13,573	14,260
	Clerk II	1.3	2	2	435–530	11,822	12,097
	Temporary help	0.6	0.5	0.5	(5,228)	4,361	4,361
	Totals, Authorized Positions	59.3	60.5	60.5	$813,139	$864,501	$870,562
	Codification						
	Deputy legislative counsel II	1	1	1	$950–1,155	$13,860	$13,860
	Legal steno	0.9	1	1	492–599	7,188	7,188
	Steno II	0.1	–	–	469–571	–	–
	Totals, Authorized Positions	2	2	2	$20,024	$21,048	$21,048
	Totals, Office of Administrative Procedure	61.3	62.5	62.5	$833,163	$885,549	$891,610
	STATE RECORDS SERVICE						
	Staff management analyst	1	1	1	$1,100–1,337	$16,044	$16,044
	Asst management analyst	0.3	1	1	821–998	11,265	11,832
	Records mgt analyst I	1.2	–	–	821–998	–	–
	Archivist	1	1	1	666–810	9,720	9,720
	Administrative trainee	0.1	1	1	644–746	7,984	8,384
	Asst archivist	2	2	2	548–666	15,984	15,984
	Laborer	1	1	1	535–589	7,068	7,068
	Steno II	1	1	1	469–571	6,572	6,852
	Clerk-typist II	1	2	2	435–556	11,712	11,982
	Clerk II	4.1	7	7	435–530	39,864	41,241
	Clerk I	1	3	3	377–457	14,820	15,284
	Temporary help	0.3	–	–	(1,433)	–	–
	Totals, State Records Service	14	20	20	$102,658	$141,033	$144,391
	LEGAL OFFICE						
	Chief counsel	1	1	1	$1,793–2,157	$25,884	$25,884
	Asst chief counsel	2	2	2	1,626–1,976	47,424	47,424
	Sr counsel	3	3	3	1,405–1,708	59,606	61,406
	Assoc counsel	7.7	8	8	1,273–1,548	133,064	137,920
	Asst counsel	0.3	–	–	950–1,155	–	–
	Jr counsel	0.5	1	1	830–1,007	11,796	12,084
	Supvng steno I	1	1	1	619–753	9,036	9,036
	Sr legal steno	4.6	4	4	571–692	31,700	32,332
	Legal steno	1.2	1	1	492–599	6,908	7,188
	Steno II	1	2	2	469–571	12,422	12,906
	Student legal asst	–	1	1	509–562	6,668	6,668
	Temporary help	0.3	0.2	0.2	(1,693)	1,710	1,710
	Totals, Legal Office	22.6	24.2	24.2	$312,011	$346,218	$354,558
	SYSTEMS ANALYSIS						
	Chief	1	1	1	$1,708–2,076	$24,912	$24,912
	Asst chief	1	1	1	1,475–1,793	21,516	21,516
	Supvng DP systems analyst	2.9	3	3	1,337–1,626	57,210	58,536
	Supvng adm analyst	1	1	1	1,337–1,626	19,512	19,512

DEPARTMENT OF GENERAL SERVICES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	MANAGEMENT ASSISTANCE—Continued						
	SYSTEMS ANALYSIS—Continued				SALARY RANGE		
	Sr DP systems analyst	5.7	5	5	1,213–1,475	83,040	85,446
	Sr mgt analyst	2.6	3	3	1,213–1,475	49,204	51,230
	Operations research specialist III	0.9	1	1	1,213–1,475	17,560	17,700
	Sr adm analyst	1.9	2	2	1,213–1,475	32,796	33,552
	Operations research specialist II	3.1	3	3	1,048–1,273	42,446	43,808
	Assoc DP systems analyst	7.5	7	7	998–1,213	94,329	96,858
	Supvr, EDP	1	1	1	998–1,213	13,585	14,266
	Assoc mgt analyst	0.7	1	1	998–1,213	11,976	12,576
	Assoc adm analyst	6.6	7	7	998–1,213	98,152	99,912
	Operations research specialist I	1.1	2	2	863–1,048	21,855	22,944
	Asst DP systems analyst	0.9	1	1	821–998	9,894	10,398
	Applied science programmer II	0.1	–	–	821–998	–	–
	Programmer II	2.2	2	2	821–998	22,374	22,881
	Asst mgt analyst	1.3	2	2	821–998	21,174	22,215
	Programmer I	1.6	4	4	710–821	35,340	37,103
	Jr staff analyst	1.4	2	2	676–821	18,152	18,732
	Programmer trainee	1.8	1	1	644–746	8,316	8,736
	Adm trainee	0.2	1	1	644–746	8,016	8,418
	Steno II	4.8	5	5	469–571	32,565	33,406
	Clerk-typist II	1.2	1	1	435–556	5,691	5,985
	Steno I	1	1	1	425–517	5,513	5,789
	Clerk-typist I	1	1	1	395–480	5,060	5,308
	Supvng mgt analyst	–	1	1	1,337–1,626	19,512	19,512
	Temporary help	0.6	0.2	0.2	(5,254)	637	637
	Overtime	–	–	–	(53)	–	–
	Totals, Systems Analysis Office	55.1	60.2	60.2	$674,868	$780,337	$801,888
	INSURANCE OFFICE						
	Insurance officer	0.8	1	1	$1,273–1,548	$15,788	$16,588
	Asst insurance officer	1.5	2	2	998–1,213	26,632	27,236
	Sr steno	1	1	1	535–651	7,812	7,812
	Steno II	0.7	1	1	469–571	5,789	6,079
	Steno I	0.2	–	–	425–517	–	–
	Totals, Insurance Office	4.2	5	5	$44,282	$56,021	$57,715
	TOTALS, MANAGEMENT ASSISTANCE	157.2	171.9	171.9	$1,966,982	$2,209,158	$2,250,162
	GRAND TOTALS, DEPARTMENT OF GENERAL SERVICES	3,881.3	4,096.9	4,048.6	$34,734,259	$38,293,167	$38,408,485

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
Total Authorized Positions	3,881.3	4,096.9	4,048.6	$34,734,259	$38,293,167	$38,408,485
Workload and Administrative Adjustments:						
Positions Established:						
Consolidated Business Services:				SALARY RANGE		
Central services coordinator	–	1	–	1,405–1,708	19,512	–
Facilities Planning:						
Associate architect	–	1	–	1,048–1,273	15,276	–
Architectural asst	–	1	–	863–1,048	10,482	–
State Police:						
State police officer	–	1	–	666–810	9,720	–
State security officer	–	4	–	556–676	27,498	–
Buildings and Grounds:						
Groundsman	–	2	–	535–619	12,840	–
Data Processing Service Center:						
Supervisor, EDP	–	1	–	998–1,213	6,986	–
Keypunch supervisor I	–	2	–	522–635	7,308	–
Sr account clerk	–	1	–	522–635	3,654	–
Tabulating machine operator	–	2	–	505–614	12,824	–
Keypunch operator	–	10	–	451–548	39,354	–
Account clerk II	–	3	–	435–530	11,530	–

DEPARTMENT OF GENERAL SERVICES—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	Total Authorized Positions—Continued						
3	Workload and Administrative						
4	Adjustments—Continued						
5	Positions Established—Continued						
6	State Printing:						
7	Sr data processing systems an-				SALARY RANGE		
8	alyst	–	1	–	1,337–1,626	11,382	–
9	Assoc data processing systems						
10	analyst	–	1	–	998–1,213	7,700	–
11	Programmer II	–	1	–	821–998	6,335	–
12	Programmer I	–	1	–	710–821	5,747	–
13	Keypunch operator	–	1	–	451–548	3,479	–
14	Temporary help	–	1	–	–	6,000	–
15	Purchasing:						
16	Principal buyer	–	1	–	1,048–1,273	11,457	–
17	Buyer I	–	1	–	710–863	8,520	–
18	Clerk-typist I	–	1	–	395–480	4,740	–
19	Central Stores:						
20	Storekeeper I	–	1	–	556–676	6,672	–
21	Auto equipt opr I	–	1	–	619–683	7,428	–
22	Stock clerk	–	2	–	505–614	12,120	–
23	Insurance:						
24	Clerk-typist I/II	–	1	–	395–530	4,980	–
25	Positions Transferred:						
26	Buildings and Grounds:						
27	Fresno:						
28	Janitor	–	3	3	435–530	16,808	17,350
29	San Deigo:						
30	Janitor	–	2	2	435–530	12,120	12,120
31	Transportation—Administration:						
32	Garage attendant	–	–	–2	535–589	–	–14,136
33	Transportation—(Service						
34	Revolving Fund):						
35	Garage attendant	–	–	2	535–589	–	14,136
36	Purchasing:						
37	Supply operations mgr	–	–	–1	1,213–1,475	–	–17,560
38	Central Stores:						
39	Supply operations mgr	–	–	1	1,213–1,475	–	17,560
40	Systems Analysis:						
41	Chief	–	–1	–1	1,708–2,076	–20,760	–24,912
42	Supvng DP systems analyst	–	–3	–3	1,337–1,626	–46,140	–57,210
43	Sr DP systems analyst	–	–4	–4	1,213–1,475	–53,704	–67,636
44	Operations research						
45	specialist II	–	–2	–2	1,048–1,273	–23,730	–28,476
46	Assoc DP systems analyst	–	–5	–5	998–1,213	–54,652	–68,213
47	Operations research						
48	specialist I	–	–1	–1	863–1,048	–9,140	–10,950
49	Steno II	–	–3	–3	469–571	–16,422	–19,628
50	Clerk-typist I	–	–1	–1	395–480	–4,230	–5,060
51	Reductions in Authorized Positions:						
52	Building Standards:						
53	Chief building code analyst	–	–	–1	1,337–1,626	–	–19,512
54	Sr building code analyst	–	–	–1	1,155–1,405	–	–16,860
55	Building code analyst	–	–	–1	1,048–1,273	–	–15,096
56	Office of Architecture and						
57	Construction:						
58	Architectural Engineering:						
59	Deputy chief administrative	–	–1	–1	1,882–2,011	–22,584	–24,132
60	Principal structural engineer	–	–	–1	1,626–1,976	–	–23,712
61	Architectural principal	–	–	–2	1,548–1,882	–	–45,168
62	Supvng architect	–	–2	–4	1,405–1,708	–37,356	–81,984
63	Architectural supervisor	–	–2	–2	1,337–1,626	–32,088	–39,024
64	Sr architect	–	–1	–5	1,213–1,475	–14,556	–88,500
65	Sr electrical engineer	–	–1	–6	1,213–1,475	–14,556	–106,200
66	Sr mechanical engineer	–	–	–8	1,213–1,475	–	–141,600
67	Sr structural designer	–	–1	–1	1,213–1,475	–14,556	–17,700
68	Sr arch project analyst	–	–1	–1	1,213–1,475	–14,556	–17,700
69	Architectural sr	–	–1	–1	1,155–1,405	–13,860	–16,860
70	Sr estimator of bldg const	–	–1	–1	1,155–1,405	–13,860	–16,860
71	Hardware specs writer III	–	–1	–1	1,100–1,337	–13,200	–16,044
72	Assoc Arch project analyst	–	–4	–4	1,048–1,273	–50,304	–61,104
73	Assoc mechanical engineer	–	–2	–7	1,048–1,273	–25,152	–106,932
74	Assoc electrical engineer	–	–1	–1	1,048–1,273	–12,576	–15,276
75	Assoc estimator of bldg const	–	–2	–2	998–1,213	–23,952	–29,112
76	Architectural associate	–	–5	–17	998–1,213	–58,260	–259,692
77	Specification writer II	–	–1	–1	998–1,213	–11,976	–14,556
78	Supvng land surveyor	–	–	–1	998–1,213	–	–14,556
79	Land surveyor	–	–	–1	950–1,100	–	–13,200
80	Architectural asst	–	–3	–3	863–1,048	–33,288	–37,728
81	Asst civil engineer	–	–1	–1	863–1,048	–10,356	–12,576
82	Asst estimator of bldg const	–	–1	–1	863–1,048	–10,356	–12,576
83							
84							
85							
86							

DEPARTMENT OF GENERAL SERVICES—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	Total Authorized Positions—Continued						
3	Workload and Administrative						
4	Adjustments—Continued						
5	Reductions in Authorized Positions—						
6	Continued						
7	Office of Architecture and						
8	Construction—Continued						
9	Architectural Engineering—						
10	Continued				SALARY RANGE		
11	Specification writer I	–	–1	–1	863–1,048	–12,576	–12,576
12	Sr architectural asst	–	–1	–1	821–950	–9,852	–11,400
13	Sr mech engr	–	–1	–1	821–950	–9,852	–11,400
14	Mech engr techn II	–	–1	–1	821–950	–9,852	–11,400
15	Sr elec engr	–	–1	–1	821–950	–9,852	–11,400
16	Elec engr techn II	–	–1	–1	821–998	–9,852	–11,976
17	Sr delineator	–	–	–2	783–950	–	–22,800
18	Delineator	–	–	–2	644–783	–	–18,792
19	Sr clerk	–	–1	–1	522–635	–6,264	–7,620
20	Acctg techn	–	–1	–1	522–635	–6,264	–7,620
21	Steno II	–	–2	–2	469–571	–12,256	–13,704
22	Clerk-typist I/II	–	–3	–3	435–556	–15,212	–20,016
23	Clerk II	–	–2	–2	435–530	–10,440	–12,720
24	File clerk	–	–1	–1	435–530	–5,220	–6,360
25	Duplicating mach opr	–	–1	–1	415–505	–4,980	–6,060
26	Construction:						
27	Constrn supvr III	–	–2	–2	1,337–1,626	–32,088	–39,024
28	Sr structural engr	–	–	–3	1,273–1,548	–	–55,728
29	Constrn supvr II	–	–3	–3	1,155–1,405	–41,580	–50,580
30	Constrn supvr I	–	–2	–12	998–1,213	–23,952	–174,672
31	Architectural asst	–	–1	–1	863–1,048	–10,356	–12,576
32	Constrn inspector	–	–5	–5	821–998	–49,260	–59,880
33	Mech inspector I	–	–1	–1	821–998	–9,852	–11,976
34	Sr constrn inspector	–	–2	–2	783–863	–19,020	–20,712
35	Steno II	–	–1	–1	469–571	–5,628	–6,852
36	Clerk I/II	–	–1	–1	435–556	–5,352	–6,672
37	Supervision of Public Building						
38	Construction:						
39	Sr structural engr	–	–4	–4	1,273–1,548	–64,404	–66,708
40	Structural engrng assoc	–	–3	–3	1,048–1,273	–37,728	–39,600
41	Office of Local Assistance:						
42	Civil engrng assoc (effective						
43	January 1, 1970)	–	–1	–1	998–1,273	–7,278	–14,556
44	Government auditor I (effective						
45	January 1, 1970)	–	–1	–1	821–998	–5,988	–11,976
46	Field rep I (effective January						
47	1, 1970)	–	–2	–2	863–1,048	–10,860	–21,720
48	Auditor I (effective Jan. 1,						
49	1970)	–	–1	–1	676–783	–4,368	–8,736
50	Clerk-typist II (effective						
51	Jan. 1, 1970)	–	–1	–1	435–556	–3,180	–6,360
52	Clerk II (effective Jan. 1,						
53	1970)	–	–1	–1	435–530	–3,180	–6,360
54	Clerk I (effective Jan. 1, 1970)	–	–1	–1	377–457	–2,742	–5,484
55	Television Coordinator:						
56	Television coordinator (effec-						
57	tive Dec. 1, 1969)	–	–1	–1	1,793	–12,551	–21,516
58	Sr stenographer (effective						
59	Dec. 1, 1969)	–	–1	–1	535–651	–4,557	–7,812
60	Property Acquisition:						
61	Supvng land agent	–	–	–1	1,337–1,636	–	–19,512
62	Sr land agent	–	–1	–3	1,155–1,405	–13,860	–47,396
63	Associate land agent	–	–1	–6	950–1,155	–10,012	–78,017
64	Asst land agent (2 effective						
65	Aug. 1, 1969)	–	–2	–2	783–950	–20,024	–21,456
66	Sr delineator	–	–	–1	783–950	–	–11,400
67	Sr stenographer	–	–	–2	535–651	–	–15,624
68	Stenographer II (1 effective						
69	Oct 1, 1969)	–	–2	–5	469–571	–10,905	–33,238
70	Old State Fair:						
71	Area operation supervisor	–	–	–1	717–791	–	–9,492
72	Laborer	–	–	–4	535–589	–	–28,110
73	Groundsmen	–	–1	–1	535–619	–6,582	–6,906
74	Watchman	–	–1	–3	457–556	–5,622	–19,254
75	Janitor	–	–1	–1	435–530	–5,352	–5,622
76	Temporary help	–	–	–1	–	–	–9,362
77	Buildings and Grounds:						
78	Sacramento:						
79	Chief engineer II	–	–2	–2	842–1,023	–16,368	–24,552
80	Supervisor of building trades	–	–	–1	849–983	–	–11,796
81	Office building engineer	–	–2	–8	728–801	–17,472	–73,344
82	San Francisco:						
83	Office building engineer	–	–1	–1	728–801	–5,824	–9,168
84	Janitor	–	–2	–2	435–530	–7,900	–12,132
85							
86							

DEPARTMENT OF GENERAL SERVICES—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	Total Authorized Positions—Continued						
3	Workload and Administrative						
4	Adjustments—Continued						
5	Reduction in Authorized						
6	Positions—Continued						
7	Building and Grounds—Continued						
8	Los Angeles:				SALARY RANGE		
9	Building maintenance man	–	–1	–1	619–653	–7,836	–7,836
10	Storekeeper I	–	–1	–1	505–614	–7,368	–7,368
11	Overtime	–	–	–0.4	–	–	–2,616
12	Stockton:						
13	Janitor foreman I	–	–1	–1	480–584	–7,008	–7,008
14	Telephone Services:						
15	Telephone operator	–	–	–2	–	–	–10,440
16	Purchasing:						
17	Asst purchasing manager	–	–	–1	1,273–1,548	–	–18,576
18	Sr stenographer	–	–	–1	535–651	–	–7,428
19	Sr clerk-typist	–	–	1	522–635	–	–6,912
20	Duplicating machine opr II	–	–	–1	480–584	–	–7,008
21	Legal:						
22	Assoc counsel (effective Sept						
23	1, 1969)	–	–1	–1	1,273–1,548	–13,937	–16,724
24	Jr counsel	–	–	–1	830–1,007	–	–12,084
25	Legal steno (effective Oct 15,						
26	1969)	–	–1	–1	492–599	–5,091	–7,188
27	Student legal asst (effective						
28	Jan 1, 1970)	–	–1	–1	753–915	–3,334	–6,668
29							
30	Totals, Workload and Ad-						
31	ministrative Adjustments	–	–78	–218.4	–	–$994,589	–$2,906,456
32	Proposed New Positions:						
33	Consolidated Business Services:						
34	Central Services Coordinator	–	–	1	1,405–1,708	–	20,496
35	Facilities Planning:						
36	Architectural assistant	–	–	3	863–1,048	–	31,068
37	Asst state facilities planner	–	–	4	821–998	–	39,912
38	Stenographer I/II	–	–	2	425–517	–	11,256
39	State Police:						
40	Zone I—Sacramento:						
41	State police sergeant	–	–	5	734–893	–	52,478
42	State security officer	–	–	8	556–676	–	56,064
43	Zone II—San Francisco:						
44	State police officer	–	–	1	666–810	–	9,720
45	State security officer	–	–	1	556–676	–	7,008
46	Zone III—Los Angeles:						
47	State security officer	–	–	1	556–676	–	7,008
48	Overtime	–	–	6.7	–	–	48,399
49	Buildings and Grounds:						
50	Legislative help	–	–	6.7	–	–	31,168
51	Data Processing Service Center:						
52	Supervisor EDP	–	–	1	998–1,213	–	11,976
53	Computer operator-trainee	–	–	2	530–584	–	12,720
54	Sr account clerk	–	–	1	522–635	–	6,264
55	Keypunch supervisor I	–	–	2	522–635	–	6,264
56	Keypunch operator	–	–	10	451–548	–	54,120
57	Account clerk II	–	–	3	435–530	–	15,660
58	State Printing:						
59	Sr data processing sys analyst	–	–	1	1,337–1,626	–	19,512
60	Assoc data processing sys analyst	–	–	1	998–1,213	–	13,200
61	Programmer II	–	–	1	821–998	–	10,860
62	Programmer I	–	–	1	710–821	–	9,852
63	Printing process planner	–	–	1	905–1,100	–	13,200
64	Printing operations planner	–	–	2	863–1,048	–	20,712
65	Keypunch operator	–	–	1	451–548	–	5,964
66	Temporary help	–	–	1	–	–	12,000
67	Radio Maintenance:						
68	Sr communications technician	–	–	1	810–937	–	9,720
69	Purchasing:						
70	Principal buyer	–	–	1	1,048–1,273	–	15,276
71	Buyer I	–	–	1	710–863	–	8,952
72	Clerk-typist I	–	–	1	395–480	–	4,980
73	Central Stores:						
74	Auto equipment operator I	–	–	1	619–683	–	7,812
75	Storekeeper I	–	–	1	556–710	–	7,008
76	Stock clerk	–	–	2	505–614	–	12,720
77	Office Machine Repair:						
78	Typewriter repairman I	–	–	4	628–692	–	30,912
79							
80							
81							
82							
83							
84							
85							
86							

DEPARTMENT OF GENERAL SERVICES—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	Total Authorized Positions—Continued						
3	Proposed New Positions—						
4	Continued				SALARY RANGE		
5	Reproduction Services:						
6	Duplicating machine operator II	–	–	1	450–584	-	5,760
7	Systems Analysis:						
8	Assoc management analyst	–	–	1	998–1,213	–	11,976
9	Assoc DP systems analyst	–	–	2	998–1,213	–	23,952
10	Stenographer I	–	–	1	425–517	–	5,226
11	Insurance Office:						
12	Clerk-typist I/II	–	–	1	395–530	–	5,220
13							
14	Totals, Proposed New Positions	–	–	85.4	–	–	$676,395
15							
16	Totals, Adjustments	–	–78	–133	–	–$994,589	–$2,230,061
17							
18	TOTALS, SALARIES AND WAGES	3,881.3	4,018.9	3,915.6	$34,734,259	$37,298,578	$36,178,421
19							
20	[a] Positions transferred from Office of Architecture and Construction to Administrative Staff Services.						
21	[b] Position transferred from Property Acquisition to Administrative Staff Services.						
22	[c] Position transferred from Executive Office to Administrative Staff Services.						
23	[d] Position transferred from Office of Procurement to Administrative Staff Services.						
24	[e] Position transferred to Area VIII, Sacramento, from other Sacramento areas.						
25	[f] Office of State Printing authorized position level needs dependent on workload needs.						

Department of General Services

CALIFORNIA EXPOSITION AND FAIR EXECUTIVE COMMITTEE

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	Executive Committee:				SALARY RANGE		
3	Secretary I	0.3	–	–	$3,226	–	–
4							
5	Manager:						
6	Manager	0.8	1	1	$2,187.50	$26,250	$26,250
7	Secretary II	1	1	1	683–830	9,960	9,960
8							
9	Totals, Authorized Positions	1.8	2	2	$28,241	$36,210	$36,210
10							
11	Fiscal Office:						
12	Comptroller	1	1	1	$1,213–1,475	$17,700	$17,700
13	Accounting officer II	1	1	1	821–998	11,976	11,976
14	Accountant I	1	1	1	614–746	8,556	8,952
15	Sr clerk	1.8	1	1	522–635	7,620	7,620
16	Personnel assistant I	0.1	1	1	522–635	7,620	7,620
17	Clerk II	1	1	1	435–530	6,360	6,360
18	Temporary help	0.5	0.8	0.8	(4,142)	4,805	4,805
19	Overtime	0.3	0.3	0.3	(3,578)	3,350	3,350
20							
21	Totals, Authorized Positions	6.7	7.1	7.1	$63,217	$67,987	$68,383
22							
23	Business Services:						
24	Services by buildings & grounds	–	2	2	–	$17,286	$17,286
25							
26	Public Relations:						
27	Temporary help	0.2	0.2	0.2	$2,682	$3,179	$3,179
28							
29	Fair Activities:						
30	Director of fair activities	1	1	1	$1,548–1,882	$22,584	$22,584
31	Chief, bureau of exhibits	1	1	1	1,100–1,337	16,044	16,044
32	Exhibit supervisor	1	1	1	950–1,155	13,860	13,860
33	Administrative asst	1	1	1	950–1,155	13,200	11,976
34	Area operations supvr	1	1	1	717–791	9,492	9,492
35	Stenographer II	0.6	1	1	469–571	6,516	6,054
36	Clerk-typist II	2	2	2	435–556	12,720	12,720
37	Clerk II	1	1	1	435–530	6,360	6,360
38	Temporary help	2	35.6	35.6	(16,129)	281,423	281,423
39	Overtime	0.1	0.1	0.1	(1,771)	777	777
40	Services by buildings & grounds	–	8.3	8.3	–	66,839	66,839
41							
42	Totals, Authorized Positions	10.7	53	53	$90,660	$449,815	$448,129
43							
44	Public Services:						
45	Asst chief	1	1	1	$884–1,074	$12,276	$12,888
46	Temporary help	0.1	–	–	(539)	–	–
47	Services by buildings & grounds	–	0.2	0.2	–	2,650	2,650
48							
49	Totals, Authorized Positions	1.1	1.2	1.2	$16,667	$14,926	$15,538
50							
51	Building and Grounds:						
52	Chief	1	1	1	$1,128–1,371	$15,660	$16,452
53	Electrician foreman	0.2	–	–	849–937	–	–
54	Plumber foreman	1	1	1	849–937	11,244	11,244
55	Carpenter foreman	1	1	1	810–893	10,716	10,716
56	Painter foreman	1	1	1	810–893	10,716	10,716
57	Electrician I	1.2	1	1	772–849	10,188	10,188
58	Plumber I	1	1	1	772–849	10,188	10,188
59	Carpenter I	1	1	1	734–810	9,720	9,720
60	Painter I	1.9	2	2	734–810	19,440	19,440
61	Area operations supervisor	1	1	1	717–791	9,492	9,492
62	Race track maintenance supervisor	1	1	1	717–791	9,492	9,492
63	Graphic artist	1	1	1	614–746	8,952	8,952
64	Mechanic helper	1	1	1	584–710	7,728	7,728
65	Lead groundsman	1	1	1	562–683	8,196	8,196
66	Skilled laborer	2	2	2	619–683	16,392	16,392
67	Building maintenance man	2	2	2	619–683	16,392	16,392
68	Automotive equipment operator I	6	6	6	619–683	49,176	49,176
69	Sr clerk	1	1	1	522–635	7,620	7,620
70	Groundsman	2	2	2	535–619	14,856	14,856
71	Stock clerk	2	2	2	505–614	14,736	14,736
72	Laborer	5	5	5	535–589	35,340	35,340
73	Janitor	1	1	1	435–530	6,360	6,360
74	Temporary help	1.1	5.1	5.1	(9,308)	22,417	22,417
75	Overtime	2.6	2.8	2.8	(21,582)	21,750	21,750
76	Reimbursements for Services to:						
77	*Business services*	–	*–2*	*–2*	–	*–17,286*	*–17,286*
78	*Fair activities*	–	*–8.3*	*–8.3*	–	*–66,839*	*–66,839*
79	*Public services*	–	*–0.2*	*–0.2*	–	*–2,650*	*–2,650*
80	*Property acquisition—old site*	–	*–0.7*	*–0.7*	–	*–7,191*	*–7,191*
81							
82	Totals, Authorized Positions	39	31.7	31.7	$327,040	$252,805	$253,597
83							
84							
85							
86							

Department of General Services

CALIFORNIA EXPOSITION AND FAIR EXECUTIVE COMMITTEE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	Property Acquisition—Old Site: [a]				SALARY RANGE		
3	Area operations supervisor	1	–	–	$676–746	–	–
4	Groundsman	1	–	–	505–584	–	–
5	Laborer	3.8	–	–	505–556	–	–
6	Watchman	4.5	–	–	435–530	–	–
7	Janitor	0.8	–	–	415–505	–	–
8	Temporary help	1	–	–	(8,915)	–	–
9	Overtime	1.3	–	–	(10,413)	–	–
10	Services by buildings & grounds	–	0.7	0.7	–	$7,191	$7,191
11							
12	Totals, Authorized Positions	13.4	0.7	0.7	$93,429	$7,191	$7,191
13							
14	GRAND TOTALS, AUTHORIZED POSITIONS						
15		73.2	97.9	97.9	$625,162	$849,399	$849,513
16							
17							
18	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
19							
20							
21							
22							
23	Totals, Authorized Positions	73.2	97.9	97.9	$625,162	$849,399	$849,513
24	Workload and Administrative						
25	Adjustments:						
26	Positions Established:						
27	Security supervisor (1-1-70)	–	1	–	746–905	4,476	–
28	Security officer (1-1-70)	–	6.4	–	505–614	19,392	–
29	Automotive mechanic (1-1-70)	–	1	–	710–783	4,260	–
30	Clerk-typist II (1-1-70)	–	1	–	435–556	2,610	–
31	Temporary help	–	4.1	–	–	35,960	–
32	Overtime	–	0.9	–	–	8,479	–
33	Sr account clerk	–	1	–	522–635	6,919	–
34							
35	Totals, Workload and Administrative Adjustments	–	15.4	–	–	$82,096	
36							
37	Proposed New Positions:						
38	Clerk-typist II	–	–	1	435–556	–	5,484
39	Sr account clerk	–	–	1	522–635	–	7,086
40	Security supervisor	–	–	1	746–905	–	9,396
41	Security officer	–	–	6.4	505–614	–	38,784
42	Automotive mechanic	–	–	1	710–783	–	8,952
43	Electrician foreman	–	–	1	849–937	–	10,188
44	Supvng groundsman	–	–	1	651–791	–	7,812
45	Groundsman	–	–	4	535–619	–	25,680
46	Temporary help	–	–	11.1	–	–	96,709
47	Overtime	–	–	1	–	–	8,750
48							
49	Totals, Proposed New Positions	–	–	28.5	–	–	$218,841
50							
51	Totals, Adjustments	–	15.4	28.5	–	$82,096	$218,841
52							
53	TOTALS, SALARIES AND WAGES	73.2	113.3	126.4	$625,162	$931,495	$1,068,354

[a] Positions transferred to Department of General Services—Property Acquisition Division.

COMMISSION ON CALIFORNIA STATE GOVERNMENT ORGANIZATION AND ECONOMY

SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
				SALARY RANGE		
Executive secretary	1	1	1	$1,548–1,882	$22,584	$22,584
Sr steno	0.9	1	1	535–651	7,812	7,812
Temporary help	0.1	–	–	(1,407)	250	250
Totals, Authorized Positions	2	2	2	$29,189	$30,646	$30,646

PERSONNEL BOARD

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**BOARD**						
3					SALARY RANGE		
4	Board member	5	5	5	$10,080	$48,300	$50,400
5	Asst secretary	1	1	1	1,708–2,076	24,912	24,912
6	Hearing officer	1	1	1	1,626–1,976	23,712	23,712
7	Hearing reporter	1	1	1	884–1,074	12,888	12,888
8	Sr legal steno	1	1	1	571–692	8,304	8,304
9	Clerk-typist II	0.2	1	1	435–556	5,352	5,622
10	Temporary help	0.8	–	–	4,387	–	–
11							
12	Totals, Authorized Positions	10	10	10	$113,933	$123,468	$125,838
13							
14							
15	**ADMINISTRATION**						
16							
17	Executive:						
18	Executive officer	1	1	1	$1,976–2,295	$27,540	$27,540
19	Asst executive officer	1	1	1	1,708–2,076	24,912	24,912
20	Sr personnel analyst	0.4	1	1	1,213–1,475	14,556	15,276
21	Asst personnel analyst	1	1	1	821–998	11,976	11,976
22	Secretary II	1	1	1	683–830	9,960	9,960
23	Sr steno	1	1	1	535–651	7,556	7,812
24	Personnel and Accounting:						
25	Adm service officer I	0.8	–	–	1,100–1,337	–	–
26	Staff personnel analyst	0.3	1	1	1,100–1,337	14,266	14,976
27	Accounting officer II	1	1	1	821–998	10,566	11,085
28	Personnel asst I	1	1	1	522–635	7,620	7,620
29	Sr account clerk	0.5	1	1	522–635	6,264	6,576
30	Accounting technician	1	1	1	522–635	7,470	7,620
31	Clerk-typist II	1.2	2	2	435–556	11,221	11,795
32	Clerk-typist I	0.2	–	–	395–480	–	–
33	Temporary help	6	0.2	0.2	57,634	2,922	2,922
34							
35	Totals, Authorized Positions	17.4	13.2	13.2	$189,669	$156,829	$160,070
36							
37							
38	**PERSONNEL SERVICES DIVISION**						
39							
40	Administration:						
41	Principal personnel analyst	1	1	1	$1,475–1,793	$21,516	$21,516
42	Supvng clerk I	1	1	1	605–734	8,808	8,808
43	Sr clerk	3	4	4	522–635	29,124	29,436
44	Sr clerk-typist	2	2	2	522–635	15,240	15,240
45	Clerk-typist II	11.4	11.5	11.5	435–556	72,040	72,865
46	Operations:						
47	Principal personnel analyst	1	1	1	1,475–1,793	21,516	21,516
48	Sr personnel analyst	6	6	6	1,213–1,475	103,898	104,748
49	Sr personnel examiner	1	1	1	1,213–1,475	14,556	15,276
50	Training officer III	1	1	1	1,213–1,475	17,700	17,700
51	Staff personnel analyst	8.3	9	9	1,100–1,337	141,314	142,832
52	Assoc engineer	1	1	1	1,048–1,273	15,276	15,276
53	Assoc specification writer	0.8	–	–	1,048–1,273	–	–
54	Assoc engrng personnel examiner	1	1	1	1,048–1,273	15,276	15,276
55	Assoc personnel analyst	25.8	26	26	998–1,213	350,729	359,502
56	Certification analyst II	0.4	1	1	905–1,100	13,148	13,200
57	Asst mech engineer	0.2	–	–	863–1,048	–	–
58	Parole agent I	0.3	–	–	842–1,023	–	–
59	Counselor I	0.5	–	–	842–1,023	–	–
60	Correctional lieutenant	0.5	–	–	830–1,007	–	–
61	Asst personnel analyst	13.1	12	12	821–998	137,268	140,853
62	Jr staff analyst	4	7	7	676–821	62,248	64,972
63	Administrative trainee	4.2	5	5	644–746	42,184	43,862
64	Test Pool:						
65	Supvng clerk I	1	1	1	605–734	8,808	8,808
66	Clerk-typist II	4.2	6	6	435–556	36,066	36,618
67	Clerk II	2	2	2	435–530	12,720	12,720
68	Clerk-typist I	0.9	–	–	395–480	–	–
69	Temporary help	8.7	3.4	3.4	75,114	35,922	35,922
70							
71	Totals, Authorized Positions	104.3	102.9	102.9	$1,122,232	$1,175,357	$1,196,946
72							
73							
74	**RECRUITMENT AND FIELD SERVICES DIVISION**						
75							
76							
77	Sacramento:						
78	Principal personnel examiner	1	1	1	$1,475–1,793	$21,516	$21,516
79	Sr personnel analyst	1	1	1	1,213–1,475	17,700	17,700
80	Staff personnel analyst	1	1	1	1,100–1,337	16,044	16,044
81	Recruitment publications supvr	1	1	1	1,048–1,273	15,276	15,276
82	Assoc personnel analyst	0.9	1	1	998–1,213	11,976	12,576
83	Recruitment representative	2.6	3	3	998–1,213	34,462	41,388
84	Asst engineer	1	1	1	863–1,048	12,576	12,576
85							
86							

PERSONNEL BOARD—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**RECRUITMENT AND FIELD SERVICES DIVISION—Continued**						
3							
4							
5	Sacramento—Continued				SALARY RANGE		
6	Asst personnel analyst	3.2	3	3	821–998	32,898	34,281
7	Asst information officer	0.4	–	–	791–959	–	–
8	Jr staff analyst	1.2	3	3	676–821	26,154	27,216
9	Administrative trainee	1.8	3	3	644–746	24,144	25,356
10	Supvng clerk I	2	2	2	605–734	17,616	17,616
11	Editorial aid	1	1	1	562–683	7,398	7,780
12	Sr steno	1	1	1	535–651	7,812	7,812
13	Sr clerk	2	2	2	522–635	14,702	15,180
14	Sr information clerk	1	1	1	522–635	7,620	7,620
15	Steno II	4.9	5	5	469–571	32,295	32,944
16	Clerk-typist II	9.3	14	14	435–556	74,140	84,078
17	Clerk II	2.2	3	3	435–530	16,435	17,267
18	Clerk-typist I	1.8	–	–	395–480	–	–
19	Clerk I	0.3	–	–	377–457	–	–
20	San Francisco:						
21	Branch manager	1	1	1	1,100–1,337	16,044	16,044
22	Recruitment representative	1	1	1	998–1,213	14,556	14,556
23	Asst personnel analyst	1.4	2	2	821–998	21,828	22,332
24	Jr staff analyst	0.7	2	2	676–821	18,237	19,134
25	Administrative trainee	0.8	–	–	644–746	–	–
26	Supvng clerk I	0.6	1	1	605–734	8,230	8,638
27	Sr steno	1	1	1	535–651	7,812	7,812
28	Sr clerk	0.4	–	–	522–635	–	–
29	Sr clerk-typist	2	2	2	522–635	14,532	14,880
30	Clerk-typist II	6.6	7	7	435–556	40,790	42,232
31	Clerk II	1.3	3	3	435–530	16,564	17,404
32	Los Angeles:						
33	Branch manager	1	1	1	1,100–1,337	16,044	16,044
34	Recruitment representative	1.9	2	2	998–1,213	29,112	29,112
35	Nurse recruiter	0.9	1	1	863–1,048	10,356	10,860
36	Asst personnel analyst	0.9	1	1	821–998	10,146	10,650
37	Jr staff analyst	1.2	2	2	676–821	16,700	17,544
38	Administrative trainee	0.8	–	–	644–746	–	–
39	Supvng clerk I	0.8	1	1	605–734	8,298	8,706
40	Sr clerk-typist	2.2	2	2	522–635	14,706	15,060
41	Clerk-typist II	9.9	12	12	435–556	69,650	71,940
42	Clerk II	0.3	0.5	0.5	435–530	2,955	3,105
43	Clerk-typist I	1.1	–	–	395–480	–	–
44	Temporary help	4.8	2.6	2.6	(31,982)	13,707	13,707
45							
46	Totals, Authorized Positions	83.2	92.1	92.1	$656,089	$741,031	$773,986
47							
48							
49	**STANDARDS AND SURVEYS DIVISION**						
50							
51							
52	Medical officer	1	1	1	$1,882–2,288	$24,112	$25,324
53	Principal personnel analyst	1	1	1	1,475–1,793	21,516	21,516
54	Sr personnel analyst	2	2	2	1,213–1,475	35,330	35,400
55	Supervisor	0.8	1	1	1,213–1,475	15,852	16,656
56	Personnel officer II	0.3	–	–	1,155–1,405	–	–
57	Staff personnel analyst	2.7	4	4	1,100–1,337	59,376	61,544
58	Assoc personnel analyst	4.4	5	5	998–1,213	65,110	67,516
59	Parole agent I	0.5	1	1	842–1,023	11,584	12,176
60	Asst personnel analyst	5.3	3	3	821–998	31,950	33,525
61	Personnel asst III	1	1	1	700–849	10,188	10,188
62	Jr staff analyst	0.7	3	3	676–821	25,466	26,736
63	Administrative trainee	0.3	–	–	644–746	–	–
64	Supvng clerk I	1	1	1	605–734	8,808	8,808
65	Sr steno	1	1	1	535–651	7,812	7,812
66	Personnel asst I	2	3	3	522–635	20,796	21,456
67	Steno II	1	1	1	469–571	6,852	6,852
68	Clerk-typist II	3.4	3.5	3.5	435–556	20,211	20,916
69	Steno I	1.5	2	2	425–517	10,733	11,279
70	Clerk-typist I	0.2	–	–	395–480	–	–
71	Temporary help	3.2	–	–	28,116	174	174
72							
73	Totals, Authorized Positions	33.3	33.5	33.5	$349,428	$375,870	$387,878
74							
75							
76	**OFFICE SERVICES DIVISION**						
77							
78	Supervision:						
79	Chief	1	1	1	$1,213–1,475	$17,700	$17,700
80	DP manager I	1	1	1	1,100–1,337	16,044	16,044
81	Sr clerk-typist	1.2	1	1	522–635	7,620	7,620
82	Clerk-typist II	1.2	1	1	435–556	5,484	5,760
83							
84							
85							
86							

PERSONNEL BOARD—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**OFFICE SERVICES DIVISION—**						
3	**Continued**						
4							
5	Application Review:				SALARY RANGE		
6	Supvng clerk II	1	1	1	700–849	10,188	10,188
7	Sr clerk	4	4	4	522–635	30,450	30,480
8	Clerk-typist II	6.6	10	10	435–556	58,498	60,002
9	Clerk II	7	8	8	435–530	49,629	50,205
10	Clerk-typist I	1	2	2	395–480	10,266	10,773
11	Test Arrangements and Scoring:						
12	Supvng clerk II	1	1	1	700–849	10,188	10,188
13	Supvng clerk I	1	1	1	605–734	8,808	8,808
14	Sr clerk	3	3	3	522–635	22,860	22,860
15	Clerk-typist II	7.2	7	7	435–556	44,395	44,520
16	Clerk II	2	2	2	435–530	12,720	12,720
17	Clerk I	0.4	1	1	377–457	4,980	5,220
18	Data Processing Section:						
19	Assoc DP systems analyst	1	1	1	998–1,213	14,324	14,556
20	Supvr EDP	1	1	1	998–1,213	12,992	13,640
21	Tab operations supvr III	1	1	1	950–1,155	13,860	13,860
22	Programmer II	3.2	3	3	821–998	32,040	33,192
23	Sr computer operator	1.2	2	2	676–821	17,987	18,877
24	Programmer I	1.1	2	2	710–821	18,206	19,063
25	Programmer trainee	0.7	1	1	644–746	8,016	8,418
26	Computer operator	0.9	1	1	584–710	7,008	7,368
27	Sr clerk	1	1	1	522–635	7,620	7,620
28	Key punch supvr I	1	1	1	522–635	7,620	7,620
29	Tab mach operator	3	4	4	505–614	28,164	28,842
30	Computer operator trainee	0.8	1	1	530–584	6,700	7,008
31	Clerk-typist II	2	2	2	435–556	12,545	12,720
32	Key punch operator	7.9	8	8	451–548	51,118	51,734
33	Clerk II	1.4	2	2	435–530	11,437	11,982
34	Clerk-typist I	1	1	1	395–480	5,060	5,308
35	Mail, Duplicating, and Supply:						
36	Supvng clerk II	1	1	1	700–849	10,188	10,188
37	Storekeeper I	1	1	1	556–710	8,112	8,112
38	Duplicating mach supvr I	1	1	1	556–676	8,112	8,112
39	Sr clerk	1	1	1	522–635	7,620	7,620
40	Duplicating mach opr II	3.7	5	5	480–584	32,150	33,256
41	Clerk II	5.1	6	6	435–530	35,710	36,722
42	Duplicating mach opr I	3.3	2	2	415–505	11,795	12,120
43	Clerk I	3.9	4	4	377–457	19,484	20,444
44	Clerical Services Section:						
45	Sr graphic artist	1	1	1	710–863	10,272	10,356
46	Supvng clerk II	1	1	1	700–849	9,993	10,188
47	Supvng clerk-typist I	1	1	1	605–734	8,162	8,570
48	Sr clerk-typist	4	4	4	522–635	29,975	30,330
49	Sr clerk	–	1	1	522–635	6,884	7,231
50	Varitypist	1	1	1	522–635	7,620	7,620
51	Steno II	0.9	1	1	469–571	5,766	6,054
52	Clerk-typist II	16.6	21	21	435–556	128,686	131,337
53	Clerk II	3.1	4	4	435–530	23,579	24,127
54	Clerk-typist I	5.7	7	7	395–480	35,404	37,144
55	Clerk I	0.4	–	–	377–457	–	–
56	Roster:						
57	Personnel asst III	1	1	1	700–849	10,188	10,188
58	Personnel asst II	1	1	1	605–734	8,808	8,808
59	Sr clerk	3	3	3	522–635	22,710	22,860
60	Personnel asst I	2	2	2	522–635	15,120	15,240
61	Clerk-typist II	7.6	8	8	435–556	46,942	48,454
62	Clerk II	2.8	3	3	435–530	18,411	18,705
63	Clerk-typist I	6.9	8	8	395–480	40,560	42,266
64	Clerk I	0.1	–	–	377–457	–	–
65	Certification:						
66	Personnel asst II	1	1	1	605–734	8,808	8,808
67	Sr clerk	1	1	1	522–635	7,620	7,620
68	Personnel asst I	2	2	2	522–635	13,884	14,196
69	Clerk-typist II	5.3	7	7	435–556	41,181	42,303
70	Clerk II	2.9	3	3	435–530	17,872	18,342
71	Clerk-typist I	1.7	2	2	395–480	9,760	10,240
72	General Files:						
73	Supvng file clerk I	1	1	1	605–734	8,808	8,808
74	Sr file clerk	0.9	1	1	522–635	6,856	7,202
75	Clerk II	5.4	7	7	435–530	41,540	42,352
76	Clerk I	1.6	2	2	377–457	9,318	9,780
77	Temporary help	16	14.3	14.3	(90,223)	76,353	76,353
78							
79	Totals, Authorized Positions	184.7	206.3	206.3	$1,174,737	$1,368,778	$1,396,952
80							
81							
82							
83							
84							
85							
86							

PERSONNEL BOARD—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**TRAINING DIVISION**						
3					SALARY RANGE		
4	Principal personnel analyst	1	1	1	$1,475–1,793	$21,516	$21,516
5	Safety coordinator	1	1	1	1,213–1,475	17,700	17,700
6	Sr personnel analyst	0.7	1	1	1,213–1,475	17,700	17,700
7	Training officer III	1.2	1	1	1,213–1,475	17,700	17,700
8	Supvr, EDP	1	1	1	998–1,213	14,266	14,556
9	Training officer I	0.3	2	2	998–1,213	25,671	26,958
10	Personnel trng consultant	2.1	2	2	988–1,213	28,251	26,718
11	Assoc budget analyst	0.3	1	1	998–1,213	12,176	12,784
12	Parole agent II	0.6	–	–	927–1,128	–	–
13	Asst budget analyst	0.7	–	–	821–998	–	–
14	Training asst	–	1	1	821–998	9,852	12,576
15	Sr steno	0.4	1	1	535–651	7,041	7,398
16	Sr clerk-typist	1.5	1	1	522–635	7,620	7,620
17	Sr clerk	–	1	1	522–635	6,264	6,576
18	Clerk typist II	3	3	3	435–556	17,650	18,230
19	Temporary help	3.5	0.4	0.4	(29,335)	2,130	2,130
20							
21	Totals, Authorized Positions	17.3	17.4	17.4	$186,817	$205,537	$210,162
22							
23							
24	**COOPERATIVE PERSONNEL SERVICES DIVISION**						
25							
26							
27	Sacramento:						
28	Principal personnel analyst	1	1	1	$1,475–1,793	$21,516	$21,516
29	Sr personnel analyst	1	1	1	1,213–1,475	17,700	17,700
30	Staff personnel analyst	1.6	2	2	1,100–1,337	30,310	31,020
31	Assoc personnel analyst	4.3	4	4	998–1,213	53,064	54,264
32	Asst personnel analyst	3.1	6	6	821–998	60,144	64,119
33	Supvng clerk II	1	1	1	700–849	10,188	10,188
34	Jr staff analyst	3.5	7	7	676–821	59,933	61,954
35	Adm trainee	1.7	1	1	644–746	8,520	8,952
36	Supvng clerk I	1	1	1	605–734	8,808	8,808
37	Sr clerk-typist	3	3	3	522–635	22,410	22,860
38	Duplicating mach opr II	1.7	2	2	480–584	13,093	13,394
39	Clerk-typist II	7.7	9	9	435–556	54,974	56,128
40	Clerk II	1	1	1	435–530	6,360	6,360
41	Steno I	0.7	1	1	425–517	5,421	5,697
42	Clerk-typist I	0.7	2	2	395–480	9,860	10,340
43	Los Angeles:						
44	Sr personnel analyst	1	1	1	1,213–1,475	17,700	17,700
45	Assoc personnel analyst	2.6	3	3	998–1,213	37,228	39,080
46	Asst personnel analyst	1.5	3	3	821–998	29,556	31,068
47	Jr staff analyst	2.8	4	4	676–821	35,856	37,664
48	Adm trainee	1.8	1	1	644–746	7,984	8,384
49	Supvng clerk I	1	1	1	605–734	7,260	7,620
50	Sr clerk-typist	0.6	2	2	522–635	12,528	13,152
51	Duplicating mach opr II	0.5	1	1	480–584	5,910	6,210
52	Clerk-typist II	2.9	2	2	435–556	11,800	12,074
53	Clerk II	0.1	1	1	435–530	5,220	5,484
54	Clerk-typist I	1.4	1	1	395–480	5,060	5,308
55	Temporary help	3.1	6.3	6.3	(19,065)	48,034	48,034
56							
57	Totals, Authorized Positions	52.3	68.3	68.3	$447,087	$606,437	$625,078
58							
59	GRAND TOTALS, AUTHORIZED						
60	POSITIONS	502.5	543.7	543.7	$4,239,992	$4,753,307	$4,876,910
61							
62							
63							
64							
65							
66							
67							
68							
69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

PERSONNEL BOARD—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	Total Authorized Positions	502.5	543.7	543.7	$4,239,992	$4,753,307	$4,876,910
3	Workload and Administrative Adjust-						
4	ments:						
5	Positions Transferred From De-						
6	partment of Social Welfare:						
7	Merit System Division:				SALARY RANGE		
8	Merit system administrator	–	1	1	1,273–1,548	9,288	18,576
9	Associate personnel analyst	–	2	3	998–1,213	14,234	42,312
10	Merit system consultant II	–	1	–	998–1,213	5,701	–
11	Asst personnel analyst	–	3	5	821–998	15,523	55,521
12	Merit system consultant I	–	2	–	783–950	9,396	–
13	Personnel asst III	–	1	1	700–849	4,832	10,188
14	Sr stenographer	–	2	2	535–651	7,109	13,812
15	Personnel asst I	–	3	3	522–635	10,969	21,938
16	Stenographer II	–	1	1	469–571	3,336	6,256
17	Clerk-typist II	–	1.5	2	435–530	4,772	11,844
18	File clerk II	–	1	1	435–530	3,182	6,360
19	Clerk II	–	3	2.5	435–530	8,647	15,900
20							
21	Totals, Positions Transferred	–	21.5	21.5	–	$96,989	$202,707
22	Positions Established:						
23	Administration:						
24	Temporary help	–	4.5	–	–	52,000	–
25	Personnel Services Division:						
26	Temporary help	–	4.2	–	–	58,811	–
27	Recruitment and Field Services:						
28	Temporary help	–	0.8	–	–	5,000	–
29	Standards and Surveys:						
30	Temporary help	–	3.8	–	–	35,153	–
31	Office Services Division:						
32	Temporary help	–	3.2	–	–	29,500	–
33	Training Division:						
34	Temporary help	–	2.5	–	–	24,294	–
35	Merit System Division:						
36	Associate personnel analyst	–	1	–	998–1,213	5,988	–
37	Asst personnel analyst	–	2	–	821–998	9,852	–
38	Jr staff analyst	–	1	–	676–821	4,056	–
39	Personnel asst I	–	1	–	522–635	3,132	–
40	Clerk-typist II	–	3	–	435–530	7,830	–
41							
42	Totals, Positions Established	–	27	–	–	$235,616	–
43	Reduction in Authorized Positions:						
44	Administration:						
45	Sr personnel analyst	–	–	–1	1,213–1,475	–	–15,276
46	Asst personnel analyst	–	–	–1	821–998	–	–11,976
47	Temporary help	–	–	–0.2	–	–	–2,922
48	Personnel Services Division:						
49	Asst personnel analyst	–	–	–0.8	821–998	–	–7,928
50	Recruitment and Field Services:						
51	Asst personnel analyst	–	–	–3.8	821–998	–	–45,509
52	Clerk-typist II	–	–	–3	435–530	–	–17,813
53	Standards and Surveys Division:						
54	Personnel asst I	–	–	–1	522–635	–	–5,860
55	Office Services Division:						
56	Clerk-typist II	–	–	–13.6	435–530	–	–73,392
57	Clerk-typist I	–	–	–10	395–480	–	–49,800
58							
59	Totals, Reduction in Author-						
60	ized Positions	–	–	–34.4	–	–	–$230,476
61							
62	Totals, Workload and						
63	Administrative Ad-						
64	justments	–	48.5	–12.9	–	$332,605	–$27,769
65	Proposed New Positions:						
66	Training Division:						
67	Associate personnel analyst	–	–	1	998–1,213	–	12,276
68	Clerk-typist II	–	–	1.5	435–530	–	7,920
69	Merit System Division:						
70	Associate personnel analyst	–	–	2.5	998–1,213	–	33,000
71	Asst personnel analyst	–	–	2	821–998	–	19,704
72	Stenographer II	–	–	1	469–571	–	5,628
73	Clerk-typist II	–	–	5	435–530	–	26,100
74							
75	Totals, Proposed New Positions	–	–	13	–	–	$104,628
76							
77	Totals, Adjustments	–	48.5	0.1	–	$332,605	$76,859
78							
79	TOTALS, SALARIES AND WAGES	502.5	592.2	543.8	$4,239,992	$5,085,912	$4,953,769
80							
81							
82							
83							
84							
85							
86							

SECRETARY OF STATE

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ADMINISTRATION**						
3					SALARY RANGE		
4	Secretary of state	1	1	1	$25,000	$25,000	$30,000 [a]
5	Deputy secretary of state	1	1	1	1,548–1,882	22,050	22,584
6	Accounting officer III	1	1	1	998–1,213	14,556	14,556
7	Secretary	1	1	1	683–830	9,960	9,960
8	Accountant I	0.3	1	1	614–746	8,048	8,452
9	Personnel asst I	1	1	1	522–635	6,576	6,912
10	Accounting technician	1.1	2	2	522–635	14,364	14,706
11	Stock clerk	1	1	1	505–614	7,188	7,368
12	Clerk-typist II	1	1	1	435–556	6,360	6,360
13	Clerk II	–	1	1	435–530	6,360	6,360
14	Telephone operator	0.8	1	1	435–530	5,576	5,860
15	Account clerk II	1.3	–	–	435–530	–	–
16	Janitor	1	1	1	435–530	6,360	6,360
17	Temporary help	0.3	–	–	(895)	–	–
18	Overtime	–	–	–	(261)	295	295
19							
20	Totals, Authorized Positions	11.8	13	13	$115,778	$132,693	$139,773
21							
22							
23	**AUTOMATED SERVICES DIVISION**						
24							
25	Asst to secty of state	1	1	1	$1,213–1,475	$17,700	$17,700
26	DP manager I	1	1	1	1,100–1,337	14,676	15,404
27	Assoc DP systems analyst	1	1	1	988–1,213	12,628	13,255
28	Supvr EDP	1	1	1	988–1,213	14,556	14,556
29	Programmer II	2.9	3	3	821–998	33,789	34,875
30	Sr computer operator	–	1	1	676–821	8,112	8,520
31	Programmer I	0.1	–	–	710–821	–	–
32	Supvng clerk I	1	1	1	605–734	8,808	8,808
33	Computer operator	3	3	3	584–710	24,408	24,768
34	Sr clerk-typist	3	3	3	522–635	21,530	21,844
35	Key punch supvr I	1	1	1	522–635	7,620	7,620
36	Sr cashier clerk	1	1	1	522–635	7,620	7,620
37	Steno II	1	1	1	469–571	6,852	6,852
38	Clerk-typist II	5.9	7	7	435–556	40,098	41,820
39	Key punch operator	6.4	7	7	451–548	45,645	45,954
40	Clerk II	2	2	2	435–530	12,220	12,520
41	Clerk-typist I	1.5	2.5	2.5	395–480	12,380	12,985
42	Clerk I	–	1	1	377–457	4,632	4,860
43	Temporary help	0.5	1.3	1.3	(2,814)	6,600	6,600
44	Overtime	0.2	0.1	0.1	(1,214)	600	600
45							
46	Totals, Authorized Positions	33.5	38.9	38.9	$251,471	$300,474	$307,161
47							
48							
49	**CORPORATE FILING** [b]						
50							
51	Chief counsel	0.3	1	1	$1,548–1,882	$21,872	$22,584
52	Sr counsel	1	1	1	1,405–1,708	19,512	20,496
53	Associate counsel	3.7	3	3	1,273–1,548	54,432	55,290
54	Asst certification officer	1	1	1	605–734	8,808	8,808
55	Sr legal stenographer	3	3	3	571–692	24,912	24,912
56	Sr stenographer	1	1	1	535–651	7,812	7,812
57	Sr clerk-typist	5	5	5	522–635	37,890	38,100
58	Sr file clerk	1.1	1	1	522–635	7,028	7,380
59	Sr cashier clerk	1	1	1	522–635	7,620	7,620
60	Photocopyist	0.5	2	2	480–584	11,820	12,420
61	Clerk-typist II	14.2	15	15	435–556	90,939	93,028
62	Clerk II	2.3	1	1	435–530	6,360	6,360
63	Clerk-typist I	2.5	3	3	395–480	14,960	15,690
64	Temporary help	1.7	0.5	0.5	(8,343)	2,795	2,795
65	Overtime	0.2	0.2	0.2	(1,439)	795	795
66							
67	Totals, Authorized Positions	38.5	38.7	38.7	$293,177	$317,555	$324,090
68							
69							
70	**STATE ARCHIVES**						
71							
72	Chief of archives	1	1	1	$998–1,213	$14,556	$14,556
73	Archivist II	1	1	1	830–1,007	11,464	12,036
74	Archivist I	0.5	1	1	717–870	8,820	9,264
75	Supvng clerk I [c]	0.4	1	1	605–734	8,128	8,536
76	Document restoration technician	1	1	1	556–676	8,112	8,112
77	Asst document restoration techn	–	1	1	480–584	5,910	6,210
78	Clerk-typist II	1	1	1	435–556	5,645	5,935
79	Clerk II	1.9	2	2	435–530	12,028	12,320
80	Temporary help	0.3	0.2	0.2	(1,436)	1,200	1,200
81							
82	Totals, Authorized Positions	7.1	9.2	9.2	$55,548	$75,863	$78,169
83							
84	For footnotes see the end of this agency presentation.						
85							
86							

SECRETARY OF STATE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ELECTIONS** [b]						
3					SALARY RANGE		
4	Asst secretary of state	1	1	1	$1,405–1,708	$20,496	$20,496
5	Elections asst	–	1	1	1,548–1,708	18,576	19,512
6	Secretary I	1	1	1	619–753	8,434	8,856
7	Sr stenographer	1	1	1	535–651	7,218	7,588
8	Sr clerk	0.6	–	–	–	–	–
9	Stenographer II	–	1	1	469–571	5,766	6,204
10	Clerk-typist II	1	1	1	435–556	6,285	6,360
11	Election clerks, semiofficial canvass	0.2	0.4	0.4	(1,194)	2,128	2,128
12	Election clerks, official canvass	0.3	0.2	0.2	(1,498)	1,090	1,090
13							
14	Totals, Authorized Positions	5.1	6.6	6.6	$46,527	$69,993	$72,234
15							
16	GRAND TOTALS, AUTHORIZED						
17	POSITIONS	96	106.4	106.4	$762,501	$896,578	$921,427
18							

19–22	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
23							
24							
25	Totals, Authorized Positions	96	106.4	106.4	$762,501	$896,578	$921,427
26	Workload and Administrative						
27	Adjustments:						
28	Positions Established:						
29	Corporate Filing Division:						
30	Asst counsel	–	1	–	950–1,155	10,450	–
31	Steno II	–	1	–	469–571	5,274	–
32	Clerk-typist I	–	2	–	395–480	8,890	–
33	Temporary help	–	1	–	–	5,000	–
34							
35	Totals, Workload and Admin-						
36	istrative Adjustments	–	5	–	–	$29,614	–
37	Proposed New Positions:						
38	Administration:						
39	Clerk-typist I	–	–	1	$395–480	–	$4,860
40	Clerk I	–	–	1	377–457	–	4,632
41	Temporary help	–	–	0.2	–	–	1,000
42	Automated Services Division:						
43	Sr steno	–	–	1	571–692	–	6,852
44	Keypunch opr	–	–	1.5	451–548	–	8,250
45	Clerk II	–	–	2	435–530	–	10,704
46	Corporate Filing:						
47	Assoc counsel	–	–	2	1,273–1,548	–	30,552
48	Sr steno	–	–	1	535–651	–	6,420
49	Steno II	–	–	1	469–571	–	5,766
50	Clerk-typist II	–	–	3	435–556	–	16,056
51	Clerk-typist I	–	–	5	395–480	–	24,300
52	Temporary help	–	–	1	–	–	5,000
53							
54	Totals, Proposed New Positions	–	–	19.7	–	–	$124,392
55							
56	Totals, Adjustments	–	5	19.7	–	$29,614	$124,392
57							
58	TOTALS, SALARIES AND WAGES	96	111.4	126.1	$762,501	$926,192	$1,045,819

59–86

[a] Section 12, Article V of the Constitution prohibits change in compensation of several constitutional officers during their term in office. Salary increases to $35,000 effective January 1971 concurrent with beginning of new term to reflect increase authorized in Chapter 1599, Statutes of 1969.

[b] New organizational units established to reflect actual functional relationships. All positions in Corporate Filing and Elections were transferred from Administration.

[c] Transferred from Administration.

DEPARTMENT OF AGRICULTURE

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**DIVISION OF ADMINISTRATIVE SERVICES**						
3							
4							
5	Executive:				SALARY RANGE		
6	Director	1.1	1	1	$30,000	$28,523	$30,000
7	Deputy director	1.6	2	2	1,793–2,158	51,792	51,792
8	Asst director	1	2	2	1,626–1,976	47,424	47,424
9	Administrative adviser II	1.1	1	1	1,548–1,882	21,783	22,584
10	Regional coordinator	1.8	2	2	1,337–1,626	35,536	36,512
11	Training officer III	1	1	1	1,213–1,475	17,700	17,700
12	Sr management analyst	1	1	1	1,213–1,475	17,700	17,700
13	Sr sampling standards analyst	0.1	1	1	1,155–1,405	13,860	14,556
14	Sampling standards analyst	1.8	3	3	998–1,213	37,427	39,302
15	Assoc DP systems analyst	1	1	1	998–1,213	14,556	14,556
16	Secretary II	0.7	1	1	683–830	9,492	9,960
17	Secretary I	1.4	2	2	619–753	16,592	16,976
18	Sr legal steno	1	1	1	571–692	8,304	8,304
19	Sr steno	3.8	3	3	535–651	22,548	22,884
20	Sr clerk-typist	0.8	1	1	522–635	6,999	7,350
21	Steno II	3.3	3	3	469–571	19,658	19,960
22	Clerk-typist II	2.3	2	2	435–556	12,720	12,720
23	Special consultant	0.1	–	–	–	–	–
24	Fiscal Office:						
25	Fiscal officer III	1	1	1	1,273–1,548	18,576	18,576
26	Fiscal officer I	1.1	1	1	1,100–1,337	13,200	13,860
27	Accounting officer III	1	1	1	998–1,213	12,628	13,255
28	Business service officer III	1	1	1	998–1,213	14,556	14,556
29	Assoc budget analyst	1	1	1	998–1,213	12,940	13,585
30	Business service officer I	–	1	1	821–998	10,356	10,860
31	Examiner II	1	1	1	821–998	11,976	11,976
32	Accounting officer II	0.9	–	–	821–998	–	–
33	General accountant II	1	1	1	821–998	11,976	11,976
34	Business service asst	2	1	1	676–821	9,852	9,852
35	Accountant I	2.5	3	3	614–746	23,352	24,512
36	Supvng clerk I	1	1	1	605–734	7,775	8,162
37	Supvng bookkeeping mach opr	1	1	1	530–644	7,728	7,728
38	Sr clerk	2	2	2	522–635	15,240	15,240
39	Sr clerk-typist	1.2	2	2	522–635	14,764	15,120
40	Accounting technician	2.3	2	2	522–635	14,144	14,476
41	Bookkeeping mach operator II	1.8	2	2	480–584	12,195	12,805
42	Steno II	0.9	2	2	469–571	11,814	12,411
43	Clerk-typist II	5.1	5	5	435–556	29,936	30,750
44	Bookkeeping mach operator I	3.1	4	4	435–530	22,711	23,865
45	Account clerk II	3.2	3	3	435–530	17,957	18,457
46	Clerk-typist I	1.4	1	1	395–480	5,100	5,352
47	Personnel Office:						
48	Personnel officer III	1	1	1	1,273–1,548	18,576	18,576
49	Assoc personnel analyst	1	1	1	998–1,213	14,556	14,556
50	Personnel asst III	1	1	1	700–849	10,188	10,188
51	Sr clerk	1	1	1	522–635	7,620	7,620
52	Sr clerk-typist	1.2	1	1	522–635	7,620	7,620
53	Personnel asst I	1	1	1	522–635	6,912	7,260
54	Steno II	0.2	1	1	469–571	5,835	6,129
55	Clerk-typist II	4.9	5	5	435–556	28,791	29,929
56	Office Services:						
57	Supvng clerk II	1	1	1	700–849	10,188	10,188
58	Storekeeper I	0.9	1	1	556–710	7,608	7,984
59	Stock clerk	1	1	1	505–614	7,368	7,368
60	Clerk II	1.5	1	1	435–530	6,360	6,360
61	Clerk I	1.4	2	2	377–457	9,390	9,860
62	Production Services:						
63	Duplicating mach supvr II	0.3	1	1	644–783	8,628	9,063
64	Duplicating mach supvr I	1.8	1	1	556–676	7,728	8,112
65	Duplicating mach opr II (offset)	2	2	2	480–584	12,954	13,596
66	Clerk-typist II	3	3	3	435–556	19,080	19,080
67	Duplicating mach opr II (direct)	1	1	1	457–556	6,160	6,464
68	Clerk II	3.1	3	3	435–530	18,457	18,755
69	Clerk I	1.6	2	2	377–457	9,488	9,960
70	Data Processing Unit:						
71	Tab operations supvr II	1	1	1	783–950	11,400	11,400
72	Tab operations supvr I	1.9	2	2	644–783	17,848	18,276
73	Sr tab mach operator	1	1	1	556–676	8,112	8,112
74	Sr clerk	1	1	1	522–635	6,800	7,144
75	Key punch supvr I	1	1	1	522–635	6,660	6,999
76	Tab mach operator	2	2	2	505–614	13,266	13,932
77	Key punch operator	4	4	4	451–548	24,684	25,430
78	Information Office:						
79	Information officer II	1	1	1	1,155–1,405	16,588	16,860
80	Information officer I	1	1	1	950–1,155	13,860	13,860
81	Asst information officer	0.2	–	–	791–959	–	–
82	Sr steno	–	1	1	535–651	7,812	7,812
83	Temporary help	2.8	7.1	7.1	(16,586)	39,227	39,227
84							
85	Totals, Authorized Positions	107.2	118.1	118.1	$905,036	$1,071,154	$1,095,374
86							

DEPARTMENT OF AGRICULTURE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**DIVISION OF MARKETING**						
3	**SERVICES**						
4							
5	Administration:				SALARY RANGE		
6	Asst director	1	1	1	$1,626–1,976	$23,712	$23,712
7	Division chief	–	1	1	1,475–1,793	17,700	18,576
8	General accountant III	1	1	1	998–1,213	12,732	13,365
9	General accountant II	1	1	1	821–998	11,976	11,976
10	General auditor II	0.8	1	1	821–998	9,852	10,356
11	Supvng clerk I	0.2	1	1	605–734	7,260	7,620
12	Sr steno	1	2	2	535–651	14,232	14,556
13	Sr clerk	1	1	1	522–635	7,620	7,620
14	Steno II	1	1	1	469–571	6,656	6,852
15	Clerk-typist II	3.6	5	5	435–556	30,214	30,785
16	Account clerk II	1	1	1	435–530	6,360	6,360
17	Clerk-typist I	0.6	–	–	395–480	–	–
18	Agricultural Statistics:						
19	Sr clerk-typist	2	2	2	522–635	15,240	15,240
20	Calculating mach operator	0.2	–	–	461–562	–	–
21	Clerk-typist II	5	4	4	435–556	23,648	24,232
22	Clerk-typist I	0.3	2	2	395–480	9,800	10,280
23	Supvng analytical statistician						
24	(GS-15)	–	–	–	1,799–2,339	734	734
25	Supvry analytical statistician						
26	(GS-14)	0.3	0.3	0.3	1,544–2,008	5,912	5,912
27	Supvry analytical statistician						
28	(GS-13)	1.2	1.2	1.2	1,318–1,713	15,291	15,291
29	Supvry analytical statistician						
30	(GS-12)	1.3	1.3	1.3	1,116–1,450	18,346	18,346
31	Analytical statistician (GS-11)	2.4	3.3	3.3	936–1,217	37,690	37,690
32	Analytical statistician (GS-9)	1.7	0.8	0.8	777–1,010	8,550	8,550
33	Analytical statistician (GS-7)	0.5	0.6	0.6	637–828	2,717	2,717
34	Statistician (GS-5)	0.2	–	–	515–669	–	–
35	Market News:						
36	Bureau chief	1	1	1	1,337–1,626	19,512	19,512
37	Program supvr	2	2	2	1,155–1,405	33,720	33,720
38	Sr marketing specialist	22.8	23	23	973–1,183	322,476	323,712
39	Asst marketing specialist	9	9	9	810–983	101,556	103,100
40	Market data compiler	4.6	5	5	635–772	43,404	44,184
41	Supvng TWX operator II	1	1	1	635–772	9,264	9,264
42	Sr steno	2.1	2	2	535–651	15,624	15,624
43	Sr clerk-typist	1.6	2	2	522–635	14,532	14,880
44	TWX operator	6.3	6	6	480–584	42,048	42,048
45	Steno II	1.3	1	1	469–571	6,852	6,852
46	Clerk-typist II	21.3	22	22	435–556	131,624	134,985
47	Clerk-typist I	0.5	1	1	395–480	4,900	5,140
48	Marketing:						
49	Bureau chief	1	1	1	1,337–1,626	19,512	19,512
50	Sr economist	3.2	4	4	1,155–1,405	64,440	65,136
51	Program supervisor	1	1	1	1,023–1,243	14,916	14,916
52	Assoc economist	3.3	4	4	1,023–1,243	55,428	56,696
53	Asst economist	0.7	–	–	842–1,023	–	–
54	General auditor II	1	1	1	821–998	11,976	11,976
55	Supvng clerk I	1	1	1	605–734	8,536	8,808
56	Sr clerk-typist	0.2	1	1	522–635	6,316	6,632
57	Steno II	5.5	8	8	469–571	50,278	51,982
58	Clerk-typist II	4.7	5	5	435–556	27,831	29,209
59	Clerk-typist I	0.1	1	1	395–480	4,880	5,120
60	Market Enforcement:						
61	Bureau chief	1	1	1	1,337–1,626	19,512	19,512
62	Regional administrator	4	4	4	1,023–1,243	59,244	59,664
63	General auditor III	1	1	1	998–1,213	14,556	14,556
64	General auditor II	2.8	2	2	821–998	23,952	23,952
65	Sr investigator	13.1	13	13	753–915	141,567	142,540
66	Auditor I	–	1	1	676–783	8,350	8,772
67	Sr steno	2.5	2	2	535–651	15,624	15,624
68	Steno II	3.3	6	6	469–571	37,536	39,380
69	Clerk-typist II	2.8	3	3	435–556	17,334	17,892
70	Milk Stabilization:						
71	Bureau chief	1	1	1	1,337–1,626	19,512	19,512
72	Sr milk economist	0.5	1	1	1,155–1,405	16,860	16,860
73	Supvng auditor	1	1	1	1,100–1,337	13,585	14,266
74	Milk economist	2	2	2	1,023–1,243	29,592	29,832
75	General auditor III	3.8	4	4	998–1,213	56,764	57,418
76	Assoc research analyst	0.7	1	1	998–1,213	11,976	12,576
77	Supvng milk cost analyst	1	1	1	973–1,183	14,196	14,196
78	General auditor II	18.7	19	19	821–998	215,193	218,997
79	Milk cost analyst II	5	6	6	810–983	66,276	67,812
80	Milk cost analyst I	1	–	–	666–810	–	–
81	Auditor I	4	6	6	676–783	51,000	53,576
82	Sr steno	1	1	1	535–651	7,812	7,812
83							
84							
85							
86							

DEPARTMENT OF AGRICULTURE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**DIVISION OF MARKETING SERVICES—Continued**						
3							
4							
5	Milk Stabilization—Continued				SALARY RANGE		
6	Sr account clerk	1	1	1	522–635	7,620	7,620
7	Steno II	1.9	2	2	469–571	12,641	12,931
8	Calculating mach operator	5.9	6	6	461–562	40,464	40,464
9	Clerk-typist II	3.8	4	4	435–556	23,525	24,177
10	Supvry analytical statistician						
11	(GS-12)	0.2	0.6	0.6	1,116–1,450	8,283	8,283
12	Analytical statistician (GS-11)	0.4	–	–	936–1,217	–	–
13	Milk Marketing Enforcement:						
14	Bureau chief	0.9	1	1	1,337–1,626	17,210	18,065
15	Regional administrator	2.1	2	2	1,074–1,305	30,036	30,762
16	Law enforcement coordinator	1	1	1	1,023–1,243	14,916	14,916
17	General auditor III	2.9	3	3	998–1,213	41,618	42,422
18	District supervisor	6.3	7	7	863–1,048	86,148	87,632
19	General auditor II	1.3	2	2	821–998	23,568	23,952
20	Sr investigator	25.1	28	28	753–915	297,739	300,993
21	Investigator	1.4	1	1	683–830	8,366	8,784
22	Sr steno	3	3	3	535–651	22,692	23,052
23	Sr clerk	1	1	1	522–635	7,620	7,620
24	Steno II	2.9	3	3	469–571	19,858	20,168
25	Milk Pooling:						
26	Bureau chief	0.3	1	1	1,337–1,626	17,919	18,810
27	Sr milk economist	0.5	–	–	1,155–1,405	–	–
28	Sr economist	0.6	1	1	1,155–1,405	13,860	14,556
29	Supvng auditor	0.3	2	2	1,100–1,337	27,996	29,392
30	General auditor III	0.5	7	7	998–1,213	85,344	89,610
31	General auditor II	2.7	39	39	821–998	393,144	410,784
32	Auditor I	0.2	7	7	676–783	58,280	61,224
33	Sr steno	0.3	1	1	535–651	7,368	7,748
34	Sr clerk	–	2	2	522–635	12,528	13,152
35	Steno II	1.2	11	11	469–571	64,558	67,442
36	Clerk-typist II	1.4	6	6	435–556	35,136	35,946
37	Clerk-typist I	0.4	1	1	395–480	5,040	5,286
38	Temporary help	18	24.6	24.6	(105,026)	154,593	154,593
39							
40	Totals, Authorized Positions	280.2	377.7	377.7	$2,641,168	$3,674,378	$3,748,911
41							
42							
43	**DIVISION OF ANIMAL INDUSTRY**						
44							
45	Administration:						
46	Asst director	1	1	1	$1,626–1,976	$23,712	$23,712
47	Division chief	0.8	–	–	1,405–1,708	–	–
48	Special asst	0.2	1	1	1,337–1,626	19,512	19,512
49	Livestock inspector II	1	–	–	734–893	–	–
50	Supvng clerk II	1	1	1	700–849	10,188	10,188
51	Supvng clerk I	0.8	1	1	605–734	8,298	8,706
52	Sr steno	1	1	1	535–651	7,812	7,812
53	Sr clerk	2.5	1	1	522–635	6,744	7,086
54	Steno II	1.2	1	1	469–571	6,852	6,852
55	Clerk-typist II	9.7	5	5	435–556	29,198	30,060
56	Clerk II	0.2	–	–	435–530	–	–
57	Clerk-typist I	0.2	–	–	395–480	–	–
58	Dairy Service—Sacramento:						
59	Bureau chief	1	1	1	1,337–1,626	17,490	18,357
60	Regional administrator	3.8	4	4	1,023–1,243	55,641	57,659
61	District inspector	12.8	15	15	842–1,023	179,237	180,816
62	Inspector	17.8	20	20	734–893	205,852	208,512
63	Sr steno	1	1	1	535–651	7,812	7,812
64	Steno II	4	4	4	469–571	27,408	27,408
65	Clerk-typist II	–	1	1	435–556	6,360	6,360
66	Animal Health:						
67	Bureau chief	1	1	1	1,337–1,626	19,512	19,512
68	Veterinarian IV	12.4	13	13	1,183–1,439	222,324	223,940
69	Veterinarian III	7.6	8	8	1,023–1,243	118,068	119,328
70	Veterinarian II	25.2	28	28	927–1,128	360,365	366,024
71	Veterinary medical officer II	1	1	1	927–1,128	13,536	13,536
72	Veterinarian I	1.6	–	–	884–1,074	–	–
73	Livestock inspector II	5	6	6	734–893	63,900	64,296
74	Livestock inspector I	6	6	6	635–772	55,584	55,584
75	Sr steno	1	1	1	535–651	7,812	7,812
76	Sr clerk	–	1	1	522–635	7,620	7,620
77	Steno II	6.1	6	6	469–571	39,128	39,718
78	Clerk-typist II	9.3	14	14	435–556	87,648	88,221
79	Clerk-typist I	0.7	–	–	395–480	–	–
80	Veterinary Laboratory Services:						
81	Chief	1	1	1	1,337–1,626	19,512	19,512
82	Veterinarian IV	4	4	4	1,183–1,439	68,732	69,072
83	Veterinarian III	6	6	6	1,023–1,243	89,496	89,496
84	Veterinarian II	5.2	8	8	927–1,128	97,331	100,842
85							
86							

DEPARTMENT OF AGRICULTURE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**DIVISION OF ANIMAL INDUSTRY—**						
3	**Continued**						
4							
5	Veterinary Laboratory Services—						
6	Continued				SALARY RANGE		
7	Veterinarian I	0.1	–	–	884–1,074	–	–
8	Lab technician II	8.1	8	8	783–950	89,196	89,652
9	Lab technician I	3	3	3	710–863	30,184	30,648
10	Building maint man	4.9	5	5	619–683	40,980	40,980
11	Sr steno	1	1	1	535–651	7,748	7,812
12	Lab asst II	9.7	10	10	480–584	68,464	69,086
13	Steno II	8.1	8	8	469–571	53,534	54,340
14	Clerk-typist II	1.8	2	2	435–556	12,720	12,720
15	Lab asst I	–	1	1	435–530	5,352	5,622
16	Meat Inspection:						
17	Bureau chief	1	1	1	1,337–1,626	19,512	19,512
18	Veterinary medical officer IV	8.6	9	9	1,183–1,439	151,260	152,788
19	Veterinary medical officer III	8.3	8	8	1,023–1,243	119,328	119,328
20	Veterinary medical officer II	35.9	40	40	927–1,128	515,819	524,702
21	Veterinary medical officer I	3.2	4	4	884–1,074	43,706	45,866
22	Supvng meat inspector	6.9	12	12	842–1,023	134,114	137,728
23	Sr meat inspector	40.3	40	40	734–893	424,134	426,044
24	Meat inspector	71.8	88	88	635–772	748,946	767,574
25	Plant inspector	–	–	–	635–772	–	–
26	Sr steno	2	2	2	535–651	15,624	15,624
27	Sr clerk	–	1	1	522–635	6,828	7,173
28	Steno II	2.6	2	2	469–571	13,704	13,704
29	Clerk-typist II	–	3	3	435–556	17,064	17,604
30	Steno I	0.4	1	1	425–517	5,310	5,582
31	Clerk-typist I	0.9	1	1	395–480	4,940	5,180
32	Poultry Inspection:						
33	Bureau chief	0.8	1	1	1,337–1,626	16,044	16,860
34	Livestock Identification:						
35	Bureau chief	1	1	1	1,337–1,626	19,512	19,512
36	Program coordinator	1	1	1	1,023–1,243	14,916	14,916
37	Staff specialist	1	1	1	842–1,023	12,276	12,276
38	Special investigator	0.7	1	1	753–915	9,036	9,492
39	Supvng brand inspector	6	6	6	734–893	64,208	64,296
40	Inspector	65.9	67	67	635–772	604,346	610,150
41	Sr steno	1	1	1	535–651	7,278	7,652
42	Sr clerk-typist	1	1	1	522–635	7,620	7,620
43	Steno II	1	1	1	469–571	5,881	6,179
44	Clerk-typist II	4	4	4	435–556	24,633	24,915
45	Temporary help	35	35.7	35.7	(288,944)	282,332	282,332
46							
47	Totals, Authorized Positions	490.1	532.7	532.7	$4,859,538	$5,479,233	$5,550,834
48							
49							
50	**DIVISION OF FAIRS AND**						
51	**EXPOSITIONS**						
52							
53	Division chief	1	1	1	$1,475–1,793	$21,261	$21,516
54	Program administrator	0.2	1	1	1,337–1,626	16,044	16,860
55	Deptl constrn & maint supvr	1	1	1	1,213–1,475	17,700	17,700
56	Civil engrng assoc	2.5	3	3	998–1,273	41,250	43,320
57	Elec inspector II	1	1	1	998–1,213	14,556	14,556
58	General accountant III	3	3	3	998–1,213	43,668	43,668
59	Exhibit supvr	1	1	1	950–1,155	13,860	13,860
60	Asst civil engr	0.5	–	–	863–1,100	–	–
61	Sr steno	1	1	1	535–651	7,812	7,812
62	Sr account clerk	1	1	1	522–635	7,620	7,620
63	Acctg techn	1	1	1	522–635	7,620	7,620
64	Steno II	2	2	2	469–571	13,368	13,704
65	Clerk-typist II	0.5	–	–	435–556	–	–
66	Clerk-typist I	0.5	1	1	395–480	4,980	5,220
67	Temporary help	–	0.3	0.3	(–)	782	782
68							
69	Totals, Authorized Positions	16.2	17.3	17.3	$186,098	$210,521	$214,238
70							
71							
72	**DIVISION OF PLANT INDUSTRY**						
73							
74	Administration:						
75	Asst director	1	1	1	$1,626–1,976	$23,712	$23,712
76	Program supvr	0.4	1	1	1,074–1,305	12,888	13,536
77	Staff botanist	1	1	1	998–1,213	14,556	14,556
78	Supvng clerk II	1	1	1	700–849	10,188	10,188
79	Sr steno	1	1	1	535–651	7,812	7,812
80	Sr clerk	1	1	1	522–635	7,620	7,620
81	Steno II	0.4	1	1	469–571	5,812	6,104
82	Clerk-typist II	3	3	3	435–556	17,240	17,817
83							
84							
85							
86							

DEPARTMENT OF AGRICULTURE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**DIVISION OF PLANT INDUSTRY—**						
3	**Continued**						
4							
5	Entomology:				SALARY RANGE		
6	Bureau chief	1	1	1	1,337–1,626	19,512	19,512
7	Program supvr	4.4	4.4	4.4	1,155–1,405	71,592	72,650
8	Systematic entomologist IV	2	2	2	998–1,213	29,112	29,112
9	Economic entomologist IV	1.8	3	3	998–1,213	39,491	41,466
10	Systematic entomologist III	4	5	5	863–1,048	57,744	59,348
11	Economic entomologist III	8.3	8	8	863–1,048	96,552	98,240
12	Systematic entomologist II	1	1	1	717–870	8,604	9,036
13	Economic entomologist II	8.9	9	9	717–870	86,316	89,050
14	Biological techn	1.5	2.5	2.5	644–783	20,544	21,598
15	Field asst II	11.9	12	12	619–753	108,432	108,432
16	Entomologist I	2.6	3	3	644–746	24,468	25,584
17	Field asst I	6.3	6	6	562–651	45,543	46,270
18	Sr steno	1	1	1	535–651	7,812	7,812
19	Stock clerk	2	2	2	505–614	14,736	14,736
20	Steno II	3.1	3	3	469–571	20,058	20,472
21	Clerk-typist II	4	4	4	435–556	23,672	24,229
22	Steno I	0.5	1	1	425–517	5,226	5,490
23	Plant Quarantine:						
24	Bureau chief	1	1	1	1,337–1,626	17,350	18,211
25	Program supvr	2.4	3	3	1,074–1,305	44,262	44,911
26	Supvng inspector	2.8	3	3	842–1,023	32,484	33,492
27	Sr inspector	15.7	16	16	772–937	179,420	179,904
28	Agric services biologist IV	–	6	6	717–870	79,200	83,160
29	Inter inspector	27.1	27	27	700–849	275,037	275,076
30	Jr inspector	76.9	61	61	635–772	558,944	562,050
31	Sr steno	1	1	1	535–651	6,663	6,987
32	Steno II	0.8	1	1	469–571	5,766	6,054
33	Clerk-typist I	0.5	1	1	395–480	4,880	5,120
34	Predatory Animal Control:						
35	Supvng hunter & trapper	5.2	4	4	753–915	42,588	43,060
36	Clerk-typist II	1	1	1	435–556	5,691	5,985
37	Plant Pathology:						
38	Bureau chief	1	1	1	1,337–1,626	19,512	19,512
39	Program supvr	5	5	5	1,155–1,405	84,300	84,300
40	Plant pathologist IV	1.5	2	2	998–1,213	26,213	27,521
41	Plant pathologist III	9	14	14	863–1,048	160,104	164,262
42	Plant nematologist III	4	4	4	863–1,048	49,128	49,704
43	Plant pathologist II	1	-	–	717–870	–	–
44	Biological techn	3.9	4	4	644–783	36,174	36,888
45	Sr steno	1	1	1	535–651	7,812	7,812
46	Steno II	1	1	1	469–571	5,812	6,104
47	Clerk-typist II	1	1	1	435–556	6,360	6,360
48	Staff Services:						
49	Apiary inspection:						
50	Program supvr	1	1	1	1,048–1,273	15,276	15,276
51	Apiary inspector	1	1	1	717–870	10,440	10,440
52	Steno II	0.1	–	–	469–571	–	–
53	Clerk-typist II	0.9	1	1	435–556	6,335	6,360
54	Nursery Service:						
55	Chief	1	1	1	1,273–1,548	18,576	18,576
56	Nursery service specialist	1.8	2	2	998–1,213	28,306	28,996
57	Biologist III	6.5	7	7	863–1,048	83,697	85,370
58	Biologist II	3.7	5	5	717–870	47,088	48,406
59	Sr steno	1	1	1	535–651	7,812	7,812
60	Clerk-typist II	1.9	2	2	435–556	12,720	12,720
61	Weed and Vertebrate Pest Control:						
62	Chief	1	1	1	1,273–1,548	18,576	18,576
63	Program supervisor	–	1	1	1,155–1,405	13,860	14,556
64	Weed control specialist	1	1	1	998–1,213	14,556	14,556
65	Pest control specialist	2	2	2	998–1,213	29,112	29,112
66	Biologist III	5	11	11	863–1,048	123,468	127,990
67	Biologist II	2.4	2	2	717–870	20,320	20,880
68	Biologist I	0.5	1	1	644–746	8,016	8,418
69	Sr steno	1	1	1	535–651	7,812	7,812
70	Steno II	1	1	1	469–571	6,516	6,852
71	Seed Service:						
72	Program supervisor [a]	1.2	2	2	1,048–1,273	30,192	30,192
73	Seed inspection specialist [a]	0.5	3.5	3.5	772–937	39,354	39,354
74	Seed analyst III	2	2	2	734–893	21,168	21,432
75	Seed analyst II	2.3	3	3	666–810	28,704	29,160
76	Biological technician	2	2	2	644–783	18,792	18,792
77	Seed analyst I	1	1	1	605–700	7,837	8,230
78	Clerk-typist II [a]	–	1	1	435–556	5,440	5,714
79	Temporary help	124.8	122.4	122.4	(797,122)	796,531	796,531
80							
81	Totals, Authorized Positions	402.5	414.8	414.8	$3,537,066	$3,847,446	$3,892,968
82							

83 For footnotes see the end of this agency presentation.
84
85
86

DEPARTMENT OF AGRICULTURE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**DIVISION OF INSPECTION SERVICES**						
3							
4							
5	Administration:				SALARY RANGE		
6	Asst director	1	1	1	$1,626–1,976	$23,712	$23,712
7	General auditor III	1	1	1	998–1,213	14,556	14,556
8	Supvng clerk II	1	1	1	700–849	9,720	10,188
9	Accountant I	1	1	1	614–746	8,952	8,952
10	Supvng clerk I	0.3	–	–	605–734	–	–
11	Sr steno	1	1	1	535–651	7,812	7,812
12	Sr clerk	2	2	2	522–635	15,240	15,240
13	Sr clerk-typist	5.1	6	6	522–635	44,150	44,704
14	Stock clerk	1	1	1	505–614	6,756	7,098
15	Clerk-typist II	14.4	15	15	435–556	87,454	90,267
16	Clerk II	1	1	1	435–530	6,360	6,360
17	Account clerk II	2.9	3	3	435–530	17,413	18,161
18	Field Crops and Agricultural						
19	Chemicals:						
20	Chief	1	1	1	1,337–1,626	19,512	19,512
21	Program supervisor	4.9	4	4	1,074–1,305	59,124	59,772
22	Supervisor	0.6	1	1	973–1,183	11,676	12,276
23	Supvng inspector	4	4	4	842–1,023	49,104	49,104
24	District inspector	1	1	1	842–1,023	12,276	12,276
25	Registration specialist	1.9	2	2	842–1,023	23,860	24,452
26	Field supervisor	4	4	4	842–1,023	49,104	49,104
27	General auditor II	1	1	1	821–998	11,976	11,976
28	Seed inspection specialist	3	–	–	772–937	–	–
29	Sr inspector	31.6	33	33	734–893	346,714	350,108
30	Inspector	3.8	11	11	635–772	85,859	89,864
31	Sampler	1.6	4	4	548–666	27,810	29,207
32	Sr clerk	1	1	1	522–635	7,620	7,620
33	Steno II	6.9	7	7	469–571	46,704	47,572
34	Clerk-typist II	3.4	3	3	435–556	19,080	19,080
35	Clerk-typist I	0.6	1	1	395–480	4,940	5,180
36	Fruit and Vegetable Standardization:						
37	Bureau chief	1	1	1	1,337–1,626	18,284	19,200
38	Program supervisor	2	2	2	1,074–1,305	28,237	29,656
39	Supvng inspector II	2	2	2	927–1,128	25,965	26,586
40	Supvng inspector I	5.7	6	6	842–1,023	69,132	71,388
41	Sr inspector	8.4	9	9	734–893	91,917	94,420
42	Electronics technician	1	–	–	666–810	–	–
43	Inspector	9	9	9	635–772	79,176	80,478
44	Sr steno	1	1	1	535–651	6,690	7,014
45	Steno II	2.9	3	3	469–571	19,168	19,796
46	Canning Tomato Inspection:						
47	Electronics technician [b]	–	1	1	666–810	9,720	9,720
48	Shipping Point Inspection:						
49	Bureau chief	1	1	1	1,337–1,626	17,070	17,919
50	Area supervisor	5	5	5	1,074–1,305	73,731	75,057
51	Inspector III	11.3	14	14	842–1,023	165,975	168,096
52	Inspector II	13.8	17	17	810–983	185,988	191,616
53	Inspector I	35.8	32	32	700–849	313,598	318,243
54	Sr clerk-typist	1	1	1	522–635	7,620	7,620
55	Sr account clerk	1	1	1	522–635	7,620	7,620
56	Clerk-typist II	6	6	6	435–556	38,160	38,160
57	Weights and Measures:						
58	Bureau chief	0.9	1	1	1,337–1,626	16,044	16,860
59	Program supervisor	4	4	4	1,074–1,305	62,640	62,640
60	Supvng chemist	1	1	1	950–1,155	13,860	13,860
61	Technician—electric meter	1	1	1	884–1,074	12,888	12,888
62	Technician III	4	4	4	884–1,074	50,490	51,093
63	Supvng investigator I	3	3	3	863–1,048	37,728	37,728
64	Supvng inspector	5.1	6	6	842–1,023	71,076	72,031
65	Petroleum products chemist	1	1	1	821–998	11,976	11,976
66	Sr investigator	15.5	17	17	753–915	180,952	183,459
67	Technician II	4	4	4	734–893	41,730	42,776
68	Petroleum lab specialist	3	3	3	746–863	30,564	31,068
69	Investigator	3	3	3	683–830	28,950	29,646
70	Technician I	4	4	4	635–772	35,362	36,214
71	Sr steno	1	1	1	535–651	7,812	7,812
72	Steno II	4	4	4	469–571	27,408	27,408
73	Clerk-typist II	2	2	2	435–556	12,420	12,720
74							

75 For footnotes see the end of this agency presentation.
76
77
78
79
80
81
82
83
84
85
86

DEPARTMENT OF AGRICULTURE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**DIVISION OF INSPECTION SERVICES—Continued**						
3							
4							
5	Chemistry:				SALARY RANGE		
6	Chief	1	1	1	1,337–1,626	20,496	20,496
7	Chemist III	4	4	4	998–1,213	57,644	58,224
8	Chemist II	8	8	8	905–1,100	105,392	105,600
9	Dairy bacteriologist	1	1	1	821–998	11,976	11,976
10	Chemist I [c]	18.3	25	25	821–998	279,891	285,192
11	Lab technologist	2	2	2	746–905	20,000	20,754
12	Lab technician	4.5	6	6	644–783	53,431	54,420
13	Jr chemist	8.6	2	2	676–783	16,666	17,508
14	Sr steno	1	1	1	535–651	7,812	7,812
15	Lab asst II	4.7	6	6	480–584	38,484	39,705
16	Clerk-typist II	0.8	1	1	435–556	5,576	5,860
17	Temporary help	281.4	266.4	266.4	(1,900,202)	1,837,392	1,837,392
18							
19	Totals, Authorized positions	601.7	604.4	604.4	$4,945,022	$5,272,195	$5,331,860
20							
21	GRAND TOTALS, AUTHORIZED						
22	POSITIONS	1,897.9	2,065	2,065	$17,073,928	$19,554,927	$19,834,185
23							
24							
25	CHANGES IN	PERSONNEL MAN-YEARS			ACTUAL	ESTIMATED	PROPOSED
26	AUTHORIZED POSITIONS	68-69	69-70	70-71	1968-69	1969-70	1970-71
27							
28							
29							
30	Totals, Authorized Positions	1,897.9	2,065	2,065	$17,073,928	$19,554,927	$19,834,185
31	Workload and Administrative						
32	Adjustments:						
33	Positions Established:				SALARY RANGE		
34	Regional coordinator	–	0.5	–	1,337–1,626	7,638	–
35	Veterinary medical officer IV	–	3	–	1,183–1,439	42,638	–
36	Veterinary medical officer III	–	0.9	–	1,023–1,243	10,230	–
37	Veterinarian I	–	1	–	884–1,074	11,022	–
38	Economic entomologist III	–	0.7	–	863–1,048	7,600	–
39	Supvng meat inspector	–	4.6	–	842–1,023	47,547	–
40	Field supervisor	–	2	–	842–1,023	22,248	–
41	Sr meat inspector	–	9	–	734–893	78,616	–
42	Economic entomologist II	–	1.4	–	717–870	12,656	–
43	Meat inspector	–	35.8	–	635–772	268,160	–
44	Keypunch operator	–	1	–	451–548	5,964	–
45	Temporary help	–	26.4	–	–	211,979	–
46	Reduction in Authorized Positions:						
47	Division chief	–	–1	–1	1,475–1,793	–17,700	–18,576
48	Bureau chief	–	–1	–2	1,337–1,626	–16,044	–36,372
49	Veterinarian IV	–	–	–1	1,183–1,439	–	–17,268
50	Sr economist	–	–	–3	1,155–1,405	–	–48,276
51	Supervisory analytical						
52	statistician	–	–	–0.9	1,116–1,450	–	–13,352
53	Program supervisor	–	–	–2	1,048–1,273	–	–29,832
54	Associate economist	–	–	–2	1,023–1,243	–	–29,832
55	Veterinarian III	–	–	–1	1,023–1,243	–	–14,916
56	General accountant III	–	–	–2	998–1,213	–	–29,112
57	Sampling standards analyst	–	–	–2	998–1,213	–	–25,152
58	Sr marketing specialist	–	–	–3	973–1,183	–	–40,668
59	Associate DP systems analyst	–	–	–1	950–1,155	–	–14,556
60	Veterinary medical officer II	–	–1.9	–5	927–1,128	–19,467	–60,240
61	Veterinarian II	–	–	–2	927–1,128	–	–26,802
62	District dairy food inspector	–	–1	–1	842–1,023	–10,104	–10,608
63	Laboratory technician II	–	–	–1	783–950	–	–11,400
64	Seed inspection specialist	–	–	–1.5	772–937	–	–16,866
65	Sr investigator	–	–	–1	753–915	–	–9,492
66	Supvng hunter and trapper	–	–3.2	–4	753–915	–30,456	–43,060
67	Dairy food inspector	–	–1	–1	734–893	–8,808	–9,264
68	Supvng clerk II	–	–	–1	700–849	–	–8,808
69	Inspector	–	–6	–6	635–772	–45,720	–47,544
70	Building maintenance man	–	–	–1	619–683	–	–8,196
71	Sampler	–	–2	–2	548–666	–13,488	–14,172
72							
73	For footnotes see the end of this agency presentation.						
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

DEPARTMENT OF AGRICULTURE—Continued

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
Workload and Administrative Adjustments—Continued						
Reduction in Authorized Positions—Continued				SALARY RANGE		
Sr stenographer	–	–1	–1	535–651	–6,420	–6,744
Sr clerk-typist	–	–	–1	522–635	–	–6,632
Laboratory asst II	–	–	–2	480–584	–	–14,016
TWX operator	–	–	–2	480–584	–	–14,016
Steno II	–	–3	–11	469–571	–17,298	–69,435
Clerk-typist II	–	–	–7.5	435–556	–1,339	–45,147
Bookkeeping machine operator I	–	–	–2	435–530	–	–11,645
Clerk-typist I	–	–	–2	395–480	–	–10,532
Temporary help	–	–	–26.8	–	–	–159,056
Totals, Workload and Administrative Adjustments	–	65.2	–102.7	–	$539,454	–$921,587
Proposed New Positions:						
Asst director	–	–	1	1,626–1,976	–	20,496
Regional coordinator	–	–	1	1,337–1,626	–	14,082
Veterinary medical officer IV	–	–	3	1,183–1,439	–	45,972
Veterinary medical officer III	–	–	1	1,023–1,243	–	12,786
Veterinary medical officer I	–	–	1	884–1,074	–	11,573
Economic entomologist III	–	–	1	863–1,048	–	11,400
Supvng meat inspector	–	–	5	842–1,023	–	52,872
Field supervisor	–	–	4	842–1,023	–	44,496
Sr meat inspector	–	–	14	734–893	–	131,824
Economic entomologist II	–	–	2	717–870	–	18,984
Meat inspector	–	–	34	635–772	–	277,655
Keypunch operator	–	–	2	451–548	–	11,928
Totals, Proposed New Positions	–	–	69	–	–	$654,068
Totals, Adjustments	–	65.2	–33.7	–	$539,454	–$267,519
TOTALS, SALARIES AND WAGES	1,897.9	2,130.2	2,031.3	$17,073,928	$20,094,381	$19,566,666

[a] Five positions transferred from Division of Inspection Services.
[b] Transferred from Fruit and Vegetable Standardization.
[c] One position transferred from Administration.

POULTRY IMPROVEMENT COMMISSION

SALARIES AND WAGES	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
				SALARY RANGE		
Superintendent [a]	1	0.1	–	$1,048–1,273	$1,828	–
Poultryman	1.4	–	–	589–717	–	–
Temporary help	0.5	–	–	(3,931)	–	–
Totals, Authorized Positions	2.9	0.1	–	$29,085	$1,828	–

[a] Salary and terminal pay beyond June 30, 1969 for closing operations.

DEPARTMENT OF COMMERCE

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**EXECUTIVE**						
3					SALARY RANGE		
4	Director	0.7	1	1	$24,806	$26,596	$27,500
5	Deputy director	0.3	1	1	1,626–1,976	22,584	23,712
6	Secretary I	0.2	1	1	619–753	8,196	8,604
7	Special consultant	0.2	–	–	(3,792)	–	–
8	Temporary help	–	0.3	0.3	–	2,167	2,167
9							
10	Totals, Authorized Positions	1.4	3.3	3.3	$28,877	$59,543	$61,983
11							
12							
13	**DIVISION OF ECONOMIC DEVELOPMENT**						
14							
15							
16	Sr business specialist	0.8	1	1	$1,213–1,475	$17,700	$17,700
17	Assoc business specialist	0.8	1	1	998–1,213	11,976	14,324
18	Assoc economist	0.8	1	1	998–1,213	14,382	14,556
19	Sr steno	0.6	1	1	535–651	6,420	7,368
20	Steno II	0.8	1	1	469–571	6,852	5,979
21							
22	Totals, Authorized Positions	3.8	5	5	$41,989	$57,330	$59,927
23							
24							
25	**OFFICE OF TOURISM AND VISITOR SERVICES**						
26							
27							
28	Secretary	1	1	1	$1,515	$18,180	$18,180
29	Information officer II	1	1	1	1,155–1,405	16,248	16,860
30	Sr steno	0.2	1	1	535–651	6,928	7,248
31	Steno II	0.9	1	1	469–571	5,858	6,154
32	Clerk-typist II	0.6	1	1	435–556	5,200	5,396
33	Temporary help	1.2	0.4	0.4	(7,763)	1,804	1,804
34							
35	Totals, Authorized Positions	4.9	5.4	5.4	$49,688	$54,218	$55,642
36							
37							
38	**WORLD TRADE DIVISION**						
39							
40	Coordinating director	0.4	–	–	$1,750	–	–
41	Librarian II	1	–	–	676–821	–	–
42	Sr stenographer	0.8	–	–	535–651	–	–
43	Stenographer II	2.7	–	–	469–571	–	–
44	Clerk-typist II	1.4	–	–	435–556	–	–
45	Temporary help	2.2	–	–	(23,124)	–	–
46							
47	Totals, Authorized Positions	8.5	–	–	$77,797	–	–
48							
49							
50	**MUSEUM OF SCIENCE AND INDUSTRY**						
51							
52							
53	Administration:						
54	Museum director	1	1	1	$1,882	$22,584	$22,584
55	Asst director	1	1	1	1,213–1,475	15,404	16,180
56	Consultant in science education	–	1	1	1,305–1,587	15,660	15,660
57	Manager	0.5	1	1	998–1,213	11,976	12,576
58	Museum info & educ officer	1	1	1	950–1,155	13,860	13,860
59	Accounting officer II	1	1	1	821–998	11,976	11,976
60	Administrative asst I	1	1	1	821–998	11,976	11,976
61	Asst museum info & educ officer	–	1	1	791–959	9,492	9,492
62	Accountant I	1	1	1	614–746	8,952	8,952
63	Property clerk I	1	1	1	556–676	6,980	7,338
64	Sr steno	1	2	2	535–651	14,232	14,556
65	Sr clerk	1	1	1	522–635	7,620	7,620
66	Sr clerk-typist	–	1	1	522–635	6,264	6,576
67	Steno II	2.4	3	3	469–571	16,840	17,402
68	Clerk-typist II	4.3	4.6	4.6	435–556	26,835	27,231
69	Telephone operator	1	1	1	435–530	6,360	6,360
70	Temporary help—other	4.6	4.6	4.6	(43,070)	28,692	28,692
71	Temporary help—museum helper	0.5	0.5	0.5	(1,598)	2,562	2,562
72							
73	Totals, Administration	22.3	27.7	27.7	$195,227	$238,265	$241,593
74							
75	Museum Operation:						
76	Chief I	1	1	1	$884–1,074	$11,726	$12,327
77	Supervisor	1	1	1	783–950	11,400	11,400
78	Museum electrician	1	3	3	849–937	31,620	31,996
79	Electrician I	2	2	2	772–849	20,376	20,376
80	Chief museum security officer	1	1	1	676–821	9,738	9,852
81	Carpenter I	1	1	1	734–810	9,720	9,720
82	Painter I	1.1	1	1	734–810	9,720	9,720
83							
84							
85							
86							

DEPARTMENT OF COMMERCE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**MUSEUM OF SCIENCE AND**						
3	**INDUSTRY—Continued**						
4							
5	Museum Operation—Continued				SALARY RANGE		
6	Stationary engineer	1.3	2	2	728–801	18,780	19,224
7	Exhibit designer-installer	3	4	4	644–783	32,676	33,936
8	Supvng museum security officer	3	3	3	614–746	25,006	26,078
9	Stationary fireman	0.7	1	1	660–728	8,112	8,520
10	Lead groundsman	1	1	1	562–683	8,196	8,196
11	Building maint man	1.5	1.5	1.5	619–683	11,766	12,166
12	Museum security officer	7	7	7	556–676	50,964	53,490
13	Janitor foreman II	1	1	1	556–676	7,608	7,984
14	Museum guard	11.3	14	14	505–614	94,307	97,366
15	Duplicating mach operator II	1	1	1	480–584	6,235	6,542
16	Janitor foreman I	1	1	1	480–584	7,008	7,008
17	Steno II	1	1	1	469–571	6,852	6,852
18	Watchman	1.9	3	3	457–556	17,931	18,491
19	Clerk-typist II	–	1	1	435–530	5,220	5,220
20	Janitor	12.6	17.6	17.6	435–530	103,375	104,140
21	Motion picture operator	0.4	2	2	(1,106)	14,460	14,460
22	Museum guard (part time)	2	2	2	(10,455)	12,070	12,070
23	Janitress (part time)	0.4	0.4	0.4	(1,987)	2,475	2,475
24	Temporary help—security officers	2	2	2	(6,746)	10,694	10,694
25	Temporary help—other	0.6	0.6	0.6	(3,182)	2,926	2,926
26							
27	Totals, Operations	60.8	76.1	76.1	$412,762	$550,961	$563,229
28							
29	Parking Lots:						
30	Parking operations supvr	1	1	1	$884–1,074	12,888	12,888
31	Asst parking operations supvr	1	1	1	734–810	9,720	9,720
32	Sr maint man	1	1	1	619–683	8,196	8,196
33	Meter collector and repairman	1	1	1	562–683	8,196	8,196
34	Maint man	1.5	1.5	1.5	535–589	10,521	10,602
35	Clerk-typist II	1	1	1	435–556	6,360	6,360
36	Temporary help—other	0.3	0.3	0.3	(1,513)	1,606	1,606
37	Temporary help—cashiers	4.5	4.5	4.5	(11,961)	21,938	21,938
38	Temporary help—flagman	4	4	4	(19,445)	20,313	20,313
39	Temporary help—foreman	1	1	1	(2,208)	4,631	4,631
40							
41	Totals, Parking Lots	16.3	16.3	16.3	$87,864	$104,369	$104,450
42							
43	Totals, Authorized Positions	99.4	120.1	120.1	$695,853	$893,595	$909,272
44							
45	GRAND TOTALS, AUTHORIZED						
46	POSITIONS	118	133.8	133.8	$894,204	$1,064,686	$1,086,824
47							
48							

49–51	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
52							
53							
54	Totals, Authorized Positions	118	133.8	133.8	$894,204	$1,064,686	$1,086,824
55	Workload and Administrative Adjust-						
56	ments:						
57	Positions Established:						
58	Temporary help	–	3	–	–	24,014	–
59	Proposed New Positions:						
60	Chief economist	–	–	1	1,475–1,793	–	17,700
61	Deputy director—industry and						
62	trade	–	–	1	1,626–1,976	–	19,512
63	Temporary help	–	–	3	–	–	23,722
64							
65	Totals, Proposed New Positions	–	–	5	–	–	60,934
66							
67	Totals, Adjustments	–	3	5	–	24,014	60,934
68							
69	TOTALS, SALARIES AND WAGES	118	136.8	138.8	$894,204	$1,088,700	$1,147,758
70–86							

Department of Corrections

DEPARTMENTAL ADMINISTRATION

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ADMINISTRATION**						
3							
4	Executive:				SALARY RANGE		
5	Director	1	1	1	$30,000	$28,543	$30,000
6	Deputy director	1	1	1	1,882–2,158	25,896	25,896
7	Chief of planning & development	1.2	1	1	1,475–1,793	20,666	21,516
8	Asst director, law enforcement						
9	liaison	1	1	1	1,337–1,626	19,512	19,512
10	Chief of community correctional						
11	services	1	1	1	1,337–1,626	16,044	16,860
12	Correctional administrator	1	1	1	1,273–1,548	17,420	18,284
13	Information officer II	1	1	1	1,155–1,405	16,860	16,860
14	Secretary II	1	1	1	683–830	9,960	9,960
15	Secretary I	1	1	1	619–753	9,036	9,036
16	Sr steno	3	3	3	535–651	23,180	23,436
17	Sr clerk-typist	1	1	1	522–635	6,852	6,852
18	Clerk-typist II	1	1	1	435–556	6,360	6,360
19	Correctional Conservation Camp Serv-						
20	ices and Institution Division:						
21	Deputy director	1	1	1	1,793–2,157	25,884	25,884
22	Law enforcement coordinator	1	1	1	1,337–1,626	19,512	19,512
23	Correctional administrator	1	1	1	1,273–1,548	18,576	18,576
24	Field representative	1	1	1	1,048–1,273	15,276	15,276
25	Sr steno	1	1	1	535–651	7,812	7,812
26	Management Services Division:						
27	Chief	1	1	1	1,475–1,793	21,516	21,516
28	Business manager	1	1	1	1,337–1,626	19,512	19,512
29	Correctional administrator	1	1	1	1,273–1,548	18,576	18,576
30	Deptl constrn & maint supvr	1	1	1	1,213–1,475	17,700	17,700
31	Sr management analyst	1.4	1	1	1,213–1,475	16,044	16,860
32	Deptl food administrator	1	1	1	1,183–1,439	17,268	17,268
33	Fiscal officer I	–	1	1	1,100–1,337	13,805	14,498
34	Program administrator	0.9	–	–	1,048–1,273	–	–
35	Business service officer III	1	1	1	998–1,213	14,556	14,556
36	Assoc management analyst	–	1	1	998–1,213	11,976	12,576
37	Assoc budget analyst	4	3	3	998–1,213	41,688	42,312
38	Business service officer II	1	1	1	905–1,100	13,200	13,200
39	Parole agent I	0.8	–	–	842–1,023	–	–
40	Asst budget analyst	0.1	1	1	821–998	10,860	11,400
41	Sr steno	1.2	2	2	535–651	14,772	15,120
42	Sr clerk-typist	1	1	1	522–635	7,620	7,620
43	Sr file clerk	1	1	1	522–635	7,620	7,620
44	Stock clerk	1	1	1	505–614	6,868	7,218
45	TWX operator	1	1	1	480–584	7,008	7,008
46	Steno II	2.8	2	2	469–571	11,768	12,361
47	Clerk-typist II	1	1	1	435–556	6,672	6,672
48	Clerk II	2	2	2	435–530	12,520	12,720
49	Temporary help	0.4	0.4	0.4	(2,845)	3,016	3,016
50	Accounting Office:						
51	Acctg officer III	1	1	1	998–1,213	14,556	14,556
52	Accounting officer II	1	1	1	821–998	10,734	11,265
53	Accountant I	1	1	1	614–746	8,952	8,952
54	Sr account clerk	1	2	2	522–635	14,040	14,364
55	Accounting technician	2	2	2	522–635	14,587	15,030
56	Sr clerk-typist	–	1	1	522–635	6,420	6,744
57	Clerk-typist II	1	–	–	435–556	–	–
58	Clerk II	1.3	1	1	435–530	6,360	6,360
59	Account clerk II	4	3	3	435–530	18,480	18,780
60	Clerk I	0.7	1	1	377–457	4,800	5,040
61	Personnel Management and						
62	Training Section:						
63	Personnel officer III	1	1	1	1,273–1,548	18,576	18,576
64	Correctional administrator	0.9	–	–	1,273–1,548	–	–
65	Administrator, group treatment	0.1	1	1	1,100–1,337	14,556	15,276
66	Assoc personnel analyst	1	1	1	998–1,213	13,200	13,860
67	Parole agent I	1	–	–	842–1,023	–	–
68	Correctional lieutenant	0.9	1	1	830–1,007	12,084	12,084
69	Asst personnel analyst	–	1	1	821–998	10,860	11,400
70	Personnel asst III	1	1	1	700–849	10,188	10,188
71	Personnel asst II	0.3	1	1	605–734	7,260	7,620
72	Sr steno	1.9	2	2	535–651	15,180	15,560
73	Personnel asst I	1.3	1	1	522–635	6,941	7,290
74	Clerk-typist II	2	2	2	435–556	11,162	11,732
75	Youth summer aid	0.2	–	–	1.85 hr–2.05 hr	–	–
76	Program and Staff Services Division:						
77	Deputy director	1	1	1	1,793–2,157	25,884	25,884
78	Chief, medical services	1	1	1	2,076–2,382	28,584	28,584
79	Supervisor of education	1	1	1	1,512–1,837	20,004	21,000
80	Correctional administrator	3	3	3	1,273–1,548	55,728	55,728
81	Supervisor of education, corrections						
82	institutions	1	1	1	1,155–1,405	16,860	16,860
83	Sr psychologist	1	1	1	1,128–1,371	16,452	16,452
84	Program administrator	0.3	–	–	1,048–1,273	–	–
85	Counselor III	3	3	3	1,023–1,243	44,388	44,748
86							

Department of Corrections

DEPARTMENTAL ADMINISTRATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ADMINISTRATION—Continued**						
3							
4	Program and Staff Services Division—						
5	Continued				SALARY RANGE		
6	Capt	0.9	1	1	998–1,213	13,200	13,860
7	Chief records officer	1	1	1	884–1,074	12,888	12,888
8	Correctional lieutenant	1	1	1	830–1,007	12,084	12,084
9	Records officer III	1	1	1	772–937	11,244	11,244
10	Secretary I	1	1	1	619–753	9,036	9,036
11	Sr steno	2	2	2	535–651	15,624	15,624
12	Steno II	2	2	2	469–571	13,704	13,704
13	Clerk-typist II	2	2	2	435–556	13,344	13,344
14	Temporary help—teacher sabbatical						
15	relief	–	4.2	4.2	–	50,467	50,467
16	Records office:						
17	Records officer I	1	1	1	605–734	8,808	8,808
18	Clerk-typist II	1.2	2	2	435–556	12,954	13,032
19	Clerk II	1.8	1	1	435–530	6,360	6,360
20	Clerk-typist I	–	–	–	395–480	–	–
21	Research:						
22	Chief	1	1	1	1,337–1,626	18,576	19,512
23	Sr research analyst	2	2	2	1,213–1,475	33,658	35,120
24	Assoc research analyst	4.5	5	5	998–1,213	69,099	70,370
25	Asst research analyst	4.6	4	4	821–998	46,452	46,968
26	Jr research analyst	1	1	1	710–821	8,952	9,396
27	Sr steno	2	2	2	535–651	15,496	15,624
28	Sr clerk	1.8	2	2	522–635	14,532	14,880
29	Steno II	3	3	3	469–571	20,220	20,556
30	Clerk-typist II	1.1	1	1	435–556	6,185	6,360
31	Clerk II	1.8	2	2	435–530	10,770	11,313
32	Temporary help	0.3	0.3	0.3	(1,800)	1,908	1,908
33	Administrative Statistics:						
34	Sr statistician	1	1	1	1,213–1,475	17,700	17,700
35	Assoc statistician	1	1	1	998–1,213	13,044	13,695
36	Asst statistician	2	1.5	1.5	821–998	15,849	16,628
37	Supvng clerk I	2	2	2	605–734	17,616	17,616
38	Sr steno	1	1	1	535–651	7,812	7,812
39	Sr clerk	4.3	4.5	4.5	522–635	33,022	33,470
40	Clerk-typist II	2	2	2	435–556	12,532	12,832
41	Clerk II	13.2	13.5	13.5	435–530	81,098	83,134
42	Board of Corrections:						
43	Executive officer	1	1	1	1,405–1,708	20,496	20,496
44	Field representative	1	1	1	1,048–1,273	15,216	15,276
45	Secretary I	1	1	1	619–753	9,036	9,036
46	Steno II	1	1	1	469–571	6,129	6,438
47	Board member	–	–	–	–	–	–
48	Law Enforcement Liaison:						
49	Special agent	8.1	9	9	1,023–1,243	129,089	131,436
50	Capt	0.9	–	–	998–1,213	–	–
51	Sr steno	0.9	1	1	535–651	6,420	6,744
52	Steno II	0.7	0.5	0.5	469–571	3,426	3,426
53	Clerk-typist II	0.2	0.5	0.5	435–556	2,720	2,857
54	Reimbursement Services:						
55	Research:						
56	Community service trainee	0.6	–	–	395–435	–	–
57	Parole aid	0.6	–	–	530–644	–	–
58	Administrative Statistics:						
59	Assistant statistician	0.5	–	–	821–998	–	–
60							
61	Totals, Authorized Positions	161.7	164.4	164.4	$1,843,089	$1,825,556	$1,855,948
62							
63							
64	**PAROLE AND COMMUNITY**						
65	**SERVICES DIVISION**						
66							
67	Executive:						
68	Deputy director	1	1	1	$1,548–1,882	$22,584	$22,584
69	Asst deputy director	1	1	1	1,475–1,793	21,516	21,516
70	Parole administrator III	1.6	2	2	1,405–1,708	40,172	40,992
71	Adm service officer II	1	1	1	1,273–1,548	18,576	18,576
72	Parole administrator II	2.9	3	3	1,273–1,548	52,428	53,196
73	Parole agent III	2.6	2	2	1,023–1,243	29,832	29,832
74	Administrative assistant II	–	1	1	998–1,213	13,860	14,556
75	Business service officer II	1	–	–	905–1,100	–	–
76	Business service officer I	1	2	2	821–998	21,828	22,332
77	Secretary I	1	1	1	619–753	9,036	9,036
78	Personnel asst II	1	1	1	605–734	8,808	8,808
79	Supvng clerk I	–	1	1	605–734	7,260	7,620
80	Sr steno	2	2	2	535–651	14,232	14,556
81	Sr clerk-typist	2	1	1	522–635	6,264	6,576
82	Personnel asst I	1.3	2	2	522–635	13,934	14,476
83	Steno II	2.3	3	3	469–571	20,556	20,556
84	Clerk-typist II	3.7	4	4	435–556	24,432	24,702
85	Temporary help—parole agent trng	2.2	3	3	(20,397)	30,200	30,200
86	Temporary help—clerical	1.2	1.2	1.2	(6,870)	7,220	7,220

Department of Corrections

DEPARTMENTAL ADMINISTRATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**PAROLE AND COMMUNITY**						
3	**SERVICES DIVISION—Continued**						
4							
5	Field Administration:				SALARY RANGE		
6	Parole administrator III	1	1	1	$1,405–1,708	20,414	20,496
7	Parole administrator II	5	5	5	1,273–1,548	87,919	89,910
8	Parole administrator I	5	5	5	1,100–1,337	80,220	80,220
9	Parole agent III	4.6	5	5	1,023–1,243	71,940	72,552
10	Parole agent II	5.1	8	8	927–1,128	101,610	103,920
11	Records officer III	1	1	1	772–937	10,496	11,024
12	Records officer II	0.8	1	1	666–810	9,264	9,720
13	Records officer I	4.7	4	4	605–734	34,688	35,130
14	Sr steno	15.5	15	15	535–651	115,228	116,144
15	Sr clerk-typist	2.1	4	4	522–635	29,124	29,436
16	Steno II	57.8	67	67	469–571	404,650	442,352
17	Clerk-typist II	43.7	48	48	435–556	299,365	306,533
18	Clerk II	3.8	4	4	435–530	23,907	24,477
19	Janitor	1.3	1.3	1.3	435–530	6,155	6,467
20	Community service trainee	1.2	2	2	395–435	9,480	9,960
21	Unit Supervision:						
22	Parole administrator II	–	1	1	1,273–1,548	18,576	18,576
23	Parole administrator I	13.6	15	15	1,100–1,337	236,788	239,124
24	Parole agent III	42.2	48	48	1,023–1,243	683,870	711,333
25	Case work training supvr	0.7	1	1	1,023–1,243	14,916	14,916
26	Case Supervision:						
27	Conventional:						
28	Parole agent II	15.7	15	15	927–1,128	186,141	201,081
29	Parole agent I	78.3	92	92	842–1,023	1,007,041	1,073,048
30	Case work trainee	1.4	4	4	644–746	31,776	33,366
31	Work Unit:						
32	Teacher	1	–	–	710–1,155	–	–
33	Parole agent II	21.2	23	23	927–1,128	307,998	309,468
34	Parole agent I	126.3	131	131	842–1,023	1,567,236	1,583,696
35	Case work trainee	4.6	2	2	644–746	16,202	17,016
36	Student professional asst	2	2	2	415–505	10,200	10,704
37	Nonfelon:						
38	Parole agent II	8.8	14	14	927–1,128	174,156	185,292
39	Parole agent I	71.3	107	107	842–1,023	1,081,680	1,230,050
40	Case work trainee	2	2	2	644–746	15,840	16,632
41	Work Furlough:						
42	Parole agent I	3.2	5	5	842–1,023	56,206	57,794
43	Career Opportunity:						
44	Parole aid	–	26	26	530–644	106,563	173,472
45	Central Testing Clinic:						
46	Medical consultant	1	1	1	1,793–2,288	26,148	26,148
47	Physician & surgeon II	1	1	1	1,626–2,179	19,512	20,496
48	Parole agent III	1	1	1	1,023–1,243	14,436	14,916
49	Officer	4	4	4	619–753	36,144	36,144
50	Sr steno	1	1	1	535–651	7,128	7,492
51	Clerk-typist II	1	1	1	435–556	5,910	6,210
52	Temporary help—medical services	1	1	1	(48,561)	47,250	47,250
53	Outpatient Clinic:						
54	Chief psychiatrist	2	2	2	1,882–2,381	54,912	54,912
55	Parole agent III	1	1	1	1,023–1,243	14,916	14,916
56	Parole agent II	1	1	1	927–1,128	13,536	13,536
57	Sr steno	2	2	2	535–651	15,368	15,624
58	Steno II	2	2	2	469–571	13,704	13,704
59	Clerk-typist II	1	1	1	435–556	5,885	6,185
60	Temporary help—psychiatric						
61	services	11	11	11	(133,571)	176,098	176,098
62	Institution Units:						
63	Parole agent III	1	1	1	$1,023–1,243	14,916	14,916
64	Parole agent II	2	2	2	927–1,128	27,072	27,072
65	Parole agent I	2.8	3	3	842–1,023	34,656	35,160
66	Sr clerk-typist	1	1	1	522–635	7,620	7,620
67	Clerk-typist II	1.2	1	1	435–556	6,672	6,672
68	Placement:						
69	Parole administrator I	1	1	1	1,100–1,337	16,044	16,044
70	Interstate Unit:						
71	Parole agent III	1.5	1	1	1,023–1,243	12,276	12,888
72	Parole agent II	0.2	1	1	927–1,128	11,124	11,676
73	Records officer I	1	1	1	605–734	8,808	8,808
74	Steno II	1.8	1	1	469–571	6,852	6,852
75	Clerk-typist II	1	1	1	435–556	6,672	6,672
76	Clerk II	1.1	2	2	435–530	12,595	12,720
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

Department of Corrections

DEPARTMENTAL ADMINISTRATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**PAROLE AND COMMUNITY**						
3	**SERVICES DIVISION—Continued**						
4							
5	Community Correctional Centers:						
6	Crittenden Center:				SALARY RANGE		
7	Program administrator	1	1	1	1,048–1,273	12,576	13,200
8	Correctional sergeant	1	1	1	717–870	9,570	10,040
9	Supvng cook I	1	1	1	605–810	8,536	8,808
10	Correctional officer	3.8	4	4	619–753	34,728	35,112
11	Cook II	0.5	1	1	548–734	6,744	7,086
12	Sr steno	1	1	1	535–651	7,812	7,812
13	Temporary help	0.8	0.8	0.8	(5,955)	6,312	6,312
14	Parkway Center:						
15	Parole agent III	1	1	1	1,023–1,243	12,276	12,888
16	Correctional sergeant	2	2	2	717–870	20,880	20,880
17	Correctional officer	2.9	3	3	619–753	26,404	26,820
18	Cook II	1.5	1.5	1.5	548–734	10,632	11,163
19	Sr steno	1	1	1	535–651	7,812	7,812
20	Temporary help	0.2	0.2	0.2	(3,340)	3,540	3,540
21	Vinewood Center:						
22	Parole agent III	1	1	1	1,023–1,243	14,916	14,916
23	Supervisor III	1	1	1	830–1,007	12,084	12,084
24	Supvng cook I	1	1	1	605–810	8,808	8,808
25	Supervisor I	3	4	4	619–753	32,924	34,128
26	Temporary help & overtime	–	0.3	0.3	–	2,100	2,100
27	Temporary help—feeding	–	0.1	0.1	–	745	745
28	Felon Center—Los Angeles:						
29	Parole agent III	–	1	1	1,023–1,243	14,916	14,916
30	Correctional lieutenant	–	1	1	830–1,007	7,470	10,320
31	Correctional officer	–	4	4	619–753	12,380	30,352
32	Supvng cook I	–	1	1	605–734	3,025	7,410
33	Cook II	–	1	1	548–666	2,740	6,716
34	Bldg maint man	–	1	1	619–683	3,714	7,620
35	Sr steno	–	1	1	535–651	7,068	7,428
36	Temporary help	–	1	1	–	2,835	2,835
37	Reimbursement Services:						
38	New Careers Program:						
39	Parole aid	6	–	–	530–644	–	–
40	Social service asst I	7.5	–	–	457–556	–	–
41	Community service trainee	5.1	–	–	395–435	–	–
42	Casework Training:						
43	Casework training supvr	2	–	–	1,023–1,243	–	–
44	Work Furlough:						
45	Parole agent I	1	–	–	842–1,023	–	–
46	Multi-Service Centers:						
47	Parole agent II	3.8	–	–	927–1,128	–	–
48	Focus Project:						
49	Parole agent I	0.5	–	–	842–1,023	–	–
50							
51	Totals, Authorized Positions	668.9	774.4	774.4	$6,929,660	$8,092,188	$8,553,825
52							
53							
54	**ADULT AUTHORITY**						
55							
56	Administration:						
57	Chairman	1	1	1	$26,250	$25,147	$26,250
58	Board member	7	7	7	25,000	169,021	175,000
59	Administrative officer	1	1	1	1,405–1,708	20,496	20,496
60	Adult authority representative	11	11	11	1,405–1,708	224,800	225,456
61	Field representative	1	1	1	1,048–1,273	15,276	15,276
62	Parole agent III	3.5	4	4	1,023–1,243	59,664	59,664
63	Secretary I	1	1	1	619–753	9,036	9,036
64	Supvng clerk I	1	1	1	605–734	8,808	8,808
65	Sr steno	2	2	2	535–651	15,336	15,624
66	Steno II	4.5	4.5	4.5	469–571	29,960	30,526
67	Clerk-typist II	2.4	2	2	435–556	12,275	12,757
68	Clerk-typist I	0.4	1	1	395–480	4,960	5,200
69	Temporary help	0.1	0.1	0.1	(885)	930	930
70							
71	Totals, Authorized Positions	35.9	36.6	36.6	$542,711	$595,709	$605,023
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

Department of Corrections

DEPARTMENTAL ADMINISTRATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2–3	**CALIFORNIA WOMEN'S BOARD OF TERMS AND PAROLE**						
4					SALARY RANGE		
5	Chairman	1	1	1	$11,340	$10,835	$11,340
6	Board member	3.9	4	4	10,710	40,933	42,840
7	Executive officer	1	1	1	1,273–1,548	18,576	18,576
8	Clerk-typist II	1.4	1.5	1.5	435–556	8,805	9,243
10	Totals, Authorized Positions	7.3	7.5	7.5	$68,114	$79,149	$81,999
13–14	**NARCOTIC ADDICT EVALUATION AUTHORITY**						
16	Chairman	1	1	1	$12,600	$12,039	$12,600
17	Member	3	3	3	11,970	34,312	35,910
18	Secretary I	1	1	1	619–753	8,604	9,036
20	Totals, Authorized Positions	5	5	5	$48,153	$54,955	$57,546
22–23	GRAND TOTALS, AUTHORIZED POSITIONS	878.8	987.9	987.9	$9,431,727	$10,647,557	$11,154,341

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
31	Totals, Authorized Positions	878.8	987.9	987.9	$9,431,727	$10,647,557	$11,154,341
32–33	Workload and Administrative Adjustments:						
34–35	**Parole and Community Services Division**						
36	Positions Established:						
37	Unit Supervision:						
38–39	Parole administrator I (effective January 1, 1970)	–	1	–	SALARY RANGE 1,100–1,337	1,273	–
40	Case Supervision:						
41	Work Furlough:						
42–43	Parole agent II (effective April 1, 1970)	–	1	–	927–1,128	3,069	–
44–47	Parole agent I (1 effective September 1, 1969, 1 effective December 1, 1969)	–	2	–	842–1,023	14,314	–
48	Reimbursement Services:						
49	Casework Training:						
50–51	Correctional casework training supervisor	–	2	–	1,023–1,243	28,892	–
52–53	Reduction in Authorized Positions:						
54	Case Supervision:						
55	Nonfelon:						
56	Parole agent I	–	–11	–11	842–1,023	–57,287	–113,808
57	**Adult Authority**						
58	Positions Established:						
59	Stenographer II	–	0.5	–	469–571	2,075	–
61–62	Totals, Workload and Administrative Adjustments	–	–4.5	–11	–	–$7,664	–$113,808
63	Proposed New Positions:						
64	**Administration**						
65	Sr graphic artist	–	–	1	710–863	–	8,520
66–67	**Parole and Community Services Division**						
68	Field Administration:						
69	Parole agent III	–	–	1	1,023–1,243	–	13,536
70–75	Steno II (4 effective August 1, 70, 1 effective September 1, 1970, 1 effective October 1, 1970, 2 effective May 1, 1971, 2 effective June 1, 1971)	–	–	10	469–571	–	32,982
76–78	Parole administrator I (1 effective July 1, 1970, 1 effective June 1, 1971)	–	–	2	1,100–1,337	–	16,549
79–83	Parole agent III (1 effective August 1, 1970, 1 effective October 1, 1970, 1 effective February 1, 1971, 1 effective June 1, 1971)	–	–	4	1,023–1,243	–	30,758

Department of Corrections

DEPARTMENTAL ADMINISTRATION—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	Proposed New Positions—Continued						
3	**Parole and Community Services**						
4	**Division—Continued**						
5	Case Supervision:						
6	Conventional:						
7–15	Parole agent I (4 effective August 1, 1970, 1 effective October 1, 1970, –1 effective November 1, 1, 1970, –2 effective December 1, 1970, –1 effective January 1, 1971, –1 effective March 1, 1971, 2 effective May 1, 1971,				SALARY RANGE		
16	2 effective June 1, 1971)	–	–	4	842–1,023	–	22,734
17	Nonfelon:						
18–21	Parole agent II (1 effective August 1, 1970, 1 effective November 1, 1970, 1 effective March 1, 1971)	–	–	3	927–1,128	–	23,529
22–35	Parole agent I (7 effective August 1, 1970, 1 effective September 1, 1970, 2 effective October 1, 1970, 1 effective November 1, 1970, 2 effective December 1, 1970, 3 effective January 1, 1971, 1 effective February 1, 1971, 1 effective March 1, 1971, 1 effective April 1, 1971, 3 effective May 1, 1971, 3 effective June 1, 1971)	–	–	25	842–1,023	–	139,772
36	Work Furlough:						
37	Parole agent II	–	–	1	927–1,128	–	12,429
38	Parole agent I	–	–	2	842–1,023	–	20,922
39	Outpatient Clinic:						
40–41	Temporary help psychiatric services	–	–	4	1,626–2,179	–	86,064
42	Steno II	–	–	2	469–571	–	10,920
43	**Adult Authority**						
44	Steno II	–	–	0.5	469–571	–	2,960
45–46	Totals, Proposed New Positions	–	–	59.5	–	–	$421,675
47–48	Totals, Adjustments	–	–4.5	48.5	–	–$7,664	$307,867
49–50	TOTALS, SALARIES AND WAGES	878.8	983.4	1,036.4	$9,431,727	$10,639,893	$11,462,208

Department of Corrections

CALIFORNIA CONSERVATION CENTER

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	INSTITUTION OPERATIONS						
3							
4	**ADMINISTRATION**						
5							
6	Executive:				SALARY RANGE		
7	Superintendent II	1	1	1	$1,626–1,976	$23,712	$23,712
8	Deputy superintendent	1	1	1	1,475–1,793	21,516	21,516
9	Program administrator	0.6	–	–	1,048–1,273	–	–
10	Program supvr III	1	–	–	863–1,048	–	–
11	Administrative asst I	–	1	1	821–998	10,356	10,356
12	Sr steno	1	1	1	535–651	7,812	7,812
13	Business Services:						
14	Business manager	1	1	1	1,337–1,626	19,512	19,512
15	Accounting officer III	1	1	1	998–1,213	14,556	14,556
16	Procurement and services off II	1	1	1	905–1,100	13,200	13,200
17	Storekeeper III	1	1	1	710–863	10,356	10,356
18	Storekeeper II	2	2	2	644–821	18,276	18,718
19	Accountant I	2	2	2	614–746	17,904	17,904
20	Personnel asst II	1	1	1	605–734	8,808	8,808
21	Storekeeper I	2	2	2	556–710	16,224	16,224
22	Sr steno	1	1	1	535–651	7,812	7,812
23	Sr clerk-typist	1	1	1	522–635	7,620	7,620
24	Personnel asst I	0.5	1	1	522–635	6,912	7,260
25	Accounting technician	2.9	3	3	522–635	22,860	22,860
26	Steno II	1	1	1	469–571	6,852	6,852
27	Clerk-typist II	1.5	1	1	435–556	6,360	6,360
28	Bookkeeping mach. operator I	1.3	1	1	435–530	6,360	6,360
29	Account clerk II	2.9	3	3	435–530	18,411	18,705
30							
31	Totals, Authorized Positions	27.7	27	27	$262,047	$265,419	$266,503
32							
33							
34	**CARE AND WELFARE**						
35							
36	Custody:						
37	Program supvr III	14.4	15	15	$863–1,048	$185,330	$186,674
38	Lieutenant	0.4	–	–	830–1,007	–	–
39	Program supvr II	25.4	25.4	25.4	753–915	273,606	275,508
40	Program supvr I	67.1	67.5	67.5	683–830	654,539	664,220
41	Officer	46	46.1	46.1	619–753	399,496	407,121
42	Clerk-typist II	1	1	1	435–556	6,360	6,360
43	Temporary help—in-service training	2.1	4	4	(18,145)	34,255	34,255
44	Temporary help—military leave	0.1	0.2	0.2	(832)	1,559	1,559
45	Temporary help—escapes and emer-						
46	gencies	3.9	4.2	4.2	(31,831)	37,203	37,203
47	Medical:						
48	Chief medical officer	1.1	1	1	1,882–2,381	25,015	26,257
49	Dentist III	1	1	1	1,708–2,288	24,912	24,912
50	Physician and surgeon II	0.9	1	1	1,626–2,179	19,512	20,496
51	Dentist II	1.7	2	2	1,548–2,076	40,092	42,096
52	Psychologist	1	1	1	1,023–1,243	14,916	14,916
53	Pharmacist II	1	1	1	1,100–1,213	14,556	14,556
54	Supvng nurse II	1	1	1	863–1,048	12,576	12,576
55	Lab technologist	0.8	1	1	753–870	9,609	10,080
56	Medical technical asst	5.8	6.4	6.4	619–791	55,848	56,386
57	Sr steno	1	1	1	535–651	7,812	7,812
58	Student professional asst	0.3	–	–	415–505	–	–
59	Mech & tech occupational trainee	0.1	–	–	395–435	–	–
60	Classification and Treatment:						
61	Care and Treatment:						
62	Program administrator	3	3	3	1,048–1,273	44,137	44,818
63	Counselor III	1	1	1	1,023–1,243	14,916	14,916
64	Counselor II	2.3	3	3	927–1,128	36,936	38,100
65	Steno II	1	1	1	469–571	6,852	6,852
66	Education:						
67	Supervisor—education	1	1	1	1,155–1,405	16,860	16,860
68	Supervisor—vocational education	1	1	1	1,048–1,273	15,276	15,276
69	Elementary school teacher	0.9	1	1	†	27,720	27,720
70	High school teacher	2	2	2	†	11,355	11,928
71	Instructor—auto mechanics	1	1	1	†	13,860	13,860
72	Instructor—auto body and fender						
73	repair	1	1	1	†	13,860	13,860
74	Instructor—mill and cabinet	0.7	1	1	†	10,356	10,860
75	Instructor—masonry	1	1	1	†	13,860	13,860
76	Instructor—sheet metal work	0.9	1	1	†	11,265	11,832
77	Instructor—shoemaking	1	1	1	†	13,860	13,860
78	Temporary help—teacher						
79	overtime	–	0.2	0.2	–	1,785	1,785
80	Temporary help—teacher training	0.1	–	–	(632)	–	–
81	Religion:						
82	Chaplain—Catholic	1	1	1	927–1,128	12,126	12,735
83	Chaplain—Protestant	1	1	1	927–1,128	12,888	13,536
84	Chaplain—Jewish—intermittent	–	0.2	0.2	927–1,128	2,225	2,335
85							

86 For footnotes see the end of this agency presentation.

Department of Corrections

CALIFORNIA CONSERVATION CENTER—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	INSTITUTION OPERATIONS—Continued						
	CARE AND WELFARE—Continued						
	Classification and Parole:				SALARY RANGE		
	Counselor I	1	1	1	842–1,023	12,276	12,276
	Records officer III	1	1	1	772–937	11,244	11,244
	Records officer II	1	1	1	666–810	9,606	9,720
	Sr clerk-typist	1	1	1	522–635	7,620	7,620
	Clerk-typist II	10.5	11	11	435–556	64,095	66,082
	Clerk II	0.6	1	1	435–530	5,507	5,785
	Clerk-typist I	2.6	2	2	395–480	9,860	10,342
	Recreation:						
	Teacher—recr & physical educ	1	1	1	†	13,200	13,200
	Totals, Authorized Positions	214.7	220.2	220.2	$2,059,261	$2,230,741	$2,264,249
	SUPPORT AND SUBSISTENCE						
	Feeding:						
	Instructor—culinary arts	3	3	3	†	$38,625	$39,696
	Instructor—meat cutting	–	1	1	†	8,520	8,952
	Food manager	1	1	1	$927–1,128	13,536	13,536
	Supvng cook II	0.9	1	1	700–849	10,188	10,188
	Supvng cook I	4	3	3	605–810	25,574	26,322
	Temporary help—in-service trng	–	0.3	0.3	(6)	1,153	1,153
	Clothing:						
	Storekeeper II	1	1	1	644–821	9,396	9,396
	Laundry:						
	Instructor—dry cleaning work	1	1	1	†	13,860	13,860
	Laundry supvr II	1	1	1	666–810	9,720	9,720
	Housekeeping:						
	Storekeeper I	1	1	1	556–710	8,112	8,112
	Totals, Authorized Positions	12.9	13.3	13.3	$125,374	$138,684	$140,935
	PLANT OPERATION						
	Maintenance of Structures:						
	Chief II	1	1	1	$1,074–1,305	$14,196	$14,196
	Carpenter foreman	1	1	1	810–893	10,716	10,716
	Maintenance of Grounds:						
	Supvng groundsman I	1	1	1	651–791	9,226	9,492
	Heat, Power, and Water:						
	Chief engr I	1	1	1	849–983	11,796	11,796
	Fire chief	0.9	1	1	791–959	11,508	11,508
	Electrician foreman	1.9	2	2	849–937	22,356	22,488
	Plumber foreman	1	1	1	849–937	11,244	11,244
	Stationary engr foreman	2	3	3	801–884	31,320	31,824
	Water & sewage plant supvr	1	1	1	764–842	10,104	10,104
	Stationary engr	1	–	–	728–801	–	–
	Institution firefighter	0.8	0.8	0.8	635–772	7,392	7,392
	Temporary help—maintenance	0.3	0.8	0.8	(3,072)	8,080	8,080
	Temporary help—sewage plant	0.1	–	–	(1,006)	–	–
	Totals, Authorized Positions	13	13.6	13.6	$132,596	$147,938	$148,840
	Totals, Institution Operations	268.3	274.1	274.1	$2,579,278	$2,782,782	$2,820,527
	CAMP OPERATIONS						
	INLAND CAMP OPERATIONS						
	Camp Supervision						
	Program administrator	1	1	1	$1,048–1,273	$15,276	$15,276
	Counselor II	–	1	1	927–1,128	11,124	11,676
	Program supvr III	1	1	1	863–1,048	12,576	12,576
	Counselor I	0.3	1	1	842–1,023	10,104	10,608
	Stationary engineer foreman	–	1	1	801–884	9,612	10,104
	Supvng cook II	1	1	1	700–849	9,492	9,954
	Officer	3	3	3	619–753	27,108	27,108
	Steno II	1	1	1	469–571	6,852	6,852
	Temporary help—transportation	1.1	1.2	1.2	(9,266)	9,785	9,785
	Totals, Authorized Positions	8.4	11.2	11.2	$90,469	$111,929	$113,939

For footnotes see the end of this agency presentation.

Department of Corrections

CALIFORNIA CONSERVATION CENTER—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–2	**CAMP OPERATIONS—Continued**						
4	**NORTH COAST CAMP OPERATIONS**						
6	**Camp Supervision**						
7					SALARY RANGE		
8	Correctional administrator	1	1	1	$1,273–1,548	$17,700	$18,576
9	Business manager II	0.7	1	1	1,100–1,337	15,788	16,044
10	Program administrator	1	1	1	1,048–1,273	15,276	15,276
11	Counselor II	1	1	1	927–1,128	13,536	13,536
12	Program supvr III	3.6	2	2	863–1,048	25,152	25,152
13	Counselor I	2	2	2	842–1,023	23,814	24,402
14	Electrician foreman	0.8	1	1	849–937	11,244	11,244
15	Stationary engineer foreman	1	1	1	801–884	10,440	10,608
16	Supvng cook II	1.6	1	1	700–849	10,188	10,188
17	Storekeeper II	1	1	1	644–821	9,174	9,396
18	Supvng cook I	0.3	1	1	605–810	8,808	8,808
19	Officer	3	3	3	619–753	27,108	27,108
20	Records officer I	1	1	1	605–734	8,706	8,808
21	Sr steno	1	1	1	535–651	7,812	7,812
22	Clerk typist II	2	2	2	435–556	10,859	11,407
23	Clerk II	1	1	1	435–530	5,714	6,010
24	Account clerk II	0.5	1	1	435–530	5,935	6,235
25	Clerk I	0.3	1	1	377–457	5,484	5,484
26	Temporary help—transportation	0.3	0.4	0.4	(2,792)	2,923	2,923
28	Totals, Authorized Positions	23.1	23.4	23.4	$221,137	$235,661	$239,017
31	**State Conservation Camps**						
33	Program supvr III	1	1	1	$863–1,048	$12,576	$12,576
34	Lieutenant	11.6	11	11	830–1,007	132,876	132,924
35	Program supvr II	1	1	1	753–915	10,200	10,710
36	Sergeant	11	11	11	717–870	114,321	114,800
37	Program supvr I	3.9	4	4	683–830	39,840	39,840
38	Officer	43.9	44	44	619–753	392,520	394,872
39	Chaplain—intermittent	1.2	2.4	2.4	927–1,128	29,437	29,437
40	Temporary help—transportation	1.4	1.5	1.5	(17,308)	19,864	19,864
41	Temporary help—firefighting	7.3	6.1	6.1	(69,328)	56,174	56,174
42	Temporary help—casework	0.3	0.4	0.4	(2,172)	2,851	2,851
44	Totals, Authorized Positions	82.6	82.4	82.4	$764,682	$810,659	$814,048
47	**Highway Road Camps**						
49	Lieutenant	1.9	2	2	$830–1,007	$23,416	$23,976
50	Sergeant	2	2	2	717–870	20,880	20,880
51	Officer	8	8	8	619–753	70,864	71,618
52	Chaplain—intermittent	0.2	0.4	0.4	927–1,128	10,660	10,660
54	Totals, Authorized Positions	12.1	12.4	12.4	$108,931	$125,820	$127,134
57	**Federal Conservation Camps**						
59	Lieutenant	1	1	1	$830–1,007	$5,035	$5,035
60	Sergeant	1	1	1	717–870	4,350	4,350
61	Officer	4	4	4	619–753	15,060	15,060
62	Temporary help—transportation	0.1	0.1	0.1	(775)	1,125	1,125
63	Temporary help—firefighting	1.1	1.1	1.1	(9,107)	9,363	9,363
65	Totals, Authorized Positions	7.2	7.2	7.2	$27,534	$34,933	$34,933
67	**Totals, Camp Operations**	133.4	136.6	136.6	$1,212,753	$1,319,002	$1,329,071
69–70	GRAND TOTALS, AUTHORIZED POSITIONS	401.7	410.7	410.7	$3,792,031	$4,101,784	$4,149,598

For footnotes see the end of this agency presentation.

Department of Corrections

SIERRA CONSERVATION CENTER

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–3							
4	**INSTITUTION OPERATIONS**						
5	**ADMINISTRATION**						
6	Executive:				SALARY RANGE		
7	Superintendent	1	1	1	$1,626–1,976	$23,712	$23,712
8	Adm asst I	1	1	1	821–998	11,976	11,976
9	Sr steno	1	1	1	535–651	7,812	7,812
10	Business Services:						
11	Business manager	1	1	1	1,337–1,626	19,512	19,512
12	Acctg officer III	1	1	1	998–1,213	14,556	14,556
13	Procurement & services off II	1	1	1	905–1,100	13,200	13,200
14	Storekeeper III	1	1	1	710–863	10,356	10,356
15	Storekeeper II	1	1	1	644–821	9,396	9,396
16	Accountant I	1	1	1	614–746	8,952	8,952
17	Personnel asst II	1	1	1	605–734	8,808	8,808
18	Storekeeper I	2	2	2	556–710	16,000	16,224
19	Sr steno	1	1	1	535–651	7,278	7,652
20	Personnel asst I	1	1	1	522–635	7,290	7,620
21	Sr account clerk	1	1	1	522–635	7,620	7,620
22	Acctg technician	2	2	2	522–635	14,280	14,619
23	Account clerk II	3.9	5	5	435–530	30,067	30,962
24	Temporary help	0.1	0.2	0.2	(555)	1,224	1,224
25							
26	Totals, Authorized Positions	21	22.2	22.2	$191,997	$212,039	$214,201
27–28							
29	**CARE AND WELFARE**						
30							
31	Custody:						
32	Corrrectional administrator	1	1	1	$1,273–1,548	$18,576	$18,576
33	Program supvr III [a]	14.6	14	14	863–1,048	174,793	175,416
34	Lieutenant [a]	1.4	2	2	830–1,007	24,168	24,168
35	Program supvr II	24.4	25.7	25.7	753–915	278,496	279,859
36	Program supvr I	65.4	66.8	66.8	683–830	645,916	655,297
37	Officer	45.2	45.4	45.4	619–753	385,811	394,883
38	Sr steno	1	1	1	535–651	7,218	7,588
39	Clerk-typist I	1	1	1	395–480	5,691	5,760
40	Temporary help—in-service trng	2.8	3.4	3.4	(23,482)	27,958	27,958
41	Temporary help—military leave	–	0.2	0.2	(386)	1,701	1,701
42–43	Temporary help—escapes & emergencies	3.5	4.8	4.8	(28,503)	38,849	38,849
44	Medical:						
45	Chief medical officer	1	1	1	1,882–2,381	27,456	27,456
46	Physician & surgeon II	0.8	1	1	1,626–2,179	26,148	26,148
47	Dentist II	2	2	2	1,548–2,076	44,456	45,168
48	Pharmacist II	0.9	1	1	1,100–1,213	13,695	14,382
49	Sr lab technologist	1	1	1	791–959	11,508	11,508
50	Supvng nurse I	1	1	1	791–959	11,508	11,508
51	Medical technical asst	6	6	6	619–791	52,584	53,478
52	Classification and Treatment:						
53	Care and Treatment:						
54	Program administrator	3	3	3	1,048–1,273	45,708	45,828
55	Counselor III	1	1	1	1,023–1,243	14,916	14,916
56	Counselor II	3	3	3	927–1,128	39,078	39,960
57	Steno II	0.1	1	1	469–571	5,766	6,054
58–59	Temporary help—group counseling	0.7	0.7	0.7	(6,742)	6,646	6,646
60	Education:						
61	Supervisor—education	1	1	1	1,155–1,405	16,860	16,860
62	Supvr—voc instruction	1	1	1	1,048–1,273	15,276	15,276
63	High school teacher	1	1	1	†	12,576	13,200
64	Instructor—auto mechanics	1	1	1	†	13,860	13,860
65–66	Instructor—auto body and fender repair	1	1	1	†	13,640	13,860
67	Instructor—mill and cabinet work	1	1	1	†	13,750	13,860
68	Instructor—masonry	1	1	1	†	13,860	13,860
69	Instructor—welding	1	1	1	†	13,750	13,860
70	Teacher—arts and crafts	1	1	1	†	11,400	11,400
71	Sr clerk	1	1	1	522–635	7,620	7,620
72	Temporary help—garage relief	–	0.2	0.2	(–)	1,802	1,802
73	Religion:						
74	Chaplain—Catholic	1	1	1	927–1,128	13,536	13,536
75	Chaplain—Protestant	1	1	1	927–1,128	13,536	13,536
76	Chaplain—Jewish—intermittent [b]	–	0.2	0.2	927–1,128	2,455	2,455
77	Classification and Parole:						
78	Counselor I	2.1	2	2	842–1,023	24,552	24,552
79	Records officer III	1	1	1	772–937	11,244	11,244
80	Records officer II	1	1	1	666–810	9,720	9,720
81	Records officer I	1	1	1	605–734	8,808	8,808
82	Steno II	1	1	1	469–571	6,852	6,852
83	Clerk-typist II	7.7	7	7	435–556	44,557	44,832
84	Clerk-typist I	2.3	3	3	395–480	14,840	15,562
85							

For footnotes see the end of this agency presentation.

Department of Corrections

SIERRA CONSERVATION CENTER—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	INSTITUTION OPERATIONS—Continued						
	CARE AND WELFARE—Continued						
	Recreation:						
	Teacher—recreation and physical education	1	1	1	SALARY RANGE †	13,860	13,860
	Totals, Authorized Positions	209.9	216.4	216.4	$2,006,591	$2,207,000	$2,233,522
	SUPPORT AND SUBSISTENCE						
	Feeding:						
	Instructor—culinary arts	2	2	2	†	$27,720	$27,720
	Instructor—meat cutting	1	1	1	†	13,750	13,860
	Food manager	1	1	1	$927–1,128	13,536	13,536
	Supvng cook II	1	1	1	700–849	10,188	10,188
	Supvng cook I	4	4	4	605–810	34,218	34,756
	Temporary help—in-service training	0.1	0.5	0.5	(605)	1,293	1,293
	Clothing:						
	Storekeeper II	1	1	1	644–821	9,396	9,396
	Laundry:						
	Laundry supvr II	1	1	1	666–810	9,720	9,720
	Laundry supvr I	1	1	1	548–666	7,775	7,992
	Housekeeping:						
	Storekeeper I	1	1	1	556–710	7,278	7,638
	Totals, Authorized Positions	13.1	13.5	13.5	$124,805	$134,874	$136,099
	PLANT OPERATION						
	Maintenance of Structures:						
	Chief II	1	1	1	$973–1,183	$14,196	$14,196
	Carpenter foreman	1	1	1	810–893	10,716	10,716
	Painter foreman	1	1	1	810–893	10,716	10,716
	Maintenance of Grounds:						
	Supvng groundsman I	1	1	1	651–791	9,492	9,492
	Heat, Power, and Water:						
	Chief engineer I	1	1	1	849–983	11,796	11,796
	Fire chief	1	1	1	791–959	11,508	11,508
	Electrician foreman	2	2	2	849–937	22,488	22,488
	Plumber foreman	1	1	1	849–937	11,244	11,244
	Stationary engineer foreman	3	3	3	801–884	31,488	31,824
	Water & sewage plant supvr	1	1	1	764–842	10,104	10,104
	Institution firefighter	0.8	0.8	0.8	635–772	7,392	7,392
	Totals, Authorized Positions	13.8	13.8	13.8	$141,844	$151,140	$151,476
	EMERGENCY FOREST FIRE SUPPRESSION	0.4	–	–	$4,130	–	–
	Totals, Institution Operations	258.2	265.9	265.9	$2,469,367	$2,705,053	$2,735,298
	CAMP OPERATIONS						
	CAMP SUPERVISION						
	Program administrator	1	1	1	$1,048–1,273	$15,276	$15,276
	Counselor II	1	1	1	927–1,128	13,536	13,536
	Supvng cook II	2	2	2	700–849	20,376	20,376
	Program supvr I	1	1	1	683–830	9,765	9,960
	Stationary engineer	–	1	1	728–801	8,736	9,168
	Officer	3	3	3	619–753	26,964	27,108
	Temporary help—transportation	0.8	1.2	1.2	(5,267)	8,151	8,151
	Totals, Authorized Positions	8.8	10.2	10.2	$85,322	$102,804	$103,575

For footnotes see the end of this agency presentation.

Department of Corrections

SIERRA CONSERVATION CENTER—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	**CAMP OPERATIONS—Continued**						
4	**STATE CONSERVATION CAMPS**						
5					SALARY RANGE		
6	Program supvr III	1	1	1	$863–1,048	$12,576	$12,576
7	Lieutenant	6	6	6	830–1,007	72,504	72,504
8	Program supvr II	1	1	1	753–915	10,935	10,980
9	Sergeant	6	6	6	717–870	62,640	62,640
10	Program supvr I	3.9	4	4	683–830	38,679	39,489
11	Officer	23.8	24	24	619–753	212,012	213,992
12	Chaplain—intermittent	0.8	1.4	1.4	927–1,128	15,574	15,574
13	Temporary help—firefighting	7.2	2.9	2.9	(53,922)	21,470	21,470
14	Temporary help—transportation	0.9	0.9	0.9	(6,791)	6,477	6,477
15	Temporary help—casework	0.4	0.4	0.4	(2,862)	2,862	2,862
17	Totals, Authorized Positions	51	47.6	47.6	$456,127	$455,729	$458,564
20	**FEDERAL CONSERVATION CAMPS**						
22	Lieutenant	0.4	1	1	$830–1,007	$5,035	$5,035
23	Sergeant	0.4	1	1	717–870	4,350	4,350
24	Officer	1.2	3	3	619–753	11,295	11,295
25	Temporary help—firefighting	0.7	0.5	0.5	(4,877)	3,148	3,148
26	Temporary help—transportation	–	0.1	0.1	(280)	660	660
28	Totals, Authorized Positions	2.7	5.6	5.6	$20,116	$24,488	$24,488
30	**Totals, Camp Operations**	62.5	63.4	63.4	$561,565	$583,021	$586,627
32	GRAND TOTALS, AUTHORIZED POSITIONS	320.7	329.3	329.3	$3,030,932	$3,288,074	$3,321,925

[a] One correctional program supervisor III position reclassified to Lieutenant.
[b] Chaplain transferred from San Quentin.
[7] Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of Corrections

SOUTHERN CONSERVATION CENTER

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTITUTION OPERATIONS**						
3							
4	**ADMINISTRATION**						
5							
6	Executive:				SALARY RANGE		
7	Superintendent	1	1	1	$1,626–1,976	$21,516	$22,584
8	Sr steno	1	1	1	535–651	7,812	7,812
9	Clerk-typist II	1	1	1	435–556	6,360	6,360
10	Business Services:						
11	Business manager	1	1	1	1,100–1,337	16,044	16,044
12	Procurement & services off I	1	1	1	821–998	11,976	11,976
13	Storekeeper II	1	1	1	644–821	9,396	9,396
14	Personnel asst II	0.3	1	1	605–734	8,094	8,502
15	Sr steno	0.9	1	1	535–651	7,278	7,652
16	Personnel asst I	0.8	–	–	522–635	–	–
17	Clerk II	0.9	1	1	435–530	6,360	6,360
18	Overtime—acctg & budget prepara-						
19	tion	0.1	0.1	0.1	(177)	810	810
20							
21	Totals, Authorized Positions	9	9.1	9.1	$87,764	$95,646	$97,496
22							
23							
24	**CARE AND WELFARE**						
25							
26	Custody:						
27	Administrator	1	1	1	$1,273–1,548	$17,919	$18,576
28	Correctional program administrator	0.9	1	1	1,048–1,273	15,156	15,276
29	Correctional program supvr III	8.9	9	9	863–1,048	108,744	109,752
30	Correctional program supvr II	14.5	14.6	14.6	753–915	158,103	159,688
31	Correctional program supvr I	29.8	32.6	32.6	683–830	317,429	320,780
32	Correctional officer	30.4	27	27	619–753	236,164	239,236
33	Sr stenographer	1	1	1	535–651	7,812	7,812
34	Temporary help—in-service trng	1.5	1.5	1.5	(11,072)	12,465	12,465
35	Temporary help—escapes and						
36	emergencies	2.4	1.6	1.6	(18,946)	13,964	13,964
37	Temporary help—Armory	0.1	0.1	0.1	(467)	453	453
38	Medical:						
39	Chief medical officer	0.4	1	1	1,882–2,381	28,572	28,572
40	Physician & surgeon II	0.6	–	–	1,626–2,179	–	–
41	Dentist II	2	2	2	1,548–2,076	45,168	45,168
42	Psychologist	1	1	1	1,023–1,243	14,916	14,916
43	Sr medical technical asst	0.2	1	1	683–830	9,609	9,960
44	Medical technical asst	4.8	4	4	619–791	35,460	36,144
45	Clerk-typist II	0.2	0.5	0.5	435–556	2,676	2,811
46	Temporary help—medical	–	0.3	0.3	–	2,120	2,120
47	Classification and Treatment:						
48	Care and Treatment:						
49	Correctional counselor III	1	1	1	1,023–1,243	14,616	14,916
50	Correctional counselor II	0.8	1	1	927–1,128	11,124	11,676
51	Temporary help—group counsel-						
52	ing	0.3	0.5	0.5	(2,120)	1,962	1,962
53	Education:						
54	Supvr of vocational education	1	1	1	1,048–1,273	15,276	15,276
55	High school teacher	0.9	1	1	†	8,520	8,952
56	Instructor in carpentry	1	1	1	†	13,860	13,860
57	Religion:						
58	Catholic chaplain	1	1	1	927–1,128	13,536	13,536
59	Protestant chaplain	1	1	1	927–1,128	13,536	13,536
60	Classification and Parole:						
61	Counselor I	1	1	1	842–1,023	12,276	12,276
62	Records officer III	0.3	1	1	772–937	10,320	10,848
63	Records officer II	0.7	–	–	666–810	–	–
64	Records officer I	1	1	1	605–734	8,808	8,808
65	Clerk-typist II	7	7	7	435–556	42,636	43,422
66	Recreation:						
67	Recr & physical educ teacher	1	1	1	†	12,176	12,576
68							
69	Totals, Authorized Positions	117.7	117.7	117.7	$1,140,909	$1,205,376	$1,219,337
70							
71							
72	**SUPPORT AND SUBSISTENCE**						
73							
74	Feeding:						
75	Instructor in culinary arts	1	1	1	†	$13,860	$13,860
76	Food manager	1	1	1	$927–1,128	13,536	13,536
77	Supvng cook II	1	1	1	700–849	9,606	10,071
78	Supvng cook I	3.3	3.3	3.3	605–810	27,511	28,111
79	Temporary help—in-service trng	0.1	0.1	0.1	(655)	443	443
80	Clothing:						
81	Storekeeper I	3	3	3	556–710	24,336	24,336
82							
83	Totals, Authorized Positions	9.4	9.4	9.4	$83,512	$89,292	$90,357
84							
85	For footnotes see the end of this agency presentation.						
86							

Department of Corrections

SOUTHERN CONSERVATION CENTER—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	INSTITUTION OPERATIONS—Continued						
	PLANT OPERATION						
	Maintenance of Structures:				SALARY RANGE		
	Chief I	1	1	1	$884–1,074	$12,888	$12,888
	Heat, Power, and Water:						
	Electrician foreman	1	1	1	849–937	11,244	11,244
	Plumber foreman	1	1	1	849–937	11,244	11,244
	Stationary engr foreman	1.3	2	2	801–884	20,380	21,048
	Stationary engineer	0.7	–	–	728–801	–	–
	Temporary help—plant maintenance	0.2	0.2	0.2	(1,586)	1,804	1,804
	Totals, Authorized Positions	5.2	5.2	5.2	$53,566	$57,560	$58,228
	EMERGENCY FOREST FIRE SUPPRESSION						
	Temporary help	2.9	–	–	($22,890)	–	–
	Totals, Institution Operations	144.2	141.4	141.4	$1,388,641	$1,447,874	$1,465,418
	CAMP OPERATIONS						
	CAMP SUPERVISION						
	Program administrator	1	1	1	$1,048–1,273	$15,276	$15,276
	Stationary engineer	–	1	1	728–801	10,104	10,608
	Correctional program supervisor III	0.7	1	1	863–1,048	12,576	12,576
	Supvng cook II	1	1	1	700–849	10,188	10,188
	Correctional officer	1	1	1	619–753	9,036	9,036
	Temporary help—transportation	0.4	0.2	0.2	(3,097)	1,527	1,527
	Totals, Authorized Positions	4.1	5.2	5.2	$43,757	$58,707	$59,211
	STATE CONSERVATION CAMPS						
	Program supervisor III	2	2	2	$863–1,048	$25,152	$25,152
	Counselor I	1	2	2	842–1,023	22,380	22,884
	Correctional lieutenant	4	4	4	830–1,007	48,336	48,336
	Program supervisor II	2	2	2	753–915	21,960	21,960
	Correctional sergeant	4	4	4	717–870	41,760	41,760
	Program supervisor I	7.9	8	8	683–830	77,643	78,324
	Correctional officer	16.1	16	16	619–753	144,180	144,576
	Casework trainee	1.7	–	–	644–746	–	–
	Catholic chaplain—intermittent	0.6	0.6	0.6	927–1,128	6,674	7,006
	Protestant chaplain—intermittent	0.6	0.6	0.6	927–1,128	6,674	7,006
	Temporary help—transportation	–	0.2	0.2	–	1,629	1,629
	Temporary help—firefighting	4.1	1	1	(32,064)	12,021	12,021
	Temporary help—group counseling	0.1	0.2	0.2	(715)	1,103	1,103
	Temporary help—casework	0.7	1	1	(5,081)	7,360	7,360
	Totals, Authorized Positions	44.8	41.6	41.6	$414,161	$416,872	$419,117
	Totals, Camp Operations	48.9	46.8	46.8	$457,918	$475,579	$478,328
	GRAND TOTALS, AUTHORIZED POSITIONS	193.1	188.2	188.2	$1,846,559	$1,923,453	$1,943,746

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of Corrections

CORRECTIONAL INSTITUTION AT TEHACHAPI

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ADMINISTRATION**						
3							
4	Executive:				SALARY RANGE		
5	Superintendent	1	1	1	$1,626–1,976	$23,712	$23,712
6	Correctional administrator	1	1	1	1,273–1,548	17,700	18,576
7	Lieutenant	1	–	–	830–1,007	–	–
8	Administrative asst I	–	1	1	821–998	9,852	10,356
9	Sr steno	2	2	2	535–651	15,624	15,624
10	Clerk-typist II	1	1	1	435–556	5,462	5,737
11	Business Services:						
12	Business manager	1	1	1	1,100–1,337	15,404	16,044
13	Accounting officer II	1	1	1	821–998	11,496	11,976
14	Procurement & services off I	0.5	1	1	821–998	9,936	10,440
15	Storekeeper III	1	1	1	710–863	10,356	10,356
16	Storekeeper II	2	2	2	644–821	17,882	18,312
17	Property clerk II	1	1	1	644–783	9,396	9,396
18	Accountant I	1	1	1	614–746	8,520	8,952
19	Personnel asst II	1	1	1	605–734	8,400	8,808
20	Storekeeper I	1	1	1	556–710	6,980	7,338
21	Sr steno	1	1	1	535–651	7,812	7,812
22	Sr account clerk	0.8	1	1	522–635	6,264	6,576
23	Accounting technician	1.1	1	1	522–635	6,264	6,576
24	Steno II	1	1	1	469–571	6,282	6,600
25	Clerk-typist II	1	1	1	435–556	6,360	6,360
26	Clerk II	1	1	1	435–530	6,060	6,360
27	Account clerk II	1	1	1	435–530	5,530	5,810
28	Temporary help—acctg and budget						
29	preparation	0.2	0.2	0.2	(1,314)	1,427	1,427
30							
31	Totals, Authorized Positions	22.6	23.2	23.2	$197,404	$216,719	$223,148
32							
33							
34	**CARE AND WELFARE**						
35							
36	Custody:						
37	Program administrator	1	1	1	$1,048–1,273	$13,420	$14,092
38	Lieutenant	8.5	9	9	830–1,007	103,548	105,468
39	Sergeant	27.6	28	28	717–870	288,098	290,356
40	Officer [a]	127.3	134.3	134.3	619–753	1,109,454	1,151,907
41	Clerk-typist II	0.7	1	1	435–556	5,352	5,622
42	Clerk II	1	1	1	435–530	5,691	5,985
43	Temporary help—in-service training	1.4	2.7	2.7	(11,396)	22,118	22,118
44	Temporary help—military leave	0.1	0.1	0.1	(340)	819	819
45	Temporary help—escapes and emer-						
46	gencies	3.1	0.5	0.5	(38,587)	4,096	4,096
47	Medical:						
48	Chief medical officer	0.7	1	1	1,882–2,381	22,584	23,712
49	Physician & surgeon II	1	1	1	1,626–2,179	24,912	24,912
50	Staff psychiatrist	0.4	–	–	1,626–2,179	–	–
51	Dentist II	2	2	2	1,548–2,076	45,168	45,168
52	Pharmacist II	0.9	1	1	1,100–1,213	13,805	14,498
53	Supvng nurse II	0.8	1	1	863–1,048	10,734	11,265
54	Sr lab technologist	1	1	1	791–959	11,508	11,508
55	Supvng nurse I	3.6	4	4	791–959	42,150	43,693
56	Surgical nurse I	1	1	1	717–870	9,687	10,160
57	Sr medical technical asst	0.6	1	1	683–830	8,434	8,856
58	Medical technical asst [a]	4	4	4	619–791	33,504	34,272
59	Sr steno	1	1	1	535–651	7,248	7,620
60	Psychologist	–	1	1	1,023–1,243	12,276	12,888
61	Classification and Treatment:						
62	Care and Treatment:						
63	Program administrator	2	2	2	1,048–1,273	30,252	30,552
64	Clerk-typist II	1.8	2	2	435–556	11,198	11,770
65	Temporary help—group counseling	0.2	1.1	1.1	(1,844)	8,925	8,925
66	Education:						
67	Supervisor—education	1	1	1	1,155–1,405	16,860	16,860
68	Supervisor—voc instruction	1	1	1	1,048–1,273	15,276	15,276
69	High school teacher	1.8	2	2	†	25,692	26,286
70	Instructor—industrial arts	0.9	2	2	†	22,380	22,812
71	Instructor—automotive mechanics	2	2	2	†	25,692	26,286
72	Instructor—baking	1	1	1	†	11,880	12,476
73	Instructor—culinary arts	1	1	1	†	12,326	12,940
74	Instructor—refrigeration and air						
75	conditioning	1	1	1	†	11,640	12,226
76	Instructor—dry cleaning	1	1	1	†	8,520	8,952
77	Instructor—household appliance						
78	repair	1	1	1	†	13,860	13,860
79	Instructor—meat cuttting	1	1	1	†	13,860	13,860
80	Instructor—mill and cabinet	1	1	1	†	13,860	13,860
81	Instructor—machine shop	1	1	1	†	13,860	13,860
82							
83	For footnotes see the end of this agency presentation.						
84							
85							
86							

Department of Corrections

CORRECTIONAL INSTITUTION AT TEHACHAPI—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**CARE AND WELFARE—Continued**						
3					SALARY RANGE		
4	Instructor—welding	2	2	2	†	27,720	27,720
5	Instructor—shoemaking	0.6	1	1	†	10,566	11,085
6	Instructor—landscape gardening	1	1	1	†	11,784	12,376
7	Instructor—mechanical drawing	1	1	1	†	11,448	12,026
8	Instructor—sewing machine repair	1	1	1	†	13,096	13,750
9	Instructor—silk screen process	1.9	2	2	†	24,216	24,720
10	Clerk-typist II	1	1	1	435–556	5,220	5,484
11	Religion:						
12	Chaplain—Catholic	1	1	1	927–1,128	11,124	11,676
13	Chaplain—Protestant	1	1	1	927–1,128	13,536	13,536
14	Classification and Parole:						
15	Counselor III	1.2	1	1	1,023–1,243	14,916	14,916
16	Counselor II	3	2	2	927–1,128	27,072	27,072
17	Counselor I	9.3	13	13	842–1,023	126,696	132,371
18	Records officer II	1	1	1	666–810	8,774	9,226
19	Records officer I	1.1	1	1	605–734	7,930	8,332
20	Sr clerk-typist	2	2	2	522–635	13,574	14,261
21	Clerk-typist II	5.7	7	7	435–556	40,415	41,800
22	File clerk II	1	1	1	435–530	5,440	5,714
23	Clerk-typist I	1.6	2	2	395–480	9,760	10,240
24	Recreation:						
25	Teacher—recr and physical educ	1	1	1	†	9,960	10,440
26							
27	Totals, Authorized Positions	243.8	259.7	259.7	$2,208,328	$2,443,934	$2,516,561
28							
29							
30	**SUPPORT AND SUBSISTENCE**						
31							
32	Feeding:						
33	Food manager	1	1	1	$927–1,128	$12,327	$12,942
34	Supvng cook II	1	1	1	700–849	9,454	9,915
35	Supvng cook I	7.5	8	8	605–810	65,447	67,796
36	Temporary help—in-service training	0.1	0.1	0.1	(471)	792	792
37	Clothing:						
38	Storekeeper II	0.8	1	1	644–821	9,396	9,396
39	Laundry:						
40	Laundry supvr II	1	1	1	666–810	8,922	9,378
41							
42	Totals, Authorized Positions	11.4	12.1	12.1	$94,963	$106,338	$110,219
43							
44							
45	**PLANT OPERATION**						
46							
47	Maintenance of Structures:						
48	Chief II	1	1	1	$973–1,183	$14,196	$14,196
49	Carpenter foreman	1	1	1	810–893	10,716	10,716
50	Painter foreman	1	1	1	810–893	10,716	10,716
51	Locksmith	1	1	1	734–810	9,720	9,720
52	Storekeeper I	1	1	1	556–710	8,112	8,112
53	Building maint man	1	1	1	619–683	8,068	8,196
54	Maintenance of Grounds:						
55	Officer	0.9	1	1	619–753	7,620	8,004
56	Heat, Power, and Water:						
57	Chief engineer I	1	1	1	849–983	11,566	11,796
58	Fire chief	1	1	1	791–959	11,508	11,508
59	Electrician foreman	0.7	1	1	849–937	10,364	10,892
60	Plumber foreman	1	1	1	849–937	11,244	11,244
61	Stationary engineer foreman	1.9	3	3	801–884	30,778	31,656
62	Electrician I	0.6	1	1	772–849	9,264	9,720
63	Water & sewage plant supvr	0.9	1	1	764–842	9,612	10,104
64	Stationary engineer	2.1	2	2	728–801	17,688	18,558
65	Institution firefighter	0.8	0.8	0.8	635–772	7,392	7,392
66							
67	Totals, Authorized Positions	16.9	18.8	18.8	$159,394	$188,564	$192,530
68							
69	GRAND TOTALS, AUTHORIZED						
70	POSITIONS	294.7	313.8	313.8	$2,660,089	$2,955,555	$3,042,458
71							

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."
[a] Two-tenths position transferred from Medical to Custody.

72 73 74 75 76 77 78 79 80 81 82 83 84 85 86

Department of Corrections

CORRECTIONAL TRAINING FACILITY

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ADMINISTRATION**						
3							
4	Executive:				SALARY RANGE		
5	Superintendent	1	1	1	$1,793–2,157	$25,884	$25,884
6	Adm asst I	1	1	1	821–998	9,852	10,356
7	Sr steno	1	1	1	535–651	7,812	7,812
8	Business Services:						
9	Business manager	1	1	1	1,337–1,626	19,512	19,512
10	Acctg officer III	1	1	1	998–1,213	14,556	14,556
11	Procurement & Services officer II	1	1	1	905–1,100	13,200	13,200
12	Acctg officer II	1	1	1	821–998	9,852	10,356
13	Procurement & services officer I	0.5	1	1	821–998	10,356	10,860
14	Storekeeper III	1	1	1	710–863	10,356	10,356
15	Storekeeper II	1	1	1	644–821	9,396	9,396
16	Accountant I	1	1	1	614–746	8,952	8,952
17	Personnel asst II	1	1	1	605–734	8,808	8,808
18	Storekeeper I	0.7	1	1	556–710	8,112	8,112
19	Sr steno	1	1	1	535–651	7,812	7,812
20	Personnel asst I	1	1	1	522–635	6,856	7,202
21	Sr account clerk	1	1	1	522–635	7,620	7,620
22	Accounting techn	3	3	3	522–635	22,860	22,860
23	Steno II	1	1	1	469–571	6,852	6,852
24	Clerk-typist II	0.8	1	1	435–556	6,360	6,360
25	Bookkeeping mach opr I	1	1	1	435–530	5,352	5,622
26	Account clerk II	2	2	2	435–530	12,220	12,520
27	Temporary help—budget preparation	0.2	0.4	0.4	(1,584)	2,824	2,824
28							
29	**Totals, Administration**	23.2	24.4	24.4	$212,992	$235,404	$237,832
30							
31							
32	**CENTRAL FACILITY OPERATIONS**						
33							
34	**ADMINISTRATION**						
35							
36	Executive:						
37	Deputy supt	1	1	1	$1,475–1,793	$21,516	$21,516
38	Sr steno	1	–	–	535–651	–	–
39	Sr typist-clerk	–	1	1	522–635	7,620	7,620
40							
41	Totals, Authorized Positions	2	2	2	$27,864	$29,136	$29,136
42							
43							
44	**CARE AND WELFARE**						
45							
46	Custody:						
47	Correctional administrator	1	1	1	$1,273–1,548	$18,576	$18,576
48	Program administrator	2	2	2	1,048–1,273	29,081	29,774
49	Captain	1	1	1	998–1,213	13,148	13,805
50	Lieutenant	13	13	13	830–1,007	155,236	156,900
51	Sergeant	26.6	27	27	717–870	280,295	281,321
52	Officer	149.8	152	152	619–753	1,309,094	1,333,114
53	Clerk II	1	1	1	435–530	6,360	6,360
54	Temporary help—in-service training	4	4.8	4.8	(28,206)	28,344	28,344
55	Temporary help—military leave	0.1	0.3	0.3	(747)	1,875	1,875
56	Temporary help—escapes & emerg	1.7	2.7	2.7	(12,572)	21,513	21,513
57	Temporary help—court transp	0.8	0.6	0.6	(6,051)	4,165	4,165
58	Medical:						
59	Chief medical officer	1	1	1	1,882–2,381	27,828	28,572
60	Chief psychiatrist	0.3	1	1	1,882–2,381	24,912	26,148
61	Dentist III	1	1	1	1,708–2,288	24,912	24,912
62	Physician & surgeon II	1.7	2	2	1,626–2,179	45,660	46,644
63	Staff psychiatrist	0.6	–	–	1,626–2,179	–	–
64	Dentist II	3	3	3	1,548–2,076	67,752	67,752
65	Sr medical technical asst	4	4	4	683–830	39,840	39,840
66	Medical technical asst	6.9	7	7	619–791	60,344	61,860
67	Sr clerk	1	1	1	522–635	7,620	7,620
68	Clerk-typist II	0.9	1	1	435–556	5,553	5,835
69	Classification and Treatment:						
70	Care and treatment:						
71	Counselor II	1	1	1	927–1,128	13,536	13,536
72	Temp help—group counseling	0.5	1.6	1.6	(3,987)	8,090	8,090
73	Education:						
74	Supervisor—education	1	1	1	1,155–1,405	16,860	16,860
75	Supervisor—academic instruction	1	1	1	1,048–1,273	15,276	15,276
76	Supervisor—voc instruction	1	1	1	1,048–1,273	15,276	15,276
77	Instructor—auto mechanics	1	1	1	†	12,126	12,576
78	Instructor—auto body and fender						
79	repair	1	1	1	†	13,860	13,860
80	Instructor—offiset printing	1	1	1	†	13,860	13,860
81	Instructor—mach shop practice	1	1	1	†	13,860	13,860
82	Instructor—welding	1	1	1	†	11,130	11,688
83	Instructor—sheet metal work	1	1	1	†	13,860	13,860
84	Instructor—landscape gardening	1	1	1	†	13,860	13,860
85							
86	For footnotes see the end of this agency presentation.						

Department of Corrections

CORRECTIONAL TRAINING FACILITY—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**CENTRAL FACILITY OPERATIONS—Continued**						
3							
4	**CARE AND WELFARE—Continued**						
5							
6	Classification and Treatment—Continued						
7	Education—Continued				SALARY RANGE		
8	Librarian III	1	1	1	746–905†	10,860	10,860
9	Sr clerk	0.3	1	1	522–635	6,264	6,576
10	Clerk II	0.7	–	–	435–530	–	–
11	Religion:						
12	Chaplain—Catholic	1	1	1	927–1,128	11,124	11,676
13	Chaplain—Protestant	1	1	1	927–1,128	13,536	13,536
14	Chaplain—Jewish—intermittent	0.3	0.4	0.4	927–1,128	4,717	4,717
15	Classification and Parole:						
16	Counselor III	1	1	1	1,023–1,243	14,916	14,916
17	Counselor II	1	1	1	927–1,128	12,786	13,428
18	Counselor I	9	9	9	842–1,023	104,646	106,838
19	Records officer III	1	1	1	772–937	11,244	11,244
20	Records officer I	0.6	1	1	605–734	7,260	7,620
21	Sr clerk	1	1	1	522–635	6,688	7,028
22	Steno II	2	2	2	469–571	13,480	13,704
23	Clerk-typist II	4.7	5.4	5.4	435–556	32,172	33,148
24	Recreation:						
25	Teacher—recr and physical educ	1	1	1	†	13,860	13,860
26	Adjustment Center:						
27	Program administrator	1	1	1	1,048–1,273	14,796	15,276
28	Instructor—industrial arts	1	–	–	†	–	–
29	Teacher—arts and crafts	–	1	1	†	8,520	8,952
30	Counselor II	1	1	1	927–1,128	13,536	13,536
31	Counselor I	1	1	1	842–1,023	12,276	12,276
32							
33	Totals, Authorized Positions	262.5	269.8	269.8	$2,483,039	$2,646,383	$2,686,723
34							
35							
36	**SUPPORT AND SUBSISTENCE**						
37							
38	Feeding:						
39	Instructor—baking	1	1	1	†	$12,326	$12,940
40	Instructor—culinary arts	1	1	1	†	13,860	13,860
41	Instructor—meat cutting	1	1	1	†	13,860	13,860
42	Food manager	1	1	1	$927–1,128	13,536	13,536
43	Supvng cook II	1	1	1	700–849	10,188	10,188
44	Supvng cook II	4	4	4	605–810	32,796	33,538
45	Temporary help—						
46	culinary in-service training	0.1	0.1	0.1	(350)	702	702
47	Clothing:						
48	Storekeeper I	1	1	1	556–710	8,112	8,112
49	Laundry:						
50	Instructor—laundry work	–	1	1	†	8,520	8,952
51	Laundry supvr II	1	1	1	666–810	9,720	9,720
52	Officer	2	1	1	619–753	9,036	9,036
53	Temporary help—laundry	0.2	0.3	0.3	(1,476)	2,399	2,399
54	Housekeeping:						
55	Storekeeper II	1	1	1	644–821	9,396	9,396
56							
57	Totals, Authorized Positions	14.3	14.4	14.4	$135,853	$144,451	$146,239
58							
59							
60	**PLANT OPERATION**						
61							
62	Maintenance of Structures:						
63	Chief III	1	1	1	$1,074–1,305	$15,660	$15,660
64	Plumber foreman	1	1	1	849–937	11,244	11,244
65	Carpenter foreman	0.9	1	1	810–893	10,149	10,672
66	Painter foreman	1	1	1	810–893	10,716	10,716
67	Locksmith	1	1	1	734–810	9,720	9,720
68	Storekeeper	0.9	1	1	556–710	8,112	8,112
69	Heat, Power, and Water:						
70	Chief engineer I	1	1	1	849–983	11,796	11,796
71	Fire chief	1	1	1	791–959	11,508	11,508
72	Electrician foreman	1	1	1	849–937	11,244	11,244
73	Stationary engineer foreman	3.2	5	5	801–884	51,868	52,872
74	Water & sewage plant supvr	1	1	1	764–842	10,104	10,104
75	Stationary engineer	1.7	–	–	728–801	–	–
76	Institution firefighter	0.8	0.8	0.8	635–772	7,392	7,392
77	Motor Vehicle Operation:						
78	Equipt maint foreman	1	1	1	821–998	10,440	10,860
79	Officer	0.9	1	1	619–753	9,036	9,036
80							
81	Totals, Authorized Positions	17.4	17.8	17.8	$171,876	$188,989	$190,936
82							
83	**Totals, Central Facility Operations**	296.2	304	304	$2,818,632	$3,008,959	$3,053,034

84 † Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

85

86

Department of Corrections

CORRECTIONAL TRAINING FACILITY—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–3	**NORTH FACILITY OPERATIONS**						
4	**ADMINISTRATION**						
6	Executive:				SALARY RANGE		
7	Deputy superintendent	1	1	1	$1,475–1,793	$21,516	$21,516
8	Sr clerk-typist	1	–	–	522–635	–	–
9	Sr steno	–	1	1	535–651	7,812	7,812
11	Totals, Authorized Positions	2	2	2	$27,684	$29,328	$29,328
14	**CARE AND WELFARE**						
16	Custody:						
17	Captain	1	1	1	$998–1,213	$13,148	$13,805
18	Counselor I	1.3	1	1	842–1,023	11,726	12,276
19	Lieutenant	7.3	8	8	830–1,007	93,880	94,980
20	Sergeant	15.8	16	16	717–870	166,481	167,000
21	Officer	74.3	76	76	619–753	650,448	665,984
22	Clerk II	1	1	1	435–530	6,360	6,360
23	Temporary help—Escapes and emerg	0.4	0.5	0.5	(3,420)	3,303	3,303
24	Temporary help—Military leave	–	0.1	0.1	–	716	716
25	Temporary help—In-service training	1.2	1.8	1.8	(9,924)	10,727	10,727
26	Classification and Treatment:						
27	Care and Treatment:						
28	Correctional administrator	1	1	1	1,273–1,548	18,576	18,576
29–30	Temporary help—Group counseling	0.6	1.3	1.3	(5,070)	7,791	7,791
31	Education:						
32	Supervisor—Education	1	1	1	1,155–1,405	16,860	16,860
33	Supervisor—Voc instruction	1	1	1	1,048–1,273	15,276	15,276
34	High school teacher	1	1	1	†	13,860	13,860
35	Instructor—Auto mechanics	1	1	1	†	13,860	13,860
36–37	Instructor—Refrigeration and air conditioning repair	1	1	1	†	13,530	13,860
38	Instructor—Electronics	1	1	1	†	13,860	13,860
39	Instructor—Dry cleaning work	1	1	1	†	13,860	13,860
40	Instructor—Upholstering	1	1	1	†	13,860	13,860
41–42	Instructor—Furniture refinishing and repair	1	1	1	†	13,860	13,860
43	Instructor—Masonry	1	1	1	†	13,860	13,860
44	Instructor—machine shop practice	1	1	1	†	13,860	13,860
45	Instructor—welding	1	1	1	†	13,860	13,860
46	Instructor—shoemaking	1	1	1	†	13,860	13,860
47	Instructor—landscape gardening	1	1	1	†	13,860	13,860
48	Instructor—mechanical drawing	1	1	1	†	13,860	13,860
49	Sr clerk	1	1	1	522–635	7,620	7,620
50	Religion:						
51	Chaplain—Catholic	1	1	1	927–1,128	13,536	13,536
52	Chaplain—Protestant	1	1	1	927–1,128	13,536	13,536
53	Classification and Parole:						
54	Program administrator	2	2	2	1,048–1,273	30,552	30,552
55	Counselor II	2	2	2	927–1,128	25,812	26,424
56	Counselor I	7.8	8	8	842–1,023	88,035	91,176
57	Records officer II	1	1	1	663–810	9,226	9,682
58	Records officer I	1	1	1	605–734	8,808	8,808
59	Sr steno	1	1	1	535–651	7,812	7,812
60	Steno II	1	1	1	469–571	6,852	6,852
61	Clerk-typist II	4.9	5	5	435–556	31,952	32,236
62	Clerk II	1	1	1	435–530	6,360	6,360
63	Clerk-typist I	0.2	–	–	395–480	–	–
64	Recreation:						
65	Teacher—recr & phys educ	1	1	1	†	11,736	12,326
67	Totals, Authorized Positions	144.8	148.7	148.7	$1,340,903	$1,456,979	$1,480,754
70	**SUPPORT AND SUBSISTENCE**						
72	Feeding:						
73	Instructor—culinary arts	1	1	1	†	$13,860	$13,860
74	Supvng cook II	1	1	1	$700–849	10,188	10,188
75	Supvng cook I	2	2	2	605–810	17,616	17,616
76–77	Temporary help—culinary in-service training	–	–	–	(106)	266	266
78	Clothing:						
79	Storekeeper II	1	1	1	644–821	9,396	9,396
81	Totals, Authorized Positions	5	5	5	$48,143	$51,326	$51,326

For footnotes see the end of this agency presentation.

Department of Corrections

CORRECTIONAL TRAINING FACILITY—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**PLANT OPERATION**						
3							
4	Maintenance of Structures:				SALARY RANGE		
5	Chief II	1	1	1	$973–1,183	$14,196	$14,196
6	Carpenter foreman	1	1	1	810–893	10,716	10,716
7	Painter foreman	1	1	1	810–893	10,716	10,716
8	Locksmith	1	1	1	734–810	9,720	9,720
9	Maintenance of Grounds:						
10	Supvng groundsman II	1	1	1	717–870	10,440	10,440
11	Supvng groundsman I	1	1	1	651–791	9,378	9,492
12	Heat, Power, and Water:						
13	Electrician foreman	1	1	1	849–937	11,244	11,244
14	Plumber foreman	1	1	1	849–937	11,244	11,244
15	Stationary engineer foreman	1.3	2	2	801–884	20,880	21,216
16	Stationary engineer	0.7	–	–	728–801	–	–
17							
18	Totals, Authorized Positions	10	10	10	$101,326	$108,534	$108,984
19							
20	**Totals, North Facility Operations**	161.8	165.7	165.7	$1,518,056	$1,646,167	$1,670,392
21							
22							
23	**SOUTH FACILITY OPERATIONS**						
24							
25	**CARE AND WELFARE**						
26							
27	Custody:						
28	Correctional administrator	1	1	1	$1,273–1,548	$18,576	$18,576
29	Capt	1	1	1	998–1,213	12,836	13,475
30	Lieutenant	5.9	6	6	830–1,007	71,884	72,456
31	Sergeant	10	10	10	717–870	103,881	104,360
32	Officer	43.2	48.5	48.5	619–753	420,338	427,534
33	Temporary help—irrigation crews	–	2.6	2.6	–	19,812	19,812
34	Medical:						
35	Medical technical asst	0.8	1	1	619–791	9,036	9,036
36	Classification and Treatment:						
37	Care and Treatment:						
38	Teacher—recr & phys educ	0.2	–	–	†	–	–
39	Counselor II	1	1	1	927–1,128	13,536	13,536
40	Counselor I	2.1	4	4	842–1,023	44,844	45,854
41	Classification and Parole:						
42	Records officer I	1	1	1	605–734	8,808	8,808
43	Clerk-typist II	2.6	4	4	435–556	24,940	25,365
44							
45	Totals, Authorized Positions	68.8	80.1	80.1	$612,432	$748,491	$758,812
46							
47							
48	**SUPPORT AND SUBSISTENCE**						
49							
50	Feeding:						
51	Food manager	1	–	–	$927–1,128	–	–
52	Supvng cook II	–	1	1	700–849	$13,536	$13,536
53	Supvng cook I	2	2	2	605–810	16,248	16,614
54	Clothing:						
55	Storekeeper I	0.7	1	1	556–710	8,112	8,112
56							
57	Totals, Authorized Positions	3.7	4	4	$34,828	$37,896	$38,262
58							
59							
60	**PLANT OPERATION**						
61							
62	Heat, Power, and Water:						
63	Utility shops supvr	1	1	1	$849–937	$11,244	$11,244
64							
65	Totals, Authorized Positions	1	1	1	$10,608	$11,244	$11,244
66							
67	**Totals, South Facility Operations**	73.5	85.1	85.1	$657,868	$797,631	$808,318
68							
69	GRAND TOTALS, AUTHORIZED						
70	POSITIONS	554.7	579.2	579.2	$5,207,548	$5,688,161	$5,769,576

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86

Department of Corrections

DEUEL VOCATIONAL INSTITUTION

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ADMINISTRATION**						
3							
4	Executive:				SALARY RANGE		
5	Superintendent	1	1	1	$1,793–2,157	$23,812	$24,993
6	Administrative asst I	1	1	1	821–998	11,976	11,976
7	Sr steno	1	1	1	535–651	7,812	7,812
8	Business Services:						
9	Business manager	1	1	1	1,337–1,626	16,044	16,860
10	Accounting officer III	1	1	1	998–1,213	14,556	14,556
11	Procurement & services off II	1	1	1	905–1,100	13,200	13,200
12	Storekeeper III	1	1	1	710–863	10,356	10,356
13	Storekeeper II	1	1	1	644–821	9,396	9,396
14	Officer	1	1	1	619–753	9,036	9,036
15	Accountant I	1	1	1	614–746	8,952	8,952
16	Personnel asst II	1	1	1	605–734	8,808	8,808
17	Sr clerk-typist	1	1	1	522–635	7,620	7,620
18	Personnel asst I	1	1	1	522–635	7,320	7,620
19	Accounting technician	2	2	2	522–635	15,030	15,240
20	Clerk-typist II	2	2	2	435–556	12,495	12,720
21	Account clerk II	2	2	2	435–530	12,720	12,720
22	Temporary help—budget prepara-						
23	tion	0.1	0.1	0.1	(219)	761	761
24	Temporary help—mailroom	0.3	0.3	0.3	(1,445)	1,611	1,611
25							
26	Totals, Authorized Positions	19.4	19.4	19.4	$198,892	$191,505	$194,237
27							
28							
29	**CARE AND WELFARE**						
30							
31	Custody:						
32	Correctional administrator	1	1	1	$1,273–1,548	$16,588	$17,420
33	Program administrator	2	2	2	1,048–1,273	30,552	30,552
34	Capt	2	2	2	998–1,213	28,031	28,706
35	Lieutenant	18	18	18	830–1,007	217,368	217,512
36	Sergeant	35.8	35.8	35.8	717–870	371,094	372,872
37	Officer	195.2	196.2	196.2	619–753	1,691,062	1,726,195
38	Clerk-typist II	2	2	2	435–556	12,720	12,720
39	Clerk II	1.9	2	2	435–530	11,712	11,982
40	Temporary help—in-service training	3	3	3	(31,191)	31,021	31,021
41	Temporary help—military leave	0.2	0.2	0.2	(1,915)	1,346	1,346
42	Temporary help—escapes and emer-						
43	gencies	0.9	0.9	0.9	(6,858)	7,950	7,950
44	Temporary help—court transporta-						
45	tion	0.9	0.9	0.9	(5,743)	6,397	6,397
46	Medical:						
47	Chief medical officer	1	1	1	1,882–2,381	27,456	27,456
48	Dentist III	1	1	1	1,708–2,288	24,912	24,912
49	Physician & surgeon II	2	2	2	1,626–2,179	49,860	49,860
50	Dentist II	5.9	6	6	1,548–2,076	130,020	132,011
51	Supvng nurse I	1	1	1	791–959	11,508	11,508
52	Medical technical asst	11.9	12	12	619–791	105,594	106,798
53	Sr steno	1	1	1	535–651	7,812	7,812
54	Clerk-typist II	1	1	1	435–556	6,360	6,360
55	Special Youth Authority Unit:						
56	Program administrator	1	1	1	1,048–1,273	15,276	15,276
57	Psychologist	1	1	1	1,023–1,243	12,276	12,888
58	Counselor III	1	1	1	1,023–1,243	14,916	14,916
59	Instructor—industrial arts	0.9	1	1	†	13,860	13,860
60	Teacher—arts and crafts	1	1	1	†	12,576	12,576
61	Teacher—recr & phys educ	1	1	1	†	13,860	13,860
62	Counselor II	3	2	2	927–1,128	27,072	27,072
63	Counselor I	1.8	2	2	842–1,023	21,522	22,585
64	Occupational therapist	1	1	1	651–791	8,004	8,400
65	Classification and Treatment:						
66	Care and Treatment:						
67	Correctional administrator	1	1	1	1,273–1,548	18,576	18,576
68	Voc testing & counseling supvr	1	1	1	1,023–1,243	12,276	12,888
69	Clerk-typist II	1.1	1	1	435–556	6,360	6,360
70	File clerk II	0.8	1	1	435–530	5,576	5,860
71	Education Academic:						
72	Supervisor—education	1.5	1	1	1,155–1,405	16,792	16,860
73	Supervisor—academic instruction	1	1	1	1,048–1,273	15,276	15,276
74	High school teacher	3.3	5.5	5.5	†	60,852	62,295
75	Elementary school teacher	3	4	4	†	50,100	50,532
76	Teacher—arts and crafts	1	1	1	†	10,356	10,356
77	Steno II	–	1	1	469–571	5,766	6,054
78	Education Vocational:						
79	Supervisor—voc instruction	1	1	1	1,048–1,273	15,276	15,276
80	Instructor—industrial arts	1.6	2	2	†	22,932	23,436
81	Instructor—power plant mechanics	1	1	1	†	13,860	13,860
82	Instructor—airframe mechanics	1	1	1	†	11,592	12,176
83							
84	For footnotes see the end of this agency presentation.						
85							
86							

Department of Corrections

DEUEL VOCATIONAL INSTITUTION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	**CARE AND WELFARE—Continued**						
4	Classification and Treatment—Continued:						
5	Education Vocational—Continued:				SALARY RANGE		
6	Instructor—auto mechanics	1	1	1	†	13,695	13,860
7	Instructor—refrigeration and air conditioning repair	0.9	1	1	†	10,356	10,860
9	Instructor—electrical work	0.2	1	1	†	10,356	10,860
10	Instructor—janitorial service	1	1	1	†	13,860	13,860
11	Instructor—upholstering	1	1	1	†	13,860	13,860
12	Instructor—mill & cabinet work	0.9	1	1	†	13,860	13,860
13	Instructor—painting	1	1	1	†	13,860	13,860
14	Instructor—printing	0.5	1	1	†	13,860	13,860
15	Instructor—mach shop practices	1	1	1	†	13,860	13,860
16	Instructor—welding	2	2	2	†	27,720	27,720
17	Instructor—sheet metal work	1	1	1	†	13,148	13,805
18	Instructor—shoemaking	1	1	1	†	13,860	13,860
19	Instructor—landscape gardening	1	1	1	†	13,860	13,860
20	Temporary help—teacher trng	0.4	–	–	(2,999)	–	–
21	Religion:						
22	Chaplain—Catholic	1	1	1	927–1,128	13,536	13,536
23	Chaplain—Protestant	1	1	1	927–1,128	13,536	13,536
24	Classification and Parole:						
25	Counselor III	1	1	1	1,023–1,243	14,916	14,916
26	Counselor II	1	1	1	927–1,128	13,536	13,536
27	Counselor I	6	6	6	842–1,023	68,562	70,320
28	Records officer II	1	1	1	666–810	9,720	9,720
29	Records officer I	1	1	1	605–734	7,260	7,620
30	Sr clerk-typist	1	1	1	522–635	7,620	7,620
31	Clerk-typist II	8	8	8	435–556	50,438	51,298
32	Clerk-typist I	2	2	2	395–480	9,980	10,470
33	Recreation:						
34	Teacher—recr & phys educ	0.1	1	1	†	10,356	10,860
36	Totals, Authorized Positions	353.7	360.5	360.5	$3,326,773	$3,599,930	$3,654,045
39	**SUPPORT AND SUBSISTENCE**						
41	Feeding:						
42	Instructor—baking	1	1	1	†	$13,860	$13,860
43	Instructor—meat cutting	0.7	1	1	†	8,520	8,952
44	Food manager	1	1	1	$927–1,128	13,536	13,536
45	Supvng cook II	1	1	1	700–849	10,188	10,188
46	Supvng cook I	6.9	7	7	605–810	60,024	60,840
47	Temporary help—in-service trng	0.1	0.1	0.1	(540)	572	572
48	Clothing:						
49	Storekeeper II	1	1	1	644–821	9,396	9,396
50	Laundry:						
51	Instructor—dry cleaning work	1	1	1	†	13,860	13,860
52	Laundry supvr II	1	1	1	666–810	9,720	9,720
53	Housekeeping:						
54	Storekeeper II	1	1	1	644–821	9,396	9,396
56	Totals, Authorized Positions	14.7	15.1	15.1	$139,712	$149,072	$150,320
59	**PLANT OPERATION**						
61	Maintenance of Structures:						
62	Chief III	1	1	1	$1,074–1,305	$15,660	$15,660
63	Carpenter foreman	1	1	1	810–893	10,716	10,716
64	Painter foreman	1	1	1	810–893	10,716	10,716
65	Locksmith	1	1	1	734–810	9,720	9,720
66	Maintenance of Grounds:						
67	Supvng groundsman I	1	1	1	651–791	9,492	9,492
68	Heat, Power, and Water:						
69	Chief engineer I	1	1	1	849–983	11,796	11,796
70	Fire chief	1	1	1	791–959	11,508	11,508
71	Electrician foreman	2	2	2	849–937	22,488	22,488
72	Plumber foreman	0.9	1	1	849–937	11,024	11,244
73	Stationary engineer foreman	6	6	6	801–884	62,640	63,648
74	Water & sewage plant supvr	1	1	1	764–842	10,104	10,104
75	Institution firefighter	0.8	0.8	0.8	635–772	7,392	7,392
76	Motor Vehicle Operation:						
77	Equipt maint foreman	1	1	1	821–998	10,860	10,860
78	Officer	1	1	1	619–753	9,036	9,036
80	Totals, Authorized Positions	19.7	19.8	19.8	$197,396	$213,152	$214,380

For footnotes see the end of this agency presentation.

Department of Corrections

DEUEL VOCATIONAL INSTITUTION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**RECEPTION-GUIDANCE CENTER**						
3					SALARY RANGE		
4	Executive:						
5	Administrator	1	1	1	$1,273–1,548	$18,576	$18,576
6	Sr clerk-typist	1	1	1	522–635	7,620	7,620
7	Clinical Processing:						
8	Staff psychiatrist	0.3	–	–	1,626–2,179	–	–
9	Counselor III	1	1	1	1,023–1,243	14,616	14,916
10	Counselor II	1	1	1	927–1,128	13,536	13,536
11	Counselor I	6.9	7	7	842–1,023	84,608	85,148
12	Officer	1	1	1	619–753	9,036	9,036
13	Clerk-typist II	5.9	6	6	435–556	38,019	38,748
14	Temporary help—psychological						
15	testing	0.3	0.3	0.3	(2,505)	2,533	2,533
16	Records Office:						
17	Records officer III	1	1	1	772–937	11,156	11,244
18	Records officer I	1	1	1	605–734	8,740	8,808
19	Sr clerk-typist	1	1	1	522–635	7,620	7,620
20	Clerk II	1	1	1	435–530	6,360	6,360
21	File clerk II	1	1	1	435–530	5,576	5,860
22							
23	Totals, Authorized Positions	23.4	23.3	23.3	$219,492	$227,996	$230,005
24							
25	GRAND TOTALS, AUTHORIZED						
26	POSITIONS	430.9	438.1	438.1	$4,082,265	$4,381,655	$4,442,987

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of Corrections

STATE PRISON AT FOLSOM

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ADMINISTRATION**						
3							
4	Executive:				SALARY RANGE		
5	Warden	1	1	1	$1,793–2,157	$23,712	$24,912
6	Counselor I	1	–	–	842–1,023	–	–
7	Administrative asst I	–	1	1	821–998	9,852	10,356
8	Sr steno	1	1	1	535–651	7,812	7,812
9	Business Services:						
10	Business manager	1	1	1	1,337–1,626	19,512	19,512
11	Accounting officer III	1.2	1	1	998–1,213	11,976	12,576
12	Procurement & services off II	1	1	1	905–1,100	13,200	13,200
13	Accounting officer II	1	1	1	821–998	11,976	11,976
14	Storekeeper IV	1	1	1	783–950	11,400	11,400
15	Storekeeper II	1.5	1.5	1.5	644–821	14,094	14,094
16	Accountant I	1	1	1	614–746	8,952	8,952
17	Personnel asst II	1	1	1	605–734	8,808	8,808
18	Sr steno	–	1	1	535–651	6,516	6,852
19	Personnel asst I	1	1	1	522–635	6,941	7,290
20	Accounting technician	4	4	4	522–635	29,660	30,004
21	Temporary help—business services	0.1	0.1	0.1	94	515	515
22							
23	Totals, Authorized Positions	16.8	17.6	17.6	$174,224	$184,926	$188,259
24							
25							
26	**CARE AND WELFARE**						
27							
28	Custody:						
29	Correctional administrator	1	1	1	$1,273–1,548	$16,588	$17,420
30	Capt	1	1	1	998–1,213	14,556	14,556
31	Counselor II	0.8	–	–	927–1,128	–	–
32	Lieutenant	11	12	12	830–1,007	141,556	143,172
33	Sergeant	38	39.1	39.1	717–870	402,073	404,334
34	Officer	195.3	197.3	197.3	619–753	1,715,867	1,740,805
35	Sr clerk	2	2	2	522–635	15,240	15,240
36	Clerk II	2	2	2	435–530	12,720	12,720
37	Temporary help—in-service training	3.1	3.1	3.1	(21,841)	23,378	23,378
38	Temporary help—military leave						
39	relief	0.1	0.1	0.1	(2,437)	1,636	1,636
40	Temporary help—escapes and						
41	emergencies	1.6	1.6	1.6	(2,064)	12,204	12,204
42	Medical:						
43	Chief medical officer	1	1	1	1,882–2,381	27,456	27,456
44	Chief psychiatrist	–	1	1	1,882–2,381	22,584	23,712
45	Dentist III	1	1	1	1,708–2,288	24,912	24,912
46	Physician & surgeon II	1.9	2	2	1,626–2,179	46,207	47,330
47	Dentist II	2	2	2	1,548–2,076	44,278	45,168
48	Pharmacist II	1	1	1	1,100–1,213	14,266	14,556
49	Supvng nurse II	1	1	1	863–1,048	12,576	12,576
50	Supvng nurse I	1	1	1	791–959	11,508	11,508
51	Sr medical technical asst	2.9	4	4	683–830	38,072	38,072
52	Medical technical asst	7	8.6	8.6	619–791	72,559	73,651
53	Sr clerk	1	1	1	522–635	7,620	7,620
54	Optometrist	0.2	0.2	0.2	(2,600)	2,600	2,600
55	Classification and Treatment:						
56	Care and Treatment:						
57	Correctional administrator	1	1	1	1,273–1,548	18,576	18,576
58	Sr clerk	–	1	1	522–635	7,620	7,620
59	Temporary help—group counseling	1.1	1.1	1.1	(8,626)	12,528	12,528
60	Education:						
61	Supervisor—education	1	1	1	1,155–1,405	16,860	16,860
62	Supervisor—voc instruction	1	1	1	1,048–1,273	15,276	15,276
63	Instructor—auto body and						
64	fender repair	1	1	1	†	13,860	13,860
65	Instructor—electronics	1	1	1	†	13,860	13,860
66	Instructor—printing	0.6	–	–	†	–	–
67	Instructor—offset printing	1	1	1	†	11,265	11,832
68	Instructor—sheet metal work	1	1	1	†	13,860	13,860
69	Instructor—industrial arts	1	1	1	†	13,200	13,200
70	Librarian III	1	1	1	746–905	10,860	10,860
71	Religion:						
72	Chaplain—Catholic	1	1	1	927–1,128	13,536	13,536
73	Chaplain—Protestant	1	1	1	927–1,128	12,633	13,266
74	Chaplain—Jewish—intermittent[a]	–	0.2	0.2	927–1,128	2,236	2,236
75	Classification and Parole:						
76	Counselor III	1	1	1	1,023–1,243	14,916	14,916
77	Counselor II	2	2	2	927–1,128	27,072	27,072
78	Counselor I	2.8	5	5	842–1,023	57,036	57,036
79	Lieutenant	0.3	–	–	830–1,007	–	–
80	Records officer III	1	1	1	772–937	10,320	10,848
81	Records officer II	1	1	1	666–810	9,720	9,720
82	Records officer I	1	1	1	605–734	8,808	8,808
83							

84 For footnotes see the end of this agency presentation.
85
86

Department of Corrections

STATE PRISON AT FOLSOM—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–2	**CARE AND WELFARE—Continued**						
3–4	Classification and Parole—Continued				SALARY RANGE		
5	Sr clerk	3.3	1	1	522–635	7,620	7,620
6	Sr clerk-typist	2.7	3	3	522–635	22,114	22,740
7	Clerk-typist II	5.9	9	9	435–556	53,564	55,288
8	Clerk II	1	1	1	435–530	6,360	6,360
9	File clerk II	1	1	1	435–530	6,360	6,360
10	Recreation:						
11	Teacher—recreation & phys educ	1	1	1	†	13,860	13,860
12	Adjustment Center:						
13	Program administrator	0.9	1	1	1,048–1,273	15,216	15,276
14	Counselor II	1	1	1	927–1,128	13,050	13,536
15	Counselor I	2	2	2	842–1,023	24,552	24,552
16	Sr occupational therapist	–	1	1	753–915	9,036	9,492
17	Officer	1.1	1.7	1.7	619–753	11,013	11,013
18–19	Totals, Authorized Positions	318.6	330	330	$2,894,245	$3,167,243	$3,206,493
20–22	**SUPPORT AND SUBSISTENCE**						
23–24	Feeding:						
25	Instructor—baking	0.4	–	–	†	–	–
26	Food manager	1	1	1	$927–1,128	$13,536	$13,536
27	Supvng cook II	1	1	1	700–849	10,188	10,188
28	Supvng cook I	5.6	6	6	605–810	52,644	52,848
29	Baker II	0.6	1	1	605–734	7,470	7,837
30	Butcher—meat cutter II	1	1	1	605–734	8,808	8,808
31	Temporary help—in-service training	0.1	0.1	0.1	(842)	269	269
32	Clothing:						
33	Storekeeper II	1	1	1	644–821	9,396	9,396
34	Shoemaker	1	1	1	666–810	8,774	9,226
35	Officer	1	1	1	619–753	9,036	9,036
36	Laundry:						
37	Laundry supvr II	1	1	1	666–810	9,720	9,720
38	Laundry supvr I	1	1	1	548–666	7,992	7,992
39	Housekeeping:						
40	Officer	1	1	1	619–753	9,036	9,036
41–42	Totals, Authorized Positions	15.7	16.1	16.1	$136,439	$146,869	$147,892
43–45	**PLANT OPERATION**						
46–47	Maintenance of Structures:						
48	Chief III	1	1	1	$1,074–1,305	$15,660	$15,660
49	Carpenter foreman	2	2	2	810–893	21,432	21,432
50	Painter foreman	1	1	1	810–893	10,716	10,716
51	Blacksmith foreman	1	1	1	783–863	10,356	10,356
52	Carpenter I	1	1	1	734–810	9,720	9,720
53	Locksmith	1	1	1	734–810	9,720	9,720
54	Maintenance of Grounds:						
55	Supvng groundsman I	1	1	1	651–791	9,492	9,492
56	Heat, Power, and Water:						
57	Chief engineer I	1	1	1	849–983	11,796	11,796
58	Fire chief	1	1	1	791–959	11,508	11,508
59	Electrician foreman	2	2	2	849–937	22,488	22,488
60	Plumber foreman	2.1	2	2	849–937	22,488	22,488
61	Stationary engineer foreman	0.5	1	1	801–884	9,612	10,104
62	Water & sewage plant supvr	1	1	1	764–842	10,104	10,104
63	Stationary engineer	0.5	2	2	728–801	17,472	18,346
64	Refrigeration engineman	0.9	1	1	728–801	9,168	9,612
65	Institution firefighter	0.8	0.8	0.8	635–772	7,392	7,392
66	Motor Vehicle Operation:						
67	Equipt maint foreman	1	1	1	821–998	10,860	10,860
68	Heavy equipt mechanic	1	1	1	746–905	9,852	9,852
69	Auto mechanic	1	1	1	710–863	9,396	9,396
70	Officer	2	2	2	619–753	18,072	18,072
71	Department Bus Operation:						
72	Correctional sergeant	3	3	3	717–870	31,320	31,320
73	Officer	3	3	3	619–753	27,108	27,108
74	Temp help—deptl bus operations	3.6	3.6	3.6	(13,090)	22,055	22,055
75–76	Totals, Authorized Positions	32.4	34.4	34.4	$294,071	$337,787	$339,597
77–79	**EMERGENCY FIREFIGHTING**	–	–	–	$110	–	–
80–82	GRAND TOTALS, AUTHORIZED POSITIONS	383.5	398.1	398.1	$3,499,089	$3,836,825	$3,882,241

83–86 [a] Position transferred from San Quentin State Prison.
† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of Corrections

INSTITUTION FOR MEN

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	**ADMINISTRATION**						
4	Executive:				SALARY RANGE		
5	Superintendent	1	1	1	$1,793–2,157	$25,884	$25,884
6	Correctional administrator [a]	0.8	1	1	1,273–1,548	16,044	16,860
7	Sr Steno	1	1	1	535–651	7,812	7,812
8	Clerk II	1	1	1	435–530	5,835	6,135
9	Business Services:						
10	Business manager	1	1	1	1,337–1,626	19,512	19,512
11	Program administrator	0.2	–	–	1,048–1,273	–	–
12	Accounting officer III	1	1	1	998–1,213	14,556	14,556
13	Procurement & services off II	0.8	1	1	905–1,100	13,200	13,200
14	Accounting officer II	1	1	1	821–998	11,976	11,976
15	Storekeeper III	1	1	1	710–863	10,356	10,356
16	Storekeeper II	1.2	1	1	644–821	8,520	8,952
17	Accountant I	1	1	1	614–746	8,952	8,952
18	Personnel asst II	1	1	1	605–734	8,808	8,808
19	Storekeeper I	2	2	2	556–710	14,784	15,120
20	Sr steno	1	1	1	535–651	7,812	7,812
21	Personnel asst I	0.6	1	1	522–635	6,446	6,772
22	Accounting technician	5	5	5	522–635	37,012	37,595
23	Clerk-typist II	1.4	1	1	435–556	5,576	5,860
24	Bookeeping mach opr I	2	2	2	435–530	12,720	12,720
25	Account clerk II	2	2	2	435–530	12,270	12,570
26	Temporary help—business services	0.1	0.2	0.2	(301)	1,514	1,514
28	Totals, Authorized Positions	26.1	26.2	26.2	$237,384	$249,589	$252,966
31	**CARE AND WELFARE**						
33	Custody:						
34	Deputy superintendent	1	1	1	$1,475–1,793	$21,516	$21,516
35	Correctional administrator [a]	0.2	–	–	–	–	–
36	Captain	2	2	2	998–1,213	29,112	29,112
37	Counselor II [b]	0.9	1	1	927–1,128	11,124	11,676
38	Counselor I	5.9	6	6	842–1,023	68,235	70,394
39	Lieutenant [c]	11.8	14	14	830–1,007	163,924	165,840
40	Sergeant [c]	26.9	32	32	717–870	327,204	330,595
41	Officer [d]	158.4	172.5	172.5	619–753	1,505,804	1,527,573
42	Sr steno [e]	2	1	1	535–651	7,812	7,812
43	Sr clerk-typist	–	1	1	522–635	6,772	7,115
44	Clerk-typist II	1	1	1	435–556	5,835	6,135
45	Temporary help—in-service training	1	3	3	(8,533)	21,041	21,041
46	Temporary help—military leave	0.1	0.2	0.2	(628)	1,558	1,558
47	Temp help—escapes & emergencies	0.8	0.6	0.6	(6,701)	5,219	5,219
48	Medical:						
49	Chief medical officer	1	1	1	1,882–2,381	27,456	27,456
50	Dentist III	1	1	1	1,708–2,288	24,912	24,912
51	Physician & surgeon II	3	3	3	1,626–2,179	74,772	74,772
52	Staff psychiatrist	0.1	1	1	1,626–2,179	19,512	20,496
53	Dentist II	5.7	7	7	1,548–2,076	150,072	151,944
54	Pharmacist II	1	1	1	1,100–1,213	14,556	14,556
55	Nurse-anesthetist	1	1	1	905–1,100	13,200	13,200
56	Supvng nurse II	1	1	1	863–1,048	12,576	12,576
57	Sr lab technologist	0.8	1	1	791–959	11,112	11,508
58	Supvng nurse I	9	9	9	791–959	103,572	103,572
59	Surgical nurse II	1	1	1	791–959	11,508	11,508
60	Medical record librarian	1	1	1	734–893	10,716	10,716
61	Medical technical asst	2.9	3.1	3.1	619–791	27,618	27,908
62	Sr clerk-typist	1	1	1	522–635	7,620	7,620
63	Optometrist	0.5	0.5	0.5	(6,450)	6,450	6,450
64	Classification and Treatment:						
65	Care and Treatment:						
66	Industries manager I	0.2	–	–	1,048–1,273	–	–
67	Program administrator	1.8	2	2	1,048–1,273	28,424	29,081
68	Counselor I [f]	–	–	–	842–1,023	10,104	10,104
69	Casework trainee	0.7	2	2	644–746	5,352	5,352
70	Temp help—group counseling	0.1	0.4	0.4	(399)	2,669	2,602
71	Education:						
72	Supervisor—education	1	1	1	1,155–1,405	16,860	16,860
73	Supervisor—vocational education	1	1	1	1,048–1,273	15,276	15,276
74	High school teacher	1	1	1	†	13,860	13,860
75	Instructor—auto mechanics	0.9	1	1	†	11,355	11,928
76	Instructor—auto body & fender repair	1	1	1	†	13,860	13,860
78	Instructor—electronics	1	1	1	†	13,695	13,860
79	Instructor—offset printing	1	1	1	†	13,805	13,860
80	Instructor—masonry	1	1	1	†	13,860	13,860
81	Instructor—mach shop practices	1	1	1	†	13,860	13,860

For footnotes see the end of this agency presentation.

Department of Corrections

INSTITUTION FOR MEN—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**CARE AND WELFARE—Continued**						
3							
4	Classification and Treatment—Continued						
5	Education—Continued				SALARY RANGE		
6	Instructor—welding	1.1	1	1	†	10,356	10,860
7	Instructor—sheet metal work	1	1	1	†	13,860	13,860
8	Instructor—landscape gardening	0.9	1	1	†	10,356	10,860
9	Instructor—typewriter repair	1	1	1	†	13,860	13,860
10	Teacher—arts and crafts	1	1	1	†	13,860	13,860
11	Instructor—industrial arts	0.1	–	–	†	–	–
12	Librarian III	1	1	1	746–905	10,860	10,860
13	Officer	1	1	1	619–753	8,928	9,036
14	Temp help—educational leave	0.1		–	(464)	–	–
15	Religion:						
16	Chaplain—Catholic	1	1	1	927–1,128	13,536	13,536
17	Chaplain—Jewish	1	1	1	927–1,128	13,266	13,536
18	Chaplain—Protestant	1	1	1	927–1,128	13,536	13,536
19	Classification and Parole:						
20	Counselor III	1	1	1	1,023–1,243	14,916	14,916
21	Counselor II	0.4	1	1	927–1,128	13,536	13,536
22	Counselor I	1.9	2	2	842–1,023	22,140	22,692
23	Records officer III	1	1	1	772–937	11,244	11,244
24	Records officer I	1	1	1	605–734	8,808	8,808
25	Sr clerk-typist	1	1	1	522–635	7,620	7,620
26	Clerk-typist II	6.8	7	7	435–556	43,996	44,594
27	Clerk II	1	1	1	435–530	6,360	6,360
28	Recreation:						
29	Teacher—recreation & physical educ	1.8	2	2	†	26,436	26,436
30	Adjustment Center:						
31	Program administrator [b]	0.4	1	1	1,048–1,273	15,276	15,276
32	Counselor II [b]	0.2	1	1	927–1,128	12,429	13,050
33	Counselor I [g]	0.7	2	2	842–1,023	24,552	24,552
34	Clerk-typist II [g]	0.3	1	1	435–556	5,810	6,110
35							
36	Totals, Authorized Positions	281.4	313.3	313.3	$2,736,522	$3,199,329	$3,238,141
37							
38							
39	**SUPPORT AND SUBSISTENCE**						
40							
41	Feeding:						
42	Instructor—baking	0.9	1	1	†	$10,356	$10,860
43	Instructor—culinary arts [h]	0.9	1	1	†	12,026	12,628
44	Instructor—meat cutting	1	1	1	†	13,200	13,860
45	Food manager	1	1	1	$927–1,128	12,126	12,735
46	Supvng cook II	1.8	1	1	700–849	10,188	10,188
47	Supvng cook I	4	4	4	605–810	32,496	33,228
48	Baker II	1	1	1	605–734	7,992	8,400
49	Temporary help—in-service training	0.1	0.1	0.1	(549)	413	413
50	Clothing:				†	10,356	10,860
51	Instructor—shoemaking	0.9	1	1			
52	Storekeeper II	1	1	1	644–821	9,396	9,396
53	Storekeeper I	1	1	1	556–710	6,672	7,008
54							
55	Totals, Authorized Positions	13.6	13.1	13.1	$125,898	$125,221	$129,576
56							
57							
58	**PLANT OPERATION**						
59							
60	Maintenance of Structures:						
61	Chief III	1	1	1	$1,074–1,305	$15,660	$15,660
62	Supvr—building trades	1	1	1	849–983	10,610	11,796
63	Plumber foreman	1	1	1	849–937	11,244	11,244
64	Painter foreman	0.9	1	1	810–893	10,149	10,672
65	Carpenter I [d]	0.3	1	1	734–810	9,644	9,720
66	Locksmith	0.9	1	1	734–810	9,606	9,720
67	Storekeeper I	1	1	1	556–710	8,112	8,112
68	Maintenance of Grounds:						
69	Supvng groundsman I [d]	1	1	1	651–791	9,492	9,492
70	Heat, Power, and Water:						
71	Chief engineer I	1	1	1	849–983	11,612	11,796
72	Fire chief	1	1	1	791–959	11,508	11,508
73	Electrician foreman	2	2	2	849–937	22,488	22,488
74	Stationary engineer foreman	2.3	4	4	801–884	41,550	42,432
75	Water & sewage plant supvr	0.6	1	1	764–842	10,104	10,104
76	Stationary engineer	2.5	1	1	728–801	9,464	9,612
77	Institution firefighter	1.2	1.2	1.2	635–772	11,088	11,088
78	Motor Vehicle Operation:						
79	Equip maint foreman	–	1	1	821–998	9,852	10,356
80	Auto mechanic	1	1	1	710–863	9,396	9,396
81							
82	Totals, Authorized Positions	18.7	21.2	21.2	$183,818	$221,579	$225,196
83							

84 For footnotes see the end of this agency presentation.
85
86

Department of Corrections

INSTITUTION FOR MEN—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	**RECEPTION-GUIDANCE CENTER**						
4	Executive:				SALARY RANGE		
5	Administrator	1	1	1	$1,273–1,548	$18,576	$18,576
6	Sr steno	1	1	1	535–651	7,812	7,812
7	Clinical Processing:						
8	Chief psychiatrist	0.6	1	1	1,882–2,381	28,572	28,572
9	Staff psychiatrist	0.1	1	1	1,626–2,179	19,512	20,496
10	Sr psychologist	1	1	1	1,128–1,371	16,452	16,452
11	Psychologist	1.4	3	3	1,023–1,243	39,468	40,692
12	Counselor III	2	2	2	1,023–1,243	29,832	29,832
13	Counselor II	1.8	2	2	927–1,128	27,072	27,072
14	Counselor I [g]	10.2	6	6	842–1,023	93,864	93,864
15	Steno II	1	1	1	469–571	6,852	6,852
16	Clerk-typist II [g]	7.6	7	7	435–556	44,259	45,160
17	Clerk II	2	2	2	435–530	12,720	12,720
18	Correctional casework trainee [f]	–	4	4	644–746	10,704	10,704
19	Records Office:						
20	Records officer III	1	1	1	772–937	11,244	11,244
21	Supvng clerk I	1	1	1	605–734	8,808	8,808
22	Records officer I	2.1	2	2	605–734	16,068	16,428
23	Sr clerk-typist	1	1	1	522–635	7,620	7,620
24	Clerk-typist II	1	1	1	435–556	6,360	6,360
25	File clerk II	1	1	1	435–530	6,360	6,360
27	Totals, Authorized Positions	36.8	39	39	$363,052	$412,155	$415,624
29–30	GRAND TOTALS, AUTHORIZED POSITIONS	376.6	412.8	412.8	$3,646,674	$4,207,873	$4,261,503

[a] Correctional administrator position transferred from Custody to Executive.
[b] One correctional counselor II position, 1 program administrator position transferred from Custody to Adjustment Center.
[c] One correctional sergeant position reclassified to correctional lieutenant.
[d] One correctional officer position transferred from Custody to Maintenance of Structures; 1 correctional officer position transferred from Custody to Maintenance of Grounds.
[e] One senior stenographer position transferred from Classification and Parole to Custody.
[f] Two correctional casework trainee positions transferred from Reception-Guidance Center—Clinical Processing to Care and Treatment and temporarily reclassified to 2 casework trainees.
[g] Two correctional counselor I positions and 1 clerk-typist position transferred from Reception-Guidance Center—Clinical Processing to Adjustment Center.
[h] General shop instructor position transferred from Reception-Guidance Center—Clinical Processing to Feeding and reclassified to instructor in culinary arts.
† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of Corrections

MEDICAL FACILITY

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ADMINISTRATION**						
3							
4	Executive:				SALARY RANGE		
5	Medical facility superintendent	1	1	1	$2,288–2,385	$28,620	$28,620
6	Secretary I	1	1	1	619–753	9,036	9,036
7	Stenographer II	1	1	1	469–571	6,796	6,852
8	Business Services:						
9	Business manager	1	1	1	1,337–1,626	19,512	19,512
10	Accounting officer III	1	1	1	998–1,213	14,556	14,556
11	Procurement and services officer II	1	1	1	905–1,100	13,200	13,200
12	Storekeeper III	1	1	1	710–863	10,356	10,356
13	Business services asst	–	1	1	676–821	8,112	8,520
14	Accountant I	1	1	1	614–746	8,952	8,952
15	Personnel asst II	0.9	1	1	605–734	8,808	8,808
16	Storekeeper I [a]	2.6	3	3	556–710	21,300	22,374
17	Sr steno	1	1	1	535–651	7,812	7,812
18	Personnel asst I	0.4	1	1	522–635	6,884	7,231
19	Accounting technician	1	1	1	522–635	6,912	7,260
20	Steno II	1	1	1	469–571	6,852	6,852
21	Clerk-typist II	1.7	1	1	435–556	5,484	5,760
22	Bookkeeping mach operator I	1	1	1	435–530	6,360	6,360
23	Account clerk II	2.6	2.7	2.7	435–530	15,916	16,405
24	Temporary help—budget preparation	0.1	0.1	0.1	464	782	782
25	Temporary help—storekeeper [a]	0.5	0.2	0.2	3,112	1,379	1,379
26	Temporary help—personnel	0.1	–	–	385	–	–
27	Research Unit: [b]						
28	Assoc social research analyst	0.8	1	1	1,023–1,243	14,556	14,556
29	Asst research analyst	0.8	1	1	821–998	11,592	11,976
30	Clerk-typist II	0.8	1	1	435–556	6,360	6,360
31							
32	Totals, Authorized Positions	23.3	25	25	$210,682	$240,137	$243,519
33							
34							
35	**CARE AND WELFARE**						
36							
37	Custody:						
38	Correctional administrator	1	1	1	$1,273–1,548	$15,916	$16,724
39	Counselor III	1	–	–	1,023–1,243	–	–
40	Captain	2	2	2	998–1,213	27,704	28,361
41	Lieutenant	17	17	17	830–1,007	202,772	205,044
42	Sergeant	35	35	35	717–870	362,571	364,960
43	Officer	253.5	260.4	260.4	619–753	2,282,422	2,311,109
44	Clerk-typist II	1	1	1	435–556	6,260	6,360
45	Clerk II	3	2	2	435–530	12,720	12,720
46	Telephone opr, nonmultiple board	1	1	1	435–530	6,360	6,360
47	Temporary help—in-service training	3.1	4.5	4.5	23,161	28,438	28,438
48	Temporary help—military leave	0.2	0.4	0.4	1,542	2,383	2,383
49	Temporary help—escapes and						
50	emergencies	0.2	0.8	0.8	1,633	4,677	4,677
51	Temporary help—night school						
52	security	0.2	0.2	0.2	1,339	1,469	1,469
53	Temporary help—ball park	0.2	0.2	0.2	1,398	1,384	1,384
54	Temporary help—farming and						
55	processing [c]	0.1	0.8	0.8	129	6,115	6,115
56	Medical:						
57	Asst supt psychiatric services	1	1	1	1,976–2,382	28,584	28,584
58	Chief medical officer	1	1	1	1,882–2,381	27,456	27,456
59	Sr psychiatrist	1.6	4	4	1,793–2,288	90,696	93,900
60	Physician and surgeon II	4.7	7	7	1,626–2,179	151,232	156,228
61	Staff psychiatrist	5	4.6	4.6	1,626–2,179	112,308	113,392
62	Dentist III	1	1	1	1,708–2,288	24,912	24,912
63	Dentist II	4.9	5	5	1,548–2,076	108,912	109,848
64	Pharmacist II	1	1	1	1,100–1,213	14,556	14,556
65	Supvng nurse III	1	1	1	1,048–1,273	15,276	15,276
66	Program administrator	2.9	3	3	1,048–1,273	45,768	45,828
67	Casework training supvr	1	1	1	1,023–1,243	13,536	14,196
68	Staff psychologist—clinical	4	4.2	4.2	1,023–1,243	60,835	61,487
69	Counselor II	2.3	5	5	927–1,128	64,512	66,384
70	Nurse-anesthetist	1	1	1	905–1,100	13,200	13,200
71	Supvng psychiatric nurse	1	1	1	863–1,048	12,126	12,576
72	Counselor I	0.5	–	–	842–1,023	–	–
73	Sr clinical lab technologist	1	1	1	791–959	11,508	11,508
74	Supvng nurse I	4	4	4	791–959	46,032	46,032
75	Surgical nurse II	–	1	1	791–959	9,492	9,960
76	Sr psychiatric nurse	3.9	4	4	791–959	45,944	46,032
77	Phys therapist II	1	1	1	791–959	11,508	11,508
78	Sr occupational therapist	1	1	1	753–915	10,980	10,980
79	Medical record librarian	1	1	1	734–893	10,232	10,716
80	Surgical nurse I	1	–	–	717–870	–	–
81	Sr medical technical asst	2	2	2	683–830	19,920	19,920
82	Graduate nurse	1	1	1	666–810	9,720	9,720
83							
84	For footnotes see the end of this agency presentation.						
85							
86							

Department of Corrections

MEDICAL FACILITY—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	CARE AND WELFARE—Continued						
	Medical—Continued				SALARY RANGE		
	Medical technical asst	32.8	33.8	33.8	619–791	296,780	301,115
	Occupational therapist	–	1	1	651–791	8,004	8,400
	Sr steno	2	2	2	535–651	15,624	15,624
	Steno II	2.8	4	4	469–571	25,778	26,386
	Clerk-typist II	1	1	1	435–556	6,516	6,672
	Temporary help—consultant services	1	1.7	1.7	19,739	26,959	26,959
	Care and Treatment:						
	Temporary help—group counseling	0.5	1	1	3,819	6,491	6,491
	Classification and Treatment:						
	Education:						
	Supervisor of education	1	1	1	†	16,860	16,860
	High school teacher	1.9	2	2	†	24,384	24,900
	Business education teacher	1	1	1	†	12,576	12,576
	Instructor in electronics	1	1	1	†	13,860	13,860
	Instructor in mill & cabinet work	1	1	1	†	13,860	13,860
	Instructor in mach shop practices	1	1	1	†	13,860	13,860
	Instructor in sheet metal work	0.9	1	1	†	13,860	13,860
	Instructor in landscape gardening	1	1	1	†	13,860	13,860
	Instructor in mechanical drawing	1	1	1	†	13,860	13,860
	Religion:						
	Catholic chaplain	1	1	1	927–1,128	13,536	13,536
	Jewish chaplain—intermittent [d]	0.1	0.2	0.2	927–1,128	2,225	2,225
	Protestant chaplain	1	1	1	927–1,128	13,536	13,536
	Classification and Parole:						
	Counselor III	1	1	1	1,023–1,243	14,916	14,916
	Counselor II	3.9	4	4	927–1,128	54,144	54,144
	Records officer III	1	1	1	772–937	11,244	11,244
	Records officer I	1	1	1	605–734	8,808	8,808
	Sr clerk-typist	0.7	1	1	522–635	7,620	7,620
	Sr file clerk	0.3	–	–	522–635	–	–
	Steno II	2.9	3	3	469–571	19,060	19,676
	Clerk-typist II	2	2	2	435–556	13,032	13,032
	Clerk II	1	1	1	435–530	6,360	6,360
	File clerk II	1	1	1	435–530	6,360	6,360
	Recreation:						
	Instructor in recr & phys educ	2.1	3	3	†	34,956	35,388
	Stress Assessment Unit:						
	Counselor III	1	1	1	1,023–1,243	14,916	14,916
	Counselor I	1	1	1	842–1,023	11,976	12,276
	Officer	1	1	1	619–753	9,036	9,036
	Steno II	1	1	1	469–571	5,881	6,179
	Deptl Identification & Archive Unit:						
	Records officer II	1.7	2	2	666–810	19,288	19,440
	Records officer I	0.3	1	1	605–734	7,260	7,620
	Clerk-typist II	1	1	1	435–556	5,484	5,760
	Clerk II	3	2	2	435–530	12,720	12,720
	Totals, Authorized Positions	447.2	467.8	467.8	$4,234,403	$4,735,926	$4,794,238
	SUPPORT AND SUBSISTENCE						
	Feeding:						
	Instructor in baking	1	1	1	†	$13,200	$13,200
	Food manager	1	1	1	$927-1,128	13,536	13,536
	Supvng cook II	1	1	1	700–849	10,110	10,188
	Supvng cook I	8.6	9	9	605–810	75,931	77,080
	Butcher-meat cutter II	0.6	1	1	605–734	8,638	8,808
	Temporary help—in-service training	0.1	0.1	0.1	490	226	226
	Clothing:						
	Storekeeper II	1	1	1	644–821	9,396	9,396
	Laundry:						
	Laundry supvr II	1	1	1	666–810	9,720	9,720
	Laundry supvr I	1	1	1	548–666	7,992	7,992
	Housekeeping:						
	Storekeeper II	1	1	1	644–821	9,396	9,396
	Totals, Authorized Positions	16.3	17.1	17.1	$142,962	$158,145	$159,542
	PLANT OPERATION						
	Maintenance of Structures:						
	Chief of plant operation III	1.3	1	1	$1,074–1,305	$14,676	$15,412
	Carpenter foreman	2	2	2	810–893	21,432	21,432
	Painter foreman	1	1	1	810–893	10,716	10,716
	Locksmith	1	1	1	734–810	9,720	9,720

For footnotes see the end of this agency presentation.

Department of Corrections

MEDICAL FACILITY—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**PLANT OPERATION—Continued**						
3							
4	Heat, Power, and Water:				SALARY RANGE		
5	Chief engineer I	1	1	1	849–983	11,796	11,796
6	Fire chief	1	1	1	791–959	11,508	11,508
7	Electrician foreman	2	2	2	849–937	22,488	22,488
8	Plumber foreman	1	1	1	849–937	11,244	11,244
9	Stationary engineer foreman	1.1	3	3	801–884	30,198	31,320
10	Water & sewage plant supvr	1	1	1	764–842	10,104	10,104
11	Stationary engineer	1.9	–	–	728–801	–	–
12	Refrigeration engineman	1	1	1	728–801	9,612	9,612
13	Institution firefighter—part time	0.8	0.8	0.8	635–772	7,392	7,392
14	Temporary help—stationary engr.	0.1	0.2	0.2	1,003	1,184	1,184
15	Motor Vehicle Operation:						
16	Equipt maint foreman	1	1	1	821–998	10,860	10,860
17	Truck driver	1	1	1	619–683	8,196	8,196
18							
19	Totals, Authorized Positions	18.2	18	18	$184,004	$191,126	$192,984
20							
21							
22	**FARMING AND PROCESSING** [c]						
23							
24							
25	**RECEPTION-GUIDANCE CENTER**						
26							
27	Executive:						
28	Administrator	1	1	1	$1,273–1,548	$18,576	$18,576
29	Sr steno	1	1	1	535–651	7,098	7,460
30	Clinical Processing:						
31	Chief psychiatrist	1	1	1	1,882–2,381	28,572	28,572
32	Staff psychiatrist	0.3	1	1	1,626–2,179	22,960	24,112
33	Psychiatric resident II	0.7	–	–	644–1,405	–	–
34	Sr psychologist	1	1	1	1,128–1,371	16,452	16,452
35	Staff psychologist	3	3	3	1,023–1,243	44,748	44,748
36	Voc testing & counseling supvr	1	1	1	1,023–1,243	14,916	14,916
37	Counselor III	2	2	2	1,023–1,243	29,832	29,832
38	Counselor II	2.3	2	2	927–1,128	27,072	27,072
39	Parole agent I	0.2	–	–	842–1,023	–	–
40	Counselor I	11.1	12	12	842–1,023	140,499	143,112
41	Steno II	0.9	1	1	469–571	6,852	6,852
42	Clerk-typist II	12.4	13	13	435–556	81,099	82,191
43	Records Office:						
44	Records officer III	1	1	1	772–937	11,244	11,244
45	Supvng clerk I	1	1	1	605–734	8,808	8,808
46	Records officer I	2	2	2	605–734	17,616	17,616
47	Steno II	0.5	1	1	469–571	6,852	6,852
48	Clerk-typist II	1	1	1	435–556	6,360	6,360
49	Clerk II	2.9	3	3	435–530	18,205	19,030
50	Research Unit: [b]						
51							
52	Totals, Authorized Positions	46.3	48	48	$464,879	$507,761	$513,805
53							
54	GRAND TOTALS, AUTHORIZED						
55	POSITIONS	551.3	575.9	575.9	$5,236,930	$5,833,095	$5,904,088
56							

[a] 1 Temporary help—storekeeper reclassified to 1 storekeeper I position.
[b] The Research Unit was transferred from the Reception Guidance Center to Administration.
[c] Eight-tenths farming and processing overtime blanket position transferred from Farming and Processing to Custody.
[d] Two-tenths Jewish chaplain transferred from San Quentin.
† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of Corrections

MEN'S COLONY

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**East Facility**						
3	**ADMINISTRATION**						
4							
5	Executive:				SALARY RANGE		
6	Warden	1	1	1	$1,793–2,157	$25,884	$25,884
7	Deputy superintendent	1	1	1	1,475–1,793	19,512	20,496
8	Administrative asst I	1	1	1	821–998	11,976	11,976
9	Secretary I	1	1	1	619–753	8,712	9,036
10	Sr steno	1	1	1	535–651	7,812	7,812
11	Steno II	1	1	1	469–571	6,852	6,852
12	Business Services:						
13	Business manager	1	1	1	1,337–1,626	19,512	19,512
14	Accounting officer III	0.9	1	1	998–1,213	12,326	12,940
15	Procurement & services off II	1	1	1	905–1,100	13,200	13,200
16	Procurement & services off I	1	1	1	821–998	11,400	11,976
17	Storekeeper III	1	1	1	710–863	10,356	10,356
18	Storekeeper II	2	2	2	644–821	18,792	18,792
19	Accountant I	1	1	1	614–746	8,952	8,952
20	Personnel asst II	1	1	1	605–734	8,808	8,808
21	Storekeeper I	1	1	1	556–710	8,112	8,112
22	Sr steno	1	1	1	535–651	7,812	7,812
23	Personnel asst I	1	1	1	522–635	7,440	7,620
24	Sr account clerk	0.3	1	1	522–635	6,264	6,576
25	Accounting technician	3	3	3	522–635	22,860	22,860
26	Clerk-typist II	1.5	1.5	1.5	435–556	8,837	9,278
27	Bookkeeping mach operator I	3	2	2	435–530	10,970	11,524
28	Account clerk II	3.6	3	3	435–530	18,273	18,555
29	Temporary help, budget preparation	–	0.1	0.1	–	443	443
30							
31	Totals, Authorized Positions	29.3	28.6	28.6	$261,728	$275,105	$279,372
32							
33							
34	**CARE AND WELFARE**						
35							
36	Custody:						
37	Administrator	1	1	1	$1,273–1,548	$18,576	$18,576
38	Captain	1.3	1	1	998–1,213	14,556	14,556
39	Counselor I	1.3	–	–	842–1,023	–	–
40	Lieutenant	21.7	23	23	830–1,007	273,684	274,644
41	Sergeant	43.9	44.4	44.4	717–870	462,127	462,774
42	Officer	199.2	202.3	202.3	619–753	1,747,845	1,784,015
43	Sr steno	1	1	1	535–651	7,812	7,812
44	Steno II	1	1	1	469–571	6,852	6,852
45	Clerk-typist II	2	2	2	435–556	12,720	12,720
46	Temporary help—in-service training	5.9	6.6	6.6	(44,338)	45,916	45,916
47	Temporary help—military leave	0.8	1.1	1.1	(5,755)	7,366	7,366
48	Temp help—escapes and emergencies	0.8	1.6	1.6	(6,121)	12,412	12,412
49	Medical:						
50	Chief medical officer	1	1	1	1,882–2,381	28,572	28,572
51	Chief psychiatrist	1	1	1	1,882–2,381	27,456	27,456
52	Dentist III	1	1	1	1,708–2,288	24,912	24,912
53	Physician & surgeon II	1.9	3	3	1,626–2,179	75,699	77,208
54	Dentist II	2.7	3	3	1,548–2,076	71,208	72,336
55	Psychologist	0.7	1	1	1,023–1,243	14,916	14,916
56	Pharmacist II	1	1	1	1,100–1,213	14,556	14,556
57	Nurse-anesthetist	1	1	1	905–1,100	13,200	13,200
58	Supvng nurse II	1	1	1	863–1,048	12,576	12,576
59	Sr lab technologist	1	1	1	791–959	11,508	11,508
60	Surgical nurse I	1	1	1	717–870	10,440	10,440
61	Sr medical technical asst	5	5	5	683–830	49,800	49,800
62	Medical technical asst	14.5	17.2	17.2	619–791	146,572	150,119
63	Sr X-ray technician	1	1	1	619–753	9,036	9,036
64	Sr steno	1	1	1	535–651	7,812	7,812
65	Steno II	1	1	1	469–571	6,852	6,852
66	Classification and Treatment:						
67	Care and Treatment:						
68	Program administrator	4	4	4	1,048–1,273	60,210	60,924
69	Counselor II	3	3	3	927–1,128	40,608	40,608
70	Counselor I	3.3	4	4	842–1,023	46,932	47,436
71	Lieutenant	0.8	–	–	830–1,007	–	–
72	Temp help—group counseling	–	0.4	0.4	(292)	2,989	2,989
73	Education:						
74	Supervisor—education	1	1	1	1,155–1,405	16,860	16,860
75	Supervisor—academic education	1	1	1	1,048–1,273	15,216	15,276
76	Supervisor—voc education	1	1	1	1,048–1,273	15,276	15,276
77	Instructor—auto mechanics	1	1	1	†	13,860	13,860
78	Instructor—electronics	1	1	1	†	13,860	13,860
79	Instructor—dry cleaning work	1	1	1	†	13,860	13,860
80	Instructor—upholstering	–	1	1	†	8,520	8,952
81							

82 For footnotes see the end of this agency presentation.

83
84
85
86

Department of Corrections

MEN'S COLONY—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–2	**East Facility—Continued**						
3	**CARE AND WELFARE—Continued**						
5	Classification and Treatment—Continued						
6	Education—Continued						
7	Instructor—furniture refinishing and repair				SALARY RANGE		
8	Instructor—painting	1	1	1	†	13,860	13,860
9	Instructor—machine shop practices	1	1	1	†	13,860	13,860
10	Instructor—welding	1	1	1	†	11,832	12,426
11	Instructor—sheet metal work	1	1	1	†	13,860	13,860
12	Instructor—shoemaking	1	1	1	†	13,860	13,860
13	Instructor—landscape gardening	1	1	1	†	13,860	13,860
14	Instructor—mechanical drawing	1	1	1	†	13,860	13,860
15	Teacher—arts and crafts	1	1	1	†	13,860	13,860
16	Librarian III	0.6	–	–	†	–	–
17	Officer	1	1	1	746–905	10,860	10,860
18	Sr clerk	1	–	–	619–753	–	–
19	Religion:	–	1	1	522–635	6,264	6,576
20	Chaplain—Catholic	1	1	1	927–1,128	13,536	13,536
21	Chaplain—Protestant	1	1	1	927–1,128	11,826	12,429
22	Chaplain—Jewish—intermittent	0.2	0.2	0.2	927–1,128	2,707	2,707
23	Classification and Parole:						
24	Counselor III	1	1	1	1,023–1,243	14,916	14,916
25	Counselor I	0.7	–	–	842–1,023	–	–
26	Records officer III	1	1	1	772–937	11,244	11,244
27	Records officer II	1	1	1	666–810	9,720	9,720
28	Records officer I	1	1	1	605–734	8,128	8,536
29	Sr clerk-typist	1	1	1	522–635	7,173	7,530
30	Steno II	2.5	3	3	469–571	19,421	20,062
31	Clerk-typist II	10.5	10	10	435–556	62,986	63,929
32	File clerk II	2	2	2	435–530	12,720	12,720
33	Clerk-typist I	–	1	1	395–480	5,100	5,352
34	Special Psychiatric Unit:						
35	Staff psychiatrist	1	2	2	1,626–2,179	43,224	45,408
36	Psychologist	0.8	1	1	1,023–1,243	14,796	14,916
37	Counselor II	–	1	1	927–1,128	11,124	11,676
38	Counselor I	1	1	1	842–1,023	12,276	12,276
39	Occupational therapist [a]	–	1	1	651–791	8,004	8,400
40	Steno II	1	1	1	469–571	6,852	6,852
41	Clerk-typist II	0.3	1	1	435–556	6,672	6,672
42	Recreation:						
43	Teacher—recr & phys educ	2	2	2	†	25,356	25,936
44–45	Totals, Authorized Positions	372.4	386.8	386.8	$3,448,869	$3,816,929	$3,870,542
46	**SUPPORT AND SUBSISTENCE**						
47	Feeding:						
48	Instructor—baking	1	1	1	†	$13,860	$13,860
49	Food manager	1	1	1	$927–1,128	13,536	13,536
50	Supvng cook II	1	1	1	700–849	10,188	10,188
51	Supvng cook I	7.7	8	8	605–810	68,943	69,954
52	Butcher-meat cutter II	1	1	1	605–734	8,808	8,808
53	Temporary help—in-service trng	0.2	0.3	0.3	(1,554)	2,134	2,134
54	Clothing:						
55	Storekeeper II	1	1	1	644–821	9,396	9,396
56	Storekeeper I	1	1	1	556–710	8,112	8,112
57	Laundry:						
58	Storekeeper I	1	1	1	556–710	8,112	8,112
59	Housekeeping:						
60	Storekeeper II	1	1	1	644–821	9,396	9,396
61–62	Totals, Authorized Positions	15.9	16.3	16.3	$141,340	$152,485	$153,496
63	**PLANT OPERATION**						
64	Maintenance of Structures:						
65	Chief III	1	1	1	$1,074–1,305	$15,660	$15,660
66	Plumber foreman	2	2	2	849–937	22,488	22,488
67	Carpenter foreman	0.9	1	1	810–893	10,149	10,672
68	Painter foreman	0.9	1	1	810–893	10,716	10,716
69	Locksmith	2	2	2	734–810	19,440	19,440
70	Building maint man	1	1	1	619–683	8,196	8,196
71	Temporary help, special projects	–	–	–	(363)	–	–
72	Maintenance of Grounds:						
73	Supvng groundsman I	1	1	1	651–791	9,492	9,492

For footnotes see the end of this agency presentation.

Department of Corrections

MEN'S COLONY—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	East Facility—Continued						
	PLANT OPERATION—Continued						
	Heat, Power, and Water:				SALARY RANGE		
	Chief engr I	0.9	1	1	849–983	10,496	11,024
	Fire chief	1	1	1	791–959	11,112	11,508
	Electrician foreman	2	2	2	849–937	21,872	22,400
	Stationary engr foreman	1.1	3	3	801–884	30,320	31,488
	Water & sewage plant supvr	2	2	2	764–842	20,208	20,208
	Stationary engr	4.9	3	3	728–801	28,836	28,836
	Institution firefighter	0.8	0.8	0.8	635–772	7,392	7,392
	Motor Vehicle Operation:						
	Equipt maint foreman	0.2	1	1	821–998	10,860	10,860
	Officer	2.7	2	2	619–753	18,072	18,072
	Totals, Authorized Positions	24.4	24.8	24.8	$233,764	$255,309	$258,452
	EMERGENCY FOREST FIRE SUPPRESSION						
	Temporary help—various	0.7	–	–	$5,532	–	–
	Totals, Authorized Positions—East Facility	442.7	456.5	456.5	$4,091,233	$4,499,828	$4,561,862
	West Facility						
	INSTITUTION OPERATIONS						
	ADMINISTRATION						
	Executive:				SALARY RANGE		
	Deputy supt	1	1	1	$1,475–1,793	$21,516	$21,516
	Sr steno	1	1	1	535–651	7,812	7,812
	Totals, Authorized Positions	2	2	2	$26,880	$29,328	$29,328
	CARE AND WELFARE						
	Custody:						
	Correctional administrator	1	1	1	$1,273–1,548	$18,576	$18,576
	Capt	1	1	1	998–1,213	14,498	14,556
	Lieutenant	8	8	8	830–1,007	96,672	96,672
	Sergeant	15.9	16	16	717–870	164,662	166,160
	Officer	96.2	100.9	100.9	619–753	875,862	889,180
	Clerk-typist II	1	1	1	435–556	6,260	6,360
	Medical:						
	Chief medical officer	1	1	1	1,882–2,381	28,572	28,572
	Physician & surgeon II	1	2	2	1,626–2,179	43,224	44,208
	Staff psychiatrist	1	1	1	1,626–2,179	23,712	23,712
	Dentist II	2	2	2	1,548–2,076	45,168	45,168
	Pharmacist II	1	1	1	1,100–1,213	14,556	14,556
	Supvng nurse II	1	1	1	863–1,048	12,576	12,576
	Sr lab technologist	0.7	1	1	791–959	11,024	11,508
	Sr medical technical asst	5	5	5	683–830	49,104	49,566
	Medical technical asst	5	5	5	619–791	44,964	45,180
	Sr x-ray technician	1	1	1	619–753	9,036	9,036
	Sr steno	2	2	2	535–651	15,624	15,624
	Classification and Treatment:						
	Care and Treatment:						
	Correctional administrator	1	1	1	1,273–1,548	18,576	18,576
	Education:						
	Supervisor—academic instruction	0.9	1	1	1,048–1,273	13,148	13,805
	Instructor—electronics	1	1	1	†	13,860	13,860
	Teacher—arts and crafts	0.8	1	1	†	13,860	13,860
	Librarian III	1	1	1	746–905	10,860	10,860
	Religion:						
	Chaplain—Catholic	1	1	1	927–1,128	13,536	13,536
	Chaplain—Protestant	1	1	1	927–1,128	11,676	12,276
	Chaplain—Jewish—intermittent	0.2	0.2	0.2	927–1,128	2,707	2,707
	Classification and Parole:						
	Counselor III	0.9	1	1	1,023–1,243	14,916	14,916
	Counselor II	1	1	1	927–1,128	13,536	13,536
	Counselor I	2.5	3	3	842–1,023	34,656	35,160
	Lieutenant	0.5	–	–	830–1,007	–	–
	Records officer II	1	1	1	666–810	9,720	9,720
	Records officer I	1	1	1	605–734	8,808	8,808

For footnotes see the end of this agency presentation.

Department of Corrections

MEN'S COLONY—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	West Facility—Continued						
	INSTITUTION OPERATIONS—Continued						
	CARE AND WELFARE—Continued						
	Classification and Parole—Continued				SALARY RANGE		
	Sr steno	1	1	1	535–651	7,812	7,812
	Sr clerk-typist	1	1	1	522–635	7,620	7,620
	Clerk-typist II	5.7	6	6	435–556	36,745	37,892
	Recreation:						
	Teacher—recr and phys educ	1	1	1	†	13,860	13,860
	Totals, Authorized Positions	166.3	173.1	173.1	$1,554,494	$1,719,986	$1,740,014
	SUPPORT AND SUBSISTENCE						
	Feeding:						
	Supvng cook II	1	1	1	$700–849	$10,188	$10,188
	Supvng cook I	6.9	7	7	605–810	61,656	61,656
	Clothing:						
	Storekeeper II	1	1	1	644–821	8,989	9,396
	Laundry:						
	Laundry supvr II	1	1	1	666–810	9,720	9,720
	Totals, Authorized Positions	9.9	10	10	$83,649	$90,553	$90,960
	PLANT OPERATION						
	Maintenance of Structures:						
	Supervisor—building trades	1	1	1	$849–983	$11,796	$11,796
	Electrician foreman	1	1	1	849–937	11,244	11,244
	Plumber foreman	1	1	1	849–937	11,244	11,244
	Carpenter foreman	0.9	1	1	810–893	9,993	10,496
	Painter foreman	1	1	1	810–893	10,716	10,716
	Maintenance of Grounds:						
	Instructor—landscape gardening	1	1	1	†	13,860	13,860
	Heat, Power, and Water:						
	Chief engineer I	1	1	1	849–983	11,796	11,796
	Stationary engr foreman	0.4	1	1	801–884	10,272	10,608
	Stationary engr	1.6	1	1	728–801	9,612	9,612
	Motor Vehicle Operation:						
	Officer	1	1	1	619–753	9,036	9,036
	Totals, Authorized Positions	9.9	10	10	$102,232	$109,569	$110,408
	Totals, Authorized Positions—West Facility—Institution Operations	188.1	195.1	195.1	$1,767,255	$1,949,436	$1,970,710
	CAMP OPERATIONS						
	STATE CONSERVATION CAMPS						
	Correctional sergeant	1	1	1	$717–870	$10,440	$10,440
	Temporary help—various	0.1	0.2	0.2	(676)	1,569	1,569
	Totals, Authorized Positions—Camp Operations	1.1	1.2	1.2	$10,528	$12,009	$12,009
	GRAND TOTALS, AUTHORIZED POSITIONS	631.9	652.8	652.8	$5,869,016	$6,461,273	$6,544,581

[a] Occupational therapist position transferred from Medical to Special Psychiatric Unit.
† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of Corrections

STATE PRISON AT SAN QUENTIN

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ADMINISTRATION**						
3							
4	Executive:				SALARY RANGE		
5	Warden	1	1	1	$1,882–2,158	$24,912	$25,896
6	Correctional administrator	1	1	1	1,273–1,548	18,576	18,576
7	Secretary I	1	1	1	619–753	9,036	9,036
8	Sr clerk	1	1	1	522–635	7,620	7,620
9	Steno II	1.9	2	2	469–571	12,618	12,906
10	Business Services:						
11	Business mgr	1.6	1	1	1,337–1,626	19,512	19,512
12	Acctg officer III	1	1	1	998–1,213	14,556	14,556
13	Procurement & services off II	1	1	1	905–1,100	13,200	13,200
14	Acctg officer II	1	1	1	821–998	10,776	11,310
15	Storekeeper IV	1	1	1	783–950	11,400	11,400
16	Storekeeper II	2	2	2	644–821	18,681	18,792
17	Business service asst	1	1	1	676–821	9,852	9,852
18	Property clerk II	1	1	1	644–783	9,396	9,396
19	Officer	3	3	3	619–753	26,080	26,820
20	Accountant I	1	1	1	614–746	8,952	8,952
21	Personnel asst II	1	1	1	605–734	8,808	8,808
22	Sr steno	1	1	1	535–651	7,812	7,812
23	Personnel asst I	1	1	1	522–635	7,440	7,620
24	Acctg technician	3.9	4	4	522–635	28,955	29,647
25	Bookkeeping mach opr II	1	1	1	480–584	7,008	7,008
26	Clerk-typist II	1	1	1	435–556	6,360	6,360
27	Bookkeeping mach opr I	0.9	1	1	435–530	5,507	5,785
28	Account clerk II	1.9	2	2	435–530	12,720	12,720
29	Temporary help—business office	0.1	0.2	0.2	(802)	2,814	2,814
30							
31	Totals, Authorized Positions	31.3	31.2	31.2	$290,038	$302,591	$306,398
32							
33							
34	**CARE AND WELFARE**						
35							
36	Custody:						
37	Correctional administrator	1	1	1	$1,273–1,548	$17,700	$18,576
38	Program administrator	5	5	5	1,048–1,273	74,669	75,602
39	Capt	1	1	1	998–1,213	13,200	13,860
40	Counselor II	4	4	4	927–1,128	54,144	54,144
41	Counselor I	12.9	14	14	842–1,023	161,935	165,719
42	Lieutenant	22	22.6	22.6	830–1,007	271,104	270,468
43	Sergeant	53.9	58.8	58.8	717–870	600,067	606,803
44	Officer	273.7	273.1	273.1	619–753	2,345,943	2,392,183
45	Clerk-typist II	4.1	4	4	435–556	26,300	26,376
46	Clerk II	4.5	5	5	435–530	31,800	31,800
47	Temporary help—in-service training	3.7	4.1	4.1	(27,192)	30,063	30,063
48	Temporary help—military leave	0.8	1.2	1.2	(6,143)	9,389	9,389
49	Temporary help—escapes and emer-						
50	gencies	10.9	2.8	2.8	(79,639)	36,378	36,378
51	Temporary help—trial of inmates	1.7	1.5	1.5	(12,620)	11,954	11,954
52	Temporary help—executions	–	0.9	0.9	–	784	784
53	Temporary help—condemned row	0.4	3.3	3.3	(2,616)	18,373	18,373
54	Temporary help—adult authority	0.9	1	1	(6,469)	9,433	9,433
55	Medical:						
56	Chief medical officer	1	1	1	1,882–2,381	28,572	28,572
57	Chief psychiatrist	1	1	1	1,882–2,381	28,572	28,572
58	Dentist III	1	1	1	1,708–2,288	24,912	24,912
59	Physician & surgeon II	3.6	4.5	4.5	1,626–2,179	109,394	109,985
60	Staff psychiatrist	0.5	2	2	1,626–2,179	39,024	40,992
61	Dentist II	4	4	4	1,548–2,076	84,602	86,585
62	Psychologist	2	2.4	2.4	1,023–1,243	32,102	32,959
63	Pharmacist II	1	1	1	1,100–1,213	14,556	14,556
64	Counselor II	1	1	1	927–1,128	13,536	13,536
65	Nurse-anesthetist	1	1	1	905–1,100	12,526	13,148
66	Supvng nurse II	1	1	1	863–1,048	12,576	12,576
67	Counselor I	3	3	3	842–1,023	36,778	36,828
68	Sr lab technologist	1	1	1	791–959	11,508	11,508
69	Supvng nurse I	3	6	6	791–959	63,000	64,424
70	Surgical nurse II	1	1	1	791–959	11,508	11,508
71	Supvng clerk II	1	1	1	700–849	10,188	10,188
72	X-ray technician	–	1	1	589–717	7,068	7,421
73	Sr medical technical asst	5	6.4	6.4	683–830	61,274	61,848
74	Medical technical asst	11.9	15.4	15.4	619–791	128,884	132,998
75	Supvng clerk I	1	1	1	605–734	8,808	8,808
76	Steno II	3	3	3	469–571	19,470	19,758
77	Clerk-typist II	1.9	2	2	435–556	12,024	12,294
78	Clerk II	0.9	1	1	435–530	6,310	6,360
79	Temporary help—psychiatric serv-						
80	ices	2.1	0.7	0.7	(45,320)	18,485	18,485
81							
82							
83							
84							
85							
86							

Department of Corrections

STATE PRISON AT SAN QUENTIN—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	**CARE AND WELFARE—Continued**						
4	Classification and Treatment:						
5	Care and Treatment:				SALARY RANGE		
6	Corrections administrator	1	1	1	1,273–1,548	18,576	18,576
7	Clerk-typist II	1	1	1	435–556	6,672	6,672
8	Education:						
9	Supervisor—education	1	1	1	1,155–1,405	16,860	16,860
10	Supervisor—vocational instruction	1	1	1	1,048–1,273	15,276	15,276
11	Supervisor—academic instruction	1	1	1	1,048–1,273	15,276	15,276
12	High school teacher	–	1	1	†	8,520	8,952
13	Instructor—industrial arts	1.6	2	2	†	25,626	25,776
14	Instructor—auto mechanics	1	1	1	†	11,640	12,226
15–16	Instructor—auto body and fender repair	1	1	1	†	10,860	11,400
17	Instructor—bookbinding	1	1	1	†	13,860	13,860
18	Instructor—painting	1	1	1	†	13,860	13,860
19	Instructor—printing	1	1	1	†	13,860	13,860
20	Instructor—offset printing	1	1	1	†	11,736	12,326
21	Instructor—plumbing	1	1	1	†	13,860	13,860
22	Instructor—mach shop practices	1	1	1	†	13,044	13,695
23	Instructor—sheet metal work	1	1	1	†	10,860	11,400
24	Instructor—shoemaking	1	1	1	†	13,860	13,860
25	Instructor—dental technology	1	1	1	†	13,860	13,860
26	Instructor—landscape gardening	1	1	1	†	13,860	13,860
27	Instructor—vocational nursing	1	1	1	†	13,860	13,860
28	Instructor—typewriter repair	1	1	1	†	11,592	12,176
29	Librarian IV	0.7	1	1	863–1,048	12,576	12,576
30	Officer	1	–	–	619–753	–	–
31	Supvng clerk I	1	1	1	605–734	8,808	8,808
32	Religion:						
33	Supvng chaplain	1	1	1	1,023–1,243	14,916	14,916
34	Chaplain—Catholic	2	2	2	927–1,128	25,662	26,271
35	Chaplain—Jewish—intermittent [b]	0.4	0.3	0.3	927–1,128	3,504	3,678
36	Chaplain—Protestant	1	1	1	927–1,128	13,536	13,536
37	Classification and Parole:						
38	Counselor III	1.9	2	2	1,023–1,243	28,452	29,112
39	Counselor II	1.3	2	2	927–1,128	27,018	27,072
40	Counselor I	7	7	7	842–1,023	84,393	84,918
41	Records officer III	1	1	1	772–937	11,244	11,244
42	Records officer II	1	1	1	666–810	9,720	9,720
43	Officer	0.2	1	1	619–753	9,036	9,036
44	Records officer I	4	4	4	605–734	35,232	35,232
45	Sr steno	0.8	–	–	535–651	–	–
46	Sr clerk	2.2	3	3	522–635	21,504	21,816
47	Steno II	2.8	3	3	469–571	19,470	19,758
48	Clerk-typist II	6.4	7	7	435–556	44,004	44,265
49	Clerk II	3.5	5	5	435–530	29,652	30,183
50	File clerk II	0.5	–	–	435–530	–	–
51	Clerk-typist I	0.2	–	–	395–480	–	–
52	Recreation:						
53	Teacher—recr & phys educ	1	1	1	†	13,860	13,860
54	Sergeant	1	1	1	717–870	10,440	10,440
55	Adjustment Center:						
56	Counselor I	2	2	2	842–1,023	23,814	24,402
57	Lieutenant	1	1	1	830–1,007	12,084	12,084
59	Totals, Authorized Positions	517.9	535	535	$4,770,212	$5,255,256	$5,335,144
62	**SUPPORT AND SUBSISTENCE**						
64	Feeding:						
65	Instructor—baking	1	1	1	†	$13,860	$13,860
66	Instructor—meat cutting	1	1	1	†	13,860	13,860
67	Food manager	1	1	1	$927–1,128	13,536	13,536
68	Supvng cook II	2	2	2	700–849	20,220	20,376
69	Supvng cook I	8	8	8	605–810	70,464	70,464
70	Temporary help—in-service training	0.1	0.2	0.2	(399)	1,614	1,614
71	Clothing:						
72	Storekeeper II	1	1	1	644–821	9,396	9,396
73	Officer	1	1	1	619–753	9,036	9,036
74	Laundry:						
75	Laundry supvr II	1	1	1	666–810	9,264	9,720
76	Officer	1	1	1	619–753	9,036	9,036
77	Temporary help—laundry	0.1	0.2	0.2	(854)	3,251	3,251
78	Housekeeping:						
79	Sergeant	1	1	1	717–870	10,440	10,440
81	Totals, Authorized Positions	18.2	18.4	18.4	$169,463	$183,977	$184,589

For footnotes see the end of this agency presentation.

Department of Corrections

STATE PRISON AT SAN QUENTIN—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	**PLANT OPERATION**						
4	Maintenance of Structures:				SALARY RANGE		
5	Chief III	1	1	1	$1,074–1,305	$15,350	$15,660
6	Supervisor of building trade	0.1	1	1	849–983	11,290	11,796
7	Carpenter foreman	5	5	5	810–893	52,584	53,052
8	Painter foreman	1	1	1	810–893	10,716	10,716
9	Storekeeper II	1	1	1	644–821	9,396	9,396
10	Locksmith	1	1	1	734–810	9,720	9,720
11	Officer	4	4	4	619–753	35,964	36,144
12	Maintenance of Grounds:						
13	Quarry foreman	0.7	–	–	676–821	–	–
14	Supvng groundsman I	1	1	1	651–791	9,492	9,492
15	Heat, Power, and Water:						
16	Chief engineer I	1	1	1	849–983	11,290	11,796
17	Fire chief	1	1	1	791–959	11,508	11,508
18	Electrician foreman	2	2	2	849–937	21,432	21,960
19	Plumber foreman	1	1	1	849–937	11,244	11,244
20	Stationary engr foreman	0.8	2	2	801–884	20,131	20,922
21	Water & sewage plant supvr	1	1	1	764–842	10,104	10,104
22	Stationary engr	2.2	1	1	728–801	9,353	9,612
23	Institution firefighter	0.8	0.8	0.8	635–772	7,392	7,392
24	Motor Vehicle Operation:						
25	Equipt maint foreman	1	1	1	821–998	10,860	10,860
26	Heavy equipt mechanic	1	1	1	746–905	9,852	9,852
27	Officer	1	1	1	619–753	8,604	9,036
29	Totals, Authorized Positions	27.6	27.8	27.8	$266,464	$286,282	$290,262
32	**NARCOTIC TREATMENT CONTROL UNIT**						
35	Officer [a]	1	1	1	$619–753	$9,036	$9,036
37	GRAND TOTALS, AUTHORIZED POSITIONS	596	613.4	613.4	$5,506,697	$6,037,142	$6,125,429

[a] Position transferred from Parole and Community Services.
[b] 0.2 Chaplain position transferred to Folsom, Sierra Conservation Center and Medical Facility.
† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of Corrections

INSTITUTION FOR WOMEN

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ADMINISTRATION**						
3							
4	Executive:				SALARY RANGE		
5	Superintendent	1	1	1	$1,626–1,976	$23,712	$23,712
6	Secretary I	1	1	1	619–753	9,036	9,036
7	Steno II	1	1	1	469–571	6,852	6,852
8	Business Services:						
9	Business manager	1	1	1	1,100–1,337	16,044	16,044
10	Accounting officer II	1	1	1	821–998	11,976	11,976
11	Procurement & services off I	1	1	1	821–998	11,976	11,976
12	Storekeeper II	1	1	1	644–821	9,396	9,396
13	Accountant I	1	1	1	614–746	8,952	8,952
14	Personnel asst II	1	1	1	605–734	8,162	8,570
15	Storekeeper I	0.9	1	1	556–710	7,248	7,608
16	Sr clerk-typist	1	1	1	522–635	7,620	7,620
17	Accounting technician	2	2	2	522–635	13,940	14,640
18	Bookkeeping mach operator I	0.9	1	1	435–530	5,576	5,860
19	Temporary help—business services	–	0.1	0.1	(–)	463	463
20							
21	Totals, Authorized Positions	13.8	14.1	14.1	$131,703	$140,953	$142,705
22							
23							
24	**CARE AND WELFARE**						
25							
26	Custody:						
27	Correctional administrator	1	1	1	$1,273–1,548	$18,576	$18,576
28	Supervisor IV	1	1	1	998–1,213	14,556	14,556
29	Supervisor III	9.7	10.2	10.2	830–1,007	111,371	115,115
30	Supervisor II	8.1	9.6	9.6	717–870	91,861	95,284
31	Officer	14.6	15	15	619–753	131,612	133,208
32	Supervisor I [a]	85	89.3	89.3	619–753	760,930	779,090
33	Sr clerk-typist	1	1	1	522–635	7,620	7,620
34	Watchman	1	1.6	1.6	457–556	9,077	9,077
35	Clerk II	1	1	1	435–530	6,360	6,360
36	Telephone operator	1	1	1	435–530	6,360	6,360
37	Temporary help—in-service training	1.3	1.4	1.4	(10,214)	11,091	11,091
38	Temporary help—escape & emer-						
39	gency	0.2	0.2	0.2	(1,522)	1,522	1,522
40	Medical:						
41	Chief medical officer	1	1	1	1,882–2,381	28,572	28,572
42	Physician & surgeon II	2	2	2	1,626–2,179	49,860	49,860
43	Dentist II	2.1	2.5	2.5	1,548–2,076	54,924	55,416
44	Nurse-anesthetist	1	1	1	905–1,100	13,200	13,200
45	Supvng nurse II	0.7	1	1	863–1,048	12,076	12,576
46	Sr lab technologist	0.9	1	1	791–959	11,508	11,508
47	Supvng nurse I	4	4	4	791–959	44,804	45,324
48	Surgical nurse II	1	1	1	791–959	11,508	11,508
49	Graduate nurse	7.8	8	8	666–810	76,236	76,644
50	Sr clerk-typist	1	1	1	522–635	7,620	7,620
51	Classification and Treatment:						
52	Education:						
53	Supvr—educ	1	1	1	1,155–1,405	16,860	16,860
54	Instructor—cosmetology	2	2	2	†	27,720	27,720
55	Instructor—janitorial service	1	1	1	†	13,420	13,860
56	Instructor—vocational nursing	1	1	1	†	13,475	13,860
57	Teacher—arts and crafts	1	1	1	†	12,576	12,576
58	Steno II	1	1	1	469–571	6,852	6,852
59	Religion:						
60	Chaplain—Catholic	1	1	1	927–1,128	13,536	13,536
61	Chaplain—Protestant	1	1	1	927–1,128	13,536	13,536
62	Classification and Parole:						
63	Counselor III	1	1	1	1,023–1,243	14,916	14,916
64	Counselor II	–	1	1	927–1,128	13,536	13,536
65	Counselor I	5.6	5	5	842–1,023	59,053	60,592
66	Records officer III	1	1	1	772–937	10,628	11,156
67	Sr clerk-typist	1	1	1	522–635	6,912	7,260
68	Clerk-typist II	5.9	6	6	435–556	36,904	37,472
69	File clerk II	1	1	1	435–530	5,760	6,060
70	Temporary help—group counseling	–	0.1	0.1	(–)	763	763
71	Recreation:						
72	Teacher—recr and phys educ	0.8	1	1	†	9,609	10,080
73	Psychiatric Services:						
74	Chief psychiatrist	0.5	1	1	1,882–2,381	28,572	28,572
75							
76	Totals, Authorized Positions	172.2	181.9	181.9	$1,587,728	$1,785,872	$1,819,294
77							
78							
79	**SUPPORT AND SUBSISTENCE**						
80							
81	Feeding:						
82	Food administrator II	1	1	1	$927,–1,128	$13,536	$13,536
83	Supvng cook II	1	1	1	700–849	9,876	10,188
84	Supvng cook I	8.5	9.3	9.3	605–810	77,766	79,611
85							

86 For footnotes see the end of this agency presentation.

Department of Corrections

INSTITUTION FOR WOMEN—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	**SUPPORT AND SUBSISTENCE—Continued**						
5	Clothing:				SALARY RANGE		
6	Instructor—garment making	1	1	1	†	12,992	13,200
7	Supervisor I	1	1	1	619–753	7,652	8,036
8	Laundry:						
9	Instructor—laundry work	1	1	1	†	13,860	13,860
10	Stationary engineer	1	1	1	728–801	9,612	9,612
11	Supervisor I	1	1	1	619–753	9,036	9,036
13	Totals, Authorized Positions	15.5	16.3	16.3	$139,102	$154,330	$157,079
16	**PLANT OPERATION**						
18	Maintenance of Structures:						
19	Chief II	0.9	1	1	$973–1,183	$12,633	$13,266
20	Painter foreman	1	1	1	810–893	10,672	10,716
21	Maint mechanic	1	1	1	772–849	10,188	10,188
22	Carpenter I	0.9	1	1	734–810	9,720	9,720
23	Painter I	1	1	1	734–810	9,720	9,720
24	Supervisor I	1	1	1	619–753	7,780	8,164
25	Building maint man	1	1	1	619–683	8,196	8,196
26	Maintenance of Grounds:						
27	Instructor—landscape gardening	1	1	1	†	13,860	13,860
28	Supervisor I [a]	1	1	1	619–753	8,468	8,892
29	Heat, Power, and Water:						
30	Chief engineer I	1	1	1	849–983	11,796	11,796
31	Stationary engineer foreman	1	1	1	801–884	10,440	10,608
32	Electrician I	2	2	2	772–849	20,064	20,376
33	Plumber I	2	2	2	772–849	19,566	20,025
34	Water & sewage plant supvr	1	1	1	764–842	10,104	10,104
35	Stationary engineer	2.2	2	2	728–801	19,224	19,224
36	Institution firefighter	1	1	1	635–772	9,240	9,240
37	Stationary fireman	4	4	4	660–728	34,260	34,944
38	Motor Vehicle Operation:						
39	Officer	2	2	2	619–753	17,168	17,572
41	Totals, Authorized Positions	25	25	25	$227,375	$243,099	$246,611
44	**RECEPTION-GUIDANCE CENTER**						
46	Executive:						
47	Counselor III	1	1	1	$1,023–1,243	$14,916	$14,916
48	Clinical Processing:						
49	Psychologist	1	1	1	1,023–1,243	12,276	12,888
50	Counselor II	1	1	1	927–1,128	13,536	13,536
51	Counselor I	2.7	3	3	842–1,023	35,030	36,178
52	Records officer I	1	1	1	605–734	8,808	8,808
53	Sr steno	1	1	1	535–651	7,128	7,492
54	Sr clerk-typist	1	1	1	522–635	7,620	7,620
55	Clerk-typist II	3	3	3	435–556	19,756	20,016
57	Totals, Authorized Positions	11.7	12	12	$110,294	$119,070	$121,454
60	**PSYCHIATRIC TREATMENT UNIT**						
62	Staff psychiatrist [b]	0.8	1	1	$1,626–2,179	$24,912	$24,912
63	Psychologist	0.2	1	1	1,023–1,243	12,276	12,888
64	Counselor II	1	1	1	927–1,128	13,536	13,536
65	Supvng psychiatric nurse	1	1	1	863–1,048	11,040	11,592
66	Psychiatric nurse	2.6	5	5	717–870	47,594	48,939
67	Occupational therapist	0.2	1	1	651–791	8,004	8,400
68	Clerk-typist II	1	1	1	435–556	6,185	6,360
70	Totals, Authorized Positions	6.8	11	11	$73,452	$123,547	$126,627
72–73	GRAND TOTALS, AUTHORIZED POSITIONS	245	260.3	260.3	$2,269,654	$2,566,871	$2,613,770

[a] One-half womens correctional supervisor I position transferred from Maintenance of Grounds to Custody.
[b] Two-tenths staff psychiatrist position transferred from Reception-Guidance Center Clinical Processing to Psychiatric Treatment Unit.
† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of Corrections

REHABILITATION CENTER

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ADMINISTRATION**						
3							
4	Executive:				SALARY RANGE		
5	Superintendent III	1	1	1	$1,793–2,157	$25,884	$25,884
6	Program administrator	1	1	1	1,048–1,273	15,276	15,276
7	Administrative asst I	0.1	1	1	821–998	9,852	10,356
8	Sr steno	1	1	1	535–651	7,812	7,812
9	Business Services:						
10	Business manager	1	1	1	1,337–1,626	19,512	19,512
11	Accounting officer	0.8	1	1	905–1,100	10,860	11,400
12	Procurement & services off II	1	1	1	905–1,100	13,200	13,200
13	Storekeeper III	1	1	1	710–863	10,356	10,356
14	Storekeeper II	1	1	1	644–821	9,396	9,396
15	Accountant I	1	1	1	614–746	7,518	7,888
16	Personnel asst II	1	1	1	605–734	8,808	8,808
17	Storekeeper I	1	1	1	556–710	8,112	8,112
18	Sr clerk	1	1	1	522–635	7,202	7,560
19	Sr clerk-typist	1	1	1	522–635	7,620	7,620
20	Personnel asst I	1	1	1	522–635	6,446	6,772
21	Accounting technician	3	3	3	522–635	19,052	19,998
22	Clerk-typist II	4	4	4	435–556	22,726	23,552
23	Clerk II	1.3	2	2	435–530	11,085	11,649
24	Bookkeeping mach operator I	1	2	2	435–530	10,166	11,913
25	Account clerk II	0.7	1	1	435–530	5,352	5,622
26	Temporary help—various	0.4	0.2	0.2	(2,196)	1,212	1,212
27							
28	Totals, Authorized Positions	24.3	27.2	27.2	$208,046	$237,447	$243,898
29							
30							
31	**CARE AND WELFARE**						
32							
33	Custody:						
34	Correctional administrator	1	1	1	$1,273–1,548	$16,860	$17,700
35	Case work training supvr	–	1	1	1,023–1,243	12,276	12,888
36	Capt	1	1	1	998–1,213	13,044	13,695
37	Correctional lieutenant	14.8	17.6	17.6	830–1,007	202,254	206,244
38	Correctional sergeant	28.1	34.6	34.6	717–870	344,387	351,374
39	Officer	194.5	221.3	221.3	619–753	1,849,149	1,913,428
40	Sr steno	1	1	1	535–651	7,308	7,684
41	Clerk-typist II	0.2	1	1	435–556	6,210	6,360
42	Temporary help—in-service training	3.1	3.8	3.8	(22,265)	27,973	27,973
43	Temporary help—military leave	0.3	0.4	0.4	(1,382)	2,057	2,057
44	Temporary help—escape &						
45	emergencies	1.4	1.1	1.1	(7,709)	5,948	5,948
46	Medical:						
47	Assoc superintendent	1	1	1	1,976–2,382	28,584	28,584
48	Chief psychiatrist	0.9	1	1	1,882–2,381	27,347	28,479
49	Dentist III	1	1	1	1,708–2,288	24,912	24,912
50	Physician & surgeon II	2.5	2	2	1,626–2,179	51,060	51,060
51	Staff psychiatrist	0.3	1	1	1,626–2,179	22,584	23,712
52	Dentist II	1	2	2	1,548–2,076	41,160	42,096
53	Psychologist	2	2	2	1,023–1,243	29,772	29,832
54	Pharmacist II	1	1	1	1,100–1,213	14,556	14,556
55	Nurse-anesthetist	1	1	1	905–1,100	13,200	13,200
56	Supvng nurse II	0.2	–	–	863–1,048	–	–
57	Sr lab technologist	1	1	1	791–959	11,024	11,508
58	Supvng nurse I	0.9	1	1	791–959	9,531	10,000
59	Surgical nurse I	1	–	–	717–870	–	–
60	Sr medical technical asst	0.4	1	1	683–830	9,570	9,960
61	Graduate nurse	5.7	–	–	666–810	–	–
62	Medical technical asst	8.3	9	9	619–791	79,036	79,826
63	Sr x-ray technician	1	–	–	619–753	–	–
64	Correctional officer	2.5	2	2	619–753	17,784	18,072
65	Sr steno	1	1	1	535–651	7,812	7,812
66	Clerk-typist II	3	3	3	435–556	18,273	18,555
67	Research:						
68	Chief	1	1	1	1,882–2,381	22,584	23,712
69	Correctional administrator	0.9	–	–	1,273–1,548	–	–
70	Sr research analyst	–	1	1	1,213–1,475	14,556	15,276
71	Parole administrator I	0.1	–	–	1,100–1,337	–	–
72	Assoc statistician	1	1	1	998–1,213	13,805	14,498
73	Assoc research analyst	1	1	1	998–1,213	14,556	14,556
74	Parole agent I	0.7	–	–	842–1,023	–	–
75	Asst research analyst	0.3	1	1	821–998	9,852	10,356
76	Tab operations supvr I	0.9	1	1	644–783	8,112	8,520
77	Sr steno	1	1	1	535–651	7,812	7,812
78	Tab mach operator	0.9	1	1	505–614	6,210	6,516
79	Clerk-typist II	1	1	1	435–556	6,210	6,360
80	Temporary help—consultant	–	0.5	0.5	(277)	5,851	5,851
81							
82							
83							
84							
85							
86							

Department of Corrections

REHABILITATION CENTER—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	CARE AND WELFARE—Continued						
	Classification and Treatment:						
	Care and Treatment:				SALARY RANGE		
	Correctional administrator	1	1	1	1,273–1,548	18,503	18,576
	Program administrator	4.3	4	4	1,048–1,273	60,924	61,104
	Correctional counselor III	5.5	7	7	1,023–1,243	101,712	102,384
	Correctional counselor II	6.6	8	8	927–1,128	102,339	106,290
	Correctional counselor I	30.6	39	39	842–1,023	430,276	453,458
	Sr steno	1	1	1	535–651	7,812	7,812
	Steno II	1.5	1	1	469–571	6,852	6,852
	Education:						
	Supervisor of education	1	1	1	1,155–1,405	16,860	16,860
	Supvr of academic instruction	1	1	1	1,048–1,273	15,276	15,276
	Supvr of voc instruction	1	1	1	1,048–1,273	15,276	15,276
	Voc testing & counseling supvr	–	1	1	1,023–1,243	12,276	12,888
	High school teacher	2	2	2	†	27,060	27,060
	Elementary teacher	5	5	5	†	65,430	66,660
	Music teacher	0.9	1	1	†	10,692	11,220
	Business educ teacher	1	1	1	†	13,860	13,860
	Instructor in industrial arts	0.8	1	1	†	10,356	10,860
	Instructor in janitorial service	1.5	1	1	†	13,860	13,860
	Instructor in merchandising	1	1	1	†	10,905	11,448
	Instructor in household appliance repair	1	1	1	†	12,888	13,530
	Instructor in upholstering	1	1	1	†	13,860	13,860
	Instructor in mechanical drawing	1	1	1	†	13,420	13,860
	Correctional counselor II	1	1	1	927–1,128	13,536	13,536
	Librarian III	1	1	1	746–905	8,952	9,396
	Correctional officer	1	1	1	619–753	9,036	9,036
	Sr clerk	1	1	1	522–635	7,620	7,620
	Religion:						
	Catholic chaplain	1	1	1	927–1,128	11,676	12,276
	Protestant chaplain	1	1	1	927–1,128	13,536	13,536
	Classification and Parole:						
	Correctional counselor III	1	1	1	1,023–1,243	14,916	14,916
	Correctional counselor II	1	1	1	927–1,128	13,536	13,536
	Records officer III	1	1	1	772–937	10,760	11,244
	Records officer I	1.5	1	1	605–734	8,808	8,808
	Sr clerk-typist	2	2	2	522–635	13,740	14,433
	Clerk-typist II	14.8	16	16	435–556	92,723	97,101
	Clerk II	2.5	4	4	435–530	23,069	23,919
	Recreation:						
	Recr & phys educ teacher	1.5	1	1	710–1,155	11,880	12,476
	Correctional officer	1	1	1	619–753	9,036	9,036
	Reception Unit:						
	Dentist II	2	2	2	1,548–2,076	43,590	44,634
	Records officer II	1	1	1	666–810	9,720	9,720
	Records officer I	1	1	1	605–734	8,230	8,638
	Clerk-typist II	3.3	4	4	435–556	19,762	23,180
	Totals, Authorized Positions	399.2	445.3	445.3	$4,024,636	$4,327,782	$4,461,007
	SUPPORT AND SUBSISTENCE						
	Feeding:						
	Instructor in baking	1	1	1	†	$13,860	$13,860
	Food manager	1	1	1	$927–1,128	12,126	12,735
	Supvng cook II	2	2	2	700–849	18,756	19,677
	Supvng cook I	7.7	10	10	605–810	83,552	85,684
	Butcher-meat cutter II	1	1	1	605–734	8,808	8,808
	Temporary help—in-service training	0.1	0.3	0.3	(539)	1,501	1,501
	Clothing:						
	Storekeeper II	1	1	1	644–821	9,396	9,396
	Laundry:						
	Instructor in laundry work	1	1	1	†	13,860	13,860
	Instructor in dry cleaning	1	1	1	†	13,860	13,860
	Laundry supvr II	1	1	1	666–810	9,720	9,720
	Laundry supvr I	–	1	1	548–666	6,576	6,912
	Housekeeping:						
	Storekeeper I	1	1	1	556–710	8,112	8,112
	Totals, Authorized Positions	17.8	21.3	21.3	$163,051	$200,127	$204,125

For footnotes see the end of this agency presentation.

Department of Corrections

REHABILITATION CENTER—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**PLANT OPERATION**						
3							
4	Maintenance of Structures:				SALARY RANGE		
5	Chief III	1	1	1	$1,074–1,305	$15,660	$15,660
6	Supervisor	0.8	1	1	849–983	11,704	11,796
7	Carpenter foreman	1.2	1	1	810–893	10,716	10,716
8	Painter foreman	1	1	1	810–893	10,716	10,716
9	Locksmith	1	1	1	734–810	9,720	9,720
10	Maintenance of Grounds:						
11	Supvng groundsman II	1	1	1	717–870	9,738	10,230
12	Heat, Power, and Water:						
13	Chief engineer I	1	1	1	849–983	11,796	11,796
14	Fire chief	1	1	1	791–959	11,508	11,508
15	Electrician foreman	1.9	1	1	849–937	11,244	11,244
16	Plumber foreman	2	2	2	849–937	22,092	22,488
17	Stationary engineer foreman	4.2	5	5	801–884	50,544	52,032
18	Institution firefighter	0.8	0.8	0.8	635–772	7,392	7,392
19	Electrician II	–	1	1	–	9,720	10,188
20	Motor Vehicle Operation:						
21	Auto serviceman	1	1	1	584–644	7,728	7,728
22							
23	Totals, Authorized Positions	17.9	18.8	18.8	$180,206	$200,278	$203,214
24							
25							
26	**PATTON UNIT**						
27							
28	Care and Welfare:						
29	Custody:						
30	Women's correctional supvr IV	0.6	1	1	$998–1,213	$12,326	$12,940
31	Women's correctional supvr III	4.3	5.6	5.6	830–1,007	62,420	64,494
32	Women's correctional supvr II	8	4	4	717–870	39,433	40,645
33	Correctional officer	4.2	14	14	619–753	121,488	123,936
34	Women's correctional supvr I	35.2	53.9	53.9	619–753	437,354	453,962
35	Medical:						
36	Physician and surgeon II	0.5	1	1	16,626–2,179	23,712	23,712
37	Graduate nurse	1.8	5	5	666–810	43,768	45,448
38	Care & Treatment:						
39	Correctional administrator	0.5	1	1	1,273–1,548	16,452	17,280
40	Correctional counselor III	0.5	1	1	998–1,213	14,031	14,736
41	Correctional counselor II	1	2	2	927–1,128	26,169	26,802
42	Correctional counselor I	3.1	10	10	842–1,023	103,604	108,752
43	Steno II	0.5	1	1	469–571	6,852	6,852
44	Clerk-typist II	–	1	1	435–556	5,553	5,835
45	Education:						
46	Instructor in janitorial services	–	1	1	710–1,155	10,356	10,860
47	Instructor in laundry work	0.5	1	1	710–1,155	13,860	13,860
48	Classification and Parole:						
49	Records officer I	0.5	1	1	605–734	7,620	7,992
50	Clerk-typist II	1	2	2	435–556	10,858	11,405
51	Reception Unit:						
52	Clerk-typist II	0.5	1	1	435–556	5,668	5,960
53	Recreation:						
54	Instructor in recr & phys educ	0.5	1	1	710–1,155	11,508	11,508
55	Support & Subsistence:						
56	Feeding:						
57	Supvng cook I	1.3	1	1	605–810	8,808	8,808
58	Food service asst I	–	2	2	409–497	10,056	10,560
59							
60	Totals, Authorized Positions	64.5	110.5	110.5	$356,704	$991,896	$1,026,347
61							
62							
63	**UNIT 515**						
64							
65	Case work training supvr	0.2	–	–	$1,023–1,243	–	–
66							
67	Totals, Unit 515	0.2	–	–	$2,554	–	–
68							
69	GRAND TOTALS, AUTHORIZED						
70	POSITIONS	523.9	623.1	623.1	$4,935,197	$5,957,530	$6,138,591
71							
72	**Grand Totals, Institutions**	5,504	5,795.7	5,795.7	$51,582,681	$57,239,291	$58,140,493
73	*Totals, Felon Institutions*	*4,980.1*	*5,172.6*	*5,172.6*	*46,647,484*	*51,281,761*	*52,001,902*
74	*Totals, Nonfelon Institutions*	*523.9*	*623.1*	*623.1*	*4,935,197*	*5,957,530*	*6,138,591*

75 Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

76
77
78
79
80
81
82
83
84
85
86

Department of Corrections

INSTITUTIONS

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	Totals, Authorized Positions	5,504	5,795.7	5,795.7	$51,582,684	$57,239,291	$58,140,493
4	**California Conservation Center—**						
5	**Institution Operations**						
7	Workload and Administrative Adjustments:						
9	Positions Established:						
10	Care and Welfare:						
11	Custody:				SALARY RANGE		
12–13	Temporary help, sick leave relief	–	3.5	3.5	Hourly Rate	31,349	31,349
15	**Sierra Conservation Center—**						
16	**Institution Operations**						
18	Workload and Administrative Adjustments:						
20	Positions Established:						
21	Care and Welfare:						
22	Custody:						
23–24	Temporary help, sick leave relief	–	3.6	3.6	Hourly Rate	31,992	31,992
26	**Southern Conservation Center—**						
27	**Institution Operations**						
29	Workload and Administrative Adjustments:						
31	Positions Established:						
32	Care and Welfare:						
33	Custody:						
34–35	Temporary help, sick leave relief	–	2.1	2.1	Hourly Rate	18,673	18,673
37	**California Correctional Institution**						
39	Workload and Administrative Adjustments:						
41	Positions Established:						
42	Care and Welfare:						
43	Custody:						
44	Correctional officer	–	5.9	–	619–753	44,923	–
45–46	Temporary help, sick leave relief	–	4.5	4.5	Hourly Rate	37,168	37,168
47	Classification and Parole:						
48	Correctional counselor III	–	1	–	1,023–1,243	12,276	–
49	Correctional counselor II	–	2	–	927–1,128	21,216	–
50	Correctional counselor I	–	1	–	842–1,023	9,612	–
51	Reception-Guidance Center:						
52	Records officer I	–	1	–	605–734	7,260	–
53	Clerk-typist I	–	2	–	435–556	10,440	–
55	**Correctional Training Facility**						
57	Workload and Administrative Adjustments:						
59	Positions Established:						
60	Care and Welfare:						
61	Custody:						
62–63	Temporary help, sick leave relief	–	8.5	8.5	Hourly Rate	71,481	71,481
65	**Deuel Vocational Institution**						
67	Workload and Administrative Adjustments:						
69	Positions Established:						
70	Care and Welfare:						
71	Custody:						
72–73	Temporary help, sick leave relief	–	6	6	Hourly Rate	50,213	50,213
74	Reception-Guidance Center:						
75	Clinical Processing:						
76	Staff psychiatrist [a]	–	1	1	1,626–2,179	22,960	24,412
77	Staff psychologist [a]	–	1	1	1,023–1,243	9,270	11,484

For footnotes see the end of this agency presentation.

Department of Corrections

INSTITUTIONS—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1	**Folsom State Prison**						
2							
3	Workload and Administrative Adjust-						
4	ments:						
5	Positions Established:						
6	Care and Welfare:						
7	Custody:						
8	Temporary help, sick leave				SALARY RANGE		
9	relief	–	7.7	7.7	Hourly Rate	64,535	64,535
10							
11	**California Institution for Men**						
12							
13	Workload and Administrative Adjust-						
14	ments:						
15	Positions Established:						
16	Care and Welfare:						
17	Custody:						
18	Temporary help, sick leave						
19	relief	–	5.5	5.5	Hourly Rate	46,115	46,115
20							
21	**California Medical Facility**						
22							
23	Workload and Administrative Adjust-						
24	ments:						
25	Positions Established:						
26	Care and Welfare:						
27	Custody:						
28	Temporary help, ballpark su-						
29	pervision	–	0.1	0.1	619–753	692	692
30	Temporary help, sick leave						
31	relief	–	7.4	7.4	Hourly Rate	60,422	60,422
32	Medical:						
33	Temporary help, sick leave						
34	relief	–	0.8	0.8	Hourly Rate	6,557	6,557
35							
36	**California Men's Colony**						
37							
38	Workload and Administrative						
39	Adjustments:						
40	Positions Established:						
41	Administration:						
42	Business Services:						
43	Bookkeeping machine						
44	operator I [a]	–	1	1	435–530	6,360	6,360
45	Care and Welfare:						
46	Custody:						
47	Temporary help, sick leave						
48	relief	–	9.7	9.7	Hourly rate	81,575	81,575
49	Temporary help, National						
50	Guard crew	–	0.1	0.1	619–753	600	600
51							
52	**San Quentin State Prison**						
53							
54	Workload and Administrative						
55	Adjustments:						
56	Positions Established:						
57	Care and Welfare:						
58	Custody:						
59	Correctional officer	–	3.2	–	619–753	22,284	–
60	Temporary help, sick leave	–	10.3	10.3	Hourly rate	95,878	95,878
61							
62	**California Institution for Women**						
63							
64	Workload and Administrative						
65	Adjustments:						
66	Positions Established:						
67	Care and Welfare:						
68	Custody:						
69	Temporary help, sick leave						
70	relief	–	3.5	3.5	Hourly rate	29,632	29,632
71							
72	**California Rehabilitation Center**						
73							
74	Workload and Administrative						
75	Adjustments:						
76	Positions Established:						
77	Care and Welfare:						
78	Custody:						
79	Temporary help, sick leave						
80	relief	–	6.9	6.9	Hourly rate	57,719	57,719
81	Patton Unit:						
82	Custody:						
83	Temporary help, sick leave						
84	relief	–	2	2	Hourly rate	16,392	16,392
85							

86 For footnotes see the end of this agency presentation.

Department of Corrections

INSTITUTIONS—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**California Conservation Center—**						
3	**Institution Operations**						
4							
5	Workload and Administrative						
6	Adjustments:						
7	Reductions in Authorized						
8	Positions:						
9	Care and Welfare:						
10	Custody:						
11	Correctional program				SALARY RANGE		
12	supervisor II	–	–0.7	–0.7	753–915	–6,972	–6,972
13	Correctional program super-						
14	visor I	–	–1.7	–1.7	683–830	–15,361	–15,361
15	Correctional officer	–	–1.1	–1.1	619–753	–9,016	–9,016
16							
17	**Sierra Conservation Center**						
18							
19	Workload and Administrative						
20	Adjustments:						
21	Reductions in Authorized Positions:						
22	Institution Operations:						
23	Administration:						
24	Business Services:						
25	Account clerk II	–	–1	–1	435–530	–5,352	–5,622
26	Care and Welfare:						
27	Custody:						
28	Correctional program						
29	supervisor II	–	–0.6	–0.6	753–915	–5,976	–5,976
30	Correctional program						
31	supervisor I	–	–1.7	–1.7	683–830	–15,361	–15,361
32	Correctional officer	–	–1.3	–1.3	619–753	–10,655	–10,655
33	Classification and Parole:						
34	Stenographer II	–	–1	–1	469–571	–5,766	–6,054
35	Camp Operations:						
36	Federal Conservation Camps:						
37	Correctional lieutenant	–	–1	–1	830–1,007	–5,035	–5,035
38	Correctional sergeant	–	–1	–1	717–870	–4,350	–4,350
39	Correctional officer	–	–3	–3	619–753	–11,295	–11,295
40	Temporary help, firefighting	–	–0.5	–0.5	Hourly rate	–3,148	–3,148
41	Temporary help, transporta-						
42	tion	–	–0.1	–0.1	Hourly rate	–660	–660
43							
44	**Southern Conservation Center—**						
45	**Institution Operations**						
46							
47	Workload and Administrative						
48	Adjustments:						
49	Reductions in Authorized Positions:						
50	Care and Welfare:						
51	Custody:						
52	Correctional program						
53	supervisor II	–	–0.4	–0.4	753–915	–3,984	–3,984
54	Correctional program						
55	supervisor I	–	–1.5	–1.5	683–830	–12,230	–12,435
56	Correctional officer	–	–0.8	–0.8	619–753	–6,557	–6,557
57							
58	**California Correctional Institution**						
59							
60	Workload and Administrative						
61	Adjustments:						
62	Reductions in Authorized Positions:						
63	Care and Welfare:						
64	Custody:						
65	Correctional sergeant	–	–0.7	–0.7	717–870	–6,023	–6,023
66	Correctional officer	–	–3.8	–3.8	619–753	–31,145	–31,145
67							
68	**Correctional Training Facility**						
69							
70	Workload and Administrative Adjust-						
71	ments:						
72	Reduction in Authorized Positions:						
73	Care and Welfare:						
74	Custody:						
75	Correctional sergeant	–	–1.4	–1.4	717–870	–13,289	–13,289
76	Correctional officer	–	–7.1	–7.1	619–753	–58,192	–58,192
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

Department of Corrections

INSTITUTIONS—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–3	**Correctional Training Facility—South Facility**						
4–8	Workload and Administrative Adjustments: Reduction in Authorized Positions: Care and Welfare:						
9	Custody:				SALARY RANGE		
10	Correctional administrator	–	–	–1	1,273–1,548	–	–18,576
11	Correctional captain	–	–	–1	998–1,213	–	–13,475
12	Correctional lieutenant	–	–	–2.8	830–1,007	–	–33,813
13	Correctional sergeant	–	–	–10	717–870	–	–104,360
14	Correctional officer	–	–	–38.8	619–753	–	–342,028
15–16	Temporary help, irrigation crew	–	–	–1	Hourly Rate	–	–7,620
17	Medical:						
18	Medical technical assistant	–	–	–1	619–791	–	–9,036
19	Care and Treatment:						
20	Correctional counselor II	–	–	–1	927–1,128	–	–13,536
21	Correctional counselor I	–	–	–3	842–1,023	–	–34,390
22	Classification and Parole:						
23	Records officer I	–	–	–1	605–734	–	–8,808
24	Clerk-typist II	–	–	–4	435–556	–	–25,365
25	Support and Subsistence:						
26	Feeding:						
27	Supervising cook II	–	–	–1	700–849	–	–13,536
28	Supervising cook I	–	–	–1	605–810	–	–8,307
29	Clothing:						
30	Storekeeper I	–	–	–1	556–710	–	–8,112
31–32	**Deuel Vocational Institution**						
33–35	Workload and Administrative Adjustments:						
36	Reduction in Authorized Positions:						
37	Care and Welfare:						
38	Custody:						
39	Correctional sergeant	–	–0.8	–0.8	717–870	–7,594	–7,594
40	Correctional officer	–	–5.2	–5.2	619–753	–42,619	–42,619
41	Education:						
42	High school teacher [b]	–	–0.5	–0.5	†	–5,178	–5,178
43–44	**Folsom State Prison**						
45–47	Workload and Administrative Adjustments:						
48	Reductions in Authorized Positions:						
49	Care and Welfare:						
50	Custody:						
51	Correctional sergeant	–	–1.1	–1.1	717–870	–10,441	–10,441
52	Correctional officer	–	–6.6	–6.6	619–753	–54,094	–54,094
53–54	**California Institution for Men**						
55–57	Workload and Administrative Adjustments:						
58	Reductions in Authorized Positions:						
59	Care and Welfare:						
60	Custody:						
61	Correctional sergeant	–	–0.8	–0.8	717–870	–7,594	–7,594
62	Correctional officer	–	–4.7	–4.7	619–753	–38,521	–38,521
63–64	**California Medical Facility**						
65–67	Workload and Administrative Adjustments:						
68	Reductions in Authorized Positions:						
69	Care and Welfare:						
70	Custody:						
71	Correctional sergeant	–	–0.8	–0.8	717–870	–6,328	–6,328
72	Correctional officer	–	–6.6	–6.6	619–753	–54,094	–54,094
73	Medical:						
74	Staff psychiatrist	–	–0.8	–0.8	1,626–2,179	–15,610	–16,391
75	Medical technical assistant	–	–0.8	–0.8	619–791	–6,557	–6,557
76	Stenographer II [b]	–	–0.5	–	479–571	–2,814	–
77	Farming and Processing:						
78	Temporary help	–	–0.4	–0.4	Hourly rate	–3,057	–3,057

For footnotes see the end of this agency presentation.

Department of Corrections

INSTITUTIONS—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**California Men's Colony**						
3							
4	Workload and Administrative						
5	Adjustments:						
6	Reductions in Authorized Positions:						
7	Care and Welfare:						
8	Custody:				SALARY RANGE		
9	Correctional sergeant	–	–1.6	–1.6	717–870	–15,187	–15,187
10	Correctional officer	–	–8.5	–8.5	619–753	–69,434	–69,586
11							
12	**San Quentin State Prison**						
13							
14	Workload and Administrative						
15	Adjustments:						
16	Reductions in Authorized Positions:						
17	Care and Welfare:						
18	Custody:						
19	Correctional sergeant	–	–2	–2	717–870	–20,880	–20,880
20	Correctional officer	–	–8.3	–8.3	619–753	–74,998	–74,998
21							
22	**California Institution for Women**						
23							
24	Workload and Administrative Adjust-						
25	ments:						
26	Reductions in Authorized Positions:						
27	Care and Welfare:						
28	Custody:						
29	Women's correctional super-						
30	visor III	–	–0.2	–0.2	830–1,007	–2,196	–2,196
31	Women's correctional super-						
32	visor II	–	–0.3	–0.3	717–870	–2,848	–2,848
33	Women's correctional super-						
34	visor I	–	–7	–7	619–753	–77,886	–80,551
35							
36	**California Rehabilitation Center**						
37							
38	Workload and Administrative Adjust-						
39	ments:						
40	Reductions in Authorized Positions:						
41	Care and Welfare:						
42	Custody:						
43	Correctional sergeant	–	–0.9	–0.9	717–870	–8,543	–8,543
44	Correctional officer	–	–6	–6	619–753	–49,176	–49,176
45	Patton Unit:						
46	Custody:						
47	Women's correctional super-						
48	visor I	–	–2	–2	619–753	–16,392	–16,392
49							
50	**Deuel Vocational Institution**						
51							
52	Workload and Administrative Adjust-						
53	ments:						
54	Positions Reclassified:						
55	Care and Welfare:						
56	Education-Vocational:						
57	Instructor in plastering	–	–	–	†	–	–
58	(Replacing education-academic						
59	arts and crafts teacher)				†		
60	Special Youth Authority Unit:						
61	Correctional counselor II	–	–	–	927–1,128	–1,152	–1,212
62	(Replacing staff psychologist-						
63	clinical)				(1,023–1,243)		
64	Correctional officer	–	–	–	619–753	–390	–410
65	(Replacing occupational ther-						
66	apist)				(651–791)		
67	Support and Subsistence:						
68	Feeding:						
69	Butcher-meat cutter II	–	–	–	605–734	–1,260	–1,332
70	(Replacing vocational in-						
71	structor in meat cutting)				(710–1,155)		
72							

73 For footnotes see the end of this agency presentation.

74
75
76
77
78
79
80
81
82
83
84
85
86

Department of Corrections

INSTITUTIONS—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**California Institutions for Men**						
3							
4	Workload and Administrative Adjust-						
5	ments:						
6	Positions Reclassified:						
7	Care and Welfare:						
8	Classification and Treatment:				SALARY RANGE		
9	Correctional counselor I	–	1	1	842–1,023	–	–
10	(Replacing correctional						
11	casework trainee)	–	–2	–2	(644–746)	–	–
12	Reception-Guidance Center:						
13	Clinical Processing:						
14	Correctional counselor I	–	2	2	842–1,023	–	–
15	(Replacing correctional						
16	casework trainee)	–	–4	–4	(644–746)	–	–
17							
18	**California Medical Facility**						
19							
20	Workload and Administrative Adjust-						
21	ments:						
22	Positions Reclassified:						
23	Care and Welfare:						
24	Medical:						
25	Supervising nurse I	–	–	–	791–959	1,154	1,212
26	(Replacing medical technical						
27	assistant)	–	–	–	(619–791)	–	–
28							
29	**San Quentin State Prison**						
30							
31	Workload and Administrative Adjust-						
32	ments:						
33	Positions Reclassified:						
34	Care and Welfare:						
35	Custody:						
36	Correctional officer	–	(2)	(2)	619–753	–5,400	–5,400
37	(Replacing correctional						
38	counselor I)	–	(–2)	(–2)	(842–1,023)	–	–
39							
40	**California Rehabilitation Center**						
41							
42	Workload and Administrative Adjust-						
43	ments:						
44	Positions Reclassified:						
45	Care and Welfare:						
46	Medical:						
47	Supervising nurse II	–	1	1	863–1,048	10,950	11,491
48	Graduate nurse	–	1	1	666–810	7,992	8,392
49	(Replacing Dentist II)	–	–1	–1	(1,626–2,179)	–18,576	–19,505
50							
51	**California Correction Institution**						
52							
53	Workload and Administrative Adjust-						
54	ments:						
55	Transfer of Authorized Positions:						
56	Transfer from California Institu-						
57	tion for Men:						
58	Dentist II	–	1	1	1,548–2,076	17,700	18,585
59							
60	**California Institution for Men**						
61							
62	Workload and Administrative Adjust-						
63	ments:						
64	Transfer of Authorized Positions:						
65	Transfer to California Correc-						
66	tional Institution:						
67	Dentist II	–	–1	–1	1,548–2,076	–17,700	–18,585
68							
69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

Department of Corrections

INSTITUTIONS—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Correctional Training Facility**						
3							
4	Workload and Administrative Adjust-						
5	ments:						
6	Transfer of Authorized Positions:						
7	Transfer to Correctional Train-						
8	ing Facility—Central Facility						
9	Operations:						
10	Care and Welfare:						
11	Custody:				SALARY RANGE		
12	Correctional lieutenant	–		3.2	830–1,007	–	38,643
13	Correctional officer	–		9.7	619–753	–	85,506
14	Temporary help—irrigation						
15	crews	–	–	1.6	Hourly Rate	–	12,192
16	Care and Treatment:						
17	Correctional counselor I	–	-	1	842–1,023	–	11,464
18	Support and Subsistence:						
19	Feeding:						
20	Supervising cook I	–	–	1	605–810	–	8,307
21	Plant Operation:						
22	Heat, Power and Water:						
23	Utility shops supervisor	–	–	1	849–937	–	11,244
24	Transfer from Correctional Train-						
25	ing Facility—South Facility						
26	Operations:						
27	Care and Welfare:						
28	Custody:						
29	Correctional lieutenant	–	–	–3.2	830–1,007	–	–38,643
30	Correctional officer	–	–	–9.7	619–753	–	–85,506
31	Temporary help—irrigation						
32	crews	–	–	–1.6	Hourly Rate	-	–12,192
33	Care and Treatment:						
34	Correctional counselor I	–	–	–1	842–1,023	-	–11,464
35	Support and Subsistence:						
36	Feeding:						
37	Supervising cook I	–	–	–1	605–810	–	–8,307
38	Plant Operation:						
39	Heat, Power and Water:						
40	Utility shops supervisor	–	–	–1	849–937	-	–11,244
41							
42							
43	**Folsom State Prison**						
44							
45	Workload and Administrative						
46	Adjustments:						
47	Transfer of Authorized Positions:						
48	Transfer from Deuel Vocational						
49	Institution:						
50	Vocational instructor in						
51	printing	–	1	1	–	13,860	13,860
52							
53	**Deuel Vocational Institution**						
54							
55	Workload and Administrative						
56	Adjustments:						
57	Transfer of Authorized Positions:						
58	Transfer to Folsom State Prison:						
59	Vocational instructor in						
60	printing	–	–1	–1	–	–13,860	–13,860
61							
62	**California Rehabilitation Center**						
63							
64	Workload and Administrative						
65	Adjustments:						
66	Transfer of Authorized Positions:						
67	Transfer from Patton Unit:						
68	Graduate nurse	–	1	1	666–810	7,992	8,392
69							
70	**California Rehabilitation Center—**						
71	**Patton Unit**						
72							
73	Workload and Administrative						
74	Adjustments:						
75	Transfer of Authorized Positions:						
76	Transfer to California Rehabili-						
77	tation Center:						
78	Graduate nurse	–	–1	–1	666–810	–7,992	–8,392
79							
80	Totals, Workload and Ad-						
81	ministrative Adjustments	–	2.5	–80.7	–	38,504	–728,432
82							
83							
84							
85							
86							

Department of Corrections

INSTITUTIONS—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**California Conservation Center**						
3							
4	Proposed New Positions:						
5	Institutional Operations:						
6	Care and Welfare:						
7	Medical:						
8	Overtime—premium medical	–	–	–	–	–	1,726
9							
10	**California Correctional Institution**						
11							
12	Proposed New Positions:						
13	Administration:						
14	Business Services:				SALARY RANGE		
15	Accounting technician	–	–	0.4	522–635	–	2,568
16	Care and Welfare:						
17	Custody:						
18	Correctional officer	–	–	10	619–753	–	76,147
19	Medical:						
20	Overtime—premium medical	–	–	–	–		3,000
21	Classification and Treatment:						
22	Correctional counselor III	–	–	1	1,023–1,243	–	12,260
23	Correctional counselor II	–	–	2	927–1,128	–	22,277
24	Correctional counselor I	–	–	1	842–1,023	–	10,093
25	Records officer I	–	–	1	605–734	–	7,260
26	Research:						
27	Sr clerk-typist	–	–	1	522–635	–	6,420
28	Reception-Guidance Center:						
29	Records officer I	–	–	1	605–734	–	7,260
30	Clerk-typist II	–	–	3	435–556	–	16,056
31							
32	**Correctional Training Facility**						
33							
34	Proposed New Positions:						
35	Care and Welfare:						
36	Medical:						
37	Overtime—premium medical	–	–	–	–	–	750
38							
39	**Deuel Vocational Institution**						
40							
41	Proposed New Positions:						
42	Care and Welfare:						
43	Medical:						
44	Overtime—premium medical	–	–	–	–	–	2,125
45							
46	**Folsom State Prison**						
47							
48	Proposed New Positions:						
49	Care and Welfare:						
50	Custody:						
51	Correctional officer	–	–	1.6	619–753	–	12,192
52	Medical:						
53	Overtime—premium medical	–	–	–	–	–	3,000
54							
55	**California Institution for Men**						
56							
57	Proposed New Positions:						
58	Care and Welfare:						
59	Medical:						
60	Overtime—premium medical	–	–	–	–	–	1,200
61							
62	**California Medical Facility**						
63							
64	Proposed New Positions:						
65	Care and Welfare:						
66	Medical:						
67	Program administrator	–	–	1	1,048–1,273	–	12,576
68	Overtime—premium medical	–	–	–	–		41,624
69							
70	**California Men's Colony**						
71							
72	Proposed New Positions:						
73	Care and Welfare:						
74	Custody:						
75	Correctional officer	–	–	4.8	619–753	–	36,576
76	Medical:						
77	Overtime—premium medical	–	–	–	–	–	3,741
78	Classification and Treatment:						
79	Special Psychiatric Unit:						
80	Staff psychologist	–	–	1	1,023–1,243	–	12,276
81							
82							
83							
84							
85							
86							

Department of Corrections

INSTITUTIONS—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**San Quentin State Prison**						
3							
4	Proposed New Positions:						
5	Care and Welfare:						
6	Custody:						
7	Correctional officer	–	–	3.2	619–753	–	23,770
8	Medical:						
9	Overtime—premium medical	–	–	–	–	–	6,000
10							
11	**California Institution for Women**						
12							
13	Proposed New Positions:						
14	Care and Welfare:						
15	Custody:						
16	Correctional lieutenant	–	–	1	830–1,007	–	9,960
17							
18	**California Rehabilitation Center**						
19							
20	Proposed New Positions:						
21	Care and Welfare:						
22	Medical:						
23	Overtime—premium medical	–	–	–	–	–	536
24							
25	Totals, Proposed New						
26	Positions	–	–	33	–	–	$331,393
27							
28	Total Adjustments	–	2.5	–47.7	–	$38,504	–$397,039
29							
30	TOTALS, SALARIES AND WAGES	5,504	5,798.2	5,748	$51,582,681	$57,277,795	$57,743,454
31							

32 [a] Previously funded in Operating Expense—Contractural Services.
33 [b] Transferred to Operating Expense—Contractural Services.
34 † Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of Corrections

INMATE WELFARE FUND

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ADMINISTRATION**						
3					SALARY RANGE		
4	Accountant I	1	1	1	$614–746	$8,952	$8,952
5	Accounting techn	1	1	1	522–635	7,202	7,560
6							
7	Totals, Authorized Positions	2	2	2	$14,773	$16,154	$16,512
8							
9							
10	**CALIFORNIA CONSERVATION CENTER**						
11							
12							
13	Prison canteen mgr	0.7	1	1	$644–783	$7,984	$8,384
14	Storekeeper I	1	1	1	556–710	8,112	8,112
15	Acctg techn	1	1	1	522–635	6,970	7,320
16	Temporary help	0.1	0.1	0.1	(726)	252	252
17							
18	Totals, Authorized Positions	2.8	3.1	3.1	$19,818	$23,318	$24,068
19							
20							
21	**SIERRA CONSERVATION CENTER**						
22							
23	Prison canteen mgr	1	1	1	$644–783	$8,180	$8,592
24	Storekeeper I	0.9	1	1	556–710	6,868	7,218
25	Temporary help	–	0.1	0.1	–	386	386
26							
27	Totals, Authorized Positions	1.9	2.1	2.1	$13,808	$15,434	$16,196
28							
29							
30	**SOUTHERN CONSERVATION CENTER**						
31							
32							
33	Prison canteen mgr	1	1	1	$644–783	$9,396	$9,396
34	Clerk II	0.3	0.5	0.5	435–530	2,880	3,030
35	Temporary help	0.1	0.1	0.1	(1,056)	936	936
36							
37	Totals, Authorized Positions	1.4	1.6	1.6	$11,611	$13,212	$13,362
38							
39							
40	**CORRECTIONAL INSTITUTION AT TEHACHAPI**						
41							
42							
43	Prison canteen mgr	1	1	1	$644–783	$9,396	$9,396
44	Storekeeper I	0.9	1	1	556–710	8,112	8,112
45	Temporary help	0.6	1	1	(5,321)	8,043	8,043
46							
47	Totals, Authorized Positions	2.5	3	3	$21,357	$25,551	$25,551
48							
49							
50	**CORRECTIONAL TRAINING FACILITY**						
51							
52							
53	Teacher	1	1	1	$710–1,155	$10,356	$10,860
54	Prison canteen mgr	2	2	2	644–783	17,988	18,422
55	Storekeeper I	1	1	1	556–710	8,112	8,112
56	Acctg techn	1	1	1	522–635	7,173	7,530
57	Temporary help	1.8	0.8	0.8	(11,054)	6,944	6,944
58							
59	Totals, Authorized Positions	6.8	5.8	5.8	$53,794	$50,573	$51,868
60							
61	**DEUEL VOCATIONAL INSTITUTION**						
62							
63							
64	Prison canteen mgr	1	1	1	$644–783	$8,214	$8,628
65	Officer	1	1	1	619–753	9,036	9,036
66	Acctg techn	1	1	1	522–635	6,632	6,970
67	Temporary help	0.4	0.4	0.4	(1,243)	2,401	2,401
68							
69	Totals, Authorized Positions	3.4	3.4	3.4	$23,175	$26,283	$27,035
70							
71							
72	**STATE PRISON AT FOLSOM**						
73							
74	Teacher	1	1	1	$710–1,155	$12,576	$12,576
75	Prison canteen mgr	1	1	1	644–783	9,396	9,396
76	Officer	1	1	1	619–753	9,036	9,036
77	Temporary help	0.5	0.5	0.5	(2,715)	2,113	2,113
78							
79	Totals, Authorized Positions	3.5	3.5	3.5	$32,101	$33,121	$33,121
80							
81							
82							
83							
84							
85							
86							

Department of Corrections

INMATE WELFARE FUND—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	INSTITUTION FOR MEN						
					SALARY RANGE		
	Prison canteen manager	1	1	1	$644–783	$9,396	$9,396
	Accountant I	1	1	1	614–746	8,952	8,952
	Storekeeper I	1	1	1	556–710	8,112	8,112
	Account clerk II	1	1	1	435–530	6,360	6,360
	Temporary help	0.1	0.1	0.1	(111)	392	392
	Totals, Authorized Positions	4.1	4.1	4.1	$31,239	$33,212	$33,212
	MEDICAL FACILITY						
	Teacher	0.3	1	1	$710–1,155	$8,520	$8,952
	Prison canteen manager	0.4	1	1	644–783	7,728	8,112
	Storekeeper I	1.5	1	1	556–710	6,952	7,308
	Accounting technician	1	1	1	522–635	7,500	7,620
	Stock clerk	0.1	–	–	505–614	–	–
	Temporary help	0.6	0.8	0.8	(3,739)	5,448	5,448
	Totals, Authorized Positions	3.9	4.8	4.8	$29,250	$36,148	$37,440
	MEN'S COLONY						
	Prison canteen manager	2	2	2	$644–783	$18,348	$18,792
	Officer	1	1	1	619–753	8,712	9,036
	Storekeeper I	1	1	1	556–710	8,112	8,112
	Correctional officer	–	1	1	619–753	9,036	9,036
	Temporary help	0.5	0.8	0.8	(5,767)	7,344	7,344
	Totals, Authorized Positions	4.5	5.8	5.8	$45,466	$51,552	$52,320
	REHABILITATION CENTER						
	Prison canteen manager	1	1	1	$644–783	$9,396	$9,396
	Storekeeper I	1	1	1	556–710	8,112	8,112
	Temporary help	0.1	0.1	0.1	(58)	1,129	1,129
	Totals, Authorized Positions	2.1	2.1	2.1	$16,738	$18,637	$18,637
	STATE PRISON AT SAN QUENTIN						
	Teacher	1	1	1	$710–1,155	$13,860	$13,860
	Prison canteen manager	1	1	1	644–783	9,396	9,396
	Officer	2	2	2	619–753	18,072	18,072
	Accounting technician	1	1	1	522–635	7,620	7,620
	Temporary help	2.2	2.2	2.2	(16,251)	17,035	17,035
	Totals, Authorized Positions	7.2	7.2	7.2	$62,291	$65,983	$65,983
	INSTITUTION FOR WOMEN						
	Prison canteen manager	1	1	1	$644–783	$8,350	$8,772
	Clerk II	0.5	0.5	0.5	435–530	3,180	3,180
	Totals, Authorized Positions	1.5	1.5	1.5	$10,608	$11,530	$11,952
	GRAND TOTALS, AUTHORIZED POSITIONS	47.6	50	50	$386,029	$420,708	$427,257

Department of Corrections

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	Totals, Authorized Positions	47.6	50	50	$386,029	$420,708	$427,257
3	Workload and Administrative						
4	Adjustments:						
5	Reduction in Authorized Positions:						
6	California Conservation Center:						
7	Canteen:				SALARY RANGE		
8	Storekeeper I	–	–1	–1	556–710	–6,692	–8,112
9	California Correctional						
10	Institution:						
11	Canteen:						
12	Storekeeper I	–	–	–1	556–710	–	–8,112
13	Handicraft:						
14	Temporary help	–	–	–0.2	–	–	–1,881
15	Correctional Training Facility:						
16	Canteen:						
17	Storekeeper I	–	–	–1	556–710	–	–8,112
18	Positions Established:						
19	California Medical Facility:						
20	Blood Services:						
21	Temporary help	–	0.1	–	–	879	–
22	Banquets:						
23	Temporary help	–	0.2	–		1,392	–
24	Handicraft:						
25	Temporary help	–	0.1	–	–	940	–
26	Canteen:						
27	Temporary help	–	0.1	–	–	668	–
28							
29	Total Workload and Ad-						
30	ministrative Adjust-						
31	ments	–	–0.5	–3.2	–	–$2,813	–$26,217
32	Proposed New Positions:						
33	California Medical Facility:						
34	Canteen:						
35	Temporary help	–	–	0.1	–	–	668
36	Handicraft:						
37	Temporary help	–	–	0.1	–	–	940
38	Blood Service:						
39	Temporary help	–	–	0.1	–	–	879
40	Banquets:						
41	Temporary help	–	–	0.2	–	–	1,392
42	California Men's Colony:						
43	Canteen:						
44	Temporary help	–	–	0.2	–	–	1,500
45							
46	Total Proposed New						
47	Positions	–	–	0.7	–	–	$5,379
48							
49	Total Adjustments	–	–0.5	–2.5	–	–$2,813	–$20,838
50							
51	TOTALS, SALARIES AND WAGES	47.6	49.5	47.5	$386,029	$417,895	$406,419

Department of Corrections

CORRECTIONAL INDUSTRIES REVOLVING FUND

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**CENTRAL OFFICE ADMINISTRATION**						
3							
4	Commission:						
5	Correctional industries commission				SALARY RANGE		
6	(6) per diem	0.1	–	–	$25 day	$1,650	$1,650
7	General Administration:						
8	General manager	1	1	1	1,475–1,793	21,516	21,516
9	Asst general manager	2	2	2	1,337–1,626	39,024	39,024
10	Industrial planning engineer	1	1	1	1,337–1,626	16,930	17,773
11	Industrial research engineer	1	1	1	1,155–1,405	16,860	16,860
12	Fiscal officer I	1	1	1	1,100–1,337	15,788	16,044
13	Production engineer	3.8	4	4	1,100–1,337	60,444	61,864
14	Manager I	0.7	1	1	1,048–1,273	14,796	15,276
15	Advisor	0.9	1	1	998–1,213	13,044	13,695
16	Assoc administrative analyst	1	1	1	998–1,213	14,150	14,556
17	Consultant	1	1	1	998–1,213	14,556	14,556
18	Specialist	1	1	1	950–1,155	13,860	13,860
19	General accountant II	0.7	1	1	821–998	9,852	10,356
20	Asst statistician	–	0.5	0.5	821–998	4,926	5,178
21	Accountant I	1.5	1	1	614–746	8,952	8,952
22	Sr stenographer	2	2	2	535–651	15,624	15,624
23	Sr clerk	1	1	1	522–635	7,620	7,620
24	Clerk-typist II	2.9	3	3	435–556	17,723	18,609
25	File clerk II	1	1	1	435–530	6,360	6,360
26	Mech & tech occupational trainee	0.1	–	–	395–435	–	–
27	Marketing:						
28	Sales manager	1	1	1	1,155–1,405	16,860	16,860
29	Parole agent III	0.8	–	–	1,023–1,243	–	–
30	Representative	3	5	5	905–1,100	61,320	62,400
31	Sales order supervisor	1	1	1	830–1,007	11,244	11,796
32	Asst to manager	0.9	–	–	821–998	–	–
33	Sr clerk-typist	1.7	2	2	522–635	14,880	15,240
34	Stenographer II	0.7	–	–	469–571	–	–
35	Bookkeeping mach opr II	0.4	1	1	480–584	7,008	7,008
36	Clerk-typist II	1	1	1	435–556	6,672	6,672
37	Clerk-typist I	0.4	1	1	395–480	4,960	5,200
38	Temporary help	0.3	0.4	0.4	(2,027)	2,226	2,226
39							
40	Totals, Authorized Positions	34.9	36.9	36.9	$399,554	$438,845	$446,775
41							
42							
43	**CORRECTIONAL INSTITUTION**						
44	**AT TEHACHAPI**						
45							
46	Selling and Administration:						
47	Accountant I	1	1	1	$614–746	$8,700	$8,952
48	Storekeeper I	1	1	1	556–710	8,112	8,112
49	Temporary help—various	–	0.1	0.1	(–)	525	525
50	Textile Products Factory:						
51	Factory superintendent	1	1	1	821–998	11,976	11,976
52	Factory foreman	2	3	3	676–821	27,952	28,368
53	Temporary help	0.3	–	–	(2,866)	–	–
54							
55	Totals, Authorized Positions	5.3	6.1	6.1	$51,026	$57,265	$57,933
56							
57							
58	**CORRECTIONAL TRAINING**						
59	**FACILITY**						
60							
61	Selling and Administration:						
62	Manager II	0.8	1	1	$1,337–1,626	$16,044	$16,860
63	Manager I	1	1	1	1,048–1,273	15,276	15,276
64	General accountant	1	1	1	905–1,100	13,200	13,200
65	Storekeeper III	0.9	1	1	710–863	10,272	10,356
66	Officer	1	1	1	619–753	9,036	9,036
67	Accountant I	2	2	2	614–746	17,904	17,904
68	Heavy truck driver	1	1	1	651–717	8,604	8,604
69	Storekeeper I	2	2	2	556–710	16,224	16,224
70	Temporary help	2	1.4	1.4	(17,821)	13,802	13,802
71	Clothing Factory:						
72	Factory superintendent	1	1	1	821–998	11,976	11,976
73	Factory foreman	3.1	3	3	676–821	27,816	28,224
74	Wood Products Factory:						
75	Factory superintendent	1	1	1	905–1,100	13,200	13,200
76	Factory foreman	5.8	6	6	746–905	55,924	58,702
77	Temporary help	0.3	0.5	0.5	(1,920)	3,346	3,346
78	Paper Converting:						
79	Factory superintendent	1	1	1	905–1,100	13,200	13,200
80	Factory foreman	1	1	1	746–905	9,894	10,398
81	Factory foreman	1	1	1	746–905	10,440	10,860
82	Ranch Administration:						
83	Farm manager	1	1	1	830–1,007	11,844	12,084
84							
85							
86							

Department of Corrections

CORRECTIONAL INDUSTRIES REVOLVING FUND—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–2	**CORRECTIONAL TRAINING FACILITY—Continued**						
3–4							
5	Ranch Administration—Continued				SALARY RANGE		
6	Equip maint foreman	1	1	1	821–998	10,860	10,860
7	Officer	1	1	1	619–753	9,036	9,036
8	Dairy Ranch:						
9	Dairy manager	0.8	1	1	753–915	9,036	9,492
10	Dairyman	0.1	–	–	717–870	–	–
11	Dairy foreman [a]	0.8	1	1	651–791	9,112	9,492
12	Asst dairyman	1.8	2	2	589–717	15,852	16,224
13	Hog Ranch:						
14	Hog ranch operator [a]	1	1	1	589–717	8,604	8,604
15	Field Crops:						
16	Crops farmer	2	2	2	651–791	18,984	18,984
17	Officer	1	1	1	619–753	9,036	9,036
18–20							
19	Totals, Authorized Positions	36.4	36.9	36.9	$350,952	$368,522	$374,980
21–23							
22	**DEUEL VOCATIONAL INSTITUTION**						
24	Selling and Administration:						
25	Correctional industries manager II	1	1	1	$1,337–1,626	$19,434	$19,512
26	Correctional industries manager I	1	1	1	1,048–1,273	14,324	15,036
27–28	General accountant correctional industries	1	1	1	905–1,100	13,200	13,200
29	General accountant II	1	1	1	821–998	10,608	11,130
30	Storekeeper III	1	1	1	710–863	10,356	10,356
31	Storekeeper II	0.9	1	1	644–821	8,916	9,359
32	Correctional officer	1.9	1	1	619–753	9,036	9,036
33	Accountant I	0.9	1	1	614–746	7,368	7,728
34	Storekeeper I	0.1	1	1	556–676	8,112	8,112
35	Temporary help—various	4	2.5	2.5	(30,930)	22,136	22,136
36	General Fabrication Factory:						
37	Metal products factory supt	1	1	1	905–1,100	12,576	13,200
38	Asst metal products factory supt	0.6	1	1	821–998	10,146	10,650
39	Metal products factory foreman	2	2	2	746–905	21,720	21,720
40	Wood products factory foreman	1.6	2	2	746–905	20,071	20,522
41	Tool and die maker	1	1	1	746–821	9,852	9,852
42	Upholstery foreman	1	1	1	676–821	9,211	9,662
43	Correctional officer	1.9	1	1	619–753	9,036	9,036
44	Mattress and Bedding Factory:						
45	Bedding factory superintendent	1	1	1	821–998	11,976	11,976
46	Bedding factory foreman	1	1	1	676–821	9,852	9,852
47	Freight Service:						
48	Correctional officer	1	1	1	619–753	9,036	9,036
49	Correctional officer—truck driver	1	1	1	619–753	9,036	9,036
50	Farm Administration:						
51	Farm manager	1	1	1	830–1,007	10,320	10,845
52	Correctional officer	1	1	1	619–753	9,036	9,036
53	Dairy Ranch:						
54	Dairy manager	1	1	1	753–915	10,980	10,980
55	Dairy foreman	1	1	1	651–791	9,492	9,492
56	Asst dairyman	2.3	3	3	589–717	24,456	24,828
57	Hog Ranch:						
58	Hog ranch operator	1	1	1	589–717	8,604	8,604
59	Field Crops:						
60	Heavy equipment mechanic	1	1	1	746–905	9,359	9,814
61	Crops farmer	0.9	1	1	651–791	9,340	9,492
62	Laboratory Animal Project:						
63	Correctional officer	1	1.3	1.3	619–753	11,354	11,354
64	Totals, Authorized Positions	36.1	35.8	35.8	$329,129	$358,943	$364,592
66–68							
67	**STATE PRISON AT FOLSOM**						
69	Selling and Administration:						
70	Correctional industries manager II	1	1	1	$1,337–1,626	$17,490	$18,357
71	Correctional industries manager I	1	1	1	1,048–1,273	15,276	15,276
72–73	General accountant, correctional industries	1	1	1	905–1,100	13,200	13,200
74	General accountant II	1	1	1	821–998	10,905	11,448
75	Asst to correctional industries mgr	–	1	1	821–998	11,400	11,976
76	Storekeeper IV	1	1	1	783–950	11,400	11,400
77	Storekeeper II	1.5	1.5	1.5	644–821	14,094	14,094
78	Accountant I	2	2	2	614–746	17,028	17,472
79	Truck driver	0.1	–	–	619–683	–	–
80	Temporary help	6.5	2.9	2.9	(47,032)	19,553	19,553
81	Cannery:						
82	Cannery superintendent	1	1	1	905–1,100	13,200	13,200
83	Cannery foreman	2	2	2	676–821	19,704	19,704

For footnotes see the end of this agency presentation.

Department of Corrections

CORRECTIONAL INDUSTRIES REVOLVING FUND—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**STATE PRISON AT FOLSOM—Continued**						
3							
4	License Plate:				SALARY RANGE		
5	Metal products factory supt	1	1	1	905–1,100	12,628	13,200
6	Metal products factory foreman	2	2	2	746–905	21,720	21,720
7	Correctional officer	1	1	1	619–753	9,036	9,036
8	General Manufacturing:						
9	Metal products factory foreman	1	1	1	746–905	10,860	10,860
10	Correctional officer	1	1	1	619–753	9,036	9,036
11	Metal Fabrication Factory:						
12	Metal products factory supt	1	1	1	905–1,100	12,992	13,200
13	Asst metal products factory supt	0.7	1	1	821–998	9,852	10,356
14	Metal products factory foreman	4	4	4	746–905	43,440	43,440
15	Correctional officer	0.8	1	1	619–753	9,036	9,036
16	Tool and Die:						
17	Tool and die making foreman	1	1	1	821–998	10,566	11,085
18	Machinist	0.3	1	1	728–801	8,844	9,279
19	Maintenance:						
20	Industrial maintenance supt	1	1	1	905–1,100	13,200	13,200
21	Electrician foreman	1	1	1	849–937	11,156	11,244
22	Machinist foreman	1	1	1	801–884	10,608	10,608
23	Correctional officer	1.1	1	1	619–753	9,036	9,036
24	Engineering:						
25	Junior mechanical engineer	1	1	1	821–950	10,104	10,608
26	Dairy:						
27	Dairy manager	1	1	1	753–915	10,240	10,755
28	Dairy foreman	1	1	1	651–791	7,812	8,196
29	Asst dairyman	2	2	2	589–717	16,032	16,416
30	Orchardman	1	1	1	589–717	8,604	8,604
31	Heavy truck driver	0.9	1	1	651–717	8,604	8,604
32							
33	Totals, Authorized Positions	42.9	41.4	41.4	$414,545	$426,656	$433,199
34							
35							
36	**INSTITUTION FOR MEN**						
37							
38	Selling and Administration:						
39	Correctional industries—manager II	1	1	1	$1,337–1,626	$18,654	$19,512
40	Correctional industries—manager I	1	1	1	1,048–1,273	13,546	15,276
41	General accountant—correctional						
42	industries	1	1	1	905–1,100	12,126	12,732
43	Storekeeper II	1	1	1	644–821	9,396	9,396
44	Stationary engineer foreman	0.4	1	1	728–801	8,736	9,168
45	Correctional officer	1	1	1	619–753	9,036	9,036
46	Accountant I	1	1	1	614–746	8,520	8,952
47	Accounting technician	0.8	1	1	522–635	6,912	7,260
48	Account clerk II	1	1	1	435–530	5,645	5,935
49	Temporary help—various	0.3	0.3	0.3	(2,094)	2,318	2,318
50	Wood Products Factory:						
51	Wood products factory—supt	1	1	1	905–1,100	13,200	13,200
52	Asst factory supt (wood products)	1	1	1	821–998	11,976	11,976
53	Wood products factory foreman	3.9	4	4	746–905	41,532	41,976
54	Mill & cabinet worker	1	1	1	734–810	9,720	9,720
55	Correctional officer	1	1	1	619–753	9,036	9,036
56	Laundry Service:						
57	Laundry supt—correctional						
58	industries	1	1	1	821–998	11,976	11,976
59	Laundry foreman—correctional ind	3.1	3	3	676–821	28,332	28,767
60	Slaughterhouse:						
61	Correctional officer	1	1	1	619–753	9,036	9,036
62	Ranch Administrative:						
63	Farm manager	1	1	1	830–1,007	12,084	12,084
64	Heavy equipment mechanic	0.9	1	1	746–905	8,952	9,396
65	Correctional officer	1	1	1	619–753	9,036	9,036
66	Hog Ranch:						
67	Hog ranch operator	0.7	1	1	589–717	7,524	7,908
68	Dairy Ranch:						
69	Dairy manager	1	1	1	753–915	10,980	10,980
70	Dairy foreman	1	1	1	651–791	9,492	9,492
71	Asst dairyman	6.8	7	7	589–717	56,292	57,828
72	Heavy truck driver	3	3	3	651–717	25,812	25,812
73	Field Crops:						
74	Crops farmer	1.8	2	2	651–791	18,984	18,984
75							
76	Totals, Authorized Positions	38.7	40.3	40.3	$352,150	$388,853	$396,792
77							
78	**MEDICAL FACILITY**						
79							
80	Manager I	0.8	1	1	$1,048–1,273	$15,276	$15,276
81	Book repair & bindery foreman	–	1	1	746–906	8,952	9,400
82	Correctional officer [b]	0.8	1	1	619–753	9,036	9,036
83	Accountant I	–	0.7	0.7	613–746	5,152	5,410
84							
85	Totals, Authorized Positions	1.6	3.7	3.7	$19,230	$38,416	$39,122
86							

Department of Corrections

CORRECTIONAL INDUSTRIES REVOLVING FUND—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**MEN'S COLONY**						
3							
4	Selling and Administration:				SALARY RANGE		
5	Manager II	1	1	1	$1,337–1,626	$19,512	$19,512
6	Manager I	0.5	1	1	1,048–1,273	15,276	15,276
7	General accountant	1	1	1	905–1,100	13,200	13,200
8	Industrial maint foreman	0.5	1	1	821–998	10,062	10,566
9	Storekeeper III	1	1	1	710–863	9,978	10,356
10	Accountant I	2	2	2	614–746	17,268	17,688
11	Storekeeper I	–	1	1	556–676	6,672	7,008
12	Temporary help	0.1	0.1	0.1	(525)	560	560
13	Tobacco Factory:						
14	Factory superintendent	1	1	1	821–998	11,976	11,976
15	Factory foreman	1	1	1	676–821	9,852	9,852
16	Temporary help	–	0.1	0.1	–	560	560
17	Shoe Factory:						
18	Factory superintendent	1	1	1	905–1,100	13,200	13,200
19	Factory foreman	2	3	3	746–905	30,672	31,116
20	Factory foreman	2	2	2	746–905	21,720	21,720
21	Temporary help	–	0.2	0.2	–	1,115	1,115
22	Knitting Mill:						
23	Factory superintendent	1	1	1	905–1,100	12,732	13,200
24	Mill foreman	2	3	3	746–905	30,672	31,116
25	Knit goods finishing foreman	1	1	1	746–905	10,860	10,860
26	Factory foreman	1.4	2	2	676–821	16,224	17,040
27	Temporary help	0.1	0.2	0.2	(42)	1,115	1,115
28	Laundry:						
29	Laundry superintendent	1	1	1	821–998	10,692	11,220
30	Laundry foreman	2.2	3	3	676–821	26,520	27,361
31	Officer	1	2	2	619–753	16,656	17,040
32	Heavy duty driver	1	2	2	651–717	16,608	17,004
33	Laundry supervisor I	1	1	1	548–666	7,992	7,992
34	Temporary help	1	1	1	(5,399)	6,360	6,360
35	Specialty Printing:						
36	Printing superintendent	0.3	1	1	905–1,100	12,576	13,200
37	Foreman	0.2	2	2	746–905	18,804	19,752
38	Officer	–	1	1	619–753	7,940	8,332
39							
40	Totals, Authorized Positions	26.3	37.6	37.6	$260,652	$377,374	$385,297
41							
42							
43	**STATE PRISON AT SAN QUENTIN**						
44							
45	Selling and Administration:						
46	Correctional industries manager II	1	1	1	$1,337–1,626	$19,044	$19,512
47	Correctional industries manager I	1	1	1	1,048–1,273	14,916	15,276
48	General accountant, correctional						
49	industries	1	1	1	905–1,100	13,200	13,200
50	Asst to correctional industries man-						
51	ager	1	1	1	821–998	11,976	11,976
52	Storekeeper IV	1	1	1	783–950	10,104	10,608
53	Storekeeper II	4	4	4	644–821	37,032	37,473
54	Accountant I	2	2	2	614–746	17,166	17,580
55	Storekeeper I	0.7	1	1	556–710	8,112	8,112
56	Accounting technician	2	2	2	522–635	14,822	15,180
57	Account clerk II	0.5	1	1	435–530	6,360	6,360
58	Temporary help	1	1.7	1.7	(9,090)	15,572	15,572
59	Industrial Training:						
60	Supvr of industrial trng, correct-						
61	tional industries	1	1	1	1,048–1,273	14,556	15,276
62	Custodial Services:						
63	Correctional officer	1	1	1	619–753	9,036	9,036
64	Maintenance Service:						
65	Industries maint superintendent	1	1	1	905–1,100	13,200	13,200
66	Electrician foreman	1	1	1	849–937	11,244	11,244
67	Machinist foreman	1	1	1	801–884	10,608	10,608
68	Clothing Factory:						
69	Textile products factory supt	0.9	1	1	821–998	10,356	10,860
70	Textile products factory foreman	1.1	2	2	676–821	17,964	18,372
71	Cotton Textile Mill:						
72	Cotton textile mill superintendent	1	1	1	1,155–1,405	16,860	16,860
73	Textile overseer, finishing	1	1	1	905–1,100	13,200	13,200
74	Textile overseer, carding & spinning	1	1	1	863–1,048	12,576	12,576
75	Textile overseer, weaving	2	2	2	863–1,048	25,152	25,152
76	Textile foreman, carding	2	2	2	746–905	21,720	21,720
77	Textile foreman, spinning	2.2	3	3	746–905	28,764	29,652
78	Textile foreman, weaving	5.6	6	6	746–905	65,160	65,160
79	Textile foreman, finishing	2	2	2	746–905	21,720	21,720
80	Textile products factory foreman	1	1	1	676–821	9,852	9,852

For footnotes see the end of this agency presentation.

Department of Corrections

CORRECTIONAL INDUSTRIES REVOLVING FUND—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–3	**STATE PRISON AT SAN QUENTIN—Continued**						
4					SALARY RANGE		
5	Furniture Factory:						
6	Wood products factory supt	1	1	1	905–1,100	11,400	11,976
7	Asst wood product factory supt	1	1	1	821–998	11,976	11,976
8	Wood products factory foreman	6.8	7	7	746–905	70,589	72,460
9	Upholstery foreman	0.8	1	1	676–821	8,112	8,520
10	Cleaning Plant:						
11	Dry cleaning plant foreman	1	1	1	746–905	10,860	10,860
12	Detergent Mixing and Blending Plant:						
13	Detergent plant superintendent	1	1	1	821–998	11,220	11,784
14	Detergent plant foreman	–	1	1	676–821	8,112	8,520
15–16	Totals, Authorized Positions	51.6	56.7	56.7	$531,383	$602,541	$611,433
17–19	**INSTITUTION FOR WOMEN**						
20	Selling and Administration:						
21	Factory superintendent	1	1	1	$821–998	$11,976	$11,976
22	Factory foreman	3	3	3	676–821	28,584	29,026
23	Accountant I	1	1	1	614–746	8,952	8,952
24	Temporary help	0.8	–	–	(5,545)	–	–
25–27	Totals, Authorized Positions	5.8	5	5	$52,305	$49,512	$49,954
28–30	GRAND TOTALS, AUTHORIZED POSITIONS	279.6	300.4	300.4	$2,760,926	$3,106,927	$3,160,077

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
31–38	Totals, Authorized Positions	279.6	300.4	300.4	$2,760,926	$3,106,927	$3,160,077
39–40	Workload and Administrative Adjustments:						
41	Positions Established:						
42	Central Office:						
43					SALARY RANGE		
44	Assistant statistician (increased from 0.5 to 1 position)	–	0.5	–	821–998	4,926	–
45–46	Production engineer (effective January 1, 1970)	–	1	–	1,100–1,337	8,022	–
47–48	Mechanical and technical occupational trainee	–	1	–	395–435	4,740	–
49–52	Supervisor of industrial training (transferred from San Quentin September 9, 1969)	–	1	1	1,048–1,273	12,576	13,200
53	California Institution for Men:						
54	Assistant to industries manager	–	1	–	821–998	8,210	–
55	California Institution for Women:						
56–58	Mechanical and technical occupational trainee (effective August 26, 1969)	–	1	–	395–435	4,022	–
59–60	Textile products factory foreman	–	1	–	676–821	8,770	–
61	California Men's Colony:						
62	Temporary help	–	0.8	–	–	5,000	–
63	California Medical Facility:						
64–65	Accountant I (increased from 0.7 to 1 position)	–	0.3	–	614–746	2,204	–
66	Correctional Training Facility:						
67–68	Textile products factory foreman	–	1	–	676–821	8,112	–
69	Temporary help	–	0.1	–	–	677	–
70	State Prison at San Quentin:						
71–74	Textile products factory foreman (transferred to clothing factory from cotton textile mill)	–	1	1	676–821	8,308	9,852
75–76	Textile products factory foreman	–	1	–	676–821	8,112	–
77–79	Wood products factory foreman (effective November 1, 1969)	–	1	–	746–905	7,240	–

Department of Corrections

CORRECTIONAL INDUSTRIES REVOLVING FUND—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	Workload and Administrative						
3	Adjustments—Continued						
4	Reduction of Authorized Positions:						
5	California Men's Colony:				SALARY RANGE		
6	Laundry supervisor I	–	–	–1	548–666	–	–7,992
7	Heavy truck driver	–	–1	–1	651–717	–8,004	–8,400
8	Correctional officer	–	–	–1	619–753	–	–8,332
9	State Prison at San Quentin:						
10	Supvr of industrial training						
11	(transferred to central office September 1, 1969)	–	–1	–1	1,048–1,273	–12,130	–15,276
12	Cotton textile mill supt (effective January 1, 1970)	–	–1	–1	1,155–1,405	–8,430	–16,860
13	Textile foreman (effective various dates after November						
14	1, 1969)	–	–7	13	746–905	–72,204	–138,252
15	Textile products factory foreman (transferred to clothing factory)	–	–1	–1	676–821	–9,852	–9,852
16	Textile overseer, finishing	–	–	–1	905–1,100	–	–13,200
17	Textile overseer, spinning	–	–	–1	863–1,048	–	–12,576
18	Textile overseer, weaving	–	–	–2	863–1,048	–	–25,152
19	Acct clk (abolished by 607 No.						
20	63 dated June 4, 1969)	–	–1	–1	435–530	–6,360	–6,360
21	Positions Reclassified:						
22	California Men's Colony:						
23	Asst to industries manager	–	–	–	821–998	3,024	2,580
24	(Replacing factory foreman				746–905		
25	Correctional Training Facility:						
26	Asst wood products factory supt	–	–	–	821–998	900	960
27	(Replacing wood products factory foreman)				746–905		
28	State Prison at Folsom:						
29	Production engineer	–	–	–	1,100–1,337	1,650	2,460
30	(Replacing jr mechanical engr)				821–950		
31	State Prison at San Quentin:						
32	Wood products factory foreman	–	–	–	746–905	1,365	2,340
33	(Replacing upholstery foreman)				676–821		
34	Detergent plant chemist	–	–	–	821–998	1,603	2,880
35	(Replacing detergent plant foreman)				676–821		
36							
37	Totals, Workload and Administrative Adjustments	–	–0.3	–22	–	–$17,519	–$227,980
38	Proposed New Positions:						
39	Central Office:						
40	Assistant statistician (increased from 0.5 to 1 position)	–	–	0.5	821–998	–	5,178
41	Production engineer	–	–	1	1,100–1,337	–	16,044
42	Mechanical and technical occupational trainee	–	–	1	395–435	–	4,980
43	California Institution for Men:						
44	Assistant to industries manager	–	–	1	821–998	–	10,272
45	California Institution for Women:						
46	Textile products factory foreman	–	–	1	676–821	–	9,852
47	Mechanical and technical occupational trainee	–	–	1	395–435	–	4,740
48	California Men's Colony:						
49	Temporary help	–	–	0.8	–	–	5,000
50	California Medical Facility:						
51	Book repair and bindery foreman		–	1	746–905	–	8,952
52	Accountant I (increased from 0.7 to 1 position)	–	–	0.3	614–746	–	2,204
53	Correctional Training Facility:						
54	Textile products factory foreman	–	–	1	676–821	–	8,520
55	Wood products factory foreman	–	–	1	746–905	–	8,952
56	Temporary help	–	–	0.1	–	–	677
57	California Correctional Institution:						
58	Textile products factory foreman (effective January 1, 1971)	–	–	1	676–821	–	4,260
59	State Prison at San Quentin:						
60	Textile products factory foreman	–	–	1	676–821	–	9,852
61	Wood products factory foreman	–	–	1	746–905	–	10,860
62	Totals, Proposed New Positions	–	–	12.7	–	–	110,343
63	Totals, Adjustments	–	–0.3	–9.3	–	–$17,519	–$117,637
64	TOTALS, SALARIES AND WAGES	279.6	300.1	291.1	$2,760,926	$3,089,408	$3,042,440

[a] One hog ranch operator position reclassified to dairy foreman and transferred to dairy ranch.
[b] One orchardman position reclassified to 1 correctional officer position.

Department of the Youth Authority

DEPARTMENTAL ADMINISTRATION

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1	**YOUTH AUTHORITY BOARD AND ADMINISTRATION**						
4	Youth Authority Board:				SALARY RANGE		
5	Member	7	7	7	$25,000	$158,207	$175,000
6	Board representative	6	6	6	1,405–1,708	121,524	122,484
7	Administrative representative	0.9	1	1	1,405–1,708	17,000	17,846
8	Sr stenographer	1.8	2	2	535–651	15,624	15,624
9	Stenographer II	–	1	1	469–571	5,766	6,054
10	Executive:						
11	Director	1	1	1	30,000	25,909	30,000
12	Deputy director	1	1	1	1,882–2,158	24,312	25,404
13	Asst director	0.9	1	1	1,405–1,708	16,860	17,700
14	Information officer II	1	1	1	1,155–1,405	15,036	15,261
15	Asst to the director	1	1	1	1,048–1,273	15,276	15,276
16	Chief of correctional planning & develmnt	1	1	1	1,475–1,793	21,516	21,516
17	Secretary II	1	1	1	683–830	9,960	9,960
18	Sr stenographer	3	3	3	535–651	23,436	23,436
19	Stenographer II	1.1	2	2	469–571	13,293	13,445
20	Student professional asst (T.H.)	5.5	5.5	5.5	415–505	30,162	30,162
21	Professional intern	–	–	–	Maintenance only		
22	Records Office:						
23	Administrative officer	1	1	1	19,512	19,434	19,512
24	Deputy clerk	1	1	1	973–1,183	14,196	14,196
25	Supvng clerk I	1	1	1	605–734	8,502	8,808
26	Sr stenographer	1	1	1	535–651	6,474	6,798
27	Stenographer II	0.9	1	1	469–571	6,029	6,334
28	Clerk-typist II	4	4	4	435–556	25,140	25,440
29	Clerk II	1	1	1	435–530	6,235	6,360
30	File clerk II	2	2	2	435–530	12,028	12,320
31	Clerk I	1	1	1	377–457	4,900	5,140
32	Administrative Services:						
33	Chief mgt serv, correctional program	1.4	1	1	1,475–1,793	21,516	21,516
34	Deptl constrn & maint supvr	1	1	1	1,213–1,475	17,700	17,700
35	Fiscal officer II	1	1	1	1,213–1,475	16,792	17,181
36	Assoc construction analyst	1	1	1	1,048–1,273	15,276	15,276
37	Assoc budget analyst	3	3	3	998–1,213	40,647	40,647
38	Sr stenographer	2	2	2	535–651	15,624	15,624
39	Stenographer II	1	1	1	469–571	6,852	6,852
40	Clerk-typist II	1.5	1.5	1.5	435–556	9,040	9,340
41	Sr management analyst	1	1	1	1,213–1,475	17,700	17,700
42	Assoc management analyst	1	1	1	998–1,213	13,475	13,475
43	Accounting:						
44	Fiscal officer I	1	1	1	1,100–1,337	16,044	16,044
45	Accounting officer II [a]	3	2	2	821–998	24,950	23,952
46	Business service officer II	0.8	1	1	905–1,100	13,044	13,200
47	Business service officer I	1.3	1	1	821–998	11,976	11,976
48	Accountant I	1.6	2	2	614–746	16,320	16,680
49	Accounting technician II	5	5	5	522–635	37,235	37,950
50	Property clerk II	1	1	1	644–783	8,880	9,322
51	Property clerk I [b]	–	1	1	556–676	6,672	7,008
52	Sr clerk-typist	1	1	1	522–635	7,620	7,620
53	Sr clerk	2	2	2	522–635	14,590	14,940
54	Bookkeeping machine operator I	0.8	1	1	435–530	5,352	5,622
55	Account clerk II [a]	11.8	8	8	435–530	51,067	50,305
56	Clerk-typist II	2.8	3	3	435–556	18,406	18,677
57	Clerk II	2.9	3	3	435–530	18,411	18,705
58	Clerk I	1.1	2	2	377–457	9,540	10,020
59	Clerk-typist I	2	2	2	395–480	9,840	10,320
60	Personnel:						
61	Personnel officer III	1	1	1	1,273–1,548	18,576	18,576
62	Assoc personnel analyst	1	1	1	998–1,213	14,556	14,556
63	Asst personnel analyst	–	1	1	783–950	11,400	11,976
64	Personnel asst III	1	1	1	700–849	10,188	10,188
65	Personnel asst II	0.3	–	–	605–734	–	–
66	Personnel asst I	2.6	3	3	522–635	19,384	20,354
67	Sr stenographer	1	1	1	535–651	7,812	7,812
68	Clerk II	1.4	1	1	435–530	6,310	6,360
69	Clerk-typist II	6.8	8	8	435–556	44,853	44,853
70	Clerk-typist I	0.3	1	1	395–480	4,940	5,180
71	Stenographer II	1.1	1	1	469–571	6,712	6,852
72	Supvr of vocational instruction	0.4	–	–	1,048–1,273	–	–
73	Training consultant	0.2	1	1	1,048–1,273	17,700	17,700
74	Training officer III	1	1	1	1,155–1,405	16,860	16,860
75	Asst head group supvr	0.3	–	–	701–959	–	–

For footnotes see the end of this agency presentation.

Department of the Youth Authority

DEPARTMENTAL ADMINISTRATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–3	**YOUTH AUTHORITY BOARD AND ADMINISTRATION—Continued**						
4	Data Processing Operations:				SALARY RANGE		
5	Data processing manager I	1	1	1	1,100–1,337	16,044	16,044
6	Associate DP systems analyst c	0.9	2	2	998–1,213	26,532	27,132
7	Supervisor, EDP	1.6	2	2	998–1,213	24,604	25,831
8	Programmer II d	5.9	9	9	821–998	90,834	90,834
9	Computer operations supvr I	0.7	1	1	821–998	10,188	10,692
10	Key punch supvr I	1	1	1	522–635	7,620	7,620
11	Sr tabulating machine operator	0.9	1	1	556–676	7,952	8,112
12	Tabulating machine operator	2.5	1	1	505–614	6,952	7,308
13	Stenographer II	0.8	1	1	469–571	6,104	6,412
14	Key punch operator	5.9	6	6	451–548	37,939	38,662
15	Sr computer operator	0.7	1	1	676–821	8,112	8,520
16	Computer operator	0.8	2	2	584–710	16,312	16,700
17	Clerk II	0.5	1	1	435–530	6,360	6,360
18	Division of Institutions:						
19	Chief	1	1	1	1,708–2,076	24,912	24,912
20	Supt I—correctional school	2	2	2	1,475–1,793	43,032	43,032
21	Chief, med services—correctional program	1	1	1	2,076–2,382	28,584	28,584
22	Chief, psychiatrist	1	1	1	1,882–2,381	28,572	28,572
23	Deptl food administrator	1	1	1	1,183–1,439	17,268	17,268
24	Education program supvr	1	1	1	1,512–1,837	22,044	22,044
25	Classification program specialist e	1	1	1	1,023–1,243	14,196	14,196
26	Administrative asst I	1	1	1	821–998	11,355	11,928
27	Training asst	0.8	1	1	821–998	11,508	11,508
28	Parole agent I g	1	–	–	842–1,023	–	–
29	Sr stenographer	1	1	1	535–651	7,812	7,812
30	Stenographer II g	2.8	3	3	469–571	18,861	19,734
31	Clerk-typist II	1	1	1	435–556	6,672	6,672
32	Classification Unit:						
33	Classification program supvr	1	1	1	1,273–1,548	17,700	17,700
34	Classification program specialist	2.9	3	3	1,023–1,243	44,028	44,748
35	Sr stenographer	0.3	1	1	535–651	7,812	7,812
36	Sr clerk-typist	0.7	–	–	522–635	–	–
37	Stenographer II	3	2.5	2.5	469–571	16,198	16,586
38	Clerk-typist II	2.2	3	3	435–556	17,488	18,236
39	Transportation Unit:						
40	Supvng transportation officer	1	1	1	863–1,048	12,576	12,576
41	Lead transportation officer	1.9	2	2	791–959	22,840	23,016
42	Transportation officer	15.6	16	16	717–870	167,040	167,040
43	Group supervisor—(int)	–	0.2	0.2	619–753	670	670
44	Research:						
45	Chief of research	1	1	1	1,337–1,626	19,512	19,512
46	Sr research analyst j	1	–	–	1,213–1,475	–	–
47	Sr research analyst	4	3	3	1,213–1,475	53,100	53,100
48	Parole agent III j	1.9	–	–	1,023–1,243	–	–
49	Assoc research analyst	4	4	4	998–1,213	55,738	56,764
50	Assoc statistician	1	1	1	998–1,213	13,805	14,498
51	Asst research analyst	3.8	4	4	821–998	43,632	45,351
52	Asst research analyst j	1	–	–	821–998	–	–
53	Asst statistician	1	1	1	821–998	10,776	11,310
54	Sr stenographer I	1	1	1	535–651	6,960	7,308
55	Sr clerk-typist	2	2	2	522–635	15,240	15,240
56	Sr typist-clerk j	1	–	–	522–635	–	–
57	Sr clerk	1	1	1	522–635	7,620	7,620
58	Stat clerk I	1	1	1	522–635	7,620	7,620
59	Stenographer II	1	1	1	469–571	6,852	6,852
60	Stenographer II j	0.3	–	–	469–571	–	–
61	Clerk-typist II	4	4	4	435–556	24,715	25,315
62	Clerk II	5.2	5	5	435–530	31,650	31,800
63	Clerk I	0.7	1	1	377–457	4,800	5,040
64	Temporary help	–	3.8	3.8	–	28,475	28,475
65	Totals, Authorized Positions	218.8	225.5	225.5	$2,266,605	$2,377,895	$2,423,673
66–69	**DIVISION OF DELINQUENCY PREVENTION SERVICES**						
70	Chief	1	1	1	$1,405–1,708	$20,496	$20,496
71	Deputy chief	1	1	1	1,213–1,475	17,700	17,700
72	Delinquency prevention consultant II	4	4	4	1,100–1,337	64,176	64,176
73	Delinquency prevention consultant I	12.4	13	13	1,023–1,243	187,956	190,635
74	Sr stenographer	1.4	3	3	535–651	21,219	21,894
75	Stenographer II	6.3	6.5	6.5	469–571	41,669	42,974
76	Temporary help	–	0.9	0.9	–	5,507	5,507
77	Totals, Authorized Positions	26.1	29.4	29.4	$317,000	$358,723	$363,382

For footnotes see the end of this agency presentation.

Department of the Youth Authority

DEPARTMENTAL ADMINISTRATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**DIVISION OF PAROLE AND COMMUNITY SERVICES**						
3							
4							
5	Administration:				SALARY RANGE		
6	Chief	1.7	1	1	$1,548–1,882	$20,836	$21,872
7	Deputy chief	2	2	2	1,273–1,548	37,152	37,152
8	Parole agent IV	1	1	1	1,155–1,405	15,788	16,588
9	Parole agent III [k]	5	6	5	1,023–1,243	86,480	74,580
10	Training officer I	1	1	1	998–1,213	13,536	13,536
11	Parole agent II	1	1	1	927–1,128	13,536	13,536
12	Parole agent I [f]	2.5	2	2	842–1,023	23,347	23,902
13	Supvng clerk I	1	1	1	605–734	8,808	8,808
14	Sr stenographer	3	3	3	535–651	23,436	23,436
15	Stenographer II [f, k]	3.7	4.3	3.8	469–571	28,365	25,865
16	Parole agent training (T.H.)	–	2.8	2.8	–	28,256	28,256
17	Parole Services:						
18	Parole agent IV	4.7	5	5	1,155–1,405	83,688	84,300
19	Parole agent III	28.6	29	29	1,023–1,243	431,304	432,564
20	Parole agent II	30.8	32	32	927–1,128	428,268	431,076
21	Parole agent I	169.8	146.5	146.5	842–1,023	1,826,221	1,802,674
22	Correctional casework trng supvr	5	3	3	1,023–1,243	44,448	44,748
23	Correctional casework trainee	4	3	3	644–746	26,856	26,856
24	Sr stenographer	14.3	14	14	535–651	108,248	109,368
25	Sr clerk-typist	2	3	3	522–635	21,549	22,590
26	Stenographer II	15.3	15.5	15.5	469–571	105,869	106,206
27	Clerk-typist II	48.6	42.5	42.5	435–556	291,107	286,122
28	Clerk II	2.9	3	3	435–530	18,261	18,705
29	Social service aid [i]	3.6	–	–	395–435	–	–
30	Temporary help	–	0.8	0.8	–	2,067	2,067
31	Community Delinquency Control						
32	Project:						
33	Parole agent III	4	–	–	1,023–1,243	–	–
34	Parole agent II	3.9	–	–	927–1,128	–	–
35	Parole agent I	26.5	–	–	842–1,023	–	–
36	Sr stenographer	4	–	–	535–651	–	–
37	Clerk-typist II	7.8	–	–	435–556	–	–
38	Community Treatment Project:						
39	Supvr, community treatment project	2	2	2	1,100–1,337	32,088	32,088
40	Parole agent III	3	2	2	1,023–1,243	25,133	27,702
41	Parole agent II	2.2	2	2	927–1,128	22,818	25,120
42	Parole agent I	17.5	12	12	842–1,023	85,176	133,882
43	High school teacher	1.6	–	–	†	–	–
44	Sr youth counselor [h]	–	1	1	753–915	10,980	10,980
45	Youth counselor [h]	–	6	6	683–830	55,644	56,936
46	Group supervisor	–	1	1	619–753	6,439	7,748
47	Sr stenographer	1.8	1	1	535–651	7,812	7,812
48	Clerk-typist II	5.6	4	4	435–556	18,040	23,633
49	Correctional program asst	–	3	3	457–556	13,073	17,142
50	Temporary help	–	1.1	1.1	–	5,556	5,556
51	Interstate Compact Unit:						
52	Parole agent III	1	1	1	1,023–1,243	14,736	14,916
53	Parole agent II	1	1	1	927–1,128	13,536	13,536
54	Sr clerk-typist	1	1	1	522–635	7,620	7,620
55	Stenographer II	1.9	2	2	469–571	12,781	13,082
56	Clerk-typist II	1	1	1	435–556	6,646	6,672
57	Stenographer I	0.9	1	1	425–517	5,375	5,651
58	Guided Group Interaction Program:						
59	Parole agent III	1	1	1	1,023–1,243	14,916	14,916
60	Parole agent II	1	1	1	927–1,128	13,536	13,536
61	Parole agent I	3.8	4	4	842–1,023	45,694	46,743
62	High school teacher	1	1	1	†	13,860	13,860
63	Group supervisor	–	0.5	0.5	619–753	3,810	4,002
64	Sr stenographer	1	1	1	535–651	7,812	7,812
65	Clerk-typist II	1	1	1	435–556	6,672	6,672
66	Community Parole Centers Program:						
67	Parole agent III	0.9	7	7	1,023–1,243	103,231	107,967
68	Parole agent II	0.9	7	7	927–1,128	89,766	93,743
69	Parole agent I	6.8	42	42	842–1,023	501,340	523,053
70	Youth Authority teacher	0.5	7	7	†	76,803	79,983
71	Group supervisor	1	14	14	619–753	106,745	111,657
72	Sr stenographer	0.8	7	7	535–651	49,919	52,421
73	Clerk-typist II	2	14	14	435–556	90,172	94,029

74 For footnotes see the end of this agency presentation.
75
76
77
78
79
80
81
82
83
84
85
86

Department of the Youth Authority

DEPARTMENTAL ADMINISTRATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–4	**DIVISION OF PAROLE AND COMMUNITY SERVICES—Continued**						
5	Ventura Intensive Treatment Program:				SALARY RANGE		
6	Parole agent III	1	1	1	1,023–1,243	14,916	14,916
7	Parole agent II	1	1	1	927–1,128	13,158	13,536
8	Parole agent I	4.1	6	6	842–1,023	65,476	68,278
9	Stenographer II	1	1	1	469–571	6,852	6,852
10	Clerk-typist II	0.9	1	1	435–556	5,737	6,035
11–12	Totals, Authorized Positions	467.9	482	480.5	$4,917,154	$5,261,294	$5,344,894
13–15	GRAND TOTALS, AUTHORIZED POSITIONS	712.8	736.9	735.4	$7,500,759	$7,997,912	$8,131,949

[a] One accounting officer II and 3 account clerk II transferred to the Northern California Youth Center effective July 1, 1969.
[b] One property clerk I transferred from the Los Guilucos School for Girls effective July 1, 1969.
[c] One accounting officer II transferred from the Southern Reception Center-Clinic and reclassified to assoc. data processing syst. analyst effective July 1, 1969.
[d] One accounting technician transferred from the Southern Reception Center-Clinic and reclassified to programmer II, EDP, effective July 1, 1969.
[e] Position is filled with various classifications on a management rotational basis and is used for planning and program analysis purposes.
[f] Five-tenths parole agent I and 0.2 stenographer II transferred to Conservation Camps for Boys from the Division of Paroles effective July 1, 1969.
[g] One parole agent I and 0.5 stenographer II transferred to Conservation Camps for Boys from the Division of Institutions, Administration, effective July 1, 1969.
[h] Positions transferred from the Northern Reception Center Clinic as part of the Community Treatment Project, Phase III.
[i] Reimbursements for these positions will be made by the federal Department of Labor (new careers program) in accordance with contractual terms.
[j] Reimbursement for these positions will be made by the Institute for Study of Crime and Delinquency in accordance with contractual terms.
[k] One parole agent III and 0.5 stenographer II limited to 1969–70 by the Legislature.
† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

Department of the Youth Authority

NORTHERN RECEPTION CENTER—CLINIC

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	**ADMINISTRATION**						
4	Executive:				SALARY RANGE		
5	Superintendent I	1	1	1	$1,475–1,793	$20,581	$21,516
6	Asst superintendent	1	1	1	1,155–1,405	16,860	16,860
7	Business manager I	0.9	1	1	950–1,155	11,400	11,976
8	Sr stenographer	1	1	1	535–651	7,812	7,812
9	Stenographer II	1	1	1	469–571	6,852	6,852
10	Clerk-typist II	1	1	1	435–556	6,360	6,360
12	Totals, Authorized Positions	5.9	6	6	$67,028	$69,865	$71,376
15	**TREATMENT**						
17	Classification and Counseling:						
18	Parole agent I	2.8	2	2	$842–1,023	$24,552	$24,552
19	Group Living:						
20	Head group supervisor	1	1	1	905–1,100	13,200	13,200
21	Asst head group supervisor	5.2	6	6	791–959	69,048	69,048
22	Sr youth counselor [a]	7	6	6	753–915	65,880	65,880
23	Sr group supervisor	1.9	2	2	717–870	20,880	20,880
24	Youth counselor [a]	33.9	29	29	683–830	281,418	284,542
25	Group supervisor	19	19	19	619–753	165,658	168,632
26	Stenographer II	1	1	1	469–571	6,852	6,852
27	Temporary help	5.4	2.7	2.7	(40,088)	21,414	21,414
28	Education:						
29	Supvr of academic instruction	1	1	1	1,048–1,273	15,276	15,276
30	Instructor in industrial arts	1	1	1	710–1,155†	13,860	13,860
31	Home economics teacher	1	1	1	710–1,155†	13,860	13,860
32	Arts & crafts teacher	1	1	1	710–1,155†	13,860	13,860
33	Recr & physical educ teacher	1	1	1	710–1,155†	13,860	13,860
34	Recreation therapist	1	1	1	651–791	9,492	9,492
35	Stenographer II	1	1	1	469–571	6,852	6,852
36	Temporary help	0.1	0.1	0.1	(687)	717	717
37	Religion:						
38	Catholic chaplain	1	1	1	927–1,128	13,536	13,536
39	Protestant chaplain	1	1	1	927–1,128	13,536	13,536
40	Temporary help	0.1	0.2	0.2	(555)	1,140	1,140
41	Reception and Diagnosis:						
42	Staff psychiatrist	1.3	2	2	1,626–2,179	43,224	44,208
43	Sr psychologist	1	1	1	1,128–1,371	16,452	16,452
44	Supvng social worker II	1	1	1	1,023–1,243	14,916	14,916
45	Staff psychologist (counseling)	0.8	1	1	1,023–1,243	12,942	13,591
46	Staff psychologist (clinical)	2	2	2	1,023–1,243	29,832	29,832
47	School psychologist	1	1	1	1,023–1,243	14,916	14,916
48	High school teacher	3	3	3	710–1,155†	41,580	41,580
49	Supvng social worker I	1	1	1	927–1,128	12,176	12,786
50	Social worker, Youth Authority	7.5	8	8	842–1,023	94,736	96,540
51	Supvng clerk I	1	1	1	605–734	8,808	8,808
52	Sr typist-clerk	1	1	1	522–635	7,620	7,620
53	Stenographer II	1	1	1	469–571	6,852	6,852
54	Clerk-typist II	9.4	10	10	435–556	65,985	66,564
55	File clerk II	2	2	2	435–530	12,695	12,720
56	Temporary help	0.5	0.2	0.2	(3,620)	3,175	3,175
58	Totals, Authorized Positions	119.9	113.2	113.2	$1,144,959	$1,170,800	$1,181,549
61	**SUPPORT AND SUBSISTENCE**						
63	Business Services:						
64	Storekeeper I	1	1	1	$556–710	$8,112	$8,112
65	Personnel asst I	1	1	1	522–635	7,620	7,620
66	Stock clerk	1	1	1	505–614	7,158	7,368
67	Clerk-typist II	3	3	3	435–556	18,530	19,005
68	Temporary help	–	0.1	0.1	–	443	443
69	Training:						
70	Temporary help	0.9	1.4	1.4	(6,495)	11,394	11,394
71	Personal Care:						
72	Supvng cook II	1	1	1	700–849	10,188	10,188
73	Supvng cook I	2	2	2	605–810	17,616	17,616
74	Cook II	3	3	3	548–734	23,514	23,883
75	Baker II	1	1	1	605–734	7,837	8,230
76	Seamer-seamstress	1	1	1	548–666	7,992	7,992
77	Janitor foreman I	1	1	1	480–584	7,008	7,008
78	Barber	0.5	0.5	0.5	497–605	3,330	3,500
79	Janitor	1.9	2	2	435–530	12,720	12,720
80	Food service asst II	1	1	1	451–548	6,576	6,576
81	Food service asst I	1.8	4	4	409–497	23,304	23,304
82	Temporary help	2.9	0.4	0.4	(15,107)	2,043	2,043

For footnotes see the end of this agency presentation.

Department of the Youth Authority

NORTHERN RECEPTION CENTER—CLINIC—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	SUPPORT AND SUBSISTENCE—Continued						
	Medical Care:				SALARY RANGE		
	Chief medical officer	1	1	1	1,882–2,381	27,238	27,456
	Physician & surgeon II	1	1	1	1,626–2,179	21,516	22,584
	Dentist III	1	1	1	1,708–2,288	24,912	24,912
	Dentist II	1.9	3	3	1,548–2,076	60,204	62,093
	Supvng nurse II	1	1	1	863–1,048	12,576	12,576
	Sr clinical lab tech	1	1	1	791–959	11,508	11,508
	Surgical nurse I	1	1	1	717–870	10,440	10,440
	Graduate nurse	6.9	7	7	666–810	65,740	66,596
	Medical technical asst	3.8	4	4	619–791	33,988	34,784
	X-ray technician	1	1	1	589–717	8,604	8,604
	Dental asst	2.8	4	4	480–584	26,532	27,072
	Temporary help	0.1	0.4	0.4	(165)	2,349	2,349
	Plant Maintenance:						
	Chief of plant operation I	1	1	1	884–1,074	12,888	12,888
	Electrician I	1	1	1	772–849	10,188	10,188
	Plumber I	1	1	1	772–849	10,188	10,188
	Carpenter I	1	1	1	734–810	9,720	9,720
	Painter I	2	2	2	734–810	19,440	19,440
	Stationary engineer	1	1	1	728–801	9,168	9,612
	Building maintenance man	2	2	2	619–683	16,392	16,392
	Auto equipment operator I	1	1	1	619–683	8,196	8,196
	Groundsman	1	1	1	535–619	7,428	7,428
	Totals, Authorized Positions	57.5	60.8	60.8	$515,598	$584,600	$592,028
	Totals, Authorized Positions, Northern Reception Center-Clinic	183.3	180	180	$1,727,585	$1,825,265	$1,844,953

[a] 1 Sr youth counselor and 6 youth counselor positions transferred to the Division of Paroles, Community Treatment Project effective July 1, 1969.

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

SOUTHERN RECEPTION CENTER AND CLINIC

	ADMINISTRATION					
	Executive:			SALARY RANGE		
	Superintendent I	1	1	1	$1,475–1,793	$18,430	$19,356
	Asst superintendent	1	1	1	1,155–1,405	16,860	16,860
	Business manager II	1	1	1	1,100–1,337	16,044	16,044
	Sr stenographer	1	1	1	535–651	7,812	7,812
	Stenographer II	2	2	2	469–571	13,704	13,704
	Totals, Authorized Positions	6	6	6	$68,762	$72,850	$73,776
	TREATMENT						
	Classification and Counseling:						
	Parole agent II	0.9	–	–	$927–1,128	–	–
	Parole agent I	2.3	2	2	842–1,023	$24,422	$24,102
	Clerk-typist II	1	1	1	435–556	6,672	6,672
	Group Living:						
	Head group supervisor	1	1	1	905–1,100	13,200	13,200
	Asst head group supervisor	5.1	5	5	791–959	55,392	55,992
	Sr youth counselor	7	7	7	753–915	74,490	75,489
	Sr group supervisor	2	2	2	717–870	20,880	20,880
	Youth counselor	35	37	37	683–830	346,947	356,370
	Group supervisor	23.6	25	25	619–753	202,968	211,118
	Stenographer II	1	1	1	469–571	6,852	6,852
	Temporary help	4.6	2.2	2.2	(37,302)	16,375	16,375
	Education:						
	Supvr of academic instruction	0.9	1	1	1,048–1,273	15,156	15,276
	Instructor in industrial arts	2	2	2	710–1,155	27,720	27,720
	Arts and crafts teacher	1	1	1	710–1,155	13,860	13,860
	Recr and physical educ teacher	3	3	3	710–1,155	37,840	38,340
	Clerk-typist II	0.8	1	1	435–556	5,885	6,185
	Temporary help	0.5	1.1	1.1	(5,813)	10,856	10,856
	Religion:						
	Catholic chaplain	0.9	1	1	927–1,128	11,538	12,126
	Protestant chaplain	1	1	1	927–1,128	13,536	13,536
	Temporary help	–	0.1	0.1	(573)	960	960

Department of the Youth Authority

SOUTHERN RECEPTION CENTER AND CLINIC—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**TREATMENT—Continued**						
3							
4	Reception and Diagnosis:				SALARY RANGE		
5	Staff psychiatrist	0.3	2	2	1,626–2,179	40,008	42,012
6	Sr psychologist [a]	–	1	1	1,128–1,371	15,726	16,452
7	Supvng social worker II	1.5	1	1	1,023–1,243	14,796	14,916
8	Staff psychologist (clinical)	2.9	4	4	1,023–1,243	57,024	57,636
9	School psychologist	1.7	2	2	1,023–1,243	27,192	27,804
10	High school teacher	0.2	1	1	710–1,155	13,860	13,860
11	Youth authority teacher	2.8	2	2	710–1,155	27,720	27,720
12	Supvng social worker I	1	1	1	927–1,128	13,428	13,536
13	Treatment team supvr	0.3	1	1	905–1,100	13,044	13,200
14	Social worker, youth authority	9	12	12	842–1,023	136,374	141,998
15	Supvng clerk I	1	1	1	605–734	8,808	8,808
16	Sr clerk-typist	0.9	1	1	522–635	7,620	7,620
17	Stenographer II	1	1	1	469–571	6,824	6,852
18	Clerk-typist II	10.8	12	12	435–556	74,785	76,562
19	File clerk II	1.9	2	2	435–530	11,913	12,195
20	Temporary help	1.8	–	–	(23,914)	–	–
21							
22	Totals, Authorized Positions	130.7	138.4	138.4	$1,215,659	$1,374,671	$1,407,080
23							
24							
25	**SUPPORT AND SUBSISTENCE**						
26							
27	Business Services:						
28	Accounting officer II [b]	0.7	–	–	$821–998	–	–
29	Storekeeper I	1.4	2	2	556–710	$16,000	$16,224
30	Property clerk I	1	1	1	556–676	7,920	8,112
31	Personnel Asst I	1	1	1	522–635	7,620	7,620
32	Stock clerk	0.8	1	1	505–614	6,728	7,068
33	Accounting technician [c]	0.7	–	–	522–635	–	–
34	Clerk-typist II	3.1	3	3	435–556	17,152	17,696
35	Account clerk II	1	1	1	435–530	6,360	6,360
36	Temporary help	–	0.2	0.2	(71)	820	820
37	Training:						
38	Temporary help	1.4	2.7	2.7	(12,149)	20,350	20,350
39	Personal Care:						
40	Supvng cook II	1	1	1	700–849	10,188	10,188
41	Supvng cook I	1.9	2	2	605–810	17,616	17,616
42	Cook II	2.9	3	3	548–734	22,387	23,070
43	Baker II	1	1	1	605–734	7,560	7,930
44	Seamer-seamstress	1	1	1	548–666	7,500	7,868
45	Janitor foreman I	1	1	1	480–584	7,008	7,008
46	Barber	1	1	1	497–605	6,420	6,744
47	Janitor	2	2	2	435–530	12,720	12,720
48	Food service asst I	4.9	5	5	409–497	28,833	29,312
49	Temporary help	0.3	0.4	0.4	(2,267)	1,975	1,975
50	Medical Care:						
51	Chief medical officer	1	1	1	1,882–2,381	28,572	28,572
52	Physician and surgeon II	1	1	1	1,626–2,179	26,148	26,148
53	Dentist III	1	1	1	1,708–2,288	24,912	24,912
54	Dentist II	4	4	4	1,548–2,076	92,664	92,664
55	Supvng nurse II	1	1	1	863–1,048	12,576	12,576
56	Sr clinical lab techn	1	1	1	791–959	11,508	11,508
57	Surgical nurse I	1	1	1	717–870	10,360	10,440
58	Graduate nurse	7.9	8	8	666–810	74,950	75,766
59	X-ray technician	1	1	1	589–717	8,604	8,604
60	Dental asst	5	5	5	480–584	34,844	35,040
61	Plant Maintenance:						
62	Chief of plant operation I	0.8	1	1	884–1,074	11,538	12,126
63	Electrician I	1	1	1	772–849	10,188	10,188
64	Plumber I	1	1	1	772–849	10,188	10,188
65	Maintenance mechanic	1	1	1	772–849	9,264	9,720
66	Carpenter I	0.9	1	1	734–810	8,960	9,416
67	Painter I	2	2	2	734–810	19,440	19,440
68	Stationary engineer	1	1	1	728–801	9,575	9,612
69	Lead groundsman	1	1	1	562–683	8,196	8,196
70	Building maintenance man	1	1	1	619–683	8,196	8,196
71	Auto equipment operator I	1	1	1	619–683	8,196	8,196
72	Temporary help	0.1	0.1	0.1	(655)	600	600
73							
74	Totals, Authorized Positions	62.8	64.4	64.4	$590,398	$634,636	$640,789
75							
76	**Totals, Authorized Positions, Southern**						
77	**California Reception Center and**						
78	**Clinic**	199.5	208.8	208.8	$1,874,819	$2,082,157	$2,121,645

79 [a] Position filled by a parole agent II on a rotational training assignment in the past year.
80 [b] Position transferred to the Administrative Services Division and reclassified to assoc. data processing systems analyst.
81 [c] Position transferred to the Administrative Services Division and reclassified to programmer II, EDP.

Department of the Youth Authority

YOUTH AUTHORITY CONSERVATION CAMPS FOR BOYS

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	**ADMINISTRATION**						
4	Executive:				SALARY RANGE		
5	Camp superintendent	4	4	4	$905–1,100	$52,800	$52,800
6	Asst camp superintendent	4	4	4	791–959	46,032	46,032
8	Totals, Authorized Positions	8	8	8	$93,744	$98,832	$98,832
11	**TREATMENT**						
13	Classification and Counseling:						
14	Parole agent I [a]	1	4	4	$842–1,023	$49,104	$49,104
15	Stenographer II [a]	–	1.5	1.5	469–571	9,081	9,330
16	Clerk-typist II	0.5	0.5	0.5	457–556	2,823	2,968
17	Temporary help	1.2	1.2	1.2	(6,298)	7,590	7,590
18	Group Living:						
19	Catholic chaplain (int)	–	0.8	0.8	927–1,128	6,415	6,415
20	Protestant chaplain (int)	–	0.8	0.8	927–1,128	6,192	6,192
21	Sr youth counselor	4	4	4	753–915	43,920	43,920
22	Youth counselor	15.4	17	17	683–830	168,740	169,192
23	Group supervisor	3.3	4	4	619–753	33,632	34,400
24	Temporary help	1.7	1.9	1.9	(28,117)	14,021	14,021
25	Work Experience:						
26	Youth counselor	22.5	24	24	683–830	238,224	238,856
27	Temporary help	2.3	2.5	2.5	(26,022)	20,299	20,299
29	Totals, Authorized Positions	51.9	62.2	62.2	$505,715	$600,041	$602,287
32	**SUPPORT AND SUBSISTENCE**						
34	Business Services:						
35	Sr typist-clerk	2.4	3	3	$522–635	$22,124	$22,471
36	Clerk-typist II	1.5	1	1	435–530	6,360	6,360
37	Training:						
38	Temporary help	0.8	0.8	0.8	(6,701)	6,507	6,507
39	Personal Care:						
40	Physician and surgeon (int)	0.2	0.2	0.2	1,626–2,179	4,303	4,303
41	Supervising cook I	7.8	8	8	605–734	69,246	69,617
42	Temporary help	2	2	2	(9,831)	12,856	12,856
44	Totals, Authorized Positions	14.7	15	15	$111,783	$121,396	$122,114
46–48	**Totals, Authorized Positions, Youth Authority Conservation Camps for Boys**	74.6	85.2	85.2	$711,242	$820,269	$823,233

[a] Five-tenths parole agent I and 0.2 stenographer II transferred from the Division of Paroles effective July 1, 1969; 1 parole agent I and 0.5 stenographer II transferred from the Division of Institutions, Administration, effective July 1, 1969.

FRICOT RANCH SCHOOL FOR BOYS

LINE	SALARIES AND WAGES	68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
58	**ADMINISTRATION**						
60	Executive:				SALARY RANGE		
61	Superintendent I	1	1	1	$1,475–1,793	$17,700	$18,588
62	Asst superintendent	1	1	1	1,155–1,405	16,860	16,860
63	Business manager I [a]	1	–	–	950–1,155	–	–
64	Sr stenographer	2	2	2	535–651	15,624	15,624
66	Totals, Authorized Positions	5	4	4	$64,476	$50,184	$51,072
69	**TREATMENT**						
71	Classification and Counseling:						
72	Parole agent I	2	1	1	$842–1,023	$11,584	$12,176
73	Clerk-typist II	1	1	1	435–556	6,672	6,672
74	Temporary help	0.8	1	1	(5,560)	7,529	7,529
75	Group Living:						
76	Head group supervisor	0.9	1	1	905–1,100	12,126	12,732
77	Treatment team supervisor	0.7	2	2	905–1,100	25,324	25,984
78	Asst head group supervisor	4.6	4	4	791–959	46,032	46,032
79	Sr youth counselor	4.5	5	5	753–915	51,468	52,392
80	Youth counselor	14.5	20	20	683–830	177,784	184,628
81	Group supervisor	10.1	8	8	619–753	67,300	69,236
82	Temporary help	1.4	1.2	1.2	(10,075)	9,139	9,139

For footnotes see the end of this agency presentation.

Department of the Youth Authority

FRICOT RANCH SCHOOL FOR BOYS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	**TREATMENT—Continued**						
4	Education:				SALARY RANGE		
5	Supvr of academic instruction	1	1	1	1,048–1,273	15,276	15,276
6	Youth authority teacher	4	4	4	710–1,155†	54,780	54,780
7	High school teacher	5	5	5	710–1,155†	61,549	63,782
8	Elementary teacher	6	6	6	710–1,155†	74,878	76,524
9	Music teacher	1	1	1	710–1,155†	13,860	13,860
10	Recr & physical educ teacher	1	1	1	710–1,155†	11,400	11,976
11	Clerk-typist II	1	1	1	435–556	5,645	5,935
12	Temporary help	1.2	2.3	2.3	(8,920)	21,635	21,635
13	Psychiatric Treatment:						
14	Supvr of special treatment	1	1	1	1,155–1,405	16,860	16,860
15	Staff psychologist (clinical)	–	1	1	1,023–1,243	12,276	12,888
16	Supvng social worker I	1	1	1	927–1,128	13,536	13,536
17	Social worker, youth authority	2.3	3	3	842–1,023	31,884	33,492
18	Sr typist-clerk	1	1	1	522–635	7,620	7,620
19	Clerk-typist II	1.9	2	2	435–556	13,344	13,344
20	Religion:						
21	Catholic chaplain	1	1	1	927–1,128	13,536	13,536
22	Protestant chaplain	1	1	1	927–1,128	13,536	13,536
23	Temporary help	–	0.1	0.1	(–)	950	950
25	Totals, Authorized Positions	69.9	76.6	76.6	$684,698	$797,523	$816,050
28	**SUPPORT AND SUBSISTENCE**						
30	Business Services:						
31	Storekeeper I	1	1	1	$556–710	$8,112	$8,112
32	Personnel asst I	1	1	1	522–635	6,912	7,260
33	Stock clerk	1	1	1	505–614	7,188	7,368
34	Stenographer II	0.5	0.5	0.5	469–571	3,426	3,426
35	Clerk-typist II	1	1.4	1.4	435–556	11,936	12,220
36	Temporary help	0.5	0.3	0.3	(1,900)	1,170	1,170
37	Training:						
38	Temporary help	0.3	0.8	0.8	(1,836)	5,819	5,819
39	Security:						
40	Temporary help	2.1	0.9	0.9	(17,507)	7,105	7,105
41	Personal Care:						
42	Supvng cook II	1	1	1	700–849	10,188	10,188
43	Supvng cook I	1	1	1	605–810	8,808	8,808
44	Cook II	3	3	3	548–734	22,845	23,544
45	Seamer-seamstress	1	1	1	548–666	6,744	7,086
46	Janitor foreman	–	1	1	480–584	5,810	6,100
47	Janitor	1.9	2	2	435–530	12,220	12,520
48	Cook I	3	3	3	451–548	19,442	19,728
49	Food service asst I	8.4	9	9	409–497	47,508	49,598
50	Temporary help	1.2	1.1	1.1	(5,243)	5,069	5,069
51	Medical Care:						
52	Physician and surgeon	0.3	–	–	1,626–2,179	–	–
53	Supvng nurse I	0.8	1	1	791–959	9,804	10,280
54	Graduate nurse	–	1	1	666–810	8,196	8,604
55	Hospital aid	1	1	1	435–530	6,360	6,360
56	Temporary help	2.3	1.4	1.4	(11,823)	7,468	7,468
57	Plant Maintenance:						
58	Chief of plant operation I	1	1	1	884–1,074	12,888	12,888
59	Electrician I	1	1	1	772–849	10,188	10,188
60	Plumber I	1	1	1	772–849	10,188	10,188
61	Supvng groundsman I	1	1	1	651–791	7,812	8,196
62	Carpenter I	1	1	1	734–810	9,720	9,720
63	Painter I	1	2	2	734–810	18,575	19,018
64	Institution firefighter (part-time)	0.7	0.7	0.7	635–772	6,468	6,468
65	Building maintenance man	2	2	2	619–683	16,392	16,392
66	Auto equipt opr I	1	1	1	619–683	8,036	8,196
67	Laborer	0.5	0.5	0.5	535–589	3,534	3,534
68	Temporary help	–	–	–	(476)	588	588
70	Totals, Authorized Positions	42.5	44.6	44.6	$289,002	$326,519	$333,209
72 73	**Totals, Authorized Positions, Fricot Ranch School for Boys**	117.4	125.2	125.2	$1,038,176	$1,174,226	$1,200,331

[a] Position transferred to Northern California Youth Center effective July 1, 1969.

Department of the Youth Authority

FRED C. NELLES SCHOOL FOR BOYS

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ADMINISTRATION**						
3							
4	Executive:				SALARY RANGE		
5	Superintendent II	1	1	1	$1,626–1,976	$21,783	$22,866
6	Asst superintendent	1	1	1	1,155–1,405	16,860	16,860
7	Business manager II	0.9	1	1	1,100–1,337	15,660	16,044
8	Sr stenographer	1	1	1	535–651	7,812	7,812
9	Stenographer II	2	2	2	469–571	13,704	13,704
10							
11	Totals, Authorized Positions	5.9	6	6	$69,965	$75,819	$77,286
12							
13							
14	**TREATMENT**						
15							
16	Classification and Counseling:						
17	Parole agent III [a]	1	–	–	$1,023–1,243	–	–
18	Parole agent II [a]	0.8	–	–	927–1,128	–	–
19	Parole agent I	6	6	6	842–1,023	71,618	73,506
20	Stenographer II	1.9	1	1	469–571	6,852	6,852
21	Clerk-typist II	1.5	1.5	1.5	435–556	10,008	10,008
22	Temporary help	0.4	0.8	0.8	(2,642)	5,875	5,875
23	Group Living:						
24	Program administrator	2	2	2	1,048–1,273	30,552	30,552
25	Treatment team supervisor [a]	1.4	6	6	905–1,100	74,390	77,334
26	Sr youth counselor	12.4	12	12	753–915	126,672	129,120
27	Youth counselor [a b]	38.8	40	40	683–830	377,645	387,061
28	Stenographer II	–	1	1	469–571	6,712	6,852
29	Clerk-typist II	–	1	1	435–556	6,620	6,672
30	Temporary help	5.1	5.8	5.8	(40,684)	50,135	50,135
31	Education:						
32	Supvr of education	1	1	1	1,155–1,405	16,860	16,860
33	Supvr of academic instruction	2	2	2	1,048–1,243	30,552	30,552
34	Youth authority teacher	5	5	5	710–1,155	69,300	69,300
35	High school teacher	21.1	18	18	710–1,155	235,097	244,737
36	Elementary teacher	2.4	2	2	710–1,155	27,280	27,720
37	Music teacher	1.5	2	2	710–1,155	27,720	27,720
38	Instructor in industrial arts	3	3	3	710–1,155	35,046	36,092
39	Instructor, landscape gardening	2	2	2	710–1,155	26,378	27,115
40	Arts and craft teacher	2	2	2	710–1,155	26,400	26,400
41	Rec and physical educ teacher [a]	2.4	2	2	710–1,155	25,596	26,186
42	Librarian II	–	1	1	676–821	9,852	9,852
43	Sr stenographer	0.4	1	1	535–651	7,398	7,780
44	Stenographer II	1.6	1	1	469–571	6,852	6,852
45	Clerk-typist II	0.5	0.5	0.5	435–556	3,180	3,180
46	Temporary help	3.2	3.9	3.9	(31,038)	38,407	38,407
47	Psychiatric Treatment:						
48	Staff psychiatrist	–	1	1	1,626–2,179	23,712	24,912
49	Supvr of special treatment	1	1	1	1,155–1,405	16,860	16,860
50	Staff psychologist (clinical)	2	2	2	1,023–1,243	29,832	29,832
51	Supvng social worker I	1	1	1	927–1,128	13,536	13,536
52	Social worker, Youth Authority	5	6	6	842–1,023	69,085	71,626
53	Sr clerk-typist	0.5	1	1	522–635	7,320	7,620
54	Clerk-typist II	4.3	3.5	3.5	435–556	20,876	21,766
55	Temporary help	0.4	–	–	(9,838)	–	–
56	Religion:						
57	Catholic chaplain	1	1	1	927–1,128	13,536	13,536
58	Protestant chaplain	1	1	1	927–1,128	12,126	12,735
59	Temporary help	0.1	0.2	0.2	(795)	1,650	1,650
60							
61	Totals, Authorized Positions	135.7	141.2	141.2	$1,398,671	$1,561,530	$1,596,793
62							
63							
64	**SUPPORT AND SUBSISTENCE**						
65							
66	Business Services:						
67	Acctg officer (state institution)	0.7	1	1	$905–1,100	$11,355	$11,928
68	Storekeeper II	1	1	1	644–821	9,396	9,396
69	Property clerk I	1	1	1	556–676	8,112	8,112
70	Personnel asst I	1	1	1	522–635	7,620	7,620
71	Stock clerk	2	2	2	505–614	14,208	14,556
72	Accounting technician	0.7	1	1	522–635	7,620	7,620
73	Stenographer II	1	1	1	469–571	6,852	6,852
74	Clerk-typist II	4.5	4.5	4.5	435–556	27,634	27,905
75	Account clerk II	2	2	2	435–530	11,403	11,976
76	Temporary help	0.4	0.5	0.5	(2,188)	2,810	2,810
77	Training:						
78	Training asst	0.8	1	1	821–998	11,976	11,976
79	Temporary help	2.9	4.6	4.6	(26,163)	38,925	38,925
80							

81 For footnotes see the end of this agency presentation.
82
83
84
85
86

Department of the Youth Authority

FRED C. NELLES SCHOOL FOR BOYS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	SUPPORT AND SUBSISTENCE—Continued						
	Security:				SALARY RANGE		
	Head group supervisor	1.2	1	1	905–1,100	12,026	12,628
	Asst head group supervisor [a]	4.5	4	4	791–959	44,240	45,234
	Sr group supervisor	1.9	1	1	717–870	8,604	9,036
	Group supervisor	39.5	35	35	619–753	294,014	302,622
	Temporary help	4	2	2	(31,868)	14,340	14,340
	Personal Care:						
	Supvng cook II	1	1	1	700–849	10,188	10,188
	Shoemaker	1	1	1	666–810	9,720	9,720
	Supvng cook I	2.6	3	3	605–810	26,186	26,424
	Cook II	3	3	3	548–734	21,802	22,818
	Baker II	1	1	1	605–734	8,400	8,808
	Seamer-seamstress	1	1	1	548–666	7,992	7,992
	Supvng housekeeper I	1	1	1	480–584	7,008	7,008
	Barber	2	2	2	497–605	14,032	14,375
	Laundryman	1.7	2	2	473–576	12,034	12,638
	Janitor	2	2	2	435–530	11,156	11,728
	Housekeeper	1.5	1.5	1.5	435–530	9,540	9,540
	Laundress	1	1	1	451–548	6,576	6,576
	Food service asst II	2	2	2	451–548	13,048	13,152
	Food service asst I	9.3	9.5	9.5	409–497	53,732	55,068
	Temporary help	1	0.8	0.8	(6,468)	4,340	4,340
	Medical Care:						
	Physician and surgeon II	0.2	1	1	1,626–2,179	19,512	20,496
	Dentist II	1	1	1	1,548–2,076	22,584	22,584
	Supvng nurse I	1	1	1	791–959	11,508	11,508
	Graduate nurse	5	5	5	666–810	48,600	48,600
	Dental asst	1	1	1	480–584	7,008	7,008
	Plant Maintenance:						
	Chief of plant operation I	1	1	1	884–1,074	12,888	12,888
	Supervisor of building trades	1	1	1	849–983	11,796	11,796
	Electrician I	1	1	1	772–849	9,606	10,071
	Plumber I	1	2	2	772–849	19,452	19,908
	Automobile mechanic	1	1	1	710–863	9,396	9,396
	Supvng groundsman I	1	1	1	651–791	9,492	9,492
	Carpenter I	2	2	2	734–810	19,440	19,440
	Painter I	3	3	3	734–810	29,160	29,160
	Stationary engineer	1.9	2	2	728–801	17,940	18,817
	Heavy truck driver	1	1	1	651–717	8,196	8,604
	Stationary fireman	4	4	4	660–728	34,944	34,944
	Building maintenance man	1	1	1	619–683	7,780	8,164
	Auto equipment operator I [c]	0.5	–	–	619–683	–	–
	Groundsman	1.2	2	2	535–619	14,064	14,388
	Group supervisor	1	1	1	619–753	9,036	9,036
	Temporary help	–	–	–	(494)	–	–
	Totals, Authorized Positions	130	127.4	127.4	$1,027,887	$1,069,291	$1,090,211
	Totals, Authorized Positions, Fred C. Nelles School for Boys	271.6	274.6	274.6	$2,496,523	$2,706,640	$2,764,290

[a] Six positions (1 asst head group supvr, 1 parole agent III, 1 parole agent II, 2 rec and physical educ teachers and 1 youth counselor) reclassified to treatment team supervisor effective June 1, 1969, as part of an approved reorganization not previously reflected in the Governor's Budget.

[b] Five-tenths youth counselor position abolished effective June 1, 1969, as part of an approved reorganization not previously reflected in the Governor's Budget.

[c] Position reclassified to groundsman in the past year.

Department of the Youth Authority

NORTHERN CALIFORNIA YOUTH CENTER

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	CENTRAL FACILITIES						
3							
4	ADMINISTRATION						
5							
6	Executive:				SALARY RANGE		
7	Superintendent II	1	1	1	$1,626–1,976	$23,712	$23,712
8	Business mgr, correctional facilities	1	1	1	1,337–1,626	18,576	19,512
9	Business manager I [a]	–	1	1	950–1,155	13,860	13,860
10	Secretary I	1	1	1	619–753	9,036	9,036
11	Sr stenographer	0.8	1	1	535–651	7,812	7,812
12							
13	Totals, Authorized Positions	3.8	5	5	$53,659	$72,996	$73,932
14							
15							
16	SUPPORT AND SUBSISTENCE						
17							
18	Business Services:						
19	Accounting officer III	1	1	1	$998–1,213	$13,976	$14,556
20	Procurement and services officer II	1	1	1	905–1,100	13,200	13,200
21	Accounting officer II [b]	–	2	2	821–998	18,062	20,628
22	Storekeeper III	1	1	1	710–863	10,104	10,356
23	Accountant trainee	1	1	1	676–783	8,736	9,174
24	Property clerk II	1	1	1	644–783	9,396	9,396
25	Personnel assistant II	0.5	1	1	605–734	7,806	8,196
26	Storekeeper I	2	2	2	556–676	16,224	16,224
27	Sr clerk-typist	1.5	1	1	522–635	7,500	7,620
28	Stock clerk	1	1	1	505–614	6,568	6,896
29	Accounting technician	0.7	2	2	522–635	12,684	13,320
30	Bookkeeping machine operator II [b]	–	1	1	480–584	5,520	6,672
31	Stenographer II	1.5	1	1	469–571	6,768	6,852
32	Clerk II	0.1	1	1	435–530	5,352	5,622
33	Clerk-typist II	7.4	7	7	435–530	43,188	43,995
34	Account clerk II [b]	2.9	5	5	435–530	29,403	30,739
35	Bookkeeping machine operator I	0.3	–	–	435–530	–	–
36	Temporary help	0.1	0.2	0.2	(391)	1,310	1,310
37	Training:						
38	Training officer I	1	1	1	998–1,213	13,860	14,556
39	Training assistant	0.9	1	1	821–998	11,508	11,370
40	Clerk-typist II	1	1	1	435–530	6,060	6,360
41	Temporary help	0.7	1.2	1.2	(3,010)	6,290	6,290
42	Security:						
43	Asst head group supervisor	1.2	1	1	791–959	11,508	11,508
44	Sr group supervisor	4.9	5	5	717–870	51,525	52,000
45	Group supervisor	4.8	10	10	619–753	72,175	84,216
46	Temporary help	4.4	2.3	2.3	(31,305)	17,370	17,370
47	Personal Care:						
48	Food administrator II	1	1	1	927–1,128	12,786	13,428
49	Food administrator I	–	1	1	734–893	9,306	9,492
50	Supvng cook II	1	1	1	700–849	9,492	9,954
51	Laundry supervisor II	1	1	1	666–810	9,264	9,720
52	Shoemaker I	–	1	1	666–810	8,196	8,604
53	Supvng cook I	3	7.2	7.2	605–734	50,961	58,837
54	Baker II	1	1	1	605–734	8,808	8,808
55	Cook II	3.4	4.2	4.2	548–666	31,529	32,305
56	Janitor foreman II	1	1	1	556–676	7,698	8,080
57	Butcher-meat cutter I	–	1	1	548–666	6,744	7,086
58	Seamer-seamstress	1	1	1	548–666	7,682	7,992
59	Baker I	0.3	1	1	548–666	7,992	7,992
60	Laundryman	2.6	3	3	473–576	19,290	19,908
61	Stenographer II	1	1	1	469–571	6,628	6,852
62	Laundress	4	2	2	451–548	24,017	13,962
63	Cook I	14.8	23.6	23.6	451–548	125,408	145,967
64	Janitor	6.6	8	8	435–530	47,499	49,169
65	Food service asst I	12.2	4	4	409–497	52,252	27,042
66	Temporary help	1.1	–	–	(5,004)	–	–
67	Medical Care:						
68	Chief medical officer	0.8	1	1	1,882–2,288	27,456	27,456
69	Physician and surgeon II	0.4	1	1	1,626–1,976	19,512	20,496
70	Dentist II	1	1.5	1.5	1,548–1,882	29,550	32,223
71	Supvng nurse II	1	1	1	863–1,048	12,576	12,576
72	Sr clinical lab technologist	1	1	1	791–959	11,508	11,508
73	Surgical nurse I	1	1	1	717–870	10,440	10,440
74	Medical technical asst	8.4	13.4	13.4	619–753	103,125	112,129
75	Dental asst	1	1.5	1.5	480–584	9,146	10,076
76	Stenographer II	1	1	1	469–571	6,852	6,852

77 For footnotes see the end of this agency presentation.
78
79
80
81
82
83
84
85
86

Department of the Youth Authority

NORTHERN CALIFORNIA YOUTH CENTER—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–6							
2	**CENTRAL FACILITIES—Continued**						
4–5	**SUPPORT AND SUBSISTENCE—Continued**						
7	Plant Maintenance:				SALARY RANGE		
8	Chief of plant operation III	1	1	1	1,074–1,305	15,660	15,660
9	Chief engineer I	1	1	1	849–983	11,796	11,796
10	Supvr of building trades	1	1	1	849–983	11,796	11,796
11	Institution fire marshal	1	1	1	772–937	10,149	10,672
12	Electrician I	1.9	2	2	772–849	19,452	19,908
13	Plumber I	1.9	2	2	772–849	19,602	20,142
14	Painter II	–	1	1	772–849	7,872	9,876
15	Automobile mechanic	1	2	2	710–783	17,916	18,348
16	Maintenance mechanic	2.1	3	3	772–849	30,564	30,564
17	Supvng groundsman II	0.2	1	1	717–870	9,960	10,440
18	Electronics technician	–	1	1	666–810	7,992	8,400
19	Supvng groundsman I	0.8	–	–	651–791	–	–
20	Carpenter I	0.9	2	2	734–810	17,616	18,528
21	Painter I	2	2	2	734–810	19,440	19,440
22	Locksmith	1	1	1	734–810	9,720	9,720
23	Stationary engineer	3	3	3	728–801	28,836	28,836
24	Refrigeration engineman	1	1	1	728–801	9,612	9,612
25	Institution fire fighter (part-time)	1	1	1	635–772	9,240	9,240
26	Automotive equipt opr II	1	1	1	683–753	9,036	9,036
27	Stationary fireman	4	4	4	660–728	34,944	34,944
28	Building maintenance man	1.9	3	3	619–683	23,436	24,396
29	Automotive equipt opr I	6	7	7	619–683	56,796	57,180
30	Storekeeper I	1	1	1	556–676	7,824	8,112
31	Groundsman	4.5	5	5	535–619	34,920	36,243
32	Laborer	1	1	1	535–589	7,068	7,068
33	Stenographer II	1	1	1	469–571	6,852	6,852
34	Temporary help	0.3	0.2	0.2	(1,849)	750	750
36	Totals, Authorized Positions	154	186.3	186.3	$1,166,039	$1,520,659	$1,564,939
38–39	**Totals, Authorized Positions, Central Facilities**	157.8	191.3	191.3	$1,219,698	$1,593,655	$1,638,871
42	**O. H. CLOSE SCHOOL FOR BOYS**						
44	**ADMINISTRATION**						
46	Executive:						
47	Superintendent I	1	1	1	$1,475–1,793	$20,751	$21,516
48	Asst superintendent	1	1	1	1,155–1,405	16,860	16,860
49	Sr stenographer	1	1	1	535–651	7,812	7,812
50	Stenographer II	1	0.5	0.5	469–571	3,342	3,426
52	Totals, Authorized Positions	4	3.5	3.5	$48,040	$48,765	$49,614
55	**TREATMENT**						
57	Classification and Counseling:						
58	Temporary help	2.9	2.9	2.9	($21,220)	$22,570	$22,570
59	Group Living:						
60	Treatment team supervisor	3.9	4	4	905–1,100	47,711	49,432
61	Sr youth counselor	8.1	8	8	753–915	86,080	87,075
62	Youth counselor	32.4	34	34	683–830	325,771	331,896
63	Temporary help	0.3	0.4	0.4	(1,210)	2,230	2,230
64	Education:						
65	Supvr of education	1	1	1	1,155–1,405	16,860	16,860
66	Supvr of academic instruction	1	1	1	1,048–1,273	15,276	15,276
67	Youth authority teacher	1	2	2	753–1,155	25,836	26,436
68	High school teacher	3.6	4	4	753–1,155	49,410	50,487
69	Elementary teacher	11.3	11	11	753–1,155	136,788	146,232
70	Music teacher	1	1	1	753–1,155	13,200	13,860
71	Instructor in industrial arts	4	4	4	753–1,155	50,946	53,487
72	Arts and crafts teacher	3.8	4	4	753–1,155	44,916	46,548
73	Recreation and physical ed teacher	2.9	3	3	753–1,155	38,160	38,160
74	Stenographer II	1	1.5	1.5	469–571	10,194	10,278
75	Temporary help	1.9	2.6	2.6	(15,790)	22,310	22,310
76	Psychiatric Treatment:						
77	Supvr of special treatment	1	1	1	1,155–1,405	16,860	16,860
78	Staff psychologist (clinical)	1	1	1	1,023–1,243	14,916	14,916
79	Supvng social worker I	1	1	1	927–1,128	13,374	13,536
80	Social worker, Youth Authority	6.3	8	8	842–1,023	92,670	95,490
81	Sr clerk-typist	0.9	1	1	522–635	7,620	7,620
82	Clerk-typist II	5	5	5	457–556	32,736	33,360

Department of the Youth Authority

NORTHERN CALIFORNIA YOUTH CENTER—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–2	**O. H. CLOSE SCHOOL FOR BOYS—Continued**						
3–4	**TREATMENT—Continued**						
5–6	Religion:				SALARY RANGE		
7	Catholic chaplain	1	1	1	927–1,128	12,226	12,837
8	Protestant chaplain	1	1	1	927–1,128	13,536	13,536
9	Temporary help	0.1	0.3	0.3	(570)	2,500	2,500
10–11	Totals, Authorized Positions	97.4	103.7	103.7	$1,031,614	$1,114,696	$1,143,792
12–14	**SUPPORT AND SUBSISTENCE**						
15–16	Business Services:						
17	Storekeeper I	1	1	1	$556–676	$7,068	$7,428
18	Clerk-typist II	2.4	2	2	457–556	11,770	12,370
19	Clerk-typist I	0.4	1	1	395–480	4,960	5,200
20	Training:						
21	Temporary help	1.7	2.7	2.7	(13,260)	22,520	22,520
22	Security:						
23	Head group supvr	0.7	1	1	905–1,100	10,860	11,400
24	Asst head group supvr	4	4	4	791–959	45,009	45,548
25	Group supvr	19.7	21	21	619–753	172,540	179,632
26	Temporary help	4.7	1	1	(34,913)	6,540	6,540
27	Personal Care:						
28	Barber	1	1	1	497–605	6,089	6,394
29–30	Totals, Authorized Positions	35.6	34.7	34.7	$244,965	$287,356	$297,032
31–33	**Totals, Authorized Positions, O. H. Close School for Boys**	137	141.9	141.9	$1,324,619	$1,450,817	$1,490,438
34–36	**KARL HOLTON SCHOOL FOR BOYS**						
37–38	**ADMINISTRATION**						
39–40	Executive:						
41	Superintendent I	1	1	1	$1,475–1,793	$19,594	$20,581
42	Asst superintendent	1	1	1	1,155–1,405	16,860	16,860
43	Sr stenographer	1	1	1	535–651	7,812	7,812
44	Stenographer II	0.5	0.5	0.5	469–571	3,180	3,342
45–46	Totals, Authorized Positions	3.5	3.5	3.5	$44,327	$47,446	$48,595
47–49	**TREATMENT**						
50–51	Classification and Counseling:						
52	Temporary help	1.8	2.2	2.2	($12,816)	$16,930	$16,930
53	Group Living:						
54	Treatment team supervisor	3.5	3	3	905–1,100	39,600	39,600
55	Sr youth counselor	4.4	6	6	753–915	63,825	64,935
56	Youth counselor	20.1	24	24	683–830	231,824	235,859
57	Temporary help	0.1	0.4	0.4	(440)	2,230	2,230
58	Education:						
59	Supvr of education	1	1	1	1,155–1,405	16,860	16,860
60	Supvr of academic instruction	1	1	1	1,048–1,273	14,676	15,276
61	Youth authority teacher	1	1	1	753–1,155	13,860	13,860
62	High school teacher	4.7	6	6	753–1,155	65,096	68,347
63	Elementary teacher	4.2	6	6	753–1,155	72,463	80,964
64	Music teacher	1	1	1	753–1,155	11,736	12,326
65	Business education teacher	1	1	1	753–1,155	10,800	11,332
66	Instructor in industrial arts	1.4	1	1	753–1,155	11,832	12,426
67	Instructor in auto mechanics	1	1	1	753–1,155	13,860	13,860
68	Instructor, janitorial services	1	1	1	753–1,155	11,400	11,976
69	Instructor, landscape gardening	0.5	1	1	753–1,155	13,044	13,695
70	Arts and crafts teacher	2	2	2	753–1,155	26,086	26,696
71	Recreation and phys educ teacher	1.9	2	2	753–1,155	24,751	25,936
72	Stenographer II	1.2	1.5	1.5	469–571	9,700	10,138
73	Temporary help	0.8	2.3	2.3	(6,160)	19,490	19,490
74	Psychiatric Treatment:						
75	Supvr of special treatment	1	1	1	1,155–1,405	14,440	15,156
76	Staff psychologist (clinical)	–	1	1	1,023–1,243	12,276	12,888
77	Supvng social worker I	1	1	1	927–1,128	13,104	13,536
78	Social worker, Youth Authority	4.8	6	6	842–1,023	71,182	72,872
79	Sr clerk-typist	1	1	1	522–635	7,500	7,620
80	Clerk-typist II	3.3	4	4	537–556	24,781	25,352

Department of the Youth Authority

NORTHERN CALIFORNIA YOUTH CENTER—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	**KARL HOLTON SCHOOL FOR BOYS—Continued**						
4	**TREATMENT—Continued**						
6	Religion:				SALARY RANGE		
7	Catholic chaplain	1	1	1	927–1,128	12,226	12,837
8	Protestant chaplain	1	1	1	927–1,128	12,226	12,837
9	Temporary help	0.1	0.3	0.3	(120)	2,500	2,500
11	Totals, Authorized Positions	66.8	80.7	80.7	$673,411	$860,298	$888,334
14	**SUPPORT AND SUBSISTENCE**						
16	Business Services:						
17	Storekeeper I	1	1	1	$556–676	$7,458	$7,824
18	Clerk-typist II	3	3	3	457–556	19,080	19,080
19	Training:						
20	Temporary help	1.1	2.6	2.6	(8,220)	21,430	21,430
21	Security:						
22	Head group supervisor	1	1	1	904–1,100	13,200	13,200
23	Asst head group supervisor	3.9	4	4	791–959	46,032	46,032
24	Group supervisor	15.5	19	19	619–753	155,500	161,932
25	Temporary help	2.1	1	1	(15,330)	6,540	6,540
26	Personal Care:						
27	Barber	1	1	1	497–605	7,260	7,260
29	Totals, Authorized Positions	28.6	32.6	32.6	$233,530	$276,500	$283,298
31	**Totals, Authorized Positions, Karl**						
32	**Holton School for Boys**	98.9	116.8	116.8	$951,268	$1,184,244	$1,220,227
35	**DEWITT NELSON YOUTH TRAINING CENTER**						
37	**ADMINISTRATION**						
39	Executive:						
40	Superintendent I	1	1	1	$1,475–1,793	$18,576	$19,512
41	Asst superintendent	0.4	1	1	1,155–1,405	15,980	16,792
42	Sr stenographer	0.9	1	1	535–651	7,812	7,812
43	Stenographer II	–	0.5	0.5	469–517	2,883	3,027
45	Totals, Authorized Positions	2.3	3.5	3.5	$29,226	$45,251	$47,143
48	**TREATMENT**						
50	Classification and Counseling:						
51	Temporary help	–	1.9	1.9	–	$14,650	$14,650
52	Group Living:						
53	Treatment team supervisor	–	4	4	$905–1,100	31,688	49,504
54	Sr youth counselor	–	8	8	753–915	41,918	81,680
55	Youth counselor	–	37	37	683–830	164,909	342,274
56	Temporary help	–	0.3	0.3	–	1,790	1,790
57	Education:						
58	Supvr of education	–	1	1	1,155–1,405	13,860	14,556
59	Youth authority teacher	–	1	1	753–1,155	7,551	11,574
60	Instructor in industrial arts	–	2.5	2.5	753–1,155	17,907	27,612
61	Youth authority teacher (int.)	–	3	3	753–1,155	15,968	31,845
62	Instructor in culinary arts	–	2	2	753–1,155	15,102	21,468
63	Instructor in upholstery	–	1	1	753–1,155	4,962	10,608
64	Youth authority teacher-librarian	–	1	1	753–1,155	7,551	10,734
65	Recreation and physical ed teacher	–	3	3	753–1,155	17,476	31,908
66	Stenographer II	–	1	1	469–517	5,766	6,054
67	Temporary help	–	0.3	0.3	–	2,190	2,190
68	Psychiatric Treatment:						
69	Supvng social worker II	–	1	1	1,023–1,243	12,276	12,888
70	Social worker, youth authority	–	4	4	842–1,023	23,407	45,646
71	Parole agent I	–	1	1	842–1,023	8,420	10,524
72	Sr clerk-typist	–	1	1	522–635	6,264	6,576
73	Clerk-typist II	–	4	4	457–556	15,289	23,265
74	File clerk II	–	1	1	435–570	3,524	5,530
75	Religion:						
76	Catholic chaplain	–	1	1	927–1,128	7,880	11,492
77	Protestant chaplain	–	1	1	927–1,128	8,575	11,538
78	Temporary help	–	0.2	0.2	–	1,460	1,460
80	Totals, Authorized Positions	–	81.2	81.2	–	$450,383	$787,366

Department of the Youth Authority

NORTHERN CALIFORNIA YOUTH CENTER—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**DEWITT NELSON YOUTH TRAINING CENTER—Continued**						
3							
4	**SUPPORT AND SUBSISTENCE**						
5							
6	Business Services:				SALARY RANGE		
7	Storekeeper I	–	1	1	$556–676	$6,672	$7,008
8	Clerk-typist II	–	3	3	457–556	12,067	17,480
9	Training:						
10	Temporary help	–	0.6	0.6	–	3,580	3,580
11	Security:						
12	Head group supervisor	–	1	1	905–1,100	10,860	11,400
13	Asst head group supervisor	–	4	4	791–959	27,684	39,372
14	Group supervisor	–	21	21	619–753	91,183	164,532
15	Temporary help	–	0.7	0.7	–	4,710	4,710
16	Personal Care:						
17	Barber	–	1	1	497–605	4,026	6,368
18							
19	Totals, Authorized Positions	–	32.3	32.3	–	$160,782	$254,450
20							
21	**Totals, Authorized Positions, DeWitt**						
22	**Nelson Training Center**	2.3	117	117	$29,226	$656,416	$1,088,959
23							
24	**Totals, Authorized Positions, North-**						
25	**ern California Youth Center**	396	567	567	$3,524,811	$4,885,132	$5,438,495

[a] Position transferred from Fricot Ranch School for Boys effective July 1, 1969.
[b] One accounting officer II transferred from Los Guilucos School for Girls effective July 1, 1969; 1 accounting officer II, and 3 account clerk II transferred from the Division of Administrative Services effective July 1, 1969. One account clerk II was reclassified to bookkeeping machine operator II.

SOUTHERN CALIFORNIA YOUTH CENTER

CENTRAL FACILITIES

LINE							
38	**ADMINISTRATION**						
39							
40	Executive:				SALARY RANGE		
41	Superintendent II	0.8	1	1	$1,626–1,976	$23,712	$23,712
42	Secretary I	0.2	1	1	619–753	9,036	9,036
43	Business mgr (correctional facility)	1	1	1	1,337–1,626	19,512	19,512
44	Sr stenographer	1	1	1	535–651	7,308	7,684
45							
46	Totals, Authorized Positions	3	4	4	$45,947	$59,568	$59,944
47							
48							
49	**SUPPORT AND SUBSISTENCE**						
50							
51	Business Services:						
52	Acctg officer (state institution)	1	1	1	$905–1,100	$13,200	$13,200
53	Procurement and services officer I	1	1	1	821–998	11,880	11,976
54	Storekeeper III	1	1	1	710–863	10,356	10,356
55	Personnel asst II	1	1	1	605–734	8,808	8,808
56	Storekeeper II	–	1	1	644–783	7,728	8,112
57	Storekeeper I	1	2	2	556–710	16,224	16,224
58	Property clerk I	0.7	1	1	556–676	6,700	7,038
59	Stock clerk	1	1	1	505–614	6,335	6,646
60	Acctg technician	1	1	1	522–635	7,620	7,620
61	Clerk-typist II	2.5	5	5	435–556	25,172	29,814
62	Clerk II	–	1	1	435–530	6,360	6,360
63	Bookkeeping mach opr I	0.5	1	1	435–530	5,418	5,691
64	Account clerk II	2.9	3	3	435–530	17,321	18,205
65	Temporary help	–	0.1	0.1	–	478	478
66	Training:						
67	Training officer I	1	1	1	998–1,213	13,640	14,324
68	Training assistant	–	1	1	821–998	411	9,873
69	Stenographer II	0.5	1	1	469–571	3,544	6,315
70	Temporary help	4.7	7.7	7.7	(35,062)	63,141	63,141
71	Personal Care:						
72	Food manager	1	1	1	927–1,128	13,536	13,536
73	Supvng cook II	1	1	1	700–849	9,568	10,032
74	Supvng cook I	4	4	4	605–810	34,994	35,232
75	Storekeeper I	2	2	2	556–710	15,140	15,660
76	Janitor foreman III	1	1	1	614–746	8,952	8,952
77	Seamer-seamstress	1	1	1	548–666	7,992	7,992
78	Cook I	18.5	19	19	451–548	118,408	121,344
79	Janitor	1	1	1	435–530	6,060	6,360
80	Temporary help	0.3	0.3	0.3	(3,499)	1,102	1,102
81							
82							
83							
84							
85							
86							

Department of the Youth Authority

SOUTHERN CALIFORNIA YOUTH CENTER—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	CENTRAL FACILITIES—Continued						
	SUPPORT AND SUBSISTENCE—Continued						
	Medical Care:				SALARY RANGE		
	Chief medical officer	1	1	1	1,882–2,381	28,572	28,572
	Physician and surgeon II	1	1	1	1,626–2,179	26,148	26,148
	Dentist II	1.5	1.5	1.5	1,548–2,076	33,172	33,698
	Supvng nurse I	1	1	1	791–959	11,508	11,508
	Medical technical asst	8	8	8	619–791	72,288	72,288
	Dental asst	1	1	1	480–584	7,008	7,008
	Stenographer II	1	1	1	469–571	6,852	6,852
	Plant Maintenance:						
	Chief of plant operation III	1	1	1	1,074–1,305	15,660	15,660
	Chief engineer I	1	1	1	849–983	11,796	11,796
	Supvr of building trades	2	1	1	849–983	1,274	10,390
	Voc work experience projects supvr	1	2	2	810–937	21,564	22,092
	Institution fire chief	1	1	1	772–937	11,244	11,244
	Electrician I	1	1	1	717–849	9,682	10,149
	Supvng groundsman I	1	1	1	651–791	7,812	8,196
	Locksmith	1	2	2	734–810	10,821	18,585
	Stationary engineer	2	3	3	728–801	20,316	28,014
	Refrigeration engineman	–	1	1	728–801	1,092	8,790
	Stationary fireman	4	4	4	606–728	34,728	34,944
	Building maintenance man	1	1	1	619–683	8,196	8,196
	Auto equipt opr I	5.8	6	6	619–683	49,112	49,176
	Stenographer I	–	0.5	0.5	425–517	744	2,587
	Clerk-typist II	1	1	1	435–556	5,576	5,860
	Totals, Authorized Positions	86.9	102.1	102.1	$738,927	$835,253	$896,144
	Totals, Authorized Positions, Central Facilities	89.9	106.1	106.1	$784,874	$894,821	$956,088
	YOUTH TRAINING SCHOOL						
	ADMINISTRATION						
	Executive:						
	Superintendent II	1	1	1	$1,626–1,976	$21,346	$22,406
	Asst superintendent	1	1	1	1,155–1,405	16,860	16,860
	Secretary I	1	1	1	619–753	8,264	8,676
	Stenographer II	1	1	1	469–571	6,852	6,852
	Totals, Authorized Positions	4	4	4	$50,807	$53,322	$54,794
	TREATMENT						
	Classification and Counseling:						
	Parole agent III	1	1	1	$1,023–1,243	$14,916	$14,916
	Staff psychologist (clinical)	–	3	3	1,023–1,243	33,372	35,028
	Parole agent II	2.8	3	3	927–1,126	39,807	40,446
	Parole agent I	10.9	9	9	842–1,023	108,408	110,184
	Supvng clerk-typist I	1	1	1	605–734	8,808	8,808
	Stenographer II	1.8	2.5	2.5	469–571	14,791	15,539
	Stenographer I	0.4	–	–	425–517	–	–
	Clerk-typist II	6.8	6	6	435–556	39,278	39,720
	Clerk-typist I	0.8	1	1	395–480	5,060	5,308
	File clerk II	2	2	2	435–530	11,913	12,195
	Clerk II	1	–	–	435–530	–	–
	Temporary help	2	2.1	2.1	(13,760)	19,768	19,768
	Group Living:						
	Program administrator	3	3	3	1,048–1,273	45,708	45,828
	Head group supervisor	1	1	1	905–1,100	13,200	13,200
	Treatment team supervisor [a]	2.3	12	12	905–1,100	142,778	150,274
	Asst head group supervisor [a]	12.5	3	3	791–959	37,401	35,524
	Sr youth counselor	36.2	37	37	753–915	394,237	401,412
	Sr group supervisor	4.3	4	4	717–870	41,640	41,760
	Youth counselor	68.1	75	75	683–830	696,107	713,763
	Group supervisor [a]	53.1	52	52	619–753	449,250	458,196
	Barbershop manager	2	2	2	548–666	15,984	15,984
	Temporary help	2.9	5.5	5.5	(84,932)	46,369	46,369
	Education:						
	Supvr of education	1	1	1	1,155–1,405	16,860	16,860
	Supvr of academic instruction	1	1	1	1,048–1,273	15,276	15,276
	Supvr of vocational instruction	3	3	3	1,048–1,273	45,828	45,828
	Youth authority teacher	2.1	2	2	710–1,155	30,456	33,060
	High school teacher	10.7	10	10	710–1,155	125,240	130,408
	Music teacher	1	1	1	710–1,155	13,200	13,200

For footnotes see the end of this agency presentation.

Department of the Youth Authority

SOUTHERN CALIFORNIA YOUTH CENTER—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	YOUTH TRAINING SCHOOL—Continued						
	TREATMENT—Continued						
	Education—Continued				SALARY RANGE		
	Instructor in stockpg & warehsng	1	1	1	710–1,155	13,860	13,860
	Instructor in auto mechanics	2	2	2	710–1,155	27,720	27,720
	Instructor in auto body repair	2	2	2	710–1,155	27,720	27,720
	Instructor in baking	1	1	1	710–1,155	13,860	13,860
	Instructor in culinary arts	3	3	3	710–1,155	41,580	41,580
	Instructor in refrigeration	1	1	1	710–1,155	13,860	13,860
	Instructor in electrical work	3	3	3	710–1,155	41,580	41,580
	Instructor in carpentry	2	2	2	710–1,155	25,404	25,986
	Instructor in industrial arts	5.8	7	7	710–1,155	93,183	94,841
	Instructor in janitorial service	4	4	4	710–1,155	55,440	55,440
	Instructor in upholstering	0.9	1	1	710–1,155	13,860	13,860
	Instructor in mill and cabinet	2	2	2	710–1,155	27,720	27,720
	Instructor in plastering	1	1	1	710–1,155	10,905	11,448
	Instructor in painting	3.9	4	4	710–1,155	50,100	50,532
	Instructor in offset printing	1.8	2	2	710–1,155	24,510	25,035
	Instructor in plumbing	3	3	3	710–1,155	41,580	41,580
	Instructor in masonry	2	2	2	710–1,155	27,500	27,720
	Instructor in machine shop	3	3	3	710–1,155	41,580	41,580
	Instructor in welding	3	3	3	710–1,155	41,580	41,580
	Instructor in sheet metal work	1	1	1	710–1,155	13,860	13,860
	Instructor in shoemaking	1	1	1	710–1,155	13,860	13,860
	Instructor in landscape gardening	4	4	4	710–1,155	55,440	55,440
	Instructor in mechanical drawing	2.6	3	3	710–1,155	38,370	38,895
	Instructor in typewriter repair	1	1	1	710–1,155	13,860	13,860
	Recr and physical educ teacher	4.2	5	5	710–1,155	63,300	63,732
	Librarian II	–	1	1	676–821	13,200	13,200
	Sr typist-clerk	1	1	1	522–635	7,620	7,620
	Stenographer II	3.5	3.5	3.5	469–571	22,895	23,359
	Clerk-typist II	2	2	2	435–556	12,720	12,720
	Temporary help	1.9	2.8	2.8	(17,571)	24,595	24,595
	Religion:						
	Catholic chaplain	1	1	1	927–1,128	13,536	13,536
	Protestant chaplain	1	1	1	927–1,128	13,536	13,536
	Temporary help	0.1	0.2	0.2	(832)	1,654	1,654
	Total, Authorized Positions	304.4	317.6	317.6	$3,080,762	$3,367,643	$3,426,223
	SUPPORT AND SUBSISTENCE						
	Business Services:						
	Storekeeper I	1	1	1	$556–710	$1,668	$6,756
	Clerk-typist II	0.5	0.5	0.5	435–556	593	2,460
	Totals, Authorized Positions	1.5	1.5	1.5	$2,261	$2,261	$9,216
	Totals, Authorized Positions, Youth Training School	309.9	323.1	323.1	$3,133,830	$3,423,226	$3,490,233
	OLDER BOYS' RECEPTION CENTER						
	ADMINISTRATION						
	Executive:						
	Superintendent I	–	1	1	$1,475–1,793	$11,800	$18,824
	Asst superintendent	–	1	1	1,155–1,405	5,775	14,150
	Sr stenographer	–	2	2	535–651	7,009	13,245
	Treatment:						
	Group Living:						
	Treatment team supervisor	–	1	1	905–1,100	499	10,883
	Education:						
	Supvr of academic instruction	–	1	1	1,048–1,273	2,310	14,092
	Sr stenographer	–	1	1	535–651	1,070	6,474
	Reception and Diagnosis:						
	Supvng social worker	–	1	1	1,023–1,243	3,069	12,429
	Supvng clerk I	–	1	1	605–734	908	7,306
	Sr typist-clerk	–	1	1	522–635	261	6,277

For footnotes see the end of this agency presentation.

Department of the Youth Authority

SOUTHERN CALIFORNIA YOUTH CENTER—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–2	**OLDER BOYS' RECEPTION CENTER—Continued**						
3–4	**SUPPORT AND SUBSISTENCE**						
5–6	Business services:				SALARY RANGE		
7	Storekeeper I	–	1	1	556–710	556	6,700
8	Clerk-typist II	–	0.5	0.5	395–480	198	2,440
9	Security:						
10	Head group supvr	–	1	1	905–1,100	2,495	11,053
11	Asst head group supvr	–	2	2	791–959	1,740	20,970
12	Clerk-typist II	–	1	1	395–480	988	4,911
13–14	**Totals, Authorized Positions, Older Boys' Reception Center**	–	15.5	15.5	–	$38,678	$149,754
17–18	**Totals, Authorized Positions, Southern California Youth Center**	399.8	444.7	444.7	$3,918,704	$4,356,725	$4,596,075

[a] Twelve asst head group supvr reclassified to treatment team supvr; 1 asst head group supvr transferred to the Paso Robles School for Boys; and 1 group supvr abolished effective June 1, 1969, as part of an approved reorganization not previously reflected in the Governor's Budget.

PASO ROBLES SCHOOL FOR BOYS

	ADMINISTRATION					
	Executive:			SALARY RANGE		
	Superintendent II	1	1	1	$1,626–1,976	$23,712	$23,712
	Asst superintendent	1	1	1	1,155–1,405	16,860	16,860
	Business manager II	1	1	1	1,100–1,337	16,044	16,044
	Sr stenographer	1	1	1	535–651	7,812	7,812
	Stenographer II	2	2	2	469–571	13,704	13,704
	Totals, Authorized Positions	6	6	6	$73,792	$78,132	$78,132
	TREATMENT						
	Classification and Counseling:						
	Parole agent II [a]	0.9	–	–	$927–1,128	–	–
	Parole agent I [a]	4.8	3	3	842–1,023	$36,828	$36,828
	Clerk-typist II	2.4	2.5	2.5	435–556	14,020	14,397
	Temporary help	0.7	0.6	0.6	(4,620)	5,250	5,250
	Group Living:						
	Treatment team supervisor [a]	0.9	4	4	905–1,100	49,821	50,988
	Head group supervisor [a]	0.7	–	–	905–1,100	–	–
	Asst head group supervisor	4.9	5	5	791–959	57,540	57,540
	Sr youth counselor	9.8	10	10	753–915	107,310	108,860
	Youth counselor	36.4	43.4	43.4	683–830	417,558	424,723
	Group supervisor	26.5	25.4	25.4	619–753	214,168	220,014
	Temporary help	6.3	4.6	4.6	(44,404)	37,038	37,038
	Education:						
	Supvr of education	1	1	1	1,155–1,405	16,860	16,860
	Supvr of academic instruction	0.9	1	1	1,048–1,273	14,556	15,276
	Youth authority teacher	6	5	5	710–1,155	71,300	72,800
	High school teacher	8.7	10	10	710–1,155	127,447	130,858
	Elementary teacher	0.8	1	1	710–1,155	12,076	12,576
	Music teacher	1	1	1	710–1,155	13,860	13,860
	Arts and crafts teacher	1	1	1	710–1,155	13,860	13,860
	Recr and physical educ teacher	3	3	3	710–1,155	36,792	37,296
	Instructor in industrial arts	3.9	4	4	710–1,155	55,440	55,440
	Instructor in auto mechanics	0.8	1	1	710–1,155	10,860	12,576
	Instructor in landscape gardening	1	1	1	710–1,155	13,860	13,860
	Stenographer II	0.9	1	1	469–571	6,516	6,852
	Clerk-typist II	0.5	0.5	0.5	435–556	3,030	3,180
	Temporary help	2.1	1.8	1.8	(17,441)	16,440	16,440
	Psychiatric Treatment:						
	Supvr of special treatment	1	1	1	1,155–1,405	14,440	15,156
	Staff psychologist (clinical)	1	1	1	1,023–1,243	14,916	15,528
	Supvng social worker I	1	1	1	927–1,128	13,536	13,536
	Social worker, Youth Authority	2.5	4	4	842–1,023	49,104	49,104
	Sr stenographer	1	1	1	535–651	7,812	7,812
	Stenographer II	3	3	3	469–571	20,168	20,500
	Clerk-typist II	1.5	1.5	1.5	435–556	9,665	9,815
	Religion:						
	Catholic chaplain	1	1	1	927–1,128	11,630	12,226
	Protestant chaplain	1	1	1	927–1,128	13,536	13,536
	Temporary help	0.1	0.1	0.1	(472)	960	960
	Totals, Authorized Positions	139	145.4	145.4	$1,358,718	$1,508,197	$1,535,545

Department of the Youth Authority

PASO ROBLES SCHOOL FOR BOYS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**SUPPORT AND SUBSISTENCE**						
3							
4	Business Services:				SALARY RANGE		
5	Accounting officer II	1	1	1	$891–998	$11,976	$11,976
6	Storekeeper I	1	1	1	556–710	8,112	8,112
7	Property clerk I	1	1	1	556–710	8,112	8,112
8	Personnel assistant I	1	1	1	522–635	6,576	6,912
9	Accounting technician	1	1	1	522–635	7,620	7,620
10	Stock clerk	1	1	1	505–614	7,368	7,368
11	Clerk-typist II	3.4	3.5	3.5	435–556	21,466	21,899
12	Account clerk II	1.9	2	2	435–530	11,734	12,005
13	Temporary help	0.2	0.1	0.1	(770)	1,060	1,060
14	Training:						
15	Training assistant	–	1	1	821–998	9,852	10,356
16	Temporary help	2.3	3.6	3.6	(15,896)	28,914	28,914
17	Personal Care:						
18	Supvng cook II	1	1	1	700–849	10,188	10,188
19	Shoemaker	1	1	1	666–810	9,378	9,720
20	Supvng cook I	3.1	3	3	605–810	26,254	26,424
21	Cook II	3	3	3	548–734	21,406	22,473
22	Baker II	1	1	1	605–734	8,808	8,808
23	Seamer-seamstress	1	1	1	548–666	7,992	7,992
24	Laundry supvr I	1	1	1	548–666	7,651	7,992
25	Barber	1	1	1	497–605	7,260	7,260
26	Laundryman	0.9	1	1	473–576	5,820	6,114
27	Janitor	3	3	3	435–530	18,388	18,680
28	Food service asst I	1.5	3.2	3.2	409–497	17,520	17,994
29	Temporary help	–	0.1	0.1	(–)	320	320
30	Medical Care:						
31	Physician and surgeon II	0.7	1	1	1,626–2,179	19,512	20,496
32	Dentist II	1	1	1	1,548–2,076	18,966	19,922
33	Supvng nurse I	1	1	1	791–959	11,508	11,508
34	Medical technical asst	4.4	5	5	619–791	40,540	42,110
35	Dental asst	1	1	1	480–584	7,008	7,008
36	Plant Maintenance:						
37	Chief of plant operation I	1	1	1	884–1,074	12,888	12,888
38	Electrician I	1	1	1	772–849	10,188	10,188
39	Plumber I	1	1	1	772–849	10,188	10,188
40	Supvng groundsman I	1	1	1	651–791	8,004	8,400
41	Carpenter I	1	1	1	734–810	9,720	9,720
42	Painter I	2	2	2	734–810	19,440	19,440
43	Stationary engineer	2	2	2	728–801	19,224	19,224
44	Institution firefighter (part-time)	0.7	0.7	0.7	635–772	6,468	6,468
45	Group supervisor	1	1	1	619–753	9,036	9,036
46	Stationary fireman	3	3	3	660–728	26,208	26,208
47	Building maintenance man	2	2	2	619–683	16,232	16,392
48	Auto equipment operator I	1	1	1	619–683	8,196	8,196
49	Temporary help	0.1	0.1	0.1	(435)	640	640
50							
51	Totals, Authorized Positions	56.2	61.3	61.3	$448,445	$517,741	$526,331
52							
53	**Totals, Authorized Positions, Paso**						
54	**Robles School for Boys**	201.2	212.7	212.7	$1,880,955	$2,104,070	$2,140,008
55							

56 [a] One parole agent II, 1 parole agent I and 1 head group supervisor reclassified to treatment team supervisor; and 1 asst head
57 group supervisor transferred from the Youth Training School and reclassified to treatment team supervisor effective June 1,
58 1969, as part of an approved reorganization which has not previously been reflected in the Governor's Budget.

Department of the Youth Authority

PRESTON SCHOOL OF INDUSTRY

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ADMINISTRATION**						
3							
4	Executive:				SALARY RANGE		
5	Superintendent II	1	1	1	$1,626–1,976	$23,712	$23,712
6	Asst superintendent	1	1	1	1,155–1,405	16,860	16,860
7	Business manager II	1	1	1	1,100–1,337	16,044	16,044
8	Secretary I	1	1	1	619–753	9,036	9,036
9	Stenographer II	1	1	1	469–571	6,852	6,852
10							
11	Totals, Authorized Positions	5	5	5	$68,047	$72,504	$72,504
12							
13							
14	**TREATMENT**						
15							
16	Classification and Counseling:						
17	Parole agent III	1	–	–	$1,023–1,243	–	–
18	Casework training supervisor	1	–	–	1,023–1,243	–	–
19	Parole agent II	0.8	–	–	927–1,128	–	–
20	Parole agent I	8	9	9	842–1,023	$108,838	$108,984
21	Stenographer II	4	4	4	469–571	26,437	26,735
22	Temporary help	2.1	2.1	2.1	(15,790)	16,727	16,727
23	Group Living:						
24	Program administrator	2	2	2	1,048–1,273	30,552	30,552
25	Treatment team supervisor	6.9	8	8	905–1,100	105,208	105,600
26	Sr youth counselor	17.7	16	16	753–915	174,780	175,275
27	Youth counselor	77	79	79	683–830	756,095	772,099
28	Stenographer II	1	1	1	469–571	6,360	6,684
29	Clerk-typist II	2	2	2	435–556	11,734	12,005
30	Clerk-typist I	0.9	1	1	395–480	5,140	5,396
31	Temporary help	4.5	4.1	4.1	(37,874)	34,739	34,739
32	Education:						
33	Supvr of education	1	1	1	1,155–1,405	16,044	16,860
34	Supvr of academic instruction	2	2	2	1,048–1,273	30,552	30,552
35	Supvr of vocational inst	1	1	1	1,048–1,273	15,276	15,276
36	Youth Authority teacher	5.8	6	6	753–1,155	79,656	79,656
37	High school teacher	11.8	13	13	753–1,155	164,166	173,256
38	Elementary teacher	3	3	3	753–1,155	37,020	37,500
39	Business education teacher	1	1	1	753–1,155	12,526	13,148
40	Instructor in industrial arts	3	3	3	753–1,155	41,580	41,580
41	Instructor in agriculture	2	2	2	753–1,155	24,788	26,031
42	Instructor in auto mechanics	1	1	1	753–1,155	13,860	13,860
43	Instructor in baking	1	1	1	753–1,155	13,860	13,860
44	Instructor in culinary arts	2	2	2	753–1,155	26,436	27,060
45	Instructor in electrical work	1	1	1	753–1,155	13,860	13,860
46	Instructor in garment making	1	1	1	753–1,155	13,860	13,860
47	Instructor in mill and cabinet	1	1	1	753–1,155	13,860	13,860
48	Instructor in printing	1	1	1	753–1,155	12,326	12,940
49	Instructor in machine shop	1	1	1	753–1,155	13,860	13,860
50	Instructor in sheet metal work	1	1	1	753–1,155	13,860	13,860
51	Instructor in shoemaking	1	1	1	753–1,155	13,860	13,860
52	Instructor in landscape gardening	2.9	3	3	753–1,155	40,920	40,920
53	Arts and crafts teacher	4	4	4	753–1,155	54,780	55,440
54	Rec and physical educ teacher	3.6	4	4	753–1,155	51,276	51,780
55	Band and orchestra leader	1	1	1	753–1,155	13,860	13,860
56	Supvng clerk I	1	1	1	605–734	8,808	8,808
57	Sr stenographer	1	1	1	535–651	7,812	7,812
58	Stenographer II	1	1	1	469–571	6,852	6,852
59	Clerk-typist II	1	1	1	435–556	6,672	6,672
60	Temporary help	1.2	0.8	0.8	(3,894)	4,609	4,609
61	Psychiatric Treatment:						
62	Staff psychiatrist	1	1	1	1,626–2,179	19,512	20,496
63	Supvr of special treatment	1	1	1	1,155–1,405	16,860	16,860
64	Sr psychologist	1	–	–	1,128–1,371	–	–
65	Staff psychologist (clinical)	1	1	1	1,023–1,243	16,452	14,916
66	Supvng social worker I	1	2	2	927–1,128	28,452	27,072
67	Social worker, youth authority	6.4	7	7	842–1,023	76,951	76,946
68	Sr stenographer	1	1	1	535–651	7,812	7,812
69	Clerk-typist II	4.8	5	5	435–556	31,736	32,336
70	Religion:						
71	Catholic chaplain	1	1	1	927–1,128	13,536	13,536
72	Protestant chaplain	1	1	1	927–1,128	13,536	13,536
73	Temporary help	0.1	0.1	0.1	(1,175)	1,250	1,250
74	Work Experience:						
75	Farm manager	1	1	1	830–1,007	12,084	12,084
76	Dairyman	1	1	1	717–870	10,440	10,440
77	Blacksmith	1	1	1	710–783	9,396	9,396
78	Vegetable gardener	1	–	–	589–717	–	–
79	Hog ranch operator	1	1	1	589–717	8,604	8,604
80	Asst dairyman	2.2	2	2	589–717	17,208	17,208
81	Farmhand	2	2	2	461–535	12,840	12,840
82							
83	Totals, Authorized Positions	215.7	216.1	216.1	$2,187,990	$2,340,118	$2,371,620
84							
85							
86							

Department of the Youth Authority

PRESTON SCHOOL OF INDUSTRY—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**SUPPORT AND SUBSISTENCE**						
3							
4	Business Services:				SALARY RANGE		
5	Acctg officer (state institution)	1	1	1	$905–1,100	$13,200	$13,200
6	Storekeeper II	1	1	1	644–821	9,396	9,396
7	Supvng clerk I	1	1	1	605–734	8,808	8,808
8	Storekeeper I	1	1	1	556–710	8,112	8,112
9	Property clerk I	1	1	1	556–676	7,368	7,728
10	Personnel asst	0.4	1	1	522–635	6,772	7,115
11	Sr typist-clerk	2.5	2	2	522–635	15,240	15,240
12	Stock clerk	1	1	1	505–614	6,728	7,068
13	Acctg technician	2	2	2	522–635	15,240	15,240
14	Stenographer II	1	1	1	469–571	6,852	6,852
15	Clerk-typist II	2.5	2.5	2.5	435–556	15,900	15,900
16	Clerk II	1.3	1.5	1.5	435–530	9,540	9,540
17	Account clerk II	3	3	3	435–530	18,930	19,080
18	Temporary help	0.1	0.1	0.1	(968)	1,020	1,020
19	Training:						
20	Training asst	1	1	1	821–998	11,976	11,976
21	Temporary help	2.2	4.9	4.9	(19,041)	39,768	39,768
22	Security:						
23	Head group supvr	1	1	1	905–1,100	13,200	13,200
24	Asst head group supvr	5	5	5	791–959	57,540	57,540
25	Sr group supvr	1	1	1	717–870	9,960	10,440
26	Group supvr	51.2	47	46	619–753	410,264	408,436
27	Temporary help	3.6	2.4	2.4	(26,661)	17,085	17,085
28	Personal Care:						
29	Food manager	1	1	1	927–1,128	13,536	13,536
30	Tailor	1	1	1	666–810	9,720	9,720
31	Laundry supvr II	1	1	1	666–810	9,720	9,720
32	Supvng cook I	4	4	4	605–810	32,921	33,677
33	Group supvr	1	1	1	619–753	9,036	9,036
34	Cook II	3.9	4	4	548–734	29,640	30,330
35	Janitor foreman II	1	1	1	556–676	8,112	8,112
36	Seamer-seamstress	1	1	1	548–666	7,992	7,992
37	Barber	1.9	2	2	497–605	12,303	12,918
38	Laundryman	2.8	3	3	473–576	18,909	19,570
39	Janitor	5	5	5	435–530	31,625	31,800
40	Housekeeper	2	2	2	435–530	12,220	12,520
41	Food service asst I	2	2	2	409–497	11,928	11,928
42	Temporary help	0.2	–	–	(1,686)	–	–
43	Medical Care:						
44	Chief medical officer	–	1	1	1,882–2,381	22,584	23,712
45	Physician and surgeon II	0.6	0.5	0.5	1,626–2,179	11,856	11,856
46	Dentist II	0.9	1	1	1,548–2,076	19,044	20,004
47	Supvng nurse II	1	1	1	863–1,048	11,880	12,476
48	Sr clinical lab tech	1	1	1	791–959	11,508	11,508
49	Graduate nurse	5	5	5	666–810	48,600	48,600
50	Medical technical asst	5.4	5	6	619–791	44,408	52,440
51	Dental asst	1	1	1	480–584	7,008	7,008
52	Stenographer II	1	1	1	469–571	6,852	6,852
53	Temporary help	0.4	0.4	0.4	(3,157)	2,936	2,936
54	Plant Maintenance:						
55	Chief of plant operation II	1	1	1	973–1,183	14,196	14,196
56	Supvr of building trades	1	1	1	849–983	11,796	11,796
57	Painter II	1	1	1	772–849	10,188	10,188
58	Electrician I	2	2	2	772–849	19,986	20,376
59	Plumber I	2	2	2	772–849	20,376	20,376
60	Steamfitter	1	1	1	772–849	10,188	10,188
61	Automobile mechanic	1	1	1	710–863	9,396	9,396
62	Supvng groundsman I	1	1	1	651–791	9,492	9,492
63	Carpenter I	2.9	3	3	734–810	28,590	29,046
64	Mill and cabinet worker	1	1	1	734–810	9,720	9,720
65	Painter I	2.8	3	3	734–810	28,514	28,970
66	Mason	1	1	1	734–810	9,720	9,720
67	Stationary engineer	1	1	1	728–801	9,612	9,612
68	Machinist	1	1	1	728–801	9,612	9,612
69	Inst firefighter (part time)	1	1	1	635–772	9,240	9,240
70	Heavy truck driver	2	2	2	651–717	17,208	17,208
71	Stationary fireman	4	4	4	660–728	34,944	34,944
72	Building maintenance man	1.9	2	2	619–683	16,392	16,392
73	Auto equipment operator I	2	2	2	619–683	16,392	16,392
74							
75	Totals, Authorized Positions	158.5	157.3	157.3	$1,309,332	$1,392,799	$1,407,859
76							
77	**Totals, Authorized Positions, Preston**						
78	**School of Industry**	379.2	378.4	378.4	$3,565,369	$3,805,421	$3,851,983
79							
80							
81							
82							
83							
84							
85							
86							

Department of the Youth Authority

LOS GUILUCOS SCHOOL FOR GIRLS

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ADMINISTRATION**						
3							
4	Executive:				SALARY RANGE		
5	Superintendent I	1	1	1	$1,475–1,793	$21,516	$21,516
6	Asst superintendent	1	1	1	1,155–1,405	16,860	16,860
7	Business manager I	0.7	1	1	950–1,155	11,400	11,976
8	Sr stenographer	1	1	1	535–651	7,812	7,812
9	Stenographer II	2	2	2	469–571	13,704	13,704
10							
11	Totals, Authorized Positions	5.7	6	6	$65,581	$71,292	$71,868
12							
13							
14	**TREATMENT**						
15							
16	Classification and Counseling:						
17	Parole agent II	1	1	1	$927–1,128	$13,536	$13,536
18	Parole agent I	2.4	1	1	842–1,023	12,276	12,276
19	Clerk-typist II	1	1	1	435–530	6,672	6,672
20	Group Living:						
21	Head group supervisor	1	1	1	905–1,100	13,200	13,200
22	Asst head group supervisor	5	5	5	791–959	57,320	57,540
23	Sr youth counselor	6.4	6	6	753–915	62,682	64,720
24	Youth counselor	26.6	28	28	683–830	262,998	270,149
25	Group supervisor	21.8	21	21	619–753	175,628	180,412
26	Security officer I	5	5	5	505–614	36,144	36,480
27	Temporary help	1.5	0.6	0.6	(10,128)	4,039	4,039
28	Education:						
29	Supvr of academic instruction	1	1	1	1,048–1,273	15,276	15,276
30	Youth authority teacher	4.3	4	4	753–1,155	55,440	55,440
31	High school teacher	0.3	1	1	753–1,155	10,080	10,575
32	Elementary teacher	2	2	2	753–1,155	27,720	27,720
33	Music teacher	0.9	1	1	753–1,155	9,036	9,492
34	Business education teacher	0.7	1	1	753–1,155	10,734	11,265
35	Home economics teacher	1.9	2	2	753–1,155	26,236	26,436
36	Instructor in cosmetology	1	1	1	753–1,155	13,420	13,860
37	Arts & crafts teacher	2	2	2	753–1,155	25,190	25,368
38	Recr & physical educ teacher	1.8	2	2	753–1,155	22,896	23,352
39	Stenographer II	1	1	1	469–571	6,852	6,852
40	Temporary help	0.8	1	1	(5,322)	9,009	9,009
41	Psychiatric Treatment:						
42	Staff psychiatrist	1	1	1	1,626–1,976	24,912	24,912
43	Supvr of special treatment	1	1	1	1,155–1,405	16,860	16,860
44	Staff psychologist (clinical)	2	2	2	1,023–1,243	27,192	27,804
45	Supervising social worker I	1	1	1	927–1,128	13,536	13,536
46	Social worker, Youth Authority	3.7	6	6	842–1,023	62,866	66,008
47	Sr stenographer	0.9	1	1	535–651	7,812	7,812
48	Clerk-typist II	3.9	4	4	457–556	26,558	26,688
49	Religion:						
50	Catholic chaplain	1	1	1	927–1,128	13,536	13,536
51	Protestant chaplain	0.9	1	1	927–1,128	11,170	11,726
52							
53	Totals, Authorized Positions	104.8	106.6	106.6	$1,012,486	$1,080,826	$1,102,551
54							
55							
56	**SUPPORT AND SUBSISTENCE**						
57							
58	Business Services:						
59	Acctg officer II [a]	0.5	–	–	$821–998	–	–
60	Storekeeper I	1	1	1	425–517	$8,112	$8,112
61	Property clerk I [b]	1	–	–	556–676	–	–
62	Personnel asst I	1	1	1	522–635	7,173	7,530
63	Acctg technician	1	1	1	522–635	7,530	7,620
64	Clerk-typist II	3	3	3	457–556	18,905	19,080
65	Account clerk II	1	1	1	435–530	6,360	6,360
66	Temporary help	0.4	0.2	0.2	(2,475)	1,155	1,155
67	Training:						
68	Temporary help	1.1	1.8	1.8	(8,726)	16,443	16,443
69	Personal Care:						
70	Supvng cook II	1	1	1	700–849	10,188	10,188
71	Supvng cook I	2	2	2	605–734	17,616	17,616
72	Group supvr	1.9	2	2	619–753	18,072	18,072
73	Cook II	3	3	3	548–666	22,925	23,274
74	Janitor	1	1	1	435–530	6,360	6,360
75	Housekeeper	1.7	2	2	435–530	11,844	12,120
76	Food service asst I	2.9	3	3	409–497	17,098	17,362
77	Temporary help	0.1	0.2	0.2	(392)	1,336	1,336
78	Medical Care:						
79	Physician & surgeon II (intermit-						
80	tent)	0.5	0.5	0.5	1,626–1,976	11,856	11,856
81	Dentist II	1	0.8	0.8	1,548–1,882	14,861	15,610
82	Supvng nurse I	1	1	1	791–959	11,508	11,508
83	Graduate nurse	4.9	5	5	666–810	47,840	48,296
84							
85	For footnotes see the end of this agency presentation.						
86							

Department of the Youth Authority

LOS GUILUCOS SCHOOL FOR GIRLS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	SUPPORT AND SUBSISTENCE—Continued						
	Plant Maintenance:				SALARY RANGE		
	Chief of plant operation I	1	1	1	884–1,074	12,888	12,888
	Electrician I	1	1	1	772–849	10,188	10,188
	Plumber I	1	1	1	772–849	10,188	10,188
	Carpenter I	1	1	1	734–810	9,720	9,720
	Painter I	2	2	2	734–810	19,440	19,440
	Institution firefighter (part-time)	0.7	0.7	0.7	635–772	6,468	6,468
	Lead groundsman	1	1	1	562–683	8,196	8,196
	Building maintenance man	2	2	2	619–683	16,392	16,392
	Groundsman	1	1	1	535–619	7,428	7,428
	Temporary help	0.1	0.1	0.1	(472)	556	556
	Totals, Authorized Positions	41.8	41.3	41.3	$344,005	$358,646	$361,362
	Totals, Authorized Positions, Los Guilucos School for Girls	152.3	153.9	153.9	$1,422,072	$1,510,764	$1,535,781

[a] Position transferred to the Northern California Youth Center effective July 1, 1969.
[b] Position transferred to the Division of Administrative Services effective July 1, 1969.

VENTURA SCHOOL FOR GIRLS

	ADMINISTRATION					
	Executive:			SALARY RANGE		
	Superintendent II	1	1	1	$1,626–1,976	$23,712	$23,712
	Asst superintendent	0.8	1	1	1,155–1,405	13,860	14,556
	Business manager II	1	1	1	1,100–1,337	16,044	16,044
	Sr stenographer	1.6	1	1	535–651	7,620	7,812
	Stenographer II	1	1	1	469–571	6,852	6,852
	Clerk-typist II	0.6	1	1	435–556	5,737	6,035
	Clerk-typist I	0.4	–	–	–	–	–
	Totals, Authorized Positions	6.4	6	6	$73,889	$73,825	$75,011
	TREATMENT						
	Classification and Counseling:						
	Parole agent II	1	1	1	$927–1,128	$13,536	$13,536
	Parole agent I	2.5	3	3	842–1,023	33,332	34,376
	Stenographer II	1	1	1	469–571	6,852	6,852
	Clerk-typist II	1	1	1	435–556	6,672	6,672
	Temporary help	0.5	0.5	0.5	(3,845)	3,840	3,840
	Group Living:						
	Program administrator	0.8	1	1	1,048–1,273	14,616	15,276
	Treatment team supervisor	1	1	1	905–1,100	13,200	13,200
	Asst head group supervisor	4.9	5	5	791–959	55,584	56,607
	Sr youth counselor	9	10	10	753–915	105,309	106,256
	Sr group supervisor	0.5	–	–	717–870	–	–
	Youth counselor	38.2	56	56	683–830	497,866	517,248
	Group supervisor	31.5	20	20	619–753	168,542	173,126
	Security officer I	5	6.4	6.4	505–614	44,346	45,060
	Clerk-typist II	1	1.5	1.5	435–556	9,348	9,483
	Temporary help	3.2	2.5	2.5	(26,534)	18,350	18,350
	Education:						
	Supervisor of education	1	1	1	1,155–1,405	16,860	16,860
	Supvr of academic instruction	1	1	1	1,048–1,273	15,276	15,276
	Supvr of vocational inst	1	1	1	1,048–1,273	15,276	15,276
	High school teacher	8.9	10	10	753–1,155	124,977	127,072
	Music teacher	1	1	1	753–1,155	13,860	13,860
	Business education teacher	2	2	2	753–1,155	27,720	27,720
	Instructor in industrial arts	1	1	1	753–1,155	13,860	13,860
	Home economics teacher	3	3	3	753–1,155	38,535	39,228
	Instructor in culinary arts	1.9	2	2	753–1,155	28,982	29,979
	Instructor in cosmetology	1.6	2	2	753–1,155	26,436	27,060
	Instructor in janitorial service	1	1	1	753–1,155	13,860	13,860
	Arts and crafts teacher	1	1	1	753–1,155	13,200	13,200
	Rec and physical educ teacher	2	2	2	753–1,155	25,626	26,244
	Instructor in garment making	2	2	2	753–1,155	24,216	24,720
	Clerk-typist II	1	1	1	435–556	6,672	6,672
	Clerk-typist I	1.8	1	1	395–480	4,940	5,180
	Temporary help	1.5	1.7	1.7	(12,219)	15,870	15,870

Department of the Youth Authority

VENTURA SCHOOL FOR GIRLS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**TREATMENT—Continued**						
3							
4	Psychiatric Treatment:				SALARY RANGE		
5	Staff psychiatrist	–	1	1	1,626–2,179	19,512	20,496
6	Supvr of special treatment	1	1	1	1,155–1,405	16,860	16,860
7	Staff psychologist (clinical)	2	2	2	1,023–1,243	29,832	29,832
8	Supvng social worker I	1.2	1	1	927–1,128	13,536	13,536
9	Social worker, Youth Authority	3.8	4	4	842–1,023	45,307	46,330
10	Supvng clerk-typist I	1	1	1	605–734	8,060	8,468
11	Clerk-typist II	2.8	3.5	3.5	435–556	21,321	21,903
12	Temporary help	0.5	–	–	(3,889)	–	–
13	Religion:						
14	Catholic chaplain	1	1	1	927–1,128	13,536	13,536
15	Protestant chaplain	0.8	1	1	927–1,128	11,124	11,676
16	Temporary help	0.2	0.1	0.1	(1,898)	1,624	1,624
17							
18	Totals, Authorized Positions	148.1	159.2	159.2	$1,382,952	$1,598,271	$1,636,080
19							
20							
21	**SUPPORT AND SUBSISTENCE**						
22							
23	Business Services:						
24	Accounting officer II	1	1	1	$821–998	$11,976	$11,976
25	Storekeeper I	1	1	1	556–710	8,112	8,112
26	Property clerk I	1	1	1	556–676	8,112	8,112
27	Personnel asst I	1	1	1	522–635	7,620	7,620
28	Stock clerk	0.9	1	1	505–614	6,210	6,516
29	Accounting technician	1	1	1	522–635	7,202	7,560
30	Clerk-typist II	4.5	6	6	435–556	35,851	36,697
31	Account clerk II	1.8	2	2	435–530	11,212	11,782
32	Temporary help	0.4	0.4	0.4	(1,461)	1,970	1,970
33	Training:						
34	Training asst	1	1	1	821–998	11,976	11,976
35	Temporary help	2.3	3.2	3.2	(18,290)	25,460	25,460
36	Personal Care:						
37	Food administrator I	1	1	1	734–893	10,408	10,716
38	Laundry supervisor II	1	1	1	666–810	9,720	9,720
39	Supvng cook I	3	3	3	605–810	26,118	26,424
40	Group supervisor	0.9	1	1	619–753	9,036	9,036
41	Youth counselor	0.1	–	–	683–830	–	–
42	Cook II	2.8	3	3	548–734	22,564	23,157
43	Baker II	1	1	1	605–734	8,808	8,808
44	Seamer-seamstress	1	1	1	548–666	7,992	7,992
45	Laundryman	0.9	1	1	473–576	6,912	6,912
46	Janitor	0.9	2	2	435–530	11,437	11,982
47	Housekeeper	1	1	1	435–530	5,553	5,835
48	Food service asst II	1.7	3	3	451–548	17,997	18,698
49	Food service asst I	2.9	3	3	409–497	16,104	16,722
50	Temporary help	1.3	1.2	1.2	(4,871)	7,345	7,345
51	Medical Care:						
52	Physician and surgeon II	1	1	1	1,626–2,179	23,712	23,712
53	Dentist II	1	1	1	1,548–2,076	23,148	23,148
54	Supvng nurse I	1	1	1	791–959	11,508	11,508
55	Surgical nurse I	1	1	1	717–870	10,440	10,440
56	Graduate nurse	4	4	4	666–810	38,880	38,880
57	Dental asst	1	1	1	480–584	6,542	6,868
58	Hospital aid	2.7	3.2	3.2	435–530	19,081	19,729
59	Temporary help	0.2	0.2	0.2	(1,044)	2,150	2,150
60	Plant Maintenance:						
61	Chief of plant operation I	1	1	1	884–1,074	12,888	12,888
62	Chief engineer I	1	1	1	849–983	10,848	11,382
63	Electrician I	1	1	1	772–849	10,188	10,188
64	Plumber I	1	1	1	772–849	10,188	10,188
65	Maintenance mechanic	1.4	2	2	772–849	19,452	19,908
66	Carpenter I	1	1	1	734–810	9,720	9,720
67	Painter I	1.9	2	2	734–810	18,528	18,984
68	Stationary engineer	1	1	1	728–801	9,612	9,612
69	Inst firefighter (part time)	0.9	0.9	0.9	635–772	8,316	8,316
70	Stationary fireman	3	3.2	3.2	660–728	27,830	27,912
71	Lead groundsman	1	1	1	562–683	8,196	8,196
72	Building maintenance man	3.4	4	4	619–683	31,984	32,752
73	Auto equipment operator I	3.9	4	4	619–683	32,208	32,592
74	Groundsman	1.7	2	2	535–619	14,856	14,856
75	Temporary help	0.2	–	–	(693)	–	–
76							
77	Totals, Authorized Positions	70.7	78.3	78.3	$567,677	$655,970	$665,057
78							
79	**Totals, Authorized Positions, Ventura**						
80	**School for Girls**	225.2	243.5	243.5	$2,024,518	$2,328,066	$2,376,148
81							
82							
83							
84							
85							
86							

Department of the Youth Authority

VENTURA SCHOOL FOR GIRLS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
VENTURA RECEPTION CENTER						
ADMINISTRATION						
Executive:				SALARY RANGE		
Program administrator	1	1	1	$1,048–1,273	$15,276	$15,276
Sr stenographer	0.8	1	1	535–651	6,420	6,744
Totals, Authorized Positions	1.8	2	2	$19,575	$21,696	$22,020
TREATMENT						
Classification and Counseling:						
Parole agent I	0.9	1	1	$842–1,023	$10,104	$10,610
Group Living:						
Sr youth counselor	1	1	1	753–915	10,440	10,980
Youth counselor	5.2	13	13	683–830	120,811	124,374
Group supervisor	4.1	8	8	619–753	68,126	69,910
Education:						
High school teacher	1.1	2	2	753–1,155	27,720	27,720
Arts and crafts teacher	1	1	1	753–1,155	12,076	12,680
Rec and physical educ teacher	–	1	1	753–1,155	8,520	8,952
Reception and Diagnosis:						
Supvng social worker II	–	1	1	1,023–1,243	12,276	12,888
Staff psychologist (clinical)	0.7	1	1	1,023–1,243	12,684	13,320
Supvng social worker I	1	1	1	927–1,128	13,536	13,536
Social worker, youth authority	2.6	3	3	842–1,023	33,326	34,356
Sr group supervisor	0.5	1	1	717–870	10,440	10,440
Clerk-typist II	3	4.5	4.5	435–556	27,270	28,576
Clerk-typist I	1.4	1	1	395–480	5,020	5,264
Temporary help	0.2	–	–	(526)	–	–
Totals, Authorized Positions	22.7	39.5	39.5	$210,294	$372,349	$383,606
SUPPORT AND SUBSISTENCE						
Medical Care:						
Physician and surgeon II	–	0.2	0.2	$1,626–2,179	$3,902	$4,099
Dentist II	0.4	1	1	1,548–2,076	18,966	19,922
Graduate nurse	1.5	2	2	666–810	17,470	18,338
Clinical laboratory tech	0.3	1	1	753–870	9,264	9,726
Dental asst	0.5	1	1	480–584	5,910	6,210
Totals, Authorized Positions	2.7	5.2	5.2	$25,098	$55,512	$58,295
Totals, Authorized Positions, Ventura Reception Center	27.2	46.7	46.7	$254,967	$449,557	$463,921
Totals, Authorized Positions, Ventura School for Girls and Reception Center	252.4	290.2	290.2	$2,279,485	$2,777,623	$2,840,069
Totals, Authorized Positions, Institutions	2,627.3	2,920.7	2,920.7	$24,446,118	$28,048,292	$29,156,863
GRAND TOTALS, AUTHORIZED POSITIONS, DEPARTMENT OF THE YOUTH AUTHORITY	3,340.1	3,657.6	3,656.1	$31,940,500	$36,046,204	$37,288,812

Department of the Youth Authority

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	Totals, Authorized Positions	3,340.1	3,657.6	3,656.1	$31,940,500	$36,046,204	$37,288,812
3	Workload and Administrative						
4	Adjustments:						
5	Positions Established:						
6	Youth Authority Board and Ad-						
7	ministration:						
8	Accounting:				SALARY RANGE		
9	Account clerk II (NIMH) [a]	–	1	–	435–530	5,576	–
10	Data Processing:						
11	Sr computer operator						
12	(effective 11-1-69)	–	1	–	676–821	5,408	–
13	Computer operator (effective						
14	11-1-69)	–	2	–	584–710	4,672	–
15	Keypunch operator (effective						
16	1-1-70)	–	2	–	451–548	2,706	–
17	Research Division:						
18	Sr behavioral research						
19	analyst [b]	–	2	–	1,213–1,475	35,400	–
20	Asst social research analyst [b]	–	1	–	821–998	10,776	–
21	Parole agent III [b]	–	2	–	1,023–1,243	29,832	–
22	Sr clerk-typist [b]	–	1	–	522–635	7,350	–
23	Temporary help	–	–	–	–	107	–
24	Division of Delinquency Preven-						
25	tion Services:						
26	Chief of correctional planning						
27	and development [a]	–	1	–	1,475–1,793	15,372	–
28	Delinquency prevention consult-						
29	ant I [a]	–	1	–	1,023–1,243	11,187	–
30	Sr stenographer [a]	–	1	–	535–651	4,815	–
31	Division of Parole and Commu-						
32	nity Services:						
33	Parole agent II [c]	–	(2)	(2)	927–1,128	25,521	26,802
34	Parole agent I (11.5 effective						
35	7-1-69; 1 effective 10-1-69;						
36	1 effective 11-1-69; 1 effec-						
37	tive 1-1-70)	–	14.5	14.5	842–1,023	135,562	153,270
38	Parole aid (7 effective 7-1-69;						
39	15 effective 1-19-70; 4 effec-						
40	tive 2-1-70)	–	26	–	530–644	94,870	–
41	Clerk-typist II (3 effective 7-						
42	1-69; 1 effective 11-1-69; 1						
43	effective 3-1-70; 0.5 effec-						
44	tive 6-30-70)	–	5.5	5.5	435–556	15,660	24,282
45	Temporary help	–	0.1	–	–	479	–
46	Northern Reception Center-						
47	Clinic:						
48	Treatment:						
49	Testing techn	–	1	–	–	4,926	–
50	Temporary help	–	0.3	–	–	1,839	–
51	Southern Reception Center-						
52	Clinic:						
53	Treatment:						
54	Testing techn	–	1	–	821–998	4,926	–
55	Temporary help	–	0.7	0.1	–	3,584	–756
56	Youth Authority Conservation						
57	Camps for Boys:						
58	Treatment:						
59	Temporary help	–	–	–	–	253	–
60	Fricot Ranch School for Boys:						
61	Treatment:						
62	Group supervisor (effective						
63	11-1-69)	–	1	–	619–753	5,016	–
64	Support and Subsistence:						
65	Temporary help	–	0.6	–	–	3,672	–
66	Fred C. Nelles School for Boys:						
67	Support and Subsistence:						
68	Temporary help	–	10.2	–	–	68,130	–
69	Northern California Youth						
70	Center—Central Facility:						
71	Administration:						
72	Clerk-typist II (effective						
73	7-1-69)	–	1	–	457–556	6,672	–
74	Treatment:						
75	Asst head group supervisor						
76	(effective 7-1-69)	–	1	–	791–959	11,508	–
77	Temporary help	–	0.7	–	–	5,640	–
78	Support and Subsistence:						
79	Food service asst I (effective						
80	11-24-69)	–	3	–	409–497	8,955	–
81	Food service asst I (effective						
82	12-15-69)	–	7	–	409–497	18,613	–
83	Laundress (effective 12-8-69)	–	2	–	451–548	6,088	–
84	Laundress (effective						
85	12-29-69)	–	2	–	451–548	5,676	–
86	Cook I (effective 7-1-69)	–	2.4	–	451–548	13,305	–

Department of the Youth Authority

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
Workload and Administrative Adjustments—Continued						
Positions Established—Continued						
Northern California Youth Center—Karl Holton School for Boys:						
Treatment:						
Treatment team supervisor (effective 7-1-69)	–	1	–	SALARY RANGE 905–1,100	13,200	–
Youth authority teacher (effective 7-1-69)	–	3	–	†	31,932	–
High school teacher (effective 7-1-69)	–	2	–	†	19,392	–
Elementary teacher (effective 7-1-69)	–	1	–	†	9,492	–
Recreation and physical education instructor (effective 7-1-69)	–	1	–	†	10,818	–
Social worker, Youth Authority (effective 7-1-69)	–	2	–	821–1,023	20,208	–
Sr youth counselor (effective 7-1-69)	–	2	–	735–915	21,420	–
Youth counselor (effective 7-1-69)	–	8	–	683–830	70,512	–
Group supervisor (effective 7-1-69)	–	3	–	619–753	23,148	–
Clerk-typist II (effective 7-1-69)	–	1	–	457–556	6,464	–
Temporary help	–	0.5	–	–	4,750	–
Preston School of Industry:						
Treatment:						
Correctional casework training supervisor	–	1	–	1,023–1,243	13,420	–
Sr youth counselors	–	0.3	–	753–915	2,490	–
Youth counselors	–	1	–	683–830	8,196	–
Group supervisor	–	0.3	–	619–753	2,050	–
Vegetable gardener	–	0.3	–	589–717	2,150	–
Support and Subsistence:						
Temporary help	–	0.3	–	–	1,001	–
Southern California Youth Center—Youth Training School:						
Treatment:						
Temporary help	–	0.3	–	–	1,816	–
Los Guilucos School for Girls:						
Treatment:						
Temporary help	–	0.5	–	–	1,907	–
Support and Subsistence:						
Temporary help	–	–	–	–	–604	–
Ventura School for Girls:						
Treatment:						
Temporary help	–	0.2	–	–	450	–
Support and Subsistence:						
Temporary help	–	1	–	–	9,500	–
Reduction in Authorized Positions:						
Youth Authority Board and Administration:						
Youth Authority Board:						
Stenographer II	–	–0.5	–0.5	469–571	–2,883	–3,027
Division of Institutions:						
Chief psychiatrist	–	–	–1	–	–	–28,572
Stenographer II	–	–	–0.5	–	–	–3,102
Accounting:						
Property clerk I	–	–1	–1	556–676	–6,672	–7,008
Clerk II	–	–1	–1	435–530	–5,691	–5,985
Personnel:						
Clerk-typist II	–	–1	–1	435–556	–5,220	–5,484
Temporary help	–	–0.1	–0.2	–	–	–793
Division of Delinquency Prevention Services:						
Temporary help	–	–	–0.8	–	–	–4,505

For footnotes see the end of this agency presentation.

Department of the Youth Authority

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	Workload and Administrative						
3	Adjustments—Continued						
4	Reduction in Authorized Positions						
5	—Continued						
6	Division of Parole and Commun-						
7	ity Services:				SALARY RANGE		
8	Supervisor, CTP	–	–	–2	–	–	–32,008
9	Parole agent III	–	–	–1	–	–	–14,916
10	Parole agent I (2 effective						
11	2-1-70)	–	–2	–2	$842–1,023	–8,420	–20,628
12	Clerk-typist II (1 effective						
13	2-1-70; 1 effective 6-1-70)	–	–2	–2	435–556	–2,610	–10,572
14	Northern Reception Center-Clinic:						
15	Executive:						
16	Business manager I (effective						
17	1-1-70)	–	–1	–1	950–1,155	–5,700	–11,976
18	Support and Subsistence:						
19	Dentist II (effective 7-1-69)	–	–1	–1	1,548–2,076	–18,576	–19,505
20	Dental asst (effective 7-1-69)	–	–1	–1	450–584	–5,760	–6,048
21	Temporary help	–	–0.3	–0.4	–	–2,298	–2,551
22	Southern Reception Center-Clinic:						
23	Treatment:						
24	Group supervisor (effective						
25	1-1-70)	–	–1	–1	619–753	–4,926	–9,852
26	Support and Subsistence:						
27	Temporary help	–	–0.8	–0.8	–	–4,560	–4,560
28	Youth Authority Conservation						
29	Camps for Boys:						
30	Support and Subsistence:						
31	Temporary help	–	–0.1	–0.1	–	–236	–236
32	Fricot Ranch School for Boys:						
33	Treatment:						
34	Teacher (effective 9-6-69)	–	–1	–1	753–1,155	–12,008	–13,860
35	Food service assistant I						
36	(effective 7-1-69)	–	–3	–3	409–497	–15,084	–15,840
37	Food service assistant I						
38	(effective 7-11-69)	–	–1	–1	409–497	–5,012	–5,324
39	Food service assistant I						
40	(effective 7-1-70)	–	–	–5	409–497	–	–28,434
41	Temporary help	–	–0.1	–	–	–1,870	–
42	Support and Subsistence:						
43	Graduate nurse	–	–1	–1	666–810	–8,196	–8,604
44	Fred C. Nelles School for Boys:						
45	Support and Subsistence:						
46	Temporary help	–	–	–1	–	–	–6,605
47	Treatment:						
48	Temporary help	–	–0.6	–0.6	–	–11,102	–11,227
49	Northern California Youth Cen-						
50	ter—Central Facilities:						
51	Administration:						
52	Clerk-typist II (effective						
53	7-1-70)	–	–	–1	435–530	–	–6,060
54	Account clerk II (effective						
55	7-1-70)	–	–	–1	435–530	–	–5,980
56	Treatment:						
57	Dentist II (effective						
58	10-1-69)	–	–0.5	–0.5	1,548–1,882	–6,966	–9,639
59	Dental asst (effective						
60	10-1-69)	–	–0.5	–0.5	480–584	–2,138	–3,068
61	Medical technical asst (ef-						
62	fective 9-22-69)	–	–1.4	–1.4	619–753	–8,151	–11,069
63	Group supervisor (effective						
64	9-29-69)	–	–3	–3	619–753	–17,001	–23,724
65	Group supervisor (effective						
66	10-6-69)	–	–2	–2	619–753	–11,334	–15,816
67	Support and Subsistence:						
68	Food administrator I (effec-						
69	tive 7-1-69)	–	–1	–1	734–893	–9,306	–9,492
70	Supvng cook I (effective						
71	7-1-69)	–	–1	–1	605–734	–7,440	–7,806
72	Supvng cook I (effective						
73	10-20-69)	–	–3	–3	605–734	–15,609	–23,046
74	Cook I (effective 10-20-69)	–	–4	–4	451–548	–15,512	–22,896
75	Cook I (effective 1-12-70)	–	–3	–3	451–548	–7,749	–17,028
76	Building maintenance man						
77	(effective 7-1-70)	–	–	–1	619–683	–	–8,004
78	Automotive equipment oper-						
79	ator I (effective 7-1-69)	–	–1	–1	619–683	–7,620	–8,004
80	Electronics technician (effec-						
81	tive 7-1-69)	–	–1	–1	666–810	–7,992	–8,400
82	Temporary help	–	–0.2	–0.4	–	–670	–1,420
83							
84							
85							
86							

Department of the Youth Authority

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	Workload and Administrative						
3	Adjustments—Continued						
4	Reduction in Authorized Positions						
5	—Continued						
6	Northern California Youth Cen-						
7	ter—O. H. Close School for						
8	Boys:						
9	Treatment:				SALARY RANGE		
10	Temporary help	–	–0.7	–	–	–5,250	–
11	Northern California Youth Cen-						
12	ter—Karl Holton School for						
13	Boys:						
14	Treatment:						
15	Clerk-typist II	–	–1	–1	457–556	–5,352	–5,622
16	Northern California Youth Cen-						
17	ter—DeWitt Nelson Youth						
18	Training Center[d]	–	–107.5	–114	–	–555,194	–1,044,843
19	Paso Robles School for Boys:						
20	Treatment:						
21	Youth authority teacher	–	–	–2	710–1,155	–	–20,712
22	Sr youth counselor	–	–	–1	753–915	–	–9,036
23	Youth counselor	–	–	–2	683–830	–	–16,392
24	Group supervisor	–	–0.4	–2.4	619–753	–3,278	–18,298
25	Temporary help	–	–0.1	–0.5	–	–4,448	–8,528
26	Support and Subsistence:						
27	Physician and surgeon II	–	–0.3	–	1,548–2,076	–4,000	–
28	Temporary help	–	–0.3	–0.4	–	–1,894	–2,384
29	Preston School of Industry:						
30	Treatment:						
31	Temporary help	–	–0.2	–0.2	–	–4,764	–4,764
32	Support and Subsistence:						
33	Physician and surgeon II						
34	(effective 12-1-69)	–	–0.3	–	–	–6,900	–
35	Southern California Youth						
36	Center—Youth Training						
37	School:						
38	Treatment:						
39	Recreation and physical						
40	education teacher	–	–1	–1	710–1,155	–8,520	–8,952
41	Parole agent II	–	–	–2	927–1,128	–	–27,072
42	Temporary help	–	–0.6	–0.6	–	–5,580	–5,580
43	Support and Subsistence:						
44	Storekeeper I (effective						
45	4-1-70)	–	–1	–1	556–710	–1,668	–6,756
46	Clerk-typist II (effective						
47	4-1-70)	–	–0.5	–0.5	395–480	–593	–2,460
48	Southern California Youth						
49	Center—Central Facilities:						
50	Support and Subsistence:						
51	Storekeeper II (effective						
52	7-1-69)	–	–1	–1	644–783	–7,728	–8,112
53	Clerk-typist II (effective						
54	5-15-70)	–	–1	–1	395–480	–593	–4,849
55	Training assistant (effective						
56	6-15-70)	–	–1	–1	821–998	–411	–9,873
57	Stenographer II (effective						
58	6-15-70)	–	–0.5	–0.5	469–571	–118	–2,889
59	Supervisor of building trades						
60	(effective 5-15-70)	–	–1	–1	849–983	–1,274	–10,390
61	Locksmith (effective 5-15-70)	–	–1	–1	734–810	–1,101	–8,865
62	Refrigeration engineman						
63	(effective 5-15-70)	–	–1	–1	728–801	–1,092	–8,790
64	Stenographer I (effective						
65	3-15-70)	–	–0.5	–0.5	425–517	–744	–2,587
66	Temporary help	–	–0.2	–	–	–684	–
67	Southern California Youth						
68	Center—Older Boys						
69	Reception Center[e]	–	–15.5	–15.5	–	–38,678	–149,754
70	Ventura School for Girls:						
71	Treatment:						
72	Group supervisor	–	–	–1.6	619–753	–	–11,885
73	Sr youth counselor	–	–1	–2	753–915	–9,036	–18,528
74	Youth counselor	–	–6	–12	683–830	–49,176	–100,800
75	Group supervisor	–	–1	–2	619–753	–7,620	–15,624
76	Supvng social worker II	–	–1	–1	1,023–1,243	–12,276	–12,888
77	Clerk-typist II	–	–0.5	–0.5	435–556	–2,676	–2,811
78	Temporary help	–	–	–	–	–	–320
79							
80	For footnotes see the end of this agency presentation.						
81							
82							
83							
84							
85							
86							

Department of the Youth Authority

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	Workload and Administrative						
3	Adjustments—Continued						
4	Reduction in Authorized Positions						
5	—Continued						
6	Ventura School for Girls						
7	—Continued						
8	Support and Subsistence:						
9	Physician and Surgeon II				SALARY RANGE		
10	(VRCC)	–	–0.2	–0.2	1,626–2,179	–3,902	–4,099
11	Temporary help	–	–0.5	–0.2	–	–6,035	–3,305
12	Positions Transferred from Youth						
13	Authority Board and Adminis-						
14	tration to Division of Delin-						
15	quency Prevention Services:						
16	Executive:						
17	Asst director	–	1	1	1,405–1,708	16,860	17,700
18	Sr stenographer	–	1	1	535–651	7,812	7,812
19	Positions Transferred from Youth						
20	Authority Board and Adminis-						
21	tration—Division of Institu-						
22	tions to:						
23	Northern California Youth Center:						
24	Administration:						
25	Superintendent I, C.E.A.	–	–	1	1,475–1,793	–	21,516
26	Southern California Youth Center:						
27	Administration:						
28	Superintendent I, C.E.A.	–	-	1	1,475–1,793	–	21,516
29	Administrative asst I	–	–	1	821–998	–	9,852
30	(Replaces Parole agent III)				(1,023–1,243)		
31	Stenographer II	–	–	1	469–571	–	6,204
32	Positions Transferred to Division of						
33	Delinquency Prevention Serv-						
34	ices:						
35	Youth Authority Board and Ad-						
36	ministration:						
37	Executive:						
38	Asst director	–	–1	–1	1,405–1,708	–16,860	–17,700
39	Sr stenographer	–	–1	–1	535–651	–7,812	–7,812
40	Positions Transferred to Northern						
41	California Youth Center:						
42	Youth Authority Board and Ad-						
43	ministration:						
44	Division of Institutions:						
45	Superintendent I	–	–	–1	1,475–1,793	–	–21,516
46	Positions Transferred to Southern						
47	California Youth Center:						
48	Youth Authority Board and Ad-						
49	ministration:						
50	Division of Institutions:						
51	Superintendent I	–	–	–1	1,475–1,793	–	–21,516
52	Stenographer II	–	–	–1	469–571	–	–6,204
53	Division of Parole and Commu-						
54	nity Services:						
55	Parole agent III	–	–	–1	1,023–1,243	–	–13,536
56	Positions Reclassified:						
57	Youth Authority Board and Ad-						
58	ministration:						
59	Deputy director (1)	–	–	–	–	–	–
60	(Replaces Chief, Division						
61	of Institutions)						
62	Program planning specialist (1)	–	–	–	–	–	–
63	(Replaces associate budget						
64	analyst, Division of Insti-						
65	tutions)						
66	Division of Delinquency Preven-						
67	tion Services:						
68	Deputy director (1)	–	–	–	–	–	2,700
69	(Replacing Chief, Division				(1,405–1,708)		
70	of Delinquency Prevention)						
71	Division of Parole and Community						
72	Services:						
73	Assistant deputy director (1)	–	–	–	–	–	–
74	(Replaces Chief, Division						
75	of Parole and Community						
76	Services)						
77	Supervisor of program develop-						
78	ment and evaluation (1)	–	–	–	–	–	–
79	(Replaces parole agent IV)						
80	Deputy chief, Parole Services						
81	(2)	–	–	–	–	–	–
82	(Replaces Deputy chief, Di-						
83	vision of Parole and Com-						
84	munity Services)						
85							
86							

Department of the Youth Authority

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	Workload and Administrative						
3	Adjustments—Continued						
4	Positions Reclassified—Continued						
5	Fricot Ranch School for Boys:						
6	Support and Subsistence:				SALARY RANGE		
7	Supervising cook I (2)	–	–	–	605–734	780	816
8	(Replaces 2 cook II)				(548–666)		
9	Northern California Youth						
10	Center:						
11	Administration:						
12	Chief, Rehabilitation Services						
13	(North)	–	–	–	1,793–2,197	–	1,200
14	(Replaces Superintend-				(1,626–1,976)		
15	ent II, C.E.A.)						
16	Southern California Youth						
17	Center:						
18	Administration:						
19	Chief, Rehabilitation Services						
20	(South)	–	–	–	1,793–2,197	–	1,200
21	(Replaces Superintend-				(1,626–1,976)		
22	ent II, C.E.A.)						
23							
24	Totals, Workload and Adminis-						
25	trative Adjustments	–	–63.2	–206.2	–	–$146,309	–$1,814,612
26	Proposed New Positions:						
27	Youth Authority Board and						
28	Administration:						
29	Data Processing:						
30	Sr computer operator	–	–	1	676–821	–	8,384
31	Computer operator	–	–	2	584–710	–	14,496
32	Keypunch operator	–	–	2	451–548	–	5,544
33	Division of Parole and						
34	Community Services:						
35	Parole agent IV	–	–	5	1,155–1,405	–	80,220
36	Parole aid	–	–	26	530–644	–	168,864
37	Temporary help	–	–	0.1	–	–	720
38	Northern Reception Center-Clinic:						
39	Treatment:						
40	Testing Technician						
41	(effective 1-1-70)	–	–	1	821–998	–	9,852
42	Temporary help	–	–	0.3	–	–	1,438
43	Southern Reception Center-Clinic:						
44	Treatment:						
45	Testing Technician	–	–	1	821–998	–	9,852
46	Fricot Ranch School for Boys:						
47	Treatment:						
48	Group supervisor	–	–	1	619–753	–	7,876
49	Temporary help	–	–	0.2	–	–	1,292
50	Support and Subsistence:						
51	Temporary help	–	–	0.1	–	–	1,128
52	Northern California Youth Center—						
53	Central Facilities:						
54	Administration:						
55	Administrative assistant I	–	–	1	821–998	–	9,852
56	Treatment:						
57	Temporary help	–	–	0.7	–	–	5,640
58	Support and Subsistence:						
59	Cook I	–	–	2.4	451–548	–	13,968
60	Food service assistant I	–	–	10	409–497	–	51,480
61	Laundress	–	–	4	451–548	–	23,280
62	Northern California Youth Center—						
63	O. H. Close School for Boys:						
64	Treatment:						
65	Temporary help	–	–	0.1	–	–	1,330
66	Northern California Youth Center—						
67	Karl Holton School for Boys:						
68	Treatment:						
69	Treatment team supervisor	–	–	1	905–1,100	–	13,200
70	Youth authority teacher	–	–	3	†	–	32,844
71	High school teacher	–	–	2	†	–	20,352
72	Elementary teacher	–	–	1	†	–	9,960
73	Recr and phys educ instructor	–	–	1	†	–	11,355
74	Social worker, youth authority	–	–	2	842–1,023	–	21,216
75	Sr youth counselor	–	–	2	753–915	–	21,960
76	Youth counselor	–	–	8	683–830	–	73,522
77	Group supervisor	–	–	3	619–753	–	24,302
78	Clerk-typist II	–	–	1	457–556	–	6,672
79	Temporary help	–	–	1.3	–	–	11,500

80
81 For footnotes see the end of this agency presentation.
82
83
84
85
86

Department of the Youth Authority

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	Proposed New Positions—Continued						
3	Preston School of Industry:						
4	Support and Subsistence:				SALARY RANGE		
5	Temporary help	–	–	0.4	–	–	1,891
6	Southern California Youth Center—						
7	Central Facilities:						
8	Support and Subsistence:						
9	Janitor (effective 8-1-70)	–	–	1	435–530	–	4,895
10	Southern California Youth Center—						
11	Youth Training School:						
12	Treatment:						
13	Temporary help	–	–	0.3	–	–	1,920
14	Los Guilucos School for Girls:						
15	Treatment:						
16	Temporary help	–	–	0.2	–	–	–689
17	Ventura School for Girls:						
18	Treatment:						
19	Sr youth counselor	–	–	1	753–915	–	9,036
20	Temporary help	–	–	0.2	–	–	450
21							
22	Totals, Proposed New						
23	Positions	–	–	86.3	–	–	$679,602
24							
25	Totals, Adjustments	–	–63.2	–119.9	–	–$146,309	–$1,135,010
26							
27	TOTALS, SALARIES AND WAGES	3,340.1	3,594.4	3,536.2	$31,940,500	$35,899,895	$36,153,802
28							

29 [a] These positions are to be fully financed by reimbursements from federal government.
30 [b] These positions are fully financed by reimbursement from the Institute for the Study of Crime and Delinquency.
31 [c] Man-years included in Service Center Program Budget.
32 [d] Includes all authorized positions at DeWitt Nelson Training Center with the exception of: one superintendent I, one asst. su-
33 perintendent, and one sr stenographer. These positions will be continued in 1970–71 (see salary supplement page 152).
34 [e] Includes all authorized positions at the Older Boys Reception Center (see Salary Supplement page 155).
35 † Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of Education

GENERAL ACTIVITIES

SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
BOARD						
				SALARY RANGE		
Special asst to state board	1	1	1	$1,512–1,837	$20,170	$21,174
Totals, Authorized Positions	1	1	1	$18,900	$20,170	$21,174
EXECUTIVE						
Supt of public instruction	1	1	1	$25,000	$25,000	$30,000
Chief deputy superintendent	–	1	–	2,127–2,295	18,000	–
Deputy superintendent—administration	–	1	1	2,127–2,295	24,312	26,796
Deputy superintendent—program	–	1	1	2,127–2,295	24,646	27,540
Asst superintendent	1	1	1	1,750–2,127	21,435	22,504
Special asst to superintendent	1	1	1	1,213–1,475	17,700	17,700
Secretary II	1.5	2	2	683–830	18,156	18,564
Secretary I	0.7	–	–	619–753	–	–
Sr steno	2.4	3	3	535–651	22,702	23,404
Steno II	0.6	1	1	469–571	5,766	6,054
Clerk-typist II	2	1	1	435–556	6,360	6,360
Temporary help	0.1	0.3	0.3	(253)	1,375	1,375
Totals, Authorized Positions	10.3	13.3	12.3	$112,441	$185,452	$180,297
PROGRAM EVALUATION						
Coordinator of program evaluation and research	–	1	1	$1,439–1,750	$19,512	$21,000
Stenographer II	–	1	1	469–571	5,628	5,628
Totals, Authorized Positions	–	2	2	–	$25,140	$26,628
DIVISION OF DEPARTMENTAL ADMINISTRATION						
Administrative Unit:						
Administrative services officer III	–	1	1	$1,405–1,708	$18,560	$19,488
Secretary I	1	1	1	619–753	9,036	9,036
Temporary help	0.1	1	1	(984)	4,900	4,900
Fiscal:						
Fiscal officer II	0.8	1	1	1,213–1,475	17,700	17,700
Fiscal officer I	1	1	1	1,100–1,337	16,044	16,044
General accountant III	0.5	1	1	998–1,213	12,276	12,888
Accounting officer III	1.5	1	1	998–1,213	14,556	14,556
Assoc management analyst	1	1	1	998–1,213	14,556	14,556
Business service officer II	1	1	1	905–1,100	13,200	13,200
Accounting officer II	3.3	4	4	821–998	47,904	47,904
Business service asst	0.1	1	1	676–821	9,852	9,852
Accountant I	1.7	2	2	614–746	17,032	17,438
Supvng account clerk I	1	1	1	605–734	8,808	8,808
Storekeeper I	1	1	1	556–710	8,112	8,112
Sr steno	1	1	1	535–651	7,812	7,812
Sr clerk	4	4	4	522–635	30,033	30,390
Sr clerk-typist	2.8	3	3	522–635	21,790	22,124
Sr cashier clerk	1	1	1	522–635	7,115	7,470
Accounting technician	4.8	5	5	522–635	35,918	36,577
Stock clerk	2	3	3	505–614	20,796	21,096
Bookkeeping mach operator II	2	2	2	480–584	14,016	14,016
Duplicating mach operator II	2	2	2	480–584	14,016	14,016
Clerk-typist II	12.3	13.5	13.5	435–556	82,893	84,512
Clerk II	9.8	11	11	435–530	65,723	67,672
Duplicating mach supervisor I	–	1	1	–	6,672	7,008
Account clerk II	3	3	3	435–530	18,505	18,855
Clerk I	1.9	1	1	377–457	4,704	4,940
Temporary help	2.3	2.4	2.4	(12,496)	12,675	12,675
Legal:						
Administrative adviser	1	1	1	1,626–1,976	23,712	23,712
Sr counsel	0.3	1	1	1,405–1,708	18,888	19,840
Assoc counsel	3.2	4	4	1,273–1,548	66,862	69,283
Asst counsel	1.7	1	1	950–1,155	13,096	13,750
Sr legal typist	1	1	1	571–692	8,304	8,304
Sr legal steno	3	3	3	571–692	24,720	24,912
Clerk-typist II	1	1	1	435–556	6,672	6,672
Personnel:						
Personnel officer III	1	1	1	1,273–1,548	18,576	18,576
Personnel asst II	1	1	1	605–734	8,808	8,808
Sr steno	1	1	1	535–651	7,812	7,812
Personnel asst I	2.6	3	3	522–635	21,234	21,816
Clerk-typist II	4.3	5	5	435–556	30,257	30,829
Temporary help	0.2	0.5	0.5	(962)	3,255	3,255
Terminal pay	0.9	0.3	0.3	(4,727)	1,320	1,320

Department of Education

GENERAL ACTIVITIES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**DIVISION OF DEPARTMENTAL**						
3	**ADMINISTRATION—Continued**						
4							
5	Publications:				SALARY RANGE		
6	Bureau chief	1	1	1	1,512–1,837	22,044	22,044
7	Publication consultant	1	1	1	1,305–1,587	18,819	19,044
8	Editorial assoc	2	3	3	950–1,155	39,120	39,696
9	Editorial asst	5.2	5	5	791–959	50,404	52,894
10	Sr graphic artist	1	1	1	710–863	9,472	9,936
11	Sr clerk	0.8	1	1	522–635	6,856	7,202
12	Steno II	1.5	1	1	469–571	6,079	6,386
13	Clerk-typist II	2.6	3	3	435–556	17,975	18,530
14	Temporary help	0.9	1	1	(4,566)	4,425	4,425
15	Systems and Data Processing:						
16	Bureau chief	1	1	1	1,512–1,837	22,044	22,044
17	DP manager I	1	1	1	1,100–1,337	16,044	16,044
18	Assoc DP systems analyst	2.4	3	3	998–1,213	38,927	40,868
19	Supvr, EDP	1.5	2	2	998–1,213	25,376	26,644
20	Asst DP systems analyst	0.7	1	1	821–998	10,398	10,905
21	Computer operations supvr I	0.8	1	1	821–998	11,880	11,976
22	Programmer II	10.3	11	11	821–998	116,148	120,798
23	Sr computer operator	1	1	1	676–821	9,852	9,852
24	Computer operator	3	3	3	584–710	25,560	25,560
25	Key punch supvr I	1	1	1	522–635	7,620	7,620
26	Key punch operator	8.1	9	9	451–548	55,336	56,742
27	Account clerk II	0.7	1	1	435–530	5,530	5,810
28	Temporary help	0.2	0.3	0.3	(1,120)	2,000	2,000
29	Certifications—Automated Data						
30	Processing:						
31	Asst bureau chief	1	1	1	1,371–1,667	20,004	20,004
32	Assoc DP systems analyst	2.7	3	3	998–1,213	38,958	40,176
33	Supvr, EDP	1	1	1	998–1,213	12,628	13,255
34	Programmer II	3	3	3	821–998	30,354	31,866
35	Sr steno	1	1	1	535–651	7,812	7,812
36	Key punch supvr I	1	1	1	522–635	7,410	7,620
37	Clerk-typist II	1	1	1	435–556	6,672	6,672
38	Key entry opr	5.3	13	13	451–548	81,091	83,077
39	Statewide Information System for						
40	Education:						
41	Coordinator	1	1	1	1,439–1,750	21,000	21,000
42	Asst coordinator	1	1	1	1,305–1,587	15,660	17,700
43	Assoc DP systems analyst	1.7	2	2	998–1,213	25,906	27,200
44	Asst DP systems analyst	1.3	1	1	821–998	10,608	11,130
45	Sr clerk-typist	1	1	1	522–635	7,620	7,620
46	Steno II	1	1	1	469–571	6,852	6,852
47	Temporary help	0.6	1	1	(2,840)	4,525	4,525
48	Committee of Credentials:						
49	Executive secretary	1	1	1	1,155–1,405	14,796	15,532
50	Sr steno	1	1	1	535–651	7,812	7,812
51	Steno II	3	3	3	469–571	19,216	19,844
52	Temporary help	0.7	–	–	(3,812)	–	–
53	Teacher Education and Certification:						
54	Bureau chief	1	1	1	1,512–1,837	22,044	22,044
55	Consultant, teacher education	1.8	2	2	1,305–1,587	37,413	38,088
56	Coordinator, teacher recruitment	1.6	2	2	1,305–1,587	38,088	38,088
57	Supvng certification analyst	1	1	1	1,213–1,475	17,700	17,700
58	Sr certification analyst	5	5	5	1,048–1,273	75,196	75,900
59	Certification analyst II	26.7	28	28	905–1,100	344,355	352,642
60	Supvng clerk II	1	1	1	700–849	10,188	10,188
61	Certification analyst I	13.7	18	18	676–821	153,322	160,445
62	Supvng clerk I	1.1	3	3	605–734	23,328	24,048
63	Supvng clerk-typist I	1	1	1	605–734	8,808	8,808
64	Sr steno	1	1	1	535–651	7,812	7,812
65	Sr clerk	6.8	10	10	522–635	71,938	73,994
66	Sr clerk-typist	2	3	3	522–635	21,504	21,816
67	Steno II	3	3	3	469–571	20,088	20,444
68	Clerk-typist II	22.8	25.5	25.5	435–556	150,386	155,208
69	Clerk II	32	34	34	435–530	202,934	207,539
70	Clerk I	1.4	–	–	377–457	–	–
71	Temporary help	11.1	13.7	13.7	(64,427)	80,300	80,300
72	Readjustment Education:						
73	Bureau chief	1	1	1	1,512–1,837	22,044	22,044
74	Supvng field representative	1	1	1	1,371–1,667	20,004	20,004
75	Field representative	11	11	11	1,305–1,587	205,592	207,319
76	Sr steno	1	1	1	535–651	7,812	7,812
77	Steno II	8.8	9	9	469–571	55,990	58,478
78	Temporary help	0.2	0.1	0.1	(1,275)	475	475
79	Certifications—Conversion Team:						
80	Sr certification analyst	0.3	1	1	1,048–1,273	15,276	15,276
81	Certification analyst II	1.5	5	5	905–1,100	66,000	66,000
82	Clerk-typist II	0.7	3	3	435–556	20,016	20,016
83	Senior clerk	–	2	2	522–635	15,095	15,095
84	Clerk II	–	9	9	435–530	57,240	57,240
85							
86							

Department of Education

GENERAL ACTIVITIES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**DIVISION OF DEPARTMENTAL ADMINISTRATION—Continued**						
3							
4							
5	Certifications—Branch Offices:				SALARY RANGE		
6	Certification analyst II	1	4	4	905–1,100	45,364	47,400
7	Certification analyst I	1	1	1	676–821	9,472	9,852
8	Sr clerk	1	1	1	522–635	6,264	6,576
9	Steno II	0.8	3	3	469–571	17,511	18,390
10	Clerk-typist II	0.9	1	1	435–556	5,396	5,668
11	Certifications—Microfilming:						
12	Certification analyst II	0.8	1	1	905–1,100	12,323	12,323
13	Sr clerk	0.6	1	1	522–635	7,410	7,620
14	Clerk I-II	6.4	12	12	435–530	64,752	67,990
15	Clerk I	3.3	–	–	377–457	–	–
16	Temporary help	1.3	–	–	(7,622)	–	–
17							
18	Totals, Authorized Positions	338.7	403.3	403.3	$2,890,004	$3,608,993	$3,689,893
19							
20							
21	**DIVISION OF PUBLIC SCHOOL ADMINISTRATION**						
22							
23							
24	Administrative Unit:						
25	Assoc superintendent	1	1	1	$2,127–2,295	$27,540	$27,540
26	Asst division chief	1	1	1	1,750–2,127	24,817	25,524
27	Field representative	1	1	1	1,305–1,587	19,044	19,044
28	Secretary I	–	1	1	619–753	7,428	7,812
29	Sr steno	1.4	1	1	535–651	7,812	7,812
30	Steno II	1	1	1	469–571	6,852	6,852
31	Administrative Services Bureau:						
32	Bureau chief	1	1	1	1,512–1,837	22,044	22,044
33	Field representative	5.7	6	6	1,305–1,587	111,740	112,561
34	Consultant, child welfare & attend	1	1	1	1,305–1,587	19,044	19,044
35	Sr steno	1	1	1	535–651	7,812	7,812
36	Steno II	2	2	2	469–571	13,704	13,704
37	Temporary help	0.4	0.5	0.5	(2,088)	2,625	2,625
38	School Apportionments and Reports:						
39	Bureau chief	0.9	1	1	1,512–1,837	18,969	19,924
40	Asst bureau chief	0.9	1	1	1,305–1,587	16,320	17,132
41	Field representative	1	1	1	1,305–1,587	18,219	19,044
42	Assoc budget analyst	0.6	1	1	998–1,213	11,976	12,576
43	Apportionments analyst II	3.4	4	4	905–1,100	50,685	51,240
44	Asst budget analyst	1	1	1	821–998	9,852	10,356
45	Apportionments analyst I	2.5	2	2	676–821	18,514	18,989
46	Sr steno	1	1	1	535–651	7,812	7,812
47	Acctg technician	5.9	6	6	522–635	45,420	45,720
48	Steno II	2	2	2	469–571	13,704	13,704
49	Clerk-typist II	2	2	2	435–556	12,670	12,720
50	Account clerk	1	1	1	435–530	6,360	6,360
51	Temporary help	–	0.5	0.5	–	2,625	2,625
52	Administrative Research and District						
53	Organization:						
54	Bureau chief	1	1	1	1,512–1,837	22,044	20,044
55	Field representative	1.9	2	2	1,305–1,587	34,704	35,496
56	Consultant, educ research & evalua-						
57	tion	1	1	1	1,305–1,587	19,044	19,044
58	Sr steno	1	1	1	535–651	7,812	7,812
59	Sr account clerk	1	1	1	522–635	7,620	7,620
60	Steno II	0.9	1	1	469–571	5,789	6,079
61	Clerk-typist II	1	1	1	435–556	6,010	6,310
62	Account clerk II	1	1	1	435–530	6,360	6,360
63	Temporary help	0.4	1	1	(2,399)	5,050	5,050
64	School Lunch:						
65	Field representative	0.5	0.5	0.5	1,305–1,587	8,707	9,147
66	Supvng nutrition consultant	1	1	1	1,023–1,243	14,916	14,916
67	Child nutrition consultant	7.8	8	8	884–1,074	99,183	100,428
68	Supvng clerk I	0.9	1	1	605–734	8,808	8,808
69	Sr steno	1	1	1	535–651	7,812	7,812
70	Sr clerk	1	1	1	522–635	7,620	7,620
71	Sr account clerk	1	1	1	522–635	7,620	7,620
72	Acctg technician	1	1	1	522–635	7,560	7,620
73	Clerk-typist II	2.9	3	3	435–556	18,555	18,855
74	Clerk II	1	1	1	435–530	6,360	6,360
75	Account clerk II	2.8	3	3	435–530	17,334	17,892
76	Temporary help	0.2	0.2	0.2	(1,006)	1,150	1,150
77	School Planning:						
78	Bureau chief	1	1	1	1,512–1,837	22,044	22,044
79	Supvng field representative	1	1	1	1,371–1,667	20,004	20,004
80	Supvng adviser	1	1	1	1,337–1,626	19,512	19,512
81	Field representative	11	11	11	1,305–1,587	206,892	207,708
82	Architectural asst	1	1	1	863–1,048	12,576	12,576
83	Sr steno	2	2	2	535–651	15,624	15,624
84	Steno II	6.7	8	8	469–571	52,527	53,277
85	Account clerk II	2	2	2	435–530	12,720	12,720
86							

Department of Education

GENERAL ACTIVITIES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**DIVISION OF PUBLIC SCHOOL**						
3	**ADMINISTRATION—Continued**						
4							
5	Textbooks and Publications:				SALARY RANGE		
6	Bureau chief	1	1	1	1,512–1,837	21,348	22,044
7	Field representative	1	1	1	1,305–1,587	17,487	18,369
8	Textbook consultant	1	1	1	1,305–1,587	18,594	19,044
9	Sr steno	0.6	1	1	535–651	7,248	7,620
10	Sr clerk	1	1	1	522–635	7,620	7,620
11	Stock clerk	2	2	2	505–614	14,736	14,736
12	Steno II	1.9	2	2	469–571	12,618	12,906
13	Clerk-typist II	2.8	3	3	435–556	17,449	18,017
14	Clerk II	1	1	1	435–530	6,360	6,360
15	Account clerk II	1.9	2	2	435–530	12,074	12,370
16	Temporary help	1.1	1.6	1.6	(5,719)	6,400	6,400
17	School District Budgeting and						
18	Accounting:						
19	Project specialist I	1	1	1	1,305–1,587	17,633	18,519
20	Steno II	0.9	1	1	469–571	6,852	6,852
21							
22	Totals, Authorized Positions	111.9	118.3	118.3	$1,231,044	$1,351,964	$1,368,941
23							
24							
25	**DIVISION OF INSTRUCTION**						
26							
27	Administrative Unit:						
28	Assoc superintendent	1	1	1	$2,127–2,295	$27,106	$27,540
29	Chief, supp educational services	0.8	1	1	1,750–2,127	21,000	22,044
30	Secretary I	0.9	1	1	619–753	8,570	9,000
31	Sr steno	1	1	1	535–651	7,812	7,812
32	Sr clerk-typist	1	1	1	522–635	7,620	7,620
33	Steno II	1	1	1	469–571	6,852	6,852
34	Clerk-typist II	6.8	7	7	435–556	45,654	45,942
35	Temporary help	–	0.2	0.2	–	750	750
36	Audio-Visual and School Library						
37	Education:						
38	Bureau chief	1	1	1	1,512–1,837	22,044	22,044
39	Consultant, school library services	2	2	2	1,305–1,587	34,704	35,496
40	Consultant, audio-visual educ	2	2	2	1,305–1,587	36,108	36,969
41	Supvr of photography	1	1	1	810–983	11,796	11,796
42	Sr graphic artist	1	1	1	710–863	10,356	10,356
43	Sr steno	1	1	1	535–651	7,588	7,812
44	Steno II	2	2	2	469–571	13,316	13,648
45	Temporary help	0.1	0.3	0.3	(526)	2,100	2,100
46	Adult Education:						
47	Bureau chief	1	1	1	1,512–1,837	22,044	22,044
48	Consultant, adult educ	3	3	3	1,305–1,587	57,132	57,132
49	Sr steno	1	1	1	535–651	7,812	7,812
50	Steno II	2	2	2	469–571	13,704	13,704
51	Educational Reference Services:						
52	Bureau chief	1	1	1	1,512–1,837	21,435	22,044
53	Administrative consultant	1	1	1	1,305–1,587	15,660	19,044
54	Assoc research analyst	0.5	–	–	998–1,213	–	–
55	Sr steno	1	1	1	535–651	7,812	7,812
56	Steno II	1	1	1	469–571	6,029	6,334
57	Clerk-typist II	0.5	–	–	435–556	–	–
58	Temporary help	0.5	0.4	0.4	(2,333)	1,625	1,625
59	Physical and Health Education and						
60	Recreation:						
61	Bureau chief	1	1	1	1,512–1,837	22,044	22,044
62	Consultant, school recreation	1	1	1	1,305–1,587	19,044	19,044
63	Consultant, physical educ	1	1	1	1,305–1,587	19,044	19,044
64	Consultant, health educ	1	1	1	1,305–1,587	19,044	19,044
65	Sr steno	1	1	1	535–651	7,812	7,812
66	Steno II	1.8	2	2	469–571	11,720	12,310
67	Pupil Personnel Services:						
68	Bureau chief	1	1	1	1,512–1,837	22,044	22,044
69	Consultant, pupil personnel service	2	2	2	1,305–1,587	37,938	38,088
70	Sr steno	1	1	1	535–651	7,812	7,812
71	Steno II	0.5	0.5	0.5	469–571	3,426	3,426
72	Temporary help	–	0.2	0.2	–	1,375	1,375
73	Study of Harmful Drugs:						
74	Project specialist I	1	–	–	1,305–1,587	–	–
75	Temporary help	0.5	–	–	(2,928)	–	–
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

Department of Education

GENERAL ACTIVITIES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**DIVISION OF INSTRUCTION—**						
3	**Continued**						
4							
5	Driver Education and Training:				SALARY RANGE		
6	Consultant	1.5	2	2	1,305–1,587	32,508	34,128
7	Steno II	1	1	1	469–571	6,852	6,852
8	Temporary help	–	0.5	0.5	–	3,350	3,350
9	Highway Safety Project:						
10	Consultant	0.7	–	–	1,305–1,587	–	–
11	Bureau of Evaluation and						
12	Instructional Research:						
13	Bureau chief	–	1	1	1,512–1,837	18,144	19,052
14	Assoc research analyst	0.5	1	1	998–1,213	14,556	14,556
15	Clerk-typist II	0.5	1	1	435–556	6,672	6,672
16	Cooperative Improvement Program:						
17	Consultant	0.4	–	–	1,305–1,587	–	–
18	Steno II	0.5	–	–	469–571	–	–
19	Educational Programs and Subject						
20	Specialists:						
21	Bureau chief	1	1	1	1,512–1,837	22,044	22,044
22	Consultant, secondary education	3.5	4	4	1,305–1,587	75,706	76,176
23	Consultant, reading	1.9	2	2	1,305–1,587	34,704	35,496
24	Consultant, elementary education	1	1.4	1.4	1,305–1,587	25,308	25,625
25	Sr steno	1.7	2	2	535–651	13,944	14,556
26	Steno II	2.8	3	3	469–571	17,849	18,748
27	Clerk-typist II	2	2	2	435–556	12,620	12,720
28	Temporary help	1.6	1.3	1.3	(9,164)	7,550	7,550
29	Mathematics Improvement Program:						
30	Consultant	–	1	1	1,305–1,587	15,660	16,452
31	Steno II	0.9	1	1	469–571	6,796	6,852
32	Temporary help	–	0.6	0.6	–	8,850	8,850
33							
34	Totals, Authorized Positions	69.4	72.4	72.4	$813,568	$911,045	$927,054
35							
36							
37	**DIVISION OF SPECIAL SCHOOLS**						
38	**AND SERVICES**						
39							
40	Administration:						
41	Chief deputy superintendent	1	1	1	$2,127–2,295	$27,540	$27,540
42	Physician & surgeon II	1	1	1	1,626–2,179	23,712	23,712
43	Asst division chief	0.4	1	1	1,750–2,127	21,000	22,044
44	Assoc budget analyst	1	1	1	998–1,213	14,092	14,556
45	Secretary I	1	1	1	619–753	9,036	9,036
46	Sr steno	1.5	1.5	1.5	535–651	11,718	11,718
47	Clerk-typist II	1	1	1	435–556	6,360	6,360
48	Clerk II	–	1	1	435–530	6,360	6,360
49	Temporary help	0.9	0.3	0.3	(20,152)	1,575	1,575
50	Bureau of Educationally Handicapped						
51	and Mentally Exceptional						
52	Children:						
53	Bureau chief	1	1	1	1,512–1,837	21,435	22,044
54	Curriculum specialist	1	1	1	1,439–1,750	21,000	21,000
55	Consultant, educ of mentally gifted	2	2	2	1,305–1,587	35,700	36,531
56	Consultant, educ of mentally re-						
57	tarded	4	4	4	1,305–1,587	75,276	76,176
58	Consultant, educ of educ handi-						
59	capped	1.2	2	2	1,305–1,587	34,704	35,496
60	Sr steno	1.1	1.5	1.5	535–651	11,718	11,718
61	Steno II	4.4	4	4	469–571	26,860	27,240
62	Temporary help	0.3	0.7	0.7	(4,903)	3,800	3,800
63	Bureau of Physically Exceptional						
64	Children:						
65	Bureau chief	1	1	1	1,512–1,837	22,044	22,044
66	Consultant, speech & hearing handi-						
67	capped	2	2	2	1,305–1,587	38,088	38,088
68	Consultant, phys handicapped	2	2	2	1,305–1,587	38,088	38,088
69	Consultant, deaf & hard of hearing	2	2	2	1,305–1,587	37,938	38,088
70	Consultant, visually handicapped	3	3	3	1,305–1,587	57,132	57,132
71	Sr steno	1	1	1	535–651	7,812	7,812
72	Sr clerk-typist	1	1	1	522–635	7,620	7,620
73	Steno II	4.5	5.5	5.5	469–571	37,237	37,388
74	Teacher	–	2	2	–	25,545	26,823
75	Temporary help	0.1	0.1	0.1	(264)	475	475
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

Department of Education

GENERAL ACTIVITIES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–4	**DIVISION OF SPECIAL SCHOOLS AND SERVICES—Continued**						
5	Clearing House Depository:				SALARY RANGE		
6	Stock clerk	1	1	1	505–614	7,368	7,368
7	Steno II	1	1	1	469–571	6,852	6,852
8	Temporary help	–	0.2	0.2	–	1,325	1,325
9–10	Development Centers for Exceptional Children:						
11	Consultant	1	1	1	1,305–1,587	19,044	19,044
12	Steno II	0.5	0.5	0.5	469–571	2,977	3,128
13–14	Training Personnel—Handicapped Children:						
15	Consultant	1	1	1	1,305–1,587	19,044	19,044
16	Steno II	1	1	1	469–571	6,852	6,852
17	Temporary help	–	0.3	0.3	–	1,800	1,800
18–19	Totals, Authorized Positions	44.9	50.6	50.6	$609,673	$689,127	$695,877
20–21	**RESEARCH PROJECTS**						
22–23	Smoking and Health Project:						
24	Project specialist I	1	1	1	$1,305–1,587	$17,341	$18,219
25	Steno II	0.9	1	1	469–571	6,572	6,852
26	Temporary help	–	0.4	0.4	–	2,000	2,000
27–28	Totals, Authorized Positions	1.9	2.4	2.4	$21,018	$25,913	$27,071
29–30	TOTALS, AUTHORIZED POSITIONS —*General Activities*	578.1	663.3	662.5	$5,696,648	$6,817,804	$6,936,935
31–32	**ADULT BASIC EDUCATION**						
33	Asst bureau chief	1	1	1	$1,371–1,667	$20,004	$20,004
34	Consultant	3.8	4	4	1,305–1,587	71,661	74,305
35	Sr steno	0.3	1	1	535–651	7,368	7,748
36	Steno II	2.7	2	2	469–571	12,488	13,120
37	Temporary help	0.2	0.7	0.7	(1,133)	3,465	3,465
38–39	Adult Migrant Worker Study:						
40	Temporary help	0.3	–	–	(2,824)	–	–
41–42	Totals, Authorized Positions	8.3	8.7	8.7	$104,021	$114,986	$118,642
43–44	**ADULT EDUCATION FOR CIVIL DEFENSE**						
45	Consultant	0.3	1	1	$1,305–1,587	$15,660	$16,452
46	Supervisor	1	1	1	1,305–1,587	19,044	19,044
47	Field representative	3.5	4	4	1,128–1,371	61,604	63,024
48	Steno II	1	1	1	469–571	6,852	6,852
49	Clerk-typist II	1	1	1	435–556	6,185	6,360
50	Temporary help	–	0.1	0.1	(–)	1,000	1,000
51–52	Totals, Authorized Positions	6.8	8.1	8.1	$87,765	$110,345	$112,732
53–54	**WORK INCENTIVE PROGRAM**						
55	Consultant in adult education	1.6	7	7	$1,305–1,587	$116,973	$121,096
56	Stenographer II	1.3	3.5	3.5	469–571	22,539	22,986
57–58	Totals, Authorized Positions	2.9	10.5	10.5	$34,536	$139,512	$144,082
59–60	GRAND TOTALS, AUTHORIZED POSITIONS	596.1	690.6	689.6	$5,922,970	$7,182,647	$7,312,391

Department of Education

GENERAL ACTIVITIES—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2					SALARY RANGE		
3	Totals, Authorized Positions	596.1	690.6	689.6	$5,922,970	$7,182,647	$7,312,391
4	Workload and Administrative Adjustments:						
5							
6	Positions Established:						
7	Division of Departmental Administration:						
8							
9	Bureau of Systems and Data Processing:						
10							
11	Temporary help	–	1.8	–	–	8,000	–
12	Division of Instruction:						
13	Study of Harmful Drugs:						
14	Education project specialist I	–	1	1	1,305–1,587	15,660	15,660
15	Temporary help	–	0.5	0.2	–	8,265	900
16	Highway Safety Project:						
17							
18	Consultant in driver instruction	–	1	1	1,305–1,587	16,254	17,063
19	Work Incentive Program:						
20	Consultant in adult education	–	1	1	1,305–1,587	15,660	16,452
21	Reduction in Authorized Positions:						
22	Division of Departmental Administration:						
23							
24	Administrative Unit:						
25	Temporary help	–	–0.8	–	–	–4,000	–
26	Fiscal:						
27	Duplicating machine opr II	–	–	–1	480–584	–	–7,008
28	Clerk II	–	–	–4	435–530	–	–24,240
29	Legal:						
30	Asst counsel	–	–	–1	950–1,155	–	–13,750
31	Sr legal steno	–	–	–1	571–692	–	–8,304
32	Personnel:						
33	Personnel asst I	–	–	–1	522–635	–	–7,260
34	Clerk-typist II	–	–	–1	435–556	–	–6,060
35	Publications:						
36	Editorial assoc	–	–	–1	950–1,155	–	–11,976
37	Editorial asst	–	–	–1	791–959	–	–9,960
38	Sr clerk	–	–	–1	522–635	–	–7,202
39	Temporary help	–	–0.4	–	–	–2,000	–
40	Statewide Information System for Education:						
41							
42	Temporary help	–	–	–1	–	–	–4,525
43	Committee of Credentials:						
44	Steno II	–	–	–1	469–571	–	–6,308
45	Certifications—Microfilming:						
46	Certification analyst II	–	–	–1	905–1,100	–	–12,323
47	Clerk I-II	–	–	–6	435–556	–	–32,066
48	Division of Public School Administration:						
49							
50	Administrative Unit:						
51	Steno II	–	–	–1	469–571	–	–6,852
52	School Food Services:						
53	Child nutrition consultant	–	–	–1	884–1,074	–	–11,124
54	Clerk-typist II	–	–	–1	435–556	–	–6,135
55	Textbooks:						
56	Steno II	–	–	–0.5	469–571	–	–3,102
57	Temporary help	–	–0.4	–	–	–2,000	–
58	School Planning:						
59	Field representative	–	–	–1	1,305–1,587	–	–17,268
60	Steno II	–	–0.5	–2.5	469–571	–2,883	–15,591
61	Administrative Research and						
62	District Organization:						
63	Field representative	–	–	–1	1,305–1,587	–	–16,452
64	Division of Instruction:						
65	Administrative Unit:						
66	Clerk-typist II	–	–	–1	435–556	–	–5,910
67	Audio-Visual Education:						
68	Consultant in library services	–	–1	–1	1,305–1,587	–15,660	–16,452
69	Physical and Health						
70	Education:						
71	Consultant	–	–	–1	1,305–1,587	–	–19,044
72	Steno II	–	–	–0.5	469–571	–	–3,027
73	Pupil Personnel Services:						
74	Consultant in pupil						
75	personnel services	–	–	–1	1,305–1,587	–	–19,044
76	Reference Services:						
77	Steno II	–	–	–1	469–571	–	–6,334
78	Temporary help	–	–	–0.4	–	–	–1,625
79	Educational Programs and						
80	Subject Specialists:						
81	Temporary help	–	–	–1.3	–	–	–7,550
82	Adult Education:						
83	Consultant in adult education	–	–	–1	1,305–1,587	–	–19,044
84	Steno II	–	–	–0.5	469–571	–	–3,426
85							
86							

Department of Education

GENERAL ACTIVITIES—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	Workload and Administrative Adjust-						
3	ments—Continued						
4	Reduction in Authorized Positions—						
5	Continued						
6	Division of Special Education:						
7	Training Personnel—Handi-						
8	capped Children:						
9	Temporary help	–	–	–	–	–800	–
10	Mentally Exceptional Children:				SALARY RANGE		
11	Curriculum specialist	–	–	–0.5	1,439–1,750	–	–10,500
12	Temporary help	–	–	–0.4	–	–	–1,700
13	Research Projects:						
14	Smoking and Health Project:						
15	Project specialist I	–	–	–1	1,305–1,587	–	–18,219
16	Steno II	–	–	–1	469–571	–	–6,852
17	Temporary help	–	–	–0.4	–	–	–2,000
18	Adult Education for Civil						
19	Defense:						
20	Consultant in adult education	–	–1	–1	1,305–1,587	–15,660	–16,452
21	Field rep, adult educ	–	–2	–2	1,128–1,371	–29,988	–30,648
22							
23	Totals, Workload and Admin-						
24	istrative Adjustments	–	–0.8	–40.8	–	–$9,152	–$365,258
25	Proposed New Positions:						
26	Division of Departmental						
27	Administration:						
28	Certifications—Data Processing:						
29	Data entry operator	–	–	5	451–548	–	27,060
30							
31	Totals, Adjustments	–	–0.8	–35.8	–	–$9,152	$–338,198
32							
33	TOTALS, SALARIES AND WAGES	596.1	689.8	653.8	$5,922,970	$7,173,495	$6,974,193

Department of Education

NATIONAL DEFENSE EDUCATION

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**TITLE 3B—IMPROVEMENT OF INSTRUCTION**						
3							
4	Administration:				SALARY RANGE		
5	Bureau chief	1	1	1	$1,512–1,837	$22,044	$22,044
6	Asst bureau chief	0.9	1	1	1,371–1,667	20,004	20,004
7	Adm consultant	4.3	7	7	1,305–1,587	126,540	128,124
8	Consultant in secondary educ	–	1	1	1,305–1,587	15,660	16,452
9	Consultant in elementary educ	–	1	1	1,305–1,587	15,660	16,452
10	Supvng steno I	1	1	1	619–753	8,502	8,928
11	Steno II	5.3	8.5	8.5	469–571	54,413	55,771
12	Clerk-typist II	1	1	1	435–556	5,668	5,960
13	Temporary help	1.1	1.2	1.2	(6,043)	7,500	7,500
14	Program Supervision:						
15	Consultant in math educ	1	1	1	1,305–1,587	19,044	19,044
16	Consultant in foreign lang educ	2	2	2	1,305–1,587	38,088	38,088
17	Adm consultant	1	1	1	1,305–1,587	17,132	17,998
18	Consultant in indust arts educ	1	1	1	1,305–1,587	16,792	17,633
19	Consultant in a-v educ	1	1	1	1,305–1,587	19,044	19,044
20	Steno II	2.4	3	3	469–571	18,822	19,422
21	Temporary help	1.7	2	2	(11,870)	21,000	21,000
22							
23	Totals, Authorized Positions	24.7	33.7	33.7	$295,024	$425,913	$433,464
24	**TITLE 5—IMPROVEMENT OF GUIDANCE**						
25							
26	Improved Guidance Practices:						
27	Consultant in pupil per serv	3.7	5	5	$1,305–1,587	$88,059	$90,559
28	Steno II	2.5	2.5	2.5	469–571	16,228	16,822
29	Temporary help	–	3	3	(77)	13,700	13,700
30							
31	Totals, Authorized Positions	6.2	10.5	10.5	$77,799	$117,987	$121,081
32	**TITLE 10—IMPROVEMENT OF STATISTICAL SERVICES**						
33							
34	Statistical Services:						
35	Assoc statistician	2	2	2	$998–1,213	$27,854	$28,764
36	Computer operator	1	1	1	584–710	7,398	7,760
37	Steno II	1	1	1	469–571	6,852	6,852
38	Key punch operator	1	1	1	451–548	5,724	6,014
39	Account clerk II	1.9	2	2	435–530	11,844	12,120
40	Temporary help	0.6	1.1	1.1	(3,267)	4,100	4,100
41							
42	Totals, Authorized Positions	7.5	8.1	8.1	$57,878	$63,772	$65,610
43							
44	GRAND TOTALS, AUTHORIZED						
45	POSITIONS	38.4	52.3	52.3	$430,701	$607,672	$620,155
46							

47–50	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
51							
52							
53	Totals, Authorized Positions	38.4	52.3	52.3	$430,701	$607,672	$620,155
54	Workload and Administrative Adjust-						
55	ments:						
56	Reduction in Authorized Positions:						
57	Title 3b—Improvement of In-						
58	struction:						
59	Administrative:						
60	Consultant in secondary edu-						
61	cation	–	–	–1	$1,305–1,587	–	–16,452
62	Consultant in elementary edu-						
63	cation	–	–	–1	$1,305–1,587	–	–16,452
64	Stenographer II	–	–	–1.5	469–571	–	–9,081
65	Temporary help	–	–	–0.2	–	–	–2,500
66	Program Supervision:						
67	Temporary help	–	–	–0.6	–	–	–7,000
68							
69	Totals, Workload and Ad-						
70	ministrative Adjust-						
71	ments	–	–	–4.3	–	–	–$51,485
72							
73	TOTALS, SALARIES AND WAGES	38.4	52.3	48	$430,701	$607,672	$568,670
74–86							

Department of Education

ELEMENTARY AND SECONDARY EDUCATION ACT

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**THE OFFICE OF COMPENSATORY**						
3	**EDUCATION**						
4							
5	Administrative Unit:				SALARY RANGE		
6	Assoc superintendent	1	1	1	$2,127–2,295	$27,540	$27,540
7	Asst division chief	1	1	1	1,750–2,127	24,413	25,524
8	Administrative asst II	0.7	1	1	998–1,213	13,860	14,556
9	Sr steno	1	1	1	535–651	7,812	7,812
10	Steno II	1	1.5	1.5	469–571	9,735	9,879
11	Program Development:						
12	Bureau chief	1	1	1	1,512–1,837	22,044	22,044
13	Consultant	5.5	8	8	1,305–1,587	141,527	145,755
14	Sr steno	1	1	1	535–651	7,492	7,812
15	Steno II	2.9	4	4	469–571	23,635	24,824
16	Temporary help	0.2	0.1	0.1	(1,397)	847	847
17	Program Evaluation:						
18	Bureau chief	1	1	1	1,512–1,837	22,044	22,044
19	Consultant—educ research & evalu-						
20	ation	4	5	5	1,305–1,587	90,936	92,628
21	Assoc research analyst	–	1	1	998–1,213	11,976	12,576
22	Sr steno	–	1	1	535–651	6,420	6,744
23	Steno II	4	3	3	469–571	20,012	20,332
24	Temporary help	0.1	0.2	0.2	(2,246)	978	978
25	Administration and Finance:						
26	Bureau chief	1	1	1	1,512–1,837	19,124	20,087
27	Administrative consultant	1.3	3	3	1,305–1,587	51,156	52,764
28	Asst budget analyst	0.7	1	1	998–1,213	9,852	10,356
29	Sr steno	1	1	1	535–651	7,812	7,812
30	Accounting technician	1	2	2	522–635	13,477	14,154
31	Steno II	1	1	1	469–571	6,656	6,852
32	Clerk-typist II	4	3	3	435–556	18,905	19,080
33	Temporary help	0.1	0.1	0.1	(1,612)	325	325
34	Community Services:						
35	Bureau chief	1	1	1	1,512–1,837	22,044	22,044
36	Consultant	3	4	4	1,305–1,587	72,792	73,584
37	Sr steno	1	1	1	535–651	7,158	7,524
38	Steno II	1.5	1.5	1.5	469–571	9,980	10,138
39	Temporary help	0.2	0.1	0.1	(1,293)	325	325
40	Preschool Education Programs—State:						
41	Bureau chief	1	1	1	1,512–1,837	21,696	22,044
42	Consultant	5.8	8	8	1,305–1,587	135,360	141,198
43	Asst budget analyst	–	1	1	821–998	9,852	10,356
44	Sr steno	0.9	1	1	535–651	6,420	6,744
45	Steno II	2.4	3.5	3.5	469–571	20,724	21,588
46	Clerk-typist II	1	1	1	435–556	5,352	5,622
47	Temporary help	1.1	1.1	1.1	(5,383)	6,090	6,090
48	Research and Teacher Education						
49	for Disadvantaged Children:						
50	Consultant	1.6	2	2	1,305–1,587	37,188	38,088
51	Steno II	1	1	1	469–571	5,954	6,256
52	Temporary help	0.1	0.1	0.1	(782)	1,385	1,385
53	Preschool Education Programs—						
54	Federal:						
55	Consultant	1.3	2	2	1,305–1,587	31,980	33,584
56	Steno II	1	1	1	469–571	6,308	6,628
57	Temporary help	–	0.1	0.1	(56)	1,095	1,095
58	Intergroup Relations:						
59	Bureau chief	1	1	1	1,512–1,837	22,044	22,044
60	Consultant	3.9	4	4	1,305–1,587	75,951	76,176
61	Sr steno	1	1	1	535–651	7,588	7,812
62	Steno II	1	1	1	469–571	6,852	6,852
63	Program Development—State:						
64	Consultant	2.2	3	3	1,305–1,587	55,220	56,086
65	Steno II	1	1.5	1.5	469–571	8,695	9,131
66	Administration and Finance—State:						
67	Account clerk II	1	1	1	435–530	5,960	6,260
68	Temporary help	–	0.5	0.5	–	4,095	4,095
69	Community Services—State:						
70	Consultant	0.5	0.5	0.5	1,305–1,587	9,147	9,522
71	Steno II	–	0.5	0.5	469–571	2,883	3,027
72	Advisory Services—Desegregation:						
73	Consultant	5	5	5	1,305–1,587	90,159	93,947
74	Steno II	2.4	2.5	2.5	469–571	16,247	16,752
75	Temporary help	0.2	0.3	0.3	(1,371)	1,660	1,660
76	Education Professions Development:						
77	Bureau chief	0.1	–	–	1,512–1,837	–	–
78	Steno II	0.3	–	–	469–571	–	–
79	Temporary help	–	–	–	(47)	–	–
80	Follow Through Program:						
81	Temporary help	0.1	–	–	(672)	–	–
82							
83	Totals, Authorized Positions	78.1	95.1	95.1	$977,492	$1,266,782	$1,300,982
84							
85							
86							

Department of Education

ELEMENTARY AND SECONDARY EDUCATION ACT—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2–3	**TITLE I—EDUCATION OF MIGRANT CHILDREN**						
4							
5	Administration:				SALARY RANGE		
6	Administrative consultant	1	1	1	$1,305–1,587	$17,341	$18,203
7	Consultant	3.5	5	5	1,305–1,587	89,242	91,655
8	Accounting technician	0.8	1	1	522–635	6,498	6,828
9	Steno II	1.5	2.5	2.5	469–571	15,608	16,042
10	Clerk-typist II	2	2	2	435–556	12,320	12,932
11	Temporary help	0.2	1	1	(1,094)	11,585	11,585
12	Migrant Day Care Preschool Program:						
13	Steno II	0.2	–	–	469–571	–	–
14							
15	Totals, Authorized Positions	9.2	12.5	12.5	$101,179	$152,594	$157,245
16–17							
18–19	**TITLE II—SCHOOL LIBRARY RESOURCES**						
20							
21	Administration:						
22	Administrative consultant	1.2	2	2	$1,305–1,587	$34,704	$35,496
23	Accountant I	1	1	1	614–746	8,952	8,952
24	Steno II	1	1	1	469–571	6,628	6,852
25	Clerk-typist II	1.8	2	2	435–556	12,720	12,720
26	Temporary help	0.7	–	–	(3,902)	–	–
27	Program Supervision:						
28	Asst bureau chief	1	1	1	1,371–1,667	20,004	20,004
29	Project specialist I	3.5	3	3	1,305–1,587	55,113	56,907
30	Consultant	0.5	1	1	1,305–1,587	19,044	19,044
31	Steno II	1.8	2	2	469–571	12,288	12,912
32	Clerk-typist II	0.8	1	1	435–556	5,910	6,210
33							
34	Totals, Authorized Positions	13.3	14	14	$151,251	$175,363	$179,097
35–36							
37–38	**TITLE III—SUPPLEMENTARY CENTERS AND SERVICES**						
39							
40	Program Planning and Development:						
41	Project specialist III	1	1	1	$1,512–1,837	$22,044	$22,044
42	Project specialist II	3.9	3	3	1,439–1,750	60,894	62,644
43	Asst bureau chief	–	1	1	1,371–1,667	16,452	17,268
44	Educ research & eval consultant	0.3	1	1	1,305–1,587	17,268	18,144
45	Project specialist I	6.1	16	16	1,305–1,587	265,715	277,056
46	Adm consultant	2	4	4	1,305–1,587	76,026	76,176
47	Consultant in secondary educ	0.1	1	1	1,305–1,587	19,044	19,044
48	Assoc budget analyst	0.4	1	1	998–1,213	9,852	12,836
49	Adm asst I	1	1	1	821–998	11,448	11,976
50	Sr steno	1	2	2	535–651	13,440	15,624
51	Steno II	7.4	10	10	469–571	62,287	64,884
52	Clerk-typist II	2.7	5	5	435–556	28,957	29,830
53	Account clerk II	–	1	1	435–530	5,220	5,484
54	Temporary help	1.8	4.8	4.8	(16,448)	22,895	22,895
55							
56	Totals, Authorized Positions	27.7	51.8	51.8	$332,923	$631,542	$655,905
57–58							
59–60	**TITLE V—STRENGTHENING THE STATE DEPARTMENT**						
61							
62	Departmental reorganization	2.5	–	–	($23,536)	–	–
63	Advance Placement Program:						
64	Project specialist I	0.1	1	1	1,305–1,587	$15,660	$16,452
65	Steno II	–	1	1	469–571	5,766	6,054
66	Curriculum Framework in English:						
67	Project specialist I	1	2	2	1,305–1,587	32,860	34,523
68	Steno II	1	1.5	1.5	469–571	9,735	9,954
69	Clerk-typist II	–	1	1	435–530	5,352	5,760
70	Temporary help	0.1	0.5	0.5	(1,200)	6,711	6,711
71–72	Curriculum Framework in the Social Sciences:						
73	Project specialist I	–	1	1	1,305–1,587	15,660	16,452
74	Steno II	0.9	1	1	469–571	6,029	6,334
75	Temporary help	0.2	0.1	0.1	(1,301)	936	936
76	Curriculum Framework in Science:						
77	Project specialist I	–	1	1	1,305–1,587	15,660	16,452
78	Steno II	1	1	1	469–571	6,104	6,412
79	Temporary help	0.1	0.3	0.3	(774)	3,500	3,500
80	Data Processing:						
81	Assoc DP systems analyst	3.3	4	4	998–1,213	52,974	54,889
82	Supvr, EDP	1	1	1	998–1,213	12,576	13,200
83	Asst DP systems analyst	0.7	2	2	821–998	20,292	21,306
84	Programmer II	1.3	1	1	821–998	10,566	11,085
85–86							

Department of Education

ELEMENTARY AND SECONDARY EDUCATION ACT—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**TITLE V—STRENGTHENING THE**						
3	**STATE DEPARTMENT—Continued**						
4							
5	Data Processing—Continued				SALARY RANGE		
6	Programmer I	1.9	3	3	710–821	27,539	30,690
7	Computer operator	1	2	2	584–710	15,528	15,888
8	Sr steno	1	1	1	535–651	7,812	7,812
9	Computer operator trainee	0.6	–	–	530–584	–	–
10	Account clerk II	1	1	1	435–530	5,352	5,622
11	Clerk-typist I	0.7	1	1	395–480	5,060	5,308
12	Temporary help	–	0.1	0.1	(189)	234	234
13	Education of Mexican-American						
14	Children:						
15	Project specialist II	1	1	1	1,439–1,750	21,000	21,000
16	Project specialist I	1.5	2	2	1,305–1,587	34,266	35,972
17	Steno II	1.2	2	2	469–571	12,338	13,056
18	Temporary help	–	0.7	0.7	–	3,500	3,500
19	School Business Administration						
20	Workshop:						
21	Field representative	0.8	1	1	1,305–1,587	15,660	16,452
22	Steno II	0.8	1	1	469–571	6,334	6,656
23	Development of Transportation						
24	Supervision Program:						
25	Field representative	0.3	1	1	1,305–1,587	15,660	16,452
26	Steno II	–	0.5	0.5	469–571	2,883	3,027
27	School Planning Informational						
28	Services:						
29	Project specialist II	0.9	1	1	1,439–1,750	17,998	18,894
30	Project specialist I	–	1	1	1,305–1,587	15,660	16,452
31	Project Asst II	1	1	1	1,074–1,305	13,921	14,616
32	Steno II	1.9	2	2	469–571	12,366	12,994
33	Temporary help	0.7	–	–	(11,864)	–	–
34	Instructional Television:						
35	Project specialist II	0.9	1	1	1,439–1,750	17,268	18,144
36	Steno II	1	1	1	469–571	6,852	6,852
37	Temporary help	–	0.1	0.1	–	500	500
38	Study of Arts and Humanities:						
39	Project specialist I	1	1	1	1,305–1,587	16,724	17,560
40	Sr steno	0.6	1	1	535–651	6,420	6,744
41	Clerk-typist II	–	1	1	435–530	5,352	5,760
42	Temporary help	–	0.5	0.5	(500)	3,936	3,936
43	In-service Training of Staff:						
44	Training officer III	1	1	1	1,213–1,475	16,860	17,700
45	Training asst	1	1	1	821–998	10,356	10,860
46	Sr steno	1.1	1	1	535–651	7,812	7,812
47	Clerk-typist II	1	1	1	435–556	5,484	5,760
48	Temporary help	0.3	1.6	1.6	(2,472)	18,000	18,000
49	Intergroup Tension and Conflict:						
50	Project specialist I	1	1	1	1,305–1,587	16,860	17,706
51	Steno II	0.5	0.5	0.5	469–571	3,141	3,300
52	Temporary help	–	0.3	0.3	–	1,350	1,350
53	Expanding Economic Education in						
54	California Public Schools:						
55	Project specialist I	–	1	1	1,305–1,587	15,660	16,452
56	Steno II	0.3	1	1	469–571	6,852	6,852
57	Temporary help	0.6	0.1	0.1	(7,713)	1,080	1,080
58	Curricula Research—Adult Students						
59	with Spanish surnames:						
60	Steno II	0.9	1	1	469–571	6,628	6,852
61	Temporary help	0.1	0.3	0.3	(592)	1,500	1,500
62	Strengthening Administrative						
63	Services—Fiscal:						
64	Associate personnel analyst	–	1	1	998–1,213	13,585	14,266
65	Asst budget analyst	–	2	2	821–998	21,828	22,332
66	Jr staff analyst	0.8	–	–	676–821	–	–
67	Administrative trainee	0.4	–	–	644–746	–	–
68	Property clerk I	1	1	1	556–676	7,668	8,048
69	Accounting technician	0.9	1	1	522–635	6,550	6,884
70	Stock clerk	–	1	1	505–614	6,210	6,672
71	Duplicating machine operator II	1	1	1	480–584	6,185	6,490
72	Clerk-typist II	0.4	2	2	435–556	10,704	11,382
73	Account clerk II	0.1	–	–	435–530	–	–
74	Clerk-typist I	0.4	–	–	395–480	–	–
75	Temporary help	1	0.5	0.5	(5,422)	3,030	3,030
76	Strengthening Administrative						
77	Services—Publications:						
78	Editorial asst	1.9	2	2	791–959	20,560	21,468
79	Graphic artist	0.7	1	1	614–746	7,608	7,984
80	Conservation Education:						
81	Project specialist I	1	1	1	1,305–1,587	18,594	19,044
82	Steno II	0.9	1	1	469–571	5,881	6,179
83							
84							
85							
86							

Department of Education

ELEMENTARY AND SECONDARY EDUCATION ACT—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**TITLE V—STRENGTHENING THE**						
3	**STATE DEPARTMENT—Continued**						
4							
5	State Board—Clerical Assistance:				SALARY RANGE		
6	Sr steno	1	1	1	535–651	7,812	7,812
7	Steno II	1.2	2	2	469–571	13,704	13,704
8	Temporary help	0.1	0.2	0.2	(400)	1,000	1,000
9	Curriculum Evaluation and						
10	Development—Mentally Gifted:						
11	Curriculum specialist	–	1	1	1,439–1,750	18,144	18,144
12	Project specialist I	–	2	2	1,305–1,587	32,904	32,904
13	Steno II	–	1	1	469–571	5,352	5,352
14	Adult Education Advisory Committee:						
15	Project specialist I	1	1	1	1,305–1,587	19,044	19,044
16	Associate research analyst	1	1	1	998–1,213	13,640	14,324
17	Steno II	0.5	1	1	469–571	6,210	6,360
18	Framework for Physical Education—						
19	K 12:						
20	Temporary help	–	–	–	(196)	–	–
21	Continuation Education:						
22	Project specialist I	0.3	1	1	1,305–1,587	18,144	19,044
23	Steno II	0.3	1	1	469–571	5,858	6,154
24	Evaluation Instrument—Drug Abuse:						
25	Project specialist I	–	1	1	1,305–1,587	16,452	16,452
26	Steno II	–	0.5	0.5	469–571	2,676	2,676
27	Curriculum Framework in Foreign						
28	Languages:						
29	Steno II	–	1	1	469–571	5,766	6,204
30	Temporary help	–	1.5	1.5	–	25,000	25,000
31	Abstracts of Selected Curriculum						
32	Documents:						
33	Temporary help	0.6	0.6	0.6	(3,320)	3,400	3,400
34	Implementation of EDPA:						
35	Education project specialist I	0.4	–	–	1,305–1,587	–	–
36	Temporary help	0.2	–	–	(1,061)	–	–
37	Coordination of State and Federal						
38	Preschool Programs:						
39	Consultant	0.8	–	–	1,305–1,587	–	–
40	Temporary help	0.2	–	–	(1,798)	–	–
41	Steno II	0.6	–	–	469–571	–	–
42	Test Instruments for the Assessment						
43	of Learning:						
44	Temporary help	0.7	–	–	(8,454)	–	–
45							
46	Totals, Authorized Positions	60.2	89.4	89.4	$591,147	$945,636	$980,718
47							
48							
49	**TITLE VI—EDUCATIONAL**						
50	**IMPROVEMENT FOR THE**						
51	**HANDICAPPED**						
52							
53	Administration:						
54	Bureau chief	1	1	1	$1,512–1,837	$22,044	$22,044
55	Consultant	1.4	4	4	1,305–1,587	65,874	68,311
56	Asst budget analyst	1	1	1	821–998	11,976	11,976
57	Statistical methods analyst I	–	1	1	676–821	8,112	8,400
58	Sr clerk	1	1	1	522–635	7,620	7,620
59	Steno II	1	2	2	469–571	12,480	12,756
60	Account clerk II	–	1	1	435–530	5,220	5,484
61	Clerk-typist II	0.2	2	2	435–556	10,572	11,106
62	Temporary help	0.2	0.5	0.5	(2,177)	2,797	2,797
63	Handbook for Educable Mentally						
64	Retarded:						
65	Project specialist I	0.2	–	–	1,305–1,587	–	–
66	Clerk-typist II	0.3	–	–	435–556	–	–
67	State Projects:						
68	Sr clerk	0.7	1	1	522–635	6,264	6,576
69	Clerk-typist II	0.5	1	1	435–530	5,352	5,622
70	Temporary help	0.3	–	–	(2,016)	–	–
71	Specialized and Professional						
72	Preparation:						
73	Temporary help	–	–	–	(902)	–	–
74							
75	Totals, Authorized Positions	7.8	15.5	15.5	$97,361	$158,311	$162,692
76							
77	GRAND TOTALS, AUTHORIZED						
78	POSITIONS	196.3	278.3	278.3	$2,251,353	$3,330,228	$3,436,639
79							
80							
81							
82							
83							
84							
85							
86							

Department of Education

ELEMENTARY AND SECONDARY EDUCATION ACT—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	Totals, Authorized Positions	196.3	278.3	278.3	$2,251,353	$3,330,228	$3,436,639
3	Workload and Administrative						
4	Adjustments:						
5	Positions Established:						
6	Office of Compensatory Education:						
7	Education Professions						
8	Development:				SALARY RANGE		
9	Bureau Chief	–	1	1	1,512–1,837	18,144	19,044
10	Sr Stenographer	–	1	1	535–651	5,954	6,420
11	Preservice Training for						
12	Rural Areas:						
13	Coordinator of teacher						
14	recruitment	–	1	1	1,371–1,667	18,144	19,044
15	Stenographer II	–	0.5	0.5	469–571	2,884	3,027
16	Temporary help	–	0.3	0.3	–	2,300	2,300
17	Career Opportunities Program:						
18	Temporary help	–	0.1	0.1	–	680	680
19	Careers in Education:						
20	Temporary help	–	0.4	0.4	–	4,000	4,000
21	Follow Through Program:						
22	Technical Assistance:						
23	Coordinator of Teacher						
24	Education	–	1	1	1,371–1,667	17,341	18,219
25	Consultant in Program						
26	Development	–	1	0.3	1,305–1,587	15,726	4,317
27	Administrative Assistant I	–	1	1	821–998	9,894	10,398
28	Stenographer II	–	1	1	469–571	5,789	6,054
29	Temporary help	–	0.4	0.4	–	3,000	3,000
30	Model Program:						
31	Consultant in Program						
32	Development	–	3	3	1,305–1,587	47,178	50,172
33	Stenographer II	–	2	2	469–571	11,532	12,108
34	Temporary help	–	0.3	0.3	–	2,000	2,000
35	In-Service Training of Pupil						
36	Personnel:						
37	Temporary help	–	1	1	–	7,500	7,500
38	Educational Improvement Act—						
39	Compensatory Programs:						
40	Consultant, program						
41	development	–	1	1	1,305–1,587	12,457	16,254
42	Consultant, admin and						
43	finance	–	1	1	1,305–1,587	12,457	16,254
44	Research and eval						
45	consultant	–	1	1	1,305–1,587	12,457	16,254
46	Stenographer II	–	1	1	469–571	4,477	5,949
47	Clerk II	–	1	1	435–530	4,152	5,553
48	Temporary help	–	3	3	435–530	25,872	27,161
49	Title I—Education of Migrant						
50	Children:						
51	Migrant Daycare Preschool						
52	Program:						
53	Consultant in community						
54	services	–	1	1	1,305–1,587	16,588	17,414
55	Consultant in early child-						
56	hood education	–	1	1	1,305–1,587	17,406	17,560
57	Education and adminis-						
58	trative consultant	–	1	1	1,305–1,587	15,792	16,452
59	Stenographer II	–	2	2	469–571	12,466	12,794
60	Temporary help	–	–	1.2	–	–	8,000
61	Title II—School Library						
62	Resources						
63	Administration:						
64	Temporary help	–	0.1	0.1	–	1,400	1,400
65	Title V—Strengthening the State						
66	Department:						
67	Departmental Reorganization:						
68	Temporary help	–	2	2	–	28,200	28,200
69	Advanced Placement:						
70	Temporary help	–	0.2	0.2	–	2,200	2,200
71	Curriculum Framework in So-						
72	cial Science:						
73	Temporary help	–	0.1	0.1	–	144	144
74	School Planning Informational						
75	Services:						
76	Temporary help	–	1	1	–	19,750	19,750
77	Economic Education:						
78	Temporary help	–	0.5	0.5	–	3,856	3,856
79	Strengthening Administrative						
80	Services—Fiscal:						
81	Temporary help	–	0.5	0.5	–	3,030	3,030
82							
83							
84							
85							
86							

Department of Education

ELEMENTARY AND SECONDARY EDUCATION ACT—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	Workload and Administrative						
3	Adjustments—Continued						
4	Positions Established—Continued						
5	Title V—Strengthening the State						
6	Department—Continued						
7	Adult Education Advisory Com-						
8	mittee:				SALARY RANGE		
9	Temporary help	–	0.1	0.1	–	250	250
10	Coordination of State and Fed-						
11	eral Preschool Programs:						
12	Education research and eval-						
13	uation consultant	–	1	1	1,305–1,587	15,660	16,452
14	Consultant in early childhood						
15	education	–	2	2	1,305–1,587	33,804	34,496
16	Stenographer II	–	2	2	469–571	11,670	12,258
17	Temporary help	–	0.1	0.1	–	1,500	1,500
18	ESEA Title V Administrative						
19	Unit:						
20	Educ project specialist II	–	1	1	1,439–1,750	21,000	21,000
21	Stenographer II	–	1	1	469–571	6,256	6,572
22	Temporary help	–	0.1	0.1	–	1,000	1,000
23	Textbook Utilization:						
24	Education project specialist I	–	1	1	1,305–1,587	17,268	18,144
25	Stenographer II	–	0.5	0.5	469–571	3,102	3,258
26	Evaluation of Effects of Flex-						
27	ible Scheduling on Physical						
28	Education:						
29	Education project specialist I	–	1	1	1,305–1,587	15,660	16,452
30	Temporary help	–	0.3	0.3	–	2,745	2,745
31	Title VI—Education of the Hand-						
32	icapped:						
33	State Projects:						
34	Education project specialist I	–	2	2	1,305–1,587	36,008	37,484
35	Clerk-typist II	–	2.5	2.5	395–480	13,700	14,925
36	Regional Deaf-Blind Center						
37	System:						
38	Educ project specialist II	–	1	1	1,439–1,750	18,144	19,044
39	Education project asst I	–	2	2	884–1,074	17,680	22,248
40	Sr stenographer	–	1	1	522–635	7,428	7,812
41	Clerk-typist II	–	1	1	435–530	5,760	6,060
42	Temporary help	–	0.8	0.8	–	4,536	4,536
43	Reduction in Authorized Positions:						
44	Office of Compensatory Educa-						
45	tion:						
46	Preschool Education Pro-						
47	grams—State:						
48	Consultant in early childhood						
49	educ	–	–	–1	1,305–1,587	–	–16,792
50	Title V—Strengthening the State						
51	Department:						
52	Advanced Placement Program:						
53	Education project specialist I	–	–1	–1	1,305–1,587	–15,660	–16,452
54	Stenographer II	–	–1	–1	469–571	–5,766	–6,054
55	Curriculum Framework in Eng-						
56	lish:						
57	Education project specialist I	–	–1	–1	1,305–1,587	–15,660	–16,452
58	Stenographer II	–	–0.5	–0.5	469–571	–2,883	–3,102
59	Clerk-typist II	–	–1	–1	435–530	–5,352	–5,760
60	Temporary help	–	–0.4	–0.4	–	–5,511	–5,511
61	Curriculum Framework in So-						
62	cial Science:						
63	Education project specialist I	–	–1	–1	1,305–1,587	–15,660	–16,452
64	Stenographer II	–	–1	–1	469–571	–6,029	–6,334
65	Curriculum Framework in Sci-						
66	ence:						
67	Education project specialist I	–	–1	–1	1,305–1,587	–15,660	–16,452
68	Temporary help	–	–0.3	–0.3	–	–3,500	–3,500
69	Data Processing:						
70	Temporary help	–	–0.1	–0.1	–	–234	–234
71	Education of Mexican-American						
72	Children:						
73	Temporary help	–	–0.7	–0.7	–	–3,500	–3,500
74	Development of Transportation						
75	Supervision Program:						
76	Field rep	–	–1	–1	1,305–1,587	–15,660	–16,452
77	Steno II	–	–0.5	–0.5	469–571	–2,883	–3,027
78	School Planning Informational						
79	Services:						
80	Educ project specialist I	–	–1	–1	1,305–1,587	–15,660	–16,452
81							
82							
83							
84							
85							
86							

Department of Education

ELEMENTARY AND SECONDARY EDUCATION ACT—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1	Workload and Administrative						
2	Adjustments—Continued						
3	Reduction in Authorized						
4	Positions—Continued						
5	Office of Compensatory Educa-						
6	tion—Continued						
7	TitleV—Strengthening the State						
8	Department—Continued						
9	Instructional Television:						
10	Temporary help	–	–0.1	–0.1	–	–500	–500
11	Study of Fine Arts and Hu-						
12	manities:						
13	Clerk-typist II	–	–1	–1	435–530	–5,352	–5,760
14	Temporary help	–	–0.1	–0.1	–	–1,186	–1,186
15	In-Service Training of Staff:						
16	Temporary help	–	–1.6	–1.6	–	–18,000	–18,000
17	Intergroup Tension and Con-						
18	flict:						
19	Temporary help	–	–0.3	–0.3	–	–1,350	–1,350
20	Economic Education:						
21	Educ project specialist I	–	–1	–1	1,305–1,587	–15,660	–16,452
22	Curriculum Evaluation and De-						
23	velopment Mentally Gifted:						
24	Curriculum specialist	–	–1	–1	1,439–1,750	–18,144	–18,144
25	Educ project specialist I	–	–2	–2	1,305–1,587	–32,904	–32,904
26	Steno II	–	–1	–1	469–571	–5,352	–5,352
27	Adult Education Advisory Com-						
28	mittee:						
29	Steno II	–	–0.5	–0.5	469–571	–3,258	–3,258
30	Abstracts of Selected Curricu-						
31	lum Documents:						
32	Temporary help	–	–0.6	–0.6	–	–3,400	–3,400
33	Evaluation Instrument — Drug						
34	Abuse:						
35	Educ project specialist I	–	–1	–1	1,305–1,587	–16,452	–16,452
36	Steno II	–	–0.5	–0.5	469–571	–2,676	–2,676
37	Curriculum Framework in For-						
38	eign Languages:						
39	Steno II	–	–1	–1	469–571	–5,766	–6,204
40	Temporary help	–	–1.3	–1.3	–	–23,216	–23,216
41	Title VI—Education of the						
42	Handicapped:						
43	Program Development and						
44	Evaluation:						
45	Research and evaluation						
46	consultant	–	–2	–2	1,305–1,587	–31,320	–32,815
47	Statistical methods analyst I	–	–1	–1	710–863	–8,112	–8,400
48	Account clk II	–	–1	–1	435–530	–5,220	–5,484
49	Steno II	–	–1	–1	469–571	–5,628	–5,904
50	Clerk-typist II	–	–1	–1	395–480	–5,220	–5,484
51							
52	Totals, Workload and Ad-						
53	ministrative Adjust-						
54	ments	–	22.3	21.8	–	$259,607	$267,307
55							
56	TOTALS, SALARIES AND WAGES	196.3	300.6	300.1	$2,251,353	$3,589,835	$3,703,946

Department of Education

VOCATIONAL EDUCATION

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ADMINISTRATION**						
3					SALARY RANGE		
4	Section chief	1	1	1	$1,750–2,127	$25,524	$25,524
5	Regional coordinator	1.1	3	3	1,371–1,667	58,452	59,372
6	Coordinator, program development	0.6	1	1	1,371–1,667	16,452	17,268
7	Coordinator, fiscal affairs	0.6	1	1	1,371–1,667	19,924	20,004
8	Specialist, vocational educ for the						
9	handicapped	–	1	1	1,305–1,587	15,660	16,452
10	Specialist, vocational educ for the						
11	disadvantaged	–	1	1	1,305–1,587	15,660	16,452
12	Specialist, vocational educ evaluation	–	1	1	1,305–1,587	15,660	16,452
13	Research writer	–	1	1	950–1,155	11,400	11,976
14	Publications asst	0.8	1	1	905–1,100	11,310	11,880
15	Secretary I	1	1	1	619–753	8,604	9,036
16	Steno II	1.8	6	6	469–571	36,070	37,532
17	Temporary help	1.1	1.4	1.4	(6,502)	11,975	11,975
18							
19	Totals, Authorized Positions	8	19.4	19.4	$100,815	$246,691	$253,923
20							
21							
22	**ADVISORY COUNCIL ON**						
23	**VOCATIONAL EDUCATION**						
24							
25	Special asst to the state advisory						
26	council	–	1	1	$1,405–1,708	$16,860	$17,700
27	Steno II	–	1	1	469–571	5,766	6,054
28							
29	Totals, Authorized Positions	–	2	2	–	$22,626	$23,754
30							
31							
32	**COORDINATING UNIT FOR**						
33	**OCCUPATIONAL RESEARCH**						
34							
35	Voc educ research coordinator	0.2	1	1	$1,371–1,667	$17,487	$18,369
36	Consultant, research and evaluation	2	2	2	1,305–1,587	37,263	38,088
37	Steno II	2	2	2	469–571	12,856	13,160
38	Temporary help	0.5	0.8	0.8	(2,548)	2,815	2,815
39							
40	Totals, Authorized Positions	4.7	5.8	5.8	$52,397	$70,421	$72,432
41							
42							
43	**MANPOWER DEVELOPMENT**						
44	**AND TRAINING**						
45							
46	Program supvr	1	1	1	$1,439–1,750	$21,000	$21,000
47	Regional supvr	3.9	4	4	1,305–1,587	68,214	71,154
48	Asst supvr	8.3	10	10	1,183–1,439	158,508	163,436
49	Asst budget analyst	1	1	1	821–998	10,905	11,448
50	Sr steno	2	2	2	535–651	15,120	15,496
51	Steno II	7.2	8	8	469–571	51,659	52,650
52	Account clerk II	0.8	1	1	435–530	5,352	5,622
53	Temporary help	0.3	0.5	0.5	(1,169)	2,625	2,625
54							
55	Totals, Authorized Positions	24.5	27.5	27.5	$278,012	$333,383	$343,431
56							
57							
58	**FIRE TRAINING PROGRAM**						
59							
60	Supervisor of fire training	–	1	1	1,305–1,587	19,044	19,044
61	Fire training instructor	5	8	8	1,128–1,371	128,341	129,834
62	Steno II	1.7	2	2	469–571	12,264	12,888
63	Temporary help	0.3	1	1	(1,952)	5,210	5,210
64							
65	Totals, Authorized Positions	7	12	12	$88,658	$164,859	$166,976
66							
67							
68	**SUPERVISION AND TEACHER**						
69	**TRAINING**						
70							
71	Agricultural Education:						
72	Bureau chief	1	1	1	$1,512–1,837	$22,044	$22,044
73	Asst bureau chief	1	1	1	1,371–1,667	20,004	20,004
74	Regional supervisor	6.9	7	7	1,305–1,587	130,988	131,824
75	Special supvr	1	1	1	1,305–1,587	17,341	18,219
76	Sr steno	1	1	1	535–651	7,812	7,812
77	Steno II	4.6	4.6	4.6	469–571	30,595	31,027
78	Steno I	0.5	0.5	0.5	425–517	3,102	3,102
79	Temporary help	0.4	0.5	0.5	(1,865)	2,675	2,675
80							
81							
82							
83							
84							
85							
86							

Department of Education

VOCATIONAL EDUCATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**SUPERVISION AND TEACHER**						
3	**TRAINING—Continued**						
4							
5	Business Education:				SALARY RANGE		
6	Bureau chief	1	1	1	1,512–1,837	22,044	22,044
7	Asst bureau chief	1	1	1	1,371–1,667	19,924	20,004
8	Regional supvr	3.6	4	4	1,305–1,587	72,717	73,584
9	Consultant in business educ	1	1	1	1,305–1,587	19,044	19,044
10	Reseracher & teacher trainer	0.8	1	1	1,305–1,587	19,044	19,044
11	Sr steno	1	1	1	535–651	7,812	7,812
12	Steno II	3	3	3	469–571	19,628	20,220
13	Temporary help	–	1.1	1.1	(–)	5,680	5,680
14	Homemaking Education:						
15	Bureau chief	1	1	1	1,512–1,837	22,044	22,044
16	Asst bureau chief	1	1	1	1,371–1,667	20,004	20,004
17	Regional supvr	6	6	6	1,305–1,587	111,160	112,918
18	Special supvr	1	1	1	1,305–1,587	19,044	19,044
19	Sr steno	1	1	1	535–651	7,812	7,812
20	Steno II	5.4	6	6	469–571	39,280	40,009
21	Temporary help	0.2	0.4	0.4	(989)	2,200	2,200
22	Industrial Education:						
23	Bureau chief	1	1	1	1,512–1,837	22,044	22,044
24	Asst bureau chief	1	1	1	1,371–1,667	20,004	20,004
25	Regional supvr, trade & tech educ	4.1	5	5	1,305–1,587	92,607	94,770
26	Supvr, trade & tech teach educ	1.7	2	2	1,305–1,587	34,968	35,768
27	Special supvr, apprentice trng	1	1	1	1,305–1,587	19,044	19,044
28	Supvr, instructor materials lab	0.6	1	1	1,305–1,587	16,860	17,706
29	Supvr of fire trng	1	–	–	1,305–1,587	–	–
30	Supvr of occupational testing	1	1	1	1,305–1,587	19,044	19,044
31	Asst supvr, trade & tech teach educ	3.6	4	4	1,183–1,439	65,362	67,120
32	Asst supvr, instr materials lab	1	1	1	1,183–1,439	17,268	17,268
33	Fire training instructor	3	–	–	1,128–1,371	–	–
34	Sr steno	2	2	2	535–651	15,624	15,624
35	Steno II	6.6	7	7	469–571	44,248	45,440
36	Temporary help	0.8	2.1	2.1	(7,022)	11,700	11,700
37	Industrial Arts Education:						
38	Consultant in industrial arts educ	1	1	1	1,305–1,587	19,044	19,044
39	Steno II	1	1	1	469–571	6,852	6,852
40							
41	Totals, Authorized Positions	73.8	76.2	76.2	$991,960	$1,046,667	$1,059,598
42							
43							
44	**WORK-STUDY PROGRAM**						
45							
46	Consultant in work exp educ	0.3	1	1	$1,305–1,587	$15,924	$16,724
47	Steno II	0.1	0.5	0.5	469–571	3,426	3,426
48							
49	Totals, Authorized Positions	0.4	1.5	1.5	$5,377	$19,350	$20,150
50							
51	GRAND TOTALS, AUTHORIZED						
52	POSITIONS	118.4	144.4	144.4	$1,517,219	$1,903,997	$1,940,264
53–86							

Department of Education

SCHOOL FOR THE BLIND

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	Administration:				SALARY RANGE		
3	Superintendent	1	1	1	$1,626–1,976	$23,712	$23,712
4	Business manager I	1	1	1	950–1,155	13,860	13,860
5	Accountant I	1	1	1	614–746	8,952	8,952
6	Storekeeper I	1	1	1	556–710	8,112	8,112
7	Sr stenographer	1	1	1	535–651	7,812	7,812
8	Personnel asst I	1	1	1	522–635	7,320	7,620
9	Accounting technician	1	1	1	522–635	7,620	7,620
10	Stenographer II	1	1	1	469–571	6,852	6,852
11	Temporary help	0.6	–	–	(2,862)	–	–
12	Instruction:						
13	Supvng teacher	2	3	3	1,048–1,273	43,576	44,292
14	Director of advanced studies	1	–	–	950–1,155	–	–
15	Teacher	27	34	34	710–1,155	391,916	414,556
16	Temporary help	0.5	0.1	0.1	(3,345)	723	723
17	Reader services	0.5	1	1	(1,755)	3,000	3,000
18	Medical Care:						
19	Physician and surgeon II	0.7	0.8	0.8	1,626–2,179	19,985	19,985
20	Dentist II	0.1	0.1	0.1	1,548–2,076	2,823	2,823
21	Supvng nurse I	0.9	1	1	791–959	11,508	11,508
22	Graduate nurse	3.4	4	4	666–810	37,560	37,968
23	Temporary help	–	0.2	0.2	–	840	840
24	Personal Care:						
25	Supvng cook I	1	1	1	605–810	8,808	8,808
26	Dean of students	2.8	3	3	651–791	27,864	28,116
27	Cook II	2.5	3	3	548–734	22,954	23,304
28	Counselor	20.3	34	34	562–683	258,678	265,116
29	Food service asst I	6.1	6	6	409–497	34,332	34,856
30	Temporary help	1.7	0.4	0.4	(11,703)	1,400	1,400
31	Plant Operation:						
32	Maintenance mechanic	1	1	1	772–849	10,188	10,188
33	Carpenter I	1	1	1	734–810	9,720	9,720
34	Janitor	5.8	7	7	435–530	46,191	50,937
35	Temporary help	0.8	0.5	0.5	(4,397)	3,070	3,070
36	Field Services—Guidance to Graduates:						
37	Vocational advisor	1	1	1	863–1,048	12,576	12,576
38	Field Services—Preschool [a]:						
39	Teacher	2	–	–	676–1,100	–	–
40	Stenographer II	1	–	–	446–543	–	–
41	Special Projects:						
42	Temporary help	1.9	–	–	(21,794)	–	–
43							
44	Totals, Authorized Positions	93.6	110.1	110.1	$850,763	$1,031,952	$1,068,326
45							

46 [a] Unit transferred to Department of Education, Division of Special Education.

47

48

49–52	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
53							
54	Totals, Authorized Positions	93.6	110.1	110.1	$850,763	$1,031,952	$1,068,326
55–56	Workload and Administrative Adjustments:						
57	Positions Established:						
58	Special Projects:						
59–60	Services For the Multihandicapped Blind:						
61	Psychiatric social worker	–	1	1	842–1,023	10,703	10,838
62	Stenographer II	–	0.5	0.5	–	1,748	2,814
63	Supplementary Service Center:						
64–65	Educational project specialist II	–	1	–	1,439–1,750	13,814	–
66	Accounting technician	–	1	–	522–635	5,142	–
67	Stenographer II	–	1	–	469–571	4,530	–
68	Deaf-Blind Project:						
69	Teacher	–	1	1	710–1,155	12,576	12,576
70	Counselor	–	2	2	562–683	14,736	14,736
71	Stenographer II	–	0.5	0.5	469–571	2,814	2,814
72–73	Reduction in Authorized Positions:						
74	Instruction:						
	Teacher	–	–1	–1	–	–8,520	–8,952
75							
76–77	Totals, Workload and Administrative Adjustments	–	7	4	–	$57,543	$34,826
78							
79	TOTALS, SALARIES AND WAGES	93.6	117.1	114.1	$850,763	$1,089,495	$1,103,152

80–86

Department of Education

DIAGNOSTIC SCHOOL FOR NEUROLOGICALLY HANDICAPPED CHILDREN, NORTHERN CALIFORNIA

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	Administration:				SALARY RANGE		
3	Superintendent	1	1	1	$1,337–1,626	$19,278	$19,512
4	Accounting officer II	1	1	1	821–998	11,976	11,976
5	Sr steno	1	1	1	535–651	7,812	7,812
6	Personnel asst I	0.6	1	1	522–635	6,604	6,941
7	Accounting technician	1	1	1	522–635	7,500	7,620
8	Clerk-typist II	1.4	1	1	435–556	6,360	6,360
9	Temporary help	0.3	0.3	0.3	(1,083)	1,263	1,263
10	Instruction:						
11	Supvng teacher	1	1	1	1,048–1,273	15,276	15,276
12	School psychologist	1	1	1	1,023–1,243	14,196	14,916
13	Teacher	7.7	8	8	710–1,155	98,456	101,790
14	Psychometrist	0.8	1	1	700–849	7,700	7,700
15	Recreation therapist	1	1	1	651–791	8,892	9,340
16	Temporary help	1.8	1.5	1.5	(17,915)	23,459	23,459
17	Medical Care:						
18	Physician & surgeon II	1	1	1	1,626–2,179	26,148	26,148
19	Social worker	1	1	1	842–1,023	12,276	12,276
20	Occupational therapist	1	1	1	717–870	8,820	9,264
21	Graduate nurse	3.8	4	4	666–810	38,880	38,880
22	Sr clerk-typist	2	2	2	522–635	14,532	14,880
23	Clerk-typist II	3	3	3	435–556	18,082	18,680
24	Temporary help	1.6	1.3	1.3	(10,774)	12,668	12,668
25	Personal Care:						
26	Supvng cook I	1	1	1	605–810	8,536	8,808
27	Cook II	1	1	1	548–734	7,992	7,992
28	Seamer-seamstress	1	1	1	548–666	7,992	7,992
29	Charge attendant	2	2	2	480–584	14,016	14,016
30	Teaching asst	4.7	5	5	457–556	33,360	33,360
31	Attendant	11.2	12	12	435–530	73,099	74,557
32	Food service asst I	3	4	4	409–497	21,970	22,766
33	Temporary help—care	4.7	5.1	5.1	(24,915)	30,308	30,308
34	Temporary help—feeding	1.3	0.2	0.2	(6,070)	1,180	1,180
35	Plant Operation:						
36	Carpenter I	1	1	1	734–810	9,682	9,720
37	Stationary fireman	1	1	1	660–728	8,736	8,736
38	Groundsman	0.9	1	1	535–619	6,663	6,987
39	Janitor foreman I	1	1	1	480–584	6,060	6,360
40	Janitor	2.9	3	3	435–530	19,080	19,080
41	Temporary help	0.1	0.7	0.7	(725)	3,404	3,404
42	Special Projects:						
43	Temporary help	1.2	–	–	(10,047)	–	–
44							
45	Totals, Authorized Positions	71	72.1	72.1	$556,694	$612,256	$622,027
46							
47							

48–50	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
51							
52							
53	Totals, Authorized Positions	71	72.1	72.1	$556,694	$612,256	$622,027
54–55	Workload and Administrative Adjustments:						
56	Positions Established:						
57	Special Projects:						
58	Teacher	–	1.8	–	753–1,115	16,356	–
59	Temporary help	–	1	–	(2,078)	4,150	–
60							
61–62	Totals, Workload and Administrative Adjustments	–	2.8	–	$10,407	$20,506	–
63							
64	TOTALS, SALARIES AND WAGES	71	74.9	72.1	$556,694	$632,762	$622,027
65–86							

DIAGNOSTIC SCHOOL FOR NEUROLOGICALLY HANDICAPPED CHILDREN, SOUTHERN CALIFORNIA

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	Administration:				SALARY RANGE		
3	Superintendent	1	1	1	$1,337–1,626	$19,512	$19,512
4	Accounting officer II	1	1	1	821–998	11,976	11,976
5	Sr steno	0.9	1	1	535–651	7,588	7,812
6	Sr clerk-typist	1	1	1	522–635	7,290	7,620
7	Sr account clerk	0.7	1	1	522–635	6,264	6,576
8	Clerk-typist II	1	1	1	435–556	5,860	6,160
9	Temporary help—clerical	0.3	0.6	0.6	(1,477)	4,351	4,351
10	Instruction:						
11	Supvng teacher	1	1	1	1,048–1,273	15,276	15,276
12	School psychologist	1	1	1	1,023–1,243	14,031	14,736
13	Teacher	5	6	6	710–1,155	69,302	72,092
14	Phys therapist	1	2	2	717–870	19,260	19,704
15	Occupational therapist	1.8	2	2	717–870	19,260	19,704
16	Temporary help—substitute teacher	–	0.1	0.1	(–)	856	856
17	Temporary help—summer school	1	1.3	1.3	(12,719)	16,500	16,500
18	Medical Care:						
19	Physician & surgeon II	1	1	1	1,626–2,179	26,148	26,148
20	Social worker	–	1	1	842–1,023	10,104	10,608
21	Supvng nurse I	1	1	1	791–959	11,508	11,508
22	Graduate nurse	2.8	3	3	666–810	27,792	28,704
23	Sr stenographer	–	1	1	535–651	6,420	6,744
24	Clerk-typist II	1.6	2.5	2.5	435–556	13,989	14,706
25	Temporary help	1.1	0.5	0.5	(7,644)	3,608	3,608
26	Personal Care:						
27	Supvng cook I	1	1	1	605–810	8,808	8,808
28	Cook II	2	2	2	548–734	15,984	15,984
29	Seamer-seamstress	1	1	1	548–666	7,992	7,992
30	Charge attendant	2	2	2	480–584	14,016	14,016
31	Attendant	18.6	20	20	435–530	123,373	124,593
32	Food service asst I	3	4	4	409–497	22,872	22,872
33	Temporary help—feeding	0.1	0.2	0.2	(299)	1,121	1,121
34	Temporary help—care	1.5	1.2	1.2	(7,324)	6,297	6,297
35	Plant Operation:						
36	Carpenter I	1	1	1	734–810	9,720	9,720
37	Stationary engineer	1	1	1	728–801	8,916	9,353
38	Lead groundsman	1	1	1	562–683	8,196	8,196
39	Janitor foreman I	0.9	1	1	480–584	6,646	6,980
40	Janitor	3.1	3	3	435–530	18,855	19,080
41	Temporary help	0.6	0.3	0.3	(3,450)	1,953	1,953
42							
43	Totals, Authorized Positions	61	68.7	68.7	$491,614	$571,644	$581,866
44							
45							

46–48	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
49							
50							
51	Totals, Authorized Positions	61	68.7	68.7	$491,614	$571,644	$581,866
52	Workload and Administrative Adjustments:						
53	Special Projects:						
54	Teacher	–	2	–	753–1,155	19,960	–
55	Temporary help	–	1	–	–	8,203	–
56							
57	Totals, Workload and Administrative Adjustments	–	3	–	–	$28,163	–
58							
59	TOTALS, SALARIES AND WAGES	61	71.7	68.7	$491,614	$599,807	$581,866
60							
61							
62							
63							
64							
65							
66							
67							
68							
69							
70							
71							
72							
73							
74							
75							
76							

Department of Education

SCHOOL FOR THE DEAF, BERKELEY

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	Administration:				SALARY RANGE		
3	Superintendent	1	1	1	$1,626–1,976	$23,712	$23,712
4	Business mgr II	1	1	1	1,100–1,337	16,044	16,044
5	Accountant I	1	1	1	614–746	8,952	8,952
6	Storekeeper I	1	1	1	556–710	8,112	8,112
7	Property clerk I	1	1	1	556–676	8,112	8,112
8	Sr steno	1	1	1	535–651	7,620	7,812
9	Personnel asst I	1	1	1	522–635	7,620	7,620
10	Acctg technician	0.9	1	1	522–635	7,410	7,620
11	Clerk-typist II	3.8	4	4	435–556	24,509	24,909
12	Account clerk II	1	1	1	435–530	6,285	6,360
13	Temporary help—pre-school institute	1.5	0.7	0.7	(5,762)	5,600	5,600
14	Overtime—F.L.S.A.	1.8	–	–	(13,387)	–	–
15	Instruction:						
16	Principal	1	1	1	1,213–1,475	17,700	17,700
17	Supvng teacher	7.9	8	8	1,048–1,273	120,772	122,088
18	Teacher	75.1	78	78	710–1,155	971,215	988,728
19	Asst econ analyst	0.1	1	1	821–998	9,852	10,356
20	Sr clerk-typist	1	1	1	522–635	7,620	7,620
21	Temporary help—substitute teacher	0.3	0.1	0.1	(1,779)	950	950
22	Personal Care:						
23	Supvng cook II	0.9	1	1	700–849	10,188	10,188
24	Supvng cook I	1.3	2	2	605–810	16,398	16,769
25	Supvng counselor	3.7	4	4	619–753	35,644	36,072
26	Cook II [a]	4.3	5	5	548–734	32,690	32,990
27	Counselor	34	38	38	562–683	298,970	304,280
28	Deaf counselor	7.6	8	8	562–683	64,672	65,312
29	Seamer-seamstress	0.9	1	1	548–666	7,992	7,992
30	Cook I	0.8	1	1	451–548	5,350	5,480
31	Food service asst II	2.4	3	3	451–548	16,440	16,440
32	Food service asst I [a]	15.6	20.5	20.5	409–497	96,459	98,589
33	Temporary help—feeding	0.5	0.6	0.6	(2,440)	2,450	2,450
34	Temporary help—counselor	1	0.3	0.3	(6,691)	1,650	1,650
35	Temporary help—clerical	0.9	1	1	(4,789)	5,050	5,050
36	Plant Operation:						
37	Chief engr I	1	1	1	849–983	11,796	11,796
38	Supervisor	1	1	1	849–983	11,796	11,796
39	Electrician I	1	1	1	772–849	10,188	10,188
40	Plumber I	1	1	1	772–849	10,188	10,188
41	Carpenter I	1.8	2	2	734–810	18,528	18,984
42	Painter I	1.8	2	2	734–810	19,440	19,440
43	Stationary engr	4	4	4	728–801	38,411	38,448
44	Supvng groundsman I	1	1	1	651–791	9,492	9,492
45	Lead groundsman	1	1	1	562–683	8,068	8,196
46	Janitor foreman II	1	1	1	556–676	8,112	8,112
47	Groundsman	4.8	5	5	535–619	36,294	36,618
48	Laborer	1.9	2	2	535–589	13,947	14,136
49	Janitor foreman I	0.8	1	1	480–584	6,924	7,008
50	Watchman	3	3	3	457–556	20,016	20,016
51	Janitor	16.2	16	16	435–530	100,985	101,535
52	Temporary help—grounds	0.7	0.5	0.5	(4,500)	1,603	1,603
53	Temporary help—painting	0.2	0.7	0.7	(2,688)	2,835	2,835
54	Temporary help—bus driving	0.1	0.2	0.2	(591)	1,400	1,400
55	Special Projects:						
56	Temporary help	11.2	–	–	(75,660)	–	–
57							
58	Totals, Authorized Positions	228.8	231.6	231.6	$2,085,055	$2,176,061	$2,207,348
59							

60 [a] Five man-years (2 cook and 3 food service assistant) added in 1968–69 and continued in 1969–70 and 1970–71 to permit a shift fr
61 a 6-day work-week to a 5-day work-week in conformance with the provisions of the Federal Fair Labor Standards Act.
62

63–65	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
66							
67	Totals, Authorized Positions	228.8	231.6	231.6	$2,085,055	$2,176,061	$2,207,348
68	Workload and Administrative Adjustments:						
70	Positions Established:						
71	Special Projects:						
72	Teacher	–	2.7	3	710–1,155	30,410	33,896
73	Electrician	–	1	1	772–849	8,736	8,952
74	Clerk-typist II	–	1	1	435–556	5,676	5,904
75	Temporary help	–	2.5	6.5	–	34,291	56,579
76	Reduction in Authorized Positions:						
77	Assistant economic analyst	–	–1	–1	821–998	–9,852	–10,356
78							
79–80	Totals, Workload and Administrative Adjustments	–	6.2	10.5	–	$69,261	$94,975
81	Proposed New Positions:						
82	Watchman	–	–	3	457–556	–	16,452
83							
84	Totals, Adjustments	–	6.2	13.5	–	$69,261	$111,427
85							
86	TOTALS, SALARIES AND WAGES	228.8	237.8	245.1	$2,085,055	$2,245,322	$2,318,775

Department of Education

SCHOOL FOR THE DEAF, RIVERSIDE

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1	Administration:						
2	Superintendent	1	1	1	SALARY RANGE $1,626–1,976	$23,712	$23,712
3	Business manager II	1	1	1	1,100–1,337	16,044	16,044
4	Accounting officer II	1	1	1	821–998	11,976	11,976
5	Storekeeper I	1	1	1	556–710	8,112	8,112
6	Sr steno	1	1	1	535–651	7,812	7,812
7	Personnel asst I	1	1	1	522–635	7,620	7,620
8	Accounting technician	2	2	2	522–635	14,760	15,240
9	Clerk-typist II	1.5	1.5	1.5	435–556	9,415	9,566
10	Account clerk II	1	1	1	435–530	6,360	6,360
11	Temporary help—various	0.7	0.7	0.7	(2,601)	2,768	2,768
12	Temporary help—student aid	0.2	0.2	0.2	(1,092)	1,155	1,155
13	Temporary help—personnel	0.5	0.5	0.5	(2,547)	2,703	2,703
14	Temporary help—overtime, F.L.S.A.	5.3	–	–	(36,050)	–	–
15	Instruction:						
16	Principal	1	1	1	1,213–1,475	17,700	17,700
17	Supvng teacher	6.6	7	7	1,048–1,273	104,232	104,856
18	Teacher	75.5	79	79	710–1,155	1,004,236	1,018,640
19	Sr clerk-typist	–	1	1	522–635	6,264	6,576
20	Steno II	1.1	1	1	469–571	6,281	6,852
21	Clerk-typist II	3	2	2	435–556	13,032	13,032
22	Temporary help—substitute teacher	0.1	0.1	0.1	(361)	529	529
23	Temporary help—instruction	1	0.6	0.6	(6,191)	3,375	3,375
24	Personal Care:						
25	Physician & surgeon II	0.2	0.2	0.2	1,626–2,179	5,230	5,230
26	Dentist I	0.1	0.1	0.1	1,337–1,626	1,951	1,951
27	Supvng nurse I	1.2	1	1	791–959	9,492	9,960
28	Supvng cook II	0.9	1	1	700–849	10,188	10,188
29	Supvng cook I	0.8	1	1	605–810	8,808	8,808
30	Graduate nurse	2.7	3	3	666–810	29,160	29,160
31	Supvng counselor	4.1	4	4	619–753	34,536	34,920
32	Cook II	3.7	4	4	548–734	30,725	31,356
33	Counselor	42	48	48	562–683	376,222	382,934
34	Deaf counselor	8.4	9	9	562–683	70,652	71,732
35	Seamer-seamstress	1	1	1	548–666	7,992	7,992
36	Food service asst II	2	2	2	451–548	13,152	13,152
37	Janitor	1	1	1	435–530	6,235	6,360
38	Housekeeper	0.9	1	1	435–530	5,352	5,622
39	Food service asst I	18.3	19	19	409–497	109,318	111,412
40	Temporary help—personal care	0.6	0.2	0.2	(4,576)	1,536	1,536
41	Temporary help—medical care	0.2	0.1	0.1	(1,648)	729	729
42	Temporary help—feeding	0.2	0.2	0.2	(430)	567	567
43	Plant Operation:						
44	Chief I	1	1	1	884–1,074	12,888	12,888
45	Electrician I	2	2	2	772–849	20,376	20,376
46	Plumber I	1	1	1	772–849	10,188	10,188
47	Carpenter I	2	2	2	734–810	19,440	19,440
48	Painter I	3	3	3	734–810	29,160	29,160
49	Stationary engineer	4.9	5	5	728–801	46,703	47,616
50	Supvng groundsman I	1	1	1	651–791	9,492	9,492
51	Janitor foreman II	1	1	1	556–676	8,112	8,112
52	Groundsman	7	7	7	535–619	51,996	51,996
53	Laborer	3	3	3	535–589	20,934	21,204
54	Janitor foreman I	1	1	1	480–584	7,008	7,008
55	Watchman	2	2	2	457–556	13,344	13,344
56	Janitor	13.1	14	14	435–530	86,671	87,527
57	Temporary help—painter	0.4	0.4	0.4	(1,904)	2,916	2,916
58	Temporary help—carpenter	0.2	0.2	0.2	(1,544)	1,736	1,736
59	Temporary help—various	1	0.3	0.3	(5,533)	1,826	1,826
60	Pilot Project:						
61	Supvng teacher	0.8	–	–	1,048–1,273	–	–
62	Steno II	0.8	–	–	469–571	–	–
63	Multi-Handicapped Unit:						
64	Supvng teacher	–	1	1	1,048–1,273	12,737	13,374
65	Teacher	–	7	7	710–1,155	54,710	57,446
66	Steno II	–	1	1	469–571	5,406	5,676
67	Supvng counselor	–	1	1	619–753	7,166	7,524
68	Counselor	–	7	7	562–683	39,326	41,686
69	Janitor	–	1	1	435–530	5,279	5,543
70	Food service asst I	–	1	1	409–497	4,908	5,160
71	Temporary help—various	–	0.3	0.3	–	1,590	1,590
72	Special Projects:						
73	Temporary help	13.6	–	–	(105,028)	–	–
74							
75	Totals, Authorized Positions	252.6	262.6	262.6	$2,340,909	$2,463,753	$2,501,065
76							

77–79	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
81	Totals, Authorized Positions	252.6	262.6	262.6	$2,340,909	$2,463,753	$2,501,065
82–83	Workload and Administrative Adjustments:						
84	Special Projects:						
85	Temporary help	–	10	14	–	91,557	125,196
87	TOTALS, SALARIES AND WAGES	252.6	272.6	276.6	$2,340,909	$2,555,310	$2,626,261

Department of Education

STATE EDUCATIONAL AGENCY FOR SURPLUS PROPERTY

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	**CENTRAL OFFICE**						
					SALARY RANGE		
4	Chief surplus property officer	1	1	1	$1,337–1,626	$19,512	$19,512
5	Field representative	0.4	0.5	0.5	1,305–1,587	8,707	9,147
6	Deputy chief surplus property off	0.4	1	1	1,100–1,337	13,200	13,860
7	Surplus property officer	0.5	1	1	905–1,100	11,310	11,880
8	Sr steno	1	1	1	535–651	7,812	7,812
9	Sr clerk-typist	1	1	1	522–635	7,620	7,620
10	Accounting technician	1	1	1	522–635	6,716	7,057
11	Clerk-typist II	0.4	1	1	435–556	5,622	5,910
13	Totals, Authorized Positions	5.7	7.5	7.5	$58,841	$80,499	$82,798
16	**TEST KITCHEN—FOOD SERVICES**						
18	Child nutrition consultant	1	1	1	$884–1,074	$12,888	$12,888
19	Steno II	0.5	0.5	0.5	469–571	3,426	3,426
21	Totals, Authorized Positions	1.5	1.5	1.5	$15,132	$16,314	$16,314
24	**LOS ANGELES DIVISION**						
26	Deputy chief surplus property off	1	1	1	$1,100–1,337	$16,044	$16,044
27	Surplus property officer	5	5	5	905–1,100	63,282	64,296
28	Storekeeper IV	1	1	1	783–950	11,400	11,400
29	Heavy equipt mechanic	0.9	1	1	746–905	9,852	9,852
30	Supvng clerk II	1	1	1	700–849	10,188	10,188
31	Storekeeper II	1	1	1	644–821	8,736	9,174
32	Auto equipt operator II	1	1	1	683–753	9,036	9,036
33	Heavy truck driver	5.4	7	7	651–717	58,858	59,820
34	Storekeeper I	4.5	5	5	556–710	39,792	40,560
35	Truck driver	2	3	3	619–683	24,012	24,396
36	Auto equipt operator I	1	2	2	619–683	15,816	16,200
37	Sr steno	1	1	1	535–651	7,812	7,812
38	Sr clerk	1.7	2	2	522–635	15,240	15,240
39	Sr clerk-typist	0.8	1	1	522–635	6,264	6,576
40	Material handler	8.8	10	10	562–619	73,758	74,100
41	Stock clerk	6.3	9	9	505–614	59,915	61,810
42	Laborer	2.8	3	3	535–589	20,718	21,042
43	Duplicating mach operator II	0.7	1	1	480–584	7,008	7,008
44	Steno II	0.6	1	1	469–571	6,852	6,852
45	Clerk-typist II	13.5	16	16	435–556	95,480	97,750
46	Clerk II	1	1	1	435–530	6,360	6,360
47	File clerk II	1	1	1	435–530	6,360	6,360
48	Account clerk II	1	1	1	435–530	6,360	6,360
49	Janitor	1	1	1	435–530	6,360	6,360
50	Clerk-typist I	0.6	3	3	395–480	14,700	15,420
52	Totals, Authorized Positions	64.6	79	79	$482,174	$600,203	$610,016
55	**SACRAMENTO DIVISION**						
57	Deputy chief surplus property off	1	1	1	$1,100–1,337	$15,532	$16,044
58	Surplus property off	2.4	2	2	905–1,100	26,400	26,400
59	Adm asst I	1	1	1	821–998	11,928	11,976
60	Heavy equipt mechanic	1	1	1	746–905	9,396	9,852
61	Storekeeper III	1	1	1	710–863	10,356	10,356
62	Auto mechanic	1	2	2	710–863	17,916	18,348
63	Storekeeper II	0.5	1	1	644–821	8,112	8,520
64	Field representative	0.5	1	1	644–783	9,396	9,396
65	Auto equipt opr II	1	1	1	683–753	9,036	9,036
66	Heavy truck driver	4	4	4	651–717	34,416	34,416
67	Storekeeper I	2.1	2	2	556–710	15,904	16,224
68	Truck driver	2	3	3	619–683	24,012	24,396
69	Sr steno	0.9	1	1	535–651	7,812	7,812
70	Sr clerk	2	2	2	522–635	15,240	15,240
71	Sr clerk-typist	1	1	1	522–635	7,620	7,620
72	Material handler	3.8	4	4	562–619	29,217	29,562
73	Stock clerk	4	5	5	505–614	33,366	34,284
74	Laborer	0.1	1	1	535–589	7,068	7,068
75	Duplicating mach opr II	0.9	1	1	480–584	6,210	6,516
76	Clerk-typist II	5.9	6	6	435–556	38,160	38,160
77	Clerk II	0.3	1	1	435–530	5,440	5,714
78	Account clerk II	1.8	2	2	435–530	11,712	11,982
80	Totals, Authorized Positions	38.2	44	44	$298,615	$354,249	$358,922

Department of Education

STATE EDUCATIONAL AGENCY FOR SURPLUS PROPERTY—Continued

SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
SAN LEANDRO DIVISION						
				SALARY RANGE		
Deputy chief surplus property off	1	1	1	$1,100–1,337	$16,044	$16,044
Surplus property off	2.5	3	3	905–1,100	37,260	37,800
Storekeeper III	1	1	1	710–863	10,356	10,356
Auto mechanic	1	1	1	710–863	9,100	9,396
Storekeeper II	1.9	2	2	644–821	18,096	18,533
Auto equipt opr II	1	1	1	683–753	9,036	9,036
Supvng clerk I	1	1	1	605–734	8,808	8,808
Heavy truck driver	3.2	4	4	651–717	33,816	34,212
Storekeeper I	2.9	3	3	556–710	23,184	24,336
Truck driver	1.2	2	2	619–683	15,592	16,200
Auto equipt opr I	0.6	1	1	619–683	7,844	8,196
Sr clerk	3	4	4	522–635	28,392	29,064
Material handler	9.7	12	12	562–619	86,826	88,536
Laborer	0.2	1	1	535–589	6,582	6,906
Duplicating mach operator II	0.9	1	1	480–584	5,910	6,210
Steno II	1	1	1	469–571	6,852	6,852
Clerk-typist II	4.5	6	6	435–556	35,268	36,084
Clerk II	1	1	1	435–530	6,360	6,360
File clerk II	1	1	1	435–530	6,360	6,360
Clerk-typist I	1.7	2	2	395–480	10,190	10,699
Totals, Authorized Positions	40.3	49	49	$304,721	$381,876	$389,988
STATEWIDE						
Temporary help	15.3	17	17	$98–254	$84,360	$84,360
Overtime	6.6	12	12	50,141	64,950	64,950
Totals, Authorized Positions	21.9	29	29	$148,395	$149,310	$149,310
GRAND TOTALS, AUTHORIZED POSITIONS	172.2	210	210	$1,307,878	$1,582,451	$1,607,348

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
Totals, Authorized Positions	172.2	210	210	$1,307,878	$1,582,451	$1,607,348
Workload and Administrative Adjustments:						
Positions Established:						
San Leandro Division:						
Field representative	–	1	1	644–783	7,728	8,112
Automotive equipment operator I	–	1	1	619–683	7,428	7,620
Los Angeles Division:						
Field representative	–	1	1	644–783	7,728	8,112
Totals, Workload and Administrative Adjustments	–	3	3	–	$22,884	$23,844
TOTALS, SALARIES AND WAGES	172.2	213	213	$1,307,878	$1,605,335	$1,631,192

FREE TEXTBOOKS

SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
				SALARY RANGE		
Storekeeper III	1	1	1	$710–863	$10,356	$10,356
Storekeeper I	3	3	3	556–710	24,336	24,336
Stock clerk	6.7	7	7	505–614	50,268	50,268
Temporary help	7.3	7.3	7.3	(40,808)	42,777	42,777
Totals, Authorized Positions	18	18.3	18.3	$120,001	$127,737	$127,737

Department of Education

DIVISION OF LIBRARIES

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**THE STATE LIBRARY**						
3							
4	Administration:				SALARY RANGE		
5	State librarian	1	1	1	$1,475–1,793	$21,516	$21,516
6	Asst librarian	1	1	1	1,273–1,548	18,576	18,576
7	Supvng clerk-typist I	1	1	1	605–734	8,808	8,808
8	Sr clerk-typist	1	1	1	522–635	7,620	7,620
9	Clerk-typist II	2.3	2.5	2.5	435–556	15,712	16,162
10	Temporary help	0.1	0.2	0.2	(599)	655	655
11	Library Consultant Services:						
12	Library consultant	3	3	3	1,048–1,273	45,828	45,828
13	Librarian III	1	1	1	746–905	10,692	10,860
14	Sr clerk-typist	1	1	1	522–635	7,620	7,620
15	Clerk-typist II	1	1	1	435–556	6,060	6,360
16	Temporary help	0.2	0.3	0.3	(769)	975	975
17	Law Library:						
18	Law librarian	0.9	1	1	950–1,273	15,276	15,276
19	Librarian II	1.6	2	2	676–821	18,066	18,480
20	Librarian I	0.8	1	1	644–710	8,214	8,520
21	Sr clerk	1	1	1	522–635	7,620	7,620
22	Clerk-typist II	2.7	3	3	435–556	18,576	18,710
23	Clerk II	1	1	1	435–530	6,360	6,360
24	Clerk-typist I	0.7	1	1	395–480	4,900	5,140
25	Reader Service:						
26	Librarian V	1	1	1	1,048–1,273	15,276	15,276
27	Librarian IV	6	6	6	863–1,048	74,856	75,456
28	Librarian III	4.8	7	7	746–905	70,750	72,420
29	Librarian II	6.9	7	7	676–821	66,754	67,904
30	Supvng Clerk I	2	2	2	605–734	17,616	17,616
31	Librarian I	5.5	6	6	644–710	49,454	51,120
32	Sr clerk	3	3	3	522–635	22,860	22,860
33	Sr clerk-typist	4.5	5	5	522–635	38,070	38,100
34	Clerk-typist II	17.3	19	19	435–556	114,818	117,722
35	Clerk II	15.7	18	18	435–530	108,350	110,879
36	Clerk I	1.3	1	1	377–457	5,120	5,374
37	Temporary help	2.3	2.8	2.8	(10,512)	12,125	12,125
38	Technical Services:						
39	Librarian V	1	1	1	1,048–1,273	14,556	15,276
40	Librarian IV	1.2	2	2	863–1,048	22,932	23,436
41	Librarian III	1.1	3	3	746–905	30,672	31,116
42	Storekeeper II	1	1	1	644–821	9,396	9,396
43	Librarian II	1	2	2	676–821	17,564	18,436
44	Storekeeper I	1	1	1	556–710	8,112	8,112
45	Supvng photocopyist	1	1	1	556–676	8,112	8,112
46	Sr clerk	0.5	1	1	522–635	7,470	7,620
47	Sr clerk-typist	3.4	2	2	522–635	15,240	15,240
48	Sr file clerk	1	1	1	522–635	7,620	7,620
49	Supvr of book repair	1	1	1	522–635	7,620	7,620
50	Stock clerk	7.1	8	8	505–614	58,360	58,704
51	Photocopyist	2	2	2	480–584	14,016	14,016
52	Clerk-typist II	5.6	5	5	435–556	30,242	30,812
53	Clerk II	17.2	17	17	435–530	102,421	105,007
54	Clerk-typist I	0.9	1	1	395–480	5,000	5,242
55	Temporary help	0.3	0.4	0.4	(1,307)	1,470	1,470
56	Federal Technical Services:						
57	Temporary help [a]	2.4	1.8	–	(22,596)	17,000	–
58							
59	Totals, Authorized Positions	140.3	152	150.2	$1,046,213	$1,196,926	$1,199,173
60							
61	**LIBRARY SERVICES AND CONSTRUCTION ACT**						
62							
63							
64	Administration:						
65	Library consultant	3.6	3	3	$1,048–1,273	$42,858	$44,232
66	Librarian III	0.3	1	1	746–905	10,860	10,860
67	Librarian II	0.3	2	2	676–821	18,106	18,588
68	Clerk-typist II	6.4	6.5	6.5	435–556	40,976	42,182
69	Temporary help	1.2	0.6	0.6	(13,485)	2,440	2,440
70	Processing Center:						
71	Librarian II	0.1	1	1	676–821	8,952	9,396
72	Supvng clerk I	1	1	1	605–734	8,128	8,536
73	Sr clerk-typist	0.7	2	2	522–635	13,008	13,662
74	Stock clerk	1	1	1	505–614	7,368	7,368
75	Duplicating mach opr II	0.5	1	1	480–584	6,060	6,360
76	Clerk-typist II	3.3	4	4	435–556	22,182	23,310
77	Clerk II	3.6	4	4	435–530	23,160	24,017
78	Duplicating mach opr I	0.5	1	1	415–505	5,100	5,352
79	Clerk-typist I	1.4	2	2	395–480	9,960	10,450
80	Temporary help	0.2	0.6	0.6	(727)	1,945	1,945
81	Interlibrary Cooperation:						
82	Temporary help	–	1	1	(–)	6,510	6,510
83							

84 For footnotes see the end of this agency presentation.

85

86

Department of Education

DIVISION OF LIBRARIES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
LIBRARY SERVICES AND CONSTRUCTION ACT—Continued						
State Institutional Library Services:				SALARY RANGE		
Temporary help	–	1	1	(–)	6,510	6,510
Library Services for the Physically Handicapped:						
Temporary help	0.3	1	1	(3,624)	6,510	6,510
Totals, Authorized Positions	24.4	33.7	33.7	$179,373	$240,633	$248,228
ASSISTANCE TO PUBLIC LIBRARIES						
Public Library Services:						
Library consultant	2	2	2	$1,048–1,273	$30,552	$30,552
Supvr clerk-typist I	1	1	1	605–734	8,672	8,808
Clerk-typist II	0.8	1	1	435–556	6,386	6,672
Clerk II	0.5	0.5	0.5	435–530	3,030	3,180
Totals, Authorized Positions	4.3	4.5	4.5	$43,864	$48,640	$49,212
GRAND TOTALS, AUTHORIZED POSITIONS	169	190.2	188.4	$1,269,450	$1,486,199	$1,496,613

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
Totals, Authorized Positions	169	190.2	188.4	$1,269,450	$1,486,199	$1,496,613
Workload and Administrative Adjustments:						
Positions Established:						
Library Services and Construction Act:						
Administration:				SALARY RANGE		
Library consultant	–	1	–	1,048–1,273	15,276	–
Clerk-typist I-II	–	1	–	395–556	5,220	–
Services for the Physically Handicapped:						
Librarian III	–	1	–	746–905	8,952	–
Reduction in Authorized Positions:						
The State Library:						
Library Consultant Services:						
Sr clerk-typist	–	–	–1	522–635	–	–7,620
Law Library:						
Clerk-typist I-II	–	–	–1	395–556	–	–5,140
Reader Services:						
Clerk-typist I-II	–	–	–1	395–556	–	–5,645
Clerk I-II	–	–	–1	377–530	–	–5,760
Technical Services:						
Clerk I-II	–	–	–2	377–530	–	–11,657
Federal Technical Services:						
Temporary help	–	–1.8	–	–	–17,000	–
Library Services and Construction Act:						
Services for the Physically Handicapped:						
Temporary help	–	–	–0.7	–	–	–4,510
Totals, Workload and Administrative Adjustments	–	1.2	–6.7	–	$12,448	–$40,332
Proposed New Positions:						
Library Services and Construction Act:						
Administration:						
Library consultant	–	–	1	1,048–1,273	–	15,276
Clerk-typist I-II	–	–	1.5	$359–556	–	8,094
Sr clerk-typist	–	–	1	522–635	–	6,420
Processing Center:						
Clerk I-II	–	–	1	377–530	–	5,352
Services for Physically Handicapped:						
Librarian III	–	–	1	746–905	–	9,396
Totals, Proposed New Positions	–	–	5.5	–	–	$44,538
Totals, Adjustments	–	1.2	–1.2	–	$12,448	$4,206
TOTALS, SALARIES AND WAGES	169	191.4	187.2	$1,269,450	$1,498,647	$1,500,819

[a] Temporary help not continued in 1970–71 as Federal Technical Services Act Project terminates on June 30, 1970.

STATE TEACHERS' RETIREMENT SYSTEM

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ADMINISTRATION**						
3					SALARY RANGE		
4	Chief executive officer	1	1	1	$1,708–2,076	$24,012	$24,912
5	Asst to chief executive officer	1	1	1	1,273–1,548	20,496	20,496
6	Asst executive officer	1	1	1	1,273–1,548	18,576	18,576
7	Associate counsel	0.6	1	1	1,273–1,548	17,992	18,576
8	Secretary II	1	1	1	683–830	9,960	9,960
9	Sr legal steno	1	1	1	571–692	8,304	8,304
10	Clerk-typist II	0.2	1	1	425–556	6,672	6,672
11	Administrative Services:						
12	Administrative services officer I	–	0.5	1	1,100–1,337	7,638	15,660
13	Administrative asst II	1	0.5	–	998–1,213	7,278	–
14	Sr clerk-typist	2	2	2	522–635	14,880	15,240
15	Clerk-typist II	1.5	1	1	435–556	5,785	6,085
16	Temporary help	1	1	1	(4,418)	5,352	5,619
17							
18	Totals, Authorized Positions	11.3	12	12	$127,987	$146,945	$150,100
19							
20							
21	**RECORDS AND STATISTICS DIVISION**						
22							
23							
24	Division chief, retirement systems	1	1	1	$1,213–1,475	$15,926	$17,696
25	Retirement officer IV	1	1	1	998–1,213	14,150	14,856
26	Clerk-typist II	1	1	1	435–556	5,935	6,235
27	Membership Section:						
28	Supvng clerk II	1	1	1	700–849	9,837	10,188
29	Sr clerk	3	3	3	522–635	21,009	21,969
30	Clerk-typist II	11	11	11	435–556	62,525	65,316
31	Clerk II [a]	1	13	1	435–530	53,421	6,360
32	Temporary help	3.3	3.3	3.3	(16,901)	17,400	17,400
33	Verification Section:						
34	Retirement officer III [d]	–	1	1	905–1,100	13,200	13,200
35	Retirement officer I [d]	–	3	3	676–821	29,556	29,556
36	Supvng clerk I [f]	1	3	3	605–734	26,424	26,424
37	Sr clerk [g]	1.9	10.5	12	522–635	65,772	78,926
38	Clerk-typist II	5.6	5	5	435–556	29,245	30,425
39	Clerk II [i]	3	18.5	17	435–530	96,570	93,177
40	Clerk-typist I	1	1	1	395–480	5,080	5,330
41	Clerk I	1	1	1	377–457	4,840	5,080
42	Files/Mail Section:						
43	Supvng clerk I	1	1	1	605–734	8,026	8,434
44	Sr clerk	1	1	1	522–635	7,290	7,620
45	Sr file clerk	0.7	1	1	522–635	6,472	6,800
46	Clerk II [c]	8.1	10	7	435–530	53,955	42,876
47	Clerk I	1.4	3	3	377–457	14,246	14,960
48	Contributions—Audit Balance File						
49	Adjustment Unit:						
50	Retirement officer III	–	0.5	1	905–1,100	5,988	12,888
51	Retirement officer II	0.4	0.5	–	821–988	6,288	–
52	Acctg technician	0.3	1.5	2	522–635	9,606	13,577
53	Account clerk II	1.7	3.5	3	435–530	21,558	20,196
54	Clerk II [b]	4.3	12	–	435–530	76,320	–
55							
56	Totals, Authorized Positions	54.7	111.3	84.3	$360,020	$680,639	$569,489
57							
58							
59	**MEMBER SERVICES DIVISION**						
60							
61	Division chief, retirement system	1	1	1	$1,213–1,475	$16,860	$16,860
62	Retirement officer IV	0.4	1	1	998–1,213	13,475	14,150
63	Clerk-typist II	1	1	1	435–556	5,691	5,985
64	Benefits Section:						
65	Retirement officer III	–	1	1	905–1,100	10,356	10,874
66	Retirement officer II [e]	–	1.5	2	821–998	14,778	20,689
67	Retirement officer I [d]	–	1	1	676–821	9,852	9,852
68	Supvng clerk II	1	0.5	–	700–849	5,094	–
69	Supvng clerk I	2	2	2	605–734	17,514	17,616
70	Sr clerk [h]	3.7	6	6	522–635	37,584	39,463
71	Sr account clerk	2	2	2	522–635	21,193	21,870
72	Clerk-typist II	7.8	8.5	8.5	435–556	43,232	44,907
73	Clerk II [j]	8.3	21.5	21.5	435–530	136,740	136,740
74	Account clerk II	1	3	3	435–530	18,148	18,555
75	Clerk-typist I	0.5	1	1	395–480	4,940	5,280
76	Temporary help	1.5	1.5	1.5	(8,210)	8,028	8,028

For footnotes see the end of this agency presentation.

STATE TEACHERS' RETIREMENT SYSTEM—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	**MEMBER SERVICES DIVISION—Continued**						
5	Death Claims Section:				SALARY RANGE		
6	Retirement officer II	0.7	1	1	821–998	10,230	10,734
7	Retirement officer I	0.9	1	1	676–821	8,350	8,772
8	Clerk-typist II	1	1	1	435–556	5,440	5,714
9	Clerk II	–	1	1	435–556	5,352	5,620
10	Refund Section:						
11	Sr clerk	1	1	1	522–635	7,620	7,620
12	Clerk-typist II	1.7	2	2	435–556	11,313	11,895
13	Clerk II	1.1	1	1	435–530	5,352	5,620
14	Clerk I	0.1	1	1	377–457	4,650	4,880
15	Temporary help	2.4	2.4	2.4	(13,201)	12,844	12,844
17	Totals, Authorized Positions	39.1	63.9	63.9	$245,968	$434,636	$444,568
20	**ACCOUNTING DIVISION**						
22	Division chief, retirement systems	–	0.5	1	$1,213–1,475	$8,430	$17,280
23	General accountant STRS	1	0.5	–	1,100–1,337	8,022	–
24	General accountant III	1	1	1	998–1,213	14,324	14,556
25	Clerk-typist II	1	1	1	435–556	6,235	6,542
26	Receivables Section:						
27	Accountant II [d]	–	1	1	821–998	11,976	11,976
28	Accountant I	1	1	1	614–746	8,952	8,952
29	Accounting technician	2	2	2	522–635	15,240	15,240
30	Clerk II	2.9	1	1	435–530	6,360	6,360
31	Investment Section:						
32	General accountant II	1	1	1	821–998	11,688	11,976
33	Accountant I	0.8	2	2	614–746	13,745	16,078
34	Control Section:						
35	General accountant III	0.2	1	1	998–1,213	12,784	13,420
36	General accountant II	0.5	1	1	821–998	9,852	10,356
37	Accounting technician	1	1	1	522–635	7,086	7,440
38	Clerk II	–	1	1	435–530	5,352	5,628
39	Disbursements Section:						
40	Auditor I	0.9	1	1	676–783	8,556	8,989
41	Sr clerk	1	1	1	522–635	7,620	7,620
42	Accounting technician	2.5	3	3	522–635	21,390	21,984
43	Clerk-typist II	2.9	3	3	435–556	17,558	18,130
44	Clerk II	1	1	1	435–530	5,645	5,935
45	Account clerk II	1.5	1	1	435–530	6,360	6,360
47	Totals, Authorized Positions	22.2	25	25	$164,981	$207,175	$214,822
50	**DATA PROCESSING DIVISION**						
52	Data processing manager I	1	1	1	$1,100–1,337	$16,044	$16,044
53	Clerk-typist II	1	1	1	435–556	5,960	6,260
54	Programming Section:						
55	Supervisor, EDP	1.1	1	1	998–1,213	13,365	14,034
56	Programmer II	3.1	3	3	821–998	32,352	33,360
57	Tab operations supervisor II	0.7	1	1	783–950	11,220	11,400
58	Programmer I	2	2	2	710–821	17,797	18,682
59	Programmer trainee	0.8	1	1	644–746	8,016	8,418
60	Operations Section:						
61	Tab operations supervisor II	1	1	1	783–950	9,700	10,188
62	Tab operations supervisor I	1.5	2	2	644–783	18,204	18,644
63	Sr tab machine operator	1.3	1	1	556–676	6,924	7,278
64	Tab machine operator	2.3	3	2	505–614	13,754	14,068
65	Key Punch Section:						
66	Key punch supervisor I	0.8	1	1	522–635	6,264	6,576
67	Key punch operator [k]	3.9	6	6	451–548	28,036	28,036
68	Temporary help	1	1	1	(6,818)	5,352	5,619
70	Totals, Authorized Positions	21.5	25	24	$169,572	$192,988	$198,607

For footnotes see the end of this agency presentation.

STATE TEACHERS' RETIREMENT SYSTEM—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	MANAGEMENT/CONTROL DIVISION						
3							
4					SALARY RANGE		
5	Sr management analyst	1	1	1	$1,213–1,475	$15,340	$16,112
6	Sr clerk-typist	1	1	1	522–635	6,941	7,290
7	Analysis Section:						
8	Associate data processing analyst	1	1	1	998–1,213	14,150	14,556
9	Associate management analyst	2.3	3	3	998–1,213	37,908	39,801
10	Associate administrative analyst	0.6	1	1	998–1,213	12,992	13,640
11	Records management analyst II	1	1	1	905–1,100	11,928	12,526
12	Asst DP systems analyst	1.6	1	1	821–998	11,265	11,832
13							
14	Totals, Authorized Positions	8.5	9	9	$93,842	$110,524	$115,757
15							
16	GRAND TOTALS, AUTHORIZED						
17	POSITIONS	157.3	246.2	218.2	$1,162,370	$1,772,907	$1,693,343
18							

19 [a] Twelve positions terminates on June 30, 1970.
20 [b] Twelve positions terminates on June 30, 1970
21 [c] Three positions terminates on June 30, 1970.
22 [d] Position terminates on June 30, 1972.
23 [e] One position terminates on June 30, 1972.
24 [f] Two positions terminates on June 30, 1972.
25 [g] Seven positions terminates on June 30, 1972.
26 [h] Three positions terminates on June 30, 1972.
27 [i] Sixteen positions terminates on June 30, 1972.
28 [j] Nine positions terminates on June 30, 1972.
29 [k] Two positions terminates on June 30, 1972.

COORDINATING COUNCIL FOR HIGHER EDUCATION

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**STATE COORDINATION PROGRAM**						
3					SALARY RANGE		
4	Director	1	1	1	$2,596–3,058	$32,406	$33,796
5	Assoc director II	0.9	1	1	2,127–2,523	30,276	30,276
6	Assoc director I	0.2	–	-	1,837–2,233	–	–
7	Higher educ specialist III	4.8	4	4	1,667–2,026	94,806	91,592
8	Higher educ specialist II	0.5	1	1	1,439–1,750	19,364	20,336
9	Higher educ specialist I	1.7	3	3	1,305–1,587	48,880	51,348
10	Research assoc	1	1	1	998–1,213	13,750	14,440
11	Editorial assoc	–	1	1	950–1,155	11,400	11,976
12	Administrative asst I	1	1	1	821–998	11,976	11,976
13	Research asst	1	1	1	821–998	11,130	11,688
14	Secretary I	1	1	1	619–753	9,036	9,036
15	Supvng clerk I	1	1	1	605–734	8,332	8,740
16	Sr steno	2	2	2	535–651	15,120	15,496
17	Sr clerk	1.3	1	1	522–635	7,260	7,620
18	Steno II	3.1	3	3	469–571	18,574	19,314
19	Clerk-typist II	1	2	2	435–556	11,260	12,445
20	Temporary help	4.1	3	3	(25,761)	16,344	16,344
21	Overtime	–	–	–	(157)	–	–
22							
23	Totals, Authorized Positions	25.6	27	27	$326,416	$359,914	$366,423
24							
25							
26	**HIGHER EDUCATION FACILITIES**						
27	**AND EQUIPMENT PROGRAM**						
28							
29	Assoc director I	1	1	1	$1,837–2,233	$26,796	$26,796
30	Research assoc	0.9	1	1	998–1,213	11,976	12,576
31	Research asst	0.2	1	1	821–998	9,852	10,356
32	Jr staff analyst	0.8	–	–	676–821	–	–
33	Administrative trainee	0.1	1	1	644–746	7,952	8,350
34	Sr steno	1	1	1	535–651	6,879	7,218
35	Steno II	1	1	1	469–571	6,464	6,796
36	Clerk-typist II	0.5	0.5	0.5	435–556	2,893	3,043
37	Temporary help	0.4	0.7	0.7	(1,915)	6,014	6,014
38	Overtime	–	–	–	(47)	–	–
39							
40	Totals, Authorized Positions	5.9	7.2	7.2	$60,747	$78,826	$81,149
41							
42							
43	**HIGHER EDUCATION FACILITIES**						
44	**COMPREHENSIVE PLANNING**						
45	**PROGRAM**						
46							
47	Higher educ specialist II	1	1	1	$1,439–1,750	$18,519	$19,444
48	Research assoc	0.1	1	1	998–1,213	12,680	13,310
49	Sr steno	1	1	1	535–651	7,812	7,812
50							
51	Totals, Authorized Positions	2.1	3	3	$25,068	$39,011	$40,566
52							
53	**COMMUNITY SERVICES AND**						
54	**CONTINUING EDUCATION**						
55	**PROGRAM**						
56							
57	Higher educ specialist I	0.5	1	1	$1,305–1,587	$15,660	$16,452
58	Jr staff analyst	0.8	1	1	676–821	8,452	8,880
59	Administrative trainee	0.2	–	–	644–746	–	–
60	Steno II	1	1	1	469–571	5,766	6,054
61	Clerk typist II	1	1	1	435–556	6,235	6,360
62							
63	Totals, Authorized Positions	3.5	4	4	$26,745	$36,113	$37,746
64							
65	GRAND TOTALS, AUTHORIZED						
66	POSITIONS	37.1	41.2	41.2	$438,976	$513,864	$525,884
67							
68							
69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

COORDINATING COUNCIL FOR HIGHER EDUCATION—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	Totals, Authorized Positions	37.1	41.2	41.2	$438,976	$513,864	$525,884
3	Workload and Administrative						
4	Adjustments:						
5	Positions Established:						
6	Training in Community Develop-						
7	ment Program:						
8	Research associate	–	1	–	998–1,213	13,750	–
9	Sr clerk	–	0.5	–	552–635	3,630	–
10	Reduction in Authorized Positions:						
11	State Coordination:						
12	Research associate	–	–1	–1	998–1,213	–13,750	–14,440
13	Supvng clerk I	–	–	–1	605–734	–	–8,740
14	Sr clerk	–	–0.5	–0.5	552–635	–3,630	–3,810
15	Temporary help	–	–	–	–	–	–2,724
16							
17	Totals, Workload and Admin-						
18	istrative Adjustments	–	–	–2.5	–	–	–$29,714
19	Proposed New Positions:						
20	Higher Education Facilities Com-						
21	prehensive Planning Program:						
22	Higher educ specialist II	–	–	1	1,439–1,750	–	20,336
23	Training in Community Develop-						
24	ment Program:						
25	Research associate	–	–	1	998–1,213	–	14,440
26	Sr clerk	–	–	0.5	552–635	–	3,810
27							
28	Totals, Proposed New Positions	–	–	2.5	–	–	$38,586
29							
30	Totals, Adjustments	–	–	–	–	–	$8,872
31							
32	TOTALS, SALARIES AND WAGES	37.1	41.2	41.2	$438,976	$513,864	$534,756

University of California

UNIVERSITYWIDE ADMINISTRATION

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**GENERAL ADMINISTRATION**						
3							
4	President's Office:				SALARY RANGE		
5	President	1	1	1	$3,750	$45,000	$45,000
6	Vice president, personnel	–	0.88	0.88	2,500	26,400	26,400
7	Special asst to the president	1	1	1	2,100	25,200	25,200
8	Executive asst to president	0.84	–	–	1,792	–	–
9	Asst to the president	0.17	1	1	1,583	19,000	19,000
10	Staff asst to the president	1.50	2	2	1,354	32,500	32,500
11	Sr adm analyst	1.71	1	1	998–1,213	11,976	11,976
12	Adm analyst	0.75	–	–	821–998	–	–
13	Adm secty to the president	1	1	1	821	9,852	9,852
14	Adm asst	1.08	1	1	614–746	7,536	7,536
15	Adm asst II	0.20	–	–	584–710	–	–
16	Secretary III	0.48	2	2	584–710	14,376	14,376
17	Secretary	2.20	–	–	505–614	–	–
18	Secretary II	1.69	2	2	505–614	12,420	12,420
19	Sr steno	0.15	–	–	457–556	–	–
20	Sr typist-clerk A	0.25	–	–	435–530	–	–
21	Adm stipend	–	–	–	–	3,500	3,500
22	Executive Vice President:						
23	Exec vice president of the university	1	1	1	3,542	42,500	42,500
24	Special asst to the exec vice presi-						
25	dent	–	1	1	2,083	25,000	25,000
26	Staff asst to the exec vice president	–	1	1	1,350	16,200	16,200
27	Sr adm analyst	–	1	1	998–1,213	13,536	13,536
28	Adm analyst	–	1	1	821–998	11,124	11,124
29	Adm asst	–	1	1	614–746	8,952	8,952
30	Secretary	–	1	1	505–614	7,368	7,368
31	Secretary II	–	1	1	505–614	6,672	6,672
32	President Emeritus:						
33	Prin clerk	–	1	1	505–614	6,204	6,204
34	Vice President—Academic:						
35	Vice president—academic affairs	1	1	1	3,042	36,500	36,500
36	Academic asst to the vice president	0.72	1.67	1.67	1,748	35,028	35,028
37	Asst to vice president of university	1	1	1	1,708	20,500	20,500
38	Administrative staff analyst	1	1	1	1,500	17,800	17,800
39	Coordinator of academic personnel	0.07	–	–	1,367	–	–
40	Asst to the vice president	0.58	–	–	1,142	–	–
41	Adm analyst	2.96	3	3	821–998	34,236	34,236
42	Adm asst	2.92	3	3	614–746	24,192	24,192
43	Secretary	0.72	–	–	505–614	–	–
44	Secretary II	–	1	1	505–614	6,672	6,672
45	Sr steno	0.04	–	–	457–556	–	–
46	Sr clerk	0.23	1	1	435–530	6,060	6,060
47	Sr typist-clerk A	0.71	–	–	435–530	–	–
48	Secretary I	0.16	–	–	435–530	–	–
49	Vice President—Administration:						
50	Vice president—administration	1	1	1	3,333	40,000	40,000
51	Asst to vice president of university	1	1	1	1,667	20,000	20,000
52	Coordinator—adm policies	1	1	1	1,375	16,500	16,500
53	Coordinator—special projects	1	1	1	1,375	16,500	16,500
54	Sr adm analyst	1	1	1	998–1,213	12,888	12,888
55	Adm services officer II	0.47	1	1	998–1,213	12,888	12,888
56	Adm secretary	1	1	1	958	11,500	11,500
57	Adm asst	1	1	1	614–746	7,728	7,728
58	Secretary	2.09	2	2	505–614	13,368	13,368
59	Vice President—Administration—						
60	Washington Office:						
61	Special asst—governmental affairs	1	1	1	1,583	19,000	19,000
62	Public adm analyst III	0.17	1	1	821–998	9,852	9,852
63	Public adm analyst II	0.83	–	–	876–821	–	–
64	Secretary III	0.55	1	1	584–710	7,008	7,008
65	Secretary	1.48	1	1	505–614	7,008	7,008
66	Special asst	–	0.50	0.50	1,341	8,046	8,046
67	Assistant to president—Legislative:						
68	Special asst to the president	1	1	1	2,333	28,000	28,000
69	Staff coordinator II	–	1	1	1,213–1,475	15,276	15,276
70	Secretary III	0.08	1	1	584–710	7,368	7,368
71	Secretary	0.92	–	–	505–614	–	–
72	Vice President—Business and						
73	Finance:						
74	Vice president—business & finance	1	1	1	3,000	36,000	36,000
75	Asst to vice president—business &						
76	finance	1	1	1	1,633	19,600	19,600
77	Adm analyst	1	1	1	821–998	11,976	11,976
78	Prin clerk	1	1	1	505–614	6,360	6,360
79	Secretary	0.52	–	–	505–614	–	–
80	Secretary II	0.45	1	1	505–614	6,360	6,360
81							
82							
83							
84							
85							
86							

University of California

UNIVERSITYWIDE ADMINISTRATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**GENERAL ADMINISTRATION—**						
3	**Continued**						
4							
5	Vice President and General Counsel:				SALARY RANGE		
6	General counsel of the regents	1	1	1	3,500	42,000	42,000
7	Assoc counsel of the regents	3	4	4	2,573	123,500	123,500
8	Asst counsel of the regents	8	7	7	1,667	140,000	140,000
9	Asst patent administrator	1	1	1	1,208	14,500	14,500
10	Asst to the general counsel	0.08	1	1	833	10,000	10,000
11	Sr adm asst	0.50	1	1	783–950	9,876	9,876
12	Sr legal secty	2	2	2	660–801	19,224	19,224
13	Adm asst	1.42	1	1	614–746	7,728	7,728
14	Legal secty	2.38	3	3	571–692	23,376	23,376
15	Secretary	2.73	2	2	505–614	13,860	13,860
16	Sr steno	0.25	–	–	457–556	–	–
17	Sr typist-clerk A	1	1	1	435–530	6,360	6,360
18	Typist-clerk	0.95	1	1	386–469	4,860	4,860
19	Vice President—Physical Planning						
20	and Construction:						
21	Vice president—phys planning and						
22	construction	0.50	1	1	3,125	37,500	37,500
23	Asst vice president—phys planning						
24	& constrn & university archi-						
25	tecture	0.50	1	1	2,525	30,300	30,300
26	Asst to the vice president	1	1	1	1,325	15,900	15,900
27	Adm asst	1	1	1	614–746	8,952	8,952
28	Departmental adm asst II	0.50	1	1	584–710	7,008	7,008
29	Prin clerk	0.50	–	–	505–614	–	–
30	Secretary II	–	1	1	505–614	6,060	6,060
31	Sr steno	0.57	–	–	457–556	–	–
32	Secty I (shorthand)	0.34	–	–	457–556	–	–
33	Sr clerk	1.85	2	2	435–530	10,704	10,704
34	Sr typist-clerk A	–	1	1	435–530	5,484	5,484
35	Maintenance:						
36	Coordinator—constrn & maint	1	1	1	1,825	21,900	21,900
37	Sr adm analyst	1	1	1	998–1,213	13,200	13,200
38	Adm analyst	–	1	1	821–998	9,852	9,852
39	Planning and Construction:						
40	University engineer	1	1	1	2,333	28,000	28,000
41	Assoc university architect	1	1	1	2,092	25,100	25,100
42	University planner	1	1	1	1,692	20,300	20,300
43	Prin architect	2.33	4	4	1,405–1,708	76,284	76,284
44	Sr architect	1	–	–	1,273–1,548	–	–
45	Campus planner II	1	1	1	1,273–1,548	18,576	18,576
46	Sr engineer	1	1	1	1,213–1,475	17,700	17,700
47	Sr planning analyst I	1	1	1	1,100–1,337	16,044	16,044
48	Associate architect	0.62	–	–	1,048–1,273	–	–
49	Arch assoc	0.38	–	–	998–1,213	–	–
50	Sr adm analyst	1.56	2	2	998–1,213	24,864	24,864
51	Adm analyst	1.92	2	2	821–998	22,260	22,260
52	Adm asst	1	1	1	614–746	8,952	8,952
53	Prin clerk	1	1	1	505–614	7,368	7,368
54	Sr typist-clerk A	3	3.50	3.50	435–530	19,404	19,404
55	Programming:						
56	University planning analyst	1	1	1	2,135	25,620	25,620
57	Coordinator—federal programs	1	1	1	1,624	19,488	19,488
58	Staff coordinator II	1.67	2	2	1,213–1,475	35,400	35,400
59	Associate architect	–	1	1	1,100–1,337	13,200	13,200
60	Sr planning analyst II	0.33	–	–	1,100–1,337	–	–
61	Sr planning analyst I	1.83	3	3	1,100–1,337	41,616	41,616
62	Sr adm analyst	0.08	–	–	998–1,213	–	–
63	Assoc planning analyst	1.17	1	1	821–998	11,976	11,976
64	Adm analyst	1	1	1	821–998	10,356	10,356
65	Asst programmer	–	1	1	710–863	8,520	8,520
66	Prin clerk	0.51	–	–	505–614	–	–
67	Prin typist-clerk	1.03	1	1	505–614	6,360	6,360
68	Sr typist-clerk A	0.79	1	1	435–530	5,556	5,556
69	Vice President—Planning and						
70	Analysis:						
71	Vice president—planning & analysis	1	1	1	3,000	36,000	36,000
72	Asst vice president—planning &						
73	analysis & director of budget	1	1	1	2,750	33,000	33,000
74	Asst director, analytical studies	1	1	1	2,208	26,500	26,500
75	Editor IV	–	2	2	950–1,155	22,800	22,800
76	Deptl adm asst IV	0.25	1	1	783–950	9,852	9,852
77	Deptl adm asst III	0.75	–	–	676–821	–	–
78	Secretary III	0.47	2	2	584–710	15,456	15,456
79	Secretary II	1.50	1.50	1.50	505–614	9,306	9,306
80	Vice President—Planning and						
81	Analysis—Models:						
82	Manager—models & simulation	–	1	1	1,458	17,500	17,500
83	Staff coordinator II	1	–	–	1,213–1,475	–	–
84	Sr programmer	1	1	1	1,048–1,273	14,916	14,916
85	Budget analyst	–	1	1	821–998	10,860	10,860
86	Asst programmer	1	2	2	710–863	17,688	17,688

University of California

UNIVERSITYWIDE ADMINISTRATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**GENERAL ADMINISTRATION—**						
3	**Continued**						
4							
5	Vice President—Planning Analysis—						
6	Health Planning:				SALARY RANGE		
7	Director of health planning	1	1	1	2,208	28,500	28,500
8	Adm analyst	–	1	1	821–998	11,676	11,676
9	Secretary	–	1	1	505–614	6,360	6,360
0	Vice President—University Relations:						
1	Vice president—university relations	0.33	1	1	2,917	35,000	35,000
2	Assoc director—university relations	–	1	1	1,667	19,999	19,999
3	Sr adm asst	1	1	1	783–950	11,400	11,400
4	Secretary	0.31	2	2	505–614	13,572	13,572
5	Sr steno	0.58	–	–	457–556	–	–
6	Secty I (shorthand)	0.42	1	1	457–556	6,672	6,672
7	Sr clerk	–	1	1	435–530	5,484	5,484
8	Vice President—Educational						
9	Relations:						
0	Vice president—educ relations	1	1	1	2,917	35,000	35,000
1	Secretary	0.86	1	1	505–614	6,204	6,204
2	Secretary of the Regents:						
3	Secty of the regents	1	1	1	2,083	25,000	25,000
4	Asst secty of the regents	1	1	1	1,400	16,800	16,800
5	Adm asst	1	1	1	614–746	8,112	8,112
6	Adm asst II	0.50	1	1	584–710	7,728	7,728
7	Prin typist-clerk	–	0.50	0.50	505–614	3,180	3,180
8	Secretary	0.50	–	–	505–614	–	–
9	Sr typist-clerk A	1.93	1	1	435–530	5,352	5,352
0	Typist-clerk	0.27	1	1	386–469	4,632	4,632
1	Treasurer of the Regents:						
2	Treasurer of the regents	1	1	1	3,500	42,000	42,000
3	Asst treasr of the regents	1	1	1	2,250	27,000	27,000
4	Investment officer—stocks	1	1	1	1,958	23,500	23,500
5	Real estate officer	1	1	1	1,917	23,000	23,000
6	Investment officer—bonds	0.98	1	1	1,625	19,500	19,500
7	Operations officer	–	1	1	1,439	17,268	17,268
8	Asst real estate officer	1	1	1	1,387	16,650	16,650
9	Investment analyst IV	–	1	1	1,213–1,475	14,500	14,500
0	Investment analyst III	0.83	–	–	998–1,213	–	–
1	Investment analyst II	0.50	–	–	821–998	–	–
2	Sr adm asst	0.50	1	1	783–950	9,396	9,396
3	Adm asst	1.50	1	1	614–746	8,112	8,112
4	Prin clerk	1.25	3	3	505–614	20,076	20,076
5	Sr steno	0.58	–	–	457–556	–	–
6	Secty I (shorthand)	0.30	–	–	457–556	–	–
7	Sr typist-clerk A	0.77	1	1	435–530	5,220	5,220
8	Stenographer	–	1	1	425–517	5,220	5,220
9	Typist-clerk	1	1	1	386–469	4,632	4,632
0	Administrative Records:						
1	Adm services off I	0.42	1	1	821–998	9,852	9,852
2	Departmental adm asst III	0.50	1	1	676–821	8,112	8,112
3	asst III	0.50	–	–	676–821	–	–
4	Librarian I	0.98	1	1	627–692	8,304	8,304
5	Departmental adm asst II	1	1	1	584–710	8,304	8,304
6	Prin clerk	3	2	2	505–614	14,376	14,376
7	Prin typist-clerk	0.92	1	1	505–614	6,360	6,360
8	Sr clerk	6.58	7	7	435–530	39,024	39,024
9	Sr typist-clerk A	3.35	4	4	435–530	21,408	21,408
0	Clerk	1.43	2	2	386–469	9,852	9,852
1	Analytical Studies:						
2	Director of analytical studies	1	1	1	2,375	28,500	28,500
3	Assoc director analytical studies	1.17	1	1	1,833	22,000	22,000
4	Specialist in physical planning	1	1	1	1,608	19,300	19,300
5	Asst director, analytical studies	–	1	1	1,250	15,000	15,000
6	Prin adm analyst II	0.08	0.33	0.33	1,213–1,475	5,429	5,429
7	Sr programmer	0.75	0.75	0.75	1,048–1,273	10,395	10,395
8	Sr adm analyst	3.17	4	4	998–1,213	50,016	50,016
9	Programmer	–	0.42	0.42	863–1,048	4,349	4,349
0	Adm analyst	2.61	2.50	2.50	821–998	26,682	26,682
1	Asst adm analyst	1.09	1	1	676–821	8,952	8,952
2	Sr coder	0.25	1	1	556–676	7,368	7,368
3	Prin clerk	4.15	3	3	505–614	21,096	21,096
4	Secretary	0.97	1	1	505–614	7,368	7,368
5	Secretary II	–	1	1	505–614	6,060	6,060
6	Sr typist-clerk A	0.95	1	1	435–530	5,352	5,352
7	Budget Office:						
8	Assoc director of budget	0.83	1	1	1,917	23,000	23,000
9	Asst director of budget	1	1	1	1,417	17,000	17,000
0	Supvr budget & planning info	0.13	1	1	1,417	17,000	17,000
1	Prin budget analyst II	4	4	4	1,213–1,475	67,032	67,032
2	Budget coordinator	–	1	1	1,500	18,000	18,000
3	Staff coordinator II	1	–	–	1,213–1,475	–	–
4							
5							
6							

University of California

UNIVERSITYWIDE ADMINISTRATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**GENERAL ADMINISTRATION—**						
3	**Continued**						
4							
5	Budget Office—Continued				SALARY RANGE		
6	Sr budget analyst	3.16	4	4	998–1,213	50,328	50,328
7	Sr accountant	1	1	1	998–1,213	12,888	12,888
8	Budget analyst	1.77	1	1	821–998	10,860	10,860
9	Asst budget analyst	1.90	2	2	676–821	19,020	19,020
10	Asst accountant	0.89	1	1	676–821	9,852	9,852
11	Adm asst	1.42	1	1	614–746	8,952	8,952
12	Adm asst II	0.86	2	2	584–710	14,736	14,736
13	Prin clerk	0.90	1	1	505–614	6,204	6,204
14	Prin typist-clerk	0.76	1	1	505–614	6,204	6,204
15	Secretary	0.71	–	–	505–614	–	–
16	Sr clerk	0.75	–	–	435–530	–	–
17	Sr typist-clerk A	1.29	2	2	435–530	11,388	11,388
18	Business Services:						
19	Director of business services	1	1	1	2,333	28,000	28,000
20	University material manager	1	1	1	1,733	20,800	20,800
21	Student housing coordinator	1	1	1	1,708	20,500	20,500
22	Asst director, business services	1	1	1	1,558	18,700	18,700
23	Chief business analyst	1	1	1	1,517	18,200	18,200
24	Insurance officer	1	1	1	1,250	15,000	15,000
25	Staff coordinator II	0.79	1	1	1,213–1,475	15,660	15,660
26	Staff coordinator I	2.27	3	3	1,100–1,337	43,032	43,032
27	Sr adm analyst	3.83	4	4	998–1,213	52,308	52,308
28	Adm analyst	1.25	–	–	821–998	–	–
29	Asst adm analyst	0.68	2	2	676–821	17,040	17,040
30	Prin clerk	1.90	2	2	505–614	12,732	12,732
31	Secretary	1	1	1	505–614	7,368	7,368
32	Sr steno	0.81	1	1	457–556	5,484	5,484
33	Secty I (shorthand)	0.31	–	–	457–556	–	–
34	Central Services—Finance:						
35	Adm services off I	0.25	1	1	821–998	11,400	11,400
36	Sr adm asst	0.71	–	–	783–950	–	–
37	Asst adm analyst	0.64	1	1	676–821	8,520	8,520
38	Adm asst	1	1	1	614–746	8,520	8,520
39	Prin clerk	1	1	1	505–614	7,368	7,368
40	Sr clerk	3.59	4	4	435–530	22,632	22,632
41	Sr typist-clerk A	1.24	1	1	435–530	6,060	6,060
42	Clerk	1.98	2	2	386–469	9,720	9,720
43	Coordinator—Computer Activities:						
44	Coordinator of computer act	0.79	1	1	2,292	27,500	27,500
45	Prin adm analyst II	0.33	1	1	1,213–1,475	16,452	16,452
46	Secty I (shorthand)	0.69	1	1	457–556	6,060	6,060
47	Contracts and Grants:						
48	Director of contracts & grants	1	1	1	2,208	26,500	26,500
49	Asst director, contracts & grants	1.42	2	2	1,775	42,600	42,600
50	Asst to director, contracts & grants	1	1	1	1,675	20,100	20,100
51	Res security supvr	1	1	1	1,475	17,700	17,700
52	Sr adm analyst	–	1	1	998–1,213	13,200	13,200
53	Adm asst	1.94	2	2	614–746	17,064	17,064
54	Sr steno	0.57	–	–	457–556	–	–
55	Secty I (shorthand)	0.19	1	1	457–556	6,360	6,360
56	Sr typist-clerk A	2.21	2	2	435–530	11,424	11,424
57	Coordinator—Universitywide						
58	Engineering:						
59	Researcher—11 months	–	0.50	0.50	1,575–2,483	9,450	9,450
60	Sr adm analyst	0.75	0.75	0.75	998–1,213	10,917	10,917
61	Asst researcher—11 months	–	0.50	0.50	992–1,333	5,950	5,950
62	Postgrad researcher—11 months	–	0.50	0.50	675–862	5,172	5,172
63	Secty I (shorthand)	0.25	1	1	457–556	6,672	6,672
64	Sr clerk	0.55	–	–	435–530	–	–
65	Sr typist-clerk A	0.16	–	–	435–530	–	–
66	Controller's Office:						
67	Controller	1	1	1	2,250	26,500	26,500
68	Chief accountant	1	1	1	1,917	23,000	23,000
69	Chief auditor	1	1	1	1,750	21,000	21,000
70	Asst chief accountant	0.92	1	1	1,592	19,100	19,100
71	Asst chief auditor	1	1	1	1,417	17,000	17,000
72	Prin accountant II	2	2	2	1,213–1,475	35,400	35,400
73	Prin adm analyst I	0.75	1	1	1,100–1,337	13,860	13,860
74	Prin accountant I	1.92	2	2	1,100–1,337	30,960	30,960
75	Sr accountant	7.25	7	7	998–1,213	95,304	95,304
76	Adm analyst	1	1	1	821–998	11,400	11,400
77	Accountant	10.68	10	10	821–998	110,808	110,808
78	Asst adm analyst	0.93	1	1	676–821	8,520	8,520
79	Asst accountant	3.23	5	5	676–821	45,456	45,456
80	Adm asst	0.92	1	1	614–746	8,304	8,304
81	Prin clerk	0.17	–	–	505–614	–	–
82	Sr clerk	2.19	2	2	435–530	11,244	11,244
83	Sr typist-clerk A	3.85	4.50	4.50	435–530	25,668	25,668
84							
85							
86							

University of California

UNIVERSITYWIDE ADMINISTRATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**GENERAL ADMINISTRATION—**						
3	**Continued**						
4							
5	Information Systems:				SALARY RANGE		
6	Director info systems	1	1	1	2,008	24,100	24,100
7	Mgr, general systems	1.99	1	1	1,683	20,200	20,200
8	Supvng EDP systems analyst	2.79	3	3	1,273–1,548	52,296	52,296
9	Staff coordinator II	1	1	1	1,213–1,475	16,044	16,044
10	Prin adm analyst I	0.98	1	1	1,100–1,337	14,916	14,916
11	Sr EDP systems analyst	2	2	2	1,048–1,273	25,776	25,776
12	Sr adm analyst	1	3	3	998–1,213	39,732	39,732
13	Programmer	2.43	4	4	863–1,048	43,476	43,476
14	EDP systems analyst	2.84	2	2	863–1,048	23,700	23,700
15	Adm analyst	1.25	1	1	821–998	10,356	10,356
16	Asst programmer	2.32	2	2	710–863	18,624	18,624
17	Asst adm analyst	1.75	1	1	676–821	9,396	9,396
18	Adm asst	1	1	1	614–746	9,852	9,852
19	Sr coder	0.33	1	1	556–676	6,672	6,672
20	Prin clerk	0.42	–	–	505–614	–	–
21	Sr typist-clerk A	0.25	–	–	435–530	–	–
22	Gifts and Endowments:						
23	Coordinator, special projects	–	1	1	1,667	19,999	19,999
24	Gifts & endowments off	1	1	1	1,667	20,000	20,000
25	Staff coordinator I	0.21	–	–	1,100–1,337	–	–
26	Adm analyst	–	1	1	821–998	11,676	11,676
27	Sr adm asst	1	–	–	783–950	–	–
28	Adm asst	0.92	1	1	614–746	8,952	8,952
29	Prin clerk	1	1	1	505–614	7,368	7,368
30	Sr steno	0.58	–	–	457–556	–	–
31	Secty I (shorthand)	0.42	1	1	457–556	5,760	5,760
32	Sr steno	0.38	–	–	457–556	–	–
33	Coordinator—Hospitals:						
34	Coordinator of hosp systems	0.71	1	1	2,292	27,500	27,500
35	Staff coordinator I	0.60	1	1	1,100–1,337	14,556	14,556
36	Secty I (shorthand)	0.66	1	1	457–556	5,760	5,760
37	Indirect Cost Studies:						
38	Asst director, contracts & grants	1	1	1	1,692	20,300	20,300
39	Prin adm analyst II	0.92	1	1	1,213–1,475	15,276	15,276
40	Sr accountant	0.33	1	1	998–1,213	12,576	12,576
41	Accountant	1.75	1	1	821–998	11,976	11,976
42	Medical and Health Sciences:						
43	Coordinator, medical & health						
44	sciences	1	1	1	2,542	30,500	30,500
45	Sr adm analyst	0.17	1	1	998–1,213	12,276	12,276
46	Adm analyst	0.83	–	–	821–998	–	–
47	Secretary III	0.17	1	1	584–710	7,368	7,368
48	Secretary	0.83	–	–	505–614	–	–
49	Minority Employment Opportunity						
50	Program:						
51	Asst to the vice president	0.81	1	1	1,542	18,500	18,500
52	Adm analyst	–	1	1	821–998	9,852	9,852
53	Asst adm analyst	0.42	–	–	676–821	–	–
54	Secretary	0.61	–	–	505–614	–	–
55	Secretary II	–	1	1	505–614	6,204	6,204
56	Personnel and Retirement:						
57	Director of personnel	0.50	0.50	0.50	2,250	13,500	13,500
58	Asst director of personnel	2	2	2	1,662	39,900	39,900
59	Staff Coordinator I	2	2	2	1,213–1,475	31,320	31,320
60	Sr personnel analyst	2.66	3	3	998–1,213	38,724	38,724
61	Personnel analyst	1.02	1	1	821–998	10,356	10,356
62	Adm asst	0.50	0.50	0.50	614–746	4,056	4,056
63	---- Asst II	0.42	1	1	584–710	7,368	7,368
64	Prin clerk	0.58	–	–	505–614	–	–
65	Secretary	1.90	1	1	505–614	7,368	7,368
66	Secretary II	–	1	1	505–614	6,204	6,204
67	Sr steno	0.33	–	–	457–556	–	–
68	Sr typist-clerk A	2.10	3	3	435–530	16,386	16,386
69	General assistance	17.22	16.29	16.29	360,798	118,122	118,122
70	Merits and Promotions:						
71	Staff personnel	–	–	–	–	–8,122	–8,122
72							
73	**Totals, Universitywide Administration**	354.91	403.59	403.59	$4,266,124	$5,223,574	$5,223,574
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

University of California

BERKELEY CAMPUS

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**GENERAL ADMINISTRATION**						
3							
4	Chancellor's Office:				SALARY RANGE		
5	Chancellor	1	1	1	$3,500	$42,000	$42,000
6	Vice chancellor	–	1	1	3,167	38,000	38,000
7	Executive vice chancellor	1	1	1	3,042	36,500	36,500
8	Vice chancellor—academic affairs	1	1	1	2,958	35,500	35,500
9	Vice chancellor—student affairs	1	1	1	2,958	35,500	35,500
10	Vice chancellor—research	0.56	1	1	2,077	24,925	24,925
11	Asst chancellor	1.84	2	2	1,870	44,900	44,900
12	Special asst to the chancellor	0.15	1.65	1.65	1,795	35,535	35,535
13	Asst to the vice chancellor	0.96	1	1	1,558	18,700	18,700
14	Asst vice chancellor	0.92	3	3	1,530	55,099	55,099
15	Asst to the chancellor	1.50	1	1	1,467	17,600	17,600
16	Asst to vice chancellor—						
17	student affairs	0.92	–	–	1,225	–	–
18	Adm secty to the chancellor	1	1	1	1,083	13,000	13,000
19	Sr adm analyst	0.58	3	3	998–1,213	38,064	38,064
20	Sr budget analyst	0.67	1	1	998–1,213	12,576	12,576
21	Adm secty to exec vice chancellor	1	1	1	917	11,000	11,000
22	Adm analyst	3.22	3	3	821–998	34,812	34,812
23	Budget analyst	1.25	2	2	821–998	20,208	20,208
24	Adm asst III	0.67	1	1	676–821	9,852	9,852
25	Asst adm analyst	1	1	1	676–821	9,852	9,852
26	Asst budget analyst	1.72	2	2	676–821	16,224	16,224
27	Adm asst	3.29	3.50	3.50	614–746	30,084	30,084
28	Adm asst II	0.04	1	1	584–710	6,852	6,852
29	Secretary III	0.38	1.75	1.75	584–710	13,524	13,524
30	Prin clerk	1.92	2	2	505–614	13,368	13,368
31	Prin typist-clerk	0.56	–	–	505–614	–	–
32	Secretary	1.63	2	2	505–614	12,720	12,720
33	Sr steno	0.58	0.50	0.50	457–556	2,814	2,814
34	Secty I (shorthand)	0.42	1	1	457–556	6,672	6,672
35	Sr clerk	1.17	2	2	435–530	11,712	11,712
36	Sr typist-clerk A	1.70	2	2	435–530	11,688	11,688
37	Stipend—chairman of dept	–	–	–	–	2,000	2,000
38	Adm stipend	–	–	–	–	35,101	35,101
39	Accounting Office:						
40	Accounting officer	1	1	1	2,000	24,000	24,000
41	Asst accounting officer	2	2	2	1,554	37,300	37,300
42	Prin accountant I	2	2	2	1,100–1,337	32,088	32,088
43	Sr adm analyst	1	1	1	998–1,213	14,556	14,556
44	Adm services off II	0.13	–	–	998–1,213	–	–
45	Sr accountant	3	5	5	998–1,213	66,264	66,264
46	Accountant	6.42	5	5	821–998	56,028	56,028
47	Sr adm asst	1	1	1	783–950	10,356	10,356
48	Asst adm analyst	0.88	1	1	676–821	8,520	8,520
49	Asst accountant	2.96	3	3	676–821	27,768	27,768
50	Adm asst	9.74	9	9	614–746	77,856	77,856
51	Deptl adm asst II	0.42	–	–	584–710	–	–
52	____ Asst II	1.55	5	5	584–710	37,752	37,752
53	Prin clerk	9.17	1	1	505–614	7,368	7,368
54	Prin typist-clerk	1	1	1	505–614	7,008	7,008
55	____ Asst I	10.98	19.50	19.50	505–614	133,254	133,254
56	Sr steno	1.16	–	–	457–556	–	–
57	Secty I (shorthand)	0.83	2	2	457–556	12,432	12,432
58	Sr clerk	31.28	36	36	435–530	201,036	201,036
59	Sr typist-clerk A	3.62	4	4	435–530	22,392	22,392
60	Clerk	6.13	6	6	386–469	28,596	28,596
61	Architects and Engineers:						
62	Sr plan analyst I	1	1	1	1,100–1,337	13,200	13,200
63	Assoc plan analyst	0.83	1	1	821–998	9,852	9,852
64	Building Program Clearing						
65	Account:						
66	Campus architect	1	1	1	2,050	24,600	24,600
67	Prin architect	1	1	1	1,405–1,708	20,496	20,496
68	Prin engineer	1	1	1	1,405–1,708	20,496	20,496
69	Associate architect	5.75	5	5	1,337	80,220	80,220
70	Prin constrn inspector	1	1	1	1,213–1,475	17,700	17,700
71	Campus planner I	1	1	1	1,100–1,337	16,044	16,044
72	Sr constrn inspector	1	1	1	1,100–1,337	16,044	16,044
73	Sr landscape architect	1	1	1	1,100–1,337	16,044	16,044
74	Assoc engineer	4	4	4	1,048–1,273	56,988	56,988
75	Assoc constrn inspector	8.80	5	5	998–1,213	70,200	70,200
76	Asst engineer	0.92	–	–	863–1,048	–	–
77	Arch draftsman	0.44	–	–	783–905	–	–
78	Sr adm asst	1	1	1	783–950	10,104	10,104
79	Adm asst	0.58	–	–	614–746	–	–
80	Adm asst II	–	1	1	584–710	7,008	7,008
81	Prin clerk	1.57	2	2	505–614	13,572	13,572
82	Secretary	1	1	1	505–614	7,188	7,188
83	Sr clerk	2.95	3	3	435–530	18,979	18,979
84	Sr typist-clerk A	0.58	1	1	435–530	5,352	5,352
85							
86							

University of California

BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**GENERAL ADMINISTRATION—**						
3	**Continued**						
4							
5	Budget Committee:						
6	Adm analyst	1	1	1	SALARY RANGE 821–998	10,356	10,356
7	Secretary	0.98	1	1	505–614	7,008	7,008
8	Sr typist-clerk A	0.75	1	1	435–530	6,360	6,360
9	Business and Finance Office:						
10	Vice chancellor	1	1	1	2,017	24,200	24,200
11	Sr EDP systems analyst	–	1	1	1,048–1,273	12,576	12,576
12	Asst business mgr II	1	1	1	821–998	11,976	11,976
13	Secretary III	0.25	1	1	584–710	7,728	7,728
14	Prin clerk	0.75	–	–	505–614	–	–
15	Business Manager:						
16	Asst business & finance off	1	1	1	1,742	20,900	20,900
17	Staff officer I	0.92	1	1	1,100–1,337	16,044	16,044
18	Sr adm analyst	–	1	1	998–1,213	11,976	11,976
19	Asst business mgr III	0.08	–	–	998–1,213	–	–
20	Adm asst	1	1	1	614–746	8,952	8,952
21	Sr typist-clerk A	0.50	1	1	435–530	5,622	5,622
22	Cashier:						
23	Cashier's office mgr II	1	1	1	783–950	11,400	11,400
24	Adm asst	1	1	1	614–746	8,952	8,952
25	Supvng cashier	1	1	1	584–710	8,520	8,520
26	Sr cashier	1.98	2	2	505–614	13,068	13,068
27	Cashier	7.06	8.50	8.50	435–530	47,292	47,292
28	Sr clerk	5.42	5	5	435–530	28,884	28,884
29	Inventory:						
30	Sr adm asst	1	1	1	783–950	11,124	11,124
31	Prin clerk	4.64	5	5	505–614	35,784	35,784
32	Sr clerk	0.96	–	–	435–530	–	–
33	Sr typist-clerk A	2.17	3	3	435–530	17,640	17,640
34	Purchasing:						
35	Material manager	1	1	1	1,667	20,000	20,000
36	Staff officer I	1.25	1	1	1,100–1,337	16,044	16,044
37	Prin buyer	0.42	1	1	1,048–1,273	13,860	13,860
38	Sr buyer	3.80	5	5	905–1,100	60,096	60,096
39	Buyer	3	3.50	3.50	746–905	37,056	37,056
40	Deptl adm asst III	1	1	1	676–821	9,852	9,852
41	Asst buyer	0.22	–	–	644–746	–	–
42	Prin clerk	8.91	9	9	505–614	63,888	63,888
43	Secretary	1	1	1	505–614	7,368	7,368
44	Sr steno	0.58	–	–	457–556	–	–
45	Secty I (shorthand)	0.42	1	1	457–556	6,060	6,060
46	Sr clerk	1.02	–	–	435–530	–	–
47	Sr typist-clerk A	2.49	3	3	435–530	16,500	16,500
48	Clerk	1.31	2	2	386–469	9,732	9,732
49	Typist-clerk	0.45	1	1	386–469	4,860	4,860
50	Campus Research Office:						
51	Assoc dean	0.33	0.33	0.33	1,650	6,534	6,534
52	Mgr, campus research office	1	1	1	1,333	16,000	16,000
53	Sr adm analyst	1	1	1	998–1,213	12,576	12,576
54	Adm analyst	1.19	2	2	821–998	21,828	21,828
55	Asst adm analyst	0.75	1	1	676–821	8,112	8,112
56	Deptl adm asst II	0.31	1	1	584–710	8,520	8,520
57	Prin clerk	2.43	4	4	505–614	25,512	25,512
58	Sr clerk	1.06	–	–	435–530	–	–
59	Sr typist-clerk A	0.40	–	–	435–530	–	–
60	Adm stipend	–	–	–	–	2,600	2,600
61	Office of Institutional Research:						
62	Mgr, office of institutional research	1	1	1	1,375	16,500	16,500
63	Sr adm analyst	1.33	2	2	998–1,213	24,864	24,864
64	Adm analyst	1.72	1	1	821–998	11,124	11,124
65	Asst programmer	0.34	1	1	710–863	8,520	8,520
66	Asst adm analyst	1.20	2	2	676–821	17,064	17,064
67	Adm asst	1	1	1	614–746	8,112	8,112
68	Prin clerk	1.41	2	2	505–614	12,264	12,264
69	Secretary	0.72	1	1	505–614	6,672	6,672
70	Sr clerk	0.53	–	–	435–530	–	–
71	Sr typist-clerk A	0.79	1	1	435–530	5,220	5,220
72	Personnel Office:						
73	Personnel mgr	1	1	1	2,017	24,200	24,200
74	Prin personnel analyst I	2.50	2	2	1,100–1,337	31,704	31,704
75	Employment officer II	1	1	1	998–1,213	12,888	12,888
76	Sr personnel analyst	1.67	3	3	998–1,213	41,688	41,688
77	Personnel analyst	3.92	5	5	821–998	53,664	53,664
78	Employment rep III	4.05	4	4	783–950	40,764	40,764
79	Employment rep II	1.71	2	2	676–821	17,916	17,916
80	Asst personnel analyst	3.13	2	2	676–821	19,248	19,248
81	Adm asst	1	1	1	614–746	8,112	8,112
82	Employment rep I	1.58	3	3	614–710	22,824	22,824
83							
84							
85							
86							

University of California

BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**GENERAL ADMINISTRATION—**						
3	**Continued**						
4							
5	Personnel Office—Continued				SALARY RANGE		
6	Prin clerk	4.47	4	4	505–614	26,400	26,400
7	Sr clerk	1.65	2	2	435–530	10,848	10,848
8	Sr typist-clerk A	1.18	1.75	1.75	435–530	10,080	10,080
9	Typist-clerk	–	1	1	386–469	4,860	4,860
10	General assistance	36.15	23.10	24.10	(239,077)	163,881	163,881
11							
12	Subtotals	312.19	329.08	329.08	$2,873,613	$3,217,820	$3,217,820
13	Less: Summer Quarter Offset:						
14	Staff	–9.75	–9.75	–9.75	–55,368	–58,136	–58,136
15	General assistance	–2.40	–2.40	–2.40	–20,977	–20,977	–20,977
16							
17	**Totals, General Administration**	300.04	316.93	316.93	$2,797,268	$3,138,707	$3,138,707
18							
19							
20	**INSTRUCTION AND DEPART-**						
21	**MENTAL RESEARCH**						
22							
23	Academic:						
24	Professor-at-large	1	1	1	$2,833	$34,000	$34,000
25	Dean	0.33	1	1	2,583	31,000	31,000
26	Dean	1	1	1	2,500	30,000	30,000
27	Dean	0.40	0.40	0.40	2,378	11,414	11,414
28	Dean	0.75	0.75	0.75	2,350	21,150	21,150
29	Dean	2.47	2.47	2.47	2,192	64,961	64,961
30	Dean	–	0.25	0.25	2,158	6,475	6,475
31	Director	–	0.75	0.75	2,100	18,900	18,900
32	Asst dean	0.40	0.40	0.40	2,100	10,080	10,080
33	Dean	0.50	0.50	0.50	2,083	12,500	12,500
34	Assoc dean	0.67	0.67	0.67	1,992	16,013	16,013
35	Law librarian	0.46	0.50	0.50	1,967	11,800	11,800
36	Assoc dean	0.50	0.50	0.50	1,917	11,500	11,500
37	Dean	1	1	1	1,833	22,000	22,000
38	Asst dean	1.76	1.80	1.80	1,784	38,534	38,534
39	Dean	0.50	0.50	0.50	1,744	13,150	13,150
40	Lecturer—miscellaneous & part time	–	0.08	0.08	1,744	1,674	1,674
41	Asst dean	0.60	0.60	0.60	1,733	12,480	12,480
42	Asst dean	1.49	1.49	1.49	1,718	30,716	30,716
43	Assoc dean	1.28	0.78	0.78	1,660	15,543	15,543
44	Head of ____[a]	0.44	0.50	0.50	1,650	9,900	9,900
45	Assoc dean	0.35	0.25	0.25	1,650	4,950	4,950
46	Supvr in phys educ—11 months	1	1	1	1,595	19,140	19,140
47	Director	0.33	0.33	0.33	1,586	6,280	6,280
48	Professor—11 months	51.38	57.53	57.53	1,575–2,484	1,436,966	1,436,966
49	Researcher—11 months	1.50	1.50	1.50	1,575–2,483	29,300	29,300
50	Assoc dean	2.21	2.99	2.99	1,465	52,571	52,571
51	Professor—law school scale	6.42	31	31	1,450–2,408	787,100	787,100
52	Act assoc prof—law school scale	–	1	1	1,433–1,608	19,300	19,300
53	Assoc head of ____[a]	0.20	0.20	0.20	1,348	3,235	3,235
54	Asst dean	0.17	0.35	0.35	1,342	5,635	5,635
55	Professor—9 months	562.20	735.26	735.26	1,342–2,142	15,329,676	15,329,676
56	Specialist	–	1	1	1,305–1,624	15,660	15,660
57	Asst dean	1.11	1.05	1.05	1,276	16,080	16,080
58	Assoc prof—11 months	6.43	9.52	9.52	1,250–1,725	156,244	156,244
59	Assoc researcher—11 months	1	2.50	2.50	1,250–1,725	38,550	38,550
60	Lect—9 months w/sec of employ-						
61	ment	1.67	1.67	1.67	1,236	24,787	24,787
62	Asst dean	0.33	0.33	0.33	1,233	4,884	4,884
63	Act professor—law school scale	3.58	7.50	7.50	1,200–1,325	153,100	153,100
64	Supvr in phys educ	4.17	6	6	1,192–1,375	91,200	91,200
65	Supvr teacher educ	29.56	33.55	33.55	1,158	466,285	466,285
66	Assoc professor—11 months—recalld						
67	active duty	0.33	2	2	1,142–1,725	27,400	27,400
68	Lecturer—9 months w/sec of em-						
69	ployment	3.34	7.60	7.60	1,098	107,299	107,299
70	Librarian V	1	1	1	1,098–1,394	14,532	14,532
71	Assoc professor—9 months	216.25	294.94	294.94	1,075–1,483	4,128,290	4,128,290
72	Lecturer—9 months w/sec of em-						
73	ployment	1	1	1	1,072	12,864	12,864
74	Assoc specialist	3.55	2.75	2.75	996–1,211	35,448	35,448
75	Asst professor—11 months	5.43	7.53	7.53	992–1,333	101,005	101,005
76	Asst researcher—11 months	5.24	5.75	5.75	992–1,333	71,925	71,925
77	Assoc supvr in phys educ—9 months	6.75	3.50	3.50	950–1,092	44,350	44,350
78	Librarian IV	1	1	1	949–1,152	13,824	13,824
79	Asst professor—11 months—acting	0.20	–	–	934–1,124	–	–
80	Lecturer—11 months	9.01	4.53	4.53	926–2,142	79,488	79,488
81	Asst supvr in phys educ—11 months	1	–	–	860–1,005	–	–
82							

83 For footnotes see the end of this agency presentation.

84
85
86

University of California

BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued**						
3							
4							
5	Academic—Continued				SALARY RANGE		
6	Asst professor—9 months	309.98	599.52	599.52	850–1,150	6,805,026	6,805,026
7	Librarian III	2.50	4	4	820–996	46,440	46,440
8	Asst professor—9 months—acting	74.70	–	–	808–974	–	–
9	Sr lecturer—9 months	1	1	1	801–1,824	13,824	13,824
10	Lecturer—9 months	109.17	24.52	24.52	801–1,824	310,332	310,332
11	Asst specialist	1.50	1	1	782–904	10,848	10,848
12	Asst supvr in phys educ—9 months	6.66	11	11	775–908	111,500	111,500
13	Instructor—9 months	2	14.67	14.67	733	129,092	129,092
14	Clinical psychology supvr	0.75	2.50	2.50	733	21,996	21,996
15	Instructor—9 months—acting	13.79	28	28	697	234,192	234,192
16	Assoc ____ [a]—11 months	2.78	–	–	692–862	–	–
17	Jr supvr in phys educ—9 months	7.57	4.10	4.10	692–733	34,880	34,880
18	Librarian II	2.08	2.50	2.50	692–883	24,798	24,798
19	Clinical psychology supvr	–	0.25	0.25	675	2,025	2,025
20	Postgrad researcher—11 months	1.65	2.50	2.50	675–862	24,738	24,738
21	Jr specialist	0.43	1.60	1.60	658–709	12,633	12,633
22	Librarian I	4.06	4	4	627–692	32,400	32,400
23	Assoc in ____ [a]—9 months	23.32	73.86	73.86	596–746	597,407	597,407
24	Teaching fellow	7.67	16.50	16.50	462	137,214	137,214
25	Teaching asst	509.14	519.97	519.97	378–389	3,568,301	3,568,301
26	Research asst	5.63	9.50	9.50	300–310	69,180	69,180
27	Director	1.33	1.33	1.33	2,076	33,147	33,147
28	Asst director	0.10	0.10	0.10	1,808	2,170	2,170
29	Dean	2.30	2.55	2.55	2,250	68,877	68,877
30	Dean—acting	0.54	–	–	1,744	–	–
31	Assoc dean	1.72	2.27	2.27	1,665	45,366	45,366
32	Asst dean	0.31	0.25	0.25	1,253	3,700	3,700
33	Asst dean—acting	0.50	–	–	1,233	–	–
34	Stipend—chairman of dept	–	–	–	–	81,850	81,850
35	Summer differential	–	–	–	–	3,376	3,376
36	Adm stipend	–	–	–	–	134,691	134,691
37	Professor—9 months—acting—1/9						
38	monthly payment	1	–	–	1,342–2,142	–	–
39	Prof—9 months—1/9 month pay-						
40	ment	19.47	–	–	1,342–2,142	–	–
41	Prof—9 months—1/9 month pay-						
42	ment	10.90	–	–	1,342–2,142	–	–
43	Prof—9 months—recalled active						
44	duty	7.14	–	–	1,342–2,142	–	–
45	Professor—9 months—acting	3.58	–	–	1,342–2,142	–	
46	Professor—9 months—visiting	15.43	–	–	1,342–2,142	–	–
47	Professor—11 months—recalled ac-						
48	tive duty	0.27	–	–	1,567–2,484	–	–
49	Professor—11 months—visiting	1.10	–	–	1,567–2,484	–	–
50	Professor—10 months	2	1	1	1,458–2,302	25,700	25,700
51	Professor—law school scale—visiting	0.50	–	–	1,450–2,408	–	–
52	Assoc professor—9 months—visit-						
53	ing—1/9 monthly payment	12.33	–	–	1,075–1,483	–	–
54	Assoc professor—9 months—1/9						
55	monthly payment	3.41	–	–	1,075–1,483	–	–
56	Assoc professor—11 months recalled						
57	active duty	11.08	4	4	1,250–1,725	57,456	57,456
58	Assoc professor—9 months—visiting	15.25	–	–	1,075–1,483	–	–
59	Assoc professor—11 months—acting	0.35	1	1	1,250–1,725	15,000	15,000
60	Assoc professor—11 months—visit-						
61	ing	2.30	–	–	1,250–1,725	–	–
62	Asst professor—9 months—acting—						
63	1/9 monthly payment	7.67	–	–	808–964	–	–
64	Asst professor—9 months—visiting—						
65	1/9 monthly payment	7.58	–	–	983–1,333	–	–
66	Asst professor—9 months—1/9						
67	monthly payment	8.96	–	–	983–1,333	–	–
68	Asst professor—9 months—visiting	9.92	–	–	983–1,333	–	–
69	Instructor—9 months—acting—1/9						
70	monthly payment	35	–	–	667	–	–
71	Instructor—9 months—1/9 monthly						
72	payment	0.23	–	–	850	–	–
73	Assoc in ____ [a] 9 months—1/9						
74	monthly payment	76.64	–	–	596–746	–	–
75	Sr lecturer—9 months	1.39	1.67	1.67	801–1,824	29,034	29,034
76	Lecturer—9 months—1/9 monthly						
77	payment	38.83	–	–	801–1,824	–	–
78	Lecturer—9 months w/sec of em-						
79	ployment	9.67	6	6	801–1,824	85,788	85,788
80	Lecturer—9 months—visiting	10.36	–	–	801–1,824	–	–
81	Lecturer—11 months w/sec of em-						
82	ployment	2	2	2	926–2,124	24,000	24,000
83							
84	For footnotes see the end of this agency presentation.						
85							
86							

University of California

BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued						
3							
4							
5	Academic—Continued				SALARY RANGE		
6	Lecturer—11 months—visiting	2	–	–	926–2,124	–	–
7	Regents professor	0.25	–	–	–	–	–
8	Assoc clinical professor—9 months	1.66	1.55	1.55	1,075–1,483	21,895	21,895
9	Asst clinical professor—9 months	1.15	1.15	1.15	850–1,150	12,410	12,410
10	Clinical instructor—9 months	0.70	–	–	733	–	–
11	Clinical assoc in ____[a]—9 months	0.40	–	–	596–746	–	–
12	Supvr teacher educ	2.49	–	–	748–1,292	–	–
13	Coordinator of field work—9 months	–	0.75	0.75	904–1,624	11,475	11,475
14	Coordinator of field work—11						
15	months	0.89	0.89	0.89	996–1,864	14,887	14,887
16	Field work supvr—9 months	6.08	8.10	8.10	904–1,624	98,156	98,156
17	Field work consultant—9 months	2.76	2.34	2.34	996–1,864	28,126	28,126
18	Field work consultant—11 months	1	1.33	1.33	996–1,864	19,581	19,581
19	Coordinator of lab school	0.25	0.25	0.25	1,342–2,142	4,025	4,025
20	Band master	0.20	0.20	0.20	1,152	2,764	2,764
21	Researcher—11 months—visiting	0.08	–	–	1,575–2,484	–	–
22	Professor of ____[a]—in residence	0.33	–	–	1,567–2,484	–	–
23	Resident professor—Miller Institute						
24	—9 months	2	–	–	1,342–2,142	–	–
25	Staff Personnel:						
26	Executive off—plan & budget—College						
27	of Letters & Science	0.58	1	1	1,558	18,700	18,700
28	Sr develmt engineer	2.75	3	3	1,273–1,548	55,728	55,728
29	Instructional TV coordinator	0.08	1	1	1,267	15,200	15,200
30	Sr TV engineer	1	1	1	1,213–1,475	17,700	17,700
31	Supvng statistician	0.42	–	–	1,213–1,475	–	–
32	Staff officer II	0.92	1	1	1,213–1,475	17,700	17,700
33	Lab business officer III	0.33	–	–	1,155–1,405	–	–
34	Assoc develmt engineer	5.19	6	6	1,100–1,337	90,825	90,825
35	Asst to dean, director, or chairman II	0.88	1	1	1,100–1,337	16,044	16,044
36	Mechanical supt I	1	1	1	1,100	13,200	13,200
37	Sr statistician	1	1	1	1,048–1,273	15,276	15,276
38	Sr programmer	2.08	3	3	1,048–1,273	43,128	43,128
39	Lab business officer II	4.42	4	4	998–1,213	52,932	52,932
40	Adm services off II	1.92	2	2	998–1,213	27,132	27,132
41	Prin museum scientist	0.50	1	1	998–1,213	11,976	11,976
42	Communications production mgr I	1	1	1	950–1,155	13,200	13,200
43	Prin TV techn	1	1	1	905–1,100	11,976	11,976
44	Asst develmt engineer	3.57	5.50	5.50	905–1,100	67,128	67,128
45	Asst to dean, director, or chairman I	1.79	2	2	905–1,100	26,400	26,400
46	Mechanical supt I	0.77	0.50	0.50	905–1,100	6,288	6,288
47	Botanical garden mgr	1	1	1	863–1,048	12,576	12,576
48	Production mgr—theater arts	2	2	2	863–1,048	23,700	23,700
49	Engr cooperative coordinator	1	1	1	863–1,048	12,576	12,576
50	Statistician	1	1	1	863–1,048	11,124	11,124
51	Programmer	0.16	0.50	0.50	863–1,048	5,178	5,178
52	Prin electronics techn	5.75	6	6	863–1,048	74,256	74,256
53	Prin lab glassblower	2.29	2.50	2.50	863–1,048	31,440	31,440
54	Lab techn IV	0.95	0.95	0.95	863–1,048	11,945	11,945
55	Sr museum scientist	1.65	2	2	863–1,048	25,152	25,152
56	Prin supt of cultivations	0.67	1	1	821–998	10,860	10,860
57	Adm analyst	4.75	3.67	3.67	821–998	43,075	43,075
58	Lab business officer I	1	1	1	821–998	11,976	11,976
59	Adm services off I	0.17	1	1	821–998	10,356	10,356
60	Telescope installation supvr	1	1	1	821–998	11,976	11,976
61	Prin lab mech	14.86	15	15	821–998	179,064	179,064
62	Deptl adm asst IV	0.50	1	1	783–950	9,396	9,396
63	Sr artist	–	0.50	0.50	783–950	4,698	4,698
64	Sr scientific illustrator	1.96	2	2	783–950	22,800	22,800
65	Communications production asst III	1	1	1	783–950	10,356	10,356
66	Production supvr—theater arts	1.88	2	2	783–950	19,704	19,704
67	Jr develmt engineer	0.33	–	–	783–905	–	–
68	Sr adm asst	12.88	10	10	783–950	109,548	109,548
69	Editor III	1.25	1.25	1.25	783–950	13,278	13,278
70	Writer III	0.38	0.50	0.50	783–950	5,304	5,304
71	Sr lab glassblower	5.21	5	5	783–950	56,724	56,724
72	Lab asst IV	12.32	12.91	12.91	783–950	143,433	143,433
73	Lab techn III	7.03	9.15	9.15	783–950	103,266	103,266
74	Sr cryogenic techn	1	1	1	746–905	10,860	10,860
75	Sr electronics techn	23.88	25.80	25.80	746–905	267,696	267,696
76	Sr lab mechanician	59.23	61.50	61.50	746–905	659,478	659,478
77	Sr optician	1	1	1	746–905	10,860	10,860
78	Sr maint man	5.74	5.50	5.50	728–842	55,080	55,080
79	Storekeeper III	1	1	1	710–863	10,356	10,356
80	Sr photographer	2.22	3.42	2.42	710–863	33,779	33,779
81	Recording techn	0.98	1	1	710–821	9,852	9,852
82							
83	For footnotes see the end of this agency presentation.						
84							
85							
86							

University of California

BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued**						
3							
4							
5	Staff Personnel—Continued				SALARY RANGE		
6	Lab mechanician	13.60	13.80	13.80	710–821	132,762	132,762
7	Lab techn II	8.95	7.95	7.95	710–863	80,220	80,220
8	Museum scientist	–	1	1	710–863	8,520	8,520
9	Sr scene techn	1	1	1	692–842	9,168	9,168
10	Sr supt of cultivations	0.43	0.10	0.10	676–821	985	985
11	Asst mgr botanical garden	1	1	1	676–821	9,852	9,852
12	Deptl adm asst III	11.75	11.35	11.35	676–821	109,564	109,564
13	Adm asst III	0.08	1	1	676–821	8,112	8,112
14	____ asst III	0.62	1.39	1.39	676–821	12,634	12,634
15	Sr computer opr	0.25	0.25	0.25	676–821	2,463	2,463
16	TV techn	0.89	1	1	676–783	8,952	8,952
17	Language asst	2	2	2	676–821	18,348	18,348
18	Asst adm analyst	0.39	0.67	0.67	676–821	5,435	5,435
19	Electronics techn	3.98	5	5	676–783	44,568	44,568
20	Counselor II	1.40	1.50	1.50	676–821	11,784	11,784
21	Sr nurseryman	4.52	5.70	5.70	644–783	49,555	49,555
22	Artist	1	1	1	644–783	9,396	9,396
23	Sr wardrobe techn	1	1	1	644–783	9,396	9,396
24	Sr draftsman	2.21	3.38	3.38	644–783	28,278	28,278
25	Editor II	0.22	0.50	0.50	644–783	4,056	4,056
26	Writer II	0.16	1	1	644–783	7,728	7,728
27	Prin animal techn	1.42	1	1	644–783	7,728	7,728
28	Lab asst III	14.22	16	16	644–783	145,236	145,236
29	Storekeeper II	7.23	7.15	7.15	614–746	62,723	62,723
30	Photographer	1.63	1	1	614–746	8,520	8,520
31	Adm asst	50.37	44.75	44.75	614–746	393,042	393,042
32	Lab mechanican helper	1	1	1	614–710	8,520	8,520
33	Lab techn I	4.87	4.05	4.05	614–746	35,337	35,337
34	Museum techn	1	–	–	614–746	–	–
35	Maint man	3.72	4	4	599–692	32,448	32,448
36	Deptl adm asst II	15.22	22.90	22.90	584–710	179,956	179,956
37	Office supvr I	0.71	2.50	2.50	584–710	18,792	18,792
38	Adm asst II	2.06	5.05	5.05	584–710	37,550	37,550
39	____ asst II	1.25	4	4	584–710	29,856	29,856
40	Secretary III	0.59	–	–	584–710	–	–
41	Pianist II	1	1	1	584–710	7,188	7,188
42	Writer I	0.74	–	–	584–710	–	–
43	Counselor I	4.35	5	5	584–710	37,380	37,380
44	Scene techn	1.22	1	1	571–692	7,920	7,920
45	Nurseryman	8.04	8	8	556–676	60,432	60,432
46	Sr engineering aid	1	1	1	556–676	8,112	8,112
47	Sr animal techn	2.73	2.40	2.40	556–676	19,468	19,468
48	Guard	0.25	1	1	543–660	6,852	6,852
49	Sr offset duplicator mach opr	0.93	1	1	530–644	7,728	7,728
50	Storekeeper I	15.23	15	15	530–644	111,972	111,972
51	Wardrobe techn	0.48	1	1	530–644	6,360	6,360
52	Lab asst II	23.73	23.85	23.85	530–644	173,461	173,461
53	Sr museum preparator	2	2	2	530–644	15,096	15,096
54	Prin clerk	61.51	64.20	64.20	505–614	440,556	440,556
55	Prin typist-clerk	12.40	14.50	14.50	505–614	100,085	100,085
56	Deptl adm asst I	1.10	3	3	505–614	21,048	21,048
57	____ asst I	1.33	3	3	505–614	19,248	19,248
58	Secretary	107.49	91.88	91.88	505–614	648,858	648,858
59	Secretary II	3.44	17.75	17.75	505–614	117,834	117,834
60	Photographic techn	–	0.50	0.50	505–614	3,102	3,102
61	Program asst I	1.02	1	1	505–614	6,360	6,360
62	Bibliographer II	0.45	–	–	505–614	–	–
63	Library asst II	3.61	4.70	4.70	505–614	31,100	31,100
64	Groundsman	1.67	1	1	505–614	6,360	6,360
65	Animal techn	6.19	8.20	8.20	505–614	51,860	51,860
66	Sr typist-clerk B	5.55	18.65	18.65	457–556	111,732	111,732
67	Key punch operator	1.96	2	2	457–556	13,344	13,344
68	Sr steno	52.92	9.80	9.80	457–556	54,842	54,842
69	Secty I (shorthand)	32.79	83.79	83.79	457–556	518,029	518,029
70	Lab asst I	3.99	4.70	4.70	457–556	27,131	27,131
71	Sr clerk	33.38	36.05	36.05	435–530	208,026	208,026
72	Sr typist-clerk A	153.32	154	154	435–530	862,954	862,954
73	Secretary I	0.15	1	1	435–530	6,391	6,391
74	Library asst I	4.45	5.90	5.90	435–530	32,254	32,254
75	Animal caretaker	2.41	3.30	3.30	435–530	18,841	18,841
76	Stenographer	8.74	6.35	6.35	425–517	34,141	34,141
77	Museum preparator	1.15	1	1	405–492	5,904	5,904
78	Clerk	3.17	4.50	4.50	386–469	22,932	22,932
79	Typist-clerk	3.15	3	3	386–469	15,066	15,066
80							
81							
82							
83							
84							
85							
86							

University of California

BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued**						
3							
4							
5	Staff Personnel—Continued				SALARY RANGE		
6	Stores helper	0.56	0.50	0.50	386–469	2,316	2,316
7	Lab helper	8.01	8.50	8.50	386–469	43,644	43,644
8	Teaching asst	0.10	–	–	378–389	–	–
9	General assistance	312.05	298.11	298.11	(1,808,873)	1,613,611	1,613,611
10							
11	Subtotals	3,632.78	3,912.06	3,912.06	$41,077,692	$46,314,735	$46,314,735
12	Less: Summer Quarter Offset:						
13	Faculty	–181	–207.50	–207.50	–2,179,642	–2,710,823	–2,710,823
14	Teaching assistants	–44	–48.75	–48.75	–271,894	–327,181	–327,181
15	Staff	–70.25	–70.25	–70.25	–418,863	–439,806	–439,806
16	General assistance	–52.10	–65.60	–65.60	–282,474	–363,474	–363,474
17							
18	**Totals, Instruction and Departmental**						
19	**Research**	3,285.43	3,519.96	3,519.96	$37,924,819	$42,473,451	$42,473,451
20							
21							
22	**SUMMER SESSION**						
23							
24	Administration:						
25	Adm services off II	0.13	0.50	0.50	$998–1,213	$7,278	$7,278
26	Education—Summer Programs:						
27	Supvr teacher educ	0.25	1	1	1,348	16,176	16,176
28	Secretary	0.25	1	1	505–614	7,368	7,368
29	Sr typist-clerk A	–	0.50	0.50	435–530	2,676	2,676
30	Adm stipend	–	–	–	–	1,000	1,000
31	General assistance	18.68	17.20	17.20	(128,648)	118,450	118,450
32							
33	**Totals, Summer Session**	19.31	20.20	20.20	$158,398	$152,948	$152,948
34							
35							
36	**ORGANIZED ACTIVITIES—OTHER**						
37							
38	Chemistry—Liquid Air:						
39	Assoc develmt engineer	1	1	1	$1,100–1,337	$14,556	$14,556
40	Secretary	1	1	1	505–614	7,368	7,368
41	Research asst—11 months 50% time	–	1	1	300–310	7,380	7,380
42	Education—field service:						
43	Head of [a]	0.10	0.10	0.10	1,667	2,000	2,000
44	Secretary	1	1	1	505–614	7,368	7,368
45	Adm stipend	–	–	–	–	1,500	1,500
46	Education—University Elementary:						
47	Principal	0.15	0.27	0.27	918	2,974	2,974
48	Asst to coordinator, laboratory						
49	school	0.06	0.09	0.09	918	991	991
50	Demonstration teaching public school	2.01	3.43	3.43	851	35,031	35,031
51	Jr specialist	–	1.10	1.10	658–709	8,685	8,685
52	Secretary	1	1	1	505–614	7,368	7,368
53	Sr steno	0.42	–	–	457–556	–	–
54	Secty I (shorthand)	0.42	1	1	457–556	6,672	6,672
55	Sr typist-clerk A	0.50	0.75	0.75	435–530	4,014	4,014
56	Engineering—Photography:						
57	Prin photographer	0.67	0.67	0.67	863–1,048	8,425	8,425
58	Sr photographer	1	1	1	710–863	10,356	10,356
59	Sr offset duplicating mach opr	0.16	–	–	530–644	–	–
60	Sr duplicating mach opr	–	1	1	435–530	5,356	5,356
61	Engineering—Stores:						
62	Prin clerk	0.50	0.50	0.50	505–614	3,684	3,684
63	Psychology Clinic:						
64	Sr steno	0.35	–	–	457–556	–	–
65	Secty I (shorthand)	0.30	1	1	457–556	6,516	6,516
66	Optometry Clinic:						
67	Asst professor—11 months	–	0.80	0.80	992–1,333	9,520	9,520
68	Clinical instructor—11 months	0.80	0.20	0.20	850	2,040	2,040
69	Clinical instructor—9 months	2.13	4.15	4.15	733	36,520	36,520
70	Secretary	0.92	1	1	505–614	7,008	7,008
71	Sr clerk	1.94	2	2	435–530	11,280	11,280
72	Sr typist-clerk A	1.08	1	1	435–530	6,360	6,360
73	General assistance	49.01	68.38	68.38	(408,904)	405,827	405,827
74							
75	**Totals, Organized Activities—Other**	66.52	93.44	93.44	$551,064	$618,799	$618,799
76							

77 For footnotes see the end of this agency presentation.

78
79
80
81
82
83
84
85
86

University of California

BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ORGANIZED RESEARCH**						
3							
4	Academic:						
5	Researcher—9 months extramural				SALARY RANGE		
6	funds	0.06	–	–	1,789–2,856	–	–
7	Chairman, center planning &						
8	develmt research	0.50	0.50	0.50	1,650	9,900	9,900
9	Professor—11 months	1.50	1.50	1.50	1,575–2,483	38,950	38,950
10	Researcher—11 months	16.34	16.83	16.83	1,575–2,483	379,969	379,969
11	Curator	–	0.50	0.50	1,575	9,450	9,450
12	Assoc researcher—9 months extra-						
13	mural	0.13	–	–	1,433–1,978	–	–
14	Assoc curator	0.50	0.88	0.88	1,425	15,048	15,048
15	Coordinator of public programs	3	3	3	1,375–2,017	56,000	56,000
16	Researcher—9 months—state funds	3.35	4.96	4.96	1,342–2,142	108,493	108,493
17	Asst dean	0.32	0.40	0.40	1,333	6,400	6,400
18	Specialist	8.44	7.81	7.81	1,305–1,624	129,657	129,657
19	Assoc professor—11 months	2	1.12	1.12	1,250–1,725	18,052	18,052
20	Assoc researcher—11 months	6.48	9.09	9.09	1,250–1,725	147,364	147,364
21	Assoc researcher—9 months—state						
22	funds	2.48	3.67	3.67	1,075–1,483	50,116	50,116
23	Assoc coordinator of public						
24	programs	1	1	1	1,058–1,275	15,300	15,300
25	Assoc specialist	8.46	8.25	8.25	996–1,211	109,752	109,752
26	Asst researcher—11 months	13.34	16.65	16.65	992–1,333	219,825	219,825
27	Asst curator	0.25	0.50	0.50	992	5,950	5,950
28	Librarian IV	1.83	3	3	949–1,152	38,952	38,952
29	Lecturer—11 months	0.27	0.30	0.30	926–2,142	5,835	5,835
30	Asst researcher—9 months—state						
31	funds	1.92	6.20	6.20	850–1,150	66,315	66,315
32	Librarian III	3.17	2	2	820–996	23,904	23,904
33	Asst specialist	8.51	13.50	13.50	782–904	139,056	139,056
34	Nursery school teacher	2	2	2	692–926	21,708	21,708
35	Librarian II	7.87	8.50	8.50	692–883	84,240	84,240
36	Postgrad researcher—11 months	3.53	4.58	4.58	675–862	39,234	39,234
37	Jr specialist	0.75	4.50	4.50	658–709	36,756	36,756
38	Nursery school asst	1.88	2.46	2.46	378–389	17,175	17,175
39	Teaching asst	0.19	–	–	378–389	–	–
40	Research asst	37.70	50.30	50.30	300–310	368,179	368,179
41	Director	10.67	14.36	14.36	1,575–2,483	368,033	368,033
42	Director—acting	0.13	0.33	0.33	1,575–2,483	8,250	8,250
43	Assoc director	4.07	4.33	4.33	1,267–1,725	99,651	99,651
44	Asst dean	0.50	0.50	0.50	1,342	8,050	8,505
45	Stipend—chairman of dept	–	–	–	–	2,670	2,670
46	Summer differential	–	–	–	–	16,943	16,943
47	Adm stipend	–	–	–	–	69,817	69,817
48	____ [a] professor agricultural experi-						
49	mental station	51.04	58.41	58.41	1,575–2,483	1,383,930	1,383,930
50	____ [a] visit—agricultural experi-						
51	mental station	0.40	–	–	–	–	–
52	Assoc ____ [a]—agricultural experi-						
53	mental station	16.13	22.33	22.33	1,575–2,483	355,755	355,755
54	Assoc ____ [a]—acting agricultural						
55	experimental station	0.64	–	–	–	–	–
56	Assoc____[a]—visiting—agric experi-						
57	ment station	0.33	–	–	–	–	–
58	Asst____[a] agric experimental station	20.12	20.82	20.82	1,267–1,725	280,544	280,544
59	Asst____[a] acting agric experiment						
60	station	1.05	–	–	992–1,333	–	–
61	Researcher—11 months—visiting	0.13	–	–	992–1,333	–	–
62	Assoc resident—11 months—visiting	1	–	–	1,575–2,483	–	–
63	Resident professor—Miller Institute						
64	—9 months	7.82	–	–	1,250–1,725	–	–
65	Resident professor—Miller Institute						
66	—11 months	4.25	–	–	1,342–2,142	–	–
67	Assoc resident professor—Miller In-						
68	stitute—9 months	7.67	–	–	1,575–2,483	–	–
69	Asst resident professor—Miller In-						
70	stitute—9 months	2.67	–	–	1,075–1,483	–	–
71	Staff Personnel:						
72	Asst director, computer center	1	1	1	1,892	22,700	22,700
73	Sr develmt engineer	1.25	1.25	1.25	1,273–1,548	23,220	23,220
74	Prin programmer	1	2	2	1,273–1,548	37,152	37,152
75	Prin adm analyst II	0.92	1	1	1,213–1,475	17,700	17,700
76	Staff officer II	1.42	1.50	1.50	1,213–1,475	26,550	26,550
77	Lab business officer III	0.08	–	–	1,155–1,405	–	–
78	Assoc develmt engineer	1	1	1	1,100–1,337	16,044	16,044
79	Sr programmer	1.83	4.50	4.50	1,048–1,273	63,576	63,576
80	Sr EDP systems analyst	0.37	0.50	0.50	1,048–1,273	6,930	6,930
81	Computer operations supvr II	1	1	1	998–1,213	14,556	14,556
82							

For footnotes see the end of this agency presentation.

83
84
85
86

University of California

BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ORGANIZED RESEARCH—Continued**						
3							
4	Staff Personnel—Continued				SALARY RANGE		
5	Public adm analyst IV	2	2	2	998–1,213	29,112	29,112
6	Lab business officer II	3.42	4	4	998–1,213	55,200	55,200
7	Prin museum scientist	1.33	2	2	998–1,213	26,532	26,532
8	Prin artist	1	1	1	950–1,155	12,276	12,276
9	Supt of grounds & buildings	1	1	1	905–1,100	13,200	13,200
10	Computer operations supvr I	3.63	3	3	863–1,048	36,228	36,228
11	Prin photographer	1.33	1.33	1.33	863–1,048	16,726	16,726
12	Asst engineer	1	1	1	863–1,048	11,976	11,976
13	Programmer	3.17	3.25	3.25	863–1,048	37,527	37,527
14	Prin electronics techn	0.50	0.50	0.50	863–1,048	6,288	6,288
15	Mechanical supt I	0.84	–	–	863–1,048	–	–
16	Lab techn IV	7.61	8.05	8.05	863–1,048	99,370	99,370
17	Sr museum scientist	2.69	2.50	2.50	863–1,048	27,696	27,696
18	Prin supt of cultivations	1	1	1	821–998	11,976	11,976
19	Adm analyst	1.25	1.33	1.33	821–998	15,928	15,928
20	Public adm analyst III	–	0.45	0.45	821–998	4,433	4,433
21	Lab business officer I	0.63	–	–	821–998	–	–
22	Adm services off I	0.92	1	1	821–998	11,976	11,976
23	Prin lab mech	2.37	3	3	821–998	35,352	35,352
24	Sr scientific illustrator	4	4	4	783–950	44,556	44,556
25	Design draftsman	2	2	2	783–950	19,752	19,752
26	Sr adm asst	1.90	2	2	783–950	21,756	21,756
27	Editor III	4.11	4.13	4.13	783–950	44,175	44,175
28	Writer III	0.39	0.50	0.50	783–950	5,304	5,304
29	Lab asst IV	0.90	0.90	0.90	783–950	9,320	9,320
30	Lab techn III	16.62	17.85	17.85	783–950	196,602	196,602
31	Sr electronics techn	6.20	6.70	6.70	746–905	71,754	71,754
32	Sr lab mechanician	4.50	4.50	4.50	746–905	48,870	48,870
33	Sr maint man	3.90	3.90	3.90	728–842	37,303	37,303
34	Sr photographer	3.33	4.33	4.33	710–863	42,873	42,873
35	Asst programmer	2.08	2	2	710–863	19,008	19,008
36	Lab mechanician	0.81	–	–	710–821	–	–
37	Lab techn II	23.15	25.05	25.05	710–863	247,508	247,508
38	Museum scientist	6.10	7.40	7.40	710–863	71,196	71,196
39	Sr supt of cultivations	3.90	3.90	3.90	676–821	38,422	38,422
40	Deptl adm asst III	4	7.15	7.15	676–821	66,823	66,823
41	---- Asst III	0.13	0.75	0.75	676–821	6,228	6,228
42	Sr computer opr	0.75	0.75	0.75	676–821	7,389	7,839
43	Asst adm analyst	1.17	1.33	1.33	676–821	12,073	12,073
44	Electronics techn	1	1	1	676–783	9,396	9,396
45	Sr nurseryman	5.35	7.15	7.15	644–783	64,281	64,281
46	Scientific illustrator	2.65	2.80	2.80	644–783	26,175	26,175
47	Sr draftsman	1.22	1.25	1.25	644–783	11,307	11,307
48	Editor II	1	1	1	644–783	8,520	8,520
49	Writer II	0.17	–	–	644–783	–	–
50	Prin animal techn	–	1	1	644–783	8,520	8,520
51	Lab asst III	0.93	–	–	644–783	–	–
52	Prin museum preparator	1.92	1	1	644–783	9,396	9,396
53	Storekeeper II	1.85	1.85	1.85	614–746	16,139	16,139
54	Photographer	1	1	1	614–746	8,952	8,952
55	Adm asst	18.83	14.25	14.25	614–746	122,214	122,214
56	Lab mechanician helper	1	1.60	1.60	614–710	12,148	12,148
57	Lab techn I	8.65	9.70	9.70	614–746	78,758	78,758
58	Museum techn	3.19	2.85	2.85	614–746	23,227	23,227
59	Maint man	2	2	2	599–692	16,608	16,608
60	Deptl adm asst II	3.53	6.36	6.36	584–710	48,377	48,377
61	Office supvr I	0.38	0.50	0.50	584–710	4,056	4,056
62	Adm asst II	0.95	3.95	3.95	584–710	30,057	30,057
63	Library asst III	1	1	1	584–710	8,112	8,112
64	Editor I	1.08	2	2	584–710	15,840	15,840
65	Nurseryman	0.83	0.50	0.50	556–676	3,336	3,336
66	Sr coder	2	2	2	556–676	14,736	14,736
67	Sr animal techn	2.60	1.60	1.60	556–676	12,979	12,979
68	Storekeeper I	1.50	1.50	1.50	530–644	11,232	11,232
69	Lab asst II	2.73	2.90	2.90	530–644	21,085	21,085
70	Sr museum preparator	3.84	4.50	4.50	530–644	30,948	30,948
71	Field asst	1	1	1	505–614	7,368	7,368
72	Prin clerk	18.52	17.70	17.70	505–614	122,951	122,951
73	Prin typist-clerk	5.25	5.57	5.57	505–614	40,126	40,126
74	Deptl adm asst I	3	4	4	505–614	28,164	28,164
75	Adm asst I	–	0.45	0.45	505–614	2,791	2,791
76	---- Asst I	0.48	–	–	505–614	–	–
77	Secretary	22.06	20.50	20.50	505–614	148,629	148,629
78	Secretary II	0.33	2	2	505–614	13,680	13,680
79	Library asst II	2.76	3.80	3.80	505–614	25,646	25,646
80	Draftsman	1	1	1	505–614	7,368	7,368
81	Animal techn	0.82	1.80	1.80	505–614	12,009	12,009
82	Automotive equipt opr I	0.24	1	1	480–556	6,672	6,672
83							
84							
85							
86							

University of California

BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ORGANIZED RESEARCH—Continued**						
3							
4	Staff Personnel—Continued				SALARY RANGE		
5	Sr typist-clerk B	1.10	4.10	4.10	457–556	24,950	24,950
6	Sr steno	10.35	1.50	1.50	457–556	8,508	8,508
7	Secty I (shorthand)	6.48	18.18	18.18	457–556	114,208	114,208
8	Lab asst I	6.14	7.80	7.80	457–556	48,359	48,359
9	Sr clerk	5.29	5.75	5.75	435–530	32,382	32,382
10	Sr typist-clerk A	27.77	27.78	27.78	435–530	161,295	161,295
11	Statistical clerk	1	1	1	435–530	6,360	6,360
12	Secretary I	–	0.30	0.30	435–530	1,605	1,605
13	Custodian/matron	0.17	–	–	435–530	–	–
14	Library asst I	3.55	4	4	435–530	22,824	22,824
15	Animal caretaker	1.43	0.70	0.70	435–530	3,838	3,838
16	Stenographer	1.33	0.65	0.65	425–517	3,478	3,478
17	Museum preparator	0.75	0.50	0.50	405–492	2,550	2,550
18	Maid/housekeeping aid	0.60	0.60	0.60	395–480	3,456	3,456
19	Typist-clerk	0.69	0.20	0.20	386–469	948	948
20	Lab helper	2.40	1.50	1.50	386–469	7,794	7,794
21	General assistance	384.83	253.15	253.15	(2,634,440)	1,617,415	1,617,415
22							
23	Subtotals	982.43	906.17	906.17	$9,665,959	$9,538,132	$9,538,132
24	Less: Summer Quarter Offset:						
25	Staff	–1	–	–	–16,040	–	–
26							
27	**Totals, Organized Research**	981.43	906.17	906.17	$9,649,919	$9,538,132	$9,538,132
28							
29							
30	**LIBRARIES**						
31							
32	Library—Bancroft:						
33	Director	–	0.67	0.67	$1,808	$14,539	$14,539
34	Biomedical librarian I	–	1	1	1,098–1,394	14,532	14,532
35	Assoc specialist	1	1	1	996–1,211	14,532	14,532
36	Librarian IV	1	–	–	949–1,152	–	–
37	Librarian III	4	5	5	820–996	58,356	58,356
38	Librarian II	5.57	6	6	692–883	57,024	57,024
39	Librarian I	1.44	2	2	627–692	16,404	16,404
40	Library asst III	0.17	1	1	584–710	7,728	7,728
41	Sr library bookmender	1	1	1	571–692	7,536	7,536
42	Library asst II	2.83	2	2	505–614	14,736	14,736
43	Sr steno	–	1	1	457–556	5,628	5,628
44	Sr clerk	–	1	1	435–530	5,352	5,352
45	Sr typist-clerk A	0.49	–	–	435–530	–	–
46	Library asst I	2.91	3	3	435–530	18,480	18,480
47	Adm stipend	–	–	–	–	2,002	2,002
48	Bancroft Library—Regional Oral						
49	History:						
50	Editor III	0.50	0.50	0.50	783–950	5,700	5,700
51	Library—General:						
52	University librarian	1	1	1	2,708	32,500	32,500
53	Music librarian	0.50	0.50	0.50	1,808	10,850	10,850
54	Assoc university librarian	1	2	2	1,375–2,167	44,923	44,923
55	Asst university librarian	1.11	2	2	1,292–2,083	32,820	32,820
56	Librarian V	4.83	10	10	1,098–1,394	142,812	142,812
57	Adm services off II	1	1	1	998–1,213	14,556	14,556
58	Assoc specialist	1	1	1	996–1,211	14,532	14,532
59	Librarian IV	12.65	12.85	12.85	949–1,152	169,567	169,567
60	Lab business officer I	1	1	1	821–998	11,976	11,976
61	Librarian III	31.95	46.50	46.50	820–996	525,684	525,684
62	Librarian II	42.45	49	49	692–883	467,376	467,376
63	Adm asst III	0.58	2	2	676–821	18,348	18,348
64	Librarian I	12.58	9	9	627–692	72,120	72,120
65	Storekeeper II	1	1	1	614–746	8,952	8,952
66	Adm asst	1.42	1	1	614–746	8,952	8,952
67	Adm asst II	0.50	1	1	584–710	7,728	7,728
68	Sr tab machine opr	0.92	1	1	584–710	7,368	7,368
69	Mail clerk II	1	1	1	584–710	8,520	8,520
70	Library asst III	27.90	30.75	30.75	584–710	253,215	253,215
71	Sr library bookmender	2.79	5	5	571–692	37,164	37,164
72	Automotive equipt opr II	0.96	1	1	556–676	6,672	6,672
73	Sr offset duplicating mach opr	1	1	1	530–644	7,728	7,728
74	Storekeeper I	0.78	1	1	530–644	6,360	6,360
75	Prin clerk	2.49	2	2	505–614	13,704	13,704
76	Tab machine opr	0.49	1	1	505–614	6,060	6,060
77	Mail clerk I	2	2	2	505–614	14,736	14,736
78	Secretary	2.17	2	2	505–614	14,376	14,376
79	Library asst II	34	37.75	37.75	505–614	264,201	264,201
80	Offset duplicating mach opr	1	1	1	480–584	7,008	7,008
81	Sr clerk	5.15	6	6	435–530	34,368	34,368
82	Sr typist-clerk A	3.12	4	4	435–530	22,632	22,632
83							
84							
85							
86							

University of California

BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**LIBRARIES—Continued**						
3							
4	Library—General—Continued				SALARY RANGE		
5	Secretary I	0.12	1	1	435–530	5,760	5,760
6	Library asst I	91.41	108.50	108.50	435–530	613,785	613,785
7	Library bookmender	4.25	2	2	435–530	12,720	12,720
8	Clerk	1.54	2	2	386–469	9,840	9,840
9	Typist-clerk	0.73	–	–	386–469	–	–
10	Library—Morrison:						
11	Library asst III	1	1	1	584–710	8,520	8,520
12	Library asst I	1.38	1.50	1.50	435–530	7,896	7,896
13	General assistance	193.51	116.40	116.40	(866,240)	628,003	628,003
14							
15	Subtotals	515.19	494.92	494.92	$3,431,990	$3,816,881	$3,816,881
16	General assistance	–16.42	–16.42	–16.42	–142,957	–142,957	–142,957
17							
18	**Totals, Libraries**	498.77	478.50	478.50	$3,289,033	$3,673,924	$3,673,924
19							
20							
21	**UNIVERSITY EXTENSION**						
22							
23	Business Administration:						
24	Assoc university extension specifica-						
25	tion	–	1.50	1.50	$1,058–1,275	$19,850	$19,850
26	Asst university extension specifica-						
27	tion	0.62	1	1	825–1,000	11,200	11,200
28	Adm analyst	0.30	0.30	0.30	821–998	3,337	3,337
29	Program rep I	–	1	1	676–821	8,112	8,112
30	Adm asst	0.90	1	1	614–746	8,952	8,952
31	Secretary	0.20	–	–	505–614	–	–
32	Program asst I	1.91	2	2	505–614	13,344	13,344
33	Business Administration—Executive						
34	Program:						
35	Assoc university extension specifica-						
36	tion	0.35	–	–	1,058–1,275	–	–
37	Program rep I	1	–	–	676–821	–	–
38	Criminology—Program:						
39	Assoc university extension specifica-						
40	tion	0.50	0.25	0.25	1,058–1,275	3,375	3,375
41	Program asst I	0.24	0.25	0.25	505–614	1,590	1,590
42	Sr typist-clerk A	0.24	–	–	435–530	–	–
43	Daytime Program:						
44	Assoc university extension specifica-						
45	tion	0.75	1	1	1,058–1,275	12,700	12,700
46	Asst university extension specifica-						
47	tion	0.25	–	–	825–1,000	–	–
48	Adm analyst	0.70	0.70	0.70	821–998	7,786	7,786
49	Program rep II	1	1	1	676–821	8,952	8,952
50	Program rep I	2	2	2	676–821	15,288	15,288
51	Program asst I	1	1	1	505–614	6,852	6,852
52	Sr typist-clerk A	–	2	2	435–530	11,664	11,664
53	Education—Professional:						
54	University extension specialist	0.27	1	1	1,375–2,017	16,500	16,500
55	Asst university extension specifica-						
56	tion	2	2	2	825–1,000	23,200	23,200
57	Adm asst	1	1	1	614–746	8,520	8,520
58	Program asst I	2.85	3	3	505–614	20,400	20,400
59	Sr typist-clerk A	1.03	2	2	435–530	10,572	10,572
60	Graduate Education/Intern Program:						
61	University extension specialist	0.40	–	–	1,375–2,017	–	–
62	Supvr teacher educ	4.97	–	–	712–1,230	–	–
63	Engineering Program:						
64	University extension specialist	0.50	–	–	1,375–2,017	–	–
65	Assoc university extension specifica-						
66	tion	–	1	1	1,058–1,275	12,700	12,700
67	Asst university extension specifica-						
68	tion	2	1.50	1.50	825–1,000	20,450	20,450
69	Program asst I	1	1	1	505–614	7,368	7,368
70	Sr steno	0.59	–	–	457–556	–	–
71	Secty I (shorthand)	0.42	1	1	457–556	6,360	6,360
72	Sr typist-clerk A	1.31	2	2	435–530	11,124	11,124
73	Health Science:						
74	Assoc university extension specialist	0.50	0.50	0.50	1,058–1,275	6,750	6,750
75	Program asst I	0.24	0.50	0.50	505–614	3,180	3,180
76	Sr typist-clerk A	0.24	0.50	0.50	435–530	2,676	2,676
77	Letters and Science:						
78	University extension specialist	0.60	1	1	1,375–2,017	20,100	20,100
79	Assoc university extension specialist	1.20	3.25	3.25	1,058–1,275	46,675	46,675
80	Asst university extension specialist	1.80	2	2	825–1,000	22,500	22,500
81	Deptl adm asst III	0.60	1	1	676–821	9,852	9,852
82	Program asst II	0.56	–	–	584–710	–	–
83							
84							
85							
86							

University of California

BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1	UNIVERSITY EXTENSION—						
2	Continued						
3							
4	Letters and Science—Continued				SALARY RANGE		
5	Program asst I	1.74	5.25	5.25	505–614	32,790	32,790
6	Sr steno	0.35	–	–	457–556	–	–
7	Secty I (shorthand)	0.25	1	1	457–556	6,672	6,672
8	Sr typist-clerk A	1.33	1	1	435–530	5,220	5,220
9	University extension specialist	0.40	–	–	1,375–2,017	–	–
10	Assoc university extension specialist	0.80	–	–	1,058–1,275	–	–
11	Asst university extension specialist	1.20	–	–	825–1,000	–	–
12	Deptl adm asst III	0.40	–	–	676–821	–	–
13	Program asst II	0.37	–	–	584–710	–	–
14	Program asst I	1.11	–	–	505–614	–	–
15	Sr steno	0.24	–	–	457–556	–	–
16	Secty I (shorthand)	0.17	–	–	457–556	–	–
17	Sr typist-clerk A	0.89	–	–	435–530	–	–
18	Social Welfare:						
19	Assoc university extension specialist	–	1	1	1,058–1,275	14,400	14,400
20	Sr typist-clerk A	–	0.75	0.75	435–530	4,014	4,014
21	Film Production:						
22	University extension specialist	–	1	1	1,375–2,017	16,500	16,500
23	Asst university extension specialist	–	1	1	825–1,000	9,900	9,900
24	Communications production asst III	–	1	1	783–950	11,400	11,400
25	Secretary	–	1	1	505–614	7,368	7,368
26	Director—Berkeley:						
27	Director, university extension	1	1	1	2,025	24,300	24,300
28	Assoc director, university extension	1	1	1	1,642	19,700	19,700
29	Prin adm analyst I	1	1	1	1,100–1,337	16,044	16,044
30	Secretary	1.87	2	2	505–614	13,884	13,884
31	Business and Fiscal:						
32	Staff officer II	1	1	1	1,213–1,475	17,700	17,700
33	Sr adm analyst	1	1	1	998–1,213	14,556	14,556
34	Prin clerk	1	1	1	505–614	7,368	7,368
35	Sr steno	0.44	–	–	457–556	–	–
36	Accounting Office:						
37	Accountant	1	1	1	821–998	10,860	10,860
38	Adm asst	1	1	1	614–746	8,952	8,952
39	Prin clerk	1.67	2	2	505–614	13,728	13,728
40	Sr clerk	5.33	5	5	435–530	27,708	27,708
41	Employee Service:						
42	Asst adm analyst	1	1	1	676–821	9,168	9,168
43	Sr typist-clerk A	0.98	1	1	435–530	5,220	5,220
44	Fee and Information:						
45	Adm asst	1	1	1	614–746	8,952	8,952
46	Prin clerk	2	2	2	505–614	14,376	14,376
47	Cashier	1	1	1	435–530	5,220	5,220
48	Sr clerk	1.88	1	1	435–530	5,484	5,484
49	Sr typist-clerk A	0.10	1	1	435–530	5,484	5,484
50	Program Processing:						
51	Adm asst	1	1	1	614–746	8,952	8,952
52	Prin clerk	2.07	2	2	505–614	13,728	13,728
53	Sr typist-clerk A	2.07	2	2	435–530	10,704	10,704
54	Recording:						
55	Adm asst	1	1	1	614–746	8,952	8,952
56	Prin clerk	2.10	2	2	505–614	12,420	12,420
57	Sr typist-clerk A	5.27	6	6	435–530	30,960	30,960
58	Typist-clerk	1.43	1	1	386–469	4,740	4,740
59	San Francisco:						
60	Adm asst	1	1	1	614–746	8,952	8,952
61	Prin clerk	2	2	2	505–614	13,728	13,728
62	Sr clerk	0.73	–	–	435–530	–	–
63	Sr typist-clerk A	0.97	2.50	2.50	435–530	13,656	13,656
64	Operation Service:						
65	Supvr, reproduction section	1	1	1	783–950	10,356	10,356
66	Sr offset duplicating mach opr	0.75	–	–	530–644	–	–
67	Prin clerk	–	1	1	505–614	6,204	6,204
68	Prin typist-clerk	1	1	1	505–614	7,368	7,368
69	Offset duplicating mach opr	2.95	3	3	480–584	18,360	18,360
70	Sr typist-clerk A	1.42	3	3	435–530	16,068	16,068
71	Sr duplicating mach opr	0.33	1	1	435–530	5,904	5,904
72	Clerk	2.52	2	2	386–469	11,256	11,256
73	Duplicating mach opr	0.59	1	1	386–469	4,740	4,740
74	Program Promotion:						
75	Program promotion mgr II	1	1	1	1,100–1,337	15,276	15,276
76	Sr artist	0.88	1	1	783–950	11,400	11,400
77	Writer III	1	1	1	783–950	10,608	10,608
78	Artist	0.95	1	1	644–783	7,728	7,728
79	Deptl adm asst II	–	1	1	584–710	7,728	7,728
80	Prin clerk	2.01	1	1	505–614	6,360	6,360
81	Sr typist-clerk A	1	1	1	435–530	5,220	5,220
82	Typist-clerk	1.91	2	2	386–469	9,265	9,265
83	General assistance	128.35	122.35	122.35	(1,224,463)	1,152,683	1,152,683
84							
85	**Totals, University Extension**	237.86	242.10	242.10	$2,782,140	$2,152,213	$2,152,213
86							

University of California

BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**PUBLIC SERVICE**						
3							
4	School of Law—Law Review:				SALARY RANGE		
5	Prin clerk	1	1	1	$505–614	$7,008	$7,008
6	University Arts Center:						
7	Director	0.38	0.50	0.50	2,100	12,600	12,600
8	Assoc specialist	0.49	1	1	996–1,211	13,824	13,824
9	Writer III	0.93	1	1	783–950	11,124	11,124
10	Asst specialist	1.50	2	2	782–904	18,768	18,768
11	Librarian II	0.09	–	–	692–883	–	–
12	Jr specialist	0.26	–	–	658–709	–	–
13	Prin museum preparator	0.83	–	–	644–783	–	–
14	Librarian I	–	1	1	627–692	7,524	7,524
15	Museum techn	0.17	–	–	614–746	–	–
16	Adm asst II	1.43	2	2	584–710	14,376	14,376
17	Adm stipend	–	–	–	–	2,000	2,000
18	Arts and Lectures:						
19	Mgr II, arts and lectures	1	1	1	998–1,213	14,556	14,556
20	Production mgr—theater arts	0.81	1	1	863–1,048	11,976	11,976
21	Writer II	1	1	1	644–783	9,396	9,396
22	Adm asst	1.33	1	1	614–746	8,952	8,952
23	Deptl adm asst II	0.62	1	1	584–710	7,728	7,728
24	Secretary	1.02	1	1	505–614	6,360	6,360
25	Sr typist-clerk B	0.22	–	–	457–556	–	–
26	Cashier	1	1	1	435–530	6,360	6,360
27	Sr typist-clerk A	1.07	2	2	435–530	10,848	10,848
28	General assistance	22.56	15.85	15.85	(172,351)	81,259	81,259
29							
30	**Totals, Public Service**	37.71	33.35	33.35	$307,699	$244,659	$244,659
31							
32							
33	**MAINTENANCE AND OPERATION**						
34	**OF PLANT**						
35							
36	Bodega Marine Lab:						
37	Sr maint man	0.90	1	1	$728–842	$9,852	$9,852
38	Maint man	1	2	2	599–692	15,492	15,492
39	Custodian/matron	0.72	1	1	479	5,746	5,746
40	Building Maintenance:						
41	Sr maint man	2	2	2	728–842	20,208	20,208
42	Storekeeper II	1	1	1	614–746	8,952	8,952
43	Guard	3	3	3	543–660	23,760	23,760
44	Storekeeper I	1	1	1	530–644	7,728	7,728
45	Sr clerk	0.82	1	1	435–530	5,484	5,484
46	Sr typist-clerk A	1.93	2	2	435–530	11,844	11,844
47	Grounds Maintenance:						
48	Sr landscape architect	1	1	1	1,100–1,337	16,044	16,044
49	Janitorial Service:						
50	Custodian supvr II	1	1	1	783–950	11,400	11,400
51	Custodian supvr I	3	4	4	676–821	37,212	37,212
52	Cook-housekeeper	2	2	2	435–530	12,564	12,564
53	Maid/housekeeping aid	1	1	1	395–480	5,760	5,760
54	Police:						
55	Chief of police	1.51	1	1	2,000	24,000	24,000
56	Adm services off I	–	1	1	821–998	11,976	11,976
57	Sr steno	0.58	–	–	457–556	–	–
58	Secty I (shorthand)	0.42	1	1	457–556	6,672	6,672
59	Superintendence:						
60	Prin supt—grounds & building	1	1	1	1,667	20,000	20,000
61	Asst physical plant adm	1	1	1	1,405	16,860	16,860
62	Sr supt of grounds & buildings	2	2	2	1,048–1,273	30,552	30,552
63	Supt of grounds & buildings	1	1	1	905–1,100	13,200	13,200
64	Architect asst	1	1	1	863–1,048	12,576	12,576
65	Accountant	1	1	1	821–998	11,976	11,976
66	Craft foreman	1	1	1	801–927	10,608	10,608
67	Adm asst	2.54	2	2	614–746	17,904	17,904
68	Deptl adm asst II	0.43	1	1	584–710	7,536	7,356
69	Prin clerk	2.81	3	3	505–614	20,712	20,712
70	Secretary	1.02	1	1	505–614	6,060	6,060
71	Key punch operator	0.92	1	1	457–556	5,484	5,484
72	Sr steno	0.82	1	1	457–556	5,484	5,484
73	Secty I (shorthand)	0.41	1	1	457–556	5,760	5,760
74	Sr clerk	2.20	2	2	435–530	10,704	10,704
75	Sr typist-clerk A	1.61	1.50	1.50	435–530	8,436	8,436
76	Messenger	0.99	1	1	386–469	4,632	4,632
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

University of California

BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**MAINTENANCE AND OPERATION**						
3	**OF PLANT—Continued**						
4							
5	Superintendence—Richmond Field						
6	Station:				SALARY RANGE		
7	Assoc develmt engineer	0.85	1	1	1,100–1,337	14,556	14,556
8	Supt of grounds & buildings	1	1	1	905–1,100	13,200	13,200
9	Sr adm asst	0.07	0.25	0.25	783–950	2,850	2,850
10	Storekeeper III	1	1	1	710–863	10,356	10,356
11	Lab asst III	1	1	1	644–783	9,396	9,396
12	Storekeeper I	1	1	1	530–644	7,728	7,728
13	Prin clerk	1	1	1	505–614	7,368	7,368
14	Secretary	0.50	0.50	0.50	505–614	3,684	3,684
15	Sr typist-clerk A	2	2	2	435–530	12,565	12,565
16	Utilities:						
17	Assoc engineer	1	1	1	1,048–1,273	15,276	15,276
18	General assistance	644.34	683.15	683.15	(6,253,762)	6,681,278	6,681,278
19							
20	Subtotals	698.39	741.40	741.40	$6,732,685	$7,221,435	$7,221,435
21	Less: Summer Quarter Offset:						
22	General assistance	–13.92	–13.92	–13.92	–76,552	–76,552	–76,552
23							
24	**Totals, Maintenance and Operation of**						
25	**Plant**	684.47	727.48	727.48	$6,656,133	$7,144,883	$7,144,883
26							
27							
28	**STUDENT SERVICES**						
29							
30	Admissions Office:						
31	Admissions officer	1	1	1	$1,417	$17,000	$17,000
32	Staff officer I	0.03	0.75	0.75	1,100–1,337	9,900	9,900
33	Adm services off I	0.42	2	2	821–998	21,828	21,828
34	Sr adm asst	1.67	1	1	783–950	11,124	11,124
35	____ asst III	1	2	2	676–821	18,564	18,564
36	Adm asst	3.04	2	2	614–746	16,680	16,680
37	Office supvr I	0.42	1	1	584–710	7,728	7,728
38	____ asst II	4.33	7.80	7.80	584–710	57,038	57,038
39	Prin clerk	5.09	2	2	505–614	12,564	12,564
40	____ asst I	1.64	3	3	505–614	18,480	18,480
41	Secretary	0.58	–	–	505–614	–	–
42	Secretary II	0.14	1	1	505–614	7,008	7,008
43	Key punch operator	0.67	1	1	457–556	6,672	6,672
44	Sr steno	2.88	–	–	457–556	–	–
45	Secty I (shorthand)	2.13	6	6	457–556	35,616	35,616
46	Sr clerk	10.76	10.45	10.45	435–530	56,876	56,876
47	Sr typist-clerk A	0.68	–	–	435–530	–	–
48	Stenographer	0.23	–	–	425–517	–	–
49	Clerk	0.19	–	–	386–469	–	–
50	Typist-clerk	0.33	1	1	386–469	4,632	4,632
51	Counseling Center:						
52	Counseling center mgr	1	1	1	1,633	19,600	19,600
53	Consulting physician—SHS	0.09	0.12	0.12	1,465	2,110	2,110
54	Counseling psychologist III	1.77	1.50	1.50	1,155–1,405	24,678	24,678
55	Counseling psychologist II	5.61	7.25	7.25	1,023–1,243	104,697	104,697
56	Counseling psychologist I	2.89	7.50	7.50	927–1,128	89,094	89,094
57	Occupational inform advisor	1	1	1	710–863	9,852	9,852
58	Counselor II	1.72	1	1	676–821	9,852	9,852
59	Sr psychometrist	0.08	–	–	676–821	–	–
60	Counselor I	0.01	0.59	0.59	584–710	4,347	4,347
61	Psychometrist	1	1	1	584–710	7,368	7,368
62	Prin clerk	1.75	1.75	1.75	505–614	11,586	11,586
63	Secretary	1	1	1	505–614	7,368	7,368
64	Sr steno	0.58	–	–	457–556	–	–
65	Secty I (shorthand)	0.42	1	1	457–556	6,672	6,672
66	Sr clerk	1.77	3	3	435–530	16,344	16,344
67	Sr typist-clerk A	1.50	1	1	435–530	5,484	5,484
68	Dean of Students:						
69	Asst dean	0.17	0.17	0.17	1,733	3,536	3,536
70	Dean of students	1	1	1	1,465	25,300	25,300
71	Assoc dean of students—women	1	1	1	1,417	17,000	17,000
72	Director, international house	0.50	0.50	0.50	1,417	8,500	8,500
73	Assoc dean of students—men	2	2	2	1,274	30,576	30,576
74	Staff officer I	1	1	1	1,100–1,337	16,044	16,044
75	Assoc dean of students	2	2	2	905–1,100	25,776	25,776
76	Adm analyst	0.71	1	1	821–998	11,976	11,976
77	Sr adm asst	1	–	–	783–950	–	–
78	Asst dean of students	7.17	8.50	8.50	783–950	92,532	92,532
79	Adm asst	4	4	4	614–746	34,584	34,584
80	Counselor I	0.75	1	1	584–710	7,188	7,188
81	Prin clerk	3.08	3	3	505–614	20,088	20,088
82	Secretary	3.02	3	3	505–614	19,788	19,788
83							
84							
85							
86							

University of California

BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**STUDENT SERVICES—Continued**						
3							
4	Dean of Students—Continued				SALARY RANGE		
5	Sr steno	3.20	1	1	457–556	5,760	5,760
6	Secty I (shorthand)	1.72	4.50	4.50	457–556	26,190	26,190
7	Sr clerk	5.16	6	6	435–530	32,112	32,112
8	Sr typist-clerk A	1.61	3	3	435–530	16,188	16,188
9	Adm stipend	–	–	–	–	2,009	2,009
10	Dean of Students—Financial Aid:						
11	Sr adm analyst	1	1	1	998–1,213	13,200	13,200
12	Sr adm asst	1	1	1	783–950	11,400	11,400
13	Asst dean of students	1.30	2	2	783–950	20,964	20,964
14	Counselor II	–	0.50	0.50	676–821	4,368	4,368
15	____ asst II	0.58	1	1	584–710	8,112	8,112
16	Counselor I	1.45	2	2	584–710	15,456	15,456
17	Prin clerk	2.66	2	2	505–614	13,680	13,680
18	____ asst I	1	1	1	505–614	6,360	6,360
19	Sr steno	0.58	–	–	457–556	–	–
20	Secty I (shorthand)	0.30	1	1	457–556	6,516	6,516
21	Sr clerk	2.60	5	5	435–530	27,876	27,876
22	Sr typist-clerk A	3.92	6	6	435–530	33,732	33,732
23	Dean of Students—Scholarships Office:						
24	Sr adm asst	1	1	1	783–950	11,400	11,400
25	Deptl adm asst II	1	1	1	584–710	7,368	7,368
26	Secretary	0.50	0.50	0.50	505–614	3,684	3,684
27	Sr steno	1	1	1	457–556	5,628	5,628
28	Sr clerk	–	0.50	0.50	435–530	2,676	2,676
29	Sr typist-clerk A	1	1	1	435–530	6,204	6,204
30	Dean of Students—Supervisor of						
31	Housing Service:						
32	Supervisor of housing services III	1	1	1	905–1,100	13,200	13,200
33	____ asst III	0.50	1	1	676–821	8,952	8,952
34	Adm asst	0.50	–	–	614–746	–	–
35	Prin clerk	2.20	2	2	505–614	14,736	14,736
36	Sr steno	1.05	–	–	457–556	–	–
37	Secty I (shorthand)	0.42	1	1	457–556	5,760	5,760
38	Sr typist-clerk A	6.18	7	7	435–530	39,228	39,228
39	Dean of Students—Orientations:						
40	Staff officer II	1	1	1	1,213–1,475	15,276	15,276
41	Sr clerk	1	1	1	435–530	5,484	5,484
42	Educational Placement:						
43	Educational placement officer	0.17	1	1	1,333	16,000	16,000
44	Staff officer I	0.86	–	–	1,100–1,337	–	–
45	Placement interviewer IV	0.83	1	1	863–1,048	12,576	12,576
46	Placement interviewer III	2.80	2	2	783–950	22,800	22,800
47	Placement interviewer II	1.46	2	2	676–821	17,508	17,508
48	Adm asst	0.91	1	1	614–746	8,112	8,112
49	Prin clerk	1.91	2	2	505–614	14,376	14,376
50	Secretary II	0.08	1	1	505–614	6,360	6,360
51	Sr steno	0.26	–	–	457–556	–	–
52	Sr typist-clerk A	4.84	4	4	435–530	23,400	23,400
53	Secretary I	0.38	1	1	435–530	5,484	5,484
54	Typist-clerk	–	0.50	0.50	386–469	2,370	2,370
55	International Education:						
56	Assoc dean of students	1	1	1	905–1,100	13,200	13,200
57	Adm asst	0.90	1	1	614–746	8,952	8,952
58	Registrar's Office:						
59	Registrar	1	1	1	1,825	21,900	21,900
60	Computer operations supvr I	1	1	1	863–1,048	12,576	12,576
61	Adm services off I	0.17	1	1	821–998	11,976	11,976
62	Asst registrar II	3.83	3	3	783–950	34,200	34,200
63	Asst programmer	1	1	1	710–863	10,356	10,356
64	Prin offset duplicating mach opr	0.75	–	–	644–783	–	–
65	Storekeeper II	0.25	1	1	614–746	7,368	7,368
66	Adm asst	6	6	6	614–746	51,240	51,240
67	Computer opr	4.04	4	4	584–710	32,880	32,880
68	Lab asst II	0.83	1	1	530–644	6,360	6,360
69	Prin clerk	11.86	14	14	505–614	91,620	91,620
70	Tab machine opr	1.39	2	2	505–614	12,420	12,420
71	Secretary	1	1	1	505–614	7,368	7,368
72	Offset duplicating mach opr	0.87	1	1	480–584	5,904	5,904
73	Key punch operator	3.82	3	3	457–556	18,504	18,504
74	Sr clerk	24.50	25	25	435–530	137,340	137,340
75	Sr typist-clerk A	3.49	3	3	435–530	15,960	15,960
76	Stenographer	1.01	1	1	425–517	5,352	5,352
77	Asst key punch operator	0.11	1	1	415–480	4,980	4,980
78	Clerk	4.87	4	4	386–469	19,212	19,212
79	Typist-clerk	8.64	10	10	386–469	47,928	47,928
80							
81							
82							
83							
84							
85							
86							

University of California

BERKELEY CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
STUDENT SERVICES—Continued						
Student and Alumni Placement:				SALARY RANGE		
Placement office mgr	1	1	1	1,400	16,800	16,800
Placement interviewer IV	2.92	3	3	863–1,048	35,508	35,508
Placement interviewer III	5.08	7	7	783–950	76,056	76,056
Placement interviewer II	9.62	8	8	676–821	68,448	68,448
Prin clerk	1	1	1	505–614	6,360	6,360
Sr steno	0.92	–	–	457–556	–	–
Secty I (shorthand)	0.83	2	2	457–556	12,732	12,732
Sr clerk	1.88	3	3	435–530	16,644	16,644
Sr typist-clerk A	2.20	1	1	435–530	5,484	5,484
Student Health Service:						
Administration:						
Director, student health services	1	1	1	2,333	28,000	28,000
Adm asst III	0.73	1	1	676–821	9,852	9,852
Adm asst	0.21	–	–	614–746	–	–
Sr physician diplomate	0.50	0.50	0.50	1,882–2,288	13,074	13,074
Secretary	1	1	1	505–614	7,368	7,368
Administrator, student health services	1	1	1	1,417	17,000	17,000
Adm asst II	1.17	2	2	584–710	16,224	16,224
Prin clerk	0.83	–	–	505–614	–	–
Adm asst	1	1	1	614–746	8,952	8,952
Sr medical record librarian	1	1	1	710–863	9,612	9,612
Prin medical record librarian—SHS	1	1	1	710–863	10,356	10,356
Sr clerk	1	1	1	435–530	6,360	6,360
Storekeeper I	1	1	1	530–644	7,728	7,728
Prin clerk	1	1	1	505–614	7,368	7,368
Sr typist-clerk A	1	1	1	435–530	6,360	6,360
Hospital Care—Dispensary:						
Nursing supvr—SHS	1	1	1	842–998	11,976	11,976
Head nurse—SHS	3	3	3	764–905	32,580	32,580
Hospital Care—In-patient:						
Supt of nurses II—SHS	1	1	1	1,023–1,213	13,860	13,860
Asst supt of nurses—SHS	1	1	1	842–998	11,976	11,976
Nursing supvr—SHS	2	2	2	842–998	23,952	23,952
Hospital Care—Laboratory:						
Lab techn IV	0.58	1	1	863–1,048	10,860	10,860
Lab techn III	1	1	1	783–950	11,400	11,400
Clinical lab technologist II	5.76	6	6	746–905	60,216	60,216
Lab helper	1	1	1	386–469	5,628	5,628
Hospital Care—Operating:						
Nursing supvr—SHS	1	1	1	842–998	11,124	11,124
Hospital Care—Pharmacy:						
Sr pharmacist	1	1	1	1,155–1,337	16,044	16,044
Pharmacist	2	2	2	998–1,155	27,720	27,720
Hospital Care—Psychiatry:						
Prin clerk	0.67	–	–	505–614	–	–
Adm asst I	0.14	1	1	505–614	6,204	6,204
Hospital Care—Radiology:						
Prin x-ray techn	1	1	1	884	10,608	10,608
House and Property:						
Sr maint man	1	1	1	728–842	10,104	10,104
General assistance	239.50	234.55	234.55	(2,004,440)	1,856,869	1,856,869
Subtotals	531.62	554.43	554.43	$4,325,196	$4,531,158	$4,531,158
Less: Summer Quarter Offset:						
Staff	–16.50	–16.50	–16.50	–111,215	–116,775	–116,775
General assistance	–4.13	–4.13	–4.13	–23,436	–23,436	–23,436
Totals, Student Services	510.99	533.80	533.80	$4,190,545	$4,390,947	$4,390,947
INSTITUTIONAL SERVICES AND GENERAL EXPENSE						
Academic Senate Secretary:						
Secty of academic senate	0.50	0.50	0.50	$1,917	$11,500	$11,500
Ombudsman	–	0.50	0.50	1,650	9,900	9,900
Sr adm asst	1	1	1	783–950	11,400	11,400
Adm asst	–	1	1	614–746	7,188	7,188
Adm asst II	0.25	1	1	584–710	7,728	7,728
Prin clerk	1	–	–	505–614	–	–
Secretary	0.75	–	–	505–614	–	–
Secretary II	–	1	1	505–614	7,008	7,008
Sr steno	1.17	–	–	457–556	–	–
Secty I (shorthand)	0.83	1	1	457–556	6,672	6,672
Sr clerk	–	0.50	0.50	435–530	2,676	2,676
Adm stipend	–	–	–	–	1,999	1,999

University of California

BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTITUTIONAL SERVICES AND**						
3	**GENERAL EXPENSE—Continued**						
4							
5	Central Duplicating:				SALARY RANGE		
6	Supvr, reproduction section	1	1	1	783–950	11,400	11,400
7	Prin offset duplicating mach opr	1	1	1	644–783	8,952	8,952
8	Editor II	1.80	2	2	644–783	18,792	18,792
9	Adm asst	1	1	1	614–746	8,112	8,112
10	Sr offset duplicating mach opr	4.75	6	6	530–644	40,596	40,596
11	Prin clerk	2	2	2	505–614	13,728	13,728
12	Prin typist-clerk	4.83	6	6	505–614	41,496	41,496
13	Secretary	1	1	1	505–614	6,672	6,672
14	Offset duplicating mach opr	4.16	3	3	480–584	19,776	19,776
15	Deliveryman	0.17	1	1	446–543	5,628	5,628
16	Sr clerk	1.98	2	2	435–530	12,564	12,564
17	Sr typist-clerk A	0.33	–	–	435–530	–	–
18	Sr duplicating machine opr	1.33	1	1	435–530	6,360	6,360
19	Clerk	0.43	–	–	386–469	–	–
20	Business Office:						
21	Equipment Staging:						
22	Asst business mgr II	–	1	1	821–998	9,852	9,852
23	Storekeeper II	–	1	1	614–746	7,368	7,368
24	Prin clerk	–	1	1	505–614	6,204	6,204
25	Sr Typist-clerk A	0.50	0.50	0.50	435–530	2,880	2,880
26	Mail and Messenger:						
27	Asst business mgr II	0.30	0.30	0.30	821–998	3,592	3,592
28	Tab supvr	0.30	0.30	0.30	676–821	2,955	2,955
29	Mail service supvr	2.02	2	2	676–821	19,704	19,704
30	Mail clerk II	2	2	2	584–710	17,040	17,040
31	Storekeeper I	0.08	–	–	530–644	–	–
32	Prin clerk	0.30	0.30	0.30	505–614	2,210	2,210
33	Mail clerk I	11.39	13.80	13.80	505–614	94,219	94,219
34	Secretary	0.30	0.30	0.30	505–614	2,055	2,055
35	Sr clerk	1.55	1.30	1.30	435–530	7,549	7,549
36	Mailing Room:						
37	Asst business mgr II	0.70	0.70	0.70	821–998	8,383	8,383
38	Tab supvr	0.70	0.70	0.70	676–821	6,896	6,896
39	Mail service supvr	1	1	1	676–821	9,852	9,852
40	Mail clerk II	2.75	3	3	584–710	23,784	23,784
41	Prin clerk	0.70	0.70	0.70	505–614	5,157	5,157
42	Tab machine opr	0.25	–	–	505–614	–	–
43	Mail clerk I	16.06	20.70	20.70	505–614	140,650	140,650
44	Secretary	0.70	0.70	0.70	505–614	4,796	4,796
45	Sr clerk	1.43	0.70	0.70	435–530	3,838	3,838
46	Microscope Pool:						
47	Lab mechanician	1	1	1	710–821	9,852	9,852
48	Receiving:						
49	Storekeeper III	1	1	1	710–863	10,104	10,104
50	Storekeeper II	1	1	1	614–746	8,112	8,112
51	Storekeeper I	1	2	2	530–644	15,096	15,096
52	Prin clerk	1	1	1	505–614	7,368	7,368
53	Sr typist-clerk A	3.01	3	3	435–530	16,464	16,464
54	Storehouse:						
55	Storekeeper IV	1	1	1	783–950	11,400	11,400
56	Storekeeper III	1	1	1	710–863	10,104	10,104
57	Storekeeper II	2	2	2	614–746	16,320	16,320
58	Adm asst	1	1	1	614–746	8,952	8,952
59	Storekeeper I	7.14	8	8	530–644	57,720	57,720
60	Prin clerk	1.92	2	2	505–614	13,728	13,728
61	Tab machine opr	1	1	1	505–614	7,008	7,008
62	Sr clerk	3	3	3	435–530	17,004	17,004
63	Sr typist-clerk A	4.47	6	6	435–530	34,404	34,404
64	UC Garage:						
65	Craft foreman	1	1	1	801–927	11,124	11,124
66	Sr garage mgr	1	1	1	783–950	11,400	11,400
67	Sr maint man	3	4	4	728–842	39,480	39,480
68	Automotive mechanic	0.92	–	–	676–783	–	–
69	Adm asst	1	1	1	614–746	8,112	8,112
70	Maint man	1.23	2	2	599–692	14,316	14,316
71	Automotive equipt opr II	1	1	1	556–676	7,368	7,368
72	Automotive mechanic helper	0.58	–	–	505–614	–	–
73	Automotive equipt opr I	0.17	4	4	480–556	23,928	23,928
74	Sr clerk	0.50	1	1	435–530	5,856	5,856
75	Telephone Service:						
76	Communication supvr III	1	1	1	764–927	11,124	11,124
77	Communication supvr I	1	1	1	584–710	8,520	8,520
78	Supvng communication attendant	1	2	2	505–614	13,572	13,572
79	Prin clerk	0.55	–	–	505–614	–	–
80	Communication attendant	4.18	9	9	435–530	52,836	52,836
81							
82							
83							
84							
85							
86							

University of California

BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTITUTIONAL SERVICES AND**						
3	**GENERAL EXPENSE—Continued**						
4							
5	Environmental Health:						
6	Head of	0.46	0.50	0.50	SALARY RANGE 2,100	12,600	12,600
7	Environmental health & safety off	1	1	1	1,517	18,200	18,200
8	Environmental health & safety tech-						
9	nologist	5	5	5	1,048–1,273	74,220	74,220
10	Pest control foreman	0.08	1	1	821	9,852	9,852
11	Environmental health & safety tech-						
12	nologist II	3.98	4	4	821–998	45,096	45,096
13	Lab techn II	1.99	2	2	710–863	19,464	19,464
14	Environmental health & safety tech-						
15	nologist I	2.42	3.17	3.17	644–783	24,881	24,881
16	Adm asst	1	1	1	614–746	8,952	8,952
17	Sr typist-clerk B	–	1	1	457–556	6,672	6,672
18	Sr typist-clerk A	2.05	1	1	435–530	5,484	5,484
19	Environmental Health and Safety:						
20	Campus veterinarian	1	1	1	1,575	18,900	18,900
21	Veterinarian—lab animal medicine	–	1	1	1,128	13,536	13,536
22	Lab techn IV	1	1	1	863–1,048	12,576	12,576
23	Vivarium supvr	1	1	1	746–905	10,608	10,608
24	Lab techn II	0.83	2	2	710–863	18,876	18,876
25	Animal techn	2.08	7.80	7.80	505–614	53,011	53,011
26	Sr steno	–	1	1	457–556	5,628	5,628
27	Sr clerk	0.73	1	1	435–530	5,760	5,760
28	Animal caretaker	0.43	–	–	435–530	–	–
29	Gifts and Endowments:						
30	Asst to the chancellor	0.25	0.50	0.50	1,792	10,750	10,750
31	Centennial asst	0.31	1	1	1,632	19,582	19,582
32	Sr adm analyst	0.60	–	–	998–1,213	–	–
33	Writer III	–	1	1	783–950	9,396	9,396
34	Adm asst	0.58	–	–	614–746	–	–
35	----[a] Asst II	0.38	1	1	584–710	7,728	7,728
36	Prin clerk	–	1	1	505–614	6,360	6,360
37	Secretary	0.78	4	4	505–614	25,932	25,932
38	Sr clerk	0.30	1	1	435–530	5,760	5,760
39	Sr typist-clerk A	–	1	1	435–530	5,760	5,760
40	Library Photography:						
41	Prin photographer	1	1	1	863–1,048	12,576	12,576
42	Photographer	5	5	5	614–746	43,536	14,536
43	Library asst III	–	1	1	584–710	7,728	7,728
44	Prin clerk	2.27	3	3	505–614	20,796	20,796
45	Photographic techn	3	4	4	505–614	27,792	27,792
46	Library asst II	1.83	1	1	505–614	6,204	6,204
47	Sr clerk	4.54	5	5	435–530	27,444	27,444
48	Sr typist-clerk A	1.47	3	3	435–530	17,064	17,064
49	Public Information:						
50	Public affairs officer	1	1	1	1,742	20,900	20,900
51	Public information mgr	1	1	1	1,400	16,800	16,800
52	Writer IV	1	1	1	950–1,155	13,860	13,860
53	Writer III	2	2.25	2.25	783–950	24,105	24,105
54	Writer II	0.36	1	1	644–783	7,728	7,728
55	Adm asst II	1.03	2	2	584–710	15,096	15,096
56	Secretary	0.50	–	–	505–614	–	–
57	Sr typist-clerk A	1	2	2	435–530	11,712	11,712
58	Typist-clerk	1	1	1	386–469	5,100	5,100
59	Publications:						
60	Publications mgr II	1	1	1	1,048–1,273	15,276	15,276
61	Editor III	3.04	3	3	783–950	32,112	32,112
62	Writer III	0.08	1	1	783–950	9,852	9,852
63	Editor II	0.83	–	–	644–783	–	–
64	Production asst II	1	1	1	644–783	8,736	8,736
65	Adm asst	1	1	1	614–746	8,520	8,520
66	Sr typist-clerk A	0.99	1	1	435–530	5,760	5,760
67	Visitors' Center:						
68	Adm asst	1	1	1	614–746	8,952	8,952
69	Adm asst II	0.38	1	1	584–710	7,008	7,008
70	Prin clerk	1.58	1	1	505–614	7,376	7,376
71	General assistance	43.83	42.05	42.05	(263,658)	218,548	218,548
72							
73	Subtotals	233.96	280.77	280.77	$1,746,057	$2,146,568	$2,146,568
74	Less: Summer Quarter Offset:						
75	Staff	–3	–3	–3	–16,850	–17,692	–17,692
76	General assistance	–0.25	–0.25	–0.25	–2,147	–2,147	–2,147
77							
78	**Totals, Institutional Services and**						
79	**General Expense**	230.71	277.52	277.52	$1,727,060	$2,126,729	$2,126,729
80							

For footnotes see the end of this agency presentation.

University of California

BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**AUXILIARY ENTERPRISES**						
3							
4	Unit I—Household—Administration:				SALARY RANGE		
5	Residence halls mgr II	1	1	1	$821–998	$11,976	$11,976
6	Prin clerk	0.48	0.50	0.50	505–614	3,180	3,180
7	Sr clerk	–	0.50	0.50	435–530	2,880	2,880
8	Unit I—Household—Maintenance:						
9	Sr maint man	1	1	1	728–842	10,104	10,104
10	Maint man	0.92	1	1	599–692	7,188	7,188
11	Unit I—Food Service:						
12	Food svc mgr III	1	1	1	821–998	11,736	11,736
13	Food svc mgr II	0.77	1	1	710–863	8,280	8,280
14	Prin clerk	0.48	0.50	0.50	505–614	3,180	3,180
15	Unit II—Household—Administration:						
16	Residence halls mgr II	1	1	1	821–998	11,976	11,976
17	Prin clerk	0.51	0.50	0.50	505–614	3,594	3,594
18	Unit II—Household—Maintenance:						
19	Sr maint man	1	1	1	728–842	10,104	10,104
20	Maint man	1	1	1	599–692	7,728	7,728
21	Unit II—Food Service:						
22	Food svc mgr III	0.51	1	1	821–998	9,612	9,612
23	Food svc mgr II	0.58	–	–	710–863	–	–
24	Food svc mgr I	0.34	1	1	614–746	7,872	7,872
25	Prin clerk	0.51	0.50	0.50	505–614	3,594	3,594
26	Unit III—Household—Administration:						
27	Residence halls mgr II	1	1	1	821–998	11,976	11,976
28	Prin clerk	0.50	0.50	0.50	505–614	3,684	3,684
29	Sr clerk	–	0.50	0.50	435–530	2,880	2,880
30	Unit III—Household—Maintenance:						
31	Sr maint man	1	1	1	728–842	10,104	10,104
32	Maint man	1	1	1	599–692	8,304	8,304
33	Unit III—Food Service:						
34	Food svc mgr III	1	1	1	821–998	10,620	10,620
35	Food svc mgr I	0.44	1	1	614–746	7,128	7,128
36	Prin clerk	0.50	0.50	0.50	505–614	3,684	3,684
37	Manville—Household—Administration:						
38	Food svc mgr II	0.28	0.30	0.30	710–863	2,556	2,556
39	Manville Hall Food Service:						
40	Food service mgr II	0.66	0.70	0.70	710–863	5,724	5,724
41	Residential Apartments—Administra-						
42	tion:						
43	Residence halls mgr III	0.05	0.05	0.05	905–1,100	660	660
44	Residence halls mgr II	0.56	0.60	0.60	821–998	7,117	7,117
45	Prin clerk	–	0.55	0.55	505–614	3,669	3,669
46	Sr clerk	0.55	–	–	435–530	–	–
47	Residential Apartments—Repairs:						
48	Sr maint man	0.55	0.55	0.55	728–842	5,557	5,557
49	Maint man	0.95	1	1	599–692	7,536	7,536
50	Residence Halls—Administrative:						
51	Office:						
52	Residence halls administrator	1	1	1	1,583	19,000	19,000
53	Asst business mgr III	1	1	1	998–1,213	14,556	14,556
54	Food service mgr IV	1	1	1	927–1,128	12,960	12,960
55	Adm asst	1.50	1.50	1.50	614–746	13,428	13,428
56	Cashier:						
57	Supvng cashier	1	1	1	584–710	7,728	7,728
58	Cashier	3.17	3	3	435–530	17,904	17,904
59	Conferences:						
60	Prin clerk	1	1	1	505–614	6,516	6,516
61	Student Service:						
62	Sr adm analyst	1	1	1	998–1,213	14,556	14,556
63	Secretary	1	1	1	505–614	7,368	7,368
64	Bowles—Household—Administration:						
65	Residence halls mgr III	0.25	0.25	0.25	905–1,100	3,300	3,300
66	Residence halls mgr II	0.07	0.25	0.25	821–998	2,652	2,652
67	Prin clerk	0.25	0.25	0.25	505–614	1,752	1,752
68	Bowles—Household—Maintenance:						
69	Maint man	0.49	–	–	599–692	–	–
70	Bowles—Food Service—Adminis-						
71	tration:						
72	Food service mgr II	1	1	1	710–863	9,612	9,612
73	Smyth-Fernwald—Household—Admin-						
74	istration:						
75	Residence halls mgr III	0.55	0.55	0.55	905–1,100	7,260	7,260
76	Residence halls mgr II	0.16	0.55	0.55	821–998	5,834	5,834
77	Prin clerk	0.63	0.63	0.63	505–614	4,415	4,415
78	Smyth-Fernwald—Household—Main-						
79	tenance:						
80	Sr maint man	1	1	1	728–842	8,736	8,736
81	Maint man	0.11	–	–	599–692	–	–
82	Smyth-Fernwald—Household—Miscel-						
83	laneous:						
84	Upholsterer	1	1	1	692–801	9,612	9,612
85							
86							

University of California

BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1	**AUXILIARY ENTERPRISES—Continued**						
2	Smyth-Fernwald—Food Service:				SALARY RANGE		
3	Food service mgr II	0.83	1	1	710–863	9,612	9,612
4	Stern Hall—Household—Administration:						
5	Residence halls mgr III	0.10	0.10	0.10	905–1,100	1,320	1,320
6	Residence halls mgr II	0.03	0.10	0.10	821–998	1,060	1,060
7	Prin clerk	0.12	0.12	0.12	505–614	841	841
8	Stern Hall—Household—Maintenance:						
9	Maint man	0.11	–	–	599–692	–	–
10	Stern Hall—Food Service:						
11	Food service mgr II	1	1	1	710–863	10,116	10,116
12	University Village—Administration:						
13	Residence halls mgr III	0.05	0.05	0.05	905–1,100	660	660
14	Residence halls mgr II	0.46	0.50	0.50	821–998	5,919	5,919
15	Prin clerk	–	0.45	0.45	505–614	3,002	3,002
16	Sr clerk	0.45	–	–	435–530	–	–
17	University Village—Repair:						
18	Sr maint man	0.45	0.45	0.45	728–842	4,546	4,546
19	Commissary—Administration:						
20	Food service mgr IV	1	1	1	927–1,128	13,536	13,536
21	Deptl adm asst II	0.83	1	1	584–710	8,112	8,112
22	Prin clerk	0.25	–	–	505–614	–	–
23	Sr clerk	0.50	1	1	435–530	6,360	6,360
24	Commissary—Repair:						
25	Sr maint man	0.98	1	1	728–842	10,104	10,104
26	Student Center Cafe:						
27	Food service mgr V	1	1	1	1,074–1,305	14,676	14,676
28	Food service mgr III	2	2	2	821–998	23,712	23,712
29	Food service mgr II	2.96	3	3	710–863	29,148	29,148
30	Food srevice mgr I	0.21	1	1	614–746	7,368	7,368
31	Adm asst	0.50	0.50	0.50	614–746	4,476	4,476
32	Supvng cashier	1	1	1	584–710	7,872	7,872
33	Prin clerk	1.07	1	1	505–614	6,060	6,060
34	Food service supvr II	2.99	4	4	480–584	25,932	25,932
35	Sr clerk	1.03	1	1	435–530	5,484	5,484
36	Intercollegiate Athletics:						
37	Intercollegiate athletics director	0.96	1	1	2,358	28,300	28,300
38	Asst business mgr III	1	1	1	998–1,213	14,556	14,556
39	Coordinator of alumni and public relations	1	1	1	771	9,250	9,250
40	Asst intercollegiate athletic director	1	1	1	700	8,400	8,400
41	Supvng groundsman I	0.73	1	1	644–783	7,728	7,728
42	Adm asst	3	3	3	614–746	26,856	26,856
43	Grounds foreman	1	1	1	556–676	7,728	7,728
44	Prin clerk	1	1	1	505–614	7,368	7,368
45	Secretary	1.63	2	2	505–614	13,728	13,728
46	Sr steno	1.32	–	–	457–556	–	–
47	Secty I (shorthand)	0.79	2	2	457–556	11,820	11,820
48	Sr clerk	0.77	1	1	435–530	5,484	5,484
49	Sr typist-clerk A	1	1	1	435–530	5,484	5,484
50	Athletics—General:						
51	Physical therapist III	1	1	1	863–1,048	12,576	12,576
52	Physical therapist I	2	2	2	710–863	20,712	20,712
53	Athletic trainer	1	1	1	676–821	8,520	8,520
54	Storekeeper I	2	2	2	530–644	14,736	14,736
55	Sports:						
56	Writer IV	1	1	1	950–1,155	13,200	13,200
57	Writer I	1	1	1	584–710	7,728	7,728
58	Secretary	1	1	1	505–614	7,368	7,368
59	Ticket Office:						
60	Sr adm asst	1	1	1	783–950	11,400	11,400
61	Prin clerk	2	2	2	505–614	14,016	14,016
62	Edwards Field:						
63	Grounds foreman	1	1	1	556–676	7,368	7,368
64	Edwards Field:						
65	Grounds foreman	1	1	1	556–676	8,112	8,112
66	Stadium:						
67	Grounds foreman	1	1	1	556–676	8,112	8,112
68	Football:						
69	Head coach—intercollegiate athletics	1	1	1	1,917	23,000	23,000
70	Asst coach—intercollegiate athletics	8	8	8	958	92,000	92,000
71	Basketball:						
72	Head coach—intercollegiate athletics	1	1	1	1,333	16,000	16,000
73	Asst coach—intercollegiate athletics	1.50	1.50	1.50	861	15,500	15,500

University of California

BERKELEY CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**AUXILIARY ENTERPRISES—**						
3	**Continued**						
4							
5	Intercollegiate Athletics—Continued						
6	Baseball:						
7	Head coach—intercollegiate				SALARY RANGE		
8	athletics	0.75	0.75	0.75	1,055	9,500	9,500
9	Asst coach—intercollegiate						
10	athletics	0.50	0.50	0.50	917	5,500	5,500
11	Crew:						
12	Head coach—intercollegiate						
13	athletics	1	1	1	958	11,500	11,500
14	Asst coach—intercollegiate						
15	athletics	0.75	0.75	0.75	833	7,500	7,500
16	Automotive mechanic	1	1	1	676–783	9,396	9,396
17	Swimming:						
18	Head coach—intercollegiate						
19	athletics	0.25	0.25	0.25	958	2,875	2,875
20	Asst coach—intercollegiate						
21	athletics	0.30	0.30	0.30	583	2,100	2,100
22	Tennis:						
23	Head coach—intercollegiate						
24	athletics	0.50	0.50	0.50	1,083	6,500	6,500
25	Track:						
26	Head coach—intercollegiate						
27	athletics	1	1	1	1,167	14,000	14,000
28	Asst coach—intercollegiate						
29	athletics	1.42	2	2	917	22,000	22,000
30	Sr adm asst	0.58	–	–	783–950	–	–
31	Water Polo:						
32	Head coach—intercollegiate						
33	athletics	0.25	0.25	0.25	958	2,875	2,875
34	Asst coach—intercollegiate						
35	athletics	0.20	0.20	0.20	583	1,400	1,400
36	Parking System:						
37	Parking supvr III	0.17	1	1	746–905	9,852	9,852
38	Parking supvr II	0.83	–	–	644–783	–	–
39	Parking supvr I	1	1	1	556–676	8,112	8,112
40	Lab asst II	1	1	1	530–644	6,360	6,360
41	Prin clerk	1.50	1	1	505–614	6,672	6,672
42	Parking attendant	7.38	9	9	480–584	57,844	57,844
43	Cashier	0.21	1	1	435–530	5,352	5,352
44	Sr clerk	0.55	1	1	435–530	5,220	5,220
45	Clerk	0.67	–	–	386–469	–	–
46	Strawberry Canyon:						
47	Recreation supvr III	1	1	1	821–998	10,608	10,608
48	General assistance	409.47	368.13	368.13	(2,043,405)	1,921,455	1,921,455
49							
50	**Totals, Auxiliary Enterprises**	531.22	497.13	497.13	$3,132,593	$3,124,979	$3,124,979
51							
52							
53	**SUMMER QUARTER**						
54							
55	Faculty	181	207.50	207.50	$2,179,642	$2,710,823	$2,710,823
56	Teaching asst	44	48.75	48.75	271,894	327,181	327,181
57	Staff	100.50	99.50	99.50	618,336	632,409	632,409
58	General assistance	89.22	102.72	102.72	548,543	629,543	629,543
59							
60	**Totals, Summer Quarter**	414.72	458.47	458.47	$3,618,415	$4,299,956	$4,299,956
61	Merits and Promotions:						
62	Academic	–	–	–	–	483,916	483,916
63	Staff personnel	–	–	–	–	149,281	149,281
64							
65	**TOTALS, BERKELEY CAMPUS**	7,799.18	8,105.05	8,105.05	$76,785,086	$83,713,524	$83,713,524
66							
67	[a] Subject matter specialty.						
68							
69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

University of California

DAVIS CAMPUS

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1	**GENERAL ADMINISTRATION**						
2							
3							
4	Chancellor's Office:				SALARY RANGE		
5	Chancellor	1	1	1	$3,333	$40,000	$40,000
6	Executive vice chancellor	–	1	1	2,708	32,500	32,500
7	Vice chancellor	1.98	2.20	2.20	1,700–2,167	47,200	47,200
8	Asst chancellor	3.50	3.50	3.50	1,830	76,899	76,899
9	Academic asst to chancellor	0.73	–	–	1,583	–	–
0	Budget officer	1	1	1	1,500	18,000	18,000
1	Development officer	1	1	1	1,442	17,299	17,299
2	Special asst to the vice chancellor	1	1	1	1,425	17,100	17,100
3	Sr planning analyst I	0.92	–	–	1,100–1,337	–	–
4	Staff officer I	–	1	1	1,100–1,337	14,556	14,556
5	Sr adm analyst	0.79	1	1	998–1,213	12,888	12,888
6	Assoc planning analyst	–	1	1	821–998	11,400	11,400
7	Adm analyst	2.05	2.50	2.50	821–998	26,934	26,934
8	Budget analyst	1.92	3	3	821–998	31,128	31,128
9	Adm secty to the chancellor	1	–	–	801	–	–
0	Sr adm asst	2.83	3	3	783–950	32,112	32,112
1	Asst programmer	–	1	1	710–863	8,952	8,952
2	Asst planning analyst	–	1	1	676–821	9,168	9,168
3	Asst adm analyst	1.79	1	1	676–821	8,952	8,952
4	Deptl adm asst II	1.92	2	2	584–710	16,224	16,224
5	Prin clerk	3.86	4	4	505–614	26,400	26,400
6	Secretary	2.17	4	4	505–614	27,408	27,408
7	Secretary II	0.35	1	1	505–614	6,060	6,060
8	Sr typist-clerk B	0.40	1	1	457–556	5,760	5,760
9	Sr steno	2.18	–	–	457–556	–	–
0	Sr clerk	1.02	1	1	435–530	5,220	5,220
1	Sr typist-clerk A	4.31	4	4	435–530	21,552	21,552
2	Typist-clerk	2	2	2	386–469	9,720	9,720
3	Adm stipend	–	–	–	–	1,300	1,300
4	Prov for 6 months nonacademic merit	–	–	–	–	120	120
5	Chancellor Office—Research Contracts						
6	and Grants:						
7	Asst chancellor	0.50	0.50	0.50	2,167	13,000	13,000
8	Adm analyst	1	1	1	821–998	10,104	10,104
9	Adm asst III	0.75	1	1	676–821	9,852	9,852
0	Adm asst	0.25	–	–	614–746	–	–
1	Prin clerk	1	1	1	505–614	6,360	6,360
2	Secretary	1	1	1	505–614	6,852	6,852
3	Chancellor Emeritus:						
4	Adm secty to the chancellor	–	1	1	842	10,104	10,104
5	Accounting Office:						
6	Accounting officer	1	1	1	1,542	18,499	18,499
7	Sr accountant	2	2	2	998–1,213	28,752	28,752
8	Accountant	4	4	4	821–998	45,432	45,432
9	Sr adm asst	1	1	1	783–950	11,400	11,400
0	Asst accountant	1	1	1	676–821	9,852	9,852
1	Adm asst	2	2	2	614–746	17,904	17,904
2	Deptl adm asst II	0.02	–	–	584–710	–	–
3	Prin clerk	7.35	11	11	505–614	74,796	74,796
4	Secretary	0.08	1	1	505–614	6,060	6,060
5	Sr typist-clerk B	0.33	2	2	457–556	11,244	11,244
6	Sr steno	–	0.50	0.50	457–556	3,102	3,102
7	Sr clerk	23.88	25	25	435–530	143,511	143,511
8	Sr typist-clerk A	2.29	1	1	435–530	5,220	5,220
9	Clerk	1	–	–	386–469	–	–
0	Prov for 6 months nonacademic merit	–	–	–	–	1,700	1,700
1	Architect and Engineers:						
2	Campus architect	1	1	1	1,750	21,000	21,000
3	Building Program Clearing:						
4	Sr architect	0.92	1	1	1,273–1,548	16,860	16,860
5	Campus planner II	1	1	1	1,273–1,548	16,860	16,860
6	Prin constrn inspector	1	1	1	1,213–1,475	17,700	17,700
7	Sr engineer	1.33	2	2	1,213–1,475	33,744	33,744
8	Associate architect	3	4	4	1,100–1,337	64,176	64,176
9	Sr constrn inspector	1	1	1	1,100–1,337	16,044	16,044
0	Sr landscape architect	0.33	1	1	1,100–1,337	15,276	15,276
1	Assoc engineer	0.67	1	1	1,048–1,273	13,200	13,200
2	Arch assoc	0.07	–	–	998–1,213	–	–
3	Assoc constrn inspector	11	11	11	998–1,213	158,400	158,400
4	Assoc landscape architect	0.67	–	–	998–1,213	–	–
5	Asst business mgr III	1	1	1	998–1,213	14,556	14,556
6	Arch asst	1	1	1	863–1,048	11,124	11,124
7	Asst engineer	1	1	1	863–1,048	12,276	12,276
8	Asst constrn inspector	1	1	1	821–998	11,976	11,976
9	Asst business mgr II	1	1	1	821–998	11,976	11,976
0	Arch draftsman	0.58	1	1	783–905	10,860	10,860
1	Asst business mgr I	0.92	1	1	644–783	7,728	7,728
2	Prin clerk	1.58	1	1	505–614	7,368	7,368
3							
4							
5							
6							

University of California

DAVIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–4	**GENERAL ADMINISTRATION—Continued**						
5	Building Program Clearing—Continued				SALARY RANGE		
6	Secretary	2	2	2	505–614	14,040	14,040
7	Sr steno	1.08	2	2	457–556	11,244	11,244
8	Sr clerk	–	4	4	435–530	20,880	20,880
9	Prov for 6 months nonacademic merit	–	–	–	–	500	500
10	Business Services Office:						
11	Asst business mgr III	1	1	1	998–1,213	14,556	14,556
12	Secretary	0.71	1.50	1.50	505–614	9,090	9,090
13	Sr steno	0.17	1	1	457–556	5,760	5,760
14	Sr typist-clerk A	0.11	–	–	435–530	–	–
15	Prov for 6 months nonacademic merit	–	–	–	–	225	225
16	Cashier:						
17	Cashier's office mgr I	1	1	1	676–821	9,852	9,852
18	Cashier	4.57	5	5	435–530	28,044	28,044
19	Prov for 6 months nonacademic merit	–	–	–	–	360	360
20	Personnel Office:						
21	Employment officer II	0.67	1	1	998–1,213	12,576	12,576
22	Sr personnel analyst	1.92	3	3	998–1,213	40,068	40,068
23	Employment officer I	0.58	–	–	863–1,048	–	–
24	Personnel analyst	2.75	2	2	821–998	22,284	22,284
25	Sr adm asst	0.42	1	1	783–950	9,396	9,396
26	Employment rep III	1.74	2	2	783–950	19,248	19,248
27	Employment rep II	1.92	2	2	676–821	17,040	17,040
28	Asst personnel analyst	0.95	2	2	676–821	16,224	16,224
29	Adm asst	0.52	–	–	614–746	–	–
30	Prin clerk	2.78	3	3	505–614	19,092	19,092
31	Prin typist-clerk	0.95	1	1	505–614	6,852	6,852
32	Sr steno	0.98	1	1	457–556	5,904	5,904
33	Sr clerk	1.72	1.75	1.75	435–530	9,597	9,597
34	Sr typist-clerk A	1.74	2	2	435–530	10,704	10,704
35	Typist-clerk	1.23	1	1	386–469	4,860	4,860
36	Personnel officer	1	1	1	–	19,300	19,300
37	Prov for 6 months nonacademic merit	–	–	–	–	530	530
38	Purchasing:						
39	Material manager	1	1	1	1,342	16,098	16,098
40	Prin buyer	0.99	1	1	1,048–1,273	14,556	14,556
41	Sr buyer	2.41	3	3	905–1,100	36,336	36,336
42	Buyer	6.08	6	6	746–905	59,568	59,568
43	Asst buyer	0.92	1	1	644–746	7,728	7,728
44	Adm asst	1	1	1	614–746	8,952	8,952
45	Prin clerk	0.84	1	1	505–614	6,672	6,672
46	Prin typist-clerk	–	1	1	505–614	6,060	6,060
47	Sr steno	1	1	1	457–556	5,760	5,760
48	Sr clerk	0.96	2	2	435–530	10,704	10,704
49	Sr typist-clerk A	2.89	3	3	435–530	16,644	16,644
50	Clerk	1	1	1	386–469	4,632	4,632
51	Typist-clerk	4.75	5	5	386–469	23,844	23,844
52	Prov for 6 months nonacademic merit	–	–	–	–	1,049	1,049
53	Inventory:						
54	Storekeeper I	0.97	1	1	530–644	6,360	6,360
55	Prin clerk	0.96	1	1	505–614	6,060	6,060
56	Sr typist-clerk A	0.83	1	1	435–530	5,484	5,484
57	Prov for 6 months nonacademic merit	–	–	–	–	160	160
58	General assistance	16.87	12.25	12.25	(102,176)	55,062	55,062
59–60	**Totals, General Administration**	196.22	216.70	216.70	$1,770,416	$2,039,675	$2,039,675
61–63	**INSTRUCTION AND DEPARTMENTAL RESEARCH**						
64–66	**General Campus**						
67	Academic:						
68	Dean	0.35	0.35	0.35	$2,196	$9,205	$9,205
69	Dean	2	2	2	2,192	52,600	52,600
70	Assoc dean	0.67	1.50	1.50	2,014	36,250	36,250
71	Dean	0.77	0.77	0.77	2,008	18,556	18,556
72	Dean	0.80	1	1	1,917	23,000	23,000
73	Assoc dean	–	0.40	0.40	1,917	9,200	9,200
74	Assoc professor—9 months	–	1.95	1.95	1,908–2,558	28,860	28,860
75	Assoc dean	0.90	0.90	0.90	1,896	20,480	20,480
76	Assoc dean	0.84	0.73	0.73	1,825	15,987	15,987
77	Director	0.50	0.50	0.50	1,733	10,400	10,400
78	Assoc dean	–	0.60	0.60	1,733	12,480	12,480
79	Asst dean	0.10	0.10	0.10	1,733	2,080	2,080
80	Asst dean	–	0.75	0.75	1,586	14,274	14,274
81	Professor—11 months	52.66	61.96	61.96	1,575–2,483	1,440,705	1,440,705

University of California

DAVIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued**						
3							
4							
5	**General Campus—Continued**						
6							
7	Academic—Continued				SALARY RANGE		
8	Professor—11 months—acting	0.25	–	–	1,575–2,483	–	–
9	Professor—11 months—visiting	1.15	–	–	1,575–2,483	–	–
10	---- professor agricultural experi-						
11	ment station	0.23	–	–	1,575–2,483	–	–
12	Professor of ____[a]—in residence	0.10	0.10	0.10	1,575–2,483	2,370	2,370
13	Assoc dean	2.84	2.75	2.75	1,465	48,350	48,350
14	Professor—law school scale	6.83	8	8	1,450–2,408	210,457	210,457
15	Assoc professor—law school scale	–	4	4	1,433–1,608	71,899	71,899
16	Acting assoc professor—law school						
17	scale	1	–	–	1,433–1,608	–	–
18	Head of ____[a]	0.25	0.25	0.25	1,354	4,061	4,061
19	Professor—9 months	75.36	113.65	113.65	1,342–2,142	2,117,259	2,117,259
20	Professor—9 months—1/9 monthly						
21	payment	3	–	–	1,342–2,142	–	–
22	Professor—9 months—recalled ac-						
23	tive duty	0.40	–	–	1,342–2,142	–	–
24	Professor—9 months—visiting	5.97	–	–	1,342–2,142	–	–
25	Lecturer—9 months—1/9 monthly						
26	payment	1.12	–	–	1,342–2,142	–	–
27	Agriculturist	1	1	1	1,317–2,117	23,300	23,300
28	Assoc professor—11 months	17.22	19.45	19.45	1,250–1,725	309,993	309,993
29	Assoc professor—11 months—acting	0.29	–	–	1,250–1,725	–	–
30	Assoc professor—11 months—						
31	visiting	0.18	–	–	1,250–1,725	–	–
32	Staff officer I	0.01	–	–	1,213–1,475	–	–
33	Acting professor—law school scale	1.33	–	–	1,200–1,325	–	–
34	Supvr in phys educ—9 months	1.50	1.50	1.50	1,192–1,375	23,550	23,550
35	Instruction supvr	1	1	1	1,093	13,116	13,116
36	Assoc professor—9 months	85.59	111.55	111.55	1,075–1,483	1,539,172	1,539,172
37	Assoc professor—9 months—visiting	1	–	–	1,075–1,483	–	–
38	Director	–	0.25	0.25	1,058	3,175	3,175
39	Asst professor—law school scale	2	4	4	1,058–1,317	54,800	54,800
40	Assoc agriculturist	2	2	2	1,017–1,225	29,400	29,400
41	Assoc specialist	0.01	–	–	996–1,211	–	–
42	Asst professor—11 months	11.96	15.52	15.52	992–1,333	204,812	204,812
43	Asst—agricultural experiment						
44	station	0.02	–	–	992–1,333	–	–
45	Asst researcher—11 months	–	0.50	0.50	992–1,333	6,300	6,300
46	Assoc supvr in phys educ—9 months	5	7	7	950–1,092	85,300	85,300
47	Asst professor—11 months—acting	1.08	1.20	1.20	934–1,124	15,574	15,574
48	Lecturer—11 months	6.41	7.56	7.56	926–2,142	117,323	117,323
49	Asst professor—9 months	142.97	185.09	185.09	850–1,150	2,067,969	2,067,969
50	Asst professor—9 months—visiting	2	–	–	850–1,150	–	–
51	Asst professor—9 months—acting	13.51	–	–	808–974	–	–
52	Lecturer—9 months	51.16	16.07	16.07	801–1,824	191,387	191,387
53	Lecturer—9 months—1/9 monthly						
54	payment	9.14	–	–	801–1,824	–	–
55	Lecturer—9 months w/sec of em-						
56	ployment	2.33	3	3	801–1,824	34,524	34,524
57	Asst supvr in phys educ—9 months	4	4	4	775–908	40,399	40,399
58	Supvr teacher educ	8.48	5.86	5.86	748–1,292	82,017	82,017
59	Jr supvr in phys educ—9 months	2	–	–	692–733	–	–
60	Assoc in ____[a]—9 months	8.24	29.21	29.21	596–746	232,651	232,651
61	Assoc in ____[a]—9 months—1/9						
62	monthly payment	34.58	–	–	596–746	–	–
63	Teaching fellow	1.01	–	–	462	–	–
64	Teaching asst	150.12	169.10	169.10	378–389	1,150,575	1,150,575
65	Research asst	3.48	3.50	3.50	300–310	25,740	25,740
66	Director	0.20	–	–	1,733	–	–
67	Stipend—chairman of dept	–	–	–	–	27,500	27,500
68	Summer differential	–	–	–	–	1,680	1,680
69	Adm stipend	–	–	–	–	46,885	46,885
70	Staff Personnel:						
71	Intercollegiate athletics director	0.27	0.25	0.25	1,267	3,800	3,800
72	Staff officer II	1.04	1	1	1,213–1,475	16,860	16,860
73	Assoc develmt engineer	1	1	1	1,100–1,337	15,276	15,276
74	TV engineer	1	1	1	1,048–1,273	14,196	14,196
75	Lab business officer II	1.90	2.33	2.33	998–1,213	29,464	29,464
76	Adm services off II	1	1.50	1.50	998–1,213	19,524	19,524
77	Asst develmt engineer	0.34	0.55	0.55	905–1,100	6,955	6,955
78	Mechanical supt I	1.05	1.10	1.10	905–1,100	14,457	14,457
79	Apiary asst	0.10	0.10	0.10	863	1,035	1,035
80	Statistician	0.22	0.43	0.43	863–1,048	4,453	4,453
81							
82	For footnotes see the end of this agency presentation.						
83							
84							
85							
86							

University of California

DAVIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued**						
3							
4							
5	**General Campus—Continued**						
6							
7	Staff Personnel—Continued				SALARY RANGE		
8	Prin electronics techn	1.28	2.20	2.20	863–1,048	26,461	26,461
9	Lab techn IV	7.88	8.26	8.26	863–1,048	102,056	102,056
10	Sr museum scientist	1	1	1	863–1,048	12,576	12,576
11	Prin supt of cultivations	1.45	1.45	1.45	821–998	17,363	17,363
12	Lab business officer I	1.66	1.40	1.40	821–998	15,542	15,542
13	Adm services off I	0.50	1	1	821–998	10,356	10,356
14	Prin lab mech	1.53	2.40	2.40	821–998	28,051	28,051
15	Deptl adm asst IV	1.51	2.18	2.18	783–950	21,808	21,808
16	Communications production asst III	1.72	2	2	783–950	19,752	19,752
17	Sr TV techn	1	1	1	783–950	10,356	10,356
18	Design draftsman	0.99	1	1	783–950	10,608	10,608
19	Sr adm asst	2	2	2	783–950	22,800	22,800
20	Sr lab glassblower	1	1	1	783–950	9,852	9,852
21	Lab asst IV	1.43	1.35	1.35	783–950	14,994	14,994
22	Lab techn III	2.79	3.59	3.59	783–950	39,557	39,557
23	Sr electronics techn	4.52	4.60	4.60	746–905	47,484	47,484
24	Sr lab mechanician	9.58	9.15	9.15	746–905	94,953	94,953
25	Sr photographer	0.08	0.25	0.25	710–863	2,130	2,130
26	Jr statistician	0.62	0.42	0.42	710–863	3,578	3,578
27	Lab mechanician	0.92	0.25	0.25	710–821	2,462	2,462
28	Lab techn II	8.51	8.53	8.53	710–863	83,262	83,262
29	Sr scene techn	1	1	1	692–842	9,612	9,612
30	Sr supt of cultivations	1.05	1.05	1.05	676–821	10,343	10,343
31	Deptl adm asst III	9.67	9.63	9.63	676–821	91,211	91,211
32	Office supvr II	–	1	1	676–821	8,952	8,952
33	Adm asst III	1.55	3.30	3.30	676–821	28,677	28,677
34	Sr computer opr	1	1	1	676–821	8,520	8,520
35	TV techn	1.91	3	3	676–783	25,584	25,584
36	Athletic trainer	1	1	1	676–821	9,852	9,852
37	Electronics techn	1.50	2.50	2.50	676–783	22,056	22,056
38	Sr nurseryman	1.10	1.30	1.30	644–783	11,907	11,907
39	Poultry plant supt	0.50	0.50	0.50	644–783	4,500	4,500
40	Scientific illustrator	0.70	1.10	1.10	644–783	9,415	9,415
41	Sr wardrobe techn	0.56	0.75	0.75	644–783	5,796	5,796
42	Sr draftsman	0.10	0.10	0.10	644–783	853	853
43	Lab asst III	10.58	11.80	11.80	644–783	103,108	103,108
44	Storekeeper II	1	1	1	614–746	8,952	8,952
45	Photographer	0.17	–	–	614–746	–	–
46	Adm asst	5.90	4.05	4.05	614–746	34,767	34,767
47	Lab techn I	2.80	5.40	5.40	614–746	42,484	42,484
48	Farm maint man	0.10	0.10	0.10	599–692	753	753
49	Herdsman	2.15	2.15	2.15	584–710	17,713	17,713
50	Supt of cultivations	1.17	1.20	1.20	584–710	10,166	10,166
51	Poultry plant foreman	0.20	0.20	0.20	584–710	1,704	1,704
52	Deptl adm asst II	17.61	18.68	18.68	584–710	147,670	147,670
53	Adm asst II	0.32	0.43	0.43	584–710	3,168	3,168
54	____ asst II	0.15	0.30	0.30	584–710	2,102	2,102
55	Secretary III	1.05	1.50	1.50	584–710	11,400	11,400
56	Communications production asst I	0.82	2	2	584–710	14,376	14,376
57	Nurseryman	0.65	0.45	0.45	556–676	3,374	3,374
58	Sr animal techn	0.10	0.10	0.10	556–676	772	772
59	Orchardist & equipment opr	0.15	0.15	0.15	530–644	1,096	1,096
60	Storekeeper I	5.17	7	7	530–644	50,616	50,616
61	Lab asst II	4.51	5.47	5.47	530–644	39,114	39,114
62	Sr museum preparator	0.75	0.75	0.75	530–644	5,796	5,796
63	Asst herdsman	0.58	0.60	0.60	505–614	3,987	3,987
64	Cultivationist	2.63	2.60	2.60	505–614	17,947	17,947
65	Poultryman	0.11	0.10	0.10	505–614	736	736
66	Prin clerk	8.70	10.95	10.95	505–614	75,315	75,315
67	Prin typist-clerk	7.40	7.90	7.90	505–614	52,954	52,954
68	Deptl adm asst I	6.82	7	7	505–614	48,120	48,120
69	Adm asst I	1.25	2	2	505–614	13,032	13,032
70	Secretary	13.49	13.08	13.08	505–614	89,269	89,269
71	Secretary II	–	0.62	0.62	505–614	4,525	4,525
72	Illustrator	0.50	0.50	0.50	505–614	3,684	3,684
73	Bibliographer II	0.91	1	1	505–614	6,360	6,360
74	Library asst II	0.50	1.25	1.25	505–614	8,079	8,079
75	Draftsman	0.13	–	–	505–614	–	–
76	Farm equipment opr I	0.10	0.10	0.10	505–614	736	736
77	Milker	0.30	0.30	0.30	480–584	1,861	1,861
78	Sr typist-clerk B	3.99	18.36	18.36	457–556	108,292	108,292
79	Sr steno	16.37	18.74	18.74	457–556	113,220	113,220
80	Secty I (shorthand)	0.18	1	1	457–556	5,760	5,760
81	Lab asst I	4.52	4.57	4.57	457–556	28,533	28,533
82							
83							
84							
85							
86							

University of California

DAVIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1	**INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued**						
4	**General Campus—Continued**						
7	Staff Personnel—Continued				SALARY RANGE		
8	Sr clerk	5.64	5.27	5.27	435–530	30,013	30,013
9	Sr typist-clerk A	36.62	25.85	25.85	435–530	144,369	144,369
10	Statistical clerk	0.42	0.42	0.42	435–530	2,192	2,192
11	Library asst I	0.63	–	–	435–530	–	–
12	Animal caretaker	0.19	0.20	0.20	435–530	1,044	1,044
13	Stenographer	0.80	1	1	425–517	5,220	5,220
14	Asst key punch operator	0.81	0.85	0.85	415–480	4,896	4,896
15	Clerk	0.04	1	1	386–469	4,860	4,860
16	Typist-clerk	6.16	8	8	386–469	39,912	39,912
17	Lab helper	1.15	1	1	386–469	5,512	5,512
18	Prov for 6 months nonacademic merit	–	–	–	–	5,319	5,319
19	General assistance	91.72	88	88	(585,872)	564,651	564,651
21	**Health Sciences**						
23	Academic:						
24	Asst dean	0.65	0.46	0.46	4,083	22,540	22,540
25	Dean	1	1	1	3,167	38,000	38,000
26	Assoc dean	0.85	0.98	0.98	2,746	32,295	32,295
27	Professor—SFT [b]—medical-clin	13.50	22.79	22.79	2,667–4,300	883,159	883,159
28	Professor of ____ [a]—in residence—SFT [b]	0.93	0.43	0.43	2,667–3,500	9,847	9,847
30	Dean—acting	0.37	0.03	0.03	2,558	921	921
31	Assoc dean	0.62	0.97	0.97	2,314	26,829	26,829
32	Dean	0.66	0.72	0.72	2,192	18,936	18,936
33	Assoc professor—SFT [b]—med-clin	5.21	13.47	13.47	2,042–2,917	388,275	388,375
34	Professor—SFT [b]—med-pre-clin	10.04	12.20	12.20	1,908–2,558	320,780	320,780
36	Professor—SFT [b]—veterinary medicine	5.56	23.63	23.63	1,908–2,558	622,324	622,324
37	Director	0.40	–	–	1,887	–	–
38	Asst professor—SFT [b]—med-clin	13.12	20	20	1,750–2,333	461,420	461,420
39	Asst researcher—11 months—visiting	0.49	–	–	1,750–1,958	–	–
40	Asst professor of ____ [a] in residence—SFT [b]	0.50	1.10	1.10	1,750–1,958	18,370	18,370
42	Director	0.50	0.50	0.50	1,624	9,744	9,744
43	Professor—11 months	15.16	2.10	2.10	1,575–2,483	47,500	47,500
44	Professor—11 months—acting	0.67	–	–	1,575–2,483	–	–
45	Professor of ____ [a]—in residence	0.06	0.17	0.17	1,575–2,483	3,493	3,493
46	Assoc professor—SFT [b]—med-pre-clin	3.13	6.90	6.90	1,558–1,742	132,930	132,930
48	Assoc professor—SFT [b]—veterinary medicine	3.62	14.80	14.80	1,558–1,742	289,163	289,163
50	Assoc professor—SFT [b]—veterinary medicine—acting	0.25	–	–	1,558–1,742	–	–
52	Instructor—SFT [b]—med-clin	1.08	–	–	1,500–1,667	–	–
53	Assoc professor—11 months—clin—acting	0.50	–	–	1,417–1,800	–	–
55	Specialist	1.40	0.40	0.40	1,305–1,624	7,795	7,795
56	Assoc professor—11 months	8.16	–	–	1,250–1,725	–	–
57	Assoc professor—11 months—acting	0.81	–	–	1,250–1,725	–	–
58	Assoc professor—11 months—visiting	0.73	–	–	1,250–1,725	–	–
60	Assoc professor of ____ [a]—in residence	0.10	–	–	1,250–1,725	–	–
62	Asst professor—SFT [b]—med-pre-clin	9.51	13	13	1,225–1,475	205,599	205,599
64	Asst professor—SFT [b]—veterinary medicine	5.04	26.25	26.25	1,225–1,475	428,765	428,765
66	Asst professor—SFT [b]—veterinary medicine—acting	0.92	–	–	1,225–1,475	–	–
68	Instructor—SFT [b]—med-pre-clin	0.28	–	–	1,100	–	–
69	Asst professor—11 months	9.50	–	–	992–1,333	–	–
70	Asst professor—11 months—acting	0.68	–	–	934–1,124	–	–
71	Sr lecturer—11 months	0.30	–	–	926–2,142	–	–
72	Lecturer—11 months	6.68	0.45	0.45	926–2,142	8,205	8,205
73	Lecturer—11 months w/sec of employment	1	1	1	926–2,142	17,700	17,700
75	Lecturer—9 months	0.50	0.75	0.75	801–1,824	7,569	7,569
76	Assoc in ____ [a]—11 months	3.45	2	2	692–862	19,452	19,452
77	Assoc in ____ [a]—9 months	1	–	–	596–746	–	–
78	Assoc in ____ [a]—9 months—1/9 monthly payment	0.88	–	–	596–746	–	–
80	Research asst	0.51	0.50	0.50	300–310	3,720	3,720
81	Stipend—chairman of dept	–	–	–	–	10,149	10,149
82	Adm stipend	–	–	–	–	23,465	23,465

For footnotes see the end of this agency presentation.

University of California

DAVIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued**						
3							
4							
5	**Health Sciences—Continued**						
6							
7	Staff Personnel:				SALARY RANGE		
8	Asst dean—administration	0.60	1	1	1,583	19,000	19,000
9	Staff officer II	1.05	2	2	1,213–1,475	35,400	35,400
10	Staff officer I	0.43	2	2	1,100–1,337	30,192	30,192
11	Assoc veterinarian—lab animal						
12	medicine	–	1	1	1,074–1,305	13,860	13,860
13	Veterinarian—lab animal medicine	0.92	–	–	1,048	–	–
14	Lab business officer II	1.25	2	2	998–1,213	26,772	26,772
15	Adm services off II	0.42	–	–	998–1,213	–	–
16	Lab techn IV	13.15	16.15	16.15	863–1,048	194,288	194,288
17	Lab business officer I	1.75	1	1	821–998	11,976	11,976
18	Sr adm asst	1	1	1	783–950	10,356	10,356
19	Lab techn III	6.59	8.30	8.30	783–950	88,758	88,758
20	Buyer	0.98	1	1	746–905	10,356	10,356
21	Sr electronics techn	0.29	1	1	746–905	8,952	8,952
22	Lab techn II	17.34	15.60	15.60	710–863	143,342	143,342
23	Deptl adm asst III	1.67	1.67	1.67	676–821	15,994	15,994
24	Lab asst III	1	2	2	644–783	15,456	15,456
25	Adm asst	4.56	5	5	614–746	42,672	42,672
26	Lab techn I	4.13	4.25	4.25	614–746	32,250	32,250
27	Deptl adm asst II	7.11	9	9	584–710	69,648	69,648
28	Adm asst II	0.92	1	1	584–710	7,368	7,368
29	Sr animal techn	1.17	1	1	556–676	8,112	8,112
30	Lab asst II	2	2	2	530–644	14,088	14,088
31	Prin clerk	1.91	2.50	2.50	505–614	16,224	16,224
32	Deptl adm asst I	6.40	8.67	8.67	505–614	57,592	57,592
33	Secretary	9.57	13.67	13.67	505–614	91,830	91,830
34	Secretary II	1.33	2	2	505–614	13,680	13,680
35	X-ray techn	0.75	–	–	492–599	–	–
36	Sr typist-clerk B	1.42	6.90	6.90	457–556	41,836	41,836
37	Sr steno	10.64	17	17	457–556	99,540	99,540
38	Lab asst I	1.25	2	2	457–556	11,520	11,520
39	Sr clerk	3.57	4	4	435–530	22,368	22,368
40	Sr typist-clerk A	10.63	8	8	435–530	46,236	46,236
41	Stenographer	1	1	1	425–517	5,100	5,100
42	Typist-clerk	1.98	2	2	386–469	9,492	9,492
43	Lab helper	1	1	1	386–469	4,980	4,980
44	Prov for 6 months nonacademic merit	–	–	–	–	2,343	2,343
45	General assistance	85.09	90.25	90.25	(535,569)	605,225	605,225
46							
47	**Totals, Instruction and Departmental**						
48	**Research**	1,413.64	1,570.69	1,570.69	$15,754,621	$19,220,194	$19,220,194
49							
50							
51	**SUMMER SESSION**						
52							
53	Administration:						
54	Secretary	–	0.50	0.50	$505–614	$3,180	$3,180
55	Adm stipend	–	–	–	–	1,500	1,500
56	General assistance	12.13	15.36	15.36	(114,235)	152,275	152,275
57	Administration:						
58	Director	0.04	0.15	0.15	2,100	3,780	3,780
59							
60	**Totals, Summer Session**	12.17	16.01	16.01	$121,190	$160,735	$160,735
61							
62							
63	**ORGANIZED ACTIVITIES—**						
64	**HOSPITALS AND CLINICS**						
65							
66	Staff officer II	0.38	1	1	$1,213–1,475	$16,044	$16,044
67	Pharmacist	1	1	1	998–1,155	13,860	13,860
68	Lab techn IV	1	1	1	863–1,048	10,860	10,860
69	Sr lab mechanician	1	1	1	746–905	10,860	10,860
70	Storekeeper III	0.50	1	1	710–863	10,356	10,356
71	Lab techn II	1	3	3	710–863	26,436	26,436
72	Prin animal techn	1.33	1	1	644–783	8,112	8,112
73	Lab asst III	1.83	2	2	644–783	18,348	18,348
74	Lab techn I	–	3	3	614–746	24,048	24,048
75	Sr X-ray techn	1	1	1	599–728	8,304	8,304
76	Sr animal techn	1.92	4	4	556–676	28,080	28,080
77	Lab asst II	–	1	1	530–644	7,008	7,008
78	Secretary	1	1.75	1.75	505–614	11,442	11,442
79	Animal techn	9.46	12.75	12.75	505–614	82,062	82,062
80	X-ray techn	1	3	3	492–599	19,128	19,128
81	Sr typist-clerk B	–	1	1	457–556	5,484	5,484
82							
83							
84							
85							
86							

University of California

DAVIS CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
ORGANIZED ACTIVITIES—HOSPITALS AND CLINICS—Continued						
				SALARY RANGE		
Sr steno	1.75	2	2	457–556	12,432	12,432
Lab asst I	2.26	3	3	457–556	17,916	17,916
Sr clerk	3.52	4	4	435–530	23,064	23,064
Sr typist-clerk A	1.08	1	1	435–530	5,484	5,484
Animal caretaker	10.38	6	6	435–530	34,800	34,800
Clerk	1	1	1	386–469	5,100	5,100
Typist-clerk	1	1	1	386–469	4,980	4,980
Lab helper	0.98	1	1	386–469	4,860	4,860
Medical record technician	–	0.75	0.75	710–863	4,770	4,770
Adm stipend	–	–	–	–	1,500	1,500
General assistance	16.29	43	43	(94,516)	236,972	236,972
Totals, Organized Activities—Hospitals and Clinics	60.68	101.25	101.25	$372,694	$652,310	$652,310
ORGANIZED ACTIVITIES—OTHER						
Facility Advanced Instrumentation:						
Specialist	1	1	1	$1,305–1,624	$19,488	$19,488
Lab techn IV	1	1	1	863–1,048	12,576	12,576
University Arboretum:						
Sr museum scientist	1	1	1	863–1,048	12,576	12,576
Sr nurseryman	1	1	1	644–783	9,396	9,396
Nurseryman	1.90	2	2	556–676	14,388	14,388
Groundsman	0.49	0.50	0.50	505–614	3,180	3,180
Dramatic Art Productions:						
Production supvr—theater arts	0.77	1	1	783–950	9,396	9,396
Sr wardrobe techn	0.50	0.50	0.50	644–783	4,056	4,056
General assistance	5.60	7	7	(48,072)	45,271	45,271
Totals, Organized Activities—Other	13.26	15	15	$126,217	$130,327	$130,327
ORGANIZED RESEARCH						
General Campus						
Academic:						
Director	0.03	0.20	0.20	$2,292	$5,500	$5,500
Dean	0.65	0.65	0.65	2,192	17,095	17,095
Director	0.80	0.50	0.50	2,100	12,600	12,600
Assoc dean	0.10	0.10	0.10	2,100	2,520	2,520
Director	0.46	0.50	0.50	1,975	11,850	11,850
Asst dean	0.40	0.40	0.40	1,733	8,320	8,320
Professor—11 months—visiting	0.60	–	–	1,575–2,483	–	–
____[a] Professor agric experiment station	113.19	129.92	129.92	1,575–2,483	2,959,334	2,959,334
____[a] Acting—agric experiment station	0.25	–	–	1,575–2,483	–	–
Researcher—11 months	1	–	–	1,575–2,483	–	–
Researcher—11 months—visiting	0.53	–	–	1,575–2,483	–	–
Curator	0.50	0.50	0.50	1,575–2,483	8,550	8,550
Researcher—9 months—state funds	0.13	0.50	0.50	1,342–2,142	9,900	9,900
Specialist	19.32	20.45	20.45	1,305–1,624	352,455	352,455
Assoc ____[a]—agric experiment station	50.70	53.09	53.09	1,250–1,725	843,022	843,022
Assoc ____[a]—acting agric experiment station	0.84	–	–	1,250–1,725	–	–
Assoc ____[a]—visiting—agric experiment station	0.41	–	–	1,250–1,725	–	–
Assoc researcher—11 months—visiting	0.42	–	–	1,250–1,725	–	–
Asst researcher—9 months—extramural	0.33	–	–	1,133–1,533	–	–
Assoc researcher—9 months—state funds	–	0.50	0.50	1,075–1,483	6,450	6,450
Assoc specialist	14.77	15.45	15.45	996–1,211	204,921	204,921
Asst professor—11 months	–	0.90	0.90	992–1,333	12,600	12,600
Asst ____[a]—agric experiment station	39.40	36.88	36.88	992–1,333	487,487	487,487
Asst researcher—11 months	0.45	1	1	992–1,333	11,900	11,900
Librarian IV	–	1	1	949–1,152	11,952	11,952
Asst ____[a]—acting—agric experiment station	1.59	2.50	2.50	934–1,124	31,772	31,772
Lecturer—11 months	0.05	–	–	926–2,142	–	–
Asst researcher—9 months—state funds	2	2.50	2.50	850–1,150	29,550	29,550

For footnotes see the end of this agency presentation.

University of California

DAVIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ORGANIZED RESEARCH—Continued**						
3							
4	**General Campus—Continued**						
5							
6	Academic—Continued				SALARY RANGE		
7	Librarian III	1	–	–	820–996	–	–
8	Asst specialist	3.55	2	2	782–904	20,928	20,928
9	Librarian II	1	1	1	692–883	8,724	8,724
10	Postgrad researcher—11 months	1.58	12.78	12.78	675–862	114,406	114,406
11	Research asst	39.36	41.50	41.50	300–310	301,980	301,980
12	Director	0.67	0.50	0.50	2,292	10,450	10,450
13	Summer differential	–	–	–	–	960	960
14	Adm stipend	–	-	–	–	6,900	6,900
15	____[a] professor—agric experiment						
16	station	–	0.73	0.73	1,575–2,483	17,395	17,395
17	Miscellaneous	0.50	0.50	0.50	–	7,870	7,870
18	Staff Personnel:						
19	Computer facility mgr II	0.58	1	1	1,273–1,548	18,144	18,144
20	Prin programmer	1	1	1	1,273–1,548	17,268	17,268
21	Sr programmer	0.46	3.75	3.75	1,048–1,273	47,160	47,160
22	Computer operations supvr II	–	1	1	998–1,213	12,576	12,576
23	Lab business officer II	0.77	1.50	1.50	998–1,213	19,188	19,188
24	Adm services off II	–	0.50	0.50	998–1,213	5,988	5,988
25	Supvng programmer	–	1	1	950–1,155	11,400	11,400
26	Asst develmt engineer	2.33	3.45	3.45	905–1,100	43,420	43,420
27	Mechanical supt I	0.45	0.90	0.90	905–1,100	11,318	11,318
28	Apiary asst	0.90	0.90	0.90	863	9,320	9,320
29	Computer operations supvr I	1	1	1	863–1,048	11,400	11,400
30	Statistician	0.29	0.57	0.57	863–1,048	5,902	5,902
31	Programmer	2.30	–	–	863–1,048	–	–
32	Prin electronics techn	1.80	1.80	1.80	863–1,048	22,366	22,366
33	Lab techn IV	57.25	61.24	61.24	863–1,048	748,288	748,288
34	Sr museum scientist	1	1	1	863–1,048	12,576	12,576
35	Prin supt of cultivations	6.55	6.55	6.55	821–998	78,439	78,439
36	Lab business officer I	0.50	0.60	0.60	821–998	6,213	6,213
37	Adm services off I	0.50	–	–	821–998	–	–
38	Prin lab mechanician	2.05	1.60	1.60	821–998	18,700	18,700
39	Deptl adm asst IV	3.50	4.82	4.82	783–950	49,262	49,262
40	Lab asst IV	3.40	2.65	2.65	783–950	29,814	29,814
41	Lab techn III	15.67	23.41	23.41	783–950	249,822	249,822
42	Sr electronics techn	0.90	0.90	0.90	746–905	9,774	9,774
43	Sr lab mechanician	7.85	6.85	6.85	746–905	74,391	74,391
44	Sr photographer	0.25	0.75	0.75	710–863	6,390	6,390
45	Jr statistician	0.84	0.58	0.58	710–863	4,941	4,941
46	Asst programmer	3.44	4.50	4.50	710–863	42,876	42,876
47	Lab mechanician	3.75	3.75	3.75	710–821	36,944	36,944
48	Lab techn II	75.36	76.97	76.97	710–863	744,192	744,192
49	Sr supt of cultivations	4.95	4.95	4.95	676–821	48,766	48,766
50	Creamery supt	1	1	1	676–821	9,852	9,852
51	Deptl adm asst III	4.38	4.37	4.37	676–821	41,133	41,133
52	Adm asst III	0.62	1.70	1.70	676–821	15,074	15,074
53	Sr nurseryman	3.90	4.70	4.70	644–783	42,932	42,932
54	Poultry plant supt	1.50	1.50	1.50	644–783	13,632	13,632
55	Scientific illustrator	0.90	0.90	0.90	644–783	8,056	8,056
56	Sr draftsman	1.90	1.90	1.90	644–783	16,210	16,210
57	Lab asst III	5.30	5.20	5.20	644–783	46,063	46,063
58	Key punch supervisor II	0.58	1	1	614–746	8,952	8,952
59	Photographer	0.50	–	–	614–746	–	–
60	Adm asst	4.06	3.20	3.20	614–746	27,614	27,614
61	Lab techn I	15.38	17.35	17.35	614–746	140,291	140,291
62	Maint man	1	1	1	599–692	8,304	8,304
63	Farm maint man	0.90	0.90	0.90	599–692	6,782	6,782
64	Herdsman	3.86	3.85	3.85	584–710	31,678	31,678
65	Supt of cultivations	5.17	5.80	5.80	584–710	48,321	48,321
66	Poultry plant foreman	0.80	0.80	0.80	584–710	6,816	6,816
67	Deptl adm asst II	7.52	7.32	7.32	584–710	58,148	58,148
68	Adm asst II	0.43	0.57	0.57	584–710	4,199	4,199
69	____ Asst II	0.35	0.70	0.70	584–710	4,905	4,905
70	Computer opr	0.92	1	1	584–710	7,368	7,368
71	Secretary III	0.38	1.50	1.50	584–710	11,592	11,592
72	Nurseryman	4.42	3.55	3.55	556–676	27,584	27,584
73	Sr animal techn	0.90	0.90	0.90	556–676	6,955	6,955
74	Orchardist & equipment opr	2.85	2.85	2.85	530–644	21,019	21,019
75	Key punch supervisor I	1	1	1	530–644	7,368	7,368
76	Lab asst II	6.07	6.03	6.03	530–644	42,813	42,813
77	Asst herdsman	2.35	2.40	2.40	505–614	15,800	15,800
78	Cultivationist	11.96	11.40	11.40	505–614	80,016	80,016
79	Poultryman	6.17	5.90	5.90	505–614	43,471	43,471
80	Prin clerk	2.48	2.05	2.05	505–614	14,522	14,522
81	Prin typist-clerk	4.12	4.10	4.10	505–614	27,839	27,839
82	Secretary	11.22	10.42	10.42	505–614	69,853	69,853
83							
84	For footnotes see the end of this agency presentation.						
85							
86							

University of California

DAVIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ORGANIZED RESEARCH—Continued**						
3							
4	**General Campus—Continued**						
5							
6	Staff Personnel—Continued				SALARY RANGE		
7	Secretary II	–	0.88	0.88	505–614	6,167	6,167
8	Illustrator	0.50	0.50	0.50	505–614	3,684	3,684
9	Draftsman	0.66	–	–	505–614	–	–
10	Farm equipment opr I	0.90	0.90	0.90	505–614	6,631	6,631
11	Milker	0.70	0.70	0.70	480–584	4,342	4,342
12	Sr typist-clerk B	1.47	6.64	6.64	457–556	40,143	40,143
13	Key punch operator	1.63	2	2	457–556	11,244	11,244
14	Sr steno	12.48	11.76	11.76	457–556	69,295	69,295
15	Lab asst I	5.23	6.43	6.43	457–556	39,343	39,343
16	Sr clerk	4.13	3.73	3.73	435–530	21,537	21,537
17	Sr typist-clerk A	8.81	4.80	4.80	435–530	25,556	25,556
18	Statistical clerk	0.58	0.58	0.58	435–530	3,027	3,027
19	Animal caretaker	1.36	0.80	0.80	435–530	4,176	4,176
20	Stenographer	0.75	–	–	425–517	–	–
21	Assistant key punch operator	0.50	–	–	415–480	–	–
22	Typist-clerk	0.15	–	–	386–469	–	–
23	Lab helper	2.60	2	2	386–469	10,603	10,603
24	Prov for 6 months nonacademic merit	–	–	–	–	3,091	3,091
25	General assistance	180.30	80.74	80.74	(1,092,918)	561,646	561,646
26							
27	**Health Sciences**						
28							
29	Academic:						
30	Dean	0.26	0.28	0.28	2,192	7,364	7,364
31	---- SFT [b]—veterinary medicine—						
32	agric experimental station	0.16	0.50	0.50	1,998–2,558	14,350	14,350
33	---- SFT [b]—veterinary medicine—						
34	agric experimental station	2.24	8.52	8.52	1,908–2,558	222,606	222,606
35	---- professor agric experimental						
36	station	6.11	0.50	0.50	1,575–2,483	12,600	12,600
37	Assoc—SFT [b]—veterinary medicine						
38	—agric experimental station	1.29	4.20	4.20	1,558–1,742	83,214	83,214
39	Assoc ----—agric experimental						
40	station	2.84	–	–	1,250–1,725	–	–
41	Asst—SFT [b]—veterinary medicine						
42	—agric experimental station	0.16	0.25	0.25	1,225–1,475	4,425	4,425
43	Assoc specialist	0.75	0.75	0.75	996–1,211	10,899	19,899
44	Asst ----—agric experimental						
45	station	0.34	–	–	992–1,333	–	–
46	Staff Personnel:						
47	Lab techn IV	6.85	6.85	6.85	863–1,048	85,849	85,849
48	Lab techn III	0.33	0.70	0.70	783–950	7,710	7,710
49	Lab techn II	7.32	7.40	7.40	710–863	71,013	71,013
50	Deptl adm asst III	0.33	0.33	0.33	676–821	3,025	3,025
51	Lab techn I	1.40	1.75	1.75	614–746	12,894	12,894
52	Deptl adm asst I	0.33	0.33	0.33	505–614	2,431	2,431
53	Secretary	0.32	0.33	0.33	505–614	2,201	2,201
54	Sr typist-clerk B	0.03	0.10	0.10	457–556	667	667
55	Lab asst I	1	1	1	457–556	6,060	6,060
56	Sr typist-clerk A	0.08	–	–	435–530	–	–
57	General assistance	7.80	2.75	2.75	(8,780)	24,168	24,168
58							
59	**Totals, Organized Research**	873.80	821.90	821.90	$9,274,780	$10,211,352	$10,211,352
60							
61							
62	**LIBRARIES**						
63							
64	Library—General:						
65	University librarian	1	1	1	$2,025	$24,300	$24,300
66	Assoc univ librarian	1	1	1	1,375–2,167	19,032	19,032
67	Asst univ librarian	2	2	2	1,292–2,083	32,040	32,040
68	Librarian V	2	2	2	1,098–1,394	29,124	29,124
69	Librarian IV	5	7	7	949–1,152	89,868	89,868
70	Programmer	1	1	1	863–1,048	11,124	11,124
71	Librarian III	14.58	17	17	820–996	192,024	192,024
72	Adm asst IV	0.50	2	2	783–950	18,792	18,792
73	Librarian II	12.38	10.50	10.50	692–883	102,165	102,165
74	Adm asst III	0.17	1	1	676–821	8,736	8,736
75	Librarian I	5.05	5	5	627–692	41,112	41,112
76	Adm asst	1.42	–	–	614–746	–	–
77	Library asst III	9.43	13	13	584–710	103,056	103,056
78	Prin clerk	2.14	3	3	505–614	19,704	19,704
79	Bibliographer II	0.02	–	–	505–614	–	–
80	Library asst II	19.37	22	22	505–614	144,324	144,324
81	Sr steno	0.96	1	1	457–556	5,760	5,760
82	Sr clerk	3.24	3.50	3.50	435–530	19,074	19,074
83							
84	For footnotes see the end of this agency presentation.						
85							
86							

University of California

DAVIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**LIBRARIES—Continued**						
3							
4	Library—General—Continued				SALARY RANGE		
5	Sr typist-clerk A	1.29	1.50	1.50	435–530	8,436	8,436
6	Bibliographer I	0.14	–	–	435–530	–	–
7	Library asst I	56.69	63.50	63.50	435–530	351,132	351,132
8	Clerk	4.05	4.25	4.25	386–469	20,850	20,850
9	Prov for 6 months nonacademic merit	–	–	–	–	4,471	4,471
10	Law Library—Acquisitions:						
11	Librarian V	1	1	1	1,098–1,394	15,660	15,660
12	Law librarian	0.25	0.25	0.25	1,098–1,394	6,844	6,844
13	Librarian II	0.17	0.50	0.50	692–883	4,152	4,152
14	Asst adm analyst	0.25	0.50	0.50	676–821	4,056	4,056
15	Librarian I	1.75	2	2	627–692	16,200	16,200
16	Library asst III	0.92	1	1	584–710	8,304	8,304
17	Bibliographer II	–	0.50	0.50	505–614	3,030	3,030
18	Library asst II	0.77	1	1	505–614	6,060	6,060
19	Sr typist-clerk B	0.25	2	2	457–556	11,244	11,244
20	Sr typist-clerk A	0.75	–	–	435–530	–	–
21	Bibliographer I	–	1	1	435–530	5,220	5,220
22	Library asst I	1.48	3	3	435–530	15,660	15,660
23	Summer differential	–	–	–	–	900	900
24	Prov for 6 months nonacademic merit	–	–	–	–	1,057	1,057
25	Law Library—Reference and						
26	Circulation:						
27	Librarian V	1	1	1	1,098–1,394	14,532	14,532
28	Law librarian	0.25	0.25	0.25	1,098–1,394	6,844	6,844
29	Librarian III	–	1	1	820–996	9,840	9,840
30	Librarian II	1	–	–	692–883	–	–
31	Asst adm analyst	0.35	0.50	0.50	676–821	4,056	4,056
32	Librarian I	0.94	1	1	627–692	8,304	8,304
33	Library asst II	0.86	1	1	505–614	6,360	6,360
34	Sr typist-clerk B	–	0.50	0.50	457–556	2,742	2,742
35	Library asst I	1.16	1	1	435–530	5,484	5,484
36	Summer differential	–	–	–	–	900	900
37	Prov for 6 months nonacademic merit	–	–	–	–	99	99
38	Health Sciences Library:						
39	Biomedical librarian I	1	1	1	1,098–1,394	14,160	14,160
40	Librarian III	3	3	3	820–996	35,016	35,016
41	Librarian II	0.50	2.50	2.50	692–883	22,914	22,914
42	Librarian I	0.95	–	–	627–692	–	–
43	Library asst II	0.75	4	4	505–614	24,240	24,240
44	Sr clerk	0.04	–	–	435–530	–	–
45	Sr typist-clerk A	0.50	0.50	0.50	435–530	2,952	2,952
46	Library asst I	9.02	7	7	435–530	38,280	38,280
47	Clerk	0.48	0.50	0.50	386–469	2,316	2,316
48	Prov for 6 months nonacademic merit	–	–	–	–	1,052	1,052
49	General assistance	61.13	47.50	47.50	(273,398)	248,365	248,365
50							
51	**Totals, Libraries**	233.95	246.25	246.25	$1,550,028	$1,791,967	$1,791,967
52							
53							
54	**UNIVERSITY EXTENSION**						
55							
56	Continuing Education:						
57	Program rep I	–	1	1	$676–821	$7,368	$7,368
58	Continuing Education—Public						
59	Administration:						
60	University extension specialist	–	0.50	0.50	1,375–2,017	8,250	8,250
61	Program asst I	–	1	1	505–614	6,060	6,060
62	Prov for 6 months nonacademic merit	–	–	–	–	175	175
63	Continuing Education—Education:						
64	Assoc university extension specialist	–	1	1	1,058–1,275	12,700	12,700
65	Program asst I	–	1	1	505–614	6,360	6,360
66	Instruction—Professional:						
67	University extension specialist	0.25	–	–	1,375–2,017	–	–
68	Asst university extension specialist	0.76	–	–	825–1,000	–	–
69	Jr university extension specialist	1.71	–	–	700–750	–	–
70	Program asst I	0.19	–	–	505–614	–	–
71	Sr steno	0.92	–	–	457–556	–	–
72	Sr typist-clerk A	1.07	–	–	435–530	–	–
73	Instruction—Cultural:						
74	Asst university extension specialist	0.16	–	–	825–1,000	–	–
75	Program rep I	0.42	–	–	676–821	–	–
76	Program asst I	0.04	–	–	505–614	–	–
77	Sr typist-clerk A	0.46	–	–	435–530	–	–
78	Instruction—Citizen Responsibility:						
79	University extension specialist	0.25	–	–	1,375–2,017	–	–
80	Asst university extension specialist	0.10	–	–	825–1000	–	–
81	Program rep I	0.13	–	–	676–821	–	–
82							
83							
84							
85							
86							

University of California

DAVIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**UNIVERSITY EXTENSION—**						
3	**Continued**						
4							
5	Instruction—Citizen Responsibility—						
6	Continued				SALARY RANGE		
7	Secretary	0.03	–	–	505–614	–	–
8	Program asst I	0.02	–	–	505–614	–	–
9	Sr typist-clerk A	0.23	–	–	435–530	–	–
10	Continuing Education—Consumer						
11	Sciences:						
12	Asst university extension specialist	–	1	1	825–1,000	9,900	9,900
13	Program asst I	–	1	1	505–614	6,060	6,060
14	Prov for 6 months nonacademic merit	–	–	–	–	175	175
15	Director—Davis:						
16	Director, university extension	1	1	1	1,667	20,000	20,000
17	Program rep I	0.29	–	–	676–821	–	–
18	Adm asst	0.91	–	–	614–746	–	–
19	Secretary	0.06	–	–	505–614	–	–
20	Secretary II	0.67	1	1	505–614	6,060	6,060
21	Sr clerk	0.65	–	–	435–530	–	–
22	Prov for 6 months nonacademic merit	–	–	–	–	200	200
23	Fee and Information Office:						
24	Adm asst	–	1	1	614–746	7,728	7,728
25	Sr clerk	1.91	2	2	435–530	10,704	10,704
26	Sr typist-clerk A	1.96	3	3	435–530	16,764	16,764
27	Prov for 6 months nonacademic merit	–	–	–	–	240	240
28	Program Promotion:						
29	Editor I	1	1	1	584–710	8,112	8,112
30	Writer I	–	1	1	584–710	7,728	7,728
31	Sr clerk	0.25	1	1	435–530	5,628	5,628
32	Sr typist-clerk A	1	1	1	435–530	5,628	5,628
33	Assistant key punch operator	–	1	1	415–480	4,980	4,980
34	Typist-clerk	0.75	–	–	386–469	–	–
35	Prov for 6 months nonacademic merit	–	–	–	–	120	120
36	General assistance	23.97	5.77	5.77	(409,023)	157,690	157,690
37							
38	**Totals, University Extension**	41.16	25.27	25.27	$517,608	$308,630	$308,630
39							
40							
41	**PUBLIC SERVICE**						
42							
43	Agronomy—Foundation Seed						
44	Production:						
45	Sr supt of cultivations	1	1	1	$676–821	$9,612	$9,612
46	Dairy Herd Improvement Registry:						
47	Sr steno	0.50	0.50	0.50	457–556	3,336	3,336
48	Viticulture Foundation Plant						
49	Materials Production:						
50	Sr supt of cultivations	0.08	1	1	676–821	8,952	8,952
51	Supt of cultivations	0.92	–	–	584–710	–	–
52	Nurseryman	1	1	1	556–676	8,112	8,112
53	Sr typist-clerk A	0.50	0.50	0.50	435–530	2,742	2,742
54	Serology Laboratory:						
55	Lab techn IV	0.08	1	1	863–1,048	10,860	10,860
56	Lab techn II	0.92	–	–	710–863	–	–
57	Lab techn I	–	1	1	614–746	7,368	7,368
58	Sr typist-clerk B	0.25	1	1	457–556	6,672	6,672
59	Sr typist-clerk A	0.75	–	–	435–530	–	–
60	Arts and Lectures:						
61	Adm asst	0.95	1	1	614–746	8,952	8,952
62	Prin clerk	–	0.50	0.50	505–614	3,030	3,030
63	Sr clerk	0.50	–	–	435–530	–	–
64	Prov for 6 months nonacademic merit	–	–	–	–	76	76
65	Conference Administration:						
66	Asst business mgr II	0.42	0.50	0.50	821–998	5,988	5,988
67	Sr adm asst	0.58	–	–	783–950	–	–
68	Prin clerk	–	1	1	505–614	6,060	6,060
69	Adm asst I	0.08	1	1	505–614	6,204	6,204
70	Sr clerk	0.92	–	–	435–530	–	–
71	Typist-clerk	–	0.50	0.50	386–469	2,316	2,316
72	Prov for 6 months nonacademic merit	–	–	–	–	207	207
73	General assistance	5.06	5.25	5.25	(24,632)	29,082	29,082
74							
75	**Totals, Public Service**	14.51	16.75	16.75	$98,617	$119,569	$119,569
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

University of California

DAVIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**MAINTENANCE AND OPERATION OF PLANT**						
3							
4							
5	Buildings and Grounds Administration:						
6					SALARY RANGE		
7	Special asst to the chancellor	0.50	0.50	0.50	$1,633	$9,800	$9,800
8	Administrator, physical plant	0.50	0.50	0.50	1,633	9,800	9,800
9	Prin supt of grounds and buildings	1	1	1	1,213–1,475	17,700	17,700
10	Sr supt of grounds and buildings	1	1	1	1,048–1,273	15,276	15,276
11	Supt of grounds and buildings	1	1	1	905–1,100	11,400	11,400
12	Asst business mgr II	1	1	1	821–998	11,400	11,400
13	Inspector-planner-estimator	1	1	1	801–927	10,608	10,608
14	Material planner	1	1	1	676–783	9,168	9,168
15	Adm asst	2.97	3	3	614–746	23,808	23,808
16	Prin clerk	1.99	2	2	505–614	14,040	14,040
17	Secretary	0.50	1	1	505–614	6,672	6,672
18	Key punch operator	2.75	3	3	457–556	18,192	18,192
19	Sr steno	2.17	2	2	457–556	12,276	12,276
20	Sr clerk	1.50	2.50	2.50	435–530	13,446	13,446
21	Sr typist-clerk A	2.28	2	2	435–530	10,704	10,704
22	Asst key punch operator	0.25	–	–	415–480	–	–
23	Typist-clerk	1.65	1	1	386–469	5,100	5,100
24	Prov for 6 months nonacademic merit	–	–	–	–	340	340
25	Building Maintenance:						
26	Sr supt of grounds and buildings	1	1	1	1,048–1,273	15,276	15,276
27	Supt of grounds and buildings	1	1	1	905–1,100	12,276	12,276
28	Inspector-planner-estimator	1	1	1	801–927	10,608	10,608
29	Sr maint man	1	1	1	728–842	10,104	10,104
30	Phys plant opr foreman	1	1	1	692–842	10,104	10,104
31	Asst inspector-planner-estimator	1	3	3	660–764	26,256	26,256
32	Phys plant opr	7.49	6	6	599–728	52,176	52,176
33	Sr typist-clerk A	0.63	1	1	435–530	5,220	5,220
34	Prov for 6 months nonacademic merit	–	–	–	–	200	200
35	Fire Department:						
36	Fire chief	2	2	2	884–1,074	25,776	25,776
37	Fire lieutenant	3.48	5	5	764–927	49,224	49,224
38	Fireman	2.99	3	3	692–842	27,516	27,516
39	Grounds Maintenance:						
40	Supt of grounds	1	1	1	905–1,100	10,860	10,860
41	Sr maint man	1	1	1	728–842	10,104	10,104
42	Automotive mechanic	1	1	1	676–783	9,396	9,396
43	Asst inspector-planner-estimator	0.33	1	1	660–764	7,920	7,920
44	Supvng groundsman I	0.67	1	1	644–783	8,520	8,520
45	Maint man	1	2	2	599–692	15,648	15,648
46	Nurseryman	1	1	1	556–676	7,728	7,728
47	Grounds foreman	3	3	3	556–676	22,704	22,704
48	Automotive equipt opr II	1	1	1	556–676	7,188	7,188
49	Grounds equipt opr	0.67	8	8	530–644	58,656	58,656
50	Groundsman	39.74	36	36	505–614	250,368	250,368
51	Custodian/matron	0.03	–	–	457–556	–	–
52	Prov for 6 months nonacademic merit	–	–	–	–	1,525	1,525
53	Janitorial Service:						
54	Supt of grounds & buildings	0.92	–	–	905–1,100	–	–
55	Custodian supvr II	0.87	1	1	746–905	9,612	9,612
56	Custodian supvr I	1.50	2	2	644–783	16,032	16,032
57	Custodian foreman II	5.67	3	3	584–710	24,720	24,720
58	Storekeeper I	0.58	1	1	530–644	6,360	6,360
59	Custodian foreman I	18.75	12	12	505–614	88,524	88,524
60	Custodian/matron	133.37	89	89	457–556	578,886	578,886
61	Sr typist-clerk A	0.58	1	1	435–530	5,760	5,760
62	Cook-housekeeper	1	1	1	435–530	6,360	6,360
63	Plant Service:						
64	Plumber foreman	1	1	1	1,246	14,956	14,956
65	Steam fitter foreman	1	1	1	1,246	14,956	14,956
66	Refrigeration foreman	1	1	1	1,246	14,956	14,956
67	Painter foreman	1	1	1	1,240	14,879	14,879
68	Asst steam fitter foreman	1	1	1	1,194	14,325	14,325
69	Asst painter foreman	1	1	1	1,155	13,855	13,855
70	Carpenter foreman	2	2	2	1,141	27,372	27,372
71	Plumber	4	4	4	1,141	54,775	54,775
72	Steam fitter welder	7.07	8	8	1,141	109,551	109,551
73	Refrigeration mechanic	5	6	6	1,141	82,163	82,163
74	Electrician foreman	1	1	1	1,133	13,597	13,597
75	Sheetmetal worker foreman	1	1	1	1,100	13,197	13,197
76	Asst carpenter foreman	1	1	1	1,091	13,087	13,087
77	Painter	6.46	7	7	1,069	89,817	89,817
78	Asst electrician foreman	0.83	1	1	1,061	12,733	12,733
79	Sr supt of grounds & buildings	1	1	1	1,048–1,273	15,276	15,276
80	Carpenter	5.15	7	7	1,041	87,423	87,423
81	Sheetmetal worker	4.42	5	5	1,020	61,210	61,210
82							
83							
84							
85							
86							

University of California

DAVIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**MAINTENANCE AND OPERATION**						
3	**OF PLANT—Continued**						
4							
5	Plant Service—Continued				SALARY RANGE		
6	Electrician	8.75	8	8	989	94,935	94,935
7	Asst develmt engr	0.23	1	1	905–1,100	11,976	11,976
8	Supt of grounds & buildings	2	2	2	905–1,100	26,400	26,400
9	Prin lab mech	1	1	1	821–998	11,976	11,976
10	Craft foreman	3.75	3	3	801–927	33,684	33,684
11	Inspector-planner-estimator	3.42	4	4	801–927	40,932	40,932
12	Sr maint man	25.46	29	29	728–842	279,984	279,984
13	Lab mechanician	2.98	3	3	710–821	28,656	28,656
14	Upholsterer	–	1	1	692–801	8,304	8,304
15	Asst inspector-planner-estimator	1.08	1	1	660–764	8,736	8,736
16	Sr draftsman	2.08	3	3	644–783	24,336	24,336
17	Maint man	3.83	2	2	599–692	15,576	15,576
18	Craft helper	2	2	2	599–692	15,300	15,300
19	Automotive equipt opr II	1	1	1	556–676	8,112	8,112
20	Storekeeper I	1.92	2	2	530–644	14,736	14,736
21	Draftsman	0.92	–	–	505–614	–	–
22	Laborer	5.25	5	5	480–584	32,304	32,304
23	Automotive equipt opr I	2	2	2	480–556	13,032	13,032
24	Police:						
25	Staff officer II	–	1	1	1,213–1,475	16,860	16,860
26	Asst business mgr III	0.67	–	–	998–1,213	–	–
27	Chief of police	0.33	–	–	884–1,074	–	–
28	Police lieutenant	0.92	1	1	821–998	11,976	11,976
29	Police sergeant	2.83	4	4	764–927	42,012	42,012
30	Police officer	17.41	21	21	692–842	191,160	191,160
31	Sr typist-clerk A	1	1	1	435–530	6,060	6,060
32	Refuse Disposal:						
33	Chief sewage plant opr	1	1	1	764–927	9,168	9,168
34	Asst chief sewage plant opr	1	1	1	692–842	10,104	10,104
35	Sewage plant opr	4	4	4	660–801	38,448	38,448
36	Farm equipment opr II	1	1	1	584–710	8,304	8,304
37	Automotive equipt opr II	5.94	7	7	556–676	53,088	53,088
38	Laborer	5	5	5	480–584	32,640	32,640
39	Steam:						
40	Chief steam opr engineer	1	1	1	842–973	11,676	11,676
41	Asst chief steam opr engineer	1	1	1	764–884	10,608	10,608
42	Steam opr engineer	13.85	14	14	728–842	134,688	134,688
43	Utilities:						
44	Sr supt of grounds & buildings	1	1	1	1,048–1,273	15,276	15,276
45	Inspector-planner-estimator	1	1	1	801–927	10,356	10,356
46	General assistance	112.08	96.25	96.25	(687,147)	740,606	740,606
47							
48	**Totals, Maintenance and Operation**						
49	**of Plant**	542.96	495.75	495.75	$3,741,894	$4,271,474	$4,271,474
50							
51							
52	**STUDENT SERVICES**						
53							
54	Dean of Students:						
55	Dean of students	0.83	1	1	$1,433	$17,200	$17,200
56	Assoc dean of students—women	1	1	1	1,350	16,200	16,200
57	Assoc dean of students—men	1	1	1	1,183	14,200	14,200
58	Staff officer I	–	1	1	1,100–1,337	14,916	14,916
59	Counseling psychologist II	1	1	1	1,023–1,243	14,916	14,916
60	Sr adm asst	1	1	1	783–950	10,104	10,104
61	Asst dean of students	1.80	2	2	783–950	21,252	21,252
62	Adm asst II	0.50	1	1	584–710	7,008	7,008
63	Secretary	3.30	3.50	3.50	505–614	24,264	24,264
64	Sr steno	0.08	–	–	457–556	–	–
65	Sr clerk	0.85	1	1	435–530	5,220	5,220
66	Clerk	0.42	1	1	386–469	4,632	4,632
67	Prov for 6 months nonacademic merit	–	–	-	–	334	334
68	Counseling Service:						
69	Staff officer II	0.94	1	1	1,213–1,475	17,268	17,268
70	Counseling psychologist II	3.62	5.50	5.50	1,023–1,243	72,630	72,630
71	Counseling psychologist I	0.75	–	–	927–1,128	–	–
72	Counselor II	1.22	1.50	1.50	676–821	14,202	14,202
73	Sr psychometrist	0.50	0.50	0.50	676–821	4,806	4,806
74	Secretary	1.01	1	1	505–614	7,008	7,008
75	Sr clerk	1.08	1	1	435–530	5,484	5,484
76	Financial Aids Office:						
77	Assoc dean of students	1	1	1	905–1,100	12,888	12,888
78	Asst dean of students	2.48	5	5	783–950	51,444	51,444
79	Student activities coordinator	1.27	–	–	676–821	–	–
80	Counselor II	0.75	0.75	0.75	676–821	6,552	6,552
81	Adm asst	0.09	–	–	614–746	–	–
82	Prin clerk	1.33	2	2	505–614	12,576	12,576
83							
84							
85							
86							

University of California

DAVIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**STUDENT SERVICES—Continued**						
3							
4	Financial Aids Office—Continued				SALARY RANGE		
5	Secretary	1	1	1	505–614	6,672	6,672
6	Sr clerk	5.22	5.50	5.50	435–530	31,938	31,938
7	Clerk	0.71	1	1	386–469	4,632	4,632
8	Prov for 6 months nonacademic merit	–	–	–	–	589	589
9	Housing Service:						
10	Staff officer I	0.50	0.50	0.50	1,100–1,337	8,022	8,022
11	Asst dean of students	1.87	2	2	783–950	19,704	19,704
12	Prin clerk	1	1	1	505–614	6,360	6,360
13	Sr typist-clerk A	2	2	2	435–530	11,844	11,844
14	Dean of Students—International						
15	Student Service:						
16	Assoc dean of students	0.96	2	2	905–1,100	24,060	24,060
17	Asst dean of students	0.39	–	–	783–950	–	–
18	Adm asst	1	1	1	614–746	8,304	8,304
19	Sr typist-clerk A	1	1.50	1.50	435–530	8,094	8,094
20	Prov for 6 months nonacademic merit	–	–	–	–	60	60
21	Placement Center:						
22	Placement office mgr I	1	1	1	905–1,155	11,400	11,400
23	Placement interviewer IV	1	1	1	863–1,048	11,400	11,400
24	Placement interviewer III	1.75	2	2	783–950	20,976	20,976
25	Placement interviewer II	1.91	2	2	676–821	18,354	18,354
26	Adm asst II	–	1	1	584–710	7,368	7,368
27	Prin clerk	0.80	–	–	505–614	–	–
28	Sr steno	0.21	–	–	457–556	–	–
29	Sr clerk	0.50	0.50	0.50	435–530	2,742	2,742
30	Sr typist-clerk A	1	1	1	435–530	6,360	6,360
31	Stenographer	0.59	1	1	425–517	5,100	5,100
32	Clerk	1	1	1	386–469	5,352	5,352
33	Prov for 6 months nonacademic merit	–	–	–	–	120	120
34	Student Activities:						
35	Assoc dean of students	0.85	1	1	905–1,100	11,976	11,976
36	Asst dean of students	0.58	1	1	783–950	9,396	9,396
37	Counselor I	–	1	1	584–710	7,008	7,008
38	Prin clerk	1	–	–	505–614	–	–
39	Sr typist-clerk A	1.31	1.50	1.50	435–530	8,094	8,094
40	Clerk	0.48	0.50	0.50	386–469	2,316	2,316
41	Prov for 6 months non-academic merit	–	–	–	–	205	205
42	Student affairs—lost and found:						
43	Typist-clerk	1	1	1	386–469	5,100	5,100
44	Public Ceremonies:						
45	Adm asst	1	1	1	614–746	8,112	8,112
46	Sr typist-clerk A	0.50	0.50	0.50	435–530	2,742	2,742
47	Recreation Program—General:						
48	Recreation supvr III	–	0.50	0.50	821–998	5,052	5,052
49	Recreation supvr II	0.58	–	–	676–821	–	–
50	Recreation Program—Swimming						
51	Pool:						
52	Recreation supvr III	0.08	0.50	0.50	821–998	5,052	5,052
53	Recreation supvr II	0.33	–	–	676–821	–	–
54	Recreation supvr I	–	1	1	584–710	7,008	7,008
55	Recreation Program—Intramural:						
56	Coordinator of recreation	0.25	0.25	0.25	1,267	3,800	3,800
57	Recreation supvr III	1	1	1	821–998	10,356	10,356
58	Recreation supvr I	–	1	1	584–710	7,008	7,008
59	Recreational activities asst	1.41	0.75	0.75	480–584	4,320	4,320
60	Clerk	0.15	–	–	386–469	–	–
61	Typist-clerk	0.33	0.50	0.50	386–469	2,430	2,430
62	Summer differential	–	–	–	–	1,000	1,000
63	Prov for 6 months nonacademic merit	–	–	–	–	173	173
64	Cultural Recreation Program—Art						
65	Gallery:						
66	Recreation supvr III	0.89	1	1	821–998	10,608	10,608
67	Cultural Recreation—Library and						
68	Music Room:						
69	Prin clerk	0.93	1	1	505–614	6,060	6,060
70	Library asst I	0.03	–	–	435–530	–	–
71	Registrar's Office:						
72	Registrar & admissions off	1	1	1	1,525	18,300	18,300
73	Programmer	1	1	1	863–1,048	11,124	11,124
74	Sr adm asst	2	2	2	783–950	21,720	21,720
75	Asst registrar II	1	1	1	783–950	11,400	11,400
76	Editor II	0.50	1	1	644–783	7,728	7,728
77	Adm asst	1	1	1	614–746	7,728	7,728
78	Adm asst II	0.50	1	1	584–710	7,728	7,728
79	____ Asst II	0.92	1	1	584–710	8,112	8,112
80							
81							
82							
83							
84							
85							
86							

University of California

DAVIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**STUDENT SERVICES—Continued**						
3							
4	Registrar's Office—Continued				SALARY RANGE		
5	Sr coder	0.50	1	1	556–676	6,672	6,672
6	Prin clerk	6.08	5	5	505–614	34,260	34,260
7	Coder	0.50	–	–	480–584	–	–
8	Key punch operator	0.88	1	1	457–556	5,760	5,760
9	Sr clerk	15.24	19.50	19.50	435–530	107,624	107,624
10	Sr typist-clerk A	4.31	6	6	435–530	34,668	34,668
11	Clerk	4.72	4	4	386–469	19,440	19,440
12	Typist clerk	1.66	1	1	386–469	4,632	4,632
13	Prov for 6 months nonacademic merit	–	–	–	–	2,244	2,244
14	Registrar—Transcript Cost:						
15	Prin clerk	1	1	1	505–614	7,188	7,188
16	Sr clerk	2	2	2	435–530	11,544	11,544
17	Urban Crisis Special Programs:						
18	Assoc dean of students	0.79	1	1	905–1,100	11,400	11,400
19	Asst dean of students	1.39	6	6	783–950	56,832	56,832
20	Counselor II	2.69	–	–	676–821	–	–
21	Adm asst II	–	1	1	584–710	8,520	8,520
22	Secretary	0.15	–	–	505–614	–	–
23	Sr clerk	1.83	2	2	435–530	12,120	12,120
24	Sr typist-clerk A	0.72	1	1	435–530	5,484	5,484
25	Clerk	–	1	1	386–469	4,632	4,632
26	Summer differential	–	–	–	1,458	–	–
27	Educ counseling specialist	0.33	1	1	–	17,500	17,500
28	Prov for 6 month nonacademic merit	–	–	–	–	190	190
29	Student Health Services:						
30	Administration:						
31	Director, student health services	0.75	0.75	0.75	1,917	17,250	17,250
32	Asst business mgr III	1	1	1	998–1,213	13,860	13,860
33	Sr adm asst	1	1	1	783–950	11,124	11,124
34	Adm asst	1	1	1	614–746	8,952	8,952
35	Prin clerk	1.33	2	2	505–614	14,040	14,040
36	Sr typist-clerk B	0.25	1	1	457–556	5,484	5,484
37	Sr clerk	2.17	2	2	435–530	12,420	12,420
38	Sr typist-clerk A	1.48	1	1	435–530	5,760	5,760
39	Hospital Care:						
40	Pharmacist	1	1	1	998–1,155	13,860	13,860
41	Supt of nurses I—student health						
42	services	1	1	1	842–1,023	12,276	12,276
43	Clinical social worker II	0.39	0.50	0.50	842–1,023	5,304	5,304
44	Supvng clinical lab technologist I	1	1	1	783–950	10,104	10,104
45	Nursing supvr student health						
46	services	3.77	4	4	764–927	39,984	39,984
47	Clinical lab technologist II	1	1	1	710–863	8,952	8,952
48	Prin X-ray techn	1	1	1	692–842	9,396	9,396
49	Head nurse—student health						
50	services	3	3	3	692–842	30,060	30,060
51	Physical therapist I	0.29	0.50	0.50	676–821	4,476	4,476
52	Staff nurse—student health						
53	services	2.33	3	3	628–764	24,624	24,624
54	Sr X-ray techn	0.98	1	1	599–728	7,368	7,368
55	Sr cook	1	1	1	530–644	7,548	7,548
56	Cook	1	1	1	480–584	6,828	6,828
57	Hosp asst II	0.50	1	1	405–469	5,628	5,628
58	Maid/housekeeping aid	0.50	–	–	395–480	–	–
59	Household and Property:						
60	Custodian foreman I	1	1	1	505–614	7,368	7,368
61	Custodian/matron	2.96	3	3	457–556	17,904	17,904
62	Occupational Medicine:						
63	Sr physician	0.88	0.90	0.90	1,793–2,179	20,833	20,833
64	Head nurse—student health						
65	services	0.50	1	1	692–842	9,612	9,612
66	Staff nurse—student health						
67	services	0.50	–	–	628–764	–	–
68	Physicians Service:						
69	Director, student health services	0.25	0.25	0.25	1,916	5,750	5,750
70	Sr physician diplomate	1	1	1	1,882–2,288	27,456	27,456
71	Sr physician	0.10	0.10	0.10	1,793–2,179	2,314	2,314
72	Assoc physician diplomate	3.15	3.65	3.65	1,793–2,179	88,029	88,029
73	Assoc physician	4.58	4.79	4.79	1,626–1,976	110,195	110,195
74	General assistance	87.58	62.56	62.56	(443,776)	388,871	388,871
75							
76	**Totals, Student Services**	248.88	247.25	247.25	$1,855,411	$2,090,551	$2,090,551
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

University of California

DAVIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTITUTIONAL SERVICES AND**						
3	**GENERAL EXPENSE**						
4							
5	Academic Senate Secretariat:				SALARY RANGE		
6	Sr adm asst	1	1	1	$783–950	$11,400	$11,400
7	Adm asst	1	1	1	614–746	8,952	8,952
8	Secretary	0.46	0.50	0.50	505–614	3,684	3,684
9	Secretary II	0.17	1	1	505–614	6,060	6,060
10	Sr steno	0.86	–	–	457–556	–	–
11	Sr clerk	0.46	0.50	0.50	435–530	2,814	2,814
12	Clerk	0.04	–	–	386–469	–	–
13	Prov for 6 months nonacademic merit	–	–	–	–	225	225
14	Campus Development Office:						
15	Asst adm analyst	–	1	1	676–821	9,168	9,168
16	Secretary	–	2	2	505–614	14,220	14,220
17	Sr steno	–	1	1	457–556	6,204	6,024
18	Agricultural Services Office:						
19	Staff officer I	1	1	1	1,100–1,337	16,044	16,044
20	Sr supt of cultivations	1	1	1	676–821	9,852	9,852
21	Adm asst	1	1	1	614–746	8,952	8,952
22	Sr clerk	1	1	1	435–530	6,360	6,360
23	Typist-clerk	0.99	1	1	386–469	5,100	5,100
24	Central Addressing Service:						
25	Prin clerk	–	1	1	505–614	6,060	6,060
26	Asst key punch operator	–	1	1	415–480	4,980	4,980
27	Clerk	–	1	1	386–469	4,632	4,632
28	Prov for 6 months nonacademic merit	–	–	–	–	522	522
29	Reproduction Graphics:						
30	Asst engineer	1	1	1	863–1,048	12,576	12,576
31	Printing estimator	1	1	1	783–950	10,608	10,608
32	Prin offset duplicating mach opr	1.60	3	3	644–783	24,852	24,852
33	Artist	0.45	1	1	644–783	7,728	7,728
34	Photographer	0.57	–	–	614–746	–	–
35	Sr offset duplicating mach opr	1.27	1	1	530–644	7,728	7,728
36	Prin clerk	1	1	1	505–614	7,368	7,368
37	Varitypist	1.99	2	2	505–614	14,736	14,736
38	Illustrator	1.19	1	1	505–614	6,516	6,516
39	Photographic techn	1.54	3	3	505–614	18,180	18,180
40	Draftsman	1	1	1	505–614	6,360	6,360
41	Offset duplicating mach opr	2.42	2	2	480–584	12,576	12,576
42	Sr clerk	0.38	1	1	435–530	5,220	5,220
43	Sr typist-clerk A	0.87	1	1	435–530	5,484	5,484
44	Sr duplicating mach opr	0.50	1	1	435–530	5,904	5,904
45	Clerk	2.74	3	3	386–469	14,124	14,124
46	Duplicating mach opr	0.50	–	–	386–469	–	–
47	Prov for 6 months nonacademic merit	–	–	–	–	771	771
48	Farm Service:						
49	Sr maint man	1	1	1	728–842	9,852	9,852
50	Sr farm mach mechanic	1	1	1	710–863	10,356	10,356
51	Sr supt of cultivations	1	1	1	676–821	8,736	8,736
52	Farm mach mechanic	3	3	3	676–783	27,744	27,744
53	Supt of cultivations	–	1	1	584–710	7,008	7,008
54	Field asst	1	1	1	505–614	7,368	7,368
55	Automotive mech helper	1	1	1	505–614	7,368	7,368
56	Prov for 6 months nonacademic merit	–	–	–	–	150	150
57	Farming Operations:						
58	Prin supt of cultivations	1	1	1	821–998	11,976	11,976
59	Health and Safety:						
60	Assoc physician diplomate	0.05	0.05	0.05	1,793–2,179	1,075	1,075
61	Staff officer I	1	1	1	1,100–1,337	16,044	16,044
62	Environmental health & safety						
63	technologist	2	4	4	1,048–1,273	52,908	52,908
64	Environmental health & safety						
65	technologist II	2	–	–	821–998	–	–
66	Adm asst	1	1	1	614–746	8,304	8,304
67	Pest control opr	0.92	1	1	556–676	6,672	6,672
68	Sr clerk	0.97	1	1	435–530	6,060	6,060
69	Sr typist-clerk A	0.79	1	1	435–530	5,760	5,760
70	Statistical clerk	0.75	1	1	435–530	5,484	5,484
71	Irrigation Service:						
72	Sr farm maint man	1	1	1	728–842	10,104	10,104
73	Mail and Messenger Service:						
74	Mail service supvr	–	1	1	676–821	8,112	8,112
75	Mail clerk II	2	2	2	584–710	17,040	17,040
76	Mail clerk I	8	9	9	505–614	60,879	60,879
77	Prov for 6 months nonacademic merit	–	–	–	–	150	150
78	Microscope Pool Operation:						
79	Lab asst IV	–	1	1	783–950	9,396	9,396
80	Lab asst III	1	–	–	644–783	–	–
81	Receiving:						
82	Storekeeper III	1	1	1	710–863	9,396	9,396
83							
84							
85							
86							

University of California

DAVIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTITUTIONAL SERVICES AND**						
3	**GENERAL EXPENSE—Continued**						
4							
5	Receiving—Continued				SALARY RANGE		
6	Storekeeper II	1	1	1	614–746	8,304	8,304
7	Automotive equipt opr II	3	3	3	556–676	23,592	23,592
8	Storekeeper I	2	2	2	530–644	14,736	14,736
9	Sr clerk	1	1	1	435–530	5,220	5,220
10	Prov for 6 months nonacademic merit	–	–	–	–	352	352
11	Storehouse:						
12	Storekeeper IV	1	1	1	783–950	11,124	11,124
13	Storekeeper III	1	1	1	710–863	10,356	10,356
14	Storekeeper II	3	4	4	614–746	34,224	34,224
15	Adm asst	1	0.75	0.75	614–746	6,390	6,390
16	Storekeeper I	5.08	5	5	530–644	35,316	35,316
17	Key punch opr	1	1	1	457–556	6,672	6,672
18	Sr clerk	2.06	3	3	435–530	16,608	16,608
19	Sr typist-clerk A	0.33	1	1	435–530	5,220	5,220
20	Typist-clerk	0.08	–	–	386–469	–	–
21	Prov for 6 months nonacademic merit	–	–	–	–	300	300
22	Storehouse Office Machine Pool:						
23	Adm asst	–	0.25	0.25	614–746	2,130	2,130
24	Telephone and Telegraph:						
25	Communication supvr III	1	1	1	764–927	11,124	11,124
26	Chief communication attendant	1	1	1	584–710	8,520	8,520
27	Prin clerk	1	1	1	505–614	6,672	6,672
28	Communication attendant	5	5	5	435–530	31,500	31,500
29	University of California Garage:						
30	Sr garage mgr	1	1	1	783–950	11,400	11,400
31	Sr farm mach mechanic	1	1	1	710–863	10,356	10,356
32	Automotive mechanic	4	4	4	676–783	36,924	36,924
33	Medical Illustration:						
34	Sr scientific illustrator	–	1	1	783–950	11,400	11,400
35	Sr photographer	–	0.50	0.50	710–863	4,926	4,926
36	Photographer	–	1	1	614–746	7,728	7,728
37	Sr typist-clerk A	–	0.50	0.50	435–530	3,180	3,180
38	Typist-clerk	–	1	1	386–469	5,100	5,100
39	Duplicating mach opr	–	1	1	386–469	4,632	4,632
40	Prov for 6 months nonacademic merit	–	–	–	–	133	133
41	Veterinary Medical Central Services:						
42	Lab asst IV	0.50	1	1	783–950	9,852	9,852
43	Storekeeper III	0.50	1	1	710–863	9,852	9,852
44	Storekeeper I	–	1	1	530–644	6,360	6,360
45	Lab asst I	3.03	4	4	457–556	25,764	25,764
46	Lab helper	0.95	2	2	386–469	10,440	10,440
47	Public Affairs Office:						
48	Public information mgr	1	1	1	1,392	16,699	16,699
49	Writer III	1	1	1	783–950	11,400	11,400
50	Writer II	1	1	1	644–783	8,112	8,112
51	Editor I	–	0.38	0.38	584–710	3,009	3,009
52	Secretary	1	1	1	505–614	7,008	7,008
53	Sr typist-clerk A	0.50	0.50	0.50	435–530	2,880	2,880
54	Publications:						
55	Editor IV	0.79	1	1	950–1,155	11,976	11,976
56	Editor III	0.12	–	–	783–950	–	–
57	Editor II	0.41	0.50	0.50	644–783	4,260	4,260
58	Editor I	0.06	0.62	0.62	584–710	4,910	4,910
59	General assistance	87.27	85.25	85.25	(513,878)	459,386	459,386
60							
61	**Totals, Institutional Services and**						
62	**General Expense**	194.16	218.30	218.30	$1,335,277	$1,519,949	$1,519,949
63							
64							
65	**AUXILIARY ENTERPRISES**						
66							
67	Central Administration:						
68	Staff officer I	0.50	0.50	0.50	$1,100–1,337	$8,022	$8,022
69	Residence halls mgr IV	0.92	1	1	998–1,213	14,556	14,556
70	Residence halls mgr III	0.08	–	–	905–1,100	–	–
71	Assoc dean of students	0.73	1	1	905–1,100	12,576	12,576
72	Food service mgr III	1	1	1	821–998	11,976	11,976
73	Residence halls mgr II	0.92	1	1	821–998	10,608	10,608
74	Residence halls mgr I	0.08	–	–	676–821	–	–
75	Adm asst II	1.75	2	2	584–710	16,608	16,608
76	Prin clerk	1.25	1	1	505–614	7,368	7,368
77	Sr clerk	1.91	2	2	435–530	11,664	11,664
78	Sr typist-clerk A	1	1	1	435–530	6,060	6,060
79	Primero—Household Housekeeping						
80	Service:						
81	Custodian foreman II	0.50	–	–	584–710	–	–
82	Custodian/matron	0.50	–	–	457–556	–	–
83	Head resident	–	1	1	505–614	5,952	5,952
84	Custodian/matron	0.50	–	–	457–556	–	–
85							
86							

University of California

DAVIS CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**AUXILIARY ENTERPRISES—**						
3	**Continued**						
4							
5	Tercero—Household Housekeeping						
6	Service:				SALARY RANGE		
7	Custodian foreman I	0.50	–	–	505–614	–	–
8	Custodian/matron	0.50	–	–	457–556	–	–
9	Parking Operations:						
10	Prin clerk	1	1	1	505–614	7,368	7,368
11	Parking Operations—Enforcement:						
12	Police sergeant	–	1	1	764–927	11,124	11,124
13	Parking supvr I	1	1	1	556–676	8,112	8,112
14	Parking attendant	3	4	4	480–584	24,840	24,840
15	Prov for 6 months nonacademic merit	–	–	–	–	161	161
16	Memorial Union—Central Services:						
17	Staff officer I	–	0.50	0.50	1,100–1,337	7,638	7,638
18	Assoc dean of students	0.21	–	–	905–1,100	–	–
19	Adm analyst	1.50	1.50	1.50	821–998	16,848	16,848
20	Asst business mgr II	–	0.50	0.50	821–998	5,988	5,988
21	Adm asst	1	1	1	614–746	8,520	8,520
22	Supvng cashier	0.33	1	1	584–710	7,536	7,536
23	Sr cashier	0.58	–	–	505–614	–	–
24	Prin clerk	3.92	6	6	505–614	38,508	38,508
25	Cashier	0.08	–	–	435–530	–	–
26	Sr clerk	0.17	1	1	435–530	5,484	5,484
27	Sr typist-clerk A	1.67	1.50	1.50	435–530	8,226	8,226
28	Typist-clerk	0.75	1	1	386–469	4,632	4,632
29	Prov for 6 months nonacademic merit	–	–	–	–	264	264
30	Memorial Union—General:						
31	Recreation supvr II	1	1	1	676–821	9,168	9,168
32	Auditorium mgr I	1	1	1	584–710	7,920	7,920
33	Prin clerk	1.08	1	1	505–614	6,852	6,852
34	Custodian/matron	1	1	1	457–556	6,060	6,060
35	Sr clerk	0.42	–	–	435–530	–	–
36	Sr typst-clerk A	1	1	1	435–530	5,484	5,484
37	Memorial Union—Recreation:						
38	Recreation supvr III	0.94	–	–	821–992	–	–
39	Electronics techn	1	1	1	676–783	9,396	9,396
40	Maint man	1.61	1	1	599–692	7,920	7,920
41	Recreation supvr I	–	1	1	584–710	7,008	7,008
42	Cashier	0.91	1	1	435–530	6,204	6,204
43	UCD Bookstore—General:						
44	Asst business mgr III	1	1	1	998–1,213	14,556	14,556
45	Asst business mgr II	1	1	1	821–998	11,976	11,976
46	Sr adm asst	1	1	1	783–950	11,400	11,400
47	Storekeeper II	1	1	1	614–746	8,952	8,952
48	Adm asst	0.84	1	1	614–746	7,920	7,920
49	Supvg cashier	1	1	1	584–710	8,304	8,304
50	Prin clerk	1	1	1	505–614	7,368	7,368
51	Mail clerk I	1	1	1	505–614	6,516	6,516
52	Secretary	1	1	1	505–614	7,548	7,548
53	Cashier	1.74	2	2	435–530	10,968	10,968
54	Sr clerk	6.91	7	7	435–530	41,856	41,856
55	Clerk	6.59	9	9	386–469	46,128	46,128
56	Typist-clerk	2	2	2	386–469	9,720	9,720
57	Stores helper	0.92	2	2	386–469	9,852	9,852
58	Prov for 6 months nonacademic merit	–	–	–	–	1,019	1,019
59	University Airport—Current:						
60	Asst business mgr II	–	1	1	821–998	9,852	9,852
61	Adm asst III	–	1	1	676–821	8,112	8,112
62	Prin clerk	1	–	–	505–614	–	–
63	Airport lineman	1	1	1	480–584	5,760	5,760
64	General assistance	93.18	80.58	80.58	(416,275)	376,512	376,512
65							
66	**Totals, Auxiliary Enterprises**	159.99	156.08	156.08	$880,604	$930,970	$930,970
67	Merits and Promotions:						
68	Academic merits & promotions	–	–	–	–	381,331	381,331
69	Staff personnel merits	–	–	–	–	142,245	142,245
70							
71	**TOTALS, DAVIS CAMPUS**	4,005.38	4,147.20	4,147.20	$37,399,357	$43,971,279	$43,971,279
72							
73	[a] Subject matter specialty.						
74	[b] Strict full time.						
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

University of California

IRVINE CAMPUS

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**GENERAL ADMINISTRATION**						
3							
4	Chancellor's Office:				SALARY RANGE		
5	Chancellor	1	1	1	$3,083	$37,000	$37,000
6	Exec asst to the chancellor	0.25	1	1	1,500	18,000	18,000
7	Asst to the chancellor	0.75	–	–	1,042	–	–
8	Secretary	1	1	1	505–614	7,188	7,188
9	Sr steno	1.96	2	2	457–556	12,732	12,732
10	Vice Chancellor—Academic Affairs:						
11	Vice chancellor	1	1	1	2,833	34,000	34,000
12	Asst vice chancellor	–	1	1	1,667	20,000	20,000
13	Adm services off II	–	1	1	998–1,213	12,576	12,576
14	Adm asst III	1.37	1	1	676–821	9,852	9,852
15	Adm asst	0.17	–	–	614–746	–	–
16	Prin clerk	1.46	2	2	505–614	12,876	12,876
17	Secretary	0.98	2	2	505–614	13,032	13,032
18	Sr typist-clerk A	0.94	3	3	435–530	17,028	17,028
19	Vice Chancellor—Student Affairs:						
20	Vice chancellor	0.17	0.75	0.75	2,167	19,500	19,500
21	Adm asst	1	1	1	614–746	8,520	8,520
22	Secretary	–	0.75	0.75	505–614	4,545	4,545
23	Sr steno	0.08	–	–	457–556	–	–
24	Vice Chancellor—Business						
25	and Finance:						
26	Vice chancellor	1	1	1	2,333	28,000	28,000
27	Business mgr	1	1	1	1,692	20,300	20,300
28	Asst business mgr III	1	1	1	998–1,213	14,196	14,196
29	Asst business mgr II	–	1	1	821–998	9,852	9,852
30	Adm services off I	0.05	–	–	821–998	–	–
31	Adm asst II	0.92	1	1	584–710	8,304	8,304
32	Secretary	0.50	–	–	505–614	–	–
33	Secty I (shorthand)	0.27	1	1	457–556	5,484	5,484
34	Sr typist-clerk A	0.58	1	1	435–530	5,484	5,484
35	Accounting:						
36	Accounting officer	1	1	1	1,500	18,000	18,000
37	Sr accountant	1.67	2	2	998–1,213	29,112	29,112
38	Accountant	2.92	3	3	821–998	32,616	32,616
39	Adm asst III	0.17	–	–	676–821	–	–
40	Asst accountant	1.58	2	2	676–821	18,792	18,792
41	Adm asst	0.44	–	–	614–746	–	–
42	Deptl adm asst II	0.17	1	1	584–710	7,008	7,008
43	Prin clerk	2.83	4	4	505–614	26,460	26,460
44	Secretary	0.42	–	–	505–614	–	–
45	Sr clerk	9.07	13	13	435–530	70,248	70,248
46	Sr typist-clerk A	0.79	1	1	435–530	5,484	5,484
47	Secretary I	0.60	1	1	435–530	6,060	6,060
48	Clerk	0.26	1	1	386–469	4,632	4,632
49	Physical Planning and Construction:						
50	Campus architect	1	1	1	1,692	20,300	20,300
51	Campus planner II	1	1	1	1,273–1,548	18,576	18,576
52	Sr engineer	1	–	–	1,213–1,475	–	–
53	Sr plan analyst I	0.58	–	–	1,100–1,337	–	–
54	Assoc plan analyst	0.42	–	–	821–998	–	–
55	Sr adm asst	1	–	–	783–950	–	–
56	Budget Office:						
57	Budget officer	1	1	1	1,358	16,300	16,300
58	Budget analyst	1.56	2	2	821–998	22,800	22,800
59	Prin clerk	0.90	1	1	505–614	6,360	6,360
60	Building Programs Clearing:						
61	Construction mgr	–	1	1	1,533	18,400	18,400
62	Sr architect	–	1	1	1,273–1,548	16,044	16,044
63	Sr engineer	–	3	3	1,213–1,475	53,100	53,100
64	Sr plan analyst I	–	1	1	1,100–1,337	13,200	13,200
65	Assoc architect	–	4	4	1,100–1,337	59,376	59,376
66	Architectural assoc	–	2	2	998–1,213	28,752	28,752
67	Assoc constrn inspector	–	9	9	998–1,213	128,664	128,664
68	Assoc landscape architect	–	1	1	998–1,213	14,556	14,556
69	Architect asst	–	1	1	863–1,048	11,400	11,400
70	Asst campus planner	–	1	1	863–1,048	11,400	11,400
71	Asst engineer	–	2	2	863–1,048	21,480	21,480
72	Assoc plan analyst	–	2	2	821–998	22,332	22,332
73	Arch draftsman	–	1	1	783–905	10,356	10,356
74	Sr adm asst	–	1	1	783–950	11,400	11,400
75	Adm asst II	–	1	1	584–710	7,188	7,188
76	Prin clerk	–	1	1	505–614	6,060	6,060
77	Secretary	–	1	1	505–614	6,852	6,852
78	Secretary II	–	1	1	505–614	6,060	6,060
79	Sr typist-clerk B	–	2	2	457–556	11,244	11,244
80	Sr steno	–	3	3	457–556	17,280	17,280
81	Sr clerk	–	4	4	435–530	23,076	23,076
82	Sr typist-clerk A	–	1	1	435–530	5,484	5,484
83							
84							
85							
86							

University of California

IRVINE CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**GENERAL ADMINISTRATION—Continued**						
3							
4	Cashier:				SALARY RANGE		
5	Supvng cashier	1	1	1	584–710	7,536	7,536
6	Cashier	1.87	2	2	435–530	11,244	11,244
7	Central Records:						
8	Sr adm asst	1	1	1	783–950	11,400	11,400
9	Prin clerk	2	2	2	505–614	13,524	13,524
10	Sr clerk	3.51	4	4	435–530	22,644	22,644
11	Office of Analytical Studies:						
12	Manager, analytical studies	0.58	1	1	1,375	16,500	16,500
13	Staff officer II	0.42	–	–	1,213–1,475	–	–
14	Secretary I	–	1	1	435–530	5,484	5,484
15	Personnel:						
16	Personnel mgr	1	1	1	1,525	18,300	18,300
17	Sr personnel analyst	0.67	1	1	998–1,213	12,276	12,276
18	Employment officer I	0.83	1	1	863–1,048	10,608	10,608
19	Personnel analyst	2.42	2	2	821–998	22,248	22,248
20	Employment rep I	0.25	1	1	614–710	7,368	7,368
21	Adm asst II	0.25	–	–	584–710	–	–
22	Prin clerk	1.50	1	1	505–614	7,368	7,368
23	Secretary	0.20	–	–	505–614	–	–
24	Sr typist-clerk A	0.77	3	3	435–530	16,728	16,728
25	Purchasing:						
26	Material manager	1	1	1	1,417	17,000	17,000
27	Sr buyer	0.75	1	1	905–1,100	11,400	11,400
28	Buyer	3.75	5	5	746–905	47,232	47,232
29	Adm asst III	0.67	1	1	676–821	8,112	8,112
30	Asst buyer	2.17	2	2	644–746	17,064	17,064
31	Adm asst	0.17	–	–	614–746	–	–
32	Adm asst II	0.83	1	1	584–710	7,368	7,368
33	Prin clerk	1	1	1	505–614	6,360	6,360
34	Sr steno	1	1	1	457–556	6,060	6,060
35	Sr clerk	0.63	1	1	435–530	5,484	5,484
36	Sr typist-clerk A	1.21	1	1	435–530	5,484	5,484
37	Typist-clerk	2.02	3	3	386–469	14,820	14,820
38	Medical—General Administration:						
39	Asst vice chancellor—academic						
40	affairs	0.25	–	–	1,058	–	–
41	Sr adm analyst	0.75	–	–	998–1,213	–	–
42	Writer II	1	–	–	644–783	–	–
43	Secretary	0.79	–	–	505–614	–	–
44	Sr typist-clerk A	0.79	–	–	435–530	–	–
45	Medical—Administrative:						
46	Deptl adm asst II	0.61	–	–	584–710	–	–
47	Prin clerk	2.28	–	–	505–614	–	–
48	Secretary	0.31	–	–	505–614	–	–
49	Sr steno	0.83	–	–	457–556	–	–
50	Sr clerk	1.85	–	–	435–530	–	–
51	Sr typist-clerk A	3.02	–	–	435–530	–	–
52	Clerk	0.49	–	–	386–469	–	–
53	Medical—Provost office:						
54	Provost, CCM [b]	1	1	1	2,292	27,500	27,500
55	Adm asst	0.88	–	–	614–746	–	–
56	Secretary	0.11	–	–	505–614	–	–
57	Secretary II	0.45	2	2	505–614	12,120	12,120
58	Typist-clerk	0.96	1	1	386–469	4,980	4,980
59	General assistance	14.51	13.80	13.80	(117,488)	64,046	64,046
60							
61	**Totals, General Administration**	112.18	162.30	162.30	$1,005,761	$1,563,179	$1,563,179
62							
63							
64							
65	**INSTRUCTION AND DEPART-**						
66	**MENTAL RESEARCH**						
67							
68	**General Campus**						
69							
70	Academic:						
71	Assoc divisional dean	0.50	0.50	0.50	$2,450	$14,700	$14,700
72	Dean	0.50	0.50	0.50	2,375	14,250	14,250
73	Dean	0.75	0.75	0.75	2,292	20,625	20,625
74	Director	–	0.50	0.50	2,275	13,650	13,650
75	Dean	0.75	0.75	0.75	2,100	18,900	18,900
76	Assoc dean	0.50	0.50	0.50	2,100	12,600	12,600
77	Dean	1.36	1.75	1.75	1,917	40,250	40,250
78	Assoc dean	–	0.50	0.50	1,917	5,700	5,700
79	Divisional dean	0.19	–	–	1,833	–	–
80	Assoc dean	0.50	0.50	0.50	1,633	9,800	9,800
81	Professor—11 months	3.08	2.75	2.75	1,575–2,483	72,675	72,675
82							
83	For footnotes see the end of this agency presentation.						
84							
85							
86							

University of California

IRVINE CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued**						
3							
4							
5	**General Campus—Continued**						
6							
7	Academic—Continued						
8	Assoc professor—11 months recalled				SALARY RANGE		
9	acting duty	0.50	–	–	1,575–2,483	–	–
10	Assoc dean	0.67	0.50	0.50	1,492	8,950	8,950
11	Professor—9 months	57.09	71.67	71.67	1,342–2,142	1,471,021	1,471,021
12	Professor—9 months—visiting	0.50	–	–	1,342–2,142	–	–
13	Dean—acting	0.75	0.50	0.50	1,296	7,775	7,775
14	Assoc professor—11 months recalled						
15	acting duty	–	0.25	0.25	1,250–1,725	3,700	3,700
16	Supvr in phys educ—9 months	1	1	1	1,192–1,375	14,300	14,300
17	Assoc professor—9 months	28.91	52.90	52.90	1,075–1,483	725,521	725,521
18	Assoc professor—9 months—visiting	0.25	–	–	1,075–1,483	–	–
19	Assoc researcher—9 months—state						
20	funds	0.40	–	–	1,075–1,483	–	–
21	Assoc dean	–	0.50	0.50	950	5,700	5,700
22	Assoc supvr in phys educ—9 months	1.92	1	1	950–1,092	13,100	13,100
23	Sr lecturer—11 months with security						
24	of employment	1	1	1	926–2,142	20,928	20,928
25	Assoc dean	0.50	0.50	0.50	850	5,100	5,100
26	Asst professor—9 months	104.41	115.90	115.90	850–1,150	1,272,341	1,272,341
27	Asst professor—9 months—visiting	1.50	–	–	850–1,150	–	–
28	Dean	0.67	0.67	0.67	830	6,675	6,675
29	Asst professor—9 months—acting	7.18	–	–	808–974	–	–
30	Sr lecturer—9 months	1	–	–	801–1,824	–	–
31	Lecturer—9 months	17.10	9.40	9.40	801–1,824	91,074	91,074
32	Asst supvr in phys educ—9 months	0.83	1	1	775–908	9,300	9,300
33	Supvr teacher educ	5	6	6	748–1,292	75,780	75,780
34	Instructor—9 months	2.83	14.46	14.46	733	126,516	126,516
35	Instructor—9 months—acting	0.35	–	–	697	–	–
36	Assoc instructor—9 months	4.01	2	2	596–746	17,256	17,256
37	Teaching asst	52.82	71.50	71.50	378–389	486,486	486,486
38	Language asst	0.13	–	–	378–389	–	–
39	Research asst	0.04	–	–	300–310	–	–
40	Stipend—chairman of dept	–	–	–	–	9,874	9,874
41	Summer differential	–	–	–	–	8,849	8,849
42	Adm stipend	–	–	–	–	24,791	24,791
43	Prin engineer	1	1	1	1,405–1,708	20,004	20,004
44	Staff officer II	1	1	1	1,213–1,475	17,700	17,700
45	Assoc development engineer	0.10	1	1	1,100–1,337	15,660	15,660
46	Adm services off II	0.58	1	1	998–1,213	13,536	13,536
47	Supvr audio-visual & photo service	–	1	1	950–1,155	13,860	13,860
48	Production mgr I	–	1	1	950–1,155	11,976	11,976
49	Prin photographer	–	1	1	863–1,048	11,400	11,400
50	Production mgr—theater arts	1	1	1	863–1,048	11,124	11,124
51	Sr museum scientist	1	1	1	863–1,048	12,576	12,576
52	Lab business officer I	1	1	1	821–998	10,860	10,860
53	Adm services off I	2.92	3	3	821–998	32,688	32,688
54	Prin lab mechancian	2	2	2	821–998	23,352	23,352
55	Sr lab glassblower	1	1	1	783–950	11,400	11,400
56	Lab asst IV	1	1	1	783–950	10,356	10,356
57	Lab techn III	1	1	1	783–950	11,400	11,400
58	Sr electronics techn	2	2	2	746–905	20,712	20,712
59	Sr lab mechanician	1.08	1	1	746–905	10,608	10,608
60	Lab techn II	0.08	–	–	710–863	–	–
61	Sr scene techn	0.58	1	1	692–842	8,520	8,520
62	Deptl adm asst III	1	1	1	676–821	9,852	9,852
63	Adm asst III	0.25	1	1	676–821	9,396	9,396
64	Electronics techn	1	2	2	676–783	17,064	17,064
65	Automotive mechanic	0.44	0.75	0.75	676–783	6,714	6,714
66	Prin animal techn	0.42	1	1	644–783	7,728	7,728
67	Lab asst III	2.85	4	4	644–783	35,472	35,472
68	Storekeeper II	0.75	0.75	0.75	614–746	6,714	6,714
69	Photographer	–	2	2	614–746	15,096	15,096
70	Adm asst	5.75	4	4	614–746	34,776	34,776
71	Lab techn I	2.97	2	2	614–746	16,680	16,680
72	Deptl adm asst II	3.92	4.75	4.75	584–710	37,092	37,092
73	Adm asst II	0.83	2	2	584–710	15,120	15,120
74	Counselor I	1.42	2	2	584–710	14,904	14,904
75	Nurseryman	2	2	2	556–676	15,840	15,840
76	Sr animal techn	0.58	–	–	556–676	–	–
77	Storekeeper I	2.46	3.25	3.25	530–644	23,082	23,082
78	Wardrobe techn	1	1	1	530–644	6,672	6,672
79	Lab asst II	1.48	2	2	530–644	13,368	13,368
80	Prin clerk	8.94	11	11	505–614	73,152	73,152
81	Deptl adm asst I	2.31	2	2	505–614	13,860	13,860
82	Secretary	17.29	16	16	505–614	112,848	112,848
83							
84							
85							
86							

University of California

IRVINE CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued**						
3							
4	**General Campus—Continued**						
5							
6	Academic—Continued				SALARY RANGE		
7	Secretary II	2.54	4	4	505–614	25,908	25,908
8	Illustrator	–	1	1	505–614	6,360	6,360
9	Sr steno	26.99	28.35	28.35	457–556	171,474	171,474
10	Secty I (shorthand)	0.90	2	2	457–556	10,968	10,968
11	Lab asst I	3.44	3	3	457–556	19,392	19,392
12	Sr clerk	2.61	5	5	435–530	28,290	28,290
13	Sr typist-clerk A	8.46	12.80	12.80	435–530	69,948	69,948
14	Secretary I	1.64	2	2	435–530	10,968	10,968
15	Lantern & projector opr	–	1	1	435–530	5,484	5,484
16	Animal caretaker	2.25	3	3	435–530	15,924	15,924
17	Clerk	1	1	1	386–469	4,632	4,632
18	Typist-clerk	0.76	1.90	1.90	386–469	10,248	10,248
19							
20	**Health Sciences**						
21							
22	Academic:						
23	Dean	1	1	1	2,583	33,000	33,000
24	Assoc dean	0.88	2.50	2.50	2,333	45,419	45,419
25	Professor—11 months—clinical scale	8.71	13	13	1,692–2,483	299,000	299,000
26	Clinic professor—11 months—clinical scale	0.57	1.30	1.30	1,692–2,483	25,349	25,349
27	Professor—11 months	1	3	3	1,575–2,483	70,560	70,560
28	Professor—11 months—recalled active duty	0.44	–	–	1,575–2,483	–	–
29	Clinic professor—11 months	0.38	1.13	1.13	1,575–2,483	21,357	21,357
30	Resident—11 months	1	–	–	1,575–2,483	–	–
31	Professor of ____ [a] in residence	0.80	0.80	0.80	1,575–2,483	15,040	15,040
32	Assoc professor—11 months—clinical scale	6.83	17.93	17.93	1,417–1,800	314,510	314,510
33	Professor—9 months	–	0.33	0.33	1,342–2,142	7,887	7,887
34	Professor of ____ [a] in residence	–	0.49	0.49	1,342–1,992	10,192	10,192
35	Assoc professor—11 months	1.94	3.75	3.75	1,250–1,725	58,250	58,250
36	Assoc professor—11 months—acting	1	–	–	1,250–1,725	–	–
37	Assoc professor—11 months—visiting	0.08	–	–	1,250–1,725	–	–
38	Assoc clinical professor—11 months	1.99	0.97	0.97	1,250–1,725	14,550	14,550
39	Assoc resident—11 months	0.50	–	–	1,250–1,725	–	–
40	Assoc professor of ____ [a] in residence	0.99	1	1	1,250–1,725	15,500	15,500
41	Assoc professor—9 months	1.58	1.65	1.65	1,075–1,483	21,285	21,285
42	Asst professor—11 months—clinical scale	17.09	41.43	41.43	1,075–1,492	569,045	569,045
43	Asst clinical professor—11 months—clinical scale	0.58	2	2	1,075–1,492	27,800	27,800
44	Assoc dean	–	0.33	0.33	1,017	4,026	4,026
45	Asst professor—11 months	8.43	26.74	26.74	992–1,333	347,042	347,042
46	Asst clinical professor—11 months	2.55	2.59	2.59	992–1,333	31,821	31,821
47	Asst resident—11 months	3.25	3	3	992–1,333	37,100	37,100
48	Asst professor of ____ [a] in residence	2.20	1.23	1.23	992–1,333	16,211	16,211
49	Lecturer—11 months	2.37	2.40	2.40	926–2,142	29,865	29,865
50	Sr lecturer—11 months—CCM [b]—continuity employee	3.25	2	2	926–2,142	34,428	34,428
51	Lecturer—11 months—CCM [b]—continuity employee	3.98	4.57	4.57	926–2,142	73,504	73,504
52	Asst professor—9 months	0.99	–	–	850–1,150	–	–
53	Instructor—11 months	1.97	2.60	2.60	850	26,520	26,520
54	Clinical instructor—11 months	0.27	0.27	0.27	850	2,754	2,754
55	Lecturer—9 months	0.50	1	1	801–1,824	11,952	11,952
56	Assoc lecturer—11 months	0.82	0.50	0.50	692–862	4,254	4,254
57	Postgrad resident—11 months	1	1	1	675–862	10,344	10,344
58	Stipend—chairman of dept	–	–	–	–	825	825
59	Summer differential	–	–	–	–	1,755	1,755
60	Staff Personnel:						
61	Staff officer I	1	1	1	1,100–1,337	16,044	16,044
62	Sr adm analyst	–	1	1	998–1,213	14,556	14,556
63	Asst business mgr III	0.08	–	–	998–1,213	–	–
64	Adm services off II	0.18	0.18	0.18	998–1,213	2,620	2,620
65	Prin electronics tech	0.84	1	1	863–1,048	10,860	10,860
66	Lab techn IV	–	1	1	863–1,048	11,124	11,124
67	Physical therapist II	0.70	–	–	746–905	–	–
68	Speech therapist	0.20	–	–	710–863	–	–
69	Lab techn II	7.40	10	10	710–863	90,540	90,540

For footnotes see the end of this agency presentation.

University of California

IRVINE CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued**						
3							
4							
5	**Health Sciences—Continued**						
6							
7	Staff Personnel—Continued				SALARY RANGE		
8	Deptl adm asst III	0.72	1	1	676–821	8,736	8,736
9	Medical illustrator	–	1	1	644–783	7,728	7,728
10	Communications production asst II	0.03	1	1	644–783	9,168	9,168
11	Writer II	–	1	1	644–783	8,112	8,112
12	Lab asst III	1	–	–	644–783	–	–
13	Adm asst	5.60	4	4	614–746	34,752	34,752
14	Lab techn I	2.79	5	5	614–746	38,208	38,208
15	Sr x-ray techn	0.78	–	–	599–728	–	–
16	Deptl adm asst II	0.68	4	4	584–710	28,392	28,392
17	Adm asst II	0.58	1	1	584–710	7,728	7,728
18	Lab asst II	6.05	9	9	530–644	59,472	59,472
19	Prin clerk	0.61	3	3	505–614	20,400	20,400
20	Secretary	11.53	11	11	505–614	75,648	75,648
21	Secretary II	0.50	4.30	4.30	505–614	29,586	29,586
22	X-ray techn	–	1	1	492–599	5,904	5,904
23	Offset duplicating mach opr	0.25	–	–	480–584	–	–
24	Sr steno	8.27	11	11	457–556	66,012	66,012
25	Secty I (shorthand)	0.42	2	2	457–556	11,520	11,520
26	Lab asst I	3.20	3	3	457–556	17,916	17,916
27	Sr clerk	–	3	3	435–530	16,452	16,452
28	Sr typist-clerk A	4.70	12	12	435–530	65,328	65,328
29	Secretary I	1.28	5	5	435–530	26,100	26,100
30	Animal caretaker	1	1	1	435–530	6,060	6,060
31	Typist-clerk	1.89	2	2	386–469	9,492	9,492
32	Lab helper	0.01	–	–	386–469	–	–
33	General assistance	89.34	82.90	82.90	(600,096)	536,092	536,092
34							
35	**Totals, Instruction and Departmental**						
36	**Research**	655.65	834.19	834.19	$6,856,320	$9,176,640	$9,176,640
37							
38							
39	**SUMMER SESSION**						
40							
41	Administration:						
42	Director	–	0.40	0.40	$1,817	$8,720	$8,720
43	Adm asst	–	1	1	614–746	8,952	8,952
44	General assistance	–	8.96	8.96	–	88,768	88,768
45							
46	**Totals, Summer Session**	–	10.36	10.36	–	$106,440	$106,440
47							
48							
49	**ORGANIZED ACTIVITIES**						
50							
51	Medical Residence and Development:						
52	Supt of grounds & buildings	0.25	–	–	$905–1,100	–	–
53	Sr electronics techn	1	–	–	746–905	–	–
54	Sr lab mechanician	0.25	–	–	746–905	–	–
55	Lab mechanician	0.71	–	–	710–821	–	–
56	Intercollegiate Athletics:						
57	Automotive mechanic	0.15	0.25	0.25	676–783	$2,238	$2,238
58	Storekeeper II	0.12	0.12	0.12	614–746	1,074	1,074
59	Deptl adm asst II	0.12	0.12	0.12	584–710	927	927
60	Storekeeper I	0.09	0.12	0.12	530–644	841	841
61	Sr steno	0.11	0.12	0.12	457–556	691	691
62	Sr clerk	0.02	–	–	435–530	–	–
63	Sr typist-clerk A	0.22	0.50	0.50	435–530	2,610	2,610
64	General assistance	7.52	2.37	2.37	(53,146)	27,575	27,575
65							
66	**Totals, Organized Activities**	10.56	3.60	3.60	$78,779	$35,956	$35,956
67							
68							
69	**ORGANIZED RESEARCH**						
70							
71	General Campus:						
72	Academic:						
73	Director	0.75	0.75	0.75	$2,292	$20,625	$20,625
74	Researcher—9 months—state						
75	funds	0.50	0.50	0.50	1,342–2,142	11,950	11,950
76	Assoc researcher—11 months	0.12	–	–	1,250–1,725	–	–
77	Director	–	0.50	0.50	1,125	6,750	6,750
78	Assoc researcher—9 months—						
79	state funds	–	0.50	0.50	1,075–1,483	7,400	7,400
80	Asst professor—9 months	–	0.50	0.50	850–1,150	6,000	6,000
81	Asst researcher—9 months—state						
82	funds	1	0.75	0.75	850–1,150	8,750	8,750
83	Adm stipend	–	–	–	–	2,200	2,200
84							
85							
86							

University of California

IRVINE CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ORGANIZED RESEARCH—Continued**						
3							
4	General Campus—Continued						
5	Staff Personnel:				SALARY RANGE		
6	Mgr, computer facility	1	1	1	1,633	19,600	19,600
7	Computer facility mgr II	0.35	1	1	1,273–1,548	15,276	15,276
8	Prin programmer	0.50	–	–	1,273–1,548	–	–
9	Sr programmer	3.98	5	5	1,048–1,273	71,856	71,856
10	Computer operations supvr I	1	1	1	863–1,048	10,860	10,860
11	Programmer	3	2	2	863–1,048	22,836	22,836
12	Asst programmer	0.94	1	1	710–863	9,852	9,852
13	Sr computer opr	0.98	1	1	676–821	8,952	8,952
14	Deptl adm asst II	0.55	1	1	584–710	7,008	7,008
15	Adm asst II	1.41	–	–	584–710	–	–
16	Computer opr	0.92	1	1	574–710	7,368	7,368
17	Secretary	1.05	1	1	505–614	6,672	6,672
18	Key punch operator	1	1	1	457–556	6,060	6,060
19	Sr steno	0.33	–	–	457–556	–	–
20	Secty I (shorthand)	1.25	2	2	457–556	11,820	11,820
21	Sr typist-clerk A	0.42	–	–	435–530	–	–
22	General assistance	19.53	1	1	(141,323)	8,787	8,787
23							
24	**Totals, Organized Research**	40.58	22.50	22.50	$377,634	$270,622	$270,622
25							
26							
27	**LIBRARIES**						
28							
29	General:						
30	University librarian	1	1	1	$1,867	$22,400	$22,400
31	Assoc university librarian	0.17	1	1	1,375–2,167	18,100	18,100
32	Asst university librarian	0.83	–	–	1,292–2,083	–	–
33	Librarian V	1.33	3	3	1,098–1,394	41,136	41,136
34	Librarian IV	1.83	2	2	949–1,152	24,828	24,828
35	Programmer	1.88	2	2	863–1,048	23,136	23,136
36	Librarian III	6.15	10	10	820–996	105,600	105,600
37	Librarian II	7.43	9	9	692–883	78,192	78,192
38	Librarian I	7.18	8	8	627–692	66,312	66,312
39	Adm asst	1	1	1	614–746	8,952	8,952
40	Library asst III	5.68	7	7	584–710	53,616	53,616
41	Storekeeper I	0.74	1	1	530–644	6,360	6,360
42	Prin clerk	1.71	2	2	505–614	14,040	14,040
43	Secretary	2	2	2	505–614	13,680	13,680
44	Library asst II	10.97	15	15	505–614	99,432	99,432
45	Laborer	–	1	1	480–584	5,760	5,760
46	Sr steno	1.08	1	1	457–556	6,060	6,060
47	Sr clerk	0.13	–	–	435–530	–	–
48	Sr typist-clerk A	1.50	3	3	435–530	16,872	16,872
49	Secretary I	0.50	2	2	435–530	10,980	10,980
50	Library asst I	10.17	15	15	435–530	82,500	82,500
51	Typist-clerk	9.39	14.50	14.50	386–469	69,690	69,690
52	Medicine Library—General:						
53	Librarian V	1	1	1	1,098–1,394	14,892	14,892
54	Librarian IV	0.80	3	3	949–1,152	35,004	35,004
55	Librarian III	0.56	–	–	820–996	–	–
56	Librarian II	1.54	3	3	692–883	26,220	26,220
57	Librarian I	0.28	1	1	627–692	7,524	7,524
58	Secretary	0.17	–	–	505–614	–	–
59	Secretary II	–	1	1	505–614	6,060	6,060
60	Library asst II	0.99	1	1	505–614	6,672	6,672
61	Secretary I	0.19	–	–	435–530	–	–
62	Library asst I	1.21	1	1	435–530	5,220	5,220
63	Typist-clerk	1.23	3	3	386–469	14,124	14,124
64	General assistance	29.47	20.96	20.96	(137,891)	80,398	80,398
65							
66	**Totals, Libraries**	110.11	135.46	135.46	$738,740	$963,760	$963,760
67							
68							
69	**UNIVERSITY EXTENSION**						
70							
71	Special Programs—Professional:						
72	Program rep I	0.83	1	1	$676–821	$7,368	$7,368
73	Instruction—Professional:						
74	University extension specialist	1.36	0.60	0.60	1,375–2,017	11,890	11,890
75	Assoc university extension spec	1.71	2	2	1,058–1,275	24,900	24,900
76	Program rep I	1	1	1	676–821	7,920	7,920
77	Program asst I	0.62	1	1	505–614	6,360	6,360
78	Sr typist-clerk A	1.19	2	2	435–530	10,968	10,968
79	Typist-clerk	0.60	0.50	0.50	386–469	2,814	2,814
80	Instruction—Cultural:						
81	Assoc university extension spec	0.17	–	–	1,058–1,275	–	–
82	Asst university extension spec	0.63	–	–	825–1,000	–	–
83	Program asst I	0.12	–	–	505–614	–	–
84	Sr typist-clerk A	0.24	–	–	435–530	–	–
85	Typist-clerk	0.05	–	–	386–469	–	–
86							

University of California

IRVINE CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**UNIVERSITY EXTENSION—Continued**						
3							
4	Instruction:				SALARY RANGE		
5	Assoc university extension spec	0.08	–	–	1,058–1,275	–	–
6	Asst university extension spec	0.41	–	–	825–1,000	–	–
7	Program asst I	0.02	–	–	505–614	–	–
8	Sr typist-clerk A	0.16	–	–	435–530	–	–
9	Typist-clerk	0.03	–	–	386–469	–	–
10	Directors Office:						
11	Director, university extension	0.77	1	1	1,817	21,800	21,800
12	Asst business mgr II	–	1	1	821–998	10,608	10,608
13	Adm asst	1	1	1	614–746	8,952	8,952
14	Adm asst II	0.92	1	1	584–710	7,536	7,536
15	Sr typist-clerk A	1.42	2	2	435–530	11,850	11,850
16	Fee and Information:						
17	Adm asst	1	1	1	614–746	8,112	8,112
18	Prin clerk	0.67	1	1	505–614	6,840	6,840
19	Cashier	1	1	1	435–530	5,760	5,760
20	Sr typist-clerk A	2.48	3.50	3.50	435–530	19,932	19,932
21	Recording:						
22	Adm asst	1	1	1	614–746	8,952	8,952
23	Sr typist-clerk A	1	2	2	435–530	11,544	11,544
24	Program Promotion:						
25	Program promotion mgr II	1.01	1	1	1,100–1,337	16,044	16,044
26	Writer III	1	1	1	783–950	9,852	9,852
27	Writer II	0.75	1	1	644–783	8,112	8,112
28	Prin clerk	0.96	1	1	505–614	6,672	6,672
29	Sr typist-clerk A	0.50	1	1	435–530	5,484	5,484
30	General assistance	40.76	46	46	(401,637)	467,244	467,244
31							
32	**Totals, University Extension**	65.46	74.60	74.60	$599,357	$707,514	$707,514
33							
34							
35	**PUBLIC SERVICE**						
36							
37	Arts and Lectures:						
38	Adm asst II	1.03	1	1	$584–710	$7,728	$7,728
39	General assistance	0.80	1	1	(3,329)	7,640	7,640
40							
41	**Totals, Public Service**	1.83	2	2	$11,070	$15,368	$15,368
42							
43							
44	**MAINTENANCE AND OPERATION**						
45	**OF PLANT**						
46							
47	Superintendents Office:						
48	Physical plant supt	1	1	1	$1,525	$18,300	$18,300
49	Sr supt of grounds & buildings	1	1	1	1,048–1,273	13,860	13,860
50	Asst business mgr II	0.79	1	1	821–998	9,852	9,852
51	Secretary	1	1	1	505–614	7,008	7,008
52	Key punch operator	1.81	2	2	457–556	11,844	11,844
53	Sr clerk	1	2	2	435–530	11,688	11,688
54	Sr typist-clerk A	1	1	1	435–530	5,628	5,628
55	Custodial Maintenance:						
56	Custodian supvr I	1	1	1	644–783	8,952	8,952
57	Laborer	2.65	5	5	480–584	30,492	30,492
58	Custodian-matron	1	1	1	457–556	5,904	5,904
59	Cook-housekeeper	1	1	1	435–530	5,484	5,484
60	Janitor	0.64	1	1	425–517	5,100	5,100
61	Grounds Maintenance:						
62	Supvng groundsman II	0.92	1	1	710–863	10,356	10,356
63	Supvng groundsman I	0.08	–	–	644–783	–	–
64	Tree trimmer	0.33	1	1	556–676	7,368	7,368
65	Pest control operator	1	2	2	556–676	14,040	14,040
66	Grounds foreman	3.67	4	4	556–676	30,228	30,228
67	Groundsman	16.93	20	20	505–614	130,704	130,704
68	Automotive mechanic helper	0.75	2	2	505–614	13,368	13,368
69	Farm equipment opr I	2	2	2	505–614	14,040	14,040
70	Laborer	0.18	–	–	480–584	–	–
71	Plant Service:						
72	Supt of grounds & buildings	1	1	1	905–1,100	12,576	12,576
73	Craft foreman	3.83	6	6	801–927	63,288	63,288
74	Inspector-planner-estimator	1	2	2	801–927	20,736	20,736
75	Sr maint man	19.47	33	33	728–842	314,652	314,652
76	Maint man	2.45	7.50	7.50	599–692	53,610	53,610
77	Laborer	0.91	1	1	480–584	5,760	5,760
78	Police:						
79	Chief of police	1	1	1	884–1,074	12,888	12,888
80	Police sergeant	2.83	3	3	764–927	31,836	31,836
81	Police officer	4.57	6	6	692–842	53,796	53,796
82	Sr typist-clerk A	1	1	1	435–530	6,060	6,060
83							
84							
85							
86							

University of California

IRVINE CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**MAINTENANCE AND OPERATION OF PLANT—Continued**						
3							
4							
5	Utilities:				SALARY RANGE		
6	Chief steam oper engineer	1	1	1	842–973	11,676	11,676
7	Steam opr engineer	8.46	11	11	728–842	106,872	106,872
8	Maint man	–	1	1	599–692	7,188	7,188
9	CCM [b]—Superintendence:						
10	Asst business mgr I	–	1	1	644–783	8,520	8,520
11	Secretary	–	0.25	0.25	505–614	1,407	1,407
12	Sr typist-clerk A	0.29	0.50	0.50	435–530	3,030	3,030
13	CCM [b]—Building Maintenance:						
14	Supt of grounds & buildings	0.21	–	–	905–1,100	–	–
15	Craft foreman	0.58	1	1	801–927	10,608	10,608
16	Sr maint man	0.75	1	1	728–842	9,168	9,168
17	Laborer	–	0.25	0.25	480–584	1,590	1,590
18	Sr typist-clerk A	0.14	–	–	435–530	–	–
19	CCM [b]—Custodial Maintenance:						
20	Sr maint man	0.08	–	–	728–842	–	–
21	Custodial supvr I	–	0.25	0.25	644–783	2,238	2,238
22	Sr typist-clerk A	0.14	–	–	435–530	–	–
23	Janitor	2.70	1	1	435–530	5,628	5,628
24	Maid-housekeeping aid	1	4	4	395–480	19,320	19,320
25	CCM [b]—Ground Maintenance:						
26	Sr maint man	0.03	–	–	728–842	–	–
27	Groundsman	0.99	1	1	505–614	7,188	7,188
28	Sr typist-clerk A	0.04	–	–	435–530	–	–
29	CCM [b]—Security:						
30	Sr maint man	0.06	–	–	728–842	–	–
31	Guard	4.02	5	5	543–660	35,460	35,460
32	Sr typist-clerk A	0.10	–	–	435–530	–	–
33	General assistance	22.50	50.50	50.50	(104,536)	303,342	303,342
34							
35	**Totals, Maintenance and Operation of**						
36	**Plant**	120.90	190.25	190.25	$887,434	$1,462,653	$1,462,653
37							
38	**STUDENT SERVICES**						
39							
40							
41	Dean of Students:						
42	Dean of students	1	1	1	$1,625	$19,500	$19,500
43	Assoc dean of students	–	1	1	905–1,100	8,148	8,148
44	Secretary	0.92	–	–	505–614	–	–
45	Secretary II	0.14	1	1	505–614	6,060	6,060
46	Typist-clerk	–	1	1	386–469	4,632	4,632
47	Academic Relations:						
48	Coordinator-administrator	0.14	–	–	1,041	–	–
49	Prin clerk	0.72	1	1	505–614	6,360	6,360
50	Sr steno	0.08	–	–	457–556	–	–
51	Financial Aid and Placement Office:						
52	Assoc dean of students	0.83	1	1	905–1,100	11,400	11,400
53	Sr adm asst	0.17	–	–	783–950	–	–
54	Placement interviewer III	0.67	2	2	783–950	17,724	17,724
55	Collections rep	0.92	1	1	614–746	7,728	7,728
56	____ asst II	0.17	1	1	584–710	7,008	7,008
57	Counselor I	0.79	1	1	584–710	7,008	7,008
58	Prin clerk	1.19	2	2	505–614	14,736	14,736
59	Sr steno	0.78	1	1	457–556	6,360	6,360
60	Sr typist-clerk A	1	1	1	435–530	5,484	5,484
61	Housing Office—Office:						
62	Typist-clerk	–	1	1	386–469	4,860	4,860
63	Recreational Program:						
64	Recreation supvr III	–	0.25	0.25	821–998	3,144	3,144
65	Asst supvr in phys educ—9 months	–	0.23	0.23	775–908	2,047	2,047
66	Storekeeper II	0.13	0.13	0.13	614–746	1,163	1,163
67	Deptl adm asst II	0.13	0.13	0.13	584–710	1,004	1,004
68	Storekeeper I	0.10	0.13	0.13	530–644	911	911
69	Sr steno	0.14	0.88	0.88	457–556	2,884	2,884
70	Registration and Admissions Office:						
71	Registrar & admissions off	0.96	1	1	1,517	18,204	18,204
72	Sr EDP systems analyst	0.25	1	1	1,048–1,273	14,556	14,556
73	Sr adm asst	1	1	1	783–950	11,124	11,124
74	Asst registrar I	–	1	1	692–842	8,520	8,520
75	Adm asst	0.42	–	–	614–746	–	–
76	Prin clerk	5.23	6	6	505–614	40,800	40,800
77	Secretary	1	1	1	505–614	7,368	7,368
78	Sr steno	1	1	1	457–556	5,904	5,904
79	Sr clerk	5.10	6	6	435–530	32,640	32,640
80	Sr typist-clerk A	0.95	3	3	435–530	16,452	16,452
81	Typist-clerk	2.93	6	6	386–469	28,704	28,704
82	Special Services:						
83	Adm asst	1	1	1	614–746	8,520	8,520
84	Prin clerk	–	1	1	505–614	6,672	6,672
85	Sr typist-clerk A	0.94	1	1	435–530	5,760	5,760

86 For footnotes see the end of this agency presentation.

University of California

IRVINE CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**STUDENT SERVICES—Continued**						
3							
4	Student Activities:				SALARY RANGE		
5	Asst dean of students	2.08	3	3	783–950	30,372	30,372
6	Sr steno	1.91	3	3	457–556	18,180	18,180
7	Innovation in Student Life:						
8	Staff officer I	1	1	1	1,100–1,337	16,044	16,044
9	Sr steno	0.05	–	–	457–556	–	–
10	Student Health:						
11	Sr physician diplomate	0.50	0.50	0.50	1,882–2,288	13,728	13,728
12	Sr physician	–	0.10	0.10	1,793–2,179	2,520	2,520
13	Pharmacist	–	1	1	998–1,155	13,860	13,860
14	Nursing supvr	0.83	1	1	764–927	10,608	10,608
15	Head nurse	0.17	–	–	692–842	–	–
16	Staff nurse	3.76	5.40	5.40	628–764	43,589	43,589
17	Lab techn I	–	1	1	614–746	8,952	8,952
18	Secretary	1	1	1	505–614	7,368	7,368
19	Sr nursing aid	0.83	1	1	469–571	5,628	5,628
20	Sr clerk	0.04	–	–	435–530	–	–
21	Sr typist-clerk A	2.05	2	2	435–530	11,520	11,520
22	Dental assistant	–	1	1	435–530	5,484	5,484
23	Student Health Counseling:						
24	Counseling psychologist III	0.20	0.20	0.20	1,155–1,405	2,707	2,707
25	Student Life Research:						
26	Vice chancellor	–	0.25	0.25	2,167	6,500	6,500
27	Counseling psychologist I	–	1	1	927–1,128	5,731	5,731
28	Secretary	–	0.25	0.25	505–614	1,515	1,515
29	Sr typist-clerk A	–	0.50	0.50	435–530	2,742	2,742
30	Medical Sudent Service:						
31	Assoc dean	0.25	0.25	0.25	1,993	5,979	5,979
32	Asst dean	–	0.20	0.20	1,417	3,400	3,400
33	Administrator, bus services	0.42	–	–	1,142	–	–
34	Sr adm asst	0.67	1	1	783–950	14,400	14,400
35	Prin clerk	0.92	1	1	505–614	6,360	6,360
36	Secretary	1.86	2	2	505–614	14,220	14,220
37	Sr typist-clerk A	1.87	2	2	435–530	10,968	10,968
38	CCM [b]—Student Health Service:						
39	Sr physician	0.54	0.37	0.37	1,793–2,179	7,960	7,960
40	Staff nurse	0.80	1	1	628–764	7,536	7,536
41	Sr typist-clerk A	–	0.75	0.75	435–530	4,014	4,014
42	General assistance	16.42	12.69	12.69	(99,827)	72,519	72,519
43							
44	**Totals, Student Services**	68.97	92.21	92.21	$505,905	$697,789	$697,789
45							
46							
47	**INSTITUTIONAL SERVICES AND**						
48	**GENERAL EXPENSE**						
49							
50	Central Reproduction:						
51	Production mgr I	1	–	–	$950–1,155	–	–
52	Prin photographer	1	–	–	863–1,048	–	–
53	Prin offset duplicating machine opr	1	1	1	644–783	$8,112	$8,112
54	Lab asst III	0.92	–	–	644–783	–	–
55	Photographer	0.50	–	–	614–746	–	–
56	Sr offset duplicating machine opr	3	3	3	530–644	22,824	22,824
57	Prin clerk	0.58	1	1	505–614	6,060	6,060
58	Secretary	0.83	–	–	505–614	–	–
59	Sr steno	1	–	–	457–556	–	–
60	Sr clerk	0.42	–	–	435–530	–	–
61	Sr typist-clerk A	0.35	–	–	435–530	–	–
62	Clerk	–	1	1	386–469	4,860	4,860
63	Duplicating machine opr	2.32	3	3	386–469	15,348	15,348
64	Garage—Current:						
65	Garage mgr	1	1	1	710–863	9,396	9,396
66	Maint man	0.92	1	1	599–692	8,112	8,112
67	Automotive mechanic helper	1.08	1	1	505–614	7,368	7,368
68	Garage attendant	0.58	1	1	457–556	5,760	5,760
69	IEP Intercampus Bus:						
70	Automotive equipt opr II	–	1	1	556–644	7,008	7,008
71	Mail and Messenger:						
72	Mail clerk II	1.02	1	1	584–710	7,728	7,728
73	Mail clerk I	2.62	3	3	505–614	19,092	19,092
74	Receiving:						
75	Storekeeper I	2	2	2	530–644	14,400	14,400
76	Laborer	1	1	1	480–584	5,760	5,760
77	Deliveryman	1.51	2	2	446–543	11,520	11,520
78	Sr typist-clerk A	1	1	1	435–530	5,484	5,484
79	Typist-clerk	–	0.50	0.50	386–469	2,430	2,430
80							

For footnotes see the end of this agency presentation.

81 82 83 84 85 86

University of California

IRVINE CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTITUTIONAL SERVICES AND**						
3	**GENERAL EXPENSE—Continued**						
4							
5	Storehouse Current:				SALARY RANGE		
6	Storekeeper III	1	1	1	710–863	9,612	9,612
7	Storekeeper I	3.29	4	4	530–644	28,584	28,584
8	Prin clerk	1	1	1	505–614	6,672	6,672
9	Sr clerk	1	1	1	435–530	5,760	5,760
10	Sr typist-clerk A	–	1	1	435–530	5,220	5,220
11	Clerk	1	1	1	386–469	5,100	5,100
12	Telephone and Telegraph:						
13	Communication supvr II	0.88	1	1	692–842	10,104	10,104
14	Supvng communication attendant	0.87	1	1	505–614	7,008	7,008
15	Communication attendant	2.01	2.50	2.50	435–530	14,496	14,496
16	Public Affairs Office:						
17	Asst to chancellor and public affairs						
18	officer	1	1	1	1,575	18,900	18,900
19	Writer IV	1	1	1	950–1,155	13,860	13,860
20	Secretary	1	1	1	505–614	7,368	7,368
21	Sr typist-clerk A	0.95	1	1	435–530	5,484	5,484
22	Academic Senate Secretariat:						
23	Adm asst	1	1	1	614–746	8,736	8,736
24	Secretary	1	1	1	505–614	7,008	7,008
25	Health and Safety:						
26	Environmental health and safety						
27	technology	2	2	2	1,048–1,273	27,060	27,060
28	Sr typist-clerk A	1	1	1	435–530	5,760	5,760
29	General assistance	18.60	9.50	9.50	(107,838)	46,549	46,549
30							
31	**Totals, Institutional Services and**						
32	**General Expense**	64.25	56.50	56.50	$439,798	$394,543	$394,543
33							
34							
35	**AUXILIARY ENTERPRISES**						
36							
37	General Expense:						
38	Residence halls mgr III	1	1	1	$905–1,100	$11,976	$11,976
39	Food service mgr III	1	1	1	821–998	11,976	11,976
40	Sr cashier	–	1	1	505–614	6,852	6,852
41	Prin clerk	1	1	1	505–614	7,008	7,008
42	Secretary II	0.33	1	1	505–614	6,516	6,516
43	Sr steno	1.57	1	1	457–556	5,760	5,760
44	Cashier	1	–	–	435–530	–	–
45	Sr typist-clerk A	0.94	2	2	435–530	10,704	10,704
46	Clerk	–	1	1	386–469	4,740	4,740
47	H/H—Administrative and Clerical:						
48	Residence halls mgr I	1	1	1	676–821	8,520	8,520
49	Sr typist-clerk A	1	1	1	435–530	5,760	5,760
50	Typist-clerk	–	1	1	386–469	4,632	4,632
51	H/H—Housekeeping:						
52	Maint man	1	1	1	599–692	8,304	8,304
53	Head maid-asst housekeeper	1	1	1	435–530	5,760	5,760
54	Janitor	1	2	2	–	10,452	10,452
55	H/S—Student Program:						
56	Sr residence advisor	1	1	1	676–821	6,975	6,975
57	H/S—Administrative and Clerical:						
58	Asst residence halls mgr	1	1	1	584–710	7,008	7,008
59	Prin clerk	0.08	–	–	505–614	–	–
60	Typist-clerk	–	1	1	386–469	4,632	4,632
61	H/H—Housekeeping:						
62	Custodian foreman II	–	1	1	644–783	7,728	7,728
63	Maint man	1	1	1	599–692	7,920	7,920
64	Janitor	–	1	1	–	5,100	5,100
65	Parking Operations:						
66	Parking supvr	0.17	1	1	644–783	9,396	9,396
67	Parking attendant	–	2	2	480–584	12,732	12,732
68	Sr clerk	–	1	1	435–530	6,060	6,060
69	General assistance	14.84	12.50	12.50	(67,338)	67,489	67,489
70							
71	**Totals, Auxiliary Enterprises**	29.93	38.50	38.50	$171,304	$244,000	$244,000
72	Merits and Promotions:						
73	Academic merits and promotions	–	–	–	–	52,631	52,631
74	Staff personnel merits	–	–	–	–	28,846	28,846
75							
76	**TOTALS, IRVINE CAMPUS**	1,280.42	1,622.47	1,622.47	$11,672,102	$15,719,941	$15,719,941
77							

78 [a] Subject matter specialty.
79 [b] California College of Medicine.
80
81
82
83
84
85
86

University of California

LOS ANGELES CAMPUS

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**GENERAL ADMINISTRATION**						
3							
4	Chancellor's Office:				SALARY RANGE		
5	Chancellor	1	1	1	$3,583	$43,000	$43,000
6	Vice chancellor	4.88	2	2	2,917	70,000	70,000
7	Director of planning	1	1	1	1,917	23,000	23,000
8	Budget officer	1	1	1	1,692	20,300	20,300
9	Asst to the chancellor	1	1	1	1,583	19,000	19,000
10	Asst to the vice chancellor	0.50	–	–	1,417	–	–
11	Campus planner II	–	1	1	1,273–1,548	18,576	18,576
12	Adm secty to the chancellor	1.42	1	1	1,225	14,700	14,700
13	Prin adm analyst	0.87	1	1	1,213–1,475	16,044	16,044
14	Prin budget analyst II	1	1	1	1,213–1,475	17,700	17,700
15	Sr plan analyst I	0.58	–	–	1,100–1,337	–	–
16	Prin accountant I	0.83	1	1	1,100–1,337	16,044	16,044
17	Sr adm analyst	5.76	6	6	998–1,213	80,028	80,028
18	Sr accountant	1.17	1	1	998–1,213	13,860	13,860
19	Programmer	–	1	1	863–1,048	10,356	10,356
20	Assoc plan analyst	1	1	1	821–998	11,976	11,976
21	Adm analyst	2.39	6.60	6.60	821–998	73,173	73,173
22	Budget analyst	3	3	3	821–998	35,928	35,928
23	Sr adm asst	3.32	3	3	783–950	29,604	29,604
24	Editor III	0.22	–	–	783–950	–	–
25	Adm secty	–	1	1	728	8,736	8,736
26	Adm asst III	–	1	1	676–821	8,952	8,952
27	Asst adm analyst	0.25	1	1	676–821	8,112	8,112
28	Adm asst	5.66	3	3	614–746	24,984	24,984
29	Prin clerk	2.84	8	8	505–614	51,600	51,600
30	Prin typist-clerk	0.69	–	–	505–614	–	–
31	Secretary II	2.16	1	1	505–614	6,204	6,204
32	Sr typist-clerk A	3.33	4	4	435–530	21,408	21,408
33	Typist-clerk	–	1	1	386–469	4,632	4,632
34	Office of Vice Chancellor—Administration:						
35							
36	Vice chancellor	0.50	1	1	2,625	31,500	31,500
37	Executive asst to the vice chancellor	–	1	1	1,742	20,900	20,900
38	Adm asst	–	1	1	614–746	8,952	8,952
39	Secretary II	–	1	1	505–614	6,672	6,672
40	Sr steno	–	1	1	457–556	5,760	5,760
41	Office of Vice Chancellor—Student and Curricular Affairs:						
42							
43	Vice chancellor	–	1	1	2,500	30,000	30,000
44	Sr adm analyst	–	1	1	998–1,213	14,556	14,556
45	Adm asst	1	1	1	614–746	8,952	8,952
46	Sr steno	–	1	1	457–556	5,760	5,760
47	Office of Assistant Vice Chancellor—Educational Planning and Programs:						
48							
49							
50	Asst vice chancellor—business and finance	1	1	1	2,417	29,000	29,000
51							
52	Adm asst	1	1	1	614–746	8,304	8,304
53	Secretary III	0.16	1	1	584–710	7,920	7,920
54	Office of Vice Chancellor—University Relations and Public Programs:						
55							
56	Vice chancellor	–	1	1	3,042	36,500	36,500
57	Prin adm analyst I	0.67	1	1	1,100–1,337	15,660	15,660
58	Adm asst	1	1	1	614–746	8,112	8,112
59	Sr steno	0.95	1	1	457–556	5,628	5,628
60	Systems and Procedures:						
61	Staff officer II	1	1	1	1,213–1,475	17,700	17,700
62	Staff officer I	0.17	–	–	1,100–1,337	–	–
63	Sr EDP systems analyst	3	3	3	1,048–1,273	43,032	43,032
64	EDP systems analyst	1.74	2	2	863–1,048	24,552	24,552
65	Adm analyst	1	1	1	821–998	10,860	10,860
66	Sr typist-clerk B	0.33	1	1	457–556	5,760	5,760
67	Sr typist-clerk A	0.66	–	–	435–530	–	–
68	Office of Extramural Support:						
69	Asst chancellor	1	1	1	2,458	29,500	29,500
70	Mgr, off of extramural support	1	1	1	1,667	20,000	20,000
71	Staff officer I	0.17	–	–	1,100–1,337	–	–
72	Sr adm analyst	2.40	4	4	998–1,213	52,272	52,272
73	Adm analyst	1.14	1	1	821–998	10,356	10,356
74	Asst adm analyst	0.50	–	–	676–821	–	–
75	Adm asst	1.92	2	2	614–746	17,064	17,064
76	Prin clerk	1	1	1	505–614	7,368	7,368
77	Secretary II	2.85	3	3	505–614	20,100	20,100
78	Sr typist-clerk A	3.50	4	4	435–530	22,368	22,368
79	Office of Coordinator of Overseas Operations:						
80							
81	Coordinator of overseas operations	1	1	1	2,000	24,000	24,000
82	Specialist	0.10	–	–	1,305–1,624	–	–
83	Sr adm analyst	0.50	0.50	0.50	998–1,213	6,930	6,930
84							
85							
86							

University of California

LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	GENERAL ADMINISTRATION—						
3	Continued						
4							
5	Office of Coordinator of Overseas						
6	Operations—Continued				SALARY RANGE		
7	Sr adm asst	1	1	1	783–950	11,400	11,400
8	Asst specialist	0.21	1	1	782–904	10,848	10,848
9	Asst programmer	–	0.50	0.50	710–863	4,056	4,056
10	Asst adm analyst	0.11	–	–	676–821	–	–
11	Adm asst	1.25	1.25	1.25	614–746	10,560	10,560
12	Secretary III	0.50	1	1	584–710	7,368	7,368
13	Secretary II	1.25	1	1	505–614	6,360	6,360
14	Sr steno	0.32	–	–	457–556	–	–
15	Secty I (shorthand)	–	0.50	0.50	457–556	2,814	2,814
16	Sr clerk	1.24	1	1	435–530	6,360	6,360
17	Accounting Office:						
18	Accounting officer	1	1	1	1,675	20,100	20,100
19	Sr accountant	2.92	4	4	998–1,213	51,300	51,300
20	Accountant	6.63	8	8	821–998	86,700	86,700
21	Sr adm asst	4.50	4	4	783–950	42,732	42,732
22	Asst accountant	0.92	1	1	676–821	8,304	8,304
23	Adm asst	7.36	7	7	614–746	56,064	56,064
24	Adm asst II	0.50	1	1	584–710	7,008	7,008
25	____ asst II	0.58	2	2	584–710	14,016	14,016
26	Prin clerk	15.97	16	16	505–614	107,700	107,700
27	____ asst I	0.58	5	5	505–614	30,600	30,600
28	Sr clerk	30.61	28	28	435–530	156,792	156,792
29	Sr typist-clerk A	2.33	3	3	435–530	16,200	16,200
30	Clerk	2.76	3	3	386–469	13,896	13,896
31	Finance Office:						
32	Asst vice chancellor	1	1	1	2,150	25,800	25,800
33	Prin accountant II	0.75	1	1	1,213–1,475	16,044	16,044
34	Sr accountant	2	2	2	998–1,213	26,112	26,112
35	Sr adm asst	1	1	1	783–950	11,400	11,400
36	Asst adm analyst	0.36	–	–	676–821	–	–
37	____ asst II	0.32	1	1	584–710	7,008	7,008
38	Prin clerk	–	1	1	505–614	6,360	6,360
39	Sr typist-clerk A	1	1	1	435–530	6,360	6,360
40	Architects and Engineers:						
41	Campus architect	0.92	–	–	1,958	–	–
42	Prin architect	0.25	1	1	1,405–1,708	21,500	21,500
43	Sr architect	–	0.25	0.25	1,273–1,548	4,644	4,644
44	Campus planner II	0.25	–	–	1,273–1,548	–	–
45	Sr landscape architect	0.25	0.25	0.25	1,100–1,337	3,819	3,819
46	Building Program Clearing Account:						
47	Prin architect	0.75	0.75	0.75	1,405–1,708	12,645	12,645
48	Prin engineer	1	–	–	1,405–1,708	–	–
49	Assoc architect	2.92	2	2	1,337	32,088	32,088
50	Sr architect	2	2.75	2.75	1,273–1,548	49,368	49,368
51	Campus planner II	0.75	–	–	1,273–1,548	–	–
52	Prin construction inspector	1	1	1	1,213–1,475	17,700	17,700
53	Sr engineer	2	2	2	1,213–1,475	35,400	35,400
54	Sr landscape architect	0.75	0.75	0.75	1,100–1,337	11,457	11,457
55	Assoc engineer	2	2	2	1,048–1,273	30,552	30,552
56	Arch assoc	4	4	4	998–1,213	56,244	56,244
57	Assoc landscape architect	0.58	–	–	998–1,213	–	–
58	Sr adm analyst	0.58	2	2	998–1,213	27,132	27,132
59	Arch asst	1.81	1	1	863–1,048	12,576	12,576
60	Asst landscape architect	0.27	1	1	863–1,048	10,356	10,356
61	Adm analyst	0.75	–	–	821–998	–	–
62	Sr adm asst	0.25	–	–	783–950	–	–
63	Departmental adm asst II	0.17	–	–	584–710	–	–
64	____ asst II	0.67	1	1	584–710	7,728	7,728
65	Secretary III	0.92	1	1	584–710	7,728	7,728
66	Prin clerk	1.83	1	1	505–614	7,368	7,368
67	Sr steno	1.99	1	1	457–556	5,760	5,760
68	Secty I (shorthand)	0.17	2	2	457–556	11,988	11,988
69	Sr clerk	3.77	3	3	435–530	17,448	17,448
70	Sr typist-clerk A	1.33	3	3	435–530	16,332	16,332
71	Business Manager:						
72	Business mgr	1	1	1	1,875	22,500	22,500
73	Assoc business mgr	0.67	–	–	1,583	–	–
74	Administrator, business services	0.08	1	1	1,400	16,800	16,800
75	Staff officer I	0.92	–	–	1,100–1,337	–	–
76	Adm asst III	0.25	1	1	676–821	8,952	8,952
77	Adm asst	0.75	–	–	614–746	–	–
78	Sr steno	1.25	2	2	457–556	13,344	13,344
79	Sr typist-clerk A	0.75	–	–	435–530	–	–
80	Cashier:						
81	Cashier's office mgr II	1	1	1	783–950	11,400	11,400
82	Supvng cashier	1	1	1	584–710	8,520	8,520
83	Sr cashier	1.92	2	2	505–614	14,040	14,040
84	Cashier	5.93	7	7	435–530	40,020	40,020
85	Sr typist-clerk A	0.02	–	–	435–530	–	–
86							

University of California

LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**GENERAL ADMINISTRATION—**						
3	**Continued**						
4							
5	Inventory:				SALARY RANGE		
6	Asst business mgr II	1	1	1	821–998	11,976	11,976
7	Adm asst	1	1	1	614–746	8,952	8,952
8	Prin clerk	3	3	3	505–614	21,408	21,408
9	Sr typist-clerk A	2.74	3	3	435–530	17,604	17,604
10	Purchasing:						
11	Material mgr	1	1	1	1,592	19,100	19,100
12	Staff officer I	0.58	1	1	1,100–1,337	16,044	16,044
13	Prin buyer	0.67	1	1	1,048–1,273	13,860	13,860
14	Production mgr I	1	1	1	950–1,155	13,860	13,860
15	Sr buyer	4.75	4	4	905–1,100	52,800	52,800
16	Arch asst draftsman	1	1	1	863–1,048	12,576	12,576
17	Sr adm asst	1	1	1	783–950	11,400	11,400
18	Buyer	2.92	3	3	746–905	32,076	32,076
19	Asst buyer	2.11	2	2	644–746	17,688	17,688
20	Deptl adm asst II	0.67	1	1	584–710	7,728	7,728
21	Prin clerk	8.37	8	8	505–614	53,772	53,772
22	Sr typist-clerk A	8.54	10	10	435–530	57,072	57,072
23	Typist-clerk	3.93	4	4	386–469	18,984	18,984
24	Personnel Office:						
25	Personnel mgr	1	1	1	1,775	21,300	21,300
26	Staff off II	1	1	1	1,213–1,475	17,700	17,700
27	Prin personnel analyst I	4.78	5	5	1,100–1,337	78,732	78,732
28	Sr Personnel analyst	0.70	1	1	998–1,213	14,556	14,556
29	Employment off I	0.77	1	1	863–1,048	10,860	10,860
30	Personnel analyst	6.73	6	6	821–998	68,244	68,244
31	Employment rep III	5.29	7	7	783–950	77,796	77,796
32	Employment rep II	1.67	2	2	676–821	16,632	16,632
33	Asst personnel analyst	0.98	2	2	676–821	16,632	16,632
34	Adm asst	5	5	5	614–746	43,680	43,680
35	Deptl adm asst II	0.92	1	1	584–710	7,536	7,536
36	Prin clerk	3.41	3	3	505–614	20,100	20,100
37	---- asst I	4	9	9	505–614	58,920	58,920
38	Auto equipt opr I	0.99	1	1	480–556	6,360	6,360
39	Sr steno	1.19	1	1	457–556	5,760	5,760
40	Communicn attendant	1	1	1	435–530	6,360	6,360
41	Sr clerk	1	1	1	435–530	6,060	6,060
42	Sr typist-clerk A	6.84	10	10	435–530	55,212	55,212
43	General assistance	48.27	64.70	64.70	(407,535)	617,212	617,212
44							
45	Subtotals	355.39	410.80	410.80	$3,401,811	$4,046,178	$4,046,178
46	Less Summer Quarter Offset:						
47	Staff	–7	–7	–7	–53,351	–53,351	–53,351
48							
49	**Totals, General Administration**	348.39	403.80	403.80	$3,348,460	$3,992,827	$3,992,827
50							
51							
52	**INSTRUCTION AND**						
53	**DEPARTMENTAL RESEARCH**						
54							
55	**General Campus**						
56							
57	Academic:						
58	Sr lecturer—9 months	0.33	0.33	0.33	$1,624	$6,431	$6,431
59	Professor—11 months	14.95	7.07	7.07	1,575–2,483	181,956	181,956
60	Professor—Law school scale	23.88	24.30	24.30	1,450–2,408	617,434	617,434
61	Assoc professor—law school scale	–	6	6	1,433–1,608	103,199	103,199
62	Head of ----[a]	0.40	0.40	0.40	1,392	6,680	6,680
63	Professor—9 months	372.54	442.76	442.76	1,342–2,142	9,107,826	9,107,826
64	Researcher—9 months—state funds	0.33	–	–	1,342–2,142	–	–
65	Coordinator of field work—						
66	11 months	1	1	1	1,336	16,032	16,032
67	Specialist	2	1	1	1,305–1,624	19,488	19,488
68	Assoc professor—11 months	1.17	1	1	1,250–1,725	17,100	17,100
69	Assoc researcher—11 months	0.74	–	–	1,250–1,725	–	–
70	Acting professor—law school scale	3	–	–	1,200–1,325	–	–
71	Supvr in phys educ—9 months	4.90	4.90	4.90	1,192–1,375	74,050	74,050
72	Field work consultant—11 months	3.40	2	2	1,113	26,724	26,724
73	Librarian V	0.27	–	–	1,098–1,394	–	–
74	Assoc professor—9 months	215.30	255.12	255.12	1,075–1,483	3,636,241	3,636,241
75	Assoc researcher—9 months—						
76	state funds	0.05	–	–	1,075–1,483	–	–
77	Asst professor—law school scale	2	6	6	1,058–1,317	91,600	91,600
78	Field work consultant—9 months	–	1.60	1.60	1,025	19,684	19,684
79	Asst professor—11 months	–	1.50	1.50	992–1,333	18,900	18,900
80	Asst researcher—11 months	3.22	4	4	992–1,333	49,700	49,700
81	Assoc supvr in phys educ—9 months	1	1	1	950–1,092	13,100	13,100
82	Librarian IV	0.08	–	–	949–1,152	–	–
83							
84	For footnotes see the end of this agency presentation.						
85							
86							

University of California

LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued**						
3							
4	**General Campus—Continued**						
5							
6	Academic—Continued				SALARY RANGE		
7	Lecturer—11 months	1.82	0.71	0.71	926–2,142	12,878	12,878
8	Assoc head of ____[a]	–	0.25	0.25	892	2,675	2,675
9	Asst professor—9 months	374.21	731.53	731.53	850–1,150	8,083,264	8,083,264
10	Instructor—11 months	3.05	–	–	850	–	–
11	Assistant researcher—9 months—state funds	0.18	–	–	850–1,150	–	–
12	Coordinator of teacher educ	1.98	1.98	1.98	833	19,800	19,800
13	Librarian III	0.11	1	1	820–996	11,112	11,112
14	Asst professor—9 months—acting	78.34	–	–	808–974	–	–
15	Lecturer—9 months	120.22	55.75	55.75	801–1,824	609,116	609,116
16	Asst supvr in phys educ—9 months	–	0.10	0.10	775–908	1,090	1,090
17	Instructor—9 months	–	33	33	733	290,390	290,390
18	Instructor—9 months—acting	1	6.94	6.94	697	58,046	58,046
19	Assoc ____[a]—11 months	0.72	–	–	692–862	–	–
20	Jr supvr in phys educ—9 months	–	0.66	0.66	692–733	5,808	5,808
21	Librarian II	1.50	–	–	692–883	–	–
22	Postgraduate researcher—11 months	6.57	7	7	675–862	70,782	70,782
23	Assoc in ____[a]—9 months	37.87	56.81	56.81	596–746	406,302	406,302
24	Teaching asst	238.04	451.23	451.23	378–389	3,086,072	3,086,072
25	Research asst	2.48	5	5	300–310	36,000	36,000
26	Director	0.50	–	–	1,575–2,483	–	–
27	Assoc director	0.09	–	–	1,267–1,725	–	–
28	Academic program advisor	1.52	–	–	1,070	–	–
29	Faculty advisor	0.17	0.10	1.10	892	1,070	1,070
30	Dean	10.25	10	10	2,528	303,400	303,400
31	Assoc dean	4.25	4.07	4.07	1,599	90,177	90,177
32	Assoc dean—acting	0.04	–	–	1,580	–	–
33	Asst dean	3.36	3.25	3.25	1,232	48,071	48,071
34	Asst dean—acting	0.29	–	–	1,106	–	–
35	Divisional dean	0.99	1.20	1.20	2,094	30,150	30,150
36	Divisional dean—acting	0.20	–	–	1,733	–	–
37	Summer differential	–	–	–	–	22,406	22,406
38	Adm stipend	–	–	–	–	71,169	71,169
39	Professor—9 months—acting—1/9 monthly payment	0.71	–	–	1,342–2,142	–	–
40	Professor—9 months—1/9 monthly payment	10.51	–	–	1,342–2,142	–	–
41	Professor—9 months—1/9 monthly payment	1.47	–		1,342–2,142	–	–
42	Professor—9 months—recalled active duty	6.45	4.50	4.50	1,342–2,142	102,000	102,000
43	Professor—9 months—acting	2	–	–	1,342–2,142	–	–
44	Professor—9 months—visiting	8.03	0.50	0.50	1,342–2,142	8,550	8,550
45	Assoc professor—9 months—acting—1/9 monthly payment	0.56	–	–	1,075–1,483	–	–
46	Assoc professor—9 months—visiting—1/9 monthly payment	6.37	–	–	1,075–1,483	–	–
47	Assoc professor—9 months—1/9 monthly payment	1.25	–	–	1,075–1,483	–	–
48	Assoc professor—11 months—recalled active duty	11.45	2	2	1,250–1,725	27,600	27,600
49	Assoc professor—9 months—visiting	9.92	–	–	1,075–1,483	–	–
50	Active assoc professor—law school scale	0.50	–	–	1,433–1,608	–	–
51	Asst professor—9 months—acting—1/9 monthly payment	7.43	–	–	808–963	–	–
52	Asst professor—9 months—visiting—1/9 monthly payment	4.11	–	–	983–1,333	–	–
53	Asst professor—9 months—1/9 monthly payment	3.50	–	–	983–1,333	–	–
54	Asst professor—9 months—visiting	8.12	–	–	983–1,333	–	–
55	Instructor—9 months—acting—1/9 monthly payment	12.86	–	–	667	–	–
56	Instructor—9 months—1/9 monthly payment	0.50	–	–	850	–	–
57	Assoc in ____[a]—9 months—1/9 monthly payment	158.40	–	–	596–746	–	–
58	Instruction supvr	1	1	1	1,336	16,032	16,032
59	Sr lecturer—9 months	2.65	1.67	1.67	801–1,824	29,089	29,089
60	Sr lecturer—9 months w/sec of employment	2	2.40	2.40	801–1,824	43,341	43,341
61	Lecturer—9 months—1/9 monthly payment	27.27	–	–	801–1,824	–	–
62	Lecturer—9 months w/sec of employment	21.69	21	21	801–1,824	274,824	274,824
63							

For footnotes see the end of this agency presentation.

University of California

LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued**						
3							
4	**General Campus—Continued**						
5							
6	Academic—Continued				SALARY RANGE		
7	Lecturer—9 months—visiting	5.93	–	–	801–1,824	–	–
8	Lecturer—miscellaneous & part time	0.90	–	–	1,744	–	–
9	Professor of ____[a]—in residence	5.43	0.12	0.12	1,567–2,484	2,376	2,376
10	Assoc professor of ____[a]—in residence	1.56	–	–	1,025	–	–
11	Asst professor of ____[a]—in residence	24.52	–	–	875	–	–
12	Instructor of ____[a]—in residence	1	–	–	700	–	–
13	Staff Personnel:						
14	Mgr academic communication facility	1	1	1	1,550	18,600	18,600
15	Sr develmt engr	4.30	5	5	1,273–1,548	89,580	89,580
16	Sr TV engr	1	1	1	1,213–1,475	17,268	17,268
17	Prin adm analyst II	1	1	1	1,213–1,475	17,700	17,700
18	Lab business officer III	1	1	1	1,155–1,405	16,860	16,860
19	Assoc develmt engineer	1	1	1	1,100–1,337	16,044	16,044
20	Asst to dean, director, or chairman II	1.17	2	2	1,100–1,337	29,832	29,832
21	Staff officer I	0.98	1	1	1,100–1,337	14,196	14,196
22	Communications production mgr II	2	3	3	1,048–1,273	42,048	42,048
23	TV engineer	1	2	2	1,048–1,273	27,720	27,720
24	Sr programmer	0.42	0.50	0.50	1,048–1,273	6,600	6,600
25	Publications mgr II	1	1	1	1,048–1,273	15,276	15,276
26	Sr adm analyst	3.82	4	4	998–1,213	53,568	53,568
27	Lab business officer II	1	1	1	998–1,213	13,536	13,536
28	Adm services off II	1.79	2	2	998–1,213	24,864	24,864
29	Sr accountant	1.75	2	2	998–1,213	27,756	27,756
30	Spectroscopist	1.33	1	1	998–1,213	12,576	12,576
31	Prin TV techn	1	–	–	905–1,100	–	–
32	Asst development engineer	1.96	2	2	905–1,100	25,176	25,176
33	Asst to dean, director, or chairman I	1.83	2	2	905–1,100	24,852	24,852
34	Mechanical supt I	2.88	3	3	905–1,100	39,600	39,600
35	Botanical garden mgr	1	1	1	863–1,048	12,576	12,576
36	Prin photographer	1	1	1	863–1,048	11,400	11,400
37	Programmer	1.09	1.50	1.50	863–1,048	15,534	15,534
38	Prin electronics techn	9.50	10	10	863–1,048	123,108	123,108
39	Prin lab glassblower	2	2	2	863–1,048	25,152	25,152
40	Lab techn IV	3.90	4	4	863–1,048	48,588	48,588
41	Sr museum scientist	3	4	4	863–1,048	47,952	47,952
42	Adm analyst	3.51	5	5	821–998	54,192	54,192
43	Lab business officer I	1.94	2	2	821–998	23,952	23,952
44	Adm services officer I	0.42	1	1	821–998	11,976	11,976
45	Accountant	1.09	1	1	821–998	10,356	10,356
46	Prin lab mech	7.08	7	7	821–998	82,716	82,716
47	Deptl adm asst IV	3.74	6	6	783–950	61,680	61,680
48	Adm asst IV	2.09	6	6	783–950	57,996	57,996
49	Sr artist	0.05	–	–	783–950	–	–
50	Sr med illustrator	0.76	1	1	783–950	11,400	11,400
51	Sr scientific illustrator	2	3	3	783–950	31,920	31,920
52	Communications prod asst III	0.79	2	2	783–950	19,752	19,752
53	Sr TV techn	1.94	2	2	783–950	20,796	20,796
54	Prod supvr—theater arts	2	2	2	783–950	21,732	21,732
55	Design draftsman	1.16	2	2	783–950	20,712	20,712
56	Jr develmt engineer	0.43	1	1	783–950	10,356	10,356
57	Sr adm asst	12.75	12	12	783–950	128,760	128,760
58	Placement interviewer III	4.90	5	5	783–950	54,300	54,300
59	Writer III	0.92	1	1	783–950	9,612	9,612
60	Sr lab glassblower	1	1	1	783–950	11,400	11,400
61	Sr optical instrumentmaker	0.50	1	1	783–950	11,400	11,400
62	Lab asst IV	3.63	4	4	783–950	44,052	44,052
63	Lab techn III	4.15	6	6	783–950	63,768	63,768
64	Sound techn	1	1	1	746–905	10,860	10,860
65	Sr electronics techn	16.15	17.50	17.50	746–905	180,138	180,138
66	Sr lab mechanician	33.18	34	34	746–905	362,760	362,760
67	Sr maint man	3	3	3	728–842	27,576	27,576
68	Sr photographer	4.33	5	5	710–863	49,872	49,872
69	Asst programmer	0.50	0.50	0.50	710–863	4,260	4,260
70	Recording techn	1	1	1	710–821	9,852	9,852
71	Lab mechanician	0.68	2	2	710–821	17,040	17,040
72	Lab techn II	7.87	7.50	7.50	710–863	72,324	72,324
73	Museum scientist	2.82	3	3	710–863	29,232	29,232
74	Sr scene techn	4.46	5	5	692–842	49,152	49,152
75	Deptl adm asst III	5.83	8	8	676–821	72,852	72,852
76	Adm asst III	3.67	10	10	676–821	94,068	94,068

For footnotes see the end of this agency presentation.

University of California

LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued**						
3							
4							
5	**General Campus—Continued**						
6							
7	Staff Personnel—Continued				SALARY RANGE		
8	TV techn	2.36	3	3	676–783	26,208	26,208
9	Asst adm analyst	1.83	1	1	676–821	9,852	9,852
10	Asst accountant	0.58	–	–	676–821	–	–
11	Electronics techn	2.45	2	2	676–783	17,064	17,064
12	Lab glassblower	1	1	1	676–821	8,952	8,952
13	Counselor II	10.16	14	14	676–821	127,752	127,752
14	Sr psychometrist	0.92	–	–	676–821	–	–
15	Sr nurseryman	3	3	3	644–783	28,188	28,188
16	Scientific illustrator	1.75	2	2	644–783	18,564	18,564
17	Communications production asst II	3.11	3	3	644–783	24,984	24,984
18	Sr wardrobe techn	1	1	1	644–783	9,396	9,396
19	Sr draftsman	5.25	6	6	644–783	53,604	53,604
20	Editor II	1.83	3	3	644–783	24,552	24,552
21	Production asst II	0.25	1	1	644–783	7,728	7,728
22	Prin animal techn	0.58	1	1	644–783	8,952	8,952
23	Lab asst III	10.32	12	12	644–783	106,812	106,812
24	Supvng scanner II	1	1	1	644–783	8,112	8,112
25	Storekeeper II	7.33	8	8	614–746	69,384	69,384
26	Photographer	3.33	4	4	614–746	33,360	33,360
27	Adm asst	51.09	36.75	36.75	614–746	311,676	311,676
28	Lab mechanician helper	1	2	2	614–710	15,888	15,888
29	Lab techn I	2	4	4	614–746	31,368	31,368
30	Museum techn	1.02	3	3	614–746	22,848	22,848
31	Maint man	0.42	–	–	599–692	–	–
32	Deptl adm asst II	11.04	14	14	584–710	110,640	110,640
33	Office supvr I	0.67	1	1	584–710	7,188	7,188
34	Adm asst II	2.22	10	10	584–710	76,776	76,776
35	____ Asst II	1.26	4	4	584–710	30,960	30,960
36	Secretary III	3.83	16	16	584–710	119,520	119,520
37	Pianist II	3	3	3	584–710	24,768	24,768
38	Communications production asst I	2.86	3	3	584–710	21,732	21,732
39	Library asst III	3	3	3	584–710	24,360	24,360
40	Editor I	2.44	2.50	2.50	584–710	19,212	19,212
41	Counselor I	4.71	4.50	4.50	584–710	33,540	33,540
42	Scene techn	0.56	–	–	571–692	–	–
43	Nurseryman	4.72	4	4	556–676	30,240	30,240
44	Sr animal techn	0.42	–	–	556–676	–	–
45	Sr offset duplicating mach opr	1.91	2	2	530–644	15,456	15,456
46	Storekeeper I	7.37	9	9	530–644	62,784	62,784
47	Lab asst II	8.38	10	10	530–644	71,892	71,892
48	Prin clerk	59.10	64	64	505–614	431,868	431,868
49	Prin typist-clerk	6.33	7	7	505–614	50,118	50,118
50	Varitypist	2	2	2	505–614	14,736	14,736
51	Deptl adm asst I	0.44	1	1	505–614	6,060	6,060
52	Adm asst I	0.40	–	–	505–614	–	–
53	____ Asst I	1.34	5	5	505–614	31,824	31,824
54	Secretary	38.32	–	–	505–614	–	–
55	Secretary II	71.72	103.50	103.50	505–614	710,547	710,547
56	Photographic techn	1	1	1	505–614	7,368	7,368
57	Library asst II	1	1	1	505–614	6,672	6,672
58	Watchman/museum guard	1.25	1.45	1.45	492–599	10,029	10,029
59	Scanner II	0.92	1	1	480–584	6,672	6,672
60	Sr typist-clerk B	1.89	8	8	457–556	49,152	49,152
61	Key punch operator	0.07	–	–	457–556	–	–
62	Sr steno	62.21	63.50	63.50	457–556	378,696	378,696
63	Secty I (shorthand)	0.21	1	1	457–556	6,060	6,060
64	Lab asst I	3.87	3	3	457–556	18,216	18,216
65	Communication attendant	4.96	5	5	435–530	29,292	29,292
66	Sr clerk	12.67	12	12	435–530	67,116	67,116
67	Sr typist-clerk A	88.42	86	86	435–530	480,534	480,534
68	Sr duplicating machine opr	0.92	–	–	435–530	–	–
69	Secretary I	–	1	1	435–530	6,060	6,060
70	Animal caretaker	1.50	2	2	435–530	12,120	12,120
71	Stenographer	1.19	–	–	425–517	–	–
72	Clerk	0.49	–	–	386–469	–	–
73	Typist-clerk	4.10	3	3	386–469	14,580	14,580
74	Stores helper	0.32	1	1	386–469	4,740	4,740
75	Lab helper	0.03	–	–	386–469	–	–
76	Printer opr	0.92	1	1	752	9,027	9,027
77							
78	**Health Sciences**						
79							
80	Academic:						
81	Professor—SFT [b]—med-clin	8.49	14	14	2,667–4,300	531,998	531,998
82	Professor—SFT [b]—dental-clin	3.59	5	5	2,300–3,000	154,800	154,800
83	Assoc professor—SFT [b]—med-clin	2.85	4	4	2,042–2,917	113,500	113,500
84							
85	For footnotes see the end of this agency presentation.						
86							

University of California

LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued**						
3							
4							
5	**Health Sciences—Continued**						
6							
7	Academic—Continued				SALARY RANGE		
8	Assoc professor—SFT b—dental-clin	2.74	3	3	1,917–2,167	70,200	70,200
9	Prof—SFT b—med-pre-clin	17.08	24.50	24.50	1,908–2,558	659,199	659,199
10	Asst professor—SFT b—med-clin	2.91	7	7	1,750–2,333	158,000	158,000
11	Professor—11 months—clinical						
12	scale	43.99	50.57	50.57	1,692–2,483	1,179,416	1,179,416
13	Professor—11 months	29.71	30.25	30.25	1,575–2,483	728,449	728,449
14	Assoc professor—SFT b—med-pre-						
15	clin	10.53	14	14	1,558–1,742	278,597	278,597
16	Asst professor—SFT b—dental-clin	6.05	10	10	1,475–1,783	199,400	199,400
17	Assoc professor—11 months—clini-						
18	cal scale	24.35	22	22	1,417–1,800	396,700	396,700
19	Professor—9 months	3	4	4	1,342–2,142	83,000	83,000
20	Specialist	1	1	1	1,305–1,624	17,220	17,220
21	Assoc professor—11 months	12.18	11.75	11.75	1,250–1,725	197,325	197,325
22	Assoc researcher—11 months	0.25	–	–	1,250–1,725	–	–
23	Asst professor—SFT b—med-pre-clin	10.80	13	13	1,225–1,475	217,200	217,200
24	Assoc professor—9 months	1.11	1	1	1,075–1,483	14,800	14,800
25	Asst professor—11 months—clinical						
26	scale	28.51	86.03	86.03	1,075–1,492	1,243,436	1,243,436
27	Asst professor—11 months—clin—						
28	acting	1	–	–	1,021–1,227	–	–
29	Asst professor—11 months	11.89	25.45	25.45	992–1,333	324,744	324,744
30	Asst researcher—11 months	0.38	1	1	992–1,333	12,600	12,600
31	Asst professor—11 months—acting	0.25	–	–	934–1,124	–	–
32	Lecturer—11 months	21.73	2.20	2.20	926–2,142	28,174	28,174
33	Asst professor—9 months	6.83	17	17	850–1,150	182,400	182,400
34	Instructor—11 months	–	5.75	5.75	850	58,650	58,650
35	Instructor—11 months—acting	0.16	–	–	808	–	–
36	Lecturer—9 months	6.72	7.65	7.65	801–1,824	87,798	87,798
37	Instructor—9 months	3	5.45	5.45	733	47,958	47,958
38	Instructor—9 months—acting	0.25	–	–	697	–	–
39	Assoc ____—11 months	0.83	–	–	692–862	–	–
40	Postgraduate researcher—11 months	0.43	0.60	0.60	675–862	5,104	5,104
41	Assoc instructor ____a—9 months	–	3	3	596–746	21,456	21,456
42	Teaching asst	2	3.97	3.97	378–389	27,011	27,011
43	Research asst	0.76	3	3	300–310	21,600	21,600
44	Dean	3.33	3	3	2,052	73,900	73,900
45	Dean—acting	0.04	–	–	2,892	–	–
46	Assoc dean	1	1	1	2,292	27,500	27,500
47	Asst dean	0.58	0.25	0.25	1,425	4,275	4,275
48	Adm stipend	–	–	–	–	7,219	7,219
49	Professor—11 months—recalled						
50	active duty	0.25	–	–	2,208	–	–
51	Professor—11 months—acting	0.20	–	–	1,500–2,192	–	–
52	Professor—11 months—visting	3.01	–	–	1,500–2,192	–	–
53	Assoc professor—11 months—						
54	visiting	0.63	–	–	1,192–1,358	–	–
55	Assoc professor—11 months—clin—						
56	acting	0.75	1	1	1,417	17,000	17,000
57	Asst professor—9 months—acting—						
58	1/9 monthly payment	0.50	–	–	1,076	–	–
59	Asst professor—11 months—visiting	2.08	–	–	950–1,125	–	–
60	Instructor—9 months—acting—1/9						
61	monthly payment	0.08	–	–	700	–	–
62	Assoc Instructor ____—9 months—						
63	1/9 monthly payment	3.11	–	–	850	–	–
64	Lecturer—9 months—1/9 monthly						
65	payment	0.90	–	–	1,075	–	–
66	Lecturer—9 months w/sec of						
67	employment	1	1	1	1,152	13,824	13,824
68	Lecturer—11 months w/sec of						
69	employment	1	1	1	1,365	16,380	16,380
70	Clinic professor—11 months	0.37	–	–	1,781	–	–
71	Clinic professor—11 months—						
72	clinical scale	1.07	0.70	0.70	1,692	14,210	14,210
73	Assoc clinic professor—11 months	1.16	1	1	1,250	15,000	15,000
74	Assoc clinic professor—11 months—						
75	clinical scale	3.25	4.25	4.25	1,463	74,615	74,615
76	Asst clinic professor—11 months	4.03	6.10	6.10	1,078	77,420	77,420
77	Asst clinic professor—11 months—						
78	clinical scale	8.44	10.95	10.95	1,197	157,245	157,245
79	Clinic instructor—11 months	–	0.25	0.25	850	2,550	2,550
80	Assoc researcher—11 months—						
81	visiting	0.50	–	–	1,367	–	–
82	Professor of ____a—in residence	2.64	–	–	1,283–1,900	–	–
83							
84	For footnotes see the end of this agency presentation.						
85							
86							

University of California

LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued**						
3							
4	**Health Sciences—Continued**						
5							
6	Academic—Continued						
7	Professor of ____[a]—in residence—SFT[b]	1.53	–	–	SALARY RANGE 1,767–2,367	–	–
8	Assoc professor of____[a]—in residence	1.63	–	–	1,025–1,175	–	–
9	Asst professor of ____[a]—in residence	3.36	–	–	808–975	–	–
10	Asst professor of____[a]—in residence—SFT[b]	2.49	–	–	1,142–1,367	–	–
11	Instructor of ____[a]—in residence	8.96	–	–	818	–	–
12	Salary supplementation	–	–	–	–	5,000	5,000
13	Staff Personnel:						
14	Prin programmer	1	1	1	1,273–1,548	17,700	17,700
15	Staff officer I	1	1	1	1,100–1,337	14,196	14,196
16	Sr programmer	0.38	1	1	1,048–1,273	12,576	12,576
17	Sr EDP systems analyst	1.43	2	2	1,048–1,273	26,436	26,436
18	Sr adm analyst	1.59	2	2	998–1,213	27,444	27,444
19	Lab business officer II	2	2	2	998–1,213	29,112	29,112
20	Adm services off II	3.75	4	4	998–1,213	55,548	55,548
21	Assoc specialist	0.83	2	2	996–1,211	27,648	27,648
22	Supvng programmer	0.33	1	1	950–1,155	11,400	11,400
23	Prin photographer	0.92	1	1	863–1,048	12,576	12,576
24	Programmer	0.67	–	–	863–1,048	–	–
25	Lab techn IV	8.16	7.20	7.20	863–1,048	89,647	89,647
26	Lab business officer I	1.17	2	2	821–998	23,652	23,652
27	Adm services off I	0.50	1	1	821–998	11,976	11,976
28	Prin lab mech	1	1	1	821–998	11,976	11,976
29	Adm asst IV	0.34	2	2	783–950	18,792	18,792
30	Sr scientific illustrator	1	1	1	783–950	10,860	10,860
31	Sr adm asst	10.14	10	10	783–950	107,592	107,592
32	Editor III	1.98	2	2	783–950	22,800	22,800
33	Lab asst IV	0.96	1	1	783–950	9,396	9,396
34	Lab techn III	20.80	23.50	23.50	783–950	263,010	263,010
35	Sr electronics techn	1	1	1	746–905	10,860	10,860
36	Sr lab mechanician	0.26	–	–	746–905	–	–
37	Sr photographer	1	1	1	710–863	8,952	8,952
38	Asst programmer	2	3	3	710–863	25,992	25,992
39	Lab techn II	24.21	23.50	23.50	710–863	227,820	227,820
40	Deptl adm asst III	0.58	1	1	676–821	8,112	8,112
41	Electronics techn	1	1	1	676–783	8,952	8,952
42	Counselor II	0.25	–	–	676–821	–	–
43	Med illustrator	0.08	1	1	644–783	8,520	8,520
44	Prin animal techn	0.17	–	–	644–783	–	–
45	Lab asst III	3.20	5	5	644–783	43,584	43,584
46	Storekeeper II	0.58	–	–	614–746	–	–
47	Photographer	1.67	2	2	614–746	15,456	15,456
48	Adm asst	24.64	24.50	24.50	614–746	210,552	210,552
49	Lab techn I	6	7	7	614–746	57,120	57,120
50	Deptl adm asst II	2.08	3	3	584–710	24,744	24,744
51	Adm asst II	2.73	12	12	584–710	89,880	89,880
52	Secretary III	3.13	8.50	8.50	584–710	66,960	66,960
53	Editor I	0.07	–	–	584–710	–	–
54	Sr coder	0.33	2	2	556–676	13,344	13,344
55	Sr animal techn	1	1	1	556–676	8,112	8,112
56	Storekeeper I	0.04	1	1	530–644	6,360	6,360
57	Lab asst II	4.48	5	5	530–644	35,676	35,676
58	Prin clerk	25.02	23.16	23.16	505–614	161,678	161,678
59	Prin typist-clerk	1.56	1	1	505–614	6,672	6,672
60	Adm asst I	0.67	1	1	505–614	7,368	7,368
61	Secretary II	69.10	65.50	65.50	505–614	456,218	456,218
62	Illustrator	1.83	2	2	505–614	13,368	13,368
63	Coder	0.17	1	1	480–584	5,760	5,760
64	Sr typist-clerk B	0.53	2	2	457–556	11,947	11,947
65	Key punch operator	1.48	1.50	1.50	457–556	8,436	8,436
66	Sr steno	7.98	9	9	457–556	55,488	55,488
67	Lab asst I	3.08	2	2	457–556	12,732	12,732
68	Communication attendant	1	1	1	435–530	6,204	6,204
69	Sr clerk	5.99	6	6	435–530	34,176	34,176
70	Sr typist-clerk A	28.56	26.75	26.75	435–530	153,306	153,306
71	Dental asst	1.43	1.50	1.50	435–530	8,970	8,970
72	Animal caretaker	0.17	–	–	435–530	–	–
73	Asst key punch operator	0.40	2	2	415–480	10,080	10,080
74							
75	For footnotes see the end of this agency presentation.						
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

University of California

LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued**						
3							
4							
5	**Health Sciences—Continued**						
6							
7	Staff Personnel—Continued				SALARY RANGE		
8	Typist-clerk	1	2.30	2.30	386–469	10,989	10,989
9	Lab helper	1.93	2	2	386–469	10,482	10,482
10	General assistance	364.85	367.67	367.67	(2,195,566)	1,907,334	1,907,334
11							
12	Subtotals	3,604.48	4,057.70	4,057.70	$40,931,288	$46,419,724	$46,419,724
13	Less: Summer Quarter Offset:						
14	Faculty	–189.00	–172.00	–172.00	–2,396,407	–2,209,574	–2,209,574
15	Teaching assistants	–52.50	–39.50	–39.50	–330,750	–246,510	–246,510
16	Staff	–47.50	–47.50	–47.50	–295,532	–295,532	–295,532
17	General assistance	–23.96	–23.96	–23.96	–139,012	–139,012	–139,012
18							
19	**Totals, Instruction and Departmental**						
20	**Research**	3,291.52	3,774.74	3,774.74	$37,769,587	$43,529,096	$43,529,096
21							
22							
23	**SUMMER SESSION**						
24							
25	Administration:						
26	Director	–	0.40	0.40	$1,992	$9,560	$9,560
27	Sr adm asst	0.25	1	1	783–950	11,400	11,400
28	Sr typist-clerk A	0.25	1	1	435–530	6,360	6,360
29	General assistance	40.18	29.50	29.50	244,436	188,897	188,897
30							
31	**Totals, Summer Session**	40.68	31.90	31.90	$276,197	$216,217	$216,217
32							
33							
34	**ORGANIZED ACTIVITIES—HOSPITALS AND CLINICS**						
35							
36							
37	Administration:						
38	Asst hospital administrator	1	1	1	$2,625	$31,500	$31,500
39	Asst dir of hospitals and clinics	2	2	2	1,858	44,600	44,600
40	Sr physician	1	1	1	1,793–2,179	25,524	25,524
41	Hospital administrator	1	1	1	1,792	21,500	21,500
42	Mgr, DP services	1	1	1	1,567	18,800	18,800
43	Hospital controller	1	1	1	1,567	18,500	18,500
44	Assoc hosp administrator	0.30	–	–	1,450	–	–
45	Supvng EDP systems analyst	0.66	–	–	1,273–1,548	–	–
46	Prin adm analyst II	1	1	1	1,213–1,475	15,660	15,660
47	Sr adm analyst	2.18	5	5	998–1,213	64,260	64,260
48	EDP systems analyst	0.42	–	–	863–1,048	–	–
49	Adm analyst	1.64	4	4	821–998	42,780	42,780
50	Sr adm asst	0.38	–	–	783–950	–	–
51	Asst adm analyst	0.06	1	1	676–821	9,396	9,396
52	Adm asst	1.95	2	2	614–746	17,256	17,256
53	Prin clerk	1	1	1	505–614	7,368	7,368
54	____ asst I	0.52	1	1	505–614	6,360	6,360
55	Secretary II	6.01	7	7	505–614	46,008	46,008
56	Sr clerk	0.86	1	1	435–530	5,760	5,760
57	Sr typist-clerk A	1.45	1	1	435–530	5,484	5,484
58	Secretary I	0.57	1	1	435–530	5,484	5,484
59	Director Hospitals and Clinics:						
60	Director of hospitals & clinics	1	1	1	3,292	39,500	39,500
61	Sr adm asst	1	2.50	2.50	783–950	24,678	24,678
62	Secretary III	0.99	1	1	584–710	7,728	7,728
63	Clerk	–	1	1	386–469	4,740	4,740
64	Accounting:						
65	Prin accountant I	0.58	1	1	1,100–1,337	14,196	14,196
66	Sr adm analyst	2.33	3	3	998–1,213	37,128	37,128
67	Accountant	0.50	1	1	821–998	10,356	10,356
68	Asst adm analyst	1	1	1	676–821	9,396	9,396
69	Adm asst	2.67	3	3	614–746	25,152	25,152
70	____ asst II	0.58	1	1	584–710	7,368	7,368
71	Prin clerk	2.75	4	4	505–614	26,148	26,148
72	Adm asst I	0.08	1	1	505–614	6,852	6,852
73	Cashier	–	2	2	435–530	10,704	10,704
74	Sr clerk	3.73	6	6	435–530	33,204	33,204
75	Clerk	2.15	2	2	386–469	10,212	10,212
76	Admitting and Information:						
77	Sr adm asst	0.83	1	1	783–950	10,104	10,104
78	Supvng admitting worker II	0.17	–	–	614–746	–	–
79	Supvr admitting worker I	2.25	1	1	556–676	7,920	7,920
80	Patients Accounts:						
81	Staff officer II	0.64	1	1	1,213–1,475	14,556	14,556
82	Staff officer I	0.33	–	–	1,100–1,337	–	–
83	Adm analyst	0.41	–	–	821–998	–	–
84	Cashier's officer mgr II	0.25	–	–	783–950	–	–
85							
86							

University of California

LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ORGANIZED ACTIVITIES—**						
3	**HOSPITALS AND CLINICS—**						
4	**Continued**						
5							
6	Patients Accounts—Continued				SALARY RANGE		
7	Sr adm asst	0.42	–	–	783–950	–	–
8	Sr collections rep	0.18	–	–	746–905	–	–
9	Adm asst	1	1	1	614–746	7,728	7,728
10	Prin clerk	0.31	–	–	505–614	–	–
11	Key Punching:						
12	Key punch supvr II	0.21	1	1	614–746	8,112	8,112
13	Key punch supvr I	1.75	1	1	530–644	7,368	7,368
14	Key punch operator	8.98	11	11	457–556	65,700	65,700
15	EDP Operations:						
16	Computer operations supvr II	1	1	1	998–1,213	14,556	14,556
17	Sr computer opr	1	1	1	676–821	9,396	9,396
18	Sr tab mach opr	0.75	–	–	584–710	–	–
19	Computer opr	2.50	3	3	584–710	24,744	24,744
20	EDP Program and Systems Analysis:						
21	Supvng EDP systems analyst	1	1	1	1,273–1,548	16,044	16,044
22	Sr EDP systems analyst	3	4	4	1,048–1,273	57,324	57,324
23	Programmer	0.08	5	5	863–1,048	51,780	51,780
24	EDP systems analyst	4.86	6	6	863–1,048	66,444	66,444
25	Dietary—General and Administrative:						
26	Food service mgr V	1	1	1	1,074–1,305	15,660	15,660
27	Food service mgr III	1	1	1	821–998	11,400	11,400
28	Dietitian	–	1	1	710–863	8,520	8,520
29	Food service mgr II	1.42	1	1	710–863	9,852	9,852
30	Food service mgr I	1	1	1	614–746	8,736	8,736
31	Prin clerk	1.57	2	2	505–614	12,732	12,732
32	Cashier	0.08	–	–	435–530	–	–
33	Sr typist-clerk A	2	2	2	435–530	12,720	12,720
34	Dietary—Records and Stores:						
35	Storekeeper I	1	1	1	530–644	7,728	7,728
36	Dietary—Food Production—Cooks:						
37	Food service mgr II	1.08	1	1	710–863	10,356	10,356
38	Dietary—Bake Shop:						
39	Sr baker	1.03	1	1	614–746	8,952	8,952
40	Dietary—Therapeutic:						
41	Sr dietitian	1	1	1	821–998	11,676	11,676
42	Dietitian	4.70	5	5	710–863	45,456	45,456
43	Food service mgr II	0.50	1	1	710–863	9,852	9,852
44	Dietary—Cafeteria:						
45	Food service mgr III	1	1	1	821–998	11,976	11,976
46	Cashier	5.23	5	5	435–530	31,800	31,800
47	Social Service:						
48	Chief clinical social worker	1	1	1	1,128–1,371	16,452	16,452
49	Asst chief clinical social worker	1	1	1	1,023–1,243	14,916	14,916
50	Clinical social worker III	1	1	1	927–1,128	13,536	13,536
51	Clinical social worker II	9.06	11	11	842–1,023	128,376	128,376
52	Clinical social worker I	1.69	2	2	764–842	19,224	19,224
53	Adm asst II	–	1	1	584–710	7,008	7,008
54	Sr typist-clerk A	1.91	2	2	435–530	12,420	12,420
55	Medical Records Administration and						
56	Training:						
57	Staff officer I	1	1	1	1,100–1,337	13,860	13,860
58	Medical record librarian	0.83	1	1	599–728	8,736	8,736
59	Prin clerk	2.17	3	3	505–614	21,252	21,252
60	Sr typist-clerk A	0.67	–	–	435–530	–	–
61	Medical Records—Transcription:						
62	Adm asst	0.67	1	1	614–746	8,304	8,304
63	Deptl adm asst II	0.16	–	–	584–710	–	–
64	Prin typist-clerk	2.97	3	3	505–614	22,104	22,104
65	Sr clerk	1.83	2	2	435–530	12,720	12,720
66	Central Services and Supply:						
67	EDP systems analyst	1	1	1	863–1,048	11,976	11,976
68	Key punch supvr I	0.98	1	1	530–644	7,368	7,368
69	Key punch operator	1	1	1	457–556	6,672	6,672
70	Medical Records—Discharge:						
71	Medical record librarian	1.17	1	1	599–728	8,736	8,736
72	Prin clerk	1	1	1	505–614	7,368	7,368
73	Sr clerk	3.15	3	3	435–530	19,080	19,080
74	Sr typist-clerk A	2	2	2	435–530	12,720	12,720
75	Medical Records—Filing:						
76	Adm asst	1	1	1	614–746	8,520	8,520
77	Prin clerk	0.17	–	–	505–614	–	–
78	Sr clerk	1.75	1	1	435–530	6,672	6,672
79	Medical Correspondence:						
80	Prin clerk	0.45	1	1	505–614	6,204	6,204
81	Sr clerk	0.42	–	–	435–530	–	–
82							
83							
84							
85							
86							

University of California

LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ORGANIZED ACTIVITIES—**						
3	**HOSPITALS AND CLINICS—**						
4	**Continued**						
5							
6	Communications:				SALARY RANGE		
7	Sr adm analyst	0.67	–	–	998–1,213	–	–
8	Supvng communication attendant	0.17	–	–	505–614	–	–
9	Prin clerk	0.94	–	–	505–614	–	–
10	Employees Medical Facility:						
11	Staff nurse	0.36	–	–	644–783	–	–
12	General Services Superintendent:						
13	Adm asst	1	1	1	614–746	8,520	8,520
14	Prin clerk	1	1	1	505–614	7,188	7,188
15	Sr typist-clerk A	1	1	1	435–530	5,760	5,760
16	Building Coordinating:						
17	Supt of grounds and buildings	1	1	1	905–1,100	11,400	11,400
18	Inspector-planner-estimator	0.21	–	–	801–927	–	–
19	Adm asst III	0.50	1	1	676–821	8,112	8,112
20	Asst inspector-planner-estimator	1	1	1	660–764	8,736	8,736
21	Research and Development Lab:						
22	Prin lab mech	1	1	1	821–998	11,976	11,976
23	Sr lab mechanician	3	3	3	746–905	32,580	32,580
24	Lab mechanician helper	0.40	–	–	614–710	–	–
25	Laundry—General and						
26	Administrative:						
27	Supvr of linen service	0.67	1	1	905–1,100	12,888	12,888
28	Sr adm asst	0.33	–	–	783–950	–	–
29	Prin clerk	1	1	1	505–614	7,008	7,008
30	Sr clerk	0.92	–	–	435–530	–	–
31	Sr typist-clerk A	0.09	1	1	435–530	5,220	5,220
32	Linen Replacement:						
33	Lab asst II	0.17	–	–	530–644	–	–
34	Linen Distribution:						
35	Linen service supvr I	1	1	1	530–644	7,728	7,728
36	Building Maintenance:						
37	Prin electronics techn	1	1	1	863–1,048	12,576	12,576
38	Craft foreman	0.85	1	1	801–927	11,124	11,124
39	Asst craft foreman	0.25	–	–	764–884	–	–
40	Sr electronics techn	–	1	1	746–905	8,952	8,952
41	Sr typist-clerk A	–	1	1	435–530	5,352	5,352
42	Housekeeping—Administrative:						
43	Supt of gen services	1	1	1	905–1,100	12,576	12,576
44	Asst supt of gen services	2	2	2	692–842	19,224	19,224
45	Housekeeping—Supervisors:						
46	Janitor supvr	1.13	1	1	628–746	9,168	9,168
47	Pathology—Anatomical:						
48	Lab techn III	0.65	1	1	783–950	10,860	10,860
49	Lab techn II	1.79	3	3	710–863	27,828	27,828
50	Lab asst II	0.25	1	1	530–644	6,516	6,516
51	Prin clerk	1	1	1	505–614	7,008	7,008
52	Secretary II	–	1	1	505–614	6,360	6,360
53	Sr typist-clerk B	–	1	1	457–556	5,760	5,760
54	Sr typist-clerk A	0.25	–	1	435–530	–	–
55	Pathology—Surgical:						
56	Lab techn II	2.85	3	3	710–863	27,312	27,312
57	Prin clerk	1	1	1	505–614	7,368	7,368
58	Tab machine opr	0.25	1	1	505–614	6,060	6,060
59	Secretary II	0.75	2	2	505–614	12,720	12,720
60	Sr typist-clerk B	–	1	1	457–556	5,628	5,628
61	Key punch operator	0.08	–	–	457–556	–	–
62	Sr clerk	0.60	0.60	0.60	435–530	3,816	3,816
63	Sr typist-clerk A	0.88	–	–	435–530	–	–
64	Pathology—Cytology:						
65	Lab techn III	1	1	1	783–950	11,400	11,400
66	Lab techn II	1.08	2	2	710–863	18,564	18,564
67	Sr clerk	0.40	0.40	0.40	435–530	2,544	2,544
68	Pharmacy:						
69	Chief pharmacist	1	1	1	1,337–1,626	19,512	19,512
70	Prin pharmacist	1	1	1	1,213–1,405	16,860	16,860
71	Sr pharmacist	2	4	4	1,155–1,337	62,640	62,640
72	Pharmacist	7.97	9	9	1,048–1,213	131,004	131,004
73	Storekeeper II	0.17	1	1	614–746	8,112	8,112
74	Deptl adm asst II	0.75	1	1	584–710	7,920	7,920
75	Storekeeper I	0.83	–	–	530–644	–	–
76	Prin clerk	0.25	–	–	505–614	–	–
77	Cashier	1	1	1	435–530	6,360	6,360
78	Sr clerk	2.75	4	4	435–530	22,152	22,152
79	Inhalation Therapy:						
80	Sr physician	1	1	1	1,793–2,179	23,148	23,148
81	Inhalation therapist V	0.58	–	–	905–1,100	–	–
82	Inhalation therapist IV	1.98	2	2	783–950	21,984	21,984
83	Inhalation therapist III	4.75	4	4	676–821	39,048	39,048
84	Inhalation therapist II	2.17	5	5	614–746	37,992	37,992
85	Inhalation therapist I	10.99	12	12	584–710	93,708	93,708
86	Prin clerk	1	1	1	505–614	7,368	7,368

University of California

LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ORGANIZED ACTIVITIES—**						
3	**HOSPITALS AND CLINICS—**						
4	**Continued**						
5							
6	Central Service:				SALARY RANGE		
7	Lab asst IV	1	1	1	783–950	11,124	11,124
8	Lab asst III	1	1	1	644–783	8,520	8,520
9	Lab asst II	1.62	2	2	530–644	13,032	13,032
10	Prin clerk	1	1	1	505–614	6,672	6,672
11	Sr clerk	2.75	2	2	435–530	13,032	13,032
12	Radiology—Administration:						
13	Adm asst	0.38	0.50	0.50	614–746	4,476	4,476
14	Secretary II	–	2	2	505–614	12,408	12,408
15	Sr typist-clerk A	0.29	–	–	435–530	–	–
16	Typist-clerk	0.25	0.70	0.70	386–469	3,242	3,242
17	Radiology—Diagnostic:						
18	Lab business officer II	0.58	1	1	998–1,213	11,976	11,976
19	Lab business officer I	0.08	–	–	821–998	–	–
20	Prin X-ray techn	2.14	2	2	728–884	20,964	20,964
21	Sr staff nurse	0.98	1	1	676–821	8,112	8,112
22	Sr X-ray techn specialist	2.15	2	2	660–801	18,564	18,564
23	Office supvr I	0.08	1	1	584–710	8,112	8,112
24	Sr X-ray techn	2.66	4	4	584–710	30,384	30,384
25	Lab asst II	2.33	2	2	530–644	15,456	15,456
26	Prin clerk	1.25	2	2	505–614	14,040	14,040
27	Secretary II	0.67	1	1	505–614	7,368	7,368
28	X-ray techn	1	1	1	492–599	7,008	7,008
29	Sr typist-clerk B	0.08	1	1	457–556	6,672	6,672
30	Sr clerk	4.91	4	4	435–530	25,596	25,596
31	Sr typist-clerk A	0.63	–	–	435–530	–	–
32	Radiology—Isotopes:						
33	Lab techn IV	0.30	0.30	0.30	863–1,048	3,772	3,772
34	Radiology—Therapy:						
35	Hosp radiation physicist	1	1	1	1,213–1,475	17,700	17,700
36	Prin X-ray techn	1	1	1	728–884	10,608	10,608
37	Sr staff nurse	2.97	3	3	676–821	26,484	26,484
38	Sr X-ray techn specialist	0.63	1	1	660–801	8,112	8,112
39	Adm asst	1	1	1	614–746	8,952	8,952
40	Sr X-ray techn	1.02	2	2	584–710	14,016	14,016
41	Prin clerk	0.99	1	1	505–614	6,672	6,672
42	X-ray techn	1	1	1	492–599	7,188	7,188
43	Sr typist-clerk A	1	1	1	435–530	6,360	6,360
44	Operating Rooms—Administration:						
45	Sr operating room supvr	1	1	1	1,074–1,305	15,660	15,660
46	Operating room supvr	1.07	1	1	927–1,128	11,124	11,124
47	Adm asst	1	1	1	614–746	8,736	8,736
48	Secretary II	1	1	1	505–614	7,008	7,008
49	Sr typist-clerk A	0.97	1	1	435–530	5,484	5,484
50	Clerk	0.52	0.52	0.52	386–469	2,408	2,408
51	Operating Rooms—JSEI:						
52	Head nurse II	1	1	1	801–973	10,860	10,860
53	Secretary	0.17	–	–	505–614	–	–
54	Secretary II	0.66	1	1	505–614	6,360	6,360
55	Sr typist-clerk A	0.17	–	–	435–530	–	–
56	Clinical Labs—Administration:						
57	Staff officer II	–	1	1	1,213–1,475	14,556	14,556
58	Lab business officer III	–	1	1	1,155–1,405	13,860	13,860
59	Prin adm analyst I	–	1	1	1,100–1,337	13,200	13,200
60	Staff officer I	–	1	1	1,100–1,337	13,200	13,200
61	Head of clin labs	–	–	–	1,091	13,100	13,100
62	Clin lab mer	1	2	2	1,048–1,273	27,852	27,852
63	Clin lab technologist II	0.63	1	1	746–905	9,396	9,396
64	Adm asst	0.79	1	1	614–746	8,112	8,112
65	Secretary III	–	1	1	584–710	8,304	8,304
66	Storekeeper I	1	1	1	530–644	7,728	7,728
67	Prin clerk	1.15	1	1	505–614	6,360	6,360
68	Lab asst I	1.51	1	1	457–556	6,984	6,984
69	Deliveryman	–	1	1	446–543	5,904	5,904
70	Sr clerk	3.96	4	4	435–530	25,140	25,140
71	Sr typist-clerk A	1.84	3	3	435–530	16,896	16,896
72	Lab helper	0.03	–	–	386–469	–	–
73	Adm stipend	–	–	–	–	9,405	9,405
74	Clinical Labs—EDP:						
75	Prin programmer	–	1	1	1,273–1,548	15,276	15,276
76	Assoc devlmt engineer	–	1	1	1,100–1,337	13,200	13,200
77	Programmer	–	1	1	863–1,048	10,356	10,356
78	Tab supvr	1	1	1	676–821	8,736	8,736
79	Sr computer opr	–	1	1	676–821	8,112	8,112
80	Tab machine opr	2	2	2	505–614	13,212	13,212
81	Key punch operator	1.99	2	2	457–556	11,820	11,820
82							
83							
84							
85							
86							

University of California

LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ORGANIZED ACTIVITIES—**						
3	**HOSPITALS AND CLINICS—**						
4	**Continued**						
5							
6	Clinical Labs—Chemistry:				SALARY RANGE		
7	Supvng clin lab technologist II	0.96	1	1	905–1,100	13,200	13,200
8	Supvng clin lab technologist I	3.26	2	2	821–998	22,524	22,524
9	Clin lab technologist II	27.93	26	26	746–905	255,180	255,180
10	Lab techn II	0.23	1	1	710–863	9,396	9,396
11	Asst head of clin labs	–	–	–	666	2,400	2,400
12	Lab techn I	0.83	–	–	614–746	–	–
13	Vocational nurse	0.05	1	1	469–571	5,904	5,904
14	Lab asst I	3.08	7	7	457–556	42,228	42,228
15	Sr clerk	0.25	1	1	435–530	5,220	5,220
16	Clerk	0.52	–	–	386–469	–	–
17	Lab helper	0.08	–	–	386–469	–	–
18	Clinical Labs—Hematology:						
19	Supvng clin lab technologist I	2	2	2	905–1,100	26,400	26,400
20	Clin lab technologist II	14.87	18.10	18.10	746–905	182,630	182,630
21	Lab techn II	0.58	–	–	710–863	–	–
22	Cashier	1	1	1	435–530	6,360	6,360
23	Sr clerk	1	2	2	435–530	11,712	11,712
24	Lab helper	1	1	1	386–469	5,628	5,628
25	Clinical Labs—Blood Bank:						
26	Supvng clinical lab technologist I	0.79	1	1	905–1,100	12,576	12,576
27	Asst head of clinical lab	–	–	–	785	4,800	4,800
28	Clinical lab technologist II	5.66	5.80	5.80	746–905	57,585	57,585
29	Lab techn II	0.61	–	–	710–863	–	–
30	Sr typist-clerk A	1	1	1	435–530	6,360	6,360
31	Clinical Labs—EEG:						
32	Sr electroencephalograph techn	1	1	1	644–783	9,396	9,396
33	Electroencephalographic techn	0.75	2	2	530–644	13,212	13,212
34	Electrocardiographic techn	0.25	–	–	505–614	–	–
35	Clinical Labs—EKG:						
36	Prin electrocardiograph techn	1	1	1	644–783	9,396	9,396
37	Electrocardiographic techn	3.73	5	5	505–614	30,612	30,612
38	Sr typist-clerk B	0.27	1	1	457–556	5,484	5,484
39	Sr typist-clerk A	0.07	–	–	435–530	–	–
40	Clinical Labs—Culture Media:						
41	Lab asst III	0.77	–	–	644–783	–	–
42	Lab asst II	1	1	1	530–644	7,728	7,728
43	Lab asst I	1	1	1	457–556	6,060	6,060
44	Lab helper	5.08	3	3	386–469	16,920	16,920
45	Clinical Labs—Pulmonary:						
46	Lab techn II	1.21	2.50	2.50	710–863	22,824	22,824
47	Asst head of clinical labs	–	–	–	666	3,600	3,600
48	Sr typist-clerk B	0.17	1.50	1.50	457–556	8,640	8,640
49	Sr typist-clerk A	0.29	–	–	435–530	–	–
50	Clinical Labs—GI Lab:						
51	Lab techn II	0.96	2	2	710–863	18,876	18,876
52	Sr clerk	0.28	0.50	0.50	435–530	2,610	2,610
53	Sr typist-clerk A	0.19	–	–	435–530	–	–
54	Clinical Labs—Immunology:						
55	Lab techn II	2.73	2	2	710–863	20,208	20,208
56	Asst head of clin labs	–	–	–	666	8,000	8,000
57	Lab techn I	0.79	1	1	614–746	7,920	7,920
58	Sr typist-clerk A	0.46	1	1	435–530	5,484	5,484
59	Clinical Labs—Microbiology:						
60	Supvng clin lab technologist II	1	1	1	905–1,100	13,200	13,200
61	Supvng clin lab technologist I	2	2	2	821–998	23,952	23,952
62	Clin lab technologist II	10.74	13	13	746–905	134,616	134,616
63	Asst head of clin labs	–	–	–	666	4,200	4,200
64	Lab asst I	0.21	2	2	457–556	11,688	11,688
65	Sr typist-clerk A	1	2.50	2.50	435–530	14,388	14,388
66	Outpatient Dept Administration:						
67	Asst supt of nurses	1	1	1	973–1,183	14,196	14,196
68	Nursing supvr	1	2	2	921–998	23,676	23,676
69	Adm asst	1	1	1	614–746	7,920	7,920
70	Outpatient Cashiers:						
71	Supvng cashier	1	1	1	584–710	8,520	8,520
72	Rehabilitation—Administration:						
73	Head nurse II	1	1	1	746–905	10,860	10,860
74	Audiology:						
75	Supvr of audio services	0.38	0.50	0.50	1,128–1,371	7,458	7,458
76	Lab techn IV	0.13	–	–	863–1,048	–	–
77	Lab techn II	2.35	2.30	2.30	710–863	23,050	23,050
78	Cardio-Pulmonary Pediatric:						
79	Head nurse II	0.31	1	1	746–905	10,104	10,104
80	Lab techn II	0.69	–	–	710–863	–	–
81	Dental—Administration:						
82	Staff officer I	0.62	–	–	1,100–1,337	–	–
83	Lab asst III	1	–	–	644–783	–	–
84							
85							
86							

University of California

LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ORGANIZED ACTIVITIES—**						
3	**HOSPITALS AND CLINICS—**						
4	**Continued**						
5							
6	Physical Therapy:				SALARY RANGE		
7	Sr adm asst	0.15	0.25	0.25	783–950	2,715	2,715
8	Physical therapist II	1	1	1	746–905	10,356	10,356
9	Physical therapist I	2.67	4	4	676–821	34,188	34,188
10	Sr clerk	0.98	1	1	435–530	6,360	6,360
11	Sr typist-clerk A	0.69	0.75	0.75	435–530	4,113	4,113
12	Physical and Occupational Therapy						
13	Rehabilitation:						
14	Physical therapist III	0.83	1	1	821–998	11,976	11,976
15	Sr adm asst	0.15	0.25	0.25	783–950	2,715	2,715
16	Sr occupational therapist	0.25	1	1	783–950	–	–
17	Physical therapist II	0.17	–	–	746–905	–	–
18	Occupational therapist	0.58	1	1	676–821	8,952	8,952
19	Physical therapist I	3.95	4	4	676–821	35,160	35,160
20	Secretary II	0.17	1	1	505–614	6,060	6,060
21	Sr clerk	1	2	2	435–530	11,820	11,820
22	Sr typist-clerk A	0.90	0.25	0.25	435–530	1,371	1,371
23	Nursing Administration:						
24	Supt of nurses	1	1	1	1,305–1,587	19,044	19,044
25	Assoc supt of nurses	–	1	1	1,128–1,371	14,916	14,916
26	Asst supt of nurses	2	4	4	973–1,183	52,956	52,956
27	Nursing supvr	8.19	11.50	11.50	921–998	134,358	134,358
28	Nursing supvr SHS	0.79	–	–	783–950	–	–
29	Adm asst III	0.75	1	1	676–821	9,852	9,852
30	Adm asst	0.25	–	–	614–746	–	–
31	Adm asst II	0.75	1	1	584–710	8,304	8,304
32	Prin clerk	1.75	2	2	505–614	13,548	13,548
33	Secretary II	0.67	1	1	505–614	7,368	7,368
34	Sr steno	0.33	–	–	457–556	–	–
35	Sr clerk	2	2	2	435–530	12,024	12,024
36	Sr typist-clerk A	1.25	2	2	435–530	11,112	11,112
37	Nursing Staff Development:						
38	Asst supt of nurses	0.92	1	1	973–1,183	14,196	14,196
39	Nursing supvr	2.04	3.90	3.90	921–998	44,564	44,564
40	Nursing—2E:						
41	Head nurse II	9.14	17	17	746–905	177,420	177,420
42	Nursing—9:						
43	Lab asst IV	0.12	1	1	783–950	9,852	9,852
44	Emergency:						
45	Nursing supvr	0.25	0.50	0.50	921–998	6,138	6,138
46	General assistance	1,843.49	1,766.60	1,766.60	(9,310,805)	11,516,788	11,516,788
47							
48	**Totals, Organized Activities—Hospi-**						
49	**tals and Clinics**	2,282.13	2,297.22	2,297.22	$13,142,361	$16,558,756	$16,558,756
50							
51							
52	**ORGANIZED ACTIVITIES—OTHER**						
53							
54	Business Administration—Organized:						
55	Editor I	1	1	1	$584–710	$7,008	$7,008
56	Dental—Administrative and Office:						
57	Staff officer I	–	1	1	1,100–1,337	14,556	14,556
58	Lab asst III	–	1	1	644–783	9,396	9,396
59	Dental—Examination and Emergency:						
60	Lab asst III	–	1	1	644–783	8,736	8,736
61	Education—Organization Activities:						
62	Head of ____[a]	0.10	0.10	0.10	1,283	1,540	1,540
63	Adm stipend	–	–	–	–	700	700
64	Education—University Elementary						
65	School:						
66	Principal	1	1	1	1,458	17,500	17,500
67	Director	–	0.50	0.50	892	5,350	5,350
68	Demonstration teacher	23.62	23.50	23.50	748–1,292	268,122	268,122
69	Adm asst	1	1	1	614–746	7,728	7,728
70	Prin clerk	2	2	2	505–614	14,736	14,736
71	Secretary II	2	2	2	505–614	14,040	14,040
72	Sr typist-clerk A	1	1	1	435–530	5,760	5,760
73	Adm stipend	–	–	–	–	3,000	3,000
74	Art Galleries:						
75	Assoc director	0.50	0.50	0.50	1,425	8,550	8,550
76	Director	0.50	0.50	0.50	1,050	6,300	6,300
77	Adm asst III	0.08	1	1	676–821	8,304	8,304
78	Lab asst III	4	4	4	644–783	34,536	34,536
79	Adm asst	0.92	–	–	614–746	–	–
80	Sr steno	1.79	2	2	457–556	12,732	12,732
81	Lab asst I	–	0.50	0.50	457–556	2,814	2,814
82	Summer differential	–	–	–	–	1,150	1,150
83	Adm stipend	–	–	–	–	6,300	6,300
84							
85	For footnotes see the end of this agency presentation.						
86							

University of California

LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ORGANIZED ACTIVITIES—OTHER—**						
3	**Continued**						
4							
5	Office of Curator—Ethnic College:				SALARY RANGE		
6	Curator	0.75	–	–	1,283–2,192	–	–
7	Photographer	1	1	1	614–746	7,368	7,368
8	Museum techn	1.89	2	2	614–746	16,896	16,896
9	Adm asst II	0.33	1	1	584–710	7,368	7,368
10	Sr museum preparator	0.90	1	1	530–644	6,516	6,516
11	Prin clerk	0.33	1	1	505–614	6,672	6,672
12	Deptl adm asst I	0.67	–	–	505–614	–	–
13	Sr typist-clerk A	2	2	2	435–530	11,820	11,820
14	Adm stipend	–	–	–	–	11,300	11,300
15	Music—UCLA Band:						
16	Sr steno	0.92	1	1	457–556	6,204	6,204
17	Fernald—Psychology-Clinic School:						
18	Assoc head of [a]	0.86	1	1	1,431	17,177	17,177
19	Demonstration teacher	1.81	6	6	829	59,712	59,712
20	Supvr of teaching	1.60	2	2	748–1,292	23,652	23,652
21	Deptl adm asst III	0.83	1	1	676–821	9,852	9,852
22	Adm asst	0.17	–	–	614–746	–	–
23	Prin clerk	0.42	1	1	505–614	6,672	6,672
24	Secretary II	0.42	1	1	505–614	6,672	6,672
25	Sr clerk	–	1	1	435–530	5,352	5,352
26	Sr typist-clerk A	1.17	–	–	435–530	–	–
27	Typist-clerk	0.50	–	–	386–469	–	–
28	Adm stipend	–	–	–	–	2,700	2,700
29	Psychology Clinics:						
30	Sr steno	–	1	1	457–556	5,628	5,628
31	Life Sciences Organized Activities:						
32	Prin animal techn	1	1	1	644–783	9,396	9,396
33	Animal techn	1.17	3	3	505–614	20,352	20,352
34	Animal caretaker	5.79	4	4	435–530	24,540	24,540
35	Medical Vivarium:						
36	Campus veterinarian	1	1	1	1,548–1,883	22,584	22,584
37	Sr veterinarian	1.70	2	2	1,183–1,439	31,320	31,320
38	Lab techn IV	–	1	1	863–1,048	10,356	10,356
39	Sr adm asst	1	1	1	783–950	10,860	10,860
40	Lab techn III	0.15	–	–	783–950	–	–
41	Vivarium supvr	1	1	1	746–905	10,356	10,356
42	Lab techn II	3.70	4	–	710–863	39,012	39,012
43	Prin animal techn	1.75	2	2	644–783	17,040	17,040
44	Lab asst III	0.25	1	1	644–783	9,396	9,396
45	Sr animal techn	2.75	2	2	556–676	16,224	16,224
46	Secretary II	1	1	1	505–614	7,008	7,008
47	Sr typist-clerk A	1	1	1	435–530	6,360	6,360
48	Animal caretaker	–	2	2	435–530	10,704	10,704
49	Institute of Geophysics—Organized						
50	Activities:						
51	Assoc develmt engineer	–	2	2	1,100–1,337	26,400	26,400
52	Prin lab mech	–	1	1	821–998	11,976	11,976
53	Sr lab mechanician	–	6	6	746–905	63,252	63,252
54	Asst programmer	–	3	3	710–863	25,560	25,560
55	Sr draftsman	–	1	1	644–783	9,168	9,168
56	Storekeeper I	–	1	1	530–644	7,368	7,368
57	Prin clerk	–	1	1	505–614	6,060	6,060
58	Secretary II	–	3	3	505–614	18,612	18,612
59	Sr typist-clerk A	–	1	1	435–530	6,060	6,060
60	General assistance	78.69	103.70	103.70	(731,439)	575,981	575,981
61							
62	**Totals, Organized Activities—Other**	158.03	216.30	216.30	$1,496,781	$1,666,364	$1,666,364
63							
64							
65	**ORGANIZED RESEARCH**						
66							
67	**General Campus**						
68							
69	Academic:						
70	____ Professor agriculture experi-						
71	mental station	2	2	2	$2,100	$50,400	$50,400
72	Professor—11 months	1.81	2.50	2.50	1,575–2,483	55,650	55,650
73	Researcher—11 months	6.19	8.27	8.27	1,575–2,483	177,695	177,695
74	Coordinator of public programs	4	4	4	1,562	75,000	75,000
75	Professor—9 months	5.03	5.50	5.50	1,342–2,142	126,100	126,100
76	Specialist	1	1	1	1,305–1,624	19,488	19,488
77	Assoc researcher—11 months	3.30	4	4	1,250–1,725	64,023	64,023
78	Assoc professor—9 months	1.88	2	2	1,075–1,483	29,050	29,050
79	Assoc researcher—9 months—state						
80	funds	0.88	0.33	0.33	1,075–1,483	4,884	4,884
81	Assoc specialist	1	1	1	996–1,211	13,824	13,824
82	Asst professor—11 months	–	0.14	0.14	992–1,333	1,764	1,764
83	Asst researcher—11 month	2.08	3.49	3.49	992–1,333	44,536	44,536
84	Asst professor—9 months	–	0.75	0.75	850–1,150	8,025	8,025
85							

86 For footnotes see the end of this agency presentation.

University of California

LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ORGANIZED RESEARCH—Continued**						
3							
4	**General Campus—Continued**						
5							
6	Academic—Continued						
7	Asst researcher—9 months—state				SALARY RANGE		
8	funds	0.33	0.83	0.83	850–1,150	8,466	8,466
9	Librarian III	0.86	2.50	2.50	820–996	26,874	26,874
10	Librarian II	0.43	–	–	692–883	–	–
11	Postgrad researcher—11 months	5.89	3.50	3.50	675–862	31,146	31,146
12	Librarian I	0.81	–	–	627–692	–	–
13	Teaching asst	–	0.50	0.50	378–389	3,402	3,402
14	Research asst	6.02	15	15	300–310	102,020	102,020
15	Director	4.07	5.26	5.26	1,575–2,483	120,678	120,678
16	Director—acting	0.39	–	–	1,575–2,483	–	–
17	Assoc director	1.09	0.99	0.99	1,075–1,483	21,225	21,225
18	Asst director	–	–	–	1,800	1,800	1,800
19	Summer differential	–	–	–	–	4,793	4,793
20	Adm stipend	–	–	–	–	64,940	64,940
21	Assoc professor—11 months recalled						
22	active duty	0.13	–	–	1,250–1,725	–	–
23	Assoc in ____ [a]—9 months—1/9						
24	monthly payment	0.38	–	–	596–746	–	–
25	Researcher—11 months—visiting	0.17	–	–	1,250–1,725	–	–
26	Staff Personnel:						
27	Sr develmt engineer	0.57	1	1	1,273–1,548	18,576	18,576
28	Lab business officer III	0.17	1	1	1,155–1,405	13,860	13,860
29	Sr programmer	1	1	1	1,048–1,273	14,196	14,196
30	Lab business officer II	0.79	–	–	998–1,213	–	–
31	Statistician	–	1	1	863–1,048	9,852	9,852
32	Programmer	–	1	1	863–1,048	10,356	10,356
33	Lab techn IV	3	4	4	863–1,048	48,084	48,084
34	Public adm analyst III	–	0.94	0.94	821–998	10,456	10,456
35	Adm services off I	0.92	1	1	821–998	11,976	11,976
36	Sr adm asst	2.91	3	3	783–950	29,556	29,556
37	Editor III	2.26	3	3	783–950	31,920	31,920
38	Sr lab mechanician	0.10	–	–	746–905	–	–
39	Lab techn II	1	1	1	710–863	10,356	10,356
40	Museum scientist	1.92	1	1	710–863	9,396	9,396
41	Deptl adm asst III	1	2.33	2.33	676–821	20,610	20,610
42	Adm asst III	0.25	1	1	676–821	9,396	9,396
43	Program rep I	–	1	1	676–821	8,112	8,112
44	Asst adm analyst	1	1	1	676–821	8,520	8,520
45	Public adm analyst II	1	–	–	676–821	–	–
46	Farm machinery mechanic	1	1	1	676–783	9,396	9,396
47	Sr nurseryman	1	1	1	644–783	9,396	9,396
48	Editor II	0.67	–	–	644–783	–	–
49	Production asst II	0.08	1	1	644–783	7,728	7,728
50	Adm asst	10.19	9	9	614–746	76,176	76,176
51	Lab techn I	1	1	1	614–746	8,952	8,952
52	Museum techn	0.98	–	–	614–746	–	–
53	Deptl adm asst II	–	1	1	584–710	7,008	7,008
54	Adm asst II	0.83	2	2	584–710	15,840	15,840
55	Secretary III	1.29	3.50	3.50	584–710	27,240	27,240
56	Editor I	0.17	1.50	1.50	584–710	10,872	10,872
57	Prin clerk	6.96	6	6	505–614	40,008	40,008
58	Adm asst I	0.67	1	1	505–614	6,360	6,360
59	Secretary	4.15	–	–	505–614	–	–
60	Secretary II	6.86	12	12	505–614	80,868	80,868
61	Sr survey worker	–	1	1	505–614	7,188	7,188
62	Sr typist-clerk B	0.08	1	1	457–556	5,484	5,484
63	Sr steno	4.42	4.96	4.96	457–556	30,831	30,831
64	Sr typist-clerk A	7.02	8	8	435–530	45,744	45,744
65							
66	**Health Sciences**						
67							
68	Academic:						
69	Director	0.68	0.68	0.68	1,958	15,981	15,981
70	Adm stipend	–	–	–	–	12,600	12,600
71	Staff Personnel:						
72	Sr statistician	1.42	1.50	1.50	1,048–1,273	21,174	21,174
73	Sr programmer	0.08	–	–	1,048–1,273	–	–
74	Statistician	2.33	2	2	863–1,048	24,552	24,552
75	Programmer	0.38	–	–	863–1,048	–	–
76	Adm asst IV	0.08	1	1	783–950	9,396	9,396
77	Sr adm asst	1	1	1	783–950	11,400	11,400
78	Jr statistician	0.13	–	–	710–863	–	–
79	Asst programmer	0.46	0.50	0.50	710–863	4,806	4,806
80	Adm asst III	0.08	–	–	676–821	–	–
81	Adm asst	1.83	1	1	614–746	8,952	8,952
82	Med data processor	1	1	1	584–710	8,520	8,520
83							

For footnotes see the end of this agency presentation.

84
85
86

University of California

LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ORGANIZED RESEARCH—Continued**						
3							
4	**Health Sciences—Continued**						
5							
6	Staff Personnel—Continued				SALARY RANGE		
7	Prin clerk	0.97	3	3	505–614	19,392	19,392
8	Tab machine opr	0.08	1	1	505–614	6,852	6,852
9	Sr typist-clerk A	0.77	–	–	435–530	–	–
10	General assistance	112.94	21.96	21.96	583,419	117,580	117,580
11							
12	Subtotals	239.23	177.43	177.43	$2,078,954	$1,971,301	$1,971,301
13	Less: Summer Quarter Offset:						
14	Staff	–1	–1	–1	–5,198	–5,198	–5,198
15	General assistance	–	–	–	–1,943	–1,943	–1,943
16							
17	**Totals, Organized Research**	238.23	176.43	176.43	$2,071,813	$1,964,160	$1,964,160
18							
19							
20	**LIBRARIES**						
21							
22	Clark Memorial Library:						
23	Library asst III	1	1	1	$584–710	$8,520	$8,520
24	Library asst II	1	1	1	505–614	6,672	6,672
25	Sr clerk	–	1	1	435–530	5,352	5,352
26	Library asst I	–	1	1	435–530	6,060	6,060
27	Law Library:						
28	Asst university librarian	1	1	1	1,292–2,083	18,120	18,120
29	Librarian V	1	1	1	1,098–1,394	16,032	16,032
30	Librarian III	2	3	3	820–996	34,464	34,464
31	Librarian II	2.53	2	2	692–883	20,556	20,556
32	Adm asst	1	1	1	624–746	8,520	8,520
33	Library asst III	2.57	2	2	584–710	17,040	17,040
34	Library asst II	1.58	3	3	505–614	21,768	21,768
35	Sr typist-clerk B	0.25	1	1	457–556	5,484	5,484
36	Sr typist-clerk A	0.20	–	–	435–530	–	–
37	Library asst I	4.08	3	3	435–530	17,916	17,916
38	Library—General:						
39	University librarian	1	1	1	2708	32,500	32,500
40	Assoc university librarian	1	1	1	1,375–2,167	20,928	20,928
41	Biomedical librarian II	1	1	1	1,305–1,586	19,032	19,032
42	Asst university librarian	2.42	3	3	1,292–2,083	52,176	52,176
43	Librarian V	14.23	17	17	1,098–1,394	272,865	272,865
44	Sr programmer	1	1	1	1,048–1,273	13,200	13,200
45	Music librarian	0.50	0.50	0.50	950	5,700	5,700
46	Librarian IV	13.01	17	17	949–1,152	219,060	219,060
47	Programmer	0.74	–	–	863–1,048	–	–
48	EDP systems analyst	–	1	1	863–1,048	10,356	10,356
49	Adm analyst	–	1	1	821–998	9,852	9,852
50	Librarian III	37.37	40	40	820–996	455,892	455,892
51	Sr adm asst	1	1	1	783–950	11,400	11,400
52	Asst programmer	0.04	1	1	710–863	8,520	8,520
53	Librarian II	39.71	47.50	47.50	692–883	443,328	443,328
54	Artist	1	1	1	644–783	9,396	9,396
55	Editor II	1	1	1	644–783	8,520	8,520
56	Librarian I	13.08	6	6	627–692	47,616	47,616
57	Storekeeper II	1	1	1	614–746	8,952	8,952
58	Adm asst	2.50	2	2	614–746	16,320	16,320
59	Computer opr	–	1	1	584–710	7,368	7,368
60	Secretary III	0.08	1	1	584–710	7,188	7,188
61	Library asst III	24.99	31.75	31.75	584–710	252,438	252,438
62	Guard	0.88	3.25	3.25	543–660	21,177	21,177
63	Storekeeper I	1.86	2	2	530–644	14,088	14,088
64	Prin clerk	3.91	4.50	4.50	505–614	30,174	30,174
65	Secretary II	3.14	3	3	505–614	20,400	20,400
66	Library asst II	54.70	70.50	10.50	505–614	466,399	466,399
67	Automotive equipt opr 1	0.70	1	1	480–556	5,904	5,904
68	Sr typist-clerk B	–	0.50	0.50	457–556	2,880	2,880
69	Key punch operator	–	1	1	457–556	6,060	6,060
70	Sr steno	2.03	2	2	457–556	12,432	12,432
71	Secty I (shorthand)	0.50	2	2	457–556	11,520	11,520
72	Sr clerk	2.95	3	3	435–530	16,764	16,764
73	Sr typist-clerk A	10.59	11	11	435–530	61,776	61,776
74	Secretary I	0.25	1	1	435–530	6,060	6,060
75	Library asst I	66.22	78.10	78.10	435–530	430,063	430,063
76	Clerk	1	12.25	12.25	386–469	58,809	58,809
77	Typist-clerk	–	2	2	386–469	9,480	9,480
78	Library—Index of Christian Art:						
79	Library asst II	1	1	1	505–614	7,368	7,368
80	General assistance	196.36	111.15	111.15	(829,252)	681,778	681,778
81							
82	Subtotals	520.97	508	508	$3,473,743	$3,982,243	$3,982,243
83	Less: Summer Quarter Offset:						
84	Staff	–16.25	–16.25	–16.25	–81,247	–81,247	–81,247
85							
86	**Totals, Libraries**	504.72	491.75	491.75	$3,392,496	$3,900,996	$3,900,996

University of California

LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	UNIVERSITY EXTENSION						
3							
4	Conferences:				SALARY RANGE		
5	University extension specialist	0.56	1	1	$1,375–2,017	$20,100	$20,100
6	Program rep I	0.83	2	2	676–821	14,928	14,928
7	Medicine—Professional:						
8	Assoc university extension specialist	1.02	1	1	1,058–1,275	16,400	16,400
9	Program rep I	1.87	2	2	676–821	15,888	15,888
10	Adm asst	0.50	0.50	0.50	614–746	4,476	4,476
11	Prin clerk	0.85	1	1	505–614	7,368	7,368
12	Sr typist-clerk A	1.06	1	1	435–530	6,360	6,360
13	Medicine TV:						
14	University extension specialist	0.11	–	–	1,375–2,017	–	–
15	Prin clerk	0.08	–	–	505–614	–	–
16	Secretary	0.10	–	–	505–614	–	–
17	Sr typist-clerk A	0.51	–	–	435–530	–	–
18	Nursing—Professional:						
19	Assoc university extension specialist	0.35	1	1	1,058–1,275	14,400	14,400
20	Program rep I	0.83	1	1	676–821	7,008	7,008
21	Secretary	0.17	–	–	505–614	–	–
22	Secretary II	0.67	1	1	505–614	7,008	7,008
23	Sr typist-clerk A	0.82	3	3	435–530	16,896	16,896
24	Arts, Humanities, and Social Sciences						
25	—Professional:						
26	University extension specialist	0.03	–	–	1,375–2,017	–	–
27	Assoc university specialist	0.10	–	–	1,058–1,275	–	–
28	Jr university extension specialist	0.02	–	–	700–750	–	–
29	Program rep II	0.15	–	–	676–821	–	–
30	Program rep I	0.23	–	–	676–821	–	–
31	Adm asst	0.81	–	–	614–746	–	–
32	Prin clerk	0.05	–	–	505–614	–	–
33	Program asst I	0.10	–	–	505–614	–	–
34	Sr steno	0.02	–	–	457–556	–	–
35	Sr typist-clerk A	0.11	–	–	435–530	–	–
36	Arts, Humanities, and Social Sciences						
37	—Cultural Classes:						
38	University extension specialist	0.10	–	–	1,375–2,017	–	–
39	Assoc university extension specialist	0.20	–	–	1,058–1,275	–	–
40	Jr university extension specialist	0.07	–	–	700–750	–	–
41	Program rep II	0.25	–	–	676–821	–	–
42	Program rep I	0.52	–	–	676–821	–	–
43	Adm asst	0.13	–	–	614–746	–	–
44	Prin clerk	0.06	–	–	505–614	–	–
45	Program asst I	0.21	–	–	505–614	–	–
46	Sr steno	0.09	–	–	457–556	–	–
47	Sr typist-clerk A	0.23	–	–	435–530	–	–
48	Arts, Humanities, and Social Sci-						
49	ences—Citizens Responsibility—						
50	Classes:						
51	University extension specialist	0.18	–	–	1,375–2,017	–	–
52	Assoc university extension specialist	0.03	–	–	1,058–1,275	–	–
53	Program rep II	0.02	–	–	676–821	–	–
54	Program rep I	0.18	–	–	676–821	–	–
55	Adm asst	0.01	–	–	614–746	–	–
56	Prin clerk	0.01	–	–	505–614	–	–
57	Program asst I	0.03	–	–	505–614	–	–
58	Sr steno	0.02	–	–	457–556	–	–
59	Sr typist-clerk A	0.01	–	–	435–530	–	–
60	Arts Special Program:						
61	University extension specialist	0.03	–	–	1,375–2,017	–	–
62	Assoc university extension specialist	0.04	–	–	1,058–1,275	–	–
63	Program rep II	0.21	–	–	676–821	–	–
64	Program rep I	0.07	–	–	676–821	–	–
65	Adm asst	0.01	–	–	614–746	–	–
66	Prin clerk	0.06	–	–	505–614	–	–
67	Program asst I	0.21	–	–	505–614	–	–
68	Sr steno	0.02	–	–	457–556	–	–
69	Sr typist-clerk A	0.04	–	–	435–530	–	–
70	Arts, Humanities, and Social Sci-						
71	ences—Cultural—Special Program:						
72	University extension specialist	0.08	–	–	1,375–2,017	–	–
73	Assoc university extension specialist	0.11	–	–	1,058–1,275	–	–
74	Jr university extension specialist	0.09	–	–	700–750	–	–
75	Program rep II	0.19	–	–	676–821	–	–
76	Program rep I	0.42	–	–	676–821	–	–
77	Adm asst	0.03	–	–	614–746	–	–
78	Prin clerk	0.05	–	–	505–614	–	–
79	Program asst I	0.21	–	–	505–614	–	–
80	Sr steno	0.07	–	–	457–556	–	–
81	Sr typist-clerk A	0.10	–	–	435–530	–	–
82							
83							
84							
85							
86							

University of California

LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**UNIVERSITY EXTENSION—**						
3	**Continued**						
4							
5	Arts, Humanities, and Social Sci-						
6	ences—Citizens Responsibility—						
7	Special Program:				SALARY RANGE		
8	University extension specialist	0.01	–	–	1,375–2,017	–	–
9	Assoc university extension specialist	0.03	–	–	1,058–1,275	–	–
10	Program rep II	0.02	–	–	676–821	–	–
11	Adm asst	0.01	–	–	614–746	–	–
12	Prin clerk	0.01	–	–	505–614	–	–
13	Program asst I	0.07	–	–	505–614	–	–
14	Sr steno	0.01	–	–	457–556	–	–
15	Sr typist-clerk A	0.01	–	–	435–530	–	–
16	Bus Admin Classes:						
17	University extension specialist	1.18	1	1	1,375–2,017	16,500	16,500
18	Assoc university extension specialist	0.84	1	1	1,058–1,275	14,400	14,400
19	Adm analyst	–	0.10	0.10	821–998	985	985
20	Program rep III	1	1	1	783–950	9,396	9,396
21	Program rep II	0.94	1	1	676–821	8,520	8,520
22	Program rep I	2.96	3	3	676–821	23,016	23,016
23	Adm asst	0.50	–	–	614–746	–	–
24	Adm asst II	0.50	1	1	584–710	7,008	7,008
25	Storekeeper I	0.85	1	1	530–644	6,672	6,672
26	Program asst I	2.97	4	4	505–614	25,452	25,452
27	Communication attendant	1	1	1	435–530	5,760	5,760
28	Sr typist-clerk A	–	1	1	435–530	5,352	5,352
29	Business Administration—						
30	Executive Program:						
31	University extension specialist	0.20	–	–	1,375–2,017	–	–
32	Adm analyst	–	0.15	0.15	821–998	1,477	1,477
33	Program rep II	1.20	2	2	676–821	17,964	17,964
34	Program rep I	1	–	–	676–821	–	–
35	Secretary III	–	1	1	584–710	7,728	7,728
36	Secretary	0.34	–	–	505–614	–	–
37	Secretary II	0.67	–	–	505–614	–	–
38	Sr typist-clerk A	1	1	1	435–530	6,060	6,060
39	Business Administration Management						
40	Education Conference:						
41	University extension specialist	1.41	2	2	1,375–2,017	36,600	36,600
42	Asst university extension specialist	0.25	–	–	825–1,000	–	–
43	Adm analyst	–	0.75	0.75	821–998	7,389	7,389
44	Program rep II	0.43	–	–	676–821	–	–
45	Program rep I	–	1	1	676–821	7,728	7,728
46	Program asst I	1.58	1	1	505–614	6,204	6,204
47	Arts and Humanities—Cultural:						
48	University extension specialist	0.29	1.50	1.50	1,375–2,017	27,550	27,550
49	Assoc university extension specialist	0.58	1	1	1,058–1,275	15,300	15,300
50	Asst university extension specialist	0.29	0.50	0.50	825–1,000	5,250	5,250
51	Jr university extension specialist	0.04	–	–	700–750	–	–
52	Program rep II	0.92	2	2	676–821	18,372	18,372
53	Program rep I	0.83	1	1	676–821	8,112	8,112
54	Adm asst	0.29	0.50	0.50	614–746	4,260	4,260
55	Prin clerk	0.29	0.50	0.50	505–614	3,684	3,684
56	Secretary II	0.58	1	1	505–614	6,672	6,672
57	Program asst I	0.42	1	1	505–614	6,060	6,060
58	Sr steno	0.29	0.50	0.50	457–556	3,102	3,102
59	Sr typist-clerk A	1.13	1.50	1.50	435–530	8,454	8,454
60	Social Science—Citizen						
61	Responsibility:						
62	University extension specialist	0.29	0.50	0.50	1,375–2,017	11,050	11,050
63	Assoc university extension specialist	0.58	2	2	1,058–1,275	27,100	27,100
64	Program rep II	0.92	2	2	676–821	17,724	17,724
65	Program rep I	0.25	–	–	676–821	–	–
66	Adm asst	0.29	0.50	0.50	614–746	4,260	4,260
67	Prin clerk	0.29	0.50	0.50	505–614	3,684	3,684
68	Program asst I	–	1	1	505–614	6,672	6,672
69	Sr steno	0.71	1.50	1.50	457–556	9,774	9,774
70	Sr typist-clerk A	0.46	1.50	1.50	435–530	8,454	8,454
71	Daytime Cultural Program:						
72	Assoc university extension specialist	1	1	1	1,058–1,275	15,300	15,300
73	Asst university extension specialist	–	0.50	0.50	825–1,000	6,000	6,000
74	Program rep II	1	1	1	676–821	9,852	9,852
75	Program rep I	0.82	1	1	676–821	7,368	7,368
76	Program asst I	1	2	2	505–614	12,720	12,720
77	Sr typist-clerk A	0.17	1	1	435–530	5,628	5,628
78	Typist-clerk	–	1	1	386–469	4,860	4,860
79	Dentistry Operatory:						
80	University extension specialist	0.10	0.40	0.40	1,375–2,017	46,464	46,464
81	Adm asst	1.95	2	2	614–746	17,904	17,904
82							
83							
84							
85							
86							

University of California

LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**UNIVERSITY EXTENSION—**						
3	**Continued**						
4							
5	Education:				SALARY RANGE		
6	University extension specialist	1	1	1	1,375–2,017	20,100	20,100
7	Asst university extension specialist	1	1	1	825–1,000	12,700	12,700
8	Program rep III	0.17	1	1	783–950	9,396	9,396
9	Program rep II	1.09	2	2	676–821	16,632	16,632
10	Program rep I	1.45	–	–	676–821	–	–
11	Prin clerk	0.67	1	1	505–614	6,360	6,360
12	Secretary II	1.01	1	1	505–614	6,516	6,516
13	Program asst I	0.25	1	1	505–614	6,204	6,204
14	Sr typist-clerk A	2.15	4	4	435–530	21,540	21,540
15	Engineering—Physical Science Classes:						
16	University extension specialist	0.84	1.09	1.09	1,375–2,017	35,714	35,714
17	Assoc university extension specialist	1.15	1.15	1.15	1,058–1,275	18,795	18,795
18	Program rep III	0.94	1	1	783–950	9,852	9,852
19	Program rep I	0.34	1	1	676–821	7,728	7,728
20	Secretary II	0.77	–	–	505–614	–	–
21	Sr typist-clerk A	1.76	3	3	435–530	16,056	16,056
22	Engineering—Executive Program:						
23	University extension specialist	0.47	0.55	0.55	1,375–2,017	9,355	9,355
24	Program rep I	1	1	1	676–821	8,112	8,112
25	Sr typist-clerk A	1.03	1	1	435–530	5,484	5,484
26	Engineering—Management:						
27	University extension specialist	0.10	0.10	0.10	1,375–2,017	2,210	2,210
28	Program rep II	1	1	1	676–821	9,396	9,396
29	Sr typist-clerk A	0.63	1	1	435–530	5,352	5,352
30	Engineering—Modern:						
31	University extension specialist	0.05	0.05	0.05	1,375–2,017	1,105	1,105
32	Program rep II	0.91	1	1	676–821	9,852	9,852
33	Paramedical Public Health:						
34	Assoc university extension specialist	0.03	1	1	1,058–1,275	12,700	12,700
35	Asst university extension specialists	1	–	–	825–1,000	–	–
36	Program rep I	1.88	2	2	676–821	15,480	15,480
37	Adm asst	0.58	0.50	0.50	614–746	4,476	4,476
38	Engineering Physical Science Short						
39	Course:						
40	University extension specialist	1.84	2.08	2.08	1,375–2,017	55,593	55,593
41	Assoc university extension specialist	1.85	1.85	1.85	1,058–1,275	28,305	28,305
42	Program rep III	1	1	1	783–950	9,852	9,852
43	Program rep II	0.23	1	1	676–821	8,112	8,112
44	Program rep I	–	1	1	676–821	7,728	7,728
45	Program asst I	1.24	1	1	505–614	6,060	6,060
46	Sr steno	1.28	2	2	457–556	11,244	11,244
47	Sr typist-clerk A	1.61	1	1	435–530	5,484	5,484
48	Real Estate Classes:						
49	University extension specialist	0.57	0.50	0.50	1,375–2,017	10,050	10,050
50	Assoc university extension specialist	0.04	–	–	1,058–1,275	–	–
51	Program rep II	0.15	–	–	676–821	–	–
52	Program rep I	0.13	0.75	0.75	676–821	5,256	5,256
53	Storekeeper I	0.05	–	–	530–644	–	–
54	Secretary II	0.25	–	–	505–614	–	–
55	Program asst I	0.45	1	1	505–614	6,060	6,060
56	Sr typist-clerk A	0.55	0.50	0.50	435–530	2,676	2,676
57	Urban Affairs:						
58	University extension specialist	0.55	–	–	1,375–2,017	–	–
59	Assoc university extension specialist	0.50	–	–	1,058–1,275	–	–
60	Program rep III	0.50	–	–	783–950	–	–
61	Adm asst	0.98	–	–	614–746	–	–
62	Adm asst II	0.23	–	–	584–710	–	–
63	Program asst I	0.67	–	–	505–614	–	–
64	Sr typist-clerk A	1.09	–	–	435–530	–	–
65	Social Welfare:						
66	University extension specialist	–	0.50	0.50	1,375–2,017	8,250	8,250
67	Assoc university extension specialist	–	0.50	0.50	1,058–1,275	7,650	7,650
68	Program asst I	–	1	1	505–614	6,060	6,060
69	Sr typist-clerk A	–	1	1	435–530	5,484	5,484
70	Counseling and Testing:						
71	Counseling center mgr I	1	1	1	1,128–1,371	16,452	16,452
72	Counseling psychologist II	1	1	1	1,023–1,243	14,916	14,916
73	Counseling psychologist I	1	1.50	1.50	927–1,128	19,098	19,098
74	Sr psychometrist	1	1	1	676–821	9,168	9,168
75	Adm asst	1	1	1	614–746	8,952	8,952
76	Psychometrist	1	1	1	584–710	7,368	7,368
77	Sr typist-clerk A	1	1	1	435–530	5,760	5,760
78	Downtown Center Maintenance:						
79	Asst business mgr III	0.10	0.10	0.10	998–1,213	1,353	1,353
80	Sr maint man	1	1	1	728–842	9,168	9,168
81	Maint man	0.83	1	1	599–692	7,536	7,536
82	Lab asst I	1.91	2	2	457–556	12,456	12,456
83	Sr typist-clerk A	0.09	0.10	0.10	435–530	548	548
84							
85							
86							

University of California

LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**UNIVERSITY EXTENSION—**						
3	**Continued**						
4							
5	Director—Los Angeles:				SALARY RANGE		
6	Director, university extension	0.53	1	1	2,083	25,000	25,000
7	Director	0.31	–	–	1,833	–	–
8	Assoc director, university extension	1	1	1	1,675	20,100	20,100
9	Supvng EDP systems analyst	–	1	1	1,273–1,548	15,276	15,276
10	Sr adm analyst	1	–	–	998–1,213	–	–
11	Asst adm analyst	0.91	1	1	676–821	9,168	9,168
12	Adm asst	1	1	1	614–746	8,112	8,112
13	Secretary II	1.09	1	1	505–614	7,008	7,008
14	Business and Fiscal Office:						
15	Business and fiscal officer, university						
16	extension	1	1	1	1,155–1,405	16,860	16,860
17	Asst business mgr III	0.90	0.90	0.90	998–1,213	12,182	12,182
18	Sr accountant	1	1	1	998–1,213	13,860	13,860
19	Sr adm asst	1	1	1	783–950	10,860	10,860
20	Adm asst	3.75	4	4	614–746	35,376	35,376
21	Supvng cashier	1	1	1	584–710	8,520	8,520
22	Sr cashier	1	1	1	505–614	7,368	7,368
23	Prin clerk	7.78	8	8	505–514	57,576	57,576
24	Key punch operator	3	3	3	457–556	19,548	19,548
25	Sr clerk	1	1	1	435–530	6,360	6,360
26	Sr typist-clerk A	6.54	6.90	6.90	435–530	41,166	41,166
27	Employee Services:						
28	Sr adm analyst	1	1	1	998–1,213	14,556	14,556
29	Adm asst	1.84	2	2	614–746	16,032	16,032
30	Prin clerk	0.99	1	1	505–614	6,360	6,360
31	Fee and Information Offices:						
32	Sr adm asst	1	1	1	783–950	11,124	11,124
33	Adm asst III	0.42	1	1	676–821	8,112	8,112
34	Prin clerk	4.87	5	5	505–614	33,984	33,984
35	Communication attendant	0.73	1	1	435–530	5,484	5,484
36	Sr typist-clerk A	7.21	7	7	435–530	38,544	38,544
37	Recording:						
38	Adm services off II	1	1	1	998–1,213	12,576	12,576
39	Sr adm asst	1	1	1	783–950	11,124	11,124
40	Adm asst	4.26	4	4	614–746	32,904	32,904
41	Prin clerk	9.03	9	9	505–614	63,348	63,348
42	Secretary II	0.92	1	1	505–614	6,060	6,060
43	Communication attendant	–	1	1	435–530	5,220	5,220
44	Sr clerk	2.49	3	3	435–530	17,148	17,148
45	Sr typist-clerk A	9.65	13	13	435–530	72,396	72,396
46	Clerk	1.10	–	–	386–469	–	–
47	Typist-clerk	1.90	–	–	386–469	–	–
48	Operation Services:						
49	Adm asst	1	1	1	614–746	8,112	8,112
50	Communication attendant	0.25	–	–	435–530	–	–
51	Program Promotion:						
52	Program promotion mgr II	0.53	1	1	1,100–1,337	13,200	13,200
53	Prin artist	1	1	1	950–1,155	12,888	12,888
54	Production mgr I	0.42	1	1	950–1,155	11,400	11,400
55	Sr artist	0.57	–	–	783–950	–	–
56	Sr adm asst	0.59	–	–	783–950	–	–
57	Editor III	1	1	1	783–950	11,400	11,400
58	Production asst III	0.33	1	1	783–950	8,952	8,952
59	Adm asst III	0.33	1	1	676–821	8,112	8,112
60	Artist	3.39	4	4	644–783	34,404	34,404
61	Editor II	0.97	1	1	644–783	8,112	8,112
62	Production asst II	1.95	2	2	644–783	16,896	16,896
63	Adm asst	1	1	1	614–746	8,112	8,112
64	Adm asst II	0.33	1	1	584–710	7,008	7,008
65	Prin clerk	2.91	1	1	505–614	6,360	6,360
66	Sr clerk	0.23	1	1	435–530	6,060	6,060
67	Sr typist-clerk A	4.75	6	6	435–530	34,836	34,836
68	Program Publicity:						
69	Writer IV	0.76	0.75	0.75	950–1,155	9,666	9,666
70	Writer III	1	2	2	783–950	19,752	19,752
71	Writer II	0.58	–	–	644–783	–	–
72	Writer I	0.29	–	–	584–710	–	–
73	Prin clerk	1	1	1	505–614	7,008	7,008
74	Sr typist-clerk A	0.39	1	1	435–530	5,220	5,220
75	General assistance	309.40	269.91	269.91	(2,874,715)	3,024,396	3,024,396
76							
77	**Totals, University Extension**	521.26	511.18	511.18	$4,922,755	$5,165,633	$5,165,633
78							
79							
80							
81							
82							
83							
84							
85							
86							

University of California

LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**PUBLIC SERVICE**						
3							
4	School of Law—Law Review:				SALARY RANGE		
5	Adm asst	1	1	1	$614–746	$8,520	$8,520
6	Fine Arts Production—Administration:						
7	Staff officer II	0.92	1	1	1,213–1,475	16,044	16,044
8	Mgr II, arts & lectures	0.08	–	–	998–1,213	–	–
9	Production mgr—theater arts	–	1	1	863–1,048	10,356	10,356
10	Adm asst IV	1	2	2	783–950	20,976	20,976
11	Production supvr—theater arts	0.14	–	–	783–950	–	–
12	Sr adm asst	0.50	–	–	783–950	–	–
13	Writer III	1	1	1	783–950	11,400	11,400
14	Adm asst	1.50	1	1	614–746	8,952	8,952
15	Office supvr I	0.50	1	1	584–710	7,008	7,008
16	Adm asst II	0.50	1	1	584–710	7,728	7,728
17	Editor I	0.95	1	1	584–710	7,368	7,368
18	Prin clerk	4.32	5.60	5.60	505–614	38,837	38,837
19	Adm asst I	0.28	1	1	505–614	6,672	6,672
20	Secretary II	1.08	0.50	0.50	505–614	3,684	3,684
21	Sr steno	2.64	3	3	457–556	18,792	18,792
22	Cashier	0.59	–	–	435–530	–	–
23	Sr typist-clerk A	2.36	2	2	435–530	10,848	10,848
24	Vocational Education:						
25	Director	0.15	0.15	0.15	1,700	3,060	3,060
26	Supvr, industrial training	1.50	2	2	1,152	27,648	27,648
27	Adm asst III	0.50	1	1	676–821	8,736	8,736
28	Artist	1	1	1	644–783	9,396	9,396
29	Adm asst	0.50	–	–	614–746	–	–
30	Secretary III	0.17	2	2	584–710	15,456	15,456
31	Prin clerk	2	2	2	505–614	13,728	13,728
32	Secretary II	2.83	1	1	505–614	7,368	7,368
33	Sr steno	1.92	2	2	457–556	13,188	13,188
34	Sr typist-clerk A	0.08	–	–	435–530	–	–
35	Stenographer	0.75	1	1	425–517	5,220	5,220
36	Adm stipend	–	–	–	–	1,100	1,100
37	General assistance	21.07	8.83	8.83	(169,075)	49,295	49,295
38							
39	**Totals, Public Service**	51.83	43.08	43.08	$405,924	$331,380	$331,380
40							
41							
42	**MAINTENANCE AND OPERATION**						
43	**OF PLANT**						
44							
45	Superintendence:						
46	Administrator, physical plant	1	1	1	$1,708	$20,500	$20,500
47	Asst phys plant adm	1	2	2	1,155–1,405	32,904	32,904
48	Shop supvr	0.96	1	1	1,106	13,272	13,272
49	Sr supt of grounds & buildings	4	4	4	1,048–1,273	61,104	61,104
50	Supt of grounds & buildings	1	2	2	905–1,100	22,836	22,836
51	Asst business mgr II	1	1	1	821–998	11,124	11,124
52	Adm asst	2	2	2	614–746	17,064	17,064
53	Adm asst II	–	1	1	584–710	7,728	7,728
54	____ Asst I	0.25	1	1	505–614	6,360	6,360
55	Secretary	0.58	–	–	505–614	–	–
56	Secretary II	0.67	1	1	505–614	6,060	6,060
57	Key punch operator	1	1	1	457–556	6,672	6,672
58	Sr steno	0.83	1	1	457–556	6,360	6,360
59	Communication attendant	0.05	1	1	435–530	–	–
60	Sr clerk	6.60	6	6	435–530	34,404	34,404
61	Sr typist-clerk A	3.24	3	3	435–530	16,464	16,464
62	Typist-clerk	0.63	1	1	386–469	4,860	4,860
63	Building Maintenance:						
64	Maintenance man	0.17	–	–	599–692	–	–
65	Cook	0.42	1	1	505–614	6,648	6,648
66	Cook-housekeeper	0.58	–	–	435–530	–	–
67	Maid/housekeeping aid	0.80	1	1	395–480	4,860	4,860
68	Grounds Maintenance:						
69	Supt of grounds	1	1	1	905–1,100	13,200	13,200
70	Grounds supvr	0.96	1	1	884	10,608	10,608
71	Laborer foreman	2.25	4	4	804	38,592	38,592
72	Janitorial Service:						
73	Supt of grounds & buildings	1	1	1	905–1,100	13,200	13,200
74	Custodian supvr II	–	1	1	783–950	10,356	10,356
75	Custodian supvr I	3.75	3	3	676–821	29,868	29,868
76	Custodian foreman II	8	5	5	584–710	44,568	44,568
77	Custodian foreman I	17.03	12	12	505–614	91,956	91,956
78	Sr steno	0.50	1	1	457–556	6,516	6,516
79	Sr clerk	0.48	–	–	435–530	–	–
80	Typist-clerk	0.29	1	1	386–469	4,860	4,860
81							
82							
83							
84							
85							
86							

University of California

LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**MAINTENANCE AND OPERATION OF PLANT—Continued**						
3							
4							
5	Police:				SALARY RANGE		
6	Chief of police	1	1	1	927–1,128	13,536	13,536
7	Police lieutenant	2	2	2	842–1,023	24,552	24,552
8	Police sergeant	5.83	7	7	764–927	69,912	69,912
9	Police officer	34.30	41	41	692–842	373,776	373,776
10	Secretary II	1	1	1	505–614	7,368	7,368
11	Sr typist-clerk A	11.67	10	10	435–530	59,724	59,724
12	Utilities:						
13	Chief opr engineer	1	1	1	1,089	13,068	13,068
14	General assistance	706.25	562.74	562.74	(4,843,048)	4,589,294	4,589,294
15							
16	Subtotals	825.09	685.74	685.74	$5,758,461	$5,694,174	$5,694,174
17	Less: Summer Quarter Offset:						
18	Staff	–5	–5	–5	–38,016	–38,016	–38,016
19	General assistance	–	–	–	–53,500	–53,500	–53,500
20							
21	**Totals, Maintenance and Operation of**						
22	**Plant**	820.09	680.74	680.74	$5,666,945	$5,602,658	$5,602,658
23							
24							
25	**STUDENT SERVICES**						
26							
27	Dean of students:						
28	Dean of students	1	1	1	$2,000	$24,000	$24,000
29	Assoc dean of students—women	1	1	1	1,475	17,700	17,700
30	Faculty advisor	0.50	0.50	0.50	1,002	6,012	6,012
31	Assoc dean of students	–	0.25	0.25	905–1,100	2,715	2,715
32	Sr adm asst	1	1	1	783–950	10,608	10,608
33	Asst dean of students	1	1	1	783–950	10,104	10,104
34	Adm asst	1.03	1	1	614–746	7,728	7,728
35	Secretary II	1	1	1	505–614	6,672	6,672
36	Sr steno	0.58	–	–	457–556	–	–
37	Secty I (shorthand)	0.13	1	1	457–556	5,484	5,484
38	Secretary I	0.06	–	–	435–530	–	–
39	Foreign Students Office:						
40	Assoc dean of students—foreign stu-						
41	dents	1	1	1	1,567	18,800	18,800
42	Assoc dean of students	1	1	1	905–1,100	12,576	12,576
43	Asst dean of students	2.83	3	3	783–950	30,816	30,816
44	Counselor II	–	1	1	676–821	8,112	8,112
45	Adm asst	1.75	1	1	614–746	8,736	8,736
46	Prin clerk	1	1	1	505–614	7,368	7,368
47	Sr typist-clerk A	1.81	1	1	435–530	5,484	5,484
48	Secretary I	0.25	1	1	435–530	5,220	5,220
49	Financial Aids Office:						
50	Assoc dean of students—financial aid	1	1	1	1,375	16,500	16,500
51	Assoc dean of students	0.83	1	1	905–1,100	12,576	12,576
52	Adm asst IV	–	1	1	783–950	9,612	9,612
53	Asst dean of students	1.50	4	4	783–950	38,292	38,292
54	Adm asst III	0.58	–	–	676–821	–	–
55	Counselor II	0.67	3	3	676–821	24,336	24,336
56	Adm asst	3.92	3	3	614–746	26,208	26,208
57	Adm asst II	0.50	1	1	584–710	7,008	7,008
58	Counselor I	2.03	2.50	2.50	584–710	17,520	17,520
59	Prin clerk	5.56	9	9	505–614	56,052	56,052
60	____ Asst I	0.50	1	1	505–614	6,516	6,516
61	Secretary II	1	1	1	505–614	7,368	7,368
62	Sr steno	1.25	1	1	457–556	5,760	5,760
63	Secty I (shorthand)	0.27	–	–	457–556	–	–
64	Sr clerk	0.48	–	–	435–530	–	–
65	Sr typist-clerk A	7.68	8	8	435–530	43,488	43,488
66	Clerk	0.08	1	1	386–469	4,632	4,632
67	Financial Aids—Special Services:						
68	Sr adm asst	1	1	1	783–950	10,104	10,104
69	Counselor II	–	1	1	676–821	8,112	8,112
70	Adm asst	1	1	1	614–746	8,112	8,112
71	Prin clerk	0.92	1	1	505–614	6,360	6,360
72	Sr steno	0.50	–	–	457–556	–	–
73	Sr clerk	1.71	1	1	435–530	5,220	5,220
74	Sr typist-clerk A	1.75	2	2	435–530	10,968	10,968
75	Secretary I	0.13	1	1	435–530	5,220	5,220
76	Cultural Recreational Program:						
77	Coordinator of recreation	0.53	0.53	0.53	1,733	11,023	11,023
78	Assoc dean of students	1	1	1	905–1,100	13,200	13,200
79	Recreation supvr III	1.50	2	2	821–998	20,976	20,976
80	Recreation supvr II	3.42	3	3	676–821	27,108	27,108
81	Adm asst II	–	1	1	584–710	7,536	7,536
82	____ Asst II	–	1	1	584–710	7,728	7,728
83	Recreation supvr I	0.88	1	1	584–710	7,368	7,368
84	Prin clerk	0.99	–	–	505–614	–	–
85							
86							

University of California

LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**STUDENT SERVICES—Continued**						
3							
4	Cultural Recreational Program—Continued				SALARY RANGE		
5	Secretary II	1	–	–	505–614	–	–
6	Sr steno	2	2	2	457–556	11,820	11,820
7	Sr clerk	0.96	1	1	435–530	5,484	5,484
8	Adm stipend	–	–	–	–	2,000	2,000
9	Recreational Facilities:						
10	Assoc coordinator of recreation	0.10	0.10	0.10	1,592	1,910	1,910
11	Recreation supvr III	1	1	1	821–998	11,976	11,976
12	Storekeeper III	1	1	1	710–863	10,356	10,356
13	Auditorium mgr II	1	1	1	710–863	9,852	9,852
14	Storekeeper II	1.50	2	2	614–746	16,224	16,224
15	Storekeeper I	7.50	7	7	530–644	51,000	51,000
16	Sr steno	1	1	1	457–556	6,672	6,672
17	Summer differential	–	–	–	–	2,340	2,340
18	Housing Services:						
19	Assoc dean of students—housing	1	1	1	1,408	16,900	16,900
20	Assoc dean of students	0.92	1	1	905–1,100	11,676	11,676
21	Sr adm asst	1	1	1	783–950	11,400	11,400
22	Asst dean of students	0.17	–	–	783–950	–	–
23	Prin clerk	2	3	3	505–614	20,760	20,760
24	Sr typist-clerk B	–	1	1	457–556	5,628	5,628
25	Sr steno	0.98	2	2	457–556	11,388	11,388
26	Sr typist-clerk A	8.14	11	11	435–530	64,464	64,464
27	Counseling Center:						
28	Counseling center mgr	1	1	1	1,625	19,500	19,500
29	Staff officer II	–	1	1	1,213–1,475	17,268	17,268
30	Counseling psychologist III	3.75	3	3	1,155–1,405	46,440	46,440
31	Counseling psychologist II	4.26	4.25	4.25	1,023–1,243	60,297	60,297
32	Counseling psychologist I	9.61	10.10	10.10	927–1,128	121,643	121,643
33	Assoc dean of students	0.92	1	1	905–1,100	9,852	9,852
34	Asst dean of students	0.31	1	1	783–950	10,860	10,860
35	Counselor II	2.01	2.20	2.20	676–821	19,387	19,387
36	Adm asst	1	1	1	614–746	7,728	7,728
37	Counselor I	7.72	6.60	6.60	584–710	53,824	53,824
38	Prin clerk	0.81	0.60	0.60	505–614	4,420	4,420
39	Prin typist-clerk	0.42	1	1	505–614	6,060	6,060
40	Sr typist-clerk A	1.87	2.10	2.10	435–530	12,379	12,379
41	Student Activities Office:						
42	Dean of student activities	1	1	1	1,708	20,500	20,500
43	Staff officer II	0.08	–	–	1,213–1,475	–	–
44	Staff officer I	1.04	2	2	1,100–1,337	27,756	27,756
45	Assoc dean of students	2	2	2	905–1,100	23,136	23,136
46	Sr adm asst	0.50	–	–	783–950	–	–
47	Asst dean of students	0.92	2	2	783–950	18,792	18,792
48	Adm asst III	0.50	1	1	676–821	8,112	8,112
49	Student activities coordinator	–	1	1	676–821	8,112	8,112
50	Secretary II	1.37	1	1	505–614	7,188	7,188
51	Sr steno	0.72	1	1	457–556	6,060	6,060
52	Sr typist-clerk A	0.81	2	2	435–530	10,980	10,980
53	Community Involvement Center:						
54	Asst dean of students	0.76	–	–	783–950	–	–
55	Sr typist-clerk A	1	–	–	435–530	–	–
56	Placement and Career Planning Center:						
57	Mgr, placement and career planning						
58	center	1	1	1	1,575	18,900	18,900
59	Sr adm analyst	1	1	1	998–1,213	13,536	13,536
60	Placement interviewer IV	2	2	2	863–1,048	25,152	25,152
61	Adm analyst	2.03	2	2	821–998	21,828	21,828
62	Placement interviewer III	7.12	7	7	783–950	74,244	74,244
63	Placement interviewer II	0.17	–	–	676–821	–	–
64	Adm asst	1.67	1	1	614–746	7,920	7,920
65	Adm asst II	0.76	2	2	584–710	14,016	14,016
66	Prin clerk	3.42	3	3	505–614	20,688	20,688
67	Secretary II	1.58	2	2	505–614	13,032	13,032
68	Sr steno	1.88	2	2	457–556	11,964	11,964
69	Sr clerk	0.49	1	1	435–530	5,484	5,484
70	Sr typist-clerk A	7.20	8	8	435–530	43,356	43,356
71	Student Health Services:						
72	Director, student health services	1	1	1	2,292	27,500	27,500
73	Sr physician	1	1	1	1,793–2,179	25,524	25,524
74	Assoc physician diplomate	8.42	9.55	9.55	1,793–2,179	239,300	239,300
75	Assoc physician	2.44	2.25	2.25	1,626–1,976	51,660	51,660
76	Sr pharmacist	1	1	1	1,155–1,337	16,044	16,044
77	Psychologist III	0.50	0.50	0.50	1,128–1,371	8,226	8,226
78	Pharmacist	1	1	1	1,048–1,213	14,556	14,556
79	Psychologist II	0.80	0.80	0.80	1,023–1,243	10,612	10,612
80	Clinic social worker III	1.05	1	1	927–1,128	13,536	13,536
81	Clinical social worker II	1.74	1.80	1.80	842–1,023	19,735	19,735
82	Adm analyst	–	1	1	821–998	10,356	10,356
83	Supvng clinical lab technologist I	1	1	1	821–998	11,976	11,976
84	Sr adm asst	1	1	1	783–950	11,400	11,400
85	Nursing supvr—SHS	1	1	1	783–950	11,400	11,400
86							

University of California

LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**STUDENT SERVICES—Continued**						
3							
4	Student Health Services—Continued				SALARY RANGE		
5	Clinical lab technologist II	3.49	3	3	746–905	30,612	30,612
6	Sr medical record librarian	1	1	1	710–863	10,356	10,356
7	Head nurse I	2	2	2	710–863	20,460	20,460
8	Asst adm analyst	1	–	–	676–821	–	–
9	Counselor II	1.46	1.10	1.10	676–821	8,923	8,923
10	Staff nurse	14.33	15.65	15.65	644–783	135,018	135,018
11	Adm asst	1	1	1	614–746	8,952	8,952
12	Lab techn I	1	1	1	614–746	8,952	8,952
13	Sr X-ray techn	1	1	1	584–710	8,520	8,520
14	Sr cashier	–	1	1	505–614	6,204	6,204
15	Secretary II	2.06	3	3	505–614	21,744	21,744
16	Medical record techn	0.32	1	1	505–614	6,060	6,060
17	Sr steno	3.86	3	3	457–556	17,616	17,616
18	Lab asst I	1.63	1.50	1.50	457–556	10,008	10,008
19	Sr clerk	4.89	4	4	435–530	23,964	23,964
20	Sr typist-clerk A	8.34	9	9	435–530	51,132	51,132
21	Dental asst	2.77	3	3	435–530	17,640	17,640
22	Hospital asst II	0.67	1	1	405–469	5,628	5,628
23	Clerk	0.98	1	1	386–469	5,628	5,628
24	Lab helper	0.89	1	1	386–469	5,628	5,628
25	Nursing aid	0.33	–	–	367–425	–	–
26	Office of Admission:						
27	Admissions officer	1	1	1	1,917	23,000	23,000
28	Adm services off II	1.17	2	2	998–1,213	25,152	25,152
29	Adm asst IV	0.58	1	1	783–950	10,860	10,860
30	Sr adm asst	0.83	–	–	783–950	–	–
31	Asst III	2.08	4	4	676–821	37,872	37,872
32	Counselor II	0.42	–	–	676–821	–	–
33	Adm asst	2.06	1	1	614–746	8,952	8,952
34	Asst II	4.67	10.50	10.50	584–710	78,972	78,972
35	Prin clerk	3.65	1	1	505–614	6,672	6,672
36	Prin typist-clerk	0.08	–	–	505–614	–	–
37	Asst I	4.08	10	10	505–614	62,844	62,844
38	Secretary II	2	2	2	505–614	14,376	14,376
39	Sr clerk	8.97	5	5	435–530	27,504	27,504
40	Sr typist-clerk A	6.14	7	7	435–530	38,652	38,652
41	Clerk	2.44	1	1	386–469	4,632	4,632
42	Typist-clerk	0.42	3	3	386–469	13,896	13,896
43	Office of Special Educational						
44	Programs:						
45	Staff officer II	0.75	–	–	1,213–1,475	–	–
46	Counseling psychologist I	0.50	–	–	927–1,128	–	–
47	Adm asst	0.71	–	–	614–746	–	–
48	Adm asst I	0.42	–	–	505–614	–	–
49	Secretary II	0.72	–	–	505–614	–	–
50	Key punch operator	2.17	–	–	457–556	–	
51	Sr typist-clerk A	0.11	–	–	435–530		–
52	Administration—High Potential						
53	Program:						
54	Adm analyst	5.13	–	–	821–998	–	–
55	Administration—EOP Programs:						
56	Staff officer II	0.17	–	–	1,213–1,475		–
57	Adm asst III	0.17	–	–	676–821	–	–
58	Adm asst	0.26	–	–	614–746	–	–
59	Adm asst I	0.25	–	–	505–614	–	–
60	Sr typist-clerk A	1.12	–	–	435–530	–	–
61	Office of Educational Career Services:						
62	Mgr, office of educ placement	0.29	1	1	1,525	18,300	18,300
63	Placement interviewer IV	1	1	1	863–1,048	12,576	12,576
64	Placement interviewer III	3.21	3	3	783–950	32,196	32,196
65	Adm asst	1	1	1	614–746	8,112	8,112
66	Prin clerk	1	1	1	505–614	6,672	6,672
67	Sr typist-clerk B	–	1	1	457–556	5,628	5,628
68	Sr steno	1	1	1	457–556	6,672	6,672
69	Sr typist-clerk A	3.58	3	3	435–530	16,092	16,092
70	Overseas Program:						
71	Student activities coordinator	0.92	1	1	676–821	9,852	9,852
72	Adm asst	0.08	–	–	614–746	–	–
73	Secretary II	0.50	0.50	0.50	505–614	3,504	3,504
74	Public Ceremonies:						
75	Sr adm asst	1	1	1	783–950	11,400	11,400
76	Sr typist-clerk B	–	1	1	457–556	5,628	5,628
77	Registrar:						
78	Registrar	1	1	1	1,825	21,900	21,900
79	Asst registrar II	4	4	4	783–950	45,060	45,060
80	Asst registrar I	0.92	1	1	692–842	10,104	10,104
81	Asst III	–	3	3	676–821	24,336	24,336
82	Adm asst	1	1	1	614–746	8,112	8,112
83	Editor I	1	1	1	584–710	8,520	8,520
84	Prin clerk	13.82	15	15	505–614	101,172	101,172
85	Secretary II	0.99	1	1	505–614	7,368	7,368
86	Cashier	1	1	1	435–530	5,220	5,220

University of California

LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1	**STUDENT SERVICES—Continued**						
2							
3							
4	Registrar—Continued				SALARY RANGE		
5	Sr clerk	1.75	2	2	435–530	10,704	10,704
6	Sr typist-clerk A	18.66	17	17	435–530	94,229	94,229
7	Typist-clerk	8.45	9	9	386–469	42,840	42,840
8	General assistance	153.34	84.31	84.31	(1,035,813)	670,945	670,945
9							
10	Subtotals	513.64	471.19	471.19	$4,114,802	$4,090,698	$4,090,698
11	Less: Summer Quarter Offset:						
12	Staff	–13.55	–13.55	–13.55	–126,648	–126,648	–126,648
13	General assistance	–	–	–	–198,596	–198,596	–198,596
14							
15	**Totals, Student Services**	500.09	457.64	457.64	$3,789,558	$3,765,454	$3,765,454
16							
17	**INSTITUTIONAL SERVICES AND**						
18	**GENERAL EXPENSE**						
19							
20	Academic Senate Secretariat:						
21	Sr adm analyst	1	1	1	$998–1,213	$12,576	$12,576
22	Sr adm asst	0.67	1	1	783–950	9,852	9,852
23	Adm asst	0.33	–	–	614–746	–	–
24	Adm asst II	0.67	1	1	584–710	7,728	7,728
25	Prin clerk	0.44	1	1	505–614	6,204	6,204
26	Secretary II	1.81	2	2	505–614	13,032	13,032
27	Sr steno	0.46	0.50	0.50	457–556	2,814	2,814
28	Sr typist-clerk A	1.01	1	1	435–530	5,760	5,760
29	Emeriti Service Center Office:						
30	Adm asst II	–	0.50	0.50	584–710	3,504	3,504
31	Alumni Record Bureau:						
32	Asst adm analyst	1	1	1	676–821	9,852	9,852
33	Prin clerk	2	2	2	505–614	14,040	14,040
34	Secretary II	1	1	1	505–614	6,672	6,672
35	Sr clerk	0.08	–	–	435–530	–	–
36	Sr clerk-typist A	1.11	1	1	435–530	5,220	5,220
37	Assistant key punch operator	1.28	2	2	415–480	10,464	10,464
38	Clerk	1	1	1	386–469	4,740	4,740
39	Typist-clerk	0.35	–	–	386–469	–	–
40	Central Steno Bureau:						
41	Sr adm asst	1	1	1	783–950	10,356	10,356
42	Prin clerk	2	2	2	505–614	14,736	14,736
43	Sr steno	9.89	11.50	11.50	457–556	73,692	73,692
44	Sr typist-clerk A	1	1	1	435–530	6,360	6,360
45	Mail and Messenger Service:						
46	Asst business mgr II	1	1	1	821–998	11,124	11,124
47	Adm asst III	0.42	1	1	676–821	9,168	9,168
48	Mail service supvr	1.46	2	2	676–821	17,508	17,508
49	Adm asst	0.58	–	–	614–746	–	–
50	Mail clerk II	6.36	6	6	584–710	48,000	48,000
51	Prin clerk	2	2	2	505–614	14,376	14,376
52	Mail clerk I	23.33	29	29	505–614	194,904	194,904
53	Sr steno	1	1	1	457–556	6,060	6,060
54	Sr clerk	5.65	2	2	435–530	12,120	12,120
55	Mail and Messenger—Health Sciences:						
56	Sr adm asst	1	1	1	783–950	10,860	10,860
57	Mail service supvr	1.25	2	2	676–821	18,348	18,348
58	Adm asst	0.75	–	–	614–746	–	–
59	Mail clerk II	2	2	2	584–710	17,040	17,040
60	Mail clerk I	15.77	19	19	505–614	124,992	124,992
61	Sr typist-clerk A	1	1	1	435–530	6,360	6,360
62	Receiving:						
63	Sr adm asst	1	1	1	783–950	11,400	11,400
64	Storekeeper III	0.99	1	1	710–863	8,952	8,952
65	Storekeeper II	2	2	2	614–746	17,472	17,472
66	Storekeeper I	3	3	3	530–644	23,184	23,184
67	Automotive equipt opr II	5.63	9	9	530–644	65,508	65,508
68	Deliveryman	3.24	–	–	446–543	–	–
69	Sr typist-clerk A	1.96	2	2	435–530	11,712	11,712
70	Typist-clerk	1.91	2	2	386–469	9,264	9,264
71	Storehouse—Current:						
72	Sr buyer	1	1	1	905–1,100	12,888	12,888
73	Storekeeper III	1.99	2	2	710–863	20,712	20,712
74	Storekeeper II	4	4	4	614–746	35,376	35,376
75	Storekeeper I	12	12	12	530–644	92,016	92,016
76	Prin clerk	3.92	4	4	505–614	29,472	29,472
77	Automotive equipt opr I	0.25	1	1	480–556	5,760	5,760
78	Key punch opr	1	1	1	457–556	6,672	6,672
79	Sr clerk	5	5	5	435–530	31,800	31,800
80	Asst key punch opr	1	1	1	415–480	5,484	5,484
81	Clerk	–	1	1	386–469	4,464	4,464
82	Stores helper	–	2	2	386–469	9,480	9,480
83	Telephone and Telegraph:						
84	Asst business mgr III	0.50	1	1	998–1,213	12,888	12,888
85	Communication supvr IV	0.50	–	–	842–1,023	–	–
86	Sr adm asst	1	1	1	783–950	10,104	10,104

University of California

LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTITUTIONAL SERVICES AND GENERAL EXPENSE—Continued**						
3							
4							
5							
6	Telephone and Telegraph—Continued				SALARY RANGE		
7	Communication service rep	2	2	2	728–884	20,460	20,460
8	Chief communication attendant	1	1	1	584–710	8,520	8,520
9	Prin clerk	1	1	1	505–614	6,852	6,852
10	Sr typist-clerk A	4.40	5	5	435–530	28,764	28,764
11	UC Garage—Current:						
12	Sr garage mgr	1	1	1	783–950	11,400	11,400
13	Automotive mechanic	2.42	3	3	676–783	26,904	26,904
14	Prin clerk	1	1	1	505–614	7,368	7,368
15	Automotive mechanic helper	0.58	–	–	505–614	–	–
16	Garage attendant	1	1	1	457–556	6,360	6,360
17	Sr typist-clerk A	0.45	1	1	435–530	5,220	5,220
18	Central Stage Management:						
19	Staff officer I	0.92	1	1	1,100–1,337	16,044	16,044
20	Mgr, central stage services	0.08	–	–	998–1,213	–	–
21	Prin electronics techn	–	1	1	863–1,048	11,400	11,400
22	Sr adm asst	0.67	–	–	783–950	–	–
23	Auditorium mgr II	2.25	2	2	710–863	19,752	19,752
24	Sr scene techn	1	3	3	692–842	26,712	26,712
25	Adm asst III	0.33	1	1	676–821	9,852	9,852
26	Auditorium mgr I	0.79	0.50	0.50	584–710	4,056	4,056
27	Prin clerk	1	1	1	505–614	6,672	6,672
28	Adm asst I	0.33	1	1	505–614	7,368	7,368
29	Secretary II	0.66	–	–	505–614	–	–
30	Clerk	–	0.75	0.75	386–469	3,555	3,555
31	Gifts and Endowments:						
32	Specialist	0.67	1	1	1,305–1,624	17,220	17,220
33	Prin adm analyst II	–	1	1	1,213–1,475	14,556	14,556
34	Sr adm analyst	1.31	5	5	998–1,213	63,060	63,060
35	Programmer	–	3	3	863–1,048	31,320	31,320
36	Program promotion mgr I	0.32	1	1	863–1,048	12,576	12,576
37	Adm analyst	0.16	1	1	821–998	11,676	11,676
38	Asst programmer	–	1	1	710–863	8,520	8,520
39	Office supvr II	–	1	1	676–821	8,736	8,736
40	Adm asst III	0.24	3	3	676–821	24,336	24,336
41	Writer II	0.25	1	1	644–783	7,728	7,728
42	Adm asst	2.83	3	3	614–746	25,200	25,200
43	Adm asst II	0.25	2	2	584–710	14,544	14,544
44	____ Asst II	–	2	2	584–710	15,048	15,048
45	Computer opr	–	1	1	584–710	7,008	7,008
46	Secretary III	–	1	1	584–710	7,188	7,188
47	Visitor program asst	0.27	–	–	543–660	–	–
48	Sr offset duplicate mach opr	–	1	1	530–644	6,360	6,360
49	Prin clerk	0.27	4	4	505–614	24,804	24,804
50	Prin typist-clerk	–	1	1	505–614	6,204	6,204
51	Secretary II	0.58	7	7	505–614	44,064	44,064
52	Key punch operator	–	1	1	457–556	5,484	5,484
53	Secty I (shorthand)	0.19	–	–	457–556	–	–
54	Communication attendant	0.04	2	2	435–530	10,440	10,440
55	Cashier	–	1	1	435–530	5,352	5,352
56	Sr clerk	–	1	1	435–530	5,400	5,400
57	Sr typist-clerk A	1.68	10	10	435–530	53,700	53,700
58	Secretary I	–	1	1	435–530	5,484	5,484
59	Clerk	–	4	4	386–469	18,636	18,636
60	Messenger	–	1	1	386–469	4,740	4,740
61	Health and Safety:						
62	Environmt health & safety off	1	1	1	1,450	17,400	17,400
63	Environ health & safety technologist	4.60	6	6	1,048–1,273	84,360	84,360
64	Environ health & safety						
65	technologist II	5.87	6	6	821–998	66,348	66,348
66	Environ health & safety						
67	technologist I	0.06	–	–	644–783	–	–
68	Adm asst	1	1	1	614–746	8,304	8,304
69	Prin clerk	1.70	1.70	1.70	505–614	12,165	12,165
70	Sr typist-clerk A	0.96	1	1	435–530	5,352	5,352
71	Library Photographic Service:						
72	Adm services off II	0.50	1	1	998–1,213	13,860	13,860
73	Prin photographer	0.50	–	–	863–1,048	–	–
74	Sr photographer	1	1	1	710–863	10,356	10,356
75	Photographer	1.32	1	1	614–746	8,520	8,520
76	Adm asst	1	1	1	614–746	8,112	8,112
77	Photographic techn	1	1	1	505–614	7,008	7,008
78	Sr typist-clerk A	–	1	1	435–530	5,352	5,352
79	Publications Office:						
80	Publications mgr II	1	1	1	1,048–1,273	15,276	15,276
81	Editor IV	1	1	1	950–1,155	13,860	13,860
82	Sr artist	1	1	1	783–950	11,400	11,400
83	Editor III	1	1	1	783–950	11,400	11,400
84	Artist	2	2	2	644–783	17,256	17,256
85	Secretary II	1	1	1	505–614	7,008	7,008
86							

University of California

LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTITUTIONAL SERVICES AND**						
3	**GENERAL EXPENSE—**						
4	**Continued**						
5							
6	Public Information Office:				SALARY RANGE		
7	Public affairs officer	1	1	1	2,000	24,000	24,000
8	Public information mgr	1	1	1	1,667	20,000	20,000
9	Writer IV	2.25	2.25	2.25	950–1,155	30,942	30,942
10	Public information rep	0.50	2	2	863–1,048	23,952	23,952
11	Sr adm asst	1	1	1	783–950	10,860	10,860
12	Writer III	1.42	–	–	783–950	–	–
13	Adm asst	–	1	1	614–746	7,008	7,008
14	Sr typist-clerk A	1.93	2	2	435–530	10,704	10,704
15	Public Affairs—Visitors Center:						
16	Visitor program asst	2.18	2	2	543–660	13,884	13,884
17	Sr typist-clerk A	1.12	1	1	435–530	5,220	5,220
18	UCLA Printing Office—Current:						
19	Asst mgr and supt	0.50	0.50	0.50	1,337–1,626	9,756	9,756
20	Production mgr I	1	1	1	950–1,155	13,860	13,860
21	Supvr, reproduction section	1	1	1	783–950	10,860	10,860
22	Prin offset duplicating machine opr	1	2	2	644–783	16,464	16,464
23	---- asst II	0.17	1	1	584–710	7,008	7,008
24	Sr offset duplicating machine opr	2.67	7	7	530–644	46,524	46,524
25	Prin clerk	1	1	1	505–614	6,360	6,360
26	Prin typist-clerk	0.99	1	1	505–614	7,368	7,368
27	Varitypist	1.20	1	1	505–614	7,368	7,368
28	Offset duplicating machine opr	4.05	8	8	480–584	50,028	50,028
29	Deliveryman	–	1	1	446–543	5,484	5,484
30	Sr clerk	2.52	3.50	3.50	435–530	20,004	20,004
31	Sr typist-clerk A	2	3	3	435–530	18,072	18,072
32	Sr duplicating machine opr	1	1	1	435–530	6,360	6,360
33	Clerk	0.33	1	1	386–469	5,628	5,628
34	Duplicating machine opr	1.97	4	4	386–469	20,460	20,460
35	Campus Computing Network:						
36	Director, computer network	1	1	1	2,292	27,500	27,500
37	Assoc mgr computer facility	1	1	1	1,900	22,800	22,800
38	Specialist	1	1	1	1,305–1,624	19,488	19,488
39	Sr develmt engineer	0.82	1	1	1,273–1,548	16,452	16,452
40	Prin programmer	1.79	5	5	1,273–1,548	83,688	83,688
41	Supvng EDP systems analyst	0.31	1	1	1,273–1,548	15,276	15,276
42	Sr programmer	6.99	16	16	1,048–1,273	215,520	215,520
43	Sr EDP systems analyst	–	2	2	1,048–1,273	25,152	25,152
44	Computer operations supvr I	0.75	2	2	863–1,048	21,216	21,216
45	Programmer	8.01	12	12	863–1,048	128,473	128,473
46	Adm analyst	0.42	–	–	821–998	–	–
47	Sr adm asst	0.50	–	–	783–950	–	–
48	Asst programmer	4.20	3	3	710–863	26,436	26,436
49	Tab supvr	1	1	1	676–821	9,852	9,852
50	Sr computer opr	4.98	4	4	676–821	35,232	35,232
51	Asst adm analyst	0.02	–	–	676–821	–	–
52	Editor II	1	1	1	644–783	8,112	8,112
53	Adm asst	1.12	–	–	614–746	–	–
54	Adm asst II	0.25	1	1	584–710	7,008	7,008
55	Computer opr	9.56	12	12	584–710	84,300	84,300
56	Secretary III	0.63	1	1	584–710	7,008	7,008
57	Sr coder	0.17	–	–	556–676	–	–
58	Prin clerk	2.44	4	4	505–614	24,528	24,528
59	Adm asst I	–	1	1	505–614	6,204	6,204
60	Tab machine opr	5.37	6	6	505–614	37,548	37,548
61	Secretary II	2.77	5	5	505–614	32,580	32,580
62	Sr typist-clerk B	–	1	1	457–556	5,628	5,628
63	Key punch operator	1.43	2	2	457–556	11,520	11,520
64	Sr steno	0.92	–	–	457–556	–	–
65	Secty I (shorthand)	–	1	1	457–556	5,628	5,628
66	Deliveryman	0.47	1	1	446–543	5,484	5,484
67	Sr clerk	1.96	3	3	435–530	16,056	16,056
68	Sr typist-clerk A	2.33	1	1	435–530	5,220	5,220
69	General assistance	140.47	87.70	87.70	(696,979)	285,886	285,886
70							
71	Subtotals	440.49	502.40	502.40	$3,094,394	$3,731,019	$3,731,019
72	Less; Summer Quarter Offset:						
73	Staff	–4	–4	–4	–17,615	–17,615	–17,615
74							
75	**Totals, Institutional Services and**						
76	**General Expense**	436.49	498.40	498.40	$3,076,779	$3,713,404	$3,713,404
77							
78							
79	**AUXILIARY ENTERPRISES**						
80							
81	Residence Halls Administration:						
82	Residence halls administrator	1	1	1	$1,583	$19,000	$19,000
83	Staff officer I	0.33	1	1	1,100–1,337	15,276	15,276
84	Food service mgr V	1	1	1	1,074–1,305	14,676	14,676
85	Residence halls mgr IV	0.67	–	–	998–1,213	–	–
86							

University of California

LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**AUXILIARY ENTERPRISES—**						
3	**Continued**						
4							
5	Residence Halls Administration—						
6	Continued				SALARY RANGE		
7	Food service mgr III	0.33	0.33	0.33	821–998	3,872	3,872
8	Deptl adm asst III	0.83	1	1	676–821	9,852	9,852
9	Adm asst	0.17	–	–	614–746	–	–
10	Secretary II	3.03	3	3	505–614	20,736	20,736
11	Sr clerk	–	3	3	435–530	16,056	16,056
12	Dykstra Household—Administration:						
13	Residence halls mgr III	0.67	0.67	0.67	905–1,100	8,224	8,224
14	Prin clerk	1	1	1	505–614	7,368	7,368
15	Dykstra Food—Administration:						
16	Residence halls mgr III	0.33	0.33	0.33	905–1,100	4,051	4,051
17	Food service mgr II	1	1	1	710–863	9,612	9,612
18	Food service mgr I	0.19	1	1	614–746	7,368	7,368
19	Hershey Household—Administration:						
20	Residence halls mgr II	0.67	0.67	0.67	821–998	6,600	6,600
21	Prin clerk	0.94	–	–	505–614	–	–
22	Hershey Food—Administration:						
23	Residence halls mgr II	0.33	0.33	0.33	821–998	3,251	3,251
24	Food service mgr I	1.02	–	–	614–746	–	–
25	Sproul Household—Administration:						
26	Residence halls mgr III	0.67	0.67	0.67	905–1,100	6,938	6,938
27	Prin clerk	–	1	1	505–614	6,360	6,360
28	Sproul Food—Administration:						
29	Residence halls mgr III	0.33	0.33	0.33	905–1,100	3,417	3,417
30	Food service mgr II	1	2	2	710–863	16,992	16,992
31	Food service mgr I	0.83	1	1	614–746	8,712	8,712
32	Rieber Household—Administration:						
33	Residence halls mgr III	–	1	1	905–1,100	11,976	11,976
34	Residence halls mgr I	1	–	–	676–821	–	–
35	Prin clerk	1	1	1	505–614	7,368	7,368
36	Rieber Food—Administration:						
37	Food service mgr III	0.67	0.67	0.67	821–998	7,863	7,863
38	Food service mgr I	1.21	3	3	614–746	22,176	22,176
39	Hedrick Household—Administration:						
40	Residence halls mgr III	0.67	0.67	0.67	905–1,100	7,276	7,276
41	Prin clerk	0.98	1	1	505–614	7,368	7,368
42	Hedrick Food—Administration:						
43	Residence halls mgr III	0.33	0.33	0.33	905–1,100	3,583	3,583
44	Food service mgr II	1.02	1	1	710–863	8,496	8,496
45	Food service mgr I	0.97	2	2	614–746	14,856	14,856
46	Park Vista—Administration:						
47	Residence halls mgr I	0.50	0.50	0.50	676–821	4,926	4,926
48	Sepulveda Park—Administration:						
49	Residence halls mgr I	0.50	0.50	0.50	676–821	4,926	4,926
50	Parking Operations:						
51	Parking service mgr	1	1	1	905–1,100	13,200	13,200
52	Sr adm asst	1	1	1	783–950	10,104	10,104
53	Parking supvr III	1	1	1	746–905	10,860	10,860
54	Parking supvr II	2.74	2	2	644–783	16,944	16,944
55	Adm asst	1	1	1	614–746	8,736	8,736
56	Maint man	1.75	1	1	599–692	7,920	7,920
57	Supvng cashier	1	1	1	584–710	7,536	7,536
58	Adm asst II	0.67	2	2	584–710	15,120	15,120
59	Parking supvr I	5.04	4	4	556–676	28,920	28,920
60	Sr cashier	1	1	1	505–614	6,672	6,672
61	Prin clerk	6.13	6	6	505–614	39,120	39,120
62	Parking attendant	23.09	25	25	480–584	166,410	166,410
63	Key punch operator	0.08	1	1	457–556	5,484	5,484
64	Cashier	1	1	1	435–530	6,360	6,360
65	Sr clerk	0.41	1	1	435–530	5,220	5,220
66	Sr typist-clerk A	11.61	12	12	435–530	65,208	65,208
67	Athletics—Director's Office:						
68	Intercollegiate athletics director	1	1	1	2,250	27,000	27,000
69	Asst intercollegiate athletic director	1	1	1	1,558	18,700	18,700
70	Asst business mgr III	1	0.67	0.67	998–1,213	9,752	9,752
71	Adm asst	1	1	1	614–746	8,952	8,952
72	Prin clerk	1.05	1	1	505–614	6,060	6,060
73	Secretary II	2.02	2	2	505–614	13,728	13,728
74	Sr steno	1	1	1	457–556	6,672	6,672
75	Sr typist-clerk A	–	1	1	435–530	5,220	5,220
76	Athletics—General Expense:						
77	Head athletic trainer	1	1	1	914	10,968	10,968
78	Athletic trainer	1	1	1	676–821	8,952	8,952
79	Physical therapist I	1	1	1	676–821	9,852	9,852
80	Storekeeper II	1	1	1	614–746	8,520	8,520
81	Storekeeper I	1	1	1	530–644	7,728	7,728
82	Athletics—News Bureau:						
83	Writer IV	0.95	0.95	0.95	950–1,155	13,167	13,167
84	Writer III	1	1	1	783–950	11,400	11,400
85	Sr steno	1	1	1	457–556	6,672	6,672
86							

University of California

LOS ANGELES CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**AUXILIARY ENTERPRISES—**						
3	**Continued**						
4							
5	Athletics—Ticket Office:				SALARY RANGE		
6	Sr adm asst	1	1	1	783–950	11,400	11,400
7	Sr cashier	1.08	1	1	505–614	6,672	6,672
8	Cashier	–	1	1	435–530	5,484	5,484
9	Sr clerk	2.84	2	2	435–530	11,688	11,688
10	Sr typist-clerk A	0.97	1	1	435–530	6,360	6,360
11	Athletics—General:						
12	Head coach—incollegiate athletics	9.54	9.54	9.54	1,171	134,080	134,080
13	Asst coach—intercollegiate athletics	16.71	17.09	17.09	915	187,194	187,194
14	Canyon Recreation Center:						
15	Recreation supvr III	0.97	1.50	1.50	821–998	15,282	15,282
16	Recreation supvr II	2.83	3	3	676–821	27,768	27,768
17	Adm asst II	0.50	1	1	584–710	7,188	7,188
18	Recreation supvr I	1.03	0.50	0.50	584–710	4,152	4,152
19	Secretary II	0.50	–	–	505–614	–	–
20	General assistance	324.49	408.88	408.88	(1,574,789)	1,474,598	1,474,598
21							
22	**Totals, Auxiliary Enterprises**	462.19	557.13	557.13	$2,737,478	$2,768,198	$2,768,198
23							
24							
25	**SUMMER QUARTER**						
26							
27	Faculty	189	172	172	$2,396,407	$2,209,574	$2,209,574
28	Teaching assistants	52.50	39.50	39.50	330,750	246,510	246,510
29	Staff	94.30	94.30	94.30	617,607	617,607	617,607
30	General assistance	23.96	23.96	23.96	393,051	393,051	393,051
31							
32	**Totals, Summer Quarter**	359.76	329.76	329.76	$3,737,815	$3,466,742	$3,466,742
33	Merits and Promotions:						
34	Academic	–	–	–	–	1,895,383	1,895,383
35	Staff personnel	–	–	–	–	64,846	64,846
36							
37	**TOTALS, LOS ANGELES CAMPUS**	10015.41	10470.07	10470.07	$85,834,949	$98,602,114	$98,602,114
38							
39	[a] Subject matter specialty.						
40	[b] Strict full time.						

University of California

RIVERSIDE CAMPUS

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**GENERAL ADMINISTRATION**						
3							
4	Chancellor's Office:				SALARY RANGE		
5	Chancellor	1	1	1	$3,333	$40,000	$40,000
6	Sr adm analyst	0.50	1	1	998–1,213	11,976	11,976
7	Sr adm asst	0.50	–	–	783–950	–	–
8	Secretary	2.67	2	2	505–614	13,680	13,680
9	Secretary II	0.33	1	1	505–614	6,360	6,360
10	Sr steno	0.50	1	1	457–556	5,760	5,760
11	Sr typist-clerk A	0.50	–	–	435–530	–	–
12	Office of the Vice Chancellor—						
13	Academic:						
14	Vice chancellor	0.67	0.67	0.67	2,292	18,425	18,425
15	Sr adm analyst	1	1	1	998–1,213	12,888	12,888
16	Adm asst	1	1	1	614–746	7,920	7,920
17	Sr steno	1	1	1	457–556	5,904	5,904
18	Stenographer	0.95	1	1	425–517	5,220	5,220
19	Summer differential	–	–	–	–	1,188	1,188
20	Adm stipend	–	–	–	–	6,200	6,200
21	Vice Chancellor—Academic:						
22	Vice chancellor	–	0.67	0.67	2,292	18,425	18,425
23	Secretary II	–	1	1	505–614	6,852	6,852
24	Summer differential	–	–	–	–	1,188	1,188
25	Adm stipend	–	–	–	–	4,200	4,200
26	Vice Chancellor—Administration:						
27	Vice chancellor	0.98	1	1	2,542	30,500	30,500
28	Asst vice chancellor	1	1	1	1,567	18,800	18,800
29	Prin adm analyst II	0.87	1	1	1,213–1,475	16,044	16,044
30	Prin adm analyst I	0.40	1	1	1,100–1,337	13,860	13,860
31	Adm asst	1	1	1	614–746	7,536	7,536
32	Secretary	1	1	1	505–614	6,672	6,672
33	Accounting Office:						
34	Accounting officer	1	1	1	1,400	16,800	16,800
35	Sr accountant	1	1	1	998–1,213	13,860	13,860
36	EDP systems analyst	0.08	1	1	863–1,048	12,576	12,576
37	Accountant	2.16	2	2	821–998	23,952	23,952
38	Adm asst IV	0.42	1	1	783–950	11,400	11,400
39	Adm asst	1.55	1	1	614–746	8,520	8,520
40	Adm asst II	0.50	2	2	584–710	15,096	15,096
41	Prin clerk	3.28	2	2	505–614	13,032	13,032
42	Sr clerk	5.98	7	7	435–530	38,874	38,874
43	Sr typist-clerk A	0.98	1	1	435–530	5,760	5,760
44	Clerk	2.38	2	2	386–469	9,840	9,840
45	Architects and Engineers:						
46	Campus architect	0.50	1	1	1,450	17,400	17,400
47	Campus planner II	–	1	1	1,273–1,548	16,452	16,452
48	Building Program Clearing Account:						
49	Campus architect	0.50	–	–	1,450	–	–
50	Prin engineer	1	1	1	1,405–1,708	20,496	20,496
51	Sr architect	1	1	1	1,273–1,548	18,576	18,576
52	Campus planner II	1	–	–	1,273–1,548	–	–
53	Associate architect	1	1	1	1,100–1,337	16,044	16,044
54	Sr constrn inspector	1	1	1	1,100–1,337	15,276	15,276
55	Sr landscape architect	1	1	1	1,100–1,337	16,044	16,044
56	Assoc engineer	1	1	1	1,048–1,273	13,860	13,860
57	Architectural assoc	0.25	1	1	998–1,213	11,976	11,976
58	Assoc construction inspector	4.58	4	4	998–1,213	56,868	56,868
59	Architectural draftsman	1	1	1	783–905	10,356	10,356
60	Sr adm asst	1	1	1	783–950	11,400	11,400
61	____ Asst III	–	1	1	676–821	8,112	8,112
62	Secretary	1	1	1	505–614	7,368	7,368
63	Sr steno	1.53	1.50	1.50	457–556	9,396	9,396
64	Budget and Planning:						
65	Budget & planning officer	1	1	1	1,400	16,800	16,800
66	Sr plan analyst I	1	1	1	1,100–1,337	14,556	14,556
67	Adm analyst	1	1	1	821–998	10,356	10,356
68	Budget analyst	1	1	1	821–998	11,400	11,400
69	Secretary	1	1	1	505–614	7,368	7,368
70	Sr clerk	0.42	–	–	435–530	–	–
71	Sr typist-clerk A	0.50	1	1	435–530	5,220	5,220
72	Typist-clerk	0.08	–	–	386–469	–	–
73	Business Services Office:						
74	Mgr, business services	1	1	1	1,383	16,600	16,600
75	Asst business mgr II	1	1	1	821–998	10,860	10,860
76	Adm asst II	0.08	1	1	584–710	7,008	7,008
77	Prin clerk	0.92	–	–	505–614	–	–
78	Sr clerk	1	1	1	435–530	6,060	6,060
79	Sr typist-clerk A	1	1	1	435–530	6,060	6,060
80	Cashier:						
81	Supvng cashier	1	1	1	584–710	8,112	8,112
82	Cashier	2	2	2	435–530	11,520	11,520
83	Purchasing:						
84	Material manager	1	1	1	1,375	16,500	16,500
85	Sr buyer	1	1	1	905–1,100	12,576	12,576
86	Buyer	2.50	3	3	746–905	31,572	31,572

University of California

RIVERSIDE CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**GENERAL ADMINISTRATION—**						
3	**Continued**						
4							
5	Purchasing—Continued				SALARY RANGE		
6	Asst buyer	0.50	–	–	644–746	–	–
7	Prin clerk	2.90	3	3	505–614	20,088	20,088
8	Secretary	1	1	1	505–614	7,368	7,368
9	Sr typist-clerk A	3	3	3	435–530	18,324	18,324
10	Typist-clerk	–	1	1	386–469	4,860	4,860
11	Inventory:						
12	Storekeeper II	1	1	1	614–746	7,920	7,920
13	Sr typist-clerk A	0.92	1	1	435–530	5,484	5,484
14	Contracts and Grants Office:						
15	Assoc dean	0.42	0.50	0.50	1,500	9,000	9,000
16	Sr adm analyst	0.04	–	–	998–1,213	–	–
17	Sr adm asst	1	1	1	783–950	10,860	10,860
18	Secretary II	0.50	1	1	505–614	6,360	6,360
19	Sr steno	1.72	2	2	457–556	11,244	11,244
20	Stenographer	0.30	–	–	425–517	–	–
21	Adm stipend	–	–	–	–	1,668	1,668
22	Personnel Office:						
23	Personnel mgr	1	1	1	1,250	15,000	15,000
24	Personnel analyst	1.25	2	2	821–998	20,976	20,976
25	Asst personnel analyst	1.75	1	1	676–821	8,952	8,952
26	Adm asst	1	1	1	614–746	8,112	8,112
27	Prin clerk	1.58	2	2	505–614	13,728	13,728
28	Sr steno	0.43	0.50	0.50	457–556	2,880	2,880
29	Sr typist-clerk A	1.42	1	1	435–530	5,220	5,220
30	General assistance	5.63	8.32	8.32	(43,160)	52,913	52,913
31							
32	**Totals, General Administration**	98.42	108.16	108.16	$951,016	$1,102,457	$1,102,457
33							
34							
35	**INSTRUCTION AND DEPART-**						
36	**MENTAL RESEARCH**						
37							
38	Academic:						
39	Dean	–	1	1	$2,625	$31,500	$31,500
40	Assoc dean	0.50	0.50	0.50	2,392	14,350	14,350
41	Dean	0.50	0.50	0.50	2,100	12,600	12,600
42	Dean	0.67	–	–	2,008	–	–
43	Divisional dean	1.17	1	1	1,971	23,650	23,650
44	Dean	0.46	0.50	0.50	1,575	9,450	9,450
45	Professor—11 months	11.95	18.02	18.02	1,575–2,483	440,005	440,005
46	Dean—acting	–	0.50	0.50	1,500	9,000	9,000
47	Professor—9 months	67.54	85.52	85.52	1,342–2,142	1,671,096	1,671,096
48	Professor—9 months—1/9 monthly						
49	payment	0.12	–	–	1,342–2,142	–	–
50	Professor—9 months—visiting	3.07	–	–	1,342–2,142	–	–
51	Assoc dean	0.33	0.50	0.50	1,283	7,700	7,700
52	Assoc professor—11 months—re-						
53	called active duty	1.50	1	1	1,250–1,725	13,100	13,100
54	Assoc professor—11 months	6.75	4.86	4.86	1,250–1,725	78,571	78,571
55	Supvr in phys educ—9 months	2	2	2	1,192–1,375	30,800	30,800
56	Asst dean	0.72	–	–	1,100	–	–
57	Assoc professor—9 months	54.57	71	71	1,075–1,483	980,339	980,339
58	Assoc professor—9 months—1/9						
59	monthly payment	0.06	–	–	1,075–1,483	–	–
60	Assoc professor—9 months—visiting	2.50	–	–	1,075–1,483	–	–
61	Asst professor—11 months	1.33	3.44	3.44	992–1,333	45,124	45,124
62	Asst ____[a]—agricultural experiment						
63	station	–	0.08	0.08	992–1,333	1,136	1,136
64	Assoc supvr in phys educ—9 months	3	3.50	3.50	950–1,092	43,000	43,000
65	Lecturer—11 months	2.51	1.84	1.84	926–2,142	32,625	32,625
66	Asst professor—9 months	82.75	104.48	104.48	850–1,150	1,177,792	1,177,792
67	Asst professor—9 months—recalled						
68	active duty	0.08	–	–	850–1,150	–	–
69	Asst professor—9 months—visiting	3	–	–	850–1,150	–	–
70	Asst professor—9 months—acting	8	–	–	808–974	–	–
71	Lecturer—9 months	22.81	1	1	801–1,824	10,344	10,344
72	Lecturer—9 months w/sec of em-						
73	ployment	1	1	1	801–1,824	10,848	10,848
74	Asst supvr in phys educ—9 months	4	3.50	3.50	775–908	35,350	35,350
75	Supvr teacher educ	6	7	7	748–1,292	78,972	78,972
76	Instructor—9 months	–	3	3	733	26,399	26,399
77	Instructor—9 months—acting	3.08	–	–	697	–	–
78	Assoc in ____[a]—9 months	21.48	7.25	7.25	596–746	62,361	62,361
79	Teaching asst	67.09	70.40	70.40	378–389	486,304	486,304
80	Language asst	0.26	–	–	378–389	–	–
81	Research asst	0.06	–	–	300–310	–	–
82	Stipend—chairman of dept	–	–	–	–	26,285	26,285
83	Summer differential	–	–	–	–	5,200	5,200
84	Adm stipend	–	–	–	–	25,170	25,170
85							
86	For footnotes see the end of this agency presentation.						

University of California

RIVERSIDE CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued**						
3							
4							
5	Staff Personnel:				SALARY RANGE		
6	Computer facility mgr I	0.25	1	1	1,100–1,337	13,200	13,200
7	Lab business officer II	2	2	2	998–1,213	28,416	28,416
8	Adm services off II	0.13	0.25	0.25	998–1,213	2,994	2,994
9	Editor IV	–	1	1	950–1,155	11,976	11,976
10	Prin TV techn	1	1	1	905–1,100	11,976	11,976
11	Programmer	0.07	1	1	863–1,048	11,976	11,976
12	Prin electronics techn	2	2	2	863–1,048	22,800	22,800
13	Prin lab glassblower	1	1	1	863–1,048	12,576	12,576
14	Lab techn IV	2.48	2.51	2.51	863–1,048	31,336	31,336
15	Sr museum scientist	1.07	1.05	1.05	863–1,048	13,119	13,119
16	Adm services off I	0.88	–	–	821–998	–	–
17	Prin lab mech	1	1	1	821–998	11,976	11,976
18	Deptl adm asst IV	1	1	1	783–950	9,852	9,852
19	Sr scientific illustrator	1	1	1	783–950	11,400	11,400
20	Sr TV techn	1	1	1	783–950	10,356	10,356
21	Sr adm asst	1.82	2.15	2.15	783–950	22,877	22,877
22	Lab asst IV	2.02	2.05	2.05	783–950	23,292	23,292
23	Lab techn III	0.86	1.15	1.15	783–950	13,111	13,111
24	Sr electronics techn	2	2	2	746–905	19,248	19,248
25	Sr lab mechanician	6.50	6.75	6.75	746–905	73,053	73,053
26	Sr maint man	0.02	0.02	0.02	728–842	201	201
27	Lab mechanician	–	0.25	0.25	710–821	2,130	2,130
28	Lab techn II	1.35	0.99	0.99	710–863	9,823	9,823
29	Museum scientist	1	1	1	710–863	9,168	9,168
30	Deptl adm asst III	1.75	1.75	1.75	676–821	16,508	16,508
31	Cryogenic techn	0.33	1	1	676–821	8,112	8,112
32	Electronics techn	2.06	2	2	676–783	16,848	16,848
33	Sr nurseryman	2.03	2.10	2.10	644–783	18,552	18,552
34	Scientific illustrator	–	0.45	0.45	644–783	4,228	4,228
35	Sr wardrobe techn	0.81	1	1	644–783	8,016	8,016
36	Lab asst III	3.69	4	4	644–783	36,264	36,264
37	Prin museum preparator	1	1	1	644–783	8,112	8,112
38	Storekeeper II	1.57	1	1	614–746	8,952	8,952
39	Adm asst	3.17	3	3	614–746	26,640	26,640
40	Lab mechanician helper	0.67	–	–	614–710	–	–
41	Lab techn I	0.13	0.13	0.13	614–746	1,051	1,051
42	Maint man	0.50	1	1	599–692	7,368	7,368
43	Deptl adm asst II	9.56	8.88	8.88	584–710	70,680	70,680
44	Adm asst II	2.71	4.50	4.50	584–710	34,656	34,656
45	Library asst III	1	1	1	584–710	8,520	8,520
46	Scene techn	0.08	–	–	571–692	–	–
47	Nurseryman	1.18	1.10	1.10	556–676	8,923	8,923
48	Sr animal techn	0.25	1	1	556–676	6,672	6,672
49	Storekeeper I	4.24	4	4	530–644	30,060	30,060
50	Lab asst II	2.04	2.40	2.40	530–644	17,044	17,044
51	Prin clerk	3.75	5.20	5.20	505–614	34,657	34,657
52	Prin typist-clerk	1	1	1	505–614	7,368	7,368
53	Deptl adm asst I	9.36	9.50	9.50	505–614	66,912	66,912
54	Adm asst I	0.33	1	1	505–614	7,008	7,008
55	Secretary	1.76	3.35	3.35	505–614	21,462	21,462
56	Secretary II	1.22	1.45	1.45	505–614	9,825	9,825
57	Bibliographer II	0.50	0.50	0.50	505–614	3,336	3,336
58	Animal techn	0.47	–	–	505–614	–	–
59	Sr steno	22.09	28.63	28.63	457–556	149,406	149,406
60	Lab asst I	0.36	0.40	0.40	457–556	2,668	2,668
61	Sr clerk	1.23	1.25	1.25	435–530	7,281	7,281
62	Sr typist-clerk A	13.05	12.25	12.25	435–530	68,568	68,568
63	Secretary I	–	1.25	1.25	435–530	6,831	6,831
64	Library asst I	0.96	1	1	435–530	5,220	5,220
65	Animal caretaker	1	1	1	435–530	6,204	6,204
66	Stenographer	0.78	1.25	1.25	425–517	6,657	6,657
67	Typist-clerk	1.49	0.75	0.75	386–469	4,014	4,014
68	Stores helper	1	1	1	386–469	4,860	4,860
69	Prin clerk	0.75	0.45	0.45	505–614	–	–
70	General assistance	42.28	31.56	31.56	(219,524)	198,625	198,625
71							
72	**Totals, Instruction and Departmental**						
73	**Research**	553.46	570.66	570.66	$5,944,672	$6,714,035	$6,714,035
74							
75							
76	**SUMMER SESSION**						
77							
78	Administration:						
79	Director	0.13	0.50	0.50	$1,540	$9,240	$9,240
80	Adm asst	0.25	1	1	614–746	8,952	8,952
81	General assistance	9.38	8.66	8.66	88,297	85,828	85,828
82							
83	**Totals, Summer Session**	9.76	10.16	10.16	$104,990	$104,020	$104,020
84							
85							
86							

University of California

RIVERSIDE CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ORGANIZED ACTIVITIES—OTHER**						
3							
4	Intercollegiate Athletics:				SALARY RANGE		
5	Recreation supvr III	0.95	1	1	$821–998	$9,852	$9,852
6	Storekeeper III	–	1	1	710–863	10,104	10,104
7	Summer differential	–	–	–	–	2,600	2,600
8	General assistance	3.38	1.42	1.42	(13,991)	10,196	10,196
9							
10	**Totals, Organized Activities—Other**	4.33	3.42	3.42	$27,018	$32,752	$32,752
11							
12							
13	**ORGANIZED RESEARCH**						
14							
15	Academic:						
16	Director	0.50	0.50	0.50	$2,100	$12,600	$12,600
17	Assoc director	0.50	0.50	0.50	2,008	12,050	12,050
18	Director	0.50	0.50	0.50	1,733	10,400	10,400
19	Professor—11 months	0.16	–	–	1,575–2,483	–	–
20	____ [a] professor—agricultural experi-						
21	ment station	48.95	59.73	59.73	1,575–2,483	1,327,659	1,327,659
22	Professor—9 months	–	1	1	1,342–2,142	23,000	23,000
23	Resident professor—Miller In-						
24	stitute—9 months	0.31	–	–	1,342–2,142	–	–
25	Specialist	9	9	9	1,305–1,624	157,688	157,688
26	Assoc ____ [a]—agricultural experi-						
27	ment station	30.48	26.48	26.48	1,250–1,725	430,087	430,087
28	Assoc specialist	7.28	7	7	996–1,211	100,476	100,476
29	Asst professor—11 months	–	0.50	0.50	992–1,333	6,650	6,650
30	Asst ____ [a]—agricultural experi-						
31	ment station	13.40	17.95	17.95	992–1,333	246,150	246,150
32	Research asst	10.21	12	12	300–310	88,560	88,560
33	Adm stipend	–	–	–	–	7,407	7,407
34	Staff Personnel:						
35	Sr statistician	0.22	1	1	1,048–1,273	12,576	12,576
36	Adm services off II	0.88	1.25	1.25	998–1,213	15,750	15,750
37	Supt of grounds	0.33	1	1	905–1,100	12,576	12,576
38	Statistician	1.29	1	1	863–1,048	12,576	12,576
39	Prin lab glassblower	0.67	1	1	863–1,048	12,576	12,576
40	Lab techn IV	73.79	77.49	77.49	863–1,048	936,167	936,167
41	Sr museum scientist	1.22	0.95	0.95	863–1,048	10,317	10,317
42	Prin supt of cultivations	0.67	–	–	821–998	–	–
43	Adm services off I	0.38	–	–	821–998	–	–
44	Sr adm asst	0.83	0.85	0.85	783–950	7,986	7,986
45	Sr lab glassblower	0.33	–	–	783–950	–	–
46	Lab asst IV	0.32	0.95	0.95	783–950	9,359	9,359
47	Lab techn III	6.31	9.85	9.85	783–950	111,567	111,567
48	Sr lab mechanician	3	3	3	746–905	31,320	31,320
49	Sr maint man	0.98	0.98	0.98	728–842	9,208	9,208
50	Sr farm maint man	2	2	2	728–842	20,208	20,208
51	Asst programmer	0.52	1	1	710–863	8,520	8,520
52	Sr farm machinery mechanic	1	1	1	710–863	10,356	10,356
53	Lab techn II	53.96	56.01	56.01	710–863	520,037	520,037
54	Museum scientist	0.71	–	–	710–863	–	–
55	Sr supt of cultivations	2	2	2	676–821	19,704	19,704
56	Deptl adm asst III	3.25	3.25	3.25	676–821	31,825	31,825
57	Farm machinery mechanic	3.42	4	4	676–783	35,424	35,424
58	Sr nurseryman	1.56	2.90	2.90	644–783	24,792	24,792
59	Scientific illustrator	0.28	0.55	0.55	644–783	5,167	5,167
60	Lab asst III	0.63	–	–	644–783	–	–
61	Adm asst	–	0.50	0.50	614–746	3,684	3,684
62	Lab techn I	5.79	6.37	6.37	614–746	43,591	43,591
63	Maint man	1	1	1	599–692	8,304	8,304
64	Farm maint man	1.50	3	3	599–692	23,760	23,760
65	Supt of cultivations	0.94	1	1	584–710	8,112	8,112
66	Sr orchardist	6	6	6	584–710	51,120	51,120
67	Deptl adm asst II	3.16	3.12	3.12	584–710	24,634	24,634
68	Adm asst II	0.25	1	1	584–710	7,728	7,728
69	Farm equipt opr II	5	5	5	584–710	42,384	42,384
70	Nurseryman	3.46	2.90	2.90	556–676	22,780	22,780
71	Lab asst II	0.68	1.60	1.60	530–644	10,363	10,363
72	Cultivationist	9.75	11	11	505–614	75,684	75,684
73	Orchardist	3.42	3	3	505–614	21,744	21,744
74	Prin clerk	1	1.30	1.30	505–614	8,398	8,398
75	Secretary	4	4.65	4.65	505–614	31,434	31,434
76	Secretary II	0.20	1.55	1.55	505–614	10,862	10,862
77	Draftsman	–	1	1	505–614	473	473
78	Automotive mechanic helper	2.08	–	–	505–614	–	–
79	Farm equipt opr I	1	1	1	505–614	7,368	7,368
80	Sr typist-clerk B	0.31	1.50	1.50	457–556	8,502	8,502
81	Sr steno	9.69	8.40	8.40	457–556	49,611	49,611
82	Secty I (shorthand)	0.42	–	–	457–556	–	–
83							
84	For footnotes see the end of this agency presentation.						
85							
86							

University of California

RIVERSIDE CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ORGANIZED RESEARCH—Continued**						
3							
4	Staff Personnel—Continued				SALARY RANGE		
5	Lab asst I	5.21	3.60	3.60	457–556	23,863	23,863
6	Sr clerk	0.75	0.75	0.75	435–530	4,113	4,113
7	Sr typist-clerk A	0.76	–	–	435–530	–	–
8	General assistance	100.38	78.99	78.99	614,726	522,211	522,211
9							
10	**Totals, Organized Research**	448.59	455.42	455.42	$4,760,830	$5,291,461	$5,291,461
11							
12							
13	**LIBRARIES**						
14							
15	Library—General:						
16	University librarian	1	1	1	$1,500	$18,000	$18,000
17	Acting university librarian	–	1	1	1,442	17,300	17,300
18	Asst university librarian	1	2	2	1,292–2,083	33,800	33,800
19	Librarian IV	3	2	2	949–1,152	27,000	27,000
20	Librarian III	4.92	7	7	820–996	81,876	81,876
21	Sr photographer	1	1	1	710–863	9,396	9,396
22	Librarian II	5.29	9.50	9.50	692–883	89,202	89,202
23	Librarian I	3.24	5	5	627–692	39,336	39,336
24	Adm asst	1	1	1	614–746	8,952	8,952
25	Library asst III	10.50	15	15	584–710	117,576	117,576
26	Storekeeper I	1	1	1	530–644	7,728	7,728
27	Library asst II	12.92	15	15	505–614	98,616	98,616
28	Sr steno	1	2	2	457–556	12,876	12,876
29	Sr clerk	1	1	1	435–530	6,360	6,360
30	Sr typist-clerk A	2.75	4	4	435–530	21,732	21,732
31	Library asst I	18.43	22	22	435–530	124,086	124,086
32	Clerk	1	–	–	386–469	–	–
33	Typist-clerk	4.58	8	8	386–469	40,176	40,176
34	Provisional Upgrading—Academic Salaries:						
35							
36	Librarian IV	–	–	–	949–1,152	4,106	4,106
37	Library—Agriculture:						
38	Librarian V	1	–	–	1,098–1,394	–	–
39	Librarian III	1	–	–	820–996	–	–
40	Librarian II	1.96	–	–	692–883	–	–
41	Librarian I	0.71	–	–	627–692	–	–
42	Library asst III	1	–	–	584–710	–	–
43	Library asst II	1.70	–	–	505–614	–	–
44	Library asst I	2.98	–	–	435–530	–	–
45	Typist-clerk	2.74	–	–	386–469	–	–
46	General assistance	34.36	27.50	27.50	(125,316)	128,280	128,280
47							
48	**Totals, Libraries**	121.08	125	125	$753,203	$886,398	$886,398
49							
50							
51	**UNIVERSITY EXTENSION**						
52							
53	Instruction—Professional:						
54	Director, university extension	0.42	0.50	0.50	$1,750	$10,500	$10,500
55	Program coordinator	0.50	–	–	1,375–2,017	–	–
56	Assoc university extension specialist	–	2	2	1,058–1,275	26,245	26,245
57	Asst university extension specialist	1.58	3	3	825–1,000	34,500	34,500
58	Program rep I	0.38	1	1	676–821	7,008	7,008
59	Adm asst	–	1	1	614–746	7,368	7,368
60	Secty	–	2	2	505–614	12,408	12,408
61	Program asst I	0.39	–	–	505–614	–	–
62	Sr typist-clerk A	0.88	1	1	435–530	5,484	5,484
63	Typist-clerk	–	0.50	0.50	386–469	2,370	2,370
64	Instruction—Cultural:						
65	Program coordinator	0.03	–	–	1,375–2,017	–	–
66	Asst university extension specialist	0.13	–	–	825–1,000	–	–
67	Program rep I	0.02	–	–	676–821	–	–
68	Program asst I	0.01	–	–	505–614	–	–
69	Sr typist-clerk A	0.02	–	–	435–530	–	–
70	Instruction—Citizen Responsibility:						
71	Director, university extension	0.02	–	–	1,750	–	–
72	Researcher—11 months	0.02	–	–	1,575–2,483	–	–
73	Program coordinator	0.03	–	–	1,375–2,017	–	–
74	Asst university extension specialist	0.03	–	–	825–1,000	–	–
75	Program rep I	0.03	–	–	676–821	–	–
76	Program asst I	0.02	–	–	505–614	–	–
77	Sr typist-clerk A	0.02	–	–	435–530	–	–
78	Instruction—Urban Extension:						
79	Director, university extension	0.02	–	–	1,750	–	–
80	Program coordinator	0.03	–	–	1,375–2,017	–	–
81	Asst university extension specialist	0.06	–	–	825–1,000	–	–
82	Program rep I	0.01	–	–	676–821	–	–
83	Program asst I	0.01	–	–	505–614	–	–
84	Sr typist-clerk A	0.03	–	–	435–530	–	–
85							
86							

University of California

RIVERSIDE CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**UNIVERSITY EXTENSION—**						
3	**Continued**						
4							
5	Director—Riverside:				SALARY RANGE		
6	Director, university extension	0.50	0.50	0.50	1,750	10,500	10,500
7	Prin clerk	1	1	1	505–614	7,008	7,008
8	Sr typist-clerk A	0.89	2	2	435–530	10,704	10,704
9	Fee and Information:						
10	Program rep II	1	1	1	676–821	9,852	9,852
11	Adm asst II	1	1	1	584–710	7,728	7,728
12	Lab asst II	–	1	1	530–644	6,672	6,672
13	Program asst I	1	1	1	505–614	6,672	6,672
14	Sr steno	1	1	1	457–556	5,760	5,760
15	Sr clerk	0.74	1	1	435–530	5,220	5,220
16	Sr typist-clerk A	4.42	5.50	5.50	435–530	30,720	30,720
17	Typist-clerk	0.71	1	1	386–469	4,632	4,632
18	Program Promotion:						
19	Program promotion mgr I	–	1	1	863–1,048	10,356	10,356
20	Production asst II	1	1	1	644–783	8,952	8,952
21	Writer II	1	1	1	644–783	8,952	8,952
22	Secretary	0.75	1	1	505–614	6,360	6,360
23	Sr typist-clerk A	1.22	2	2	435–530	11,112	11,112
24	General assistance	35.51	44.81	44.81	(366,470)	346,962	346,962
25							
26	**Totals, University Extension**	56.43	77.81	77.81	$517,635	$604,045	$604,045
27							
28							
29	**PUBLIC SERVICE**						
30							
31	Arts and Lectures:						
32	Mgr I, arts & lectures	1	1	1	$821–998	$11,676	$11,676
33	Writer I	0.29	1	1	584–710	7,008	7,008
34	Secretary	1	1	1	505–614	6,672	6,672
35	General assistance	1.11	1.19	1.19	(4,420)	3,477	3,477
36							
37	**Totals, Public Service**	3.40	4.19	4.19	$23,429	$28,833	$28,833
38							
39							
40	**MAINTENANCE AND OPERATION**						
41	**OF PLANT**						
42							
43	Superintendence:						
44	Administrator, physical plant	1	1	1	$1,483	$17,800	$17,800
45	Sr supt of grounds & buildings	1	1	1	1,048–1,273	13,860	13,860
46	EDP systems analyst	0.83	1	1	863–1,048	11,400	11,400
47	Adm asst II	1	1	1	584–710	8,112	8,112
48	Key punch opr	1.92	2	2	457–556	13,344	13,344
49	Sr clerk	1.08	1	1	435–530	6,360	6,360
50	Grounds Maintenance:						
51	Supt of grounds	0.33	1	1	905–1,100	10,860	10,860
52	Supvng groundsman II	0.50	–	–	710–863	–	–
53	Automotive mechanic	1	1	1	676–783	8,304	8,304
54	Supvng groundsman I	1	1	1	644–783	8,952	8,952
55	Tree trimmer	1.67	2	2	556–676	14,400	14,400
56	Grounds foreman	2.85	3	3	556–676	23,208	23,208
57	Grounds equipt opr	4	4	4	530–644	30,036	30,036
58	Groundsman	32.58	33	33	505–614	236,496	236,496
59	Janitorial Service:						
60	Custodian supvr I	1	1	1	644–783	8,736	8,736
61	Maint man	0.88	1	1	599–692	7,188	7,188
62	Custodian foreman II	1	1	1	584–710	8,520	8,520
63	Custodian foreman I	3.43	5	5	505–614	35,760	35,760
64	Laborer	4	4	4	480–584	27,048	27,048
65	Custodian/matron	52.42	54	54	457–556	342,660	342,660
66	Cook-housekeeper	0.82	1	1	435–530	6,360	6,360
67	Plant Service:						
68	Supt of grounds & buildings	2	2	2	905–1,100	26,400	26,400
69	Craft foreman	4	5	5	801–927	54,108	54,108
70	Asst craft foreman	0.42	1	1	764–884	10,104	10,104
71	Sr maint man	18.84	20	20	728–842	200,004	200,004
72	Steam opr engr	0.17	1	1	728–842	8,736	8,736
73	Asst chief steam opr engr	1	1	1	692–842	10,608	10,608
74	Maint man	3.59	2	2	599–692	15,840	15,840
75	Police:						
76	Chief of police	1	1	1	884–1,074	12,276	12,276
77	Police sergeant	3	3	3	764–927	33,372	33,372
78	Police officer	7	8	8	692–842	76,428	76,428
79	Secretary	1	1	1	505–614	6,672	6,672
80							
81							
82							
83							
84							
85							
86							

University of California

RIVERSIDE CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**MAINTENANCE AND OPERATION OF PLANT—Continued**						
3							
4							
5	Steam:				SALARY RANGE		
6	Chief steam opr engr	1	1	1	842–973	11,676	11,676
7	Steam opr engr	5	5	5	728–842	49,584	49,584
8	Maint man	–	3	3	599–692	21,564	21,564
9	General assistance	41.96	34.59	34.59	(198,170)	246,938	246,938
10							
11	**Totals, Maintenance and Operation of Plant**	204.29	207.59	207.59	$1,409,496	$1,623,714	$1,623,714
12							
13							
14							
15	**STUDENT SERVICES**						
16							
17	Admissions Office:						
18	Admissions officer	–	1	1	$1,200	$14,400	$14,400
19	Sr adm asst	–	1	1	783–950	11,400	11,400
20	---- asst II	–	3	3	584–710	21,912	21,912
21	---- asst I	–	1	1	505–614	6,060	6,060
22	Sr clerk	–	5	5	435–530	27,348	27,348
23	Dean of Students:						
24	Dean of students	1	1	1	1,708	20,500	20,500
25	Staff officer I	0.50	1	1	1,100–1,337	13,200	13,200
26	Assoc dean of students	2	2	2	905–1,100	26,088	26,088
27	Asst dean of students	1.17	0.67	0.67	783–950	6,769	6,769
28	Deptl adm asst III	–	1	1	676–821	8,112	8,112
29	Adm asst	1	1	1	614–746	7,728	7,728
30	Counselor I	0.92	1	1	584–710	7,536	7,536
31	Secretary	1	3	3	505–614	19,596	19,596
32	Sr steno	2.97	3	3	457–556	17,904	17,904
33	Typist-clerk	–	0.33	0.33	386–469	1,839	1,839
34	Counseling Center:						
35	Counseling center mgr	1	1	1	1,450	17,400	17,400
36	Counseling psychologist II	2	3.50	3.50	1,023–1,243	46,734	46,734
37	Counseling psychologist I	1.25	1	1	927–1,128	11,124	11,124
38	Counselor II	–	0.50	0.50	676–821	4,716	4,716
39	Counselor I	–	1	1	584–710	7,008	7,008
40	Prin clerk	1	1	1	505–614	6,672	6,672
41	Sr steno	1	1	1	457–556	6,204	6,204
42	Cultural Program:						
43	Sr scene techn	0.90	1	1	692–842	8,736	8,736
44	Scene techn	1.08	1	1	571–692	6,852	6,852
45	Education Opportunity Program:						
46	Staff officer I	0.58	1	1	1,100–1,337	13,200	13,200
47	Prin clerk	0.01	–	–	505–614	–	–
48	Sr. steno	0.92	1	1	457–556	5,484	5,484
49	Sr. clerk	0.01	–	–	435–530	–	–
50	Financial Aid Office:						
51	Assoc dean of students	0.38	1	1	905–1,100	11,400	11,400
52	Asst dean of students	0.33	–	–	783–950	–	–
53	Adm asst	1	1	1	614–746	7,728	7,728
54	Counselor I	0.83	1	1	584–710	7,368	7,368
55	Prin clerk	1.37	2	2	505–614	12,420	12,420
56	Sr clerk	0.18	1	1	435–530	5,220	5,220
57	Sr typist-clerk A	1	1	1	435–530	5,628	5,628
58	Stenographer	0.50	1	1	425–517	5,352	5,352
59	Typist-clerk	0.92	–	–	386–469	–	–
60	Housing Office:						
61	Asst dean of students	–	0.50	0.50	783–950	4,062	4,062
62	Sr steno	1	1	1	457–556	6,672	6,672
63	Placement Office:						
64	Placement office mgr I	1	1	1	905–1,155	12,888	12,888
65	Placement interviewer III	1.42	2	2	783–950	19,968	19,968
66	Placement interviewer II	0.58	–	–	676–821	–	–
67	Prin clerk	0.94	1	1	505–614	6,360	6,360
68	Sr steno	0.40	–	–	457–556	–	–
69	Sr typist-clerk A	1.32	2	2	435–530	10,968	10,968
70	Recreational Program:						
71	Recreation supvr III	0.83	1	1	821–998	10,104	10,104
72	Registrar—Admissions:						
73	Registrar & admissions off	1	1	1	1,542	18,500	18,500
74	Sr adm asst	1	–	–	783–950	–	–
75	Asst registrar II	1	1	1	783–950	11,400	11,400
76	Adm asst	2	2	2	614–746	16,872	16,872
77	---- asst II	0.50	–	–	584–710	–	–
78	Prin clerk	4.49	2	2	505–614	13,032	13,032
79	---- asst I	0.17	–	–	505–614	–	–
80	Sr clerk	3.77	2	2	435–530	11,280	11,280
81	Sr typist-clerk A	3.99	4	4	435–530	22,932	22,932
82	Typist-clerk	3.03	3	3	386–469	14,124	14,124
83							
84							
85							
86							

University of California

RIVERSIDE CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**STUDENT SERVICES—Continued**						
3							
4	Student Health Services:				SALARY RANGE		
5	Director, student health service	0.50	0.50	0.50	1,950	11,700	11,700
6	Sr physician	0.13	–	–	1,793–2,179	–	–
7	Sr adm asst	0.50	1	1	783–950	9,396	9,396
8	Adm asst	0.50	–	–	614–746	–	–
9	Prin clerk	0.99	1	1	505–614	6,360	6,360
10	Sr steno	0.08	–	–	457–556	–	–
11	Sr typist-clerk A	0.73	1	1	435–530	5,760	5,760
12	Typist-clerk	1	1	1	386–469	5,352	5,352
13	General assistance	32.24	26.66	26.66	(211,119)	195,360	195,360
14							
15	**Totals, Student Services**	91.93	100.66	100.66	$686,663	$812,728	$812,728
16							
17							
18	**INSTITUTIONAL SERVICES AND**						
19	**GENERAL EXPENSE**						
20							
21	Academic Senate Office:						
22	Deptl adm asst III	0.15	–	–	$676–821	–	–
23	Adm asst III	0.83	1	1	676–821	$9,852	$9,852
24	Secretary	1	1	1	505–614	7,188	7,188
25	Central Duplicating:						
26	Supvr, reproduction section	0.58	1	1	783–950	9,852	9,852
27	Prin offset duplicating mach opr	0.42	–	–	644–783	–	–
28	Sr offset duplicating mach opr	0.97	1	1	530–644	7,008	7,008
29	Garage—Current Operations:						
30	Sr garage mgr	1	1	1	783–950	11,400	11,400
31	Auto mechanic	2.33	3	3	676–783	26,244	26,244
32	Prin clerk	1	1	1	505–614	7,368	7,368
33	Auto mechanic helper	1	1	1	505–614	7,368	7,368
34	Garage attendant	1	1	1	457–556	6,672	6,672
35	Mail and Messenger:						
36	Mail service supvr	1	1	1	676–821	9,852	9,852
37	Mail clerk II	2	2	2	584–710	16,416	16,416
38	Mail clerk I	1.37	1.50	1.50	505–614	10,512	10,512
39	Clerk	0.14	–	–	386–469	–	–
40	Photographic Service:						
41	Prin photographer	1	1	1	863–1,048	12,576	12,576
42	Receiving:						
43	Storekeeper II	1	1	1	614–746	8,952	8,952
44	Storekeeper I	1	1	1	530–644	7,368	7,368
45	Auto equipt opr I	2	2	2	480–556	12,876	12,876
46	Sr typist-clerk A	1	1	1	435–530	6,060	6,060
47	Storehouse—Current:						
48	Storekeeper IV	1	1	1	783–950	11,400	11,400
49	Storekeeper II	1	1	1	614–746	8,952	8,952
50	Storekeeper I	2	3	3	530–644	19,968	19,968
51	Prin clerk	1	1	1	505–614	7,368	7,368
52	Sr typist-clerk A	1.20	2	2	435–530	10,704	10,704
53	Typist-clerk	1.05	1	1	386–469	4,632	4,632
54	Telephone and Telegraph:						
55	Communication supvr II	1	1	1	692–842	9,168	9,168
56	Prin clerk	1	1	1	505–614	7,368	7,368
57	Communication attendant	2	2	2	435–530	12,720	12,720
58	Gift and Endowment Office:						
59	Adm asst	–	1	1	614–746	8,304	8,304
60	Health and Safety:						
61	Director, student health services	0.04	0.04	0.04	1,950	936	936
62	Special asst to the vice chancellor	1	1	1	1,342	16,100	16,100
63	Environ health & safety technologist	0.25	1	1	1,048–1,273	12,576	12,576
64	Environ health & safety technologist						
65	II	1.50	–	–	821–998	–	–
66	Lab techn II	0.25	1	1	710–863	12,576	12,576
67	Adm asst II	0.08	1	1	584–710	7,728	7,728
68	Prin clerk	0.92	–	–	505–614	–	–
69	Public Affairs Office:						
70	Special asst to the chancellor	–	1	1	1,250	15,000	15,000
71	Writer IV	0.74	1	1	950–1,155	11,976	11,976
72	Adm asst	0.71	–	–	614–746	–	–
73	Secretary	0.99	1	1	505–614	7,368	7,368
74	Publications:						
75	Publications mgr I	1	–	–	950–1,155	–	–
76	General assistance	29.44	27.57	27.57	(162,970)	146,180	146,180
77							
78	**Totals, Institutional Services and**						
79	**General Expense**	68.96	70.11	70.11	$478,508	$508,588	$508,588
80							
81							
82							
83							
84							
85							
86							

University of California

RIVERSIDE CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**AUXILIARY ENTERPRISES**						
3							
4	Residence Hall—Central						
5	Administration:				SALARY RANGE		
6	Residence halls administrator	1	1	1	$1,375	$16,500	$16,500
7	Food service mgr IV	1.13	1.15	1.15	927–1,128	15,235	15,235
8	Residence halls mgr II	1	1	1	821–998	10,860	10,860
9	Sr steno	1	1	1	457–556	6,672	6,672
10	Student Center Director:						
11	Asst business mgr IV	1	1	1	1,155–1,405	14,556	14,556
12	Secretary	1	1	1	505–614	7,008	7,008
13	Commons—Food Service:						
14	Food service mgr IV	0.72	1	1	927–1,128	11,260	11,260
15	Commons—Bookstore:						
16	Bookstore mgr	1	1	1	905–1,100	13,200	13,200
17	Adm asst	1.89	2	2	614–746	17,904	17,904
18	Storekeeper I	1	1	1	530–644	6,516	6,516
19	Prin clerk	–	2	2	505–614	9,270	9,270
20	Sr clerk	1	1	1	435–530	5,760	5,760
21	General assistance	120.72	128.50	128.50	(614,098)	572,806	572,806
22							
23	**Totals, Auxiliary Enterprises**	132.46	142.65	142.65	$729,625	$707,547	$707,547
24	Merits and Promotions:						
25	Academic merits and promotions	–	–	–	–	52,781	52,781
26	Staff personnel merits	–	–	–	–	10,319	10,319
27							
28	**TOTALS, RIVERSIDE CAMPUS**	1,793.11	1,875.83	1,875.83	$16,387,085	$18,479,678	$18,479,678
29							

[a] Subject matter specialty.

30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86

University of California

SAN DIEGO CAMPUS

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**GENERAL ADMINISTRATION**						
3							
4	Chancellor's Office:				SALARY RANGE		
5	Chancellor	1	1	1	$3,333	$40,000	$40,000
6	Asst chancellor	–	0.33	0.33	1,793	7,095	7,095
7	Asst to dean, director, or chairman II	0.38	1	1	1,100–1,337	13,200	13,200
8	Adm analyst	0.10	1	1	821–998	9,852	9,852
9	Sr adm asst	1	1	1	783–950	10,860	10,860
10	Adm asst III	1	–	–	676–821	–	–
11	Adm asst	0.25	–	–	614–746	–	–
12	Adm asst II	0.67	1	1	584–710	7,008	7,008
13	Prin clerk	0.25	–	–	505–614	–	–
14	Adm asst I	0.75	1	1	505–614	6,672	6,672
15	Secretary	0.92	1	1	505–614	7,368	7,368
16	Academic Personnel:						
17	Adm asst to the chancellor	1	1	1	1,458	17,500	17,500
18	Adm asst III	0.50	1	1	676–821	8,736	8,736
19	Adm asst	1.69	1	1	614–746	8,520	8,520
20	Adm asst II	1.56	1.75	1.75	584–710	14,604	14,604
21	Prin clerk	0.25	–	–	505–614	–	–
22	Adm asst I	0.08	–	–	505–614	–	–
23	Secty I (shorthand)	0.56	1	1	457–556	5,760	5,760
24	Sr clerk	0.02	–	–	435–530	–	–
25	Sr typist-clerk A	1.62	3	3	435–530	17,064	17,064
26	Typist-clerk	0.08	1	1	386–469	4,632	4,632
27	Vice Chancellor—Graduate Studies						
28	and Research:						
29	Asst vice chancellor	1	1	1	1,600	19,200	19,200
30	Vice Chancellor—Academic Affairs:						
31	Vice chancellor	0.33	1	1	2,292	27,500	27,500
32	Adm analyst	–	0.75	0.75	821–998	7,389	7,389
33	Adm asst	0.35	–	–	614–746	–	–
34	Adm asst II	0.54	1	1	584–710	7,008	7,008
35	Prin typist-clerk	0.21	–	–	505–614	–	–
36	Secretary II	0.54	–	–	505–614	–	–
37	Secty I (shorthand)	0.50	–	–	457–556	–	–
38	Sr typist-clerk A	0.33	1	1	435–530	5,352	5,352
39	Vice Chancellor—Administration:						
40	Vice Chancellor	0.17	1	1	2,292	27,500	27,500
41	Asst vice chancellor	0.83	1	1	1,500	18,000	18,000
42	Asst to the vice chancellor	0.17	1	1	1,208	14,500	14,500
43	Adm asst III	1	1	1	676–821	9,852	9,852
44	Secretary III	0.25	1	1	584–710	7,536	7,536
45	Secretary	0.25	–	–	505–614	–	–
46	Secretary II	0.50	–	–	505–614	–	–
47	Sr steno	0.25	–	–	457–556	–	–
48	Secty I (shorthand)	0.75	1	1	457–556	6,060	6,060
49	Sr typist-clerk A	1	1	1	435–530	5,760	5,760
50	Budget Office:						
51	Prin budget analyst I	1	1	1	1,100–1,337	16,044	16,044
52	Budget analyst	0.83	2	2	821–998	19,704	19,704
53	Asst budget analyst	0.92	–	–	676–821	–	–
54	Sr steno	0.25	–	–	457–556	–	–
55	Secty I (shorthand)	0.75	1	1	457–556	6,360	6,360
56	Programming and Analysis:						
57	Director, program & analytical						
58	studies	1	1	1	1,567	18,800	18,800
59	Prin adm analyst II	1	1	1	1,213–1,475	17,268	17,268
60	Sr plan analyst I	2	2	2	1,100–1,337	29,580	29,580
61	Sr adm analyst	1	1	1	998–1,213	14,556	14,556
62	Sr budget analyst	0.33	1	1	998–1,213	12,576	12,576
63	Assoc plan analyst	0.92	1	1	821–998	10,608	10,608
64	Adm analyst	0.58	1	1	821–998	9,852	9,852
65	Adm asst III	0.75	1	1	676–821	9,396	9,396
66	Adm asst	0.25	–	–	614–746	–	–
67	Secretary	0.21	–	–	505–614	–	–
68	Secretary II	1.75	3	3	505–614	18,780	18,780
69	Sr steno	0.25	–	–	457–556	–	–
70	Secty I (shorthand)	0.17	–	–	457–556	–	–
71	Accounting Office:						
72	Accounting officer	1	1	1	1,558	18,700	18,700
73	Prin accountant II	0.33	1	1	1,213–1,475	16,860	16,860
74	Prin accountant I	0.67	–	–	1,100–1,337	–	–
75	Sr accountant	2	2	2	998–1,213	26,736	26,736
76	Adm analyst	1	1	1	821–998	11,400	11,400
77	Accountant	5.91	7	7	821–998	78,396	78,396
78	Asst adm analyst	0.25	1	1	676–821	8,112	8,112
79	Adm asst	3.17	2	2	614–746	16,680	16,680
80	Adm asst II	3.70	5	5	584–710	40,440	40,440
81	Prin clerk	3.81	2	2	505–614	13,032	13,032
82	Adm asst I	4.79	9	9	505–614	60,396	60,396
83	Sr steno	0.25	–	–	457–556	–	–
84							
85							
86							

University of California

SAN DIEGO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**GENERAL ADMINISTRATION—**						
3	**Continued**						
4							
5	Accounting Office—Continued				SALARY RANGE		
6	Secty I (shorthand)	1.58	2	2	457–556	11,820	11,820
7	Sr clerk	9.72	7	7	435–530	39,828	39,828
8	Sr typist-clerk A	3.97	5	5	435–530	28,044	28,044
9	Clerk	0.99	1	1	386–469	5,100	5,100
10	Contracts and Grants:						
11	Contracts & grants officer	1	1	1	1,350	16,200	16,200
12	Staff officer I	–	1	1	1,100–1,337	13,200	13,200
13	Asst business mgr II	1	1	1	821–998	10,356	10,356
14	Prin clerk	0.50	–	–	505–614	–	–
15	Adm asst I	1.85	4	4	505–614	25,188	25,188
16	Sr typist-clerk A	1.92	1	1	435–530	6,360	6,360
17	Architects and Engineers:						
18	Campus architect	0.50	1	1	2,000	24,000	24,000
19	Staff officer II	0.50	1	1	1,213–1,475	17,700	17,700
20	Campus planner I	0.83	–	–	1,100–1,337	–	–
21	Building Program Clearing:						
22	Campus architect	0.50	–	–	2,000	–	–
23	Prin architect	1	1	1	1,405–1,708	18,144	18,144
24	Prin engineer	1.50	2	2	1,405–1,708	38,088	38,088
25	Sr architect	0.17	1	1	1,273–1,548	16,452	16,452
26	Sr engineer	2.50	2	2	1,213–1,475	34,560	34,560
27	Staff officer II	0.50	–	–	1,213–1,475	–	–
28	Associate architect	6.38	6	6	1,100–1,337	95,112	95,112
29	Sr construction inspector	1	1	1	1,100–1,337	16,044	16,044
30	Sr landscape architect	1	1	1	1,100–1,337	16,044	16,044
31	Assoc engineer	2	2	2	1,048–1,273	28,812	28,812
32	Architectural assoc	3	4.50	4.50	998–1,213	58,692	58,692
33	Assoc construction inspector	7	8	8	998–1,213	107,100	107,100
34	Architectural asst	0.55	1	1	863–1,048	10,608	10,608
35	Asst engineer	1	1	1	863–1,048	12,576	12,576
36	Asst construction inspector	1.33	–	–	821–998	–	–
37	Sr artist	1	1	1	783–950	11,124	11,124
38	Architectural draftsman	1.54	1	1	783–905	9,852	9,852
39	Jr engineer	1	1	1	783–905	10,860	10,860
40	Asst planning analyst	–	1	1	676–821	8,736	8,736
41	Sr draftsman	1	1	1	644–783	9,396	9,396
42	Asst business mgr I	1	1	1	644–783	9,396	9,396
43	Adm asst	0.25	–	–	614–746	–	–
44	Adm asst II	0.73	2	2	584–710	15,264	15,264
45	Secretary III	0.33	1	1	584–710	7,728	7,728
46	Prin clerk	0.25	–	–	505–614	–	–
47	Adm asst I	0.75	–	–	505–614	–	–
48	Secretary	1	–	–	505–614	–	–
49	Secretary II	2.62	3	3	505–614	20,616	20,616
50	Laborer	0.23	1	1	480–584	6,060	6,060
51	Sr steno	1	–	–	457–556	–	–
52	Secty I (shorthand)	2.92	4	4	457–556	22,908	22,908
53	Sr clerk	0.27	–	–	435–530	–	–
54	Sr typist-clerk A	4	4	4	435–530	24,084	24,084
55	Clerk	0.03	–	–	386–469	–	–
56	Typist-clerk	1	1	1	386–469	5,220	5,220
57	Business Manager:						
58	Business mgr	1	1	1	1,833	22,000	22,000
59	Adm, auxiliary & service enterprises	1	1	1	1,442	17,200	17,200
60	Asst business mgr I	1	1	1	644–783	9,396	9,396
61	Adm asst II	0.83	1	1	584–710	7,728	7,728
62	Prin clerk	0.17	–	–	505–614	–	–
63	Adm asst I	0.40	1	1	505–614	7,368	7,368
64	Secretary	0.13	–	–	505–614	–	–
65	Secretary II	0.21	–	–	505–614	–	–
66	Sr steno	0.17	–	–	457–556	–	–
67	Secty I (shorthand)	0.04	1	1	457–556	5,628	5,628
68	Sr typist-clerk A	0.21	0.50	0.50	435–530	2,610	2,610
69	Business Manager—Groups 2 and 3:						
70	Sr maint man	–	1	1	728–842	10,104	10,104
71	Storekeeper III	0.17	1	1	710–863	9,168	9,168
72	Adm asst II	0.13	–	–	584–710	–	–
73	Adm asst I	0.04	–	–	505–614	–	–
74	Sr clerk	0.33	0.50	0.50	435–530	2,880	2,880
75	Cashier:						
76	Cashier's office mgr I	0.46	1	1	676–821	9,396	9,396
77	Sr cashier	0.92	1	1	505–614	6,672	6,672
78	Cashier	1.39	2	2	435–530	10,572	10,572
79	Inventory:						
80	Storekeeper III	0.83	0.20	0.20	710–863	1,704	1,704
81	Prin clerk	0.63	–	–	505–614	–	–
82	Adm asst I	1.66	2	2	505–614	12,732	12,732
83	Sr clerk	4.60	4	4	435–530	22,536	22,536
84	Sr typist-clerk A	1.92	2	2	435–530	12,420	12,420
85	Typist-clerk	0.08	–	–	386–469	–	–
86							

University of California

SAN DIEGO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–4	**GENERAL ADMINISTRATION—Continued**						
5	Purchasing:				SALARY RANGE		
6	Material manager	1	1	1	1,542	18,500	18,500
7	Prin buyer	0.50	1	1	1,048–1,273	13,860	13,860
8	Sr buyer	1.51	2.40	2.40	905–1,100	27,626	27,626
9	Buyer	5.14	6	6	746–905	57,852	57,852
10	Asst buyer	1.25	1	1	644–746	8,112	8,112
11	Secretary III	0.75	1	1	584–710	7,920	7,920
12	Prin clerk	0.25	–	–	505–614	–	–
13	Prin typist-clerk	0.25	–	–	505–614	–	–
14	Adm asst I	1.67	2	2	505–614	14,556	14,556
15	Secretary	0.25	–	–	505–614	–	–
16	Sr typist-clerk A	4.48	5	5	435–530	28,908	28,908
17	Typist-clerk	3.17	3	3	386–469	13,896	13,896
18	Personnel Office:						
19	Personnel mgr	1	1	1	1,650	19,800	19,800
20	Sr personnel analyst	1	1	1	998–1,213	12,576	12,576
21	Employment officer I	1	1	1	863–1,048	12,576	12,576
22	Personnel analyst	3	4	4	821–998	44,088	44,088
23	Employment rep III	1.17	2	2	783–950	20,460	20,460
24	Employment rep II	0.83	–	–	676–821	–	–
25	Adm asst	0.56	0.75	0.75	614–746	6,714	6,714
26	Adm asst II	0.50	2	2	584–710	14,544	14,544
27	Prin clerk	0.25	–	–	505–614	–	–
28	Adm asst I	1.25	1	1	505–614	6,060	6,060
29	Secretary	0.25	–	–	505–614	–	–
30	Sr steno	0.58	–	–	457–556	–	–
31	Secty I (shorthand)	1.42	2	2	457–556	11,820	11,820
32	Sr typist-clerk A	0.27	–	–	435–530	–	–
33	Secretary I	0.58	1	1	435–530	6,360	6,360
34	Clerk	–	0.25	0.25	386–469	1,185	1,185
35	General assistance	9.95	10.95	10.95	(63,662)	17,391	17,391
36–37	**Totals, General Administration**	200.35	223.88	223.88	$1,839,350	$2,154,994	$2,154,994
38–39							
40–41	**INSTRUCTION AND DEPARTMENTAL RESEARCH**						
42–43	**General Campus**						
44–45	Academic:						
46	Acting dean	–	1	1	$2,291	$27,500	$27,500
47	Provost	1	1	1	2,100	25,200	25,200
48	Provost	1	1	1	2,008	24,100	24,100
49	Assoc dean	0.50	0.50	0.50	1,992	11,950	11,950
50	Provost	1	1	1	1,833	22,000	22,000
51	Professor—11 months	3.69	4.75	4.75	1,575–2,483	116,750	116,750
52	Researcher—11 months	0.08	–	–	1,575–2,483	–	–
53	Professor—9 months	82.22	107.26	107.26	1,342–2,142	2,263,117	2,263,117
54–55	Professor—9 months—1/9 monthly payment	0.46	–	–	1,342–2,142	–	–
56–57	Professor—9 months—recalled active duty	0.50	–	–	1,342–2,142	–	–
58	Professor—9 months—visiting	1	–	–	1,342–2,142	–	–
59	Assoc professor—11 months	0.76	1.17	1.17	1,250–1,725	17,880	17,880
60	Assoc researcher—11 months	0.09	–	–	1,250–1,725	–	–
61	Supvr in phys educ—9 months	1	1	1	1,192–1,375	16,500	16,500
62	Assoc professor—9 months	26.47	34.04	34.04	1,075–1,483	483,132	483,132
63–64	Assoc professor—9 months—visiting—1/9 monthly payment	0.25	–	–	1,075–1,483	–	–
65	Asst professor—11 months	2.16	1.66	1.66	992–1,333	22,631	22,631
66	Asst researcher—11 months	0.61	–	–	992–1,333	–	–
67	Assoc supvr in phys educ—9 months	–	1	1	950–1,092	11,400	11,400
68	Lecturer—11 months	0.33	–	–	926–2,142	–	–
69	Asst professor—9 months	69.06	110.81	110.81	850–1,150	1,244,124	1,244,124
70–71	Asst professor—9 months—acting—1/9 monthly payment	0.34	0.67	0.67	808–974	7,169	7,169
72	Asst professor—9 months—acting	6.65	1	1	808–974	10,700	10,700
73	Sr lecturer—9 months	1	–	–	801–1,824	–	–
74	Lecturer—9 months	4	1	1	801–1,824	11,112	11,112
75	Asst supvr in phys educ—9 months	4.58	6	6	775–908	57,400	57,400
76	Instructor—9 months	–	1	1	733	8,800	8,800
77	Jr supvr in phys educ—9 months	1	–	–	692–733	–	–
78	Postgrad researcher—11 months	0.21	–	–	675–862	–	–
79	Assoc in ____[a]—9 months	0.99	–	–	596–746	–	–
80–81	Assoc in ____[a]—9 months—1/9 monthly payment	1.29	–	–	596–746	–	–
82	Teaching fellow	1.09	–	–	462	–	–

For footnotes see the end of this agency presentation.

University of California

SAN DIEGO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1	**INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued**						
2	**General Campus—Continued**						
3	Academic—Continued				SALARY RANGE		
4	Teaching asst	75.53	90.70	90.70	378–389	629,859	629,859
5	Language asst	13.27	–	–	378–389	–	–
6	Research asst	0.38	12.50	12.50	300–310	91,500	91,500
7	Stipend—chairman of dept	–	–	–	–	19,525	19,525
8	Adm stipend	–	–	–	–	10,796	10,796
9	Professor—9 months—recalled active duty	0.83	–	–	1,342–2,142	–	–
10	Staff Personnel:						
11	Vice chancellor	1	–	–	2,792	–	–
12	Professor—9 months	0.08	–	–	1,342–2,142	–	–
13	Sr development engineer	0.75	0.75	0.75	1,273–1,548	13,932	13,932
14	Staff officer II	–	0.25	0.25	1,213–1,475	4,425	4,425
15	Lab business officer III	0.25	1	1	1,155–1,405	15,276	15,276
16	Assoc develmt engineer	1.92	2.30	2.30	1,100–1,337	31,896	31,896
17	Staff officer I	2.42	1.25	1.25	1,100–1,337	18,576	18,576
18	Lab business officer II	0.75	–	–	998–1,213	–	–
19	Adm services off II	0.27	1.50	1.50	998–1,213	17,964	17,964
20	Prin TV techn	1	1	1	905–1,100	12,576	12,576
21	Asst develmt engineer	1.08	–	–	905–1,100	–	–
22	Asst to dean, director, or chairman I	1.50	2	2	905–1,100	23,952	23,952
23	Prin electronics techn	1.96	2.50	2.50	863–1,048	29,124	29,124
24	Adm analyst	0.50	–	–	821–998	–	–
25	Lab business officer I	1	1	1	821–998	10,860	10,860
26	Prin lab mech	1	1	1	821–998	11,976	11,976
27	Sr scientific illustrator	1.19	1.25	1.25	783–950	14,250	14,250
28	Sr adm asst	1	1	1	783–950	11,400	11,400
29	Lab asst IV	0.50	2	2	783–950	22,800	22,800
30	Lab techn III	0.50	0.50	0.50	783–950	5,700	5,700
31	Sr electronics techn	6.44	5	5	746–905	48,714	48,714
32	Sr lab mechanician	1.83	2	2	746–905	20,586	20,586
33	Recording techn	0.83	1	1	710–821	8,952	8,952
34	Lab mechanician	0.64	0.50	0.50	710–821	4,476	4,476
35	Lab techn II	1	1	1	710–863	10,104	10,104
36	Adm asst III	1.91	8	8	676–821	71,916	71,916
37	Deptl asst	1	–	–	676–821	–	–
38	Counselor II	0.17	1	1	676–821	8,112	8,112
39	Scientific illustrator	–	0.25	0.25	644–783	1,932	1,932
40	Lab asst III	1	2	2	644–783	17,508	17,508
41	Adm asst	17.10	8.75	8.75	614–746	75,246	75,246
42	Lab mechanician helper	0.58	–	–	614–710	–	–
43	Lab techn I	1.79	1	1	614–746	8,952	8,952
44	Adm asst II	10.60	15.18	15.18	584–710	117,751	117,751
45	Secretary III	–	2	2	584–710	15,456	15,456
46	Sr animal techn	0.93	1	1	556–676	7,008	7,008
47	Storekeeper I	1	1	1	530–644	7,728	7,728
48	Translator—technical	0.04	–	–	530–644	–	–
49	Prin clerk	5.63	3	3	505–614	20,688	20,688
50	Prin typist-clerk	4.92	4.50	4.50	505–614	30,675	30,675
51	Adm asst I	3.07	6.25	6.25	505–614	41,316	41,316
52	____ asst I	0.39	–	–	505–614	–	–
53	Secretary	12.63	6.42	6.42	505–614	45,034	45,034
54	Secretary II	6.60	12.40	12.40	505–614	80,172	80,172
55	Illustrator	0.97	1	1	505–614	6,672	6,672
56	Library asst II	1	1	1	505–614	6,672	6,672
57	Sr steno	10.24	4.75	4.75	457–556	29,229	29,229
58	Secty I (shorthand)	4.69	8.50	8.50	457–556	50,055	50,055
59	Lab asst I	0.23	1	1	457–556	5,484	5,484
60	Sr clerk	7.48	8	8	435–530	45,204	45,204
61	Sr typist-clerk A	10.68	12.75	12.75	435–530	71,142	71,142
62	Sr duplicating machine opr	0.08	–	–	435–530	–	–
63	Secretary I	3.81	6.05	6.05	435–530	32,992	32,992
64	Stenographer	0.02	–	–	425–517	–	–
65	Scanner I	0.08	–	–	405–492	–	–
66	Clerk	0.17	1.83	1.83	386–469	8,854	8,854
67	Typist-clerk	5.10	3.75	3.75	386–469	17,997	17,997
68	Stores helper	0.76	–	–	386–469	–	–
69	Asst II	0.17	–	–	350–405	–	–
70	General assistance	27.88	54.56	54.56	(247,823)	499,511	499,511
71	**Health Sciences**						
72	Academic:						
73	Vice chancellor and dean	–	1	1	$3,000	$36,000	$36,000
74	Dean	1	–	–	2,708	–	–
75	Assoc dean	–	1.15	1.15	2,708	37,375	37,375
76	Professor—SFT [b]—med-clin	10.70	27.30	27.30	2,667–4,300	1,063,647	1,063,647
77	Assoc dean	0.92	1	1	2,042	24,500	24,500

For footnotes see the end of this agency presentation.

University of California

SAN DIEGO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued**						
3							
4							
5	**Health Sciences—Continued**						
6							
7	Academic—Continued				SALARY RANGE		
8	Asst dean	0.85	0.50	0.50	2,042	12,250	12,250
9	Assoc professor—SFT b—med-clin	5.25	8	8	2,042–2,917	246,700	246,700
10	Prof—SFT b—med-pre-clin	5.08	6	6	1,908–2,558	181,400	181,400
11	Asst professor—SFT b—med-clin	10.13	17.31	17.31	1,750–2,333	437,776	437,776
12	Professor—11 months	1.46	2.50	2.50	1,575–2,483	54,250	54,250
13	Professor—11 months—visiting	0.25	–	–	1,575–2,483	–	–
14	Instructor—SFT b—med-clin	–	1	1	1,500–1,667	18,000	18,000
15	Professor—9 months	8.39	11.42	11.42	1,342–2,142	258,464	258,464
16	Professor—9 months—recalled						
17	active duty	1	1	1	1,342–2,142	23,900	23,900
18	Assoc professor—11 months	0.50	0.50	0.50	1,250–1,725	9,350	9,350
19	Asst professor—SFT b—med-pre-clin	3.08	5	5	1,225–1,475	80,300	80,300
20	Assoc professor—9 months	3.73	4.58	4.58	1,075–1,483	66,679	66,679
21	Asst professor—11 months—visiting	0.95	–	–	992–1,333	–	–
22	Asst professor—9 months	7.45	19.65	19.65	850–1,150	212,025	212,025
23	Asst professor—9 months—acting	0.19	–	–	808–974	–	–
24	Language asst	0.52	–	–	378–389	–	–
25	Stipend—chairman of dept	–	–	–	–	7,150	7,150
26	Adm stipend	–	–	–	–	4,000	4,000
27	Staff Personnel:						
28	Sr physician diplomate	2.68	4.20	4.20	1,882–2,288	111,781	111,781
29	Sr physician	1.50	1.90	1.90	1,793–2,179	45,237	45,237
30	Assoc physician diplomate	6.06	6.30	6.30	1,793–2,179	152,871	152,871
31	Assoc physician	1.89	3	3	1,626–1,976	63,012	63,012
32	Asst physician	0.38	0.50	0.50	1,405–1,626	9,756	9,756
33	Staff officer II	0.64	1	1	1,213–1,475	17,700	17,700
34	Assoc develmt engineer	0.06	–	–	1,100–1,337	–	–
35	Staff officer I	0.37	1	1	1,100–1,337	16,044	16,044
36	Arch assoc	0.50	0.50	0.50	998–1,213	6,768	6,768
37	Lab business officer II	0.25	0.25	0.25	998–1,213	3,500	3,500
38	Adm services off II	1.04	3	3	998–1,213	38,508	38,508
39	Audio-visual & medical illustration						
40	supvr	1	1	1	950–1,155	13,860	13,860
41	Communications production mgr I	1	1	1	950–1,155	13,860	13,860
42	Prin photographer	1	1	1	863–1,048	10,860	10,860
43	Programmer	0.50	0.50	0.50	863–1,048	5,430	5,430
44	Prin electronics techn	0.79	–	–	863–1,048	–	–
45	Lab techn IV	0.27	0.40	0.40	863–1,048	4,142	4,142
46	Sr museum scientist	1.50	2	2	863–1,048	24,552	24,552
47	Lab business officer I	1.04	1	1	821–998	11,400	11,400
48	Adm services off I	0.42	1	1	821–998	10,356	10,356
49	Lab asst IV	1	1	1	783–950	11,400	11,400
50	Lab techn III	0.46	0.50	0.50	783–950	5,700	5,700
51	Sr lab mechanician	0.75	–	–	746–905	–	–
52	Sr photographer	1	1	1	710–863	10,356	10,356
53	Lab techn II	3.11	4	4	710–863	35,832	35,832
54	Adm asst III	0.75	4	4	676–821	38,052	38,052
55	Deptl asst	0.58	–	–	676–821	–	–
56	Student activities coordinator	0.50	1	1	676–821	8,520	8,520
57	Adm asst	6.30	2	2	614–746	16,416	16,416
58	Sr electroencephalograph techn	0.58	–	–	614–746	–	–
59	Lab techn I	0.04	4	4	614–746	29,472	29,472
60	Adm asst II	1.67	4.75	4.75	584–710	36,852	36,852
61	Secretary III	0.42	1.25	1.25	584–710	9,288	9,288
62	Lab asst II	0.37	1	1	530–644	6,360	6,360
63	Prin clerk	1.26	1	1	505–614	7,008	7,008
64	Prin typist-clerk	1.86	0.50	0.50	505–614	3,336	3,336
65	Adm asst I	1.91	5.25	5.25	505–614	34,608	34,608
66	Secretary	5.99	1.50	1.50	505–614	10,962	10,962
67	Secretary II	5.35	12.50	12.50	505–614	80,226	80,226
68	Animal techn	0.75	–	–	505–614	–	–
69	Sr steno	3.66	2	2	457–556	12,576	12,576
70	Secty I (shorthand)	2.86	2.35	2.35	457–556	14,391	14,391
71	Engineering aid	0.98	1	1	457–556	5,760	5,760
72	Lab asst I	0.75	4	4	457–556	22,800	22,800
73	Sr clerk	0.26	–	–	435–530	–	–
74	Sr typist-clerk A	3.93	5.59	5.59	435–530	30,649	30,649
75	Secretary I	2.37	7.80	7.80	435–530	43,698	43,698
76	Animal caretaker	0.32	–	–	435–530	–	–
77	Clerk	0.61	1	1	386–469	4,860	4,860
78	Typist-clerk	0.81	1	1	386–469	4,860	4,860
79	Lab helper	1	–	–	386–469	–	–
80	General assistance	7.05	13.81	13.81	(166,020)	126,443	126,443
81							
82	**Totals, Instruction and Departmental**						
83	**Research**	619.06	805.06	805.06	$7,692,739	$10,737,818	$10,737,818
84	For footnotes see the end of this agency presentation.						
85							
86							

University of California

SAN DIEGO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1	**SUMMER SESSION**						
2							
3					SALARY RANGE		
4	General assistance	–	2.56	2.56	(–)	$25,400	$25,400
5							
6							
7	**ORGANIZED ACTIVITIES—**						
8	**HOSPITALS AND CLINICS**						
9							
0	Wards 5 East and 5:						
1	Assoc physician diplomate	0.21	–	–	$1,793–2,179	–	–
2	Head nurse II	0.83	2	2	728–884	$20,460	$20,460
3	Lab asst III	0.42	1	1	644–783	8,112	8,112
4	Ward 4 West:						
5	Head nurse II	0.42	1	1	728–884	10,608	10,608
6	Ward 2 East:						
7	Assoc physician diplomate	0.13	–	–	1,793–2,179	–	–
8	Ward 6 West:						
9	Head nurse II	0.42	1	1	728–884	8,736	8,736
0	Lab asst III	0.44	1	1	644–783	8,112	8,112
1	Ward 8 West:						
2	Head nurse II	0.42	1	1	728–884	9,168	9,168
3	Wards 9 East and 9 West:						
4	Head nurse II	0.50	1	1	728–884	9,396	9,396
5	Lab asst III	0.42	1	1	644–783	8,112	8,112
6	Ward 11 West:						
7	Head nurse II	0.25	–	–	728–884	–	–
8	Nursery—Newborn Ward:						
9	Head nurse II	0.42	1	1	728–884	10,608	10,608
0	Ward 6 East:						
1	Head nurse II	0.17	1	1	728–884	9,852	9,852
2	Wards 10 East and 10 West:						
3	Head nurse II	0.83	2	2	728–884	18,132	18,132
4	Lab asst III	0.42	1	1	644–783	7,728	7,728
5	Coronary Intensive:						
6	Assoc physician	0.13	–	–	1,626–1,976	–	–
7	Secretary	0.12	–	–	505–614	–	–
8	Secretary II	0.13	0.25	0.25	505–614	1,590	1,590
9	Ortho ICU:						
0	Secty I (shorthand)	0.41	–	–	457–556	–	–
1	Main Operating Room:						
2	Assoc physician diplomate	0.21	–	–	1,793–2,179	–	–
3	Operating room supvr	1	1	1	905–1,100	11,400	11,400
4	Head nurse II	0.50	1	1	728–884	8,736	8,736
5	Lab asst III	0.42	1	1	644–783	7,728	7,728
6	Adm asst I	0.17	2	2	505–614	12,420	12,420
7	Sr clerk	0.33	–	–	435–530	–	–
8	Sr typist-clerk A	–	1	1	435–530	5,352	5,352
9	Typist-clerk	0.42	–	–	386–469	–	–
0	GU Surgery and X-ray:						
1	Head nurse II	0.42	1	1	728–884	10,104	10,104
2	Staff nurse	0.42	1	1	628–764	8,736	8,736
3	Prin typist-clerk	0.17	1	1	505–614	6,060	6,060
4	Vocational nurse	0.67	2	2	457–556	13,344	13,344
5	Sr typist-clerk A	0.25	–	–	435–530	–	–
6	Hosp asst I	0.83	2	2	359–415	9,264	9,264
7	Cardiac Surgery:						
8	Lab techn III	0.25	–	–	783–950	–	–
9	Sr electronics techn	0.26	–	–	746–905	–	–
0	Anesthesiology Service:						
1	Sr physician diplomate	0.50	–	–	1,882–2,288	–	–
2	Assoc physician	0.25	–	–	1,626–1,976	–	–
3	Lab techn I	1	1	1	614–746	8,304	8,304
4	Secretary II	0.42	1	1	505–614	6,852	6,852
5	Inhalation Therapy:						
6	Inhalation therapist V	0.42	1	1	884–1,074	11,676	11,676
7	Inhalation therapist IV	0.42	1	1	764–927	9,612	9,612
8	Inhalation therapist III	0.25	–	–	660–801	–	–
9	Clerk	0.49	1	1	386–469	4,632	4,632
0	Pulmonary Physiology:						
1	Assoc develmt engineer	0.49	1	1	1,100–1,337	15,660	15,660
2	Lab techn III	0.42	1	1	783–950	9,612	9,612
3	Lab techn II	1.41	3	3	710–863	27,084	27,084
4	Sr staff nurse	0.42	1	1	660–801	9,612	9,612
5	Lab techn I	0.19	0.55	0.55	614–746	4,144	4,144
6	Prin typist-clerk	0.55	1	1	505–614	6,360	6,360
7	Adm asst I	0.42	1	1	505–614	7,368	7,368
8	Sr typist-clerk A	0.13	1	1	435–530	5,484	5,484
9	Lab helper	0.40	1	1	386–469	4,740	4,740
0	Asst II	0.13	–	–	350–405	–	–
1	Maternity Delivery:						
2	Head nurse II	0.42	1	1	728–884	9,612	9,612

University of California

SAN DIEGO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ORGANIZED ACTIVITIES—**						
3	**HOSPITALS AND CLINICS—**						
4	**Continued**						
5							
6	Pharmacy General:				SALARY RANGE		
7	Prin pharmacist	0.42	1	1	1,213–1,405	16,452	16,452
8	Sr pharmacist	0.42	1	1	1,155–1,337	15,276	15,276
9	Pharmacist	3.64	4	4	998–1,155	54,780	54,780
10	Lab techn II	0.21	1	1	710–863	9,168	9,168
11	Lab techn I	1.43	2	2	614–746	16,848	16,848
12	Lab asst II	1.64	2	2	530–644	13,728	13,728
13	Secty I (shorthand)	0.25	1	1	457–556	6,060	6,060
14	Sr clerk	0.17	–	–	435–530	–	–
15	Sr typist-clerk A	0.42	1	1	435–530	6,060	6,060
16	Pharmacy Solutions Manufacturing:						
17	Lab techn II	0.04	–	–	710–863	–	–
18	Lab techn I	0.73	–	–	614–746	–	–
19	Central Supply:						
20	Head nurse II	0.42	1	1	728–884	10,104	10,104
21	Radiology Administration:						
22	Lab business officer II	0.75	0.75	0.75	998–1,213	10,500	10,500
23	Lab business officer I	0.17	–	–	821–998	–	–
24	Lab asst IV	0.42	1	1	783–950	10,860	10,860
25	Prin X-ray techn	0.23	–	–	660–801	–	–
26	Secretary	0.40	–	–	505–614	–	–
27	Secretary II	0.50	–	–	505–614	–	–
28	Secty I (shorthand)	0.25	1	1	457–556	5,760	5,760
29	Sr clerk	0.54	–	–	435–530	–	–
30	Secretary I	0.20	1	1	435–530	4,980	4,980
31	X-ray Therapy and Cobalt:						
32	Supvng hosp radiation physicist	0.25	1	1	1,405–1,708	17,700	17,700
33	Secretary II	0.13	1	1	505–614	6,060	6,060
34	X-ray Diagnostic Service:						
35	Resident	7.84	8	8	625–875	51,000	51,000
36	Photographic techn	0.42	1	1	505–614	6,060	6,060
37	Secty I (shorthand)	0.25	–	–	457–556	–	–
38	Sr clerk	0.61	2	2	435–530	11,688	11,688
39	Sr typist-clerk A	0.86	2	2	435–530	10,704	10,704
40	Clerk	0.83	2	2	386–469	9,720	9,720
41	Messenger	0.68	1	1	386–469	4,632	4,632
42	X-ray apprentice	–	6	6	175–207	12,600	12,600
43	Isotope Service:						
44	Asst hospital radiation physicist	0.60	1.50	1.50	950–1,155	18,000	18,000
45	Lab asst IV	0.33	1	1	783–950	9,852	9,852
46	Sr nuclear med techn	0.25	1	1	628–764	7,536	7,536
47	Sr X-ray techn	0.50	–	–	543–660	–	–
48	Secretary II	0.25	1	1	505–614	6,360	6,360
49	Laboratory Administration:						
50	Prin electronics techn	0.96	1	1	863–1,048	11,676	11,676
51	Sr lab mechanician	0.42	1	1	746–905	9,852	9,852
52	Resident	1.92	2	2	625	12,400	12,400
53	Prin typist-clerk	0.60	1	1	505–614	6,060	6,060
54	Secretary II	0.92	2	2	505–614	12,420	12,420
55	Vocational nurse	0.42	1	1	457–556	5,760	5,760
56	Sr typist-clerk A	0.87	2	2	435–530	11,292	11,292
57	Clerk	0.26	1	1	386–469	4,632	4,632
58	Lab helper	0.22	1	1	386–469	4,632	4,632
59	Laboratory Tissue Pathology:						
60	Assoc physician	0.17	–	–	1,626–1,976	–	–
61	Lab techn I	0.83	–	–	614–746	–	–
62	Lab asst II	2.33	4	4	530–644	26,892	26,892
63	Secretary	0.25	–	–	505–614	–	–
64	Secretary II	0.92	2	2	505–614	12,732	12,732
65	Sr typist-clerk A	0.25	–	–	435–530	–	–
66	Lab helper	0.17	1	1	386–469	4,860	4,860
67	Asst II	0.09	–	–	350–405	–	–
68	Laboratory Bacteriology:						
69	Sr physician diplomate	0.21	–	–	1,882–2,288	–	–
70	Lab techn I	0.77	2	2	614–746	14,736	14,736
71	Lab asst II	0.25	1	1	530–644	6,360	6,360
72	Lab asst I	0.19	1	1	457–556	5,484	5,484
73	Clerk	0.24	1	1	386–469	5,352	5,352
74	Laboratory Chemistry:						
75	Lab techn IV	0.77	1	1	863–1,048	12,576	12,576
76	Staff nurse	0.42	–	–	628–764	–	–
77	Clerk	0.37	1	1	386–469	5,100	5,100
78	Laboratory General:						
79	Sr physician diplomate	0.21	–	–	1,882–2,288	–	–
80	Assoc physician	0.21	–	–	1,626–1,976	–	–
81	Staff nurse	1.00	–	–	628–764	–	–
82	Secretary II	0.28	1	1	505–614	6,516	6,516
83	Vocational nurse	0.10	1	1	457–556	6,672	6,672
84							
85							
86							

University of California

SAN DIEGO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ORGANIZED ACTIVITIES—**						
3	**HOSPITALS AND CLINICS—**						
4	**Continued**						
5							
6	Endocrinologic and Metabolic Labora-						
7	tory:				SALARY RANGE		
8	Lab techn IV	0.50	1	1	863–1,048	11,976	11,976
9	Laboratory Blood Bank:						
10	Clerk	0.51	1	1	386–469	4,632	4,632
11	Gastro and Arthro Laboratory:						
12	Secty I (shorthand)	0.22	1	1	457–556	5,484	5,484
13	Neurology Lab:						
14	Secty I (shorthand)	0.41	1	1	457–556	5,484	5,484
15	Electrocardiology:						
16	Assoc physician	0.13	–	–	1,626–1,976	–	–
17	Prin electrocardiograph techn	0.42	1	1	644–783	8,112	8,112
18	Secretary	0.06	–	–	505–614	–	–
19	Secretary II	0.19	0.25	0.25	505–614	1,590	1,590
20	Electrocardiograph techn	1.60	3	3	505–614	19,740	19,740
21	Sr typist-clerk A	0.29	–	–	435–530	–	–
22	Secretary I	0.37	–	–	435–530	–	–
23	Electroencephalography:						
24	Assoc physician diplomate	0.25	–	–	1,793–2,179	–	–
25	Electroencephalographic techn	0.42	1	1	505–614	7,008	7,008
26	Physical Therapy:						
27	Physical therapist III	0.91	1	1	821–998	11,976	11,976
28	Physical therapist II	0.99	1	1	746–905	10,356	10,356
29	Physical therapist I	3.26	4.50	4.50	676–821	39,204	39,204
30	Lab techn I	–	1	1	614–746	7,368	7,368
31	Lab asst I	0.42	–	–	457–556	–	–
32	Sr clerk	0.42	1	1	435–530	5,904	5,904
33	Hospital asst II	0.42	2	2	395–469	10,224	10,224
34	Messenger	0.77	3	3	386–469	15,888	15,888
35	Hospital asst I	0.42	1	1	359–415	4,308	4,308
36	Dialysis and Transplant:						
37	Lab techn III	1.06	1	1	783–950	10,860	10,860
38	Head nurse II	0.17	–	–	728–884	–	–
39	Lab techn I	0.25	–	–	614–746	–	–
40	Sr typist-clerk A	0.36	1	1	435–530	5,220	5,220
41	Cardiac Catheterization:						
42	Lab techn III	0.75	1	1	783–950	9,852	9,852
43	Lab techn II	1.02	1	1	710–863	8,952	8,952
44	Head nurse I	0.42	1	1	692–842	8,304	8,304
45	Sr X-ray techn	0.26	–	–	543–660	–	–
46	Secretary II	0.53	1	1	505–614	6,060	6,060
47	Secty I (shorthand)	0.42	1	1	457–556	5,484	5,484
48	Vocational nurse	0.08	1	1	457–556	5,484	5,484
49	Sr typist-clerk A	0.25	–	–	435–530	–	–
50	Hosp asst II	0.33	–	–	395–469	–	–
51	Emergency Service:						
52	Nursing supvr	0.42	1	1	821–998	10,356	10,356
53	General Clinics:						
54	Assoc physician diplomate	0.13	–	–	1,793–2,179	–	–
55	Nursing supvr	0.33	–	–	821–998	–	–
56	Head nurse I	0.33	–	–	692–842	–	–
57	Staff nurse	1.33	–	–	628–764	–	–
58	Vocational nurse	0.67	–	–	457–556	–	–
59	Cashier	0.33	–	–	435–530	–	–
60	Sr clerk	1.41	–	–	435–530	–	–
61	Hospital asst II	0.61	–	–	395–469	–	–
62	Dental Clinic:						
63	Adm asst I	0.20	–	–	505–614	–	–
64	Dental asst	0.40	1	1	435–530	5,904	5,904
65	Food Service—Administration:						
66	Food service mgr III	1	1	1	821–998	11,400	11,400
67	Food service mgr II	1	1	1	710–863	10,356	10,356
68	Food service mgr I	1.04	3	3	614–746	25,824	25,824
69	Adm asst I	0.25	1	1	505–614	6,672	6,672
70	Secretary II	0.17	–	–	505–614	–	–
71	Sr typist-clerk A	0.42	1	1	435–530	5,484	5,484
72	Food Service—Special Diets:						
73	Sr dietitian	0.63	0.25	0.25	821–998	2,715	2,715
74	Dietitian	5.54	5	5	710–863	45,420	45,420
75	Food Service—Patient Service:						
76	Sr dietitian	0.88	0.75	0.75	821–998	8,145	8,145
77	Dietitian	0.84	1	1	710–863	9,396	9,396
78	Nursing Administration:						
79	Asst supt of nurses	2.12	4	4	927–1,128	47,352	47,352
80	Nursing supvr	0.42	1	1	821–998	11,400	11,400
81	Head nurse II	0.42	1	1	728–884	9,852	9,852
82	Sr staff nurse	0.75	2	2	660–801	16,608	16,608
83	Adm asst II	0.25	1	1	584–710	7,728	7,728
84	Secretary II	0.17	–	–	505–614	–	–
85	Sr typist-clerk A	0.89	2	2	435–530	10,572	10,572
86	Supt of nurses	0.92	1	1	–	16,200	16,200

University of California

SAN DIEGO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ORGANIZED ACTIVITIES—HOSPITALS**						
3	**AND CLINICS—Continued**						
4							
5	Director Clinics/Emergency:				SALARY RANGE		
6	Sr physician	0.25	–	–	1,793–2,179	–	–
7	Assoc physician diplomate	0.33	–	–	1,793–2,179	–	–
8	Surgery—House Staff:						
9	Resident	34.29	59	59	625	366,467	366,467
10	Adm asst II	–	1	1	584–710	8,520	8,520
11	Intern	23.46	–	–	575	–	–
12	Secretary	0.92	1	1	505–614	7,368	7,368
13	Secretary II	0.28	–	–	505–614	–	–
14	Sr clerk	0.51	–	–	435–530	–	–
15	Sr typist-clerk A	0.25	–	–	435–530	–	–
16	Medicine—House Staff:						
17	Resident	11.82	23	23	625	135,175	135,175
18	Adm asst	0.25	–	–	614–746	–	–
19	Intern	10.62	–	–	575	–	–
20	Secretary II	0.42	1	1	505–614	6,360	6,360
21	Lab helper	0.28	–	–	386–469	–	–
22	Obstetrics—House Staff:						
23	Resident	6.11	6	6	625	43,707	43,707
24	Adm asst II	0.33	1	1	584–710	8,112	8,112
25	Secretary	0.17	–	–	505–614	–	–
26	Secretary II	0.75	1	1	505–614	6,852	6,852
27	Pediatric—House Staff:						
28	Assoc physician diplomate	0.13	–	–	1,793–2,179	–	–
29	Resident	2.44	2	2	625	12,400	12,400
30	Adm asst II	–	0.50	0.50	584–710	3,768	3,768
31	Adm asst I	0.29	–	–	505–614	–	–
32	Secretary	0.08	–	–	505–614	–	–
33	Secretary II	0.03	–	–	505–614	–	–
34	Sr clerk	0.03	–	–	435–530	–	–
35	Secretary I	0.08	–	–	435–530	–	–
36	Staff Physicians:						
37	Assoc physician diplomate	0.13	–	–	1,793–2,179	–	–
38	House Staff Training:						
39	Secretary	0.25	–	–	505–614	–	–
40	Secretary II	0.75	1	1	505–614	6,852	6,852
41	Medical Records:						
42	Asst physician	0.05	–	–	1,405–1,626	–	–
43	Prin medical record librarian	0.42	1	1	863–1,048	11,976	11,976
44	Sr medical record librarian	0.84	1	1	710–863	9,168	9,168
45	Medical record librarian	0.98	1	1	599–728	7,536	7,536
46	Prin typist-clerk	0.83	2	2	505–614	14,736	14,736
47	Medical record techn	0.08	1	1	505–614	6,672	6,672
48	Sr typist-clerk A	1.84	5	5	435–530	27,180	27,180
49	Typist-clerk	0.89	1	1	386–469	5,352	5,352
50	Medical Social Service:						
51	Chief clinical social worker	0.21	0.50	0.50	1,128–1,371	7,458	7,458
52	Clinical social worker II	1.16	2.25	2.25	842–1,023	26,247	26,247
53	Social work asst I	0.98	2	2	614–746	15,468	15,468
54	Adm asst I	–	0.50	0.50	505–614	3,030	3,030
55	Translator—nontechnical	0.12	–	–	480–584	–	–
56	Sr typist-clerk A	0.17	0.25	0.25	435–530	1,305	1,305
57	Secretary I	–	0.50	0.50	435–530	2,610	2,610
58	Clerk	0.15	0.50	0.50	386–469	2,550	2,550
59	Typist-clerk	0.31	–	–	386–469	–	–
60	Asst II	0.09	–	–	350–405	–	–
61	Medical Social Services—Outpatient:						
62	Chief clinical social worker	0.21	0.50	0.50	1,128–1,371	7,458	7,458
63	Clinical social worker II	1.16	2.25	2.25	842–1,023	26,247	26,247
64	Clinical social worker I	0.42	1	1	764–842	9,612	9,612
65	Social work asst I	1.04	2	2	614–746	15,468	15,468
66	Adm asst I	–	0.50	0.50	505–614	3,030	3,030
67	Translator—nontechnical	0.10	–	–	480–584	–	–
68	Sr typist-clerk A	0.17	0.25	0.25	435–530	1,305	1,305
69	Secretary I	–	0.50	0.50	435–530	2,610	2,610
70	Clerk	0.14	0.50	0.50	386–469	2,550	2,550
71	Typist-clerk	0.31	–	–	386–469	–	–
72	Asst II	0.09	–	–	350–405	–	–
73	Housekeeping:						
74	Supvr hospital custodial service	1	1	1	614–746	8,112	8,112
75	Clerk	0.25	1	1	386–469	5,352	5,352
76	Typist-clerk	0.17	–	–	386–469	–	–
77	Laundry/Linen:						
78	Linen service supvr I	0.29	1	1	530–644	6,516	6,516
79	Linen service asst	–	2	2	405–492	10,080	10,080
80	Seamstress	0.25	1	1	367–446	5,352	5,352
81	Utilities and Maintenance:						
82	Inspector-planner-estimator	0.42	1	1	801–927	11,124	11,124
83	Sr typist-clerk A	0.08	1	1	435–530	5,220	5,220
84	Typist-clerk	0.33	–	–	386–469	–	–
85							
86							

University of California

SAN DIEGO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ORGANIZED ACTIVITIES—HOSPITALS AND CLINICS—Continued**						
3							
4							
5	Parking Security:				SALARY RANGE		
6	Parking attendant	0.87	1	1	480–584	6,060	6,060
7	Coordinator of Volunteer Service:						
8	Coordinator of volunteer service	0.92	1	1	710–863	9,168	9,168
9	Hospital Planning Staff:						
10	Staff officer II	–	1	1	1,213–1,475	14,556	14,556
11	Staff officer I	1	–	–	1,100–1,337	–	–
12	Adm analyst	1.50	2	2	821–998	20,712	20,712
13	Asst adm analyst	0.92	1	1	676–821	8,112	8,112
14	Lab asst III	0.61	–	–	644–783	–	–
15	Secretary	0.17	–	–	505–614	–	–
16	Secretary II	0.67	1	1	505–614	6,360	6,360
17	Sr steno	0.03	–	–	457–556	–	–
18	Secty I (shorthand)	0.70	1	1	457–556	5,760	5,760
19	Hospital Budgets:						
20	Sr budget analyst	0.50	1	1	998–1,213	11,976	11,976
21	Budget analyst	0.50	–	–	821–998	–	–
22	Hospital Public Information:						
23	Writer IV	1	1	1	950–1,155	11,976	11,976
24	Asst II	0.02	–	–	350–405	–	–
25	Hospital Purchasing:						
26	Typist-clerk	0.53	1	1	386–469	4,632	4,632
27	Director Hospitals:						
28	Director of hospitals and clinics	1	1	1	2,750	33,000	33,000
29	Asst director of hospitals & clinics	2	2	2	1,758	42,200	42,200
30	Prin adm analyst II	1	1	1	1,213–1,475	17,700	17,700
31	Staff officer I	0.25	1	1	1,100–1,337	13,860	13,860
32	Adm analyst	0.25	1	1	821–998	9,852	9,852
33	Accountant	0.67	1	1	821–998	10,860	10,860
34	Coord of volunteer services	0.08	–	–	710–863	–	–
35	Adm asst III	0.50	–	–	676–821	–	–
36	Deptl asst	0.19	–	–	676–821	–	–
37	Adm asst	0.48	–	–	614–746	–	–
38	Adm asst II	2.17	3	3	584–710	23,448	23,448
39	Adm asst I	0.08	–	–	505–614	–	–
40	Secretary	1.03	1	1	505–614	6,360	6,360
41	Secretary II	0.58	2	2	505–614	12,120	12,120
42	Sr clerk	0.13	1	1	435–530	5,220	5,220
43	Sr typist-clerk A	2.07	2	2	435–530	11,112	11,112
44	Clerk	0.50	–	–	386–469	–	–
45	Typist-clerk	0.55	1	1	386–469	4,632	4,632
46	Asst II	0.14	–	–	350–405	–	–
47	Office of Decedent Affairs:						
48	Sr adm asst	–	1	1	783–950	10,860	10,860
49	Lab techn II	1	–	–	710–863	–	–
50	____ asst II	0.04	1	1	584–710	7,920	7,920
51	Sr typist-clerk A	0.40	1	1	435–530	5,484	5,484
52	Personnel:						
53	Prin personnel analyst I	1	1	1	1,100–1,337	13,860	13,860
54	Personnel analyst	1	1	1	821–998	10,860	10,860
55	Employment rep III	1	1	1	783–950	11,124	11,124
56	Employment rep II	0.33	1	1	676–821	8,112	8,112
57	Adm asst	1	–	–	614–746	–	–
58	Employment rep I	0.60	–	–	614–710	–	–
59	Adm asst II	–	1	1	584–710	7,728	7,728
60	Prin clerk	0.39	–	–	505–614	–	–
61	Adm asst I	2.17	3	3	505–614	19,704	19,704
62	Sr typist-clerk A	1.31	1	1	435–530	5,628	5,628
63	Admission Service:						
64	Supvng admitting worker II	0.42	1	1	614–746	8,952	8,952
65	Supvng admitting worker I	1.08	2	1	556–676	15,048	15,048
66	Admitting worker II	3.25	6	6	505–614	41,352	41,352
67	Sr clerk	0.42	1	1	435–530	6,060	6,060
68	Sr typist-clerk A	0.83	2	2	435–530	10,968	10,968
69	Admitting worker I	1.83	4	4	435–530	23,940	23,940
70	Cashiers:						
71	Cashier's office mgr I	0.38	1	1	676–821	8,112	8,112
72	Sr cashier	0.33	1	1	505–614	6,060	6,060
73	Cashier	0.92	2	2	435–530	12,120	12,120
74	Budget and Accounting:						
75	Sr accountant	1	1	1	998–1,213	13,200	13,200
76	Accountant	0.53	1	1	821–998	9,852	9,852
77	Adm asst II	0.42	1	1	584–710	8,520	8,520
78	Adm asst I	2.11	5	5	505–614	33,876	33,876
79	Sr typist-clerk A	0.76	2	2	435–530	10,848	10,848
80	Clerk	0.54	1	1	386–469	4,632	4,632
81	Data Processing:						
82	Computer facility mgr II	0.17	1	1	1,273–1,548	15,276	15,276
83	Computer facility mgr I	0.58	–	–	1,100–1,337	–	–
84	Sr EDP systems analyst	0.26	–	–	1,048–1,273	–	–
85	Computer operations supvr I	0.39	1	1	863–1,048	10,356	10,356
86							

University of California

SAN DIEGO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ORGANIZED ACTIVITIES—HOSPITALS**						
3	**AND CLINICS—Continued**						
4							
5	Data Processing—Continued				SALARY RANGE		
6	Programmer	0.83	2	2	863–1,048	21,720	21,720
7	EDP systems analyst	1.05	1	1	863–1,048	11,400	11,400
8	Asst programmer	1.24	3	3	710–863	26,892	26,892
9	Sr coder	0.17	–	–	556–676	–	–
10	Adm asst I	0.42	1	1	505–614	6,360	6,360
11	Secretary II	0.37	1	1	505–614	6,060	6,060
12	Sr clerk	0.42	1	1	435–530	5,760	5,760
13	Clerk	2.07	5	5	386–469	25,068	25,068
14	Typist-clerk	0.29	1	1	386–469	4,740	4,740
15	Telephone and Telegraph:						
16	Supvng communications attendant	–	1	1	505–614	6,360	6,360
17	Communications attendant	7.31	7	7	435–530	41,772	41,772
18	Patient Billing:						
19	Sr adm asst	1	1	1	783–950	9,852	9,852
20	Adm asst	0.65	–	–	614–746	–	–
21	Adm asst II	0.17	1	1	584–710	8,040	8,040
22	____Asst II	0.17	1	1	584–710	7,008	7,008
23	Prin clerk	–	–	–	505–614	–	–
24	Adm asst I	1.08	2	2	505–614	13,368	13,368
25	Sr clerk	0.94	2	2	435–530	11,556	11,556
26	Sr typist-clerk A	6.01	12	12	435–530	66,756	66,756
27	Clerk	2.13	3	3	386–469	14,892	14,892
28	Typist-clerk	2.68	6	6	386–469	29,760	29,760
29	Asst II	0.15	–	–	350–405	–	–
30	Credit and Collection:						
31	Collections rep	0.67	1	1	614–746	8,952	8,952
32	Sr typist-clerk A	2	3	3	435–530	16,596	16,596
33	Typist-clerk	0.42	1	1	386–469	4,632	4,632
34	Storeroom:						
35	Storekeeper III	1	1	1	710–863	9,396	9,396
36	Staff nurse	0.06	1	1	628–764	7,536	7,536
37	Storekeeper II	0.42	4	4	614–746	30,840	30,840
38	Storekeeper I	1.25	1	1	530–644	7,728	7,728
39	Secty I (shorthand)	0.06	–	–	457–556	–	–
40	Sr typist-clerk A	0.42	1	1	435–530	5,628	5,628
41	Typist-clerk	–	1	1	386–469	4,632	4,632
42	Stores helper	0.83	2	2	386–469	9,492	9,492
43	Mail and Messenger:						
44	Mail clerk II	0.33	1	1	584–710	7,008	7,008
45	Mail clerk I	1.97	5	5	505–614	32,004	32,004
46	Messenger	0.17	–	–	386–469	–	–
47	Escort—Duplicating Service:						
48	Adm services off I	0.04	1	1	821–998	9,852	9,852
49	Mail service supvr	0.96	1	1	676–821	9,852	9,852
50	Prin typist-clerk	0.42	1	1	505–614	6,360	6,360
51	Deliveryman	0.67	2	2	446–543	11,256	11,256
52	Sr typist-clerk A	0.42	2	2	435–530	11,388	11,388
53	Lantern and projector opr	0.42	–	–	435–530	–	–
54	Clerk	0.21	–	–	386–469	–	–
55	Messenger	3.36	9	9	386–469	44,088	44,088
56	Food Service—Storer:						
57	Storekeeper I	0.42	1	1	530–644	7,368	7,368
58	General assistance	1,086.68	1,215.20	1,215.20	(6,349,727)	7,643,840	7,643,840
59							
60	**Totals, Organized Activities—**						
61	**Hospitals and Clinics**	1,401.78	1,686.50	1,686.50	$8,660,785	$11,096,701	$11,096,701
62							
63	**ORGANIZED ACTIVITIES—OTHER**						
64							
65	Intercollegiate Athletics:						
66	Storekeeper I	–	1	1	$530–644	$7,728	$7,728
67	Secty I (shorthand)	0.78	1	1	457–556	5,760	5,760
68	Asst II	0.16	–	–	350–405	–	–
69	General assistance	2.81	2.70	2.70	22,869	22,153	22,153
70	Vivarium—Medical Science:						
71	Lab asst IV	1	1	1	783–950	10,356	10,356
72	Sr maint man	0.67	–	–	728–842	–	–
73	Lab techn II	1	1	1	710–863	9,852	9,852
74	Prin animal techn	1.50	2	2	644–783	15,456	15,456
75	Sr animal techn	2.17	4	4	556–676	27,744	27,744
76	Animal techn	1.87	3	3	505–614	18,480	18,480
77	Secty I (shorthand)	0.79	1	1	457–556	6,360	6,360
78	Sr typist-clerk A	0.35	–	–	435–530	–	–
79	Animal caretaker	12.39	10	10	435–530	55,056	55,056
80	Adm stipend	–	–	–	(–)	1,750	1,750
81							
82	**Totals, Organized Activities—Other**	25.49	26.70	26.70	$163,779	$180,695	$180,695
83							
84							
85							
86							

University of California

SAN DIEGO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ORGANIZED RESEARCH**						
3							
4	Academic:				SALARY RANGE		
5	Vice chancellor and director	–	1	1	$3,000	$36,000	$36,000
6	Director	0.50	–	–	2,378	–	–
7	Dean	0.50	–	–	2,275	–	–
8	Director	0.14	–	–	2,192	–	–
9	Director	1.18	2	2	2,100	50,400	50,400
10	Director	0.25	0.25	0.25	1,967	5,900	5,900
11	Asst director	0.80	0.80	0.80	1,733	16,639	16,639
12	Professor—11 months	19.38	19.35	19.35	1,575–2,483	460,771	460,771
13	Researcher—11 months	5.21	5.24	5.24	1,575–2,483	113,531	113,531
14	Professor—9 months	3.14	3.83	3.83	1,342–2,142	83,387	83,387
15	Specialist	1.16	2.11	2.11	1,305–1,624	31,030	31,030
16	Assoc professor—11 months	2.66	3.84	3.84	1,250–1,725	60,677	60,677
17	Assoc researcher—11 months	3.42	4.49	4.49	1,250–1,725	69,712	69,712
18	Assoc curator	–	0.67	0.67	1,250–1,275	10,184	10,184
19	Assoc professor—9 months	0.50	–	–	1,075–1,483	–	–
20	Assoc specialist	2	2.89	2.89	996–1,211	35,992	35,992
21	Asst professor—11 months	0.42	0.84	0.84	992–1,333	11,094	11,094
22	Asst researcher—11 months	6.34	6.38	6.38	992–1,333	81,021	81,021
23	Asst curator	1	0.33	0.33	992–1,333	5,016	5,016
24	Asst researcher—9 months—state						
25	funds	0.50	0.50	0.50	850–1,150	6,100	6,100
26	Asst professor—9 months—acting	0.17	–	–	808–974	–	–
27	Asst specialist	1	2	2	782–904	21,696	21,696
28	Postgrad researcher—11 months	0.38	1.25	1.25	675–862	10,446	10,446
29	Research asst	4.61	5.25	5.25	300–310	38,430	38,430
30	Assoc director	0.20	0.20	0.20	–	6,000	6,000
31	Adm stipend	–	–	–	2,500	10,667	10,667
32	Staff Personnel:						
33	Assoc physician	0.47	0.50	0.50	1,626–1,976	10,758	10,758
34	Sr development engineer	2.33	2.50	2.50	1,273–1,548	44,397	44,397
35	Computer facility mgr II	0.45	1	1	1,273–1,548	18,576	18,576
36	Prin programmer	1.42	1	1	1,273–1,548	16,860	16,860
37	Supvng EDP systems analyst	1	1	1	1,273–1,548	18,576	18,576
38	Staff officer II	–	0.75	0.75	1,213–1,475	13,275	13,275
39	Lab business officer III	0.25	1	1	1,155–1,405	15,276	15,276
40	Assoc development engineer	1.02	1.50	1.50	1,100–1,337	23,142	23,142
41	Prin budget analyst I	–	1	1	1,100–1,337	13,200	13,200
42	Staff officer I	0.63	0.25	0.25	1,100–1,337	3,300	3,300
43	Assoc engineer	0.33	–	–	1,048–1,273	–	–
44	Sr programmer	0.50	0.50	0.50	1,048–1,273	6,930	6,930
45	Sr EDP systems analyst	0.81	–	–	1,048–1,273	–	–
46	Lab business officer II	1.64	0.15	0.15	998–1,213	2,079	2,079
47	Adm services officer II	1.25	2	2	998–1,213	29,112	29,112
48	Programmer	1.23	2.75	2.75	863–1,048	33,297	33,297
49	Prin electronics techn	2.17	4	4	863–1,048	47,376	47,376
50	Lab techn IV	4.20	4.50	4.50	863–1,048	56,294	56,294
51	Marine techn IV	1	1.50	1.50	863–1,048	18,276	18,276
52	Lab business officer I	1.25	2	2	821–998	21,828	21,828
53	Prin lab mech	1	1	1	821–998	11,976	11,976
54	Diving officer	1	1	1	821–998	11,975	11,975
55	Sr scientific illustrator	1.50	1.50	1.50	783–950	16,056	16,056
56	Design draftsman	0.13	0.15	0.15	783–950	1,710	1,710
57	Sr adm asst	1.81	1	1	783–950	9,852	9,852
58	Production asst III	0.83	1	1	783–950	10,860	10,860
59	Lab techn III	0.92	1	1	783–950	11,400	11,400
60	Sr electronics techn	1.29	–	–	746–905	–	–
61	Sr lab mechanician	1.21	1	1	746–905	10,860	10,860
62	Marine techn III	1.92	4.50	4.50	746–905	48,366	48,366
63	Asst programmer	2.38	4	4	710–863	36,036	36,036
64	Lab mechanician	0.50	0.50	0.50	710–821	4,926	4,926
65	Lab techn II	2.94	4	4	710–863	38,628	38,628
66	Museum scientist	2	2	2	710–863	20,712	20,712
67	Adm asst III	0.75	2	2	676–821	16,440	16,440
68	Sr computer opr	3.92	2	2	676–821	17,964	17,964
69	Prin engineering aid	0.17	–	–	676–821	–	–
70	Electronics techn	0.19	0.50	0.50	676–783	4,476	4,476
71	Scientific illustrator	0.78	0.50	0.50	644–783	4,260	4,260
72	Lab asst III	0.04	–	–	644–783	–	–
73	Marine techn II	0.50	0.50	0.50	644–783	4,698	4,698
74	Key punch supervisor II	1	–	–	614–746	–	–
75	Adm asst	7.29	5.50	5.50	614–746	47,364	47,364
76	Lab mechanician helper	1	1	1	614–710	8,112	8,112
77	Lab techn I	4.15	4	4	614–746	32,724	32,724
78	Maint man	0.22	0.50	0.50	599–692	3,594	3,594
79	Adm asst II	1.25	2	2	584–710	16,248	16,248
80	Computer opr	6.55	8	8	584–710	57,864	57,864
81	Secretary III	0.21	1.50	1.50	584–710	11,976	11,976
82	Editor I	0.75	1	1	584–710	7,536	7,536
83	Sr coder	2.46	1	1	556–676	7,368	7,368
84	Sr engineering aid	0.33	1	1	556–676	7,008	7,008
85							
86							

University of California

SAN DIEGO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ORGANIZED RESEARCH—Continued**						
3							
4	Staff Personnel—Continued				SALARY RANGE		
5	Marine techn I	0.71	0.50	0.50	556–676	3,864	3,864
6	Lab asst II	2.05	2	2	530–644	14,736	14,736
7	Prin clerk	0.64	–	–	505–614	–	–
8	Prin typist-clerk	1.55	1.50	1.50	505–614	11,052	11,052
9	Adm asst I	1.79	2.35	2.35	505–614	16,006	16,006
10	Secretary	3.92	2	2	505–614	14,220	14,220
11	Secretary II	2.76	5.50	5.50	505–614	35,940	35,940
12	Key punch operator	2.95	3	3	457–556	18,792	18,792
13	Sr steno	2.17	0.50	0.50	457–556	3,180	3,180
14	Engineering aid	2.67	2	2	457–556	13,344	13,344
15	Lab asst I	1.17	3	3	457–556	18,060	18,060
16	Sr clerk	3.52	4.15	4.15	435–530	24,252	24,252
17	Sr typist-clerk A	4.90	3	3	435–530	16,908	16,908
18	Secretary I	0.18	1	1	435–530	5,352	5,352
19	Clerk	0.08	1	1	386–469	5,100	5,100
20	Typist-clerk	0.74	1	1	386–469	4,860	4,860
21	Messenger	1.56	1	1	386–469	4,632	4,632
22	Lab helper	0.83	1.50	1.50	386–469	7,176	7,176
23	General assistance	39.29	10.50	10.50	(270,802)	47,144	47,144
24							
25	**Totals, Organized Research**	201.88	190.27	190.27	$2,197,323	$2,302,852	$2,302,852
26							
27							
28	**LIBRARIES**						
29							
30	Library—General:						
31	University librarian	1	1	1	$2,300	$27,600	$27,600
32	Biomedical librarian II	1	1	1	1,305–1,586	17,220	17,220
33	Asst university librarian	2	2	2	1,292–2,083	31,320	31,320
34	Librarian V	1.50	1.50	1.50	1,098–1,394	22,188	22,188
35	Sr EDP systems analyst	–	1	1	1,048–1,273	13,200	13,200
36	Librarian IV	5.81	8	8	949–1,152	102,756	102,756
37	Programmer	0.50	1	1	863–1,048	10,356	10,356
38	Librarian III	6.88	15	15	820–996	160,644	160,644
39	Sr adm asst	1	1	1	783–950	11,400	11,400
40	Asst programmer	0.83	1	1	710–863	8,520	8,520
41	Librarian II	17.40	15.50	15.50	692–883	143,076	143,076
42	Librarian I	2.61	2.50	2.50	627–692	20,370	20,370
43	Adm asst II	0.92	2	2	584–710	15,456	15,456
44	Mail clerk II	0.50	1	1	584–710	7,008	7,008
45	Library asst III	13.58	19	19	584–710	144,504	144,504
46	Sr coder	0.67	–	–	556–676	–	–
47	Prin clerk	0.25	–	–	505–614	–	–
48	Adm asst I	0.25	–	–	505–614	–	–
49	Secretary	0.25	–	–	505–614	–	–
50	Secretary II	0.92	3	3	505–614	19,092	19,092
51	Library asst II	29.35	33.50	33.50	505–614	222,490	222,490
52	Sr steno	0.36	–	–	457–556	–	–
53	Secty I (shorthand)	1.21	–	–	457–556	–	–
54	Sr clerk	1.29	1	1	435–530	5,484	5,484
55	Sr typist-clerk A	1.06	2	2	435–530	10,704	10,704
56	Library asst I	44.77	44	44	435–530	243,745	243,745
57	Clerk	0.64	–	–	386–469	–	–
58	General assistance	20.05	11.62	11.62	(84,318)	59,187	59,187
59							
60	**Totals, Libraries**	156.60	167.62	167.62	$1,060,232	$1,296,320	$1,296,320
61							
62							
63	**UNIVERSITY EXTENSION**						
64							
65	Special Program—Professional:						
66	University extension specialist	–	1	1	$1,375–2,017	$18,200	$18,200
67	Assoc university extension specialist	0.70	–	–	1,058–1,275	–	–
68	Program coordinator	–	1	1	783	9,400	9,400
69	Secretary	0.68	–	–	505–614	–	–
70	Secretary II	–	1	1	505–614	7,008	7,008
71	Secty I (shorthand)	0.06	1	1	457–556	5,484	5,484
72	Special Program—Culture:						
73	Assoc university extension specialist	0.20	–	–	1,058–1,275	–	–
74	Secretary	0.19	–	–	505–614	–	–
75	Secty I (shorthand)	0.04		–	457–556	–	–
76	Special Program—Citizen						
77	Responsibility:						
78	Assoc university extension specialist	0.05	–	–	1,058–1,275	–	–
79	Secretary	0.05		–	505–614	–	–
80	Special Program—Urban:						
81	Assoc university extension specialist	0.05	–	–	1,058–1,275	–	–
82	Secretary	0.05	–	–	505–614	–	–
83	Daytime Program:						
84	Program coordinator	0.29	–	–	783	–	–
85							
86							

University of California

SAN DIEGO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**UNIVERSITY EXTENSION—**						
3	**Continued**						
4							
5	Instruction—Education:				SALARY RANGE		
6	Assoc university extension specialist	–	1	1	1,058–1,275	13,764	13,764
7	Secty I (shorthand)	–	1	1	457–556	5,484	5,484
8	Instruction:						
9	Program rep III	0.76	1	1	783–950	10,608	10,608
10	Sr steno	0.11	–	–	457–556	–	–
11	Secty I (shorthand)	0.53	–	–	457–556	–	–
12	Secretary I	–	1	1	435–530	5,220	5,220
13	Instruction:						
14	Program rep III	0.20	–	–	783–950	–	
15	Sr steno	0.03	–	–	457–556	–	–
16	Secty I (shorthand)	0.16	–	–	457–556	–	–
17	Instruction:						
18	Program rep III	0.05	–	–	783–950	–	–
19	Sr steno	–	–	–	457–556	–	–
20	Secty I (shorthand)	0.05	–	–	457–556	–	–
21	Instruction:						
22	Assoc university extension specialist	–	1	1	1,058–1,275	13,764	13,764
23	Adm asst II	–	1	1	584–710	7,008	7,008
24	Conference Administration:						
25	Assoc university extension specialist	–	1	1	1,058–1,275	13,500	13,500
26	Secty I (shorthand)	–	1	1	457–556	5,484	5,484
27	Director:						
28	Director, university extension	0.89	0.67	0.67	1,792	14,405	14,405
29	Program coordinator	–	0.50	0.50	1,142	6,850	6,850
30	Adm services off II	0.17	0.50	0.50	998–1,213	6,288	6,288
31	Adm services off I	0.60	–	–	821–998	–	–
32	Adm asst III	0.42	1	1	676–821	8,952	8,952
33	Adm asst	0.25	–	–	614–746	–	–
34	Adm asst II	0.33	–	–	584–710	–	–
35	Prin clerk	0.21	–	–	505–614	–	–
36	Adm asst I	–	0.50	0.50	505–614	3,684	3,684
37	Secty I (shorthand)	–	0.25	0.25	457–556	1,371	1,371
38	Sr typist-clerk A	0.19	–	–	435–530	–	–
39	Typist clerk	0.23	1	1	386–469	4,632	4,632
40	Adm stipend	–	–	–	–	1,500	1,500
41	Fee and Information:						
42	Adm asst	0.29	–	–	614–746	–	–
43	Adm asst II	0.25	1	1	584–710	7,008	7,008
44	Secty I (shorthand)	0.31	0.50	0.50	457–556	2,742	2,742
45	Sr typist-clerk A	2.83	2	2	435–530	11,580	11,580
46	Typist-clerk	0.83	1	1	386–469	4,632	4,632
47	Program Process:						
48	Program asst II	1	1	1	584–710	7,920	7,920
49	Prin clerk	0.25	–	–	505–614	–	–
50	Adm asst I	0.75	0.50	0.50	505–614	3,684	3,684
51	Sr typist-clerk A	1	1	1	435–530	5,760	5,760
52	Recording:						
53	Sr typist-clerk A	–	1	1	435–530	5,220	5,220
54	Typist-clerk	–	1	1	386–469	4,632	4,632
55	Program Promotion:						
56	Program promotion mgr I	1	1	1	863–1,048	12,576	12,576
57	Writer I	1	1	1	584–710	7,368	7,368
58	General assistance	28.48	26.69	26.69	(283,111)	272,938	272,938
59							
60	**Totals, University Extension**	45.53	54.11	54.11	$426,937	$508,666	$508,666
61							
62							
63	**PUBLIC SERVICE**						
64							
65	Scripps Institute of Oceanography						
66	Aquarium-Museum:						
67	Assoc specialist	1	1	1	$996–1,211	$14,532	$14,532
68	Sr artist	1	1	1	783–950	9,852	9,852
69	Sr scientific illustrator	0.13	0.50	0.50	783–950	4,806	4,806
70	Museum scientist	0.33	1	1	710–863	8,952	8,952
71	Scientific illustrator	0.36	–	–	644–783	–	–
72	Museum techn	0.67	–	–	614–746	–	–
73	Lab asst II	1	1	1	530–644	7,728	7,728
74	Secretary II	0.30	0.40	0.40	505–614	2,947	2,947
75	Sr steno	0.10	–	–	457–556	–	–
76	Arts and Lectures:						
77	Mgr I, arts & lectures	0.88	1	1	821–998	10,860	10,860
78	Sr scientific illustrator	0.10	0.10	0.10	783–950	1,140	1,140
79	Adm asst III	–	1	1	676–821	8,736	8,736
80	Adm asst	0.21	–	–	614–746	–	–
81	Adm asst II	0.67	1	1	584–710	8,112	8,112
82	Adm asst I	0.30	–	–	505–614	–	–
83	Secretary	0.25	–	–	505–614	–	–
84	General assistance	1.58	1.62	1.62	(5,433)	13,551	13,551
85							
86	**Totals, Public Service**	8.88	9.62	9.62	$70,046	$91,216	$91,216

University of California

SAN DIEGO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**MAINTENANCE AND OPERATION OF PLANT**						
3							
4							
5	Superintendence:				SALARY RANGE		
6	Administrator, physical plant	1	1	1	$1,558	$18,700	$18,700
7	Sr supt of grounds & buildings	1	1	1	1,048–1,273	15,276	15,276
8	Supt of grounds & buildings	1.58	3	3	905–1,100	35,460	35,460
9	Inspector-planner-estimator	–	1	1	801–927	9,612	9,612
10	Sr maint man	0.22	1	1	728–842	9,168	9,168
11	Adm asst III	–	1	1	676–821	9,396	9,396
12	Material planner	1	1	1	676–783	8,952	8,952
13	Asst inspector-planner-estimator	1	1	1	660–764	8,736	8,736
14	Adm asst	1	–	–	614–746	–	–
15	Storekeeper I	1	1	1	530–644	7,368	7,368
16	Prin clerk	0.50	–	–	505–614	–	–
17	Adm asst I	1.42	1	1	505–614	7,008	7,008
18	Secretary II	0.50	1	1	505–614	6,852	6,852
19	Sr steno	0.25	–	–	457–556	–	–
20	Secty I (shorthand)	0.25	1	1	457–556	5,484	5,484
21	Sr clerk	1	1	1	435–530	5,484	5,484
22	Sr typist-clerk A	1.04	2	2	435–530	11,280	11,280
23	Building Maintenance:						
24	Supt of grounds & buildings	0.58	1	1	905–1,100	12,276	12,276
25	Inspector-planner-estimator	0.83	1	1	801–927	9,612	9,612
26	Sr maint man	1	1	1	728–842	10,104	10,104
27	Asst inspector-planner-estimator	0.17	–	–	660–764	–	–
28	Sr draftsman	1	1	1	644–783	8,952	8,952
29	Maint man	–	1	1	599–692	7,188	7,188
30	Stores helper	0.22	1	1	386–469	4,632	4,632
31	Grounds Maintenance:						
32	Supvng groundsman II	1	1	1	710–863	10,356	10,356
33	Automotive mechanic	1	2	2	676–783	16,632	16,632
34	Tree trimmer	0.33	1	1	556–676	6,672	6,672
35	Grounds foreman	2.40	5	5	556–676	35,856	35,856
36	Groundsman	25.70	28	28	505–614	192,120	192,120
37	Laborer	0.14	1	1	480–584	5,760	5,760
38	Hospital Plant Service:						
39	Supt of grounds & buildings	0.21	1	1	905–1,100	11,400	11,400
40	Sr maint man	0.17	3	3	728–842	28,944	28,944
41	Adm asst I	0.08	1	1	505–614	7,368	7,368
42	Groundsman	0.02	1	1	505–614	7,008	7,008
43	Janitorial Service:						
44	Custodian supvr II	0.17	1	1	746–905	9,852	9,852
45	Custodian supvr I	0.83	–	–	644–783	–	–
46	Custodian foreman II	3.50	2	2	644–783	17,256	17,256
47	Custodian foreman I	4.42	5	5	505–614	36,408	36,408
48	Outside window washer	0.42	1	1	480–584	6,060	6,060
49	Custodian/matron	95.70	78	78	457–556	497,700	497,700
50	Cook-housekeeper	0.42	1	1	435–530	6,360	6,360
51	Plant Service:						
52	Craft foreman	–	5	5	801–927	55,104	55,104
53	Inspector-planner-estimator	–	1	1	801–927	11,124	11,124
54	Asst craft foreman	–	2	2	764–884	21,216	21,216
55	Sr maint man	–	36	36	728–842	334,644	334,644
56	Steam opr engineer	–	1	1	728–842	8,736	8,736
57	Maint man	–	3	3	599–692	24,912	24,912
58	Laborer	–	2	2	480–584	11,520	11,520
59	Custodian/matron	–	1	1	457–556	5,484	5,484
60	Light fixture maint man	–	1	1	457–556	5,484	5,484
61	Police:						
62	Chief of police	1	1	1	927–1,128	12,276	12,276
63	Police lieutenant	1	1	1	842–1,023	11,676	11,676
64	Police sergeant	2.38	3	3	764–927	31,344	31,344
65	Police officer	15.30	15	15	692–842	140,772	140,772
66	Adm asst	0.93	1.25	1.25	614–746	11,190	11,190
67	Adm asst II	0.32	–	–	584–710	–	–
68	Parking attendant	–	1	1	480–584	6,060	6,060
69	Secty I (shorthand)	0.14	–	–	457–556	–	–
70	Sr typist-clerk A	0.19	–	–	435–530	–	–
71	Secretary I	0.23	–	–	435–530	–	–
72	Refuse Disposal:						
73	Pest control opr	1	1	1	556–676	7,008	7,008
74	Odd jobber	–	1	1	386	4,524	4,524
75	Utilities:						
76	Chief steam opr engineer	0.92	1	1	842–973	11,124	11,124
77	Asst chief steam opr engineer	0.92	1	1	764–884	10,608	10,608
78	Sr maint man	1	1	1	728–842	10,104	10,104
79	Steam opr engineer	4.92	9	9	728–842	84,096	84,096
80	General assistance	5.05	39.75	39.75	(13,533)	260,091	260,091
81							
82	**Totals, Maintenance and Operation of**						
83	**Plant**	188.37	283	283	$1,070,661	$2,186,389	$2,186,389
84							
85							
86							

University of California

SAN DIEGO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**STUDENT SERVICES**						
3							
4	Dean Student Affairs:				SALARY RANGE		
5	Vice chancellor and dean	–	1	1	$1,975	$23,700	$23,700
6	Dean of student affairs	1	–	–	1,817	–	–
7	Staff officer I	2	2	2	1,100–1,337	29,832	29,832
8	Executive dean of student affairs	–	1	1	1,167	14,000	14,000
9	Assoc dean of students	–	1	1	905–1,100	13,200	13,200
10	Asst dean of students	2.04	2.50	2.50	783–950	27,606	27,606
11	Student activities coordinator	0.50	1	1	676–821	9,396	9,396
12	Adm asst	1.89	1	1	614–746	8,952	8,952
13	Adm asst II	–	0.33	0.33	584–710	2,312	2,312
14	Secretary	0.25	–	–	505–614	–	–
15	Secretary II	0.75	–	–	505–614	–	–
16	Sr steno	1.72	–	–	457–556	–	–
17	Secty I (shorthand)	1.21	5	5	457–556	29,436	29,436
18	Sr typist-clerk A	0.21	2.50	2.50	435–530	13,314	13,314
19	Typist-clerk	0.13	–		386–469	–	–
20	Residence Hall Advisor:						
21	Asst dean of students	1.70	2	2	783–950	17,112	17,112
22	Sr residence advisor	0.02	–	–	676–821	–	–
23	Residence advisor	0.04	–	–	614–746	–	–
24	Adm asst I	0.46	0.50	0.50	505–614	3,180	3,180
25	Head resident	0.47	–	–	505–614	–	–
26	Sr typist-clerk A	0.44	0.50	0.50	435–530	2,742	2,742
27	Counseling Center:						
28	Assoc physician diplomate	–	0.42	0.42	1,793–2,179	9,036	9,036
29	Counseling center manager	–	1	1	1,588	19,050	19,050
30	Counseling psychologist II	0.83	1	1	1,023–1,243	13,200	13,200
31	Counseling psychologist I	1	1	1	927–1,128	12,276	12,276
32	Asst dean of students	0.04	–	–	783–950	–	–
33	Student activities coordinator	0.55	0.50	0.50	676–821	4,476	4,476
34	Counselor II	0.90	1.50	1.50	676–821	13,428	13,428
35	Residence advisor	0.30	–	–	614–746	–	–
36	Sr steno	0.21	–	–	457–556	–	–
37	Secty I (shorthand)	1.11	2	2	457–556	11,388	11,388
38	Sr typist-clerk A	0.23	–	–	435–530	–	–
39	Typist-clerk	0.40	–	–	386–469	–	–
40	Housing Supervisor:						
41	Supvr of housing services I	0.50	0.50	0.50	644–783	4,698	4,698
42	Adm asst I	0.46	0.50	0.50	505–614	3,180	3,180
43	Head resident	0.04	–	–	505–614	–	–
44	Sr clerk	0.83	1	1	435–530	5,484	5,484
45	Sr typist-clerk A	0.44	0.50	0.50	435–530	2,742	2,742
46	Registrars Office:						
47	Registrar and admissions office	0.42	0.50	0.50	1,875	11,250	11,250
48	Staff officer II	0.42	0.50	0.50	1,213–1,475	8,850	8,850
49	Sr programmer	0.08	0.50	0.50	1,048–1,273	7,278	7,278
50	Adm services off II	0.13	–	–	998–1,213	–	–
51	Adm analyst	–	1	1	821–998	10,356	10,356
52	Asst registrar I	0.25	1	1	692–842	8,304	8,304
53	Adm asst	0.25	–	–	614–746	–	–
54	Adm asst II	1.70	3	3	584–710	20,868	20,868
55	Sr coder	0.47	–	–	556–676	–	–
56	Prin clerk	1.74	–	–	505–614	–	–
57	Adm asst I	1.28	0.50	0.50	505–614	3,030	3,030
58	Secretary II	0.39	0.50	0.50	505–614	3,180	3,180
59	Sr steno	0.17	–	–	457–556	–	–
60	Secty I (shorthand)	0.44	1	1	457–556	5,595	5,595
61	Sr clerk	2.80	4	4	435–530	21,948	21,948
62	Sr typist-clerk A	2.23	3	3	435–530	17,328	17,328
63	Undergraduate Admissions:						
64	Registrar & admissions off	0.21	0.25	0.25	1,875	5,625	5,625
65	Staff officer II	0.21	0.25	0.25	1,213–1,475	4,425	4,425
66	Sr programmer	0.04	0.25	0.25	1,048–1,273	3,639	3,639
67	Adm services off II	0.06	–	–	998–1,213	–	–
68	Asst registrar II	0.50	0.50	0.50	783–950	4,926	4,926
69	Adm asst	0.08	–	–	614–746	–	–
70	Adm asst II	0.36	0.50	0.50	584–710	3,864	3,864
71	Prin clerk	0.42	–	–	505–614	–	–
72	Adm asst I	2.82	4.25	4.25	505–614	27,456	27,456
73	Secretary	0.04	–	–	505–614	–	–
74	Secretary II	0.19	0.25	0.25	505–614	1,590	1,590
75	Secty I (shorthand)	0.47	1	1	457–556	5,484	5,484
76	Sr clerk	0.38	–	–	435–530	–	–
77	Sr typist-clerk A	1.50	2.25	2.25	435–530	12,240	12,240
78	Graduate Admissions:						
79	Registrar & admissions off	0.21	0.25	0.25	1,875	5,625	5,625
80	Staff officer II	0.21	0.25	0.25	1,213–1,475	4,425	4,425
81	Sr programmer	0.04	0.25	0.25	1,048–1,273	3,639	3,639
82	Adm services off II	0.06	–	–	998–1,213	–	–
83	Asst registrar II	0.50	0.50	0.50	783–950	4,926	4,926
84	Adm asst	0.08	–	–	614–746	–	–
85							
86							

University of California

SAN DIEGO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**STUDENT SERVICES—Continued**						
3							
4	Graduate Admissions—Continued				SALARY RANGE		
5	Adm asst II	0.36	0.50	0.50	584–710	3,864	3,864
6	Prin clerk	0.65	–	–	505–614	–	–
7	Adm asst I	2.15	3.25	3.25	505–614	21,765	21,765
8	Secretary	0.04	–	–	505–614	–	–
9	Secretary II	0.19	0.25	0.25	505–614	1,590	1,590
10	Secty I (shorthand)	0.25	–	–	457–556	–	–
11	Sr clerk	0.13	–	–	435–530	–	–
12	Sr typist-clerk A	1.50	1.50	1.50	435–530	8,226	8,226
13	Clerk	–	0.25	0.25	386–469	1,185	1,185
14	Recreational Athletics:						
15	Recreation supvr II	–	1	1	676–821	8,112	8,112
16	Adm asst II	0.25	–	–	584–710	–	–
17	Recreation supvr I	1.73	2	2	584–710	14,376	14,376
18	Storekeeper I	–	0.50	0.50	530–644	3,864	3,864
19	Prin clerk	0.25	–	–	505–614	–	–
20	Adm asst I	0.42	1	1	505–614	6,060	6,060
21	Secretary	0.10	–	–	505–614	–	–
22	Secretary II	0.58	1	1	505–614	6,060	6,060
23	Secty I (shorthand)	0.24	–	–	457–556	–	–
24	Student Cultural Activities:						
25	Sr typist-clerk A	–	0.83	0.83	435–530	4,442	4,442
26	Student Financial Assistance:						
27	Assoc dean of students	1	1	1	905–1,100	13,200	13,200
28	Asst dean of students	0.83	1.50	1.50	783–950	15,162	15,162
29	Adm asst III	–	1	1	676–821	8,520	8,520
30	Adm asst	0.50	–	–	614–746	–	–
31	Adm asst II	1.92	2	2	584–710	14,736	14,736
32	Prin clerk	0.25	–	–	505–614	–	–
33	Adm asst I	1.08	2	2	505–614	12,720	12,720
34	Secty I (shorthand)	–	1	1	457–556	5,628	5,628
35	Sr clerk	1.21	0.50	0.50	435–530	2,676	2,676
36	Sr typist-clerk A	0.52	1.50	1.50	435–530	7,830	7,830
37	Typist-clerk	0.54	1	1	386–469	4,632	4,632
38	Student Health Service:						
39	Director, student health service	1	1	1	1,917	23,000	23,000
40	Assoc physician diplomate	1.52	1.92	1.92	1,793–2,179	45,804	45,804
41	Assoc physician	0.50	1.50	1.50	1,626–1,976	30,252	30,252
42	Head nurse—SHS	1	1	1	692–842	10,104	10,104
43	Clin lab technologist I	0.69	0.94	0.94	644–783	7,625	7,625
44	Staff nurse	–	1.25	1.25	628–764	9,420	9,420
45	Staff nurse—SHS	2	2	2	628–764	16,572	16,572
46	Adm asst II	–	1	1	584–710	7,728	7,728
47	Prin clerk	0.25	–	–	505–614	–	–
48	Adm asst I	0.75	–	–	505–614	–	–
49	Sr steno	0.25	–	–	457–556	–	–
50	Secty I (shorthand)	0.75	1	1	457–556	6,360	6,360
51	Sr typist-clerk A	–	1	1	435–530	5,220	5,220
52	Clerk	–	0.25	0.25	386–469	1,185	1,185
53	Typist-clerk	0.08	–	–	386–469	–	–
54	Hosp asst I	–	1.50	1.50	359–415	6,726	6,726
55	Career—Educational Planning:						
56	Assoc dean of students	1	1	1	905–1,100	13,200	13,200
57	Placement interviewer III	0.42	1	1	783–950	9,612	9,612
58	Placement interviewer II	0.58	–	–	676–821	–	–
59	Counselor II	–	1.50	1.50	676–821	13,428	13,428
60	Prin clerk	0.25	–	–	505–614	–	–
61	Adm asst I	0.33	–	–	505–614	–	–
62	Sr clerk	–	1	1	435–530	5,352	5,352
63	Sr typist-clerk A	1	1	1	435–530	5,484	5,484
64	General assistance	16.89	9.01	9.01	(59,715)	26,359	26,359
65							
66	**Totals, Student Services**	89.77	108.95	108.95	$652,232	$907,670	$907,670
67							
68							
69	**INSTITUTIONAL SERVICES AND**						
70	**GENERAL EXPENSE**						
71							
72	Academic Senate Office:						
73	Adm asst III	0.38	1	1	$676–821	$8,952	$8,952
74	Adm asst	0.18	–	–	614–746	–	–
75	Adm asst II	0.13	–	–	584–710	–	–
76	Secretary	0.25	–	–	505–614	–	–
77	Secretary II	0.75	1	1	505–614	6,060	6,060
78	Sr steno	0.19	–	–	457–556	–	–
79	Secty I (shorthand)	0.75	1	1	457–556	5,760	5,760
80	Audio-Visual Service:						
81	Prin TV techn	–	1	1	905–1,100	10,860	10,860
82	Electronics techn	–	1	1	676–783	8,952	8,952
83	Adm asst I	–	1	1	505–614	6,360	6,360
84							
85							
86							

University of California

SAN DIEGO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTITUTIONAL SERVICES AND**						
3	**GENERAL EXPENSE—Continued**						
4							
5	Gifts and Endowments:				SALARY RANGE		
6	Gifts & endowments off	0.25	1	1	1,250	15,000	15,000
7	Writer III	0.50	0.50	0.50	783–950	4,938	4,938
8	Sr typist-clerk A	0.64	1	1	435–530	5,484	5,484
9	Health and Safety:						
10	Environmental health & safety off	1	1	1	1,208	14,500	14,500
11	Environmental health & safety tech-						
12	nologist	1	1	1	1,048–1,273	16,452	16,452
13	Asst hosp radiation physicist	0.19	–	–	950–1,155	–	–
14	Environmental health & safety tech-						
15	nologist II	0.21	1	1	821–998	10,860	10,860
16	Environmental health & safety tech-						
17	nologist I	0.98	1	1	644–783	8,112	8,112
18	Secretary	0.25	–	–	505–614	–	–
19	Secretary II	0.75	1	1	505–614	7,368	7,368
20	Sr typist-clerk A	0.27	1	1	435–530	5,220	5,220
21	Mail and Messenger Service:						
22	Mail service supvr	1.25	1	1	676–821	9,852	9,852
23	Mail clerk II	1	1	1	584–710	8,520	8,520
24	Mail clerk I	6.69	7	7	505–614	49,333	49,333
25	Central Duplicating:						
26	Asst business mgr III	0.50	0.50	0.50	998–1,213	6,288	6,288
27	Supvr reproduction section	1	1	1	783–950	11,400	11,400
28	Sr photographer	1	1	1	710–863	10,356	10,356
29	Prin offset duplicating mach opr	–	1	1	644–783	7,920	7,920
30	Artist	0.01	1	1	644–783	7,728	7,728
31	Photographer	1	1	1	614–746	8,112	8,112
32	Sr offset duplicating mach opr	2	1	1	530–644	7,368	7,368
33	Prin clerk	0.25	–	–	505–614	–	–
34	Adm asst I	0.75	1	1	505–614	6,672	6,672
35	Illustrator	0.96	–	–	505–614	–	–
36	Photographic techn	3	3	3	505–614	21,924	21,924
37	Offset duplicating mach opr	0.54	1	1	480–584	6,360	6,360
38	Sr clerk	2.70	3	3	435–530	17,340	17,340
39	Sr typist-clerk A	0.75	1	1	435–530	5,484	5,484
40	Clerk	1.35	2	2	386–469	9,492	9,492
41	Typist-clerk	–	1	1	386–469	4,632	4,632
42	Glass Blowing Shop:						
43	Prin lab glassblower	1	1	1	863–1,048	12,576	12,576
44	Lab glassblower trainee	0.45	–	–	614–710	–	–
45	Sr typist-clerk A	0.25	0.25	0.25	435–530	1,440	1,440
46	DC-3 Flight Service:						
47	Aircraft pilot	1	1	1	905–1,100	13,200	13,200
48	Sr aircraft & engine mech	0.33	–	–	710–863	–	–
49	Histology Laboratory:						
50	Lab techn II	–	1	1	710–863	8,520	8,520
51	Physics Department Stores:						
52	Storekeeper II	1	1	1	614–746	8,112	8,112
53	Receiving:						
54	Storekeeper III	1	1	1	710–863	10,356	10,356
55	Storekeeper II	1.25	2	2	614–746	16,416	16,416
56	Storekeeper I	0.75	–	–	530–644	–	–
57	Deliveryman	2.77	3	3	446–543	16,884	16,884
58	Sr typist-clerk A	1	1	1	435–530	6,360	6,360
59	Clerk	0.93	1	1	386–469	4,860	4,860
60	Stores helper	0.79	1	1	386–469	4,632	4,632
61	Storehouse—Current:						
62	Prin buyer	0.50	–	–	1,048–1,273	–	–
63	Sr buyer	0.45	0.60	0.60	905–1,100	7,185	7,185
64	Buyer	0.15	–	–	746–905	–	–
65	Storekeeper III	0.83	1	1	710–863	9,396	9,396
66	Storekeeper II	1.83	2	2	614–746	15,840	15,840
67	Adm asst II	0.29	1	1	584–710	7,368	7,368
68	Storekeeper I	1.92	1	1	530–644	7,008	7,008
69	Prin clerk	0.25	–	–	505–614	–	–
70	Adm asst I	0.11	–	–	505–614	–	–
71	Sr clerk	1.03	1	1	435–530	5,220	5,220
72	Stores helper	0.72	1	1	386–469	4,860	4,860
73	Telephone and Telegraph:						
74	Asst business mgr III	–	0.25	0.25	998–1,213	3,144	3,144
75	Communication Supvr II	–	1	1	692–842	9,396	9,396
76	Supvng communication attendant	–	1	1	505–614	7,368	7,368
77	Secretary II	–	0.25	0.25	505–614	1,668	1,668
78	Communication attendant	–	8.50	8.50	435–530	47,760	47,760
79	Sr typist-clerk A	–	1	1	435–530	6,060	6,060
80	Typist-clerk	–	1	1	386–469	4,632	4,632
81							
82							
83							
84							
85							
86							

University of California

SAN DIEGO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTITUTIONAL SERVICES AND**						
3	**GENERAL EXPENSE—Continued**						
4							
5	UC Garage—Current:				SALARY RANGE		
6	Asst business mgr III	0.25	0.25	0.25	998–1,213	3,144	3,144
7	Secretary II	0.17	0.25	0.25	505–614	1,668	1,668
8	Sr steno	0.08	–	–	457–556	–	–
9	Secty I (shorthand)	0.02	–	–	457–556	–	–
10	Public Information:						
11	Public information mgr	1	1	1	1,625	19,500	19,500
12	Staff officer I	0.08	0.50	0.50	1,100–1,337	7,278	7,278
13	Editor IV	0.42	–	–	950–1,155	–	–
14	Public information rep	0.25	0.25	0.25	863–1,048	3,144	3,144
15	Writer III	0.50	0.50	0.50	783–950	4,926	4,926
16	Writer II	0.21	0.50	0.50	644–783	4,476	4,476
17	Adm asst II	0.50	0.50	0.50	584–710	3,960	3,960
18	Writer I	1.29	1	1	584–710	7,368	7,368
19	Sr typist-clerk A	0.50	0.50	0.50	435–530	2,742	2,742
20	Publications Expense:						
21	Staff officer I	0.08	0.50	0.50	1,100–1,337	7,278	7,278
22	Publications mgr I	0.29	–	–	950–1,155	–	–
23	Editor IV	0.42	–	–	950–1,155	–	–
24	Public information rep	0.75	0.75	0.75	863–1,048	9,432	9,432
25	Editor II	0.17	–	–	644–783	–	–
26	Writer II	0.21	0.50	0.50	644–783	4,476	4,476
27	Adm asst II	0.50	0.50	0.50	584–710	3,960	3,960
28	Writer I	0.63	–	–	584–710	–	–
29	Secty I (shorthand)	–	1	1	457–556	5,628	5,628
30	Sr typist-clerk A	1.47	1.50	1.50	435–530	8,226	8,226
31	Research Support Shop:						
32	Mechanical supt I	–	1	1	905–1,100	13,200	13,200
33	Prin lab mech	–	1	1	821–998	11,976	11,976
34	Sr lab mechanician	–	10	10	746–905	106,080	106,080
35	Adm asst II	–	1	1	584–710	8,304	8,304
36	Storekeeper I	–	1	1	530–644	7,728	7,728
37	Engineering aid	–	1	1	457–556	5,904	5,904
38	Upper Campus Machine Shop:						
39	Sr engineer	–	1	1	1,213–1,475	17,700	17,700
40	Assoc develmt engineer	–	1	1	1,100–1,337	16,044	16,044
41	Sr lab mechanician	–	8	8	746–905	85,368	85,368
42	Lab mechanician helper	–	1	1	614–710	8,520	8,520
43	Adm asst II	–	1	1	584–710	7,368	7,368
44	Electronics Shop/Medical Sciences:						
45	Prin electronics techn	–	1	1	863–1,048	11,124	11,124
46	Electronics techn	–	1	1	676–783	8,952	8,952
47	Machine Shop/Medical Science:						
48	Sr lab mechanician	–	1	1	746–905	10,860	10,860
49	Lab mechanician	–	1	1	710–821	8,952	8,952
50	Officer Learn Res Service:						
51	Lab asst II	–	2	2	530–644	12,720	12,720
52	Sr typist-clerk A	–	1	1	435–530	5,352	5,352
53	General assistance	21.49	36.93	36.93	(136,068)	151,169	151,169
54							
55	**Totals, Institutional Services and**						
56	**General Expense**	85.30	156.78	156.78	$629,816	$1,168,447	$1,168,447
57							
58							
59	**AUXILIARY ENTERPRISES**						
60							
61	Housing and Feeding—Central						
62	Administration:						
63	Residence halls mgr II	0.40	0.80	0.80	$821–998	$8,284	$8,284
64	Supvr of housing services I	0.50	0.50	0.50	644–783	4,698	4,698
65	Mail clerk II	0.50	1	1	584–710	7,008	7,008
66	Sr cashier	0.08	–	–	505–614	–	–
67	Secretary II	0.50	1	1	505–614	6,762	6,762
68	Watchman/museum guard	–	0.75	0.75	492–599	4,653	4,653
69	Cashier	0.75	2	2	435–530	10,704	10,704
70	Sr clerk	0.62	–	–	435–530	–	–
71	Sr typist-clerk A	2.10	2.50	2.50	435–530	13,050	13,050
72	Typist-clerk	0.04	1	1	386–469	4,632	4,632
73	Admin asst I	.75	1.50	1.50	505–614	9,744	9,744
74	Housing and Feeding—Conference						
75	Committee:						
76	Residence halls mgr II	0.10	0.20	0.20	821–998	2,071	2,071
77	Asst business mgr I	0.17	–	–	644–783	–	–
78	Adm asst	0.06	–	–	614–746	–	–
79	Prin clerk	0.25	–	–	505–614	–	–
80	Adm asst I	0.38	0.50	0.50	505–614	3,684	3,684
81	Central Housing Maintenance:						
82	Sr maint man	1.72	2	2	728–842	17,904	17,904
83	Maint man	2.83	4	4	599–692	28,428	28,428
84	Custodian foreman I	0.67	4	4	505–614	24,840	24,840
85	Custodian matron	16.95	17	17	457–556	105,434	105,434
86							

University of California

SAN DIEGO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**AUXILIARY ENTERPRISES—**						
3	**Continued**						
4							
5	Revelle 1—Household Service—						
6	Administration:				SALARY RANGE		
7	Residence halls mgr I	0.50	0.50	0.50	676–821	4,698	4,698
8	Revelle 1—Central Administration:						
9	Watchman/museum guard	0.28	–	–	492–599	–	–
10	Revelle 2—Household Service—						
11	Administration:						
12	Residence halls mgr I	0.50	0.50	0.50	676–821	4,698	4,698
13	Revelle 2—General—Center:						
14	Watchman/museum guard	0.39	–	–	492–599	–	–
15	Revelle Sundry:						
16	Sr clerk	1	1	1	435–530	5,760	5,760
17	Clerk	0.70	1	1	386–469	4,740	4,740
18	Matthews—Household Service—						
19	Administration:						
20	Residence halls mgr I	0.50	–	–	676–821	–	–
21	Snack Bar—Food Service:						
22	Food service mgr I	1	1	1	614–746	8,496	8,496
23	Cook	1.06	2	2	469–571	11,352	11,352
24	Aquarium-Museum Sales:						
25	Prin clerk	1	1	1	505–614	6,852	6,852
26	Secretary II	0.45	0.60	0.60	505–614	4,420	4,420
27	Sr steno	0.15	–	–	457–556	–	–
28	Clerk	0.96	1	1	386–469	4,632	4,632
29	Bookstore—Current Operations:						
30	Bookstore mgr	1	1	1	905–1,100	13,200	13,200
31	Adm asst III	0.25	1	1	676–821	8,112	8,112
32	Adm asst	0.71	–	–	614–746	–	–
33	Adm asst II	0.25	1	1	584–710	7,368	7,368
34	Storekeeper I	0.75	–	–	530–644	–	–
35	Prin clerk	0.50	–	–	505–614	–	–
36	Adm asst I	1.49	2	2	505–614	14,376	14,376
37	Secretary	0.06	–	–	505–614	–	–
38	Secretary II	0.19	0.25	0.25	505–614	1,713	1,713
39	Sr clerk	–	1	1	435–530	5,352	5,352
40	Sr typist-clerk A	0.25	1	1	435–530	5,352	5,352
41	Clerk	2.36	3	3	386–469	14,820	14,820
42	Typist-clerk	1.16	1	1	386–469	4,860	4,860
43	Parking Operations—Current:						
44	Asst business mgr I	0.83	1	1	644–783	9,396	9,396
45	Prin clerk	0.13	–	–	505–614	–	–
46	Adm asst I	0.17	–	–	505–614	–	–
47	Secretary	0.06	–	–	505–614	–	–
48	Secretary II	0.19	0.25	0.25	505–614	1,713	1,713
49	Parking attendant	0.20	1	1	480–584	5,760	5,760
50	Cashier	0.75	1	1	435–530	6,360	6,360
51	Sr typist-clerk A	0.44	1	1	435–530	5,484	5,484
52	Manager of Auxiliary Enterprises:						
53	Asst business mgr III	1	1	1	998–1,213	14,196	14,196
54	Adm asst II	0.13	1	1	584–710	7,728	7,728
55	Prin clerk	0.13	–	–	505–614	–	–
56	Adm asst I	0.25	–	–	505–614	–	–
57	Secretary	1	1	1	505–614	7,368	7,368
58	Secretary II	0.35	–	–	505–614	–	–
59	Sr clerk	–	0.50	0.50	435–530	2,880	2,880
60	Sr typist-clerk A	0.63	1	1	435–530	5,484	5,484
61	General assistance	10.82	8.50	8.50	(41,750)	40,019	40,019
62							
63	**Totals, Auxiliary Enterprises**	63.91	75.85	75.85	$379,167	$489,085	$489,085
64	Merits and Promotions:						
65	Academic merits and promotions	–	–	–	–	96,305	96,305
66	Staff personnel merits	–	–	–	–	41,061	41,061
67							
68	**TOTALS, SAN DIEGO CAMPUS**	3,086.92	3,790.90	3,790.90	$24,843,067	$33,283,619	$33,283,619
69							
70	[a] Subject matter specialty.						
71	[b] Strict full time.						
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

University of California

SAN FRANCISCO CAMPUS

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**GENERAL ADMINISTRATION**						
3							
4	Chancellor's Office:				SALARY RANGE		
5	Chancellor	1.25	1	1	$3,333	$40,000	$40,000
6	Executive vice chancellor	–	1	1	2,917	35,000	35,000
7	Vice chancellor	2.10	2.10	2.10	2,241	56,470	56,470
8	Asst vice chancellor	1	1	1	1,892	22,699	22,699
9	Special asst to the chancellor	0.58	0.58	0.58	1,583	11,020	11,020
10	Asst to the vice chancellor—adm	1	1	1	1,333	16,000	16,000
11	Staff officer II	–	1	1	1,213–1,475	15,660	15,660
12	Adm secty to the chancellor	1	1	1	1,100	13,200	13,200
13	Sr adm analyst	0.25	1	1	998–1,213	12,888	12,888
14	Adm analyst	0.92	1	1	821–998	10,860	10,860
15	Adm asst IV	0.17	1	1	783–950	9,396	9,396
16	Asst adm analyst	0.04	–	–	676–821	–	–
17	Adm asst	2.83	2	2	614–746	16,872	16,872
18	Prin clerk	0.89	1	1	505–614	6,060	6,060
19	Secretary	1.73	1	1	505–614	6,360	6,360
20	Secretary II	0.20	1	1	505–614	6,060	6,060
21	Sr steno	0.24	–	–	457–556	–	–
22	Sr clerk	1	1	1	435–530	6,360	6,360
23	Sr typist-clerk A	4.15	6.60	6.60	435–530	37,884	37,884
24	Typist-clerk	0.40	–	–	386–469	–	–
25	Adm stipend	–	–	–	–	6,656	6,656
26	Chancellor's office—Planning and						
27	Budget:						
28	Budget & planning officer	1	1	1	1,442	17,299	17,299
29	Prin adm analyst II	0.50	1	1	1,213–1,475	16,044	16,044
30	Prin budget analyst I	1	1	1	1,100–1,337	14,556	14,556
31	Sr budget analyst	0.50	–	–	998–1,213	–	–
32	Adm analyst	1	1	1	821–998	11,124	11,124
33	Budget analyst	–	1	1	821–998	9,852	9,852
34	Asst budget analyst	0.25	1	1	676–821	9,396	9,396
35	Adm asst	0.75	–	–	614–746	–	–
36	Chancellor's Office—Systems Analysis:						
37	Systems analysis officer	1	1	1	1,417	16,999	16,999
38	Supvng EDP systems analyst	0.68	–	–	1,273–1,548	–	–
39	Prin adm analyst II	–	1	1	1,213–1,475	17,268	17,268
40	Sr adm analyst	1.20	1	1	998–1,213	12,576	12,576
41	Adm analyst	2.08	3	3	821–998	32,112	32,112
42	Asst programmer	–	1	1	710–863	8,520	8,520
43	Asst adm analyst	0.92	–	–	676–821	–	–
44	Secretary	0.98	1	1	505–614	6,516	6,516
45	Accounting Office:						
46	Accounting officer	1	1	1	1,450	17,400	17,400
47	Prin accountant II	0.50	1	1	1,213–1,475	16,044	16,044
48	Prin accountant I	0.50	–	–	1,100–1,337	–	–
49	Sr accountant	2.83	3	3	998–1,213	39,660	39,660
50	Accountant	2.25	3	3	821–998	30,564	30,564
51	Sr adm asst	1	1	1	783–950	11,400	11,400
52	Deptl adm asst III	0.20	–	–	676–821	–	–
53	Adm asst III	0.83	1	1	676–821	9,396	9,396
54	Asst accountant	1.75	3	3	676–821	25,632	25,632
55	Adm asst	4.19	4	4	614–746	32,688	32,688
56	Prin clerk	18.06	21	21	505–614	141,324	141,324
57	Sr clerk	13.24	13	13	435–530	74,664	74,664
58	Sr typist-clerk A	2	3	3	435–530	17,472	17,472
59	Office of Physical Planning:						
60	Campus architect	1	1	1	1,867	22,399	22,399
61	Campus planner II	–	0.50	0.50	1,273–1,548	8,850	8,850
62	Asst campus planner	0.50	0.50	0.50	863–1,048	6,288	6,288
63	Building Program Clearing Account:						
64	Prin architect	1	1	1	1,405–1,708	20,496	20,496
65	Prin engineer	1	1	1	1,405–1,708	20,496	20,496
66	Sr architect	0.67	–	–	1,273–1,548	–	–
67	Associate architect	1.66	3	3	1,100–1,337	43,800	43,800
68	Sr planning analyst I	1	1	1	1,100–1,337	16,044	16,044
69	Assoc engineer	1.91	2	2	1,048–1,273	29,832	29,832
70	Arch assoc	2.33	1	1	998–1,213	14,556	14,556
71	Assoc planning analyst	1.45	1.50	1.50	821–998	15,840	15,840
72	Arch draftsman	0.08	1	1	783–905	9,396	9,396
73	Adm asst	1	1	1	614–746	8,952	8,952
74	Prin clerk	0.33	1	1	505–614	6,672	6,672
75	Secretary	1	1	1	505–614	7,368	7,368
76	Sr typist-clerk A	1.47	2	2	435–530	10,740	10,740
77	Business Manager:						
78	Business mgr	0.50	1	1	1,425	17,100	17,100
79	Asst business mgr	1	1	1	1,292	15,499	15,499
80	Secretary	1	1	1	505–614	7,368	7,368
81	Sr typist-clerk A	0.97	1	1	435–530	5,220	5,220
82	Business Office—Inventory:						
83	Adm asst	1	1	1	614–746	8,952	8,952
84	Prin clerk	0.86	1	1	505–614	6,360	6,360
85	Sr clerk	0.48	1	1	435–530	5,220	5,220
86	Sr typist-clerk A	0.41	–	–	435–530	–	–

University of California

SAN FRANCISCO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**GENERAL ADMINISTRATION—Continued**						
3							
4	Business Office—Purchasing:				SALARY RANGE		
5	Material manager	1	1	1	1,433	17,200	17,200
6	Prin buyer	2	2	2	1,048–1,273	29,832	29,832
7	Sr buyer	1.55	1	1	905–1,100	11,400	11,400
8	Buyer	3.82	5	5	746–905	47,328	47,328
9	Asst buyer	0.50	–	–	644–746	–	–
10	Adm asst	1	1	1	614–746	8,520	8,520
11	Prin clerk	1.42	2	2	505–614	14,040	14,040
12	Secretary	1	1	1	505–614	6,360	6,360
13	Sr steno	1.83	2	2	457–556	11,820	11,820
14	Sr typist-clerk A	9.56	11	11	435–530	62,280	62,280
15	Typist-clerk	1	1	1	386–469	4,860	4,860
16	Contract and Grant Office:						
17	Contracts & grants officer	0.50	1	1	1,817	21,799	21,799
18	Adm analyst	1	1	1	821–998	11,400	11,400
19	Prin clerk	1	1	1	505–614	7,368	7,368
20	Sr typist-clerk A	0.89	1	1	435–530	6,204	6,204
21	Information Systems:						
22	Chief, management systems	0.70	1	1	1,767	21,199	21,199
23	Supvng EDP systems analyst	1	1	1	1,273–1,548	17,700	17,700
24	Sr programmer	4.83	6	6	1,048–1,273	85,344	85,344
25	Sr EDP systems analyst	1	1	1	1,048–1,273	15,276	15,276
26	Programmer	3.56	4.50	4.50	863–1,048	52,290	52,290
27	Asst programmer	1.10	1.50	1.50	710–863	13,212	13,212
28	Prin clerk	0.80	–	–	505–614	–	–
29	Sr steno	0.56	1	1	457–556	6,360	6,360
30	Sr typist-clerk A	0.20	1	1	435–530	5,220	5,220
31	Typist-clerk	0.24	–	–	386–469	–	–
32	Personnel Office:						
33	Personnel mgr	1	1	1	1,625	19,500	19,500
34	Employment officer II	0.99	1	1	998–1,213	14,556	14,556
35	Sr personnel analyst	3	5	5	998–1,213	64,488	64,488
36	Personnel analyst	2.99	2	2	821–998	23,100	23,100
37	Employment rep III	1.53	3	3	783–950	31,152	31,152
38	Employment rep II	2.11	2	2	676–821	17,964	17,964
39	Adm asst	1.65	1.75	1.75	614–746	14,820	14,820
40	Employment rep I	0.22	–	–	614–710	–	–
41	Adm asst II	0.06	–	–	584–710	–	–
42	---- Asst II	0.04	–	–	584–710	–	–
43	Prin clerk	1.21	–	–	505–614	–	–
44	---- Asst I	2.87	3.25	3.25	505–614	21,021	21,021
45	Sr typist-clerk A	3.66	7	7	435–530	38,064	38,064
46	Clerk	0.09	–	–	386–469	–	–
47	General assistance	11.12	11.53	11.53	(92,574)	84,748	84,748
48							
49	**Totals, General Administration**	177.18	203.31	203.31	$1,685,502	$2,031,824	$2,031,824
50							
51							
52	**INSTRUCTION AND DEPARTMENTAL RESEARCH**						
53							
54							
55	Medical and Health Sciences:						
56	Academic:						
57	Dean	1	1	1	$2,667	$31,999	$31,999
58	Professor—SFT [a]—med-clin	4.02	7	7	2,667–4,300	256,000	256,000
59	Dean	1	1	1	2,567	30,799	30,799
60	Professor—SFT [a]—dental-clin	1.59	2	2	2,300–3,000	61,500	61,500
61	Assoc dean	0.62	0.62	0.62	2,292	17,050	17,050
62	Assoc dean	0.50	0.50	0.50	2,196	13,175	13,175
63	Assoc professor—SFT [a]—med-clin	2.63	4.67	4.67	2,042–2,917	140,500	140,500
64	Dean	0.50	0.50	0.50	2,008	12,050	12,050
65	Director	0.67	0.80	0.80	1,917	18,400	18,400
66	Professor—SFT [a]—med-pre-clin	20.44	28.70	28.70	1,908–2,558	830,210	830,210
67	Dean	0.50	0.75	0.75	1,839	16,550	16,550
68	Dean	0.87	0.80	0.80	1,833	17,599	17,599
69	Asst professor—SFT [a]—med-clin	1.51	1	1	1,750–2,333	25,000	25,000
70	Professor—11 months—clinical						
71	scale	37.66	44.69	44.69	1,692–2,483	1,061,027	1,061,027
72	Clin professor—11 months—clin						
73	scale	1	3	3	1,692–2,483	70,700	70,700
74	Assoc dean	0.59	3.16	3.16	1,581	59,957	59,957
75	Professor—11 months	23.63	32.45	32.45	1,575–2,483	754,440	754,440
76	Professor—11 months—recalled						
77	active duty	0.80	–	–	1,575–2,483	–	–
78	Professor—11 months—acting	0.50	–	–	1,575–2,483	–	–
79	Professor—11 months—visiting	0.79	–	–	1,575–2,483	–	–
80	Professor—clin depts comp plan	16.14	28.79	28.79	1,575–4,967	1,191,988	1,191,988
81	Clinic professor—11 months	3.34	3.95	3.95	1,575–2,483	86,405	86,405
82	Assoc clinic professor—9 months	3	1.50	1.50	1,575–2,483	21,250	21,250
83	Researcher—11 months	1	0.50	0.50	1,575–2,483	11,500	11,500
84							
85	For footnotes see the end of this agency presentation.						
86							

University of California

SAN FRANCISCO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued**						
3							
4							
5	Medical and Health Sciences—Continued						
6	Academic—Continued				SALARY RANGE		
7	Researcher—11 months—visiting	0.10	–	–	1,575–2,483	–	–
8	Profesor of ____ [b] in residence	0.20	–	–	1,575–2,483	–	–
9	Professor of ____ [b] in residence—						
10	clin depts comp plan	0.75	–	–	1,575–4,967	–	–
11	Assoc professor of ____ [b] in						
12	residence	0.12	–	–	1,575–2,483	–	–
13	Assoc professor—SFT [a]—med-						
14	pre-clin	11.48	13.93	13.93	1,558–1,742	287,800	287,800
15	Director	0.10	0.10	0.10	1,500	1,800	1,800
16	Asst dean	–	0.50	0.50	1,500	9,000	9,000
17	Asst professor—SFT [a]—dental-						
18	clin	0.80	1	1	1,475–1,783	18,900	18,900
19	Asst dean	1.50	1.50	1.50	1,454	26,175	26,175
20	Adm director specialized hosp lab	0.15	0.15	0.15	1,425	2,565	2,565
21	Assoc professor—11 months—						
22	clinical scale	25.28	28.33	28.33	1,417–1,800	512,875	512,875
23	Assoc clinic professor—11 months						
24	—clinical scale	10.20	10.80	10.80	1,417–1,800	191,869	191,869
25	Assoc clinic professor—11 months						
26	clinical scale	0.01	1	1	1,416–1,800	17,200	17,200
27	Professor—9 months	0.60	0.60	0.60	1,342–2,142	9,660	9,660
28	Clinic professor—9 months	0.50	2.50	2.50	1,342–2,142	40,250	40,250
29	Specialist	0.40	1	1	1,305–1,624	15,660	15,660
30	Assoc dean	0.75	0.75	0.75	1,250	11,250	11,250
31	Assoc professor—11 months	16.69	17.95	17.95	1,250–1,725	294,894	294,894
32	Assoc prof—11 months—visiting	0.50	–	–	1,250–1,725	–	–
33	Assoc professor—clin dept comp						
34	plan	8.57	17.25	17.25	1,250–3,450	523,792	523,792
35	Asst prof—11 months—visiting	0.17	–	–	1,250–1,725	–	–
36	Assoc clinic professor—11 months	6.56	7.34	7.34	1,250–1,725	117,816	117,816
37	Assoc clinic professor—cln dept						
38	comp	1.16	1	1	1,250–3,450	33,200	33,200
39	Assoc resident—11 months	1.08	2	2	1,250–1,725	32,100	32,100
40	Assoc professor of ____ [b]—in resi-						
41	dence	0.17	–	–	1,250–1,725	–	–
42	Asst professor—SFT [a]—med-pre-						
43	clin	9.29	15	15	1,225–1,475	257,617	257,617
44	Asst professor of ____ [b]—in resi-						
45	dence—SFT [a]	1.42	–	–	1,225–1,475	–	–
46	Instructor—SFT [a]—med-pre-clin	0.66	–	–	1,100	–	–
47	Instructor—in residence—SFT [a]	0.19	–	–	1,100	–	–
48	Assoc professor—9 months	0.30	–	–	1,075–1,483	–	–
49	Asst professor—11 months—clini-						
50	cal scale	14.86	32.91	32.91	1,075–1,492	487,383	487,383
51	Asst clinic professor—11 months—						
52	clinical scale	5.27	8.70	8.70	1,075–1,492	131,050	131,050
53	Asst professor—11 months—						
54	clinic—acting	0.01	–	–	1,021–1,227	–	–
55	Assoc specialist	6.70	5.60	5.60	996–1,211	79,003	79,003
56	Asst professor—11 months	13.88	29.50	29.50	992–1,333	382,400	382,400
57	Asst professor—clin depts comp						
58	plan	11.13	17.43	17.43	992–2,667	623,871	623,871
59	Asst clinic professor—11 months	13.03	8.70	8.70	992–1,333	112,265	112,265
60	Asst resident—11 months	2.12	1	1	992–1,333	14,200	14,200
61	Asst professor of ____ [b]—in resi-						
62	dence	0.15	–	–	992–1,333	–	–
63	Asst professor of ____ [b]—in resi-						
64	dence—clin dept comp	1.10	0.50	0.50	992–2,667	20,300	20,300
65	Asst professor—11 months—acting	2.66	–	–	934–1,124	–	–
66	Sr lecturer—11 months	0.15	–	–	926–2,142	–	–
67	Lecturer—11 months	17.61	12.12	12.12	926–2,142	165,260	165,260
68	Lecturer—11 months w/sec of em-						
69	ployment	4	3	3	926–2,142	52,980	52,980
70	Asst professor—9 months	0.50	5.50	5.50	850–1,150	62,700	62,700
71	Instructor—11 months	23.21	19.57	19.57	850	199,614	199,614
72	Instructor—clin depts comp plan	0.13	–	–	850–1,700	–	–
73	Asst clinic professor—9 months	1.25	0.50	0.50	850–1,150	5,700	5,700
74	Clinic instructor—11 months	1.39	–	–	850	–	–
75	Clinic instructor—clin dept comp						
76	plan	1.29	–	–	850–1,700	–	–
77	Instructor of ____ [b]—in resi-						
78	dence—clin dept comp plan	0.50	–	–	850–1,700	–	–
79	Lecturer—9 months	5.66	7.24	7.24	801–1,824	76,223	76,223
80	Lecturer—9 months w/sec of em-						
81	ployment	1	1	1	801–1,824	11,664	11,664
82	Asst specialist	1.07	1	1	782–904	10,848	10,848
83	Clinic instructor—9 months	1.60	1.82	1.82	733	16,015	16,015
84							
85	For footnotes see the end of this agency presentation.						
86							

University of California

SAN FRANCISCO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued**						
3							
4							
5	Medical and Health Sciences—Continued						
6	Academic—Continued				SALARY RANGE		
7	Assoc ____—11 months	4.52	3	3	692–862	35,520	35,520
8	Postgraduate resident—11 months	2.63	2.04	2.04	675–862	16,524	16,524
9	Teaching fellow	1.49	–	–	462	–	–
10	Teaching asst	15.08	21.50	21.50	378–389	146,286	146,286
11	Director	–	–	–	–	640	640
12	Adm stipend	–	–	–	–	45,845	45,845
13	Staff Personnel:						
14	Director—communications office	0.50	0.50	0.50	1,750	10,500	10,500
15	Supvr of ____ [b]	0.25	0.25	0.25	1,650	4,950	4,950
16	Computer facility mgr III	–	1	1	1,475–1,793	19,512	19,512
17	Sr development engineer	1.04	1	1	1,273–1,548	18,576	18,576
18	Supvng statistician	–	1	1	1,213–1,475	14,556	14,556
19	Staff officer II	0.33	1	1	1,213–1,475	17,700	17,700
20	Lab business officer III	0.25	0.25	0.25	1,155–1,405	4,011	4,011
21	Sr pharmacist	3.33	3.50	3.50	1,155–1,337	56,154	56,154
22	Assoc develmt engineer	1	1	1	1,100–1,337	16,044	16,044
23	Asst to dean, director, or chairman II	2	2	2	1,100–1,337	32,088	32,088
25	Communications production mgr II	0.50	1	1	1,048–1,273	12,576	12,576
27	TV engineer	1	1	1	1,048–1,273	15,276	15,276
28	Sr adm analyst	–	1	1	998–1,213	11,976	11,976
29	Lab business officer II	0.50	–	–	998–1,213	–	–
30	Adm services off II	3	3	3	998–1,213	40,332	40,332
31	Audio-visual & medical illustration supvr	1	1	1	950–1,155	11,400	11,400
33	Editor IV	0.50	0.50	0.50	950–1,155	6,288	6,288
34	Psychologist I	1.48	2	2	927–1,128	26,118	26,118
35	Prin TV techn	1	1	1	905–1,100	11,976	11,976
36	Communications production supvr	0.50	1	1	863–1,048	11,976	11,976
37	Prin electronics techn	1.92	2	2	863–1,048	24,552	24,552
38	Supvng clinical lab techn I	0.38	1	1	863–1,048	13,200	13,200
39	Lab techn IV	15.20	14	14	863–1,048	176,064	176,064
40	Clinical social worker II	1.58	1.50	1.50	842–1,023	18,414	18,414
41	Adm analyst	1	1	1	821–998	11,124	11,124
42	Lab business officer I	1.50	3	3	821–998	33,804	33,804
43	Adm services off I	0.92	2	2	821–998	22,836	22,836
44	Prin lab mechanician	1	1	1	821–998	11,976	11,976
45	Deptl adm asst IV	6.15	7	7	783–950	71,616	71,616
46	Sr medical illustrator	0.80	1	1	783–950	9,852	9,852
47	Communications production asst III	1.42	1	1	783–950	10,860	10,860
49	Sr TV techn	1.02	2	2	783–950	20,208	20,208
50	Sr adm asst	1.65	1	1	783–950	10,860	10,860
51	Editor III	6.88	7.50	7.50	783–950	81,426	81,426
52	Supvng clinical lab techn I	0.08	1	1	783–950	11,976	11,976
53	Sr orthoptic techn	0.50	0.50	0.50	783–950	5,430	5,430
54	Lab asst IV	3	3	3	783–950	33,156	33,156
55	Lab techn III	13.89	15.50	15.50	783–950	170,292	170,292
56	Sr electronics techn	1.32	1	1	746–905	10,860	10,860
57	Clinical lab technologist II	1	2	2	746–905	19,812	19,812
58	Sr maint man	1	1	1	728–842	10,104	10,104
59	Sr photographer	2.71	2	2	710–863	19,968	19,968
60	Lab mechnician	1	1	1	710–821	9,852	9,852
61	Lab techn II	14.65	15.75	15.75	710–863	155,439	155,439
62	Museum scientist	1	1	1	710–863	10,356	10,356
63	Deptl adm asst III	11.95	11.50	11.50	676–821	107,730	107,730
64	Adm asst III	2.08	3	3	676–821	27,324	27,324
65	TV techn	2.69	2	2	676–783	16,632	16,632
66	Asst budget analyst	1	1	1	676–821	9,852	9,852
67	Electronics techn	1	1	1	676–783	9,396	9,396
68	Artist	3	3	3	644–783	26,220	26,220
69	Medical illustrator	3.97	4	4	644–783	36,306	36,306
70	Communications production asst II	1	1	1	644–783	8,952	8,952
72	Editor II	0.69	1.40	1.40	644–783	10,819	10,819
73	Lab asst III	2.67	3	3	644–783	27,312	27,312
74	Sr X-ray techn	3.48	4	4	628–764	35,184	35,184
75	Storekeeper II	1	1	1	614–746	8,952	8,952
76	Photographer	3	3	3	614–746	25,584	25,584
77	Adm asst	18.52	17	17	614–746	147,288	147,288
78	Hospital lab techn I	0.34	1	1	614–746	7,536	7,536
79	Lab techn I	6.67	4.83	4.83	614–746	39,211	39,211
80	Deptl adm asst II	9.96	9	9	584–710	70,008	70,008
81	Adm asst II	3.08	4.50	4.50	584–710	36,504	36,504
82	____ Asst II	2.22	5	5	584–710	39,216	39,216
83	Secretary III	0.73	1	1	584–710	7,008	7,008
84	Communications production asst I	0.33	–	–	584–710	–	–

For footnotes see the end of this agency presentation.

University of California

SAN FRANCISCO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–3	**INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued**						
4–6	Medical and Health Sciences—Continued						
7	Staff Personnel—Continued				SALARY RANGE		
8	Editor I	1.28	1	1	584–710	7,368	7,368
9	Storekeeper I	1	1	1	530–644	7,728	7,728
10	Lab asst II	8.62	9.50	9.50	530–644	71,292	71,292
11	X-ray techn	1.02	1	1	517–608	6,360	6,360
12	Prin clerk	22.01	26.40	26.40	505–614	182,187	182,187
13	Prin typist-clerk	2.67	3.50	3.50	505–614	24,588	24,588
14	Deptl adm asst I	0.62	2	2	505–614	13,734	13,734
15	Adm asst I	0.46	–	–	505–614	–	–
16	Secretary	47.69	43.82	43.82	505–614	306,899	306,899
17	Secretary II	1.63	11.50	11.50	505–614	73,386	73,386
18	Illustrator	2.86	3	3	505–614	19,392	19,392
19	Photographic techn	1.23	2	2	505–614	13,428	13,428
20	Sr typist-clerk B	0.93	7	7	457–556	40,566	40,566
21	Sr steno	12.72	10	10	457–556	60,516	60,516
22	Secty I (shorthand)	0.92	5	5	457–556	28,572	28,572
23	Lab asst I	7.69	7	7	457–556	43,824	43,824
24	Sr clerk	1.46	2	2	435–530	11,580	11,580
25	Sr typist-clerk A	58.92	59.71	59.71	435–530	334,970	334,970
26	Secretary I	0.20	–	–	435–530	–	–
27	Lantern & projector opr	1.04	1	1	435–530	5,628	5,628
28	Dental asst	1.83	3	3	435–530	17,040	17,040
29	Animal caretaker	1	1	1	435–530	6,210	6,210
30	Clerk	1.13	1	1	386–469	4,632	4,632
31	Lab helper	0.85	1	1	386–469	5,628	5,628
32	Adm stipend	–		–	–	1,204	1,204
33	General assistance	183.17	192.60	192.60	(772,515)	811,635	811,635
34–36	**Totals, Instruction and Departmental Research**	920.07	1,060.72	1,060.72	$10,526,242	$13,940,260	$13,940,260
37–39	**SUMMER SESSION**						
40–41	General assistance	2.55	5.20	5.20	($21,159)	$21,262	$21,262
42–44	**ORGANIZED ACTIVITIES—HOSPITALS AND CLINICS**						
45	Nursing Administration:						
46	Supt of nurses	1	1	1	$1,633	$19,600	$19,600
47	Adm services off II	0.22	1	1	998–1,213	14,556	14,556
48	Asst supt of nurses	6.04	6	6	973–1,183	79,332	79,332
49	Nursing supvr	9.99	11	11	863–1,048	132,924	132,924
50	Adm analyst	–	1	1	821–998	11,976	11,976
51	Adm asst	2	2	2	614–746	17,904	17,904
52	Prin clerk	0.42	1	1	505–614	6,060	6,060
53	Secretary II	0.82	1	1	505–614	6,060	6,060
54	Sr clerk	2.55	2	2	435–530	10,704	10,704
55	Nursing Rehabilitation:						
56	Head nurse I	0.75	1	1	783–905	10,860	10,860
57	Nursing—9th Floor:						
58	Head nurse II	2	3	3	801–973	35,028	35,028
59	Sr clerk	2.99	4	4	435–530	22,872	22,872
60	Sr typist-clerk A	1.45	1	1	435–530	6,516	6,516
61	Nursing—Floor Manager:						
62	Lab asst IV	0.33	1	1	783–950	9,396	9,396
63	Lab asst III	1.23	6	6	644–783	48,036	48,036
64	Lab asst II	1.45	3	3	530–644	18,612	18,612
65	Nursing—10th Floor:						
66	Head nurse II	–	2	2	801–973	23,352	23,352
67	Sr clerk	–	5	5	435–530	29,484	29,484
68	Nursing—Coronary Care:						
69	Head nurse II	1	1	1	801–973	10,860	10,860
70	Nursing—14th Floor:						
71	Head nurse II	0.94	1	1	801–973	11,676	11,676
72	Head nurse I	1.11	1	1	783–905	10,860	10,860
73	Sr clerk	1.59	5	5	435–530	28,284	28,284
74	Nursing—Room and Care:						
75	Head nurse II	4.98	5	5	801–973	55,764	55,764
76	Head nurse I	7.69	7	7	783–905	75,264	75,264
77	Sr staff nurse	2.91	3	3	746–863	31,068	31,068
78	Sr clerk	17.18	19.41	19.41	435–530	113,005	113,005
79	Sr typist-clerk A	–	1	1	435–530	6,360	6,360
80	Nursing—Pediatrics—Medical:						
81	Head nurse II	1	1	1	801–973	11,676	11,676
82	Sr clerk	1.65	2	2	435–530	11,292	11,292

University of California

SAN FRANCISCO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ORGANIZED ACTIVITIES—HOSPITALS AND CLINICS—Continued**						
3							
4							
5	Nursing—Pediatrics—Surgery:				SALARY RANGE		
6	Head nurse II	1.08	1	1	801–973	11,124	11,124
7	Sr clerk	1.63	2	2	435–530	11,832	11,832
8	Nursing—Intensive Care Unit—Adult:						
9	Nursing supvr	0.17	1	1	863–1,048	10,356	10,356
10	Head nurse II	1	1	1	801–973	11,676	11,676
11	Head nurse I	3.49	3	3	783–905	34,476	34,476
12	Sr clerk	1.47	2	2	435–530	12,576	12,576
13	Nursery—Regular:						
14	Head nurse II	1	1	1	801–973	11,676	11,676
15	Sr clerk	0.84	1.63	1.63	435–530	8,508	8,508
16	Nursery—Intensive Care Unit—Intermediate:						
17							
18	Head nurse II	1	1	1	801–973	11,676	11,676
19	Renal Room:						
20	Head nurse I	1	1	1	783–905	10,860	10,860
21	Sr staff nurse	1	1	1	746–863	10,356	10,356
22	Lab asst I	2.84	3	3	457–556	18,336	18,336
23	Operating Room:						
24	Asst supt of nurses	1	1	1	973–1,183	14,196	14,196
25	Operating room supvr	1	1	1	927–1,128	12,888	12,888
26	Nursing supvr	0.79	1	1	863–1,048	12,576	12,576
27	Head nurse II	2	2	2	801–973	23,352	23,352
28	Head nurse I	10.94	12	12	783–905	129,312	129,312
29	Lab techn III	0.50	0.50	0.50	783–950	5,700	5,700
30	Lab techn II	0.50	1	1	710–863	8,520	8,520
31	Lab asst III	1	1	1	644–783	8,952	8,952
32	Adm asst	1	1	1	614–746	8,952	8,952
33	Urology techn	0.66	2	2	505–584	12,264	12,264
34	Sr typist-clerk A	3.93	5	5	435–530	28,728	28,728
35	Delivery Room:						
36	Head nurse II	0.75	1	1	801–973	10,860	10,860
37	Sr clerk	1.63	1.63	1.63	435–530	10,366	10,366
38	Laboratory—Hematology:						
39	Lab business officer III	0.40	0.40	0.40	1,155–1,405	6,417	6,417
40	Supvng clin labo technologist II	1.67	5	5	905–1,100	66,000	66,000
41	Lab techn IV	3.08	–	–	863–1,048	–	–
42	Supvng clin lab technologist I	4.42	11	11	821–998	127,608	127,608
43	Lab techn III	6.22	–	–	783–950	–	–
44	Clin lab technologist II	51.22	57.70	57.70	746–905	565,144	565,144
45	Lab techn II	3.81	1	1	710–863	9,852	9,852
46	Adm asst	1	1	1	614–746	8,952	8,952
47	Hospital lab techn I	0.98	1	1	614–746	7,368	7,368
48	Lab asst II	2.90	4	4	530–644	28,824	28,824
49	Prin clerk	1.04	1	1	505–614	6,852	6,852
50	Adm asst I	1.04	1	1	505–614	6,360	6,360
51	Sr typist-clerk B	0.14	1	1	457–556	5,484	5,484
52	Lab asst I	5.83	5	5	457–556	29,292	29,292
53	Sr typist-clerk A	11.02	11	11	435–530	60,936	60,936
54	Lab helper	4.72	5	5	386–469	25,164	25,164
55	Morgue:						
56	Lab techn III	0.65	0.65	0.65	783–950	7,410	7,410
57	Lab asst III	1	1	1	644–783	8,952	8,952
58	Lab asst II	1.90	2	2	530–644	14,580	14,580
59	Prin typist-clerk	0.93	1	1	505–614	7,368	7,368
60	Pathology—Anatomy:						
61	Lab techn IV	2	2	2	863–1,048	25,152	25,152
62	Lab techn III	1.64	2.35	2.35	783–950	26,790	26,790
63	Lab techn II	3.21	3	3	710–863	31,068	31,068
64	Adm asst	1.07	1	1	614–746	8,304	8,304
65	Lab techn I	1.12	1.17	1.17	614–746	9,172	9,172
66	Prin typist-clerk	3.06	3	3	505–614	19,788	19,788
67	Sr typist-clerk B	0.55	1	1	457–556	5,484	5,484
68	Radiology—Administration:						
69	Sr electronics techn	2.08	2	2	746–905	21,216	21,216
70	Sr photographer	0.50	0.50	0.50	710–863	4,260	4,260
71	Adm asst	1	1	1	614–746	8,520	8,520
72	Radiology—HCM—Diagnostic:						
73	Lab techn IV	1	1	1	863–1,048	12,276	12,276
74	Prin X-ray techn	3.81	4	4	728–884	39,744	39,744
75	Staff nurse	3.09	4	4	710–821	34,296	34,296
76	Sr X-ray techn	15.61	17.50	17.50	628–764	149,136	149,136
77	Office supvr I	0.67	1	1	584–710	8,304	8,304
78	Adm asst II	0.38	1	1	584–710	7,008	7,008
79	Prin clerk	0.58	1	1	505–614	7,008	7,008
80	Prin typist-clerk	2.29	1.50	1.50	505–614	11,052	11,052
81	Secretary	1.08	1	1	505–614	7,368	7,368
82	Lab asst I	2	2	2	457–556	12,720	12,720
83	Hosp asst II	2.42	3	3	446–517	18,936	18,936
84							
85							
86							

University of California

SAN FRANCISCO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ORGANIZED ACTIVITIES—HOSPITALS AND CLINICS—Continued**						
3							
4							
5	Radiology—HCM—Diagnostic—Continued				SALARY RANGE		
7	Sr clerk	6.54	10	10	435–530	55,248	55,248
8	Sr typist-clerk A	6.35	7	7	435–530	41,856	41,856
9	Hosp asst I	2.57	4.50	4.50	425–492	24,450	24,450
10	Darkroom asst	0.50	3	3	415–505	17,040	17,040
11	Clerk	4.44	0.50	0.50	386–469	2,316	2,316
12	Radiology—UC Diagnostic:						
13	Prin X-ray techn	1	1	1	728–884	10,608	10,608
14	Sr X-ray techn	2.86	4	4	628–764	31,536	31,536
15	Prin clerk	0.58	1	1	505–614	7,188	7,188
16	Prin typist-clerk	2	2	2	505–614	14,376	14,376
17	Hosp asst II	1	1	1	446–517	6,528	6,528
18	Sr clerk	2.41	2	2	435–530	11,688	11,688
19	Sr typist-clerk A	1.40	2	2	435–530	11,124	11,124
20	Darkroom asst	0.97	1	1	415–505	5,484	5,484
21	Radiology—Therapy:						
22	Supvng hosp radiation physicist	0.04	0.50	0.50	1,405–1,708	9,756	9,756
23	Hosp radiation physicist	1	1.50	1.50	1,213–1,475	23,730	23,730
24	Lab techn IV	0.32	1	1	863–1,048	11,400	11,400
25	Staff nurse	1.92	1	1	710–821	9,852	9,852
26	Sr X-ray techn	2	3	3	628–764	25,872	25,872
27	Adm asst	1	1	1	614–746	8,952	8,952
28	Prin typist-clerk	1.11	1.50	1.50	505–614	9,540	9,540
29	Sr typist-clerk A	2.33	2	2	435–530	12,120	12,120
30	Hosp asst I	1	1	1	425–492	5,484	5,484
31	Lab helper	0.70	–	–	386–469	–	–
32	Prin X-ray techn	0.97	1	1	–	10,608	10,608
33	Radiology—Nuclear Medicine:						
34	Lab techn III	2	2	2	783–950	22,800	22,800
35	Staff nurse	0.24	1	1	710–821	8,520	8,520
36	Lab techn II	2.01	4	4	710–863	34,548	34,548
37	Lab techn I	1.67	2	2	614–746	15,096	15,096
38	Secretary	0.85	1	1	505–614	7,368	7,368
39	Sr typist-clerk A	–	1	1	435–530	6,060	6,060
40	Pharmacy:						
41	Chief pharmacist	1	1	1	1,337–1,626	19,512	19,512
42	Prin pharmacist	1	1	1	1,213–1,405	16,860	16,860
43	Sr pharmacist	6	6	6	1,155–1,337	96,264	96,264
44	Pharmacist	8	9	9	998–1,155	121,248	121,248
45	Adm asst III	0.56	1	1	676–821	8,112	8,112
46	Secretary II	1	1	1	505–614	7,368	7,368
47	Lab asst I	1.30	2	2	457–556	12,576	12,576
48	Cashier	0.96	1.50	1.50	435–530	8,970	8,970
49	Sr clerk	4.01	4	4	435–530	23,544	23,544
50	Sr typist-clerk A	0.98	1	1	435–530	5,760	5,760
51	Typist-clerk	1	1	1	386–469	5,220	5,220
52	Stores helper	2.37	4	4	386–469	20,748	20,748
53	Adm stipend	–	–	–	–	1,300	1,300
54	Parenteral Solutions:						
55	Sr pharmacist	1	1	1	1,155–1,337	16,044	16,044
56	Lab techn II	1	1	1	710–863	10,356	10,356
57	Lab asst II	1	1	1	530–644	7,728	7,728
58	Lab asst I	0.97	1	1	457–556	6,672	6,672
59	Stores helper	1.15	1	1	386–469	4,860	4,860
60	Inhalation Therapy:						
61	Inhalation therapist V	0.92	1	1	884–1,074	12,888	12,888
62	Nursing supvr	0.17	–	–	863–1,048	–	–
63	Inhalation therapist IV	–	1	1	764–927	9,168	9,168
64	Sr clerk	0.08	–	–	435–530	–	–
65	Sr typist-clerk A	0.50	1	1	435–530	6,204	6,204
66	Physical Therapy:						
67	Physical therapist III	1	1	1	863–1,048	12,576	12,576
68	Physical therapist II	2.04	2	2	783–950	21,252	21,252
69	Physical therapist I	6.09	7	7	710–863	61,128	61,128
70	Secretary II	1.60	1.50	1.50	505–614	9,090	9,090
71	Lab asst I	1	1	1	457–556	6,516	6,516
72	Hosp asst II	1	1	1	446–517	6,060	6,060
73	Sr typist-clerk A	1	1.50	1.50	435–530	8,232	8,232
74	Secretary I	1	1	1	435–530	5,760	5,760
75	Hosp asst I	0.78	1	1	425–492	5,100	5,100
76	Occupational Therapy:						
77	Sr occupational therapist	1	1	1	821–998	11,976	11,976
78	Head nurse II	2.96	–	–	801–973	–	–
79	Occupational therapist	0.15	1	1	710–863	7,728	7,728
80	Sr clerk	1.93	–	–	435–530	–	–
81	Sr typist-clerk A	1.53	1.50	1.50	435–530	8,232	8,232
82							
83							
84							
85							
86							

University of California

SAN FRANCISCO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ORGANIZED ACTIVITIES—HOSPITALS AND CLINICS—Continued**						
3							
4							
5	Electrocardiology:				SALARY RANGE		
6	Prin electrocardiograph techn	0.98	1	1	676–821	9,852	9,852
7	Sr electrocardiographic techn	1.28	0.50	0.50	614–746	4,476	4,476
8	Electrocardiographic techn	4.65	7	7	530–644	46,260	46,260
9	Electroencephalographic techn	1	1	1	530–644	6,360	6,360
10	Sr steno	0.62	1	1	457–556	6,360	6,360
11	Sr typist-clerk A	1.50	1	1	435–530	5,484	5,484
12	Electroencephalography:						
13	Sr electroencephalogrph techn	0.92	1	1	644–783	7,728	7,728
14	Electroencephalographic techn	1	3	3	530–644	19,236	19,236
15	Sr typist-clerk A	0.95	1	1	435–530	5,484	5,484
16	Medical Records:						
17	Prin medical record librarian	1	1	1	863–1,048	12,576	12,576
18	Sr medical record librarian	2	2	2	710–863	20,712	20,712
19	Office supvr II	0.08	1	1	676–821	9,168	9,168
20	Adm asst III	1	1	1	676–821	9,396	9,396
21	Medical record librarian	2.91	2	2	599–728	16,224	16,224
22	----Asst II	0.42	5	5	584–710	38,184	38,184
23	Medical data processor	3	3	3	584–710	22,272	22,272
24	Prin clerk	1.50	2	2	505–614	12,564	12,564
25	Prin typist-clerk	8.28	7	7	505–614	43,068	43,068
26	Sr typist-clerk B	0.96	1	1	457–556	6,060	6,060
27	Sr clerk	11.38	18	18	435–530	101,004	101,004
28	Sr typist-clerk A	10.21	10	10	435–530	62,100	62,100
29	Clerk	3.20	1	1	386–469	4,632	4,632
30	Typist-clerk	11.21	4	4	386–469	19,476	19,476
31	Brace Shop:						
32	Sr brace & surgical instrument						
33	maker	1	1	1	783–950	11,400	11,400
34	Sr brace maker	1	1	1	746–905	10,860	10,860
35	Sr surgical instrument maker	1	1	1	746–905	10,860	10,860
36	Central Supply:						
37	Lab business officer I	1	1	1	821–998	11,976	11,976
38	Lab asst III	0.83	1	1	644–783	8,304	8,304
39	Lab asst II	1	1	1	530–644	6,672	6,672
40	Sr typist-clerk A	1.93	2	2	435–530	10,440	10,440
41	Typist-clerk	0.71	1	1	386–469	4,632	4,632
42	Social Service:						
43	Chief clinical social worker	1	1	1	1,128–1,371	16,452	16,452
44	Asst chief clinical social worker	1	1	1	1,023–1,243	14,916	14,916
45	Clinical social worker III	0.99	1	1	927–1,128	13,536	13,536
46	Clinical social worker II	10.70	11.80	11.80	842–1,023	137,194	137,194
47	Social work asst II	4.37	5	5	676–821	44,328	44,328
48	Social work asst I	2.54	2.70	2.70	614–746	20,253	20,253
49	Adm asst I	1	1	1	505–614	7,368	7,368
50	Sr typist-clerk A	2	2	2	435–530	12,120	12,120
51	Employee Health Service:						
52	Head nurse I	1	1	1	783–905	10,860	10,860
53	Emergency:						
54	Head nurse II	1	1	1	801–973	11,676	11,676
55	Outpatient Clinics:						
56	Director	0.73	0.80	0.80	1,958	18,799	18,799
57	Asst hospital administrator	1	1	1	1,155–1,405	16,860	16,860
58	Clinics nursing supvr	1	1	1	927–1,128	13,536	13,536
59	Supvng clinic lab techn I	1	1	1	905–1,100	13,200	13,200
60	Sr adm asst	1.08	1	1	783–950	9,852	9,852
61	Sr orthoptic techn	0.48	0.50	0.50	783–920	5,430	5,430
62	Head nurse I	7.94	8	8	783–905	86,880	86,880
63	Staff nurse	4.11	4	4	710–821	39,168	39,168
64	Adm asst III	1	1	1	676–821	9,852	9,852
65	Lab techn I	2.83	2	2	614–746	16,680	16,680
66	Supvng admitting worker I	0.88	1	1	556–676	8,112	8,112
67	Prin clerk	1.10	1	1	505–614	7,008	7,008
68	Secretary	0.45	0.38	0.38	505–614	2,799	2,799
69	Admitting worker II	1	1	1	505–614	7,008	7,008
70	Sr steno	1.79	1	1	457–556	6,672	6,672
71	Sr clerk	13.64	16.25	16.25	435–530	99,456	99,456
72	Sr typist-clerk A	2.85	4.17	4.17	435–530	22,489	22,489
73	Admitting worker I	4.85	5	5	435–530	30,060	30,060
74	Typist-clerk	1	1	1	386–469	5,628	5,628
75	Dietary:						
76	Adm services off II	1	1	1	998–1,213	15,300	15,300
77	Supvng dietitian	–	1	1	905–1,100	10,860	10,860
78	Sr dietitian	5.96	6	6	821–998	68,040	68,040
79	Dietitian	7.28	7	7	710–863	64,980	64,980
80	Storekeeper II	1	1	1	614–746	8,952	8,952
81	Adm asst	1	1	1	614–746	8,952	8,952
82	Sr typist-clerk A	1.44	2	2	435–530	11,844	11,844
83							
84							
85							
86							

University of California

SAN FRANCISCO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ORGANIZED ACTIVITIES—HOSPITALS AND CLINICS—Continued**						
3							
4							
5	Cafeteria:				SALARY RANGE		
6	Supvng dietitian	1	1	1	905–1,100	13,200	13,200
7	Sr dietitian	1	1	1	821–998	11,976	11,976
8	Sr typist-clerk A	1	1	1	435–530	6,204	6,204
9	Housekeeping:						
10	Supt of general services	1.54	1.50	1.50	905–1,100	18,000	18,000
11	Asst III	0.64	1	1	676–821	8,112	8,112
12	Adm asst	1.08	1	1	614–746	8,952	8,952
13	Sr typist-clerk A	0.62	1	1	435–530	4,980	4,980
14	Laundry:						
15	Supt of general services	0.58	0.50	0.50	905–1,100	6,600	6,600
16	Supt of linen service	1	1	1	905–1,100	11,676	11,676
17	Prin clerk	1.50	2	2	505–614	13,680	13,680
18	Administration:						
19	Hospital administrator	1	1	1	2,050	24,600	24,600
20	Assoc hospital administrator	1	2	2	1,663	39,900	39,900
21	Asst hospital administrator	1.69	2	2	1,421	34,099	34,099
22	Prin adm analyst II	0.86	3	3	1,213–1,475	44,772	44,772
23	Sr adm analyst	1	1	1	998–1,213	14,556	14,556
24	Sr adm asst	1	2	2	783–950	19,500	19,500
25	Adm asst	1	1	1	614–746	8,952	8,952
26	Adm asst II	0.25	1	1	584–710	7,368	7,368
27	Secretary	3.16	2	2	505–614	13,728	13,728
28	Secretary II	–	1	1	505–614	6,060	6,060
29	Sr typist-clerk A	1.03	1.50	1.50	435–530	7,830	7,830
30	Budget and Fiscal Operations:						
31	Prin adm analyst I	0.33	1	1	1,100–1,337	14,196	14,196
32	Sr accountant	1.67	2	2	998–1,213	25,152	25,152
33	Accountant	1	1	1	821–998	10,860	10,860
34	Prin clerk	1	1	1	505–614	7,368	7,368
35	Accounts Receivable:						
36	Sr accountant	1	1	1	998–1,213	12,576	12,576
37	Accountant	–	1	1	821–998	9,852	9,852
38	Adm asst	0.76	2	2	614–746	14,736	14,736
39	Adm asst II	0.28	1	1	584–710	7,008	7,008
40	Prin clerk	4.98	8	8	505–614	50,952	50,952
41	Sr clerk	27.24	31	31	435–530	174,336	174,336
42	Cashier:						
43	Cashier—office mgr I	1	1	1	676–821	9,612	9,612
44	Sr cashier	1	1	1	505–614	7,008	7,008
45	Cashier	6.25	7	7	435–530	41,844	41,844
46	Sr clerk	1	1	1	435–530	6,360	6,360
47	Sr typist-clerk A	1	1	1	435–530	6,360	6,360
48	Collection Control:						
49	Sr collections rep	0.83	1	1	746–905	9,396	9,396
50	Collections rep	3.57	4	4	614–746	31,344	31,344
51	Prin clerk	3.04	2	2	505–614	13,728	13,728
52	Typist-clerk	1.56	2	2	386–469	9,600	9,600
53	Central Insurance:						
54	Adm asst	1	1	1	614–746	8,952	8,952
55	Sr clerk	4.61	5	5	435–530	29,184	29,184
56	Admissions:						
57	Asst business mgr III	1	1	1	998–1,213	11,976	11,976
58	Supvng admitting worker II	0.99	1	1	614–746	7,728	7,728
59	Supvng admitting worker I	0.83	2	2	556–676	13,344	13,344
60	Prin clerk	1.40	1	1	505–614	7,368	7,368
61	Admitting worker II	12.44	15	15	505–614	105,756	105,756
62	Sr clerk	1.23	1	1	435–530	5,760	5,760
63	Information:						
64	Sr clerk	1.99	2	2	435–530	12,564	12,564
65	Gift Shop:						
66	Gift shop mgr	1	1	1	710–863	9,612	9,612
67	Sr typist-clerk A	1	1	1	435–530	5,220	5,220
68	Coordinator of Volunteer Services:						
69	Coordinator of volunteer services	1	1	1	710–863	10,356	10,356
70	Secretary	1.02	1	1	505–614	6,360	6,360
71	General assistance	1,819.08	1,468.35	1,468.35	(9,379,533)	10,146,307	10,146,307
72							
73	**Totals, Organized Activities—Hospitals and Clinics**	2,477.05	2,215.39	2,215.39	$14,649,647	$16,454,332	$16,454,332
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

University of California

SAN FRANCISCO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ORGANIZED ACTIVITIES—OTHER**						
3							
4	Dentistry Clinic:				SALARY RANGE		
5	Sr dentist	1	1	1	$1,708–2,076	$24,312	$24,312
6	Assoc dentist	1.50	1.50	1.50	1,548–1,882	30,756	30,756
7	Lab business officer III	1	1	1	1,155–1,405	15,660	15,660
8	Head nurse I	1	1	1	783–905	10,860	10,860
9	Sr maint man	1	1	1	728–842	10,104	10,104
10	Staff nurse	1	1	1	710–821	9,852	9,852
11	Storekeeper I	2.94	3	3	530–644	21,816	21,816
12	Prin clerk	3.87	4	4	505–614	29,112	29,112
13	Secretary	1	1	1	505–614	7,368	7,368
14	Sr clerk	4.84	5	5	435–530	28,452	28,452
15	Sr typist-clerk A	0.02	–	–	435–530	–	–
16	Dental asst	1	1	1	435–530	5,760	5,760
17	Typist-clerk	1	1	1	386–469	5,352	5,352
18	Stores helper	0.08	–	–	386–469	–	–
19	Adm stipend	–	–	–	–	1,800	1,800
20	Medical—Otolaryngology—Audiology						
21	Clinic:						
22	Assoc professor—SFT [a]—med-pre-						
23	clin	0.22	–	–	1,558–1,742	–	–
24	Assoc professor—11 months	–	0.07	0.07	1,250–1,725	1,120	1,120
25	Asst resident—11 months	–	0.75	0.75	992–1,333	8,925	8,925
26	Asst specialist	1.50	4.40	4.40	782–904	41,290	41,290
27	Jr specialist	2.52	1.60	1.60	658–709	13,612	13,612
28	Sr steno	1	1	1	457–556	6,672	6,672
29	Sr typist-clerk A	1	1	1	435–530	6,360	6,360
30	Polypep Hormone Lab:						
31	Lab techn II	1	1	1	710–863	10,356	10,356
32	Medical—Metabolic Steroid Labora-						
33	tory:						
34	Lab techn III	1.50	1.50	1.50	783–950	17,100	17,100
35	Lab techn II	1.41	1	1	710–863	8,952	8,952
36	Lab techn I	1.69	1.50	1.50	614–746	11,052	11,052
37	Medical CVRI [d] Physiological Service						
38	Laboratory:						
39	Assoc professor—in residence—						
40	SFT [a]	–	1	1	2,042–2,458	26,800	26,800
41	Asst professor of ____ [b]—in resi-						
42	dence—SFT [a]	0.46	–	–	1,750–1,958	–	–
43	Researcher—11 months	0.42	–	–	1,575–2,483	–	–
44	Assoc researcher—11 months	–	1	1	1,250–1,725	15,000	15,000
45	Assoc professor of ____ [b] in resi-						
46	dence—clin depts comp plan	0.75	–	–	1,250–3,450	–	–
47	Asst researcher—11 months	1	1	1	992–1,333	11,900	11,900
48	Lab techn IV	0.29	0.50	0.50	863–1,048	6,288	6,288
49	Lab techn III	0.75	0.50	0.50	783–950	5,562	5,562
50	Lab techn II	1.27	3.50	3.50	710–863	34,158	34,158
51	Lab techn I	0.36	1	1	614–746	7,368	7,368
52	Lab asst II	–	0.50	0.50	530–644	3,864	3,864
53	Prin clerk	–	0.50	0.50	505–614	3,684	3,684
54	Secretary	0.02	–	–	505–614	–	–
55	Lab asst I	1	1	1	457–556	6,366	6,366
56	Sr typist-clerk A	2.09	3	3	435–530	17,904	17,904
57	Adm stipend	–	–	–	–	7,500	7,500
58	Medical—X-ray and Isotope:						
59	Sr X-ray techn	0.25	1	1	628–764	9,168	9,168
60	Medical—Tropical Diseases:						
61	Secretary	–	1	1	505–614	7,368	7,368
62	Lab helper	0.50	0.50	0.50	386–469	2,550	2,550
63	Physiological Research Facility:						
64	Lab asst IV	0.90	1	1	783–950	10,356	10,356
65	Lab asst I	0.84	1	1	457–556	5,760	5,760
66	Sr typist-clerk A	–	0.50	0.50	435–530	2,610	2,610
67	Animal caretaker	1	1	1	435–530	5,904	5,904
68	Other—Research and Development Lab:						
69	Sr development engr	1	1	1	1,273–1,548	18,576	18,576
70	Assoc develmt engr	1	2	2	1,100–1,337	29,244	29,244
71	Prin electronics techn	0.71	–	–	863–1,048	–	–
72	Prin lab mech	1	1	1	821–998	11,976	11,976
73	Sr lab glassblower	1	1	1	783–950	11,400	11,400
74	Sr electronics techn	1	1	1	746–905	9,852	9,852
75	Sr lab mechanician	5.76	6	6	746–905	65,160	65,160
76	Prin clerk	0.94	1	1	505–614	7,368	7,368
77							

For footnotes see the end of this agency presentation.

University of California

SAN FRANCISCO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ORGANIZED ACTIVITIES—OTHER**						
3	**—Continued**						
4							
5	Other—Vivarium:				SALARY RANGE		
6	Specialist	1	1	1	1,305–1,624	19,488	19,488
7	Assoc specialist	1	1	1	996–1,211	14,532	14,532
8	Lab business officer I	0.85	1	1	821–998	11,976	11,976
9	Asst business mgr II	1	1	1	821–998	10,860	10,860
10	Vivarium supvr	0.17	–	–	746–905	–	–
11	Prin animal techn	2.64	3	3	644–783	24,852	24,852
12	Lab techn I	1	1	1	614–746	8,304	8,304
13	Sr animal techn	2.67	6	6	556–676	43,968	43,968
14	Prin clerk	1	1	1	505–614	6,360	6,360
15	Secretary II	0.31	1	1	505–614	7,368	7,368
16	Animal techn	6.38	17	17	505–614	106,308	106,308
17	Sr typist-clerk A	1.31	1	1	435–530	5,760	5,760
18	Animal caretaker	19.81	14	14	435–530	83,880	83,880
19	General assistance	20.41	15.44	15.44	(164,003)	84,224	84,224
20							
21	**Totals, Organized Activities—Other**	116.95	131.26	131.26	$966,613	$1,098,209	$1,098,209
22							
23							
24	**ORGANIZED RESEARCH**						
25							
26	Medical and Health Science:						
27	Academic:						
28	Professor—SFT [a]—med-clin	0.14	–	–	$2,667–4,300	–	–
29	Director	1	1	1	2,292	$27,500	$27,500
30	Director	1.18	1.18	1.18	2,100	29,736	29,736
31	Asst professor of ____[b]—in resi-						
32	dence—SFT [a]	0.25	–	–	2,000–2,333	–	–
33	Professor—SFT [a]—med-pre-clin	4.10	5	5	1,908–2,558	133,946	133,946
34	Professor of ____[b]—in residence						
35	—SFT [a]	0.47	–	–	1,908–2,558	–	–
36	Professor—11 months	–	0.50	0.50	1,575–2,483	11,500	11,500
37	Professor—clin depts comp plan	0.63	1	1	1,575–4,967	43,275	43,275
38	Researcher—11 months	1.75	3.05	3.05	1,575–2,483	62,489	62,489
39	Assoc professor—SFT [a]—						
40	med-pre-clin	0.65	0.40	0.40	1,558–1,742	20,900	20,900
41	Assoc professor—in residence—						
42	SFT [a]	0.82	1	1	1,558–1,742	19,800	19,800
43	Assoc professor—11 months—						
44	clinical scale	–	0.11	0.11	1,417–1,800	1,870	1,870
45	Professor—11 months—visiting	0.17	–	–	1,342–2,142	–	–
46	Assoc professor—11 months	–	0.30	0.30	1,250–1,725	5,130	5,130
47	Assoc professor—clin dept comp						
48	plan	0.31	0.50	0.50	1,250–3,450	8,500	8,500
49	Assoc resident—11 months	1.67	1.60	1.60	1,250–1,725	25,810	25,810
50	Asst professor of ____[b]—in resi-						
51	dence—SFT [a]	1.80	2	2	1,225–1,475	32,549	32,549
52	Assoc professor—11 months—vis-						
53	iting	0.17	–	–	1,075–1,483	–	–
54	Asst professor—11 months—clin-						
55	ical scale	1.08	–	–	1,075–1,492	–	–
56	Assoc specialist	1.75	2.20	2.20	996–1,211	29,248	29,248
57	Asst professor—clin depts comp						
58	plan	0.05	0.50	0.50	992–2,667	7,750	7,750
59	Asst clinical professor—clin depts						
60	comp plan	0.29	–	–	992–2,667	–	–
61	Asst resident—11 months	2.89	0.85	0.85	992–1,333	11,510	11,510
62	Asst professor of ____[b]—in resi-						
63	dence—clin dept comps plan	1.03	1	1	992–2,667	21,500	21,500
64	Postgraduate resident—11 months	–	1	1	675–862	10,344	10,344
65	Adm stipend	–	–	–	–	12,894	12,894
66	Staff Personnel:						
67	Statistician	0.60	0.60	0.60	863–1,048	7,545	7,545
68	Lab techn IV	2	1.50	1.50	863–1,048	18,864	18,864
69	Prin electronics techn	0.51	0.50	0.50	863–1,048	6,288	6,288
70	Lab business officer I	1	1	1	821–998	11,400	11,400
71	Editor III	1.50	1.50	1.50	783–950	16,560	16,560
72	Lab techn III	2.58	3	3	783–950	34,200	34,200
73	Clin lab technologist II	1	1	1	746–905	10,104	10,104
74	Jr statistician	0.31	0.40	0.40	710–863	3,244	3,244
75	Lab techn II	7.12	7.75	7.75	710–863	78,315	78,315
76	Deptl adm asst III	3	3	3	676–821	29,556	29,556
77	Adm asst III	1	1	1	676–821	9,852	9,852
78	Editor II	1.50	1.50	1.50	644–783	13,872	13,872
79							

80 For footnotes see the end of this agency presentation.
81
82
83
84
85
86

University of California

SAN FRANCISCO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ORGANIZED RESEARCH—Continued**						
3							
4	Medical and Health Science—Continued						
5	Staff Personnel—Continued				SALARY RANGE		
6	Photographer	0.50	0.50	0.50	614–746	4,476	4,476
7	Adm asst	2	2	2	614–746	17,472	17,472
8	Lab techn I	2.69	2.25	2.25	614–746	17,028	17,028
9	Deptl adm asst II	0.71	1	1	584–710	7,920	7,920
10	---- Asst II	0.04	0.50	0.50	584–710	3,864	3,864
11	Editor I	0.67	1	1	584–710	7,368	7,368
12	Lab asst II	0.08	1	1	530–644	7,044	7,044
13	Prin clerk	3.36	3	3	505–614	21,068	21,068
14	Prin typist-clerk	0.04	–	–	505–614	–	–
15	Secretary	4.01	3.50	3.50	505–614	24,048	24,048
16	Photographic techn	0.37	0.50	0.50	505–614	3,030	3,030
17	Library asst II	0.53	–	–	505–614	–	–
18	Sr typist-clerk B	–	1	1	457–556	6,060	6,060
19	Sr steno	1.85	1	1	457–556	6,672	6,672
20	Lab asst I	1.21	1	1	457–556	6,672	6,672
21	Sr typist-clerk A	2.34	3.80	3.80	435–530	20,791	20,791
22	Lab helper	2.43	2.50	2.50	386–469	13,302	13,302
23	General assistance	43.01	8.02	8.02	(330,110)	45,204	45,204
24							
25	**Totals, Organized Research**	110.16	78.51	78.51	$1,141,172	$968,070	$968,070
26							
27							
28	**LIBRARIES**						
29							
30	Library—Medical Center:						
31	Asst univ librarian	1	1	1	$1,292–2,083	$15,888	$15,888
32	Librarian IV	2	4	4	949–1,152	49,164	49,164
33	Librarian III	6.16	5	5	820–996	57,084	57,084
34	Librarian II	7	8	8	692–883	75,432	75,432
35	Librarian I	1.90	1	1	627–692	8,304	8,304
36	Adm asst II	0.50	1	1	584–710	7,536	7,536
37	Library asst III	3	4.38	4.38	584–710	34,823	34,823
38	Prin clerk	1	1	1	505–614	7,368	7,368
39	Secretary	0.50	–	–	505–614	–	–
40	Library asst II	8.79	10.50	10.50	505–614	72,108	72,108
41	Sr typist-clerk B	–	1	1	457–556	5,484	5,484
42	Sr typist-clerk A	5.01	4.50	4.50	435–530	27,126	27,126
43	Library asst I	12.66	14.35	14.35	435–530	79,481	79,481
44	Library bookmender	0.50	0.50	0.50	435–530	3,180	3,180
45	Clerk	7.30	7	7	386–469	34,572	34,572
46	Typist-clerk	0.89	1	1	386–469	4,632	4,632
47	Adm stipend	–	–	–	–	5,000	5,000
48	General assistance	4.14	1.72	1.72	(33,533)	8,258	8,258
49							
50	**Totals, Libraries**	62.35	65.95	65.95	$449,118	$495,440	$495,440
51							
52							
53	**UNIVERSITY EXTENSION**						
54							
55	Health Sciences:						
56	University extension specialist	0.50	0.20	0.20	$1,375–2,017	$4,160	$4,160
57	Assoc university extension specialist	0.81	1.40	1.40	1,058–1,275	20,860	20,860
58	Sr adm asst	0.50	0.50	0.50	783–950	5,700	5,700
59	Adm asst	0.50	0.50	0.50	614–746	3,864	3,864
60	Program asst II	0.38	0.65	0.65	584–710	4,555	4,555
61	Program asst I	0.68	0.60	0.60	505–614	3,816	3,816
62	Sr typist-clerk A	1.47	3	3	435–530	15,924	15,924
63	Director, university extension	0.20	0.20	0.20	–	5,222	5,222
64	Medical Radio Instruction:						
65	University extension specialist	0.10	–	–	1,375–2,017	–	–
66	Asst university extension specialist	–	0.50	0.50	825–1,000	6,000	6,000
67	Program rep I	0.17	–	–	676–821	–	–
68	Writer I	0.13	0.25	0.25	584–710	1,752	1,752
69	Program asst I	–	0.25	0.25	505–614	1,590	1,590
70	Sr typist-clerk A	0.09	2	2	435–530	10,704	10,704
71	Program coordinator	0.04	–	–	–	–	–
72	Director—San Francisco:						
73	Director, university extension	0.70	0.70	0.70	2,176	18,277	18,277
74	University extension specialist	0.10	–	–	1,375–2,017	–	–
75	Assoc university extension specialist	–	0.20	0.20	1,058–1,275	3,060	3,060
76	Asst business mgr III	0.50	0.50	0.50	998–1,213	5,988	5,988
77	Adm asst	0.50	0.50	0.50	614–746	3,864	3,864
78	Sr typist-clerk A	1	1	1	435–530	5,760	5,760
79	Program coordinator	0.04	–	–	–	–	–
80							
81							
82							
83							
84							
85							
86							

University of California

SAN FRANCISCO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**UNIVERSITY EXTENSION—Continued**						
3							
4	Fee and Information:				SALARY RANGE		
5	Asst business mgr III	0.50	0.50	0.50	998–1,213	5,988	5,988
6	Sr artist	0.42	0.50	0.50	783–950	5,700	5,700
7	Sr adm asst	0.67	0.50	0.50	783–950	5,700	5,700
8	Writer III	0.50	–	–	783–950	–	–
9	Adm asst II	–	1	1	584–710	7,008	7,008
10	Communications production asst I	0.25	0.30	0.30	584–710	2,433	2,433
11	Writer I	0.13	0.25	0.25	584–710	1,752	1,752
12	Prin clerk	1.01	–	–	505–614	–	–
13	Prin typist-clerk	0.36	–	–	505–614	–	–
14	Sr typist-clerk A	1.58	1.55	1.55	435–530	8,092	8,092
15	General assistance	15.93	21.55	21.55	(164,932)	186,562	186,562
16							
17	**Totals, University Extension**	29.76	39.10	39.10	$299,065	$344,331	$344,331
18							
19							
20	**PUBLIC SERVICE**						
21							
22	Community Service Programs:						
23	Sr typist-clerk A	0.53	0.50	0.50	$435–530	$2,610	$2,610
24	General assistance	–	–	–	(4,009)	–	–
25							
26	**Totals, Public Service**	0.53	0.50	0.50	$6,661	$2,610	$2,610
27							
28							
29	**MAINTENANCE AND OPERATION**						
30	**OF PLANT**						
31							
32	Superintendence:						
33	Administrator, physical plant	1	1	1	$1,667	$19,999	$19,999
34	Sr supt of grounds and buildings	3	3	3	1,048–1,273	45,828	45,828
35	Accountant	1	1	1	821–998	11,976	11,976
36	Prin clerk	2	2	2	505–614	14,736	14,736
37	Sr clerk	–	2	2	435–530	10,440	10,440
38	Sr typist-clerk A	1	1	1	435–530	6,060	6,060
39	Clerk	1	1	1	386–469	5,352	5,352
40	Typist-clerk	0.33	–	–	386–469	–	–
41	Plant Service:						
42	Storekeeper III	1	1	1	710–863	10,356	10,356
43	Storekeeper I	1	1	1	530–644	7,728	7,728
44	Sr clerk	0.80	1	1	435–530	6,360	6,360
45	Sr typist-clerk A	1	1	1	435–530	6,060	6,060
46	Police:						
47	Adm services off II	0.17	1	1	998–1,213	14,196	14,196
48	Chief of police	0.83	–	–	927–1,128	–	–
49	Police lieutenant	1	1	1	842–1,023	12,276	12,276
50	Police sergeant	2.94	3	3	764–927	32,856	32,856
51	Police officer	13.66	15	15	692–842	141,552	141,552
52	Sr typist-clerk A	1	1	1	435–530	6,360	6,360
53	General assistance	122.90	154.70	154.70	(1,558,073)	1,666,006	1,666,006
54							
55	**Totals, Maintenance and Operation of**						
56	**Plant**	155.63	190.70	190.70	$1,871,017	$2,018,141	$2,018,141
57							
58							
59	**STUDENT SERVICES**						
60							
61	Dean of Students:						
62	Dean of students	1	1	1	$1,467	$17,599	$17,599
63	Staff officer I	0.67	1	1	1,100–1,337	14,916	14,916
64	Assoc dean of students	1.63	1	1	905–1,100	13,200	13,200
65	Asst dean of students	0.16	–	–	783–950	–	–
66	Adm asst	1	1	1	614–746	7,728	7,728
67	Secretary	2.01	1	1	505–614	6,360	6,360
68	Secretary II	0.16	1	1	505–614	6,360	6,360
69	Dean of Students—Educational Op-						
70	portunity Program:						
71	Assoc dean of students	0.33	1	1	905–1,100	12,576	12,576
72	Asst dean of students	0.25	–	–	783–950	–	–
73	Sr typist-clerk A	0.29	–	–	435–530	–	–
74	Dean of Students—Financial Aids:						
75	Asst dean of students	0.99	1	1	783–950	10,860	10,860
76	Adm Asst	1	1	1	614–746	8,736	8,736
77	Prin clerk	1	1	1	505–614	7,368	7,368
78	Sr typist-clerk A	0.94	–	–	435–530	–	–
79	Clerk	0.25	–	–	386–469	–	–
80	Dean of Students—Student Placement:						
81	Placement interviewer III	0.75	1	1	783–950	10,608	10,608
82	Placement interviewer II	0.25	–	–	676–821	–	–
83	Asst II	0.75	1	1	584–710	7,536	7,536
84	Sr typist-clerk A	0.25	–	–	435–530	–	–
85							
86							

University of California

SAN FRANCISCO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**STUDENT SERVICES—Continued**						
3							
4	Dean of Students—Student Activities:				SALARY RANGE		
5	Recreation supvr II	1.69	2	2	676–821	18,120	18,120
6	Recreation supvr I	0.33	1	1	584–710	7,008	7,008
7	Sr typist-clerk A	1.36	1	1	435–530	6,360	6,360
8	Sports asst	0.75	0.50	0.50	435–530	2,610	2,610
9	Admissions:						
10	Admissions officer	1	1	1	1,042	12,499	12,499
11	---- Asst III	0.25	1	1	676–821	9,396	9,396
12	Adm asst	0.75	–	–	614–746	–	–
13	---- Asst II	0.38	1	1	584–710	7,188	7,188
14	Prin clerk	1.50	–	–	505–614	–	–
15	---- Asst I	0.04	1	1	505–614	6,060	6,060
16	Sr typist-clerk A	0.71	1	1	435–530	5,220	5,220
17	Registrars Office:						
18	Registrar	1	1	1	1,217	14,599	14,599
19	Asst registrar I	0.83	1	1	692–842	8,952	8,952
20	Adm asst	1	1	1	614–746	8,952	8,952
21	Prin clerk	1.98	2	2	505–614	12,120	12,120
22	Coder	0.51	–	–	480–584	–	–
23	Sr typist-clerk A	5.92	6	6	435–530	34,728	34,728
24	Typist-clerk	0.69	–	–	386–469	–	–
25	Student Health Service:						
26	Director	0.15	0.20	0.20	1,958	4,700	4,700
27	Assoc physician diplomate	0.70	0.65	0.65	1,793–2,179	15,683	15,683
28	Assoc physician	2.22	2.12	2.12	1,626–1,976	49,349	49,349
29	Head nurse I	1.04	1	1	783–905	9,396	9,396
30	Staff nurse	0.95	1	1	710–821	8,952	8,952
31	Adm asst	1	1	1	614–746	8,112	8,112
32	Sr typist-clerk A	2	2	2	435–530	12,264	12,264
33	Typist-clerk	0.79	0.90	0.90	386–469	4,374	4,374
34	Student Housing Service:						
35	Residence halls mgr II	0.30	0.30	0.30	821–998	3,592	3,592
36	Sr typist-clerk A	0.48	0.50	0.50	435–530	2,610	2,610
37	General assistance	9.26	4.58	4.58	(39,630)	17,452	17,452
38							
39	**Totals, Student Services**	53.26	46.75	46.75	$424,382	$414,143	$414,143
40							
41							
42	**INSTITUTIONAL SERVICES AND**						
43	**GENERAL EXPENSE**						
44							
45	Academic Senate Committees:						
46	Adm asst	0.50	1	1	$614–746	$8,952	$8,952
47	Secretary	0.97	1	1	505–614	6,360	6,360
48	Sr typist-clerk A	1	1	1	435–530	5,904	5,904
49	Central Reproduction:						
50	Asst business mgr II	0.50	0.50	0.50	821–998	5,988	5,988
51	Photographer	0.98	1	1	614–746	7,368	7,368
52	Adm asst	0.42	1	1	614–746	7,920	7,920
53	---- Asst II	0.12	–	–	584–710	–	–
54	Varitypist	0.38	–	–	505–614	–	–
55	Business Office—Mailing Division:						
56	Asst business mgr II	0.50	0.50	0.50	821–998	5,988	5,988
57	Mail service supvr	1	1	1	676–821	9,612	9,612
58	Mail clerk II	0.42	1	1	584–710	7,008	7,008
59	Mail clerk I	8.42	9	9	505–614	61,608	61,608
60	Sr typist-clerk A	0.96	1	1	435–530	5,484	5,484
61	Typist-clerk	0.06	–	–	386–469	–	–
62	Business Office—Receiving:						
63	Storekeeper III	1	1	1	710–863	10,356	10,356
64	Storekeeper II	1	1	1	614–746	8,952	8,952
65	Storekeeper I	6.47	7	7	530–644	51,600	51,600
66	Prin clerk	0.25	–	–	505–614	–	–
67	Sr typist-clerk A	1.95	2	2	435–530	10,848	10,848
68	Business Office—Storehouse—Current:						
69	Sr buyer	0.12	1	1	905–1,100	12,576	12,576
70	Storekeeper IV	1	1	1	783–950	11,400	11,400
71	Storekeeper III	1.92	2	2	710–863	20,208	20,208
72	Storekeeper II	2.71	2	2	614–746	17,472	17,472
73	Adm asst	1	1	1	614–746	8,952	8,952
74	Storekeeper I	8.11	9	9	530–644	65,976	65,976
75	Prin clerk	2	2	2	505–614	14,736	14,736
76	Sr steno	0.42	–	–	457–556	–	–
77	Sr clerk	0.36	1	1	435–530	5,220	5,220
78	Sr typist-clerk A	7.19	7	7	435–530	41,076	41,076
79	Business Office—Telephone and						
80	Telegraph:						
81	Communication supvr III	1	1	1	764–927	11,124	11,124
82	Sr typist-clerk A	1	1	1	435–530	6,360	6,360
83							
84							
85							
86							

University of California

SAN FRANCISCO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTITUTIONAL SERVICES AND**						
3	**GENERAL EXPENSE—Continued**						
4							
5	Environmental Health and Safety:				SALARY RANGE		
6	Staff officer II	1	1	1	1,213–1,475	17,268	17,268
7	Asst to the chancellor	0.25	0.25	0.25	875	5,250	5,250
8	Environmental health & safety						
9	technologist II	2.64	3	3	821–998	32,952	32,952
10	Secretary II	0.92	1	1	505–614	6,360	6,360
11	Sr typist-clerk A	1.08	–	–	435–530	6,060	6,060
12	Gifts and Endowments Office:						
13	Special asst to the chancellor	0.83	1	1	1,027	12,328	12,328
14	Secretary II	0.58	1	1	505–614	7,008	7,008
15	Sr steno	0.42	–	–	457–556	–	–
16	Information Systems—Computer						
17	Service:						
18	Prin programmer	0.50	1	1	1,273–1,548	15,276	15,276
19	Computer facility mgr I	–	1	1	1,100–1,337	14,916	14,916
20	Sr programmer	2	2	2	1,048–1,273	26,772	26,772
21	Programmer	0.50	2	2	863–1,048	22,332	22,332
22	Asst programmer	2.24	2	2	710–863	18,348	18,348
23	Sr computer opr	1	2	2	676–821	16,632	16,632
24	Computer opr	3.17	4.55	4.55	584–710	34,070	34,070
25	Prin clerk	–	1	1	505–614	6,060	6,060
26	Tab machine opr	1.10	1	1	505–614	6,372	6,372
27	Sr typist-clerk A	0.98	–	–	435–530	–	–
28	Lab helper	0.13	–	–	386–469	–	–
29	Information Systems Management						
30	Production:						
31	Asst business mgr III	0.43	1	1	998–1,213	12,576	12,576
32	Tab supvr	1	1	1	676–821	9,612	9,612
33	Key punch supervisor II	1	1	1	614–746	8,304	8,304
34	Sr tab machine opr	1	1	1	584–710	8,520	8,520
35	Key punch supervisor I	0.47	1	1	530–644	7,320	7,320
36	Prin clerk	1.01	1	1	505–614	5,760	5,760
37	Tab machine opr	4.42	4	4	505–614	29,868	29,868
38	Key punch operator	9.20	12	12	457–556	74,112	74,112
39	Public Information Office:						
40	Public information officer	1	1	1	1,250	15,000	15,000
41	Public information rep	0.83	1	1	863–1,048	12,276	12,276
42	Writer III	0.17	–	–	783–950	–	–
43	Writer I	0.98	1	1	584–710	7,008	7,008
44	Secretary	1	1	1	505–614	7,368	7,368
45	Publication Office:						
46	Publications mgr I	1	1	1	950–1,155	13,860	13,860
47	Secretary	1	1	1	505–614	6,672	6,672
48	Sr typist-clerk B	0.25	1	1	457–556	5,484	5,484
49	Sr typist-clerk A	0.64	–	–	435–530	–	–
50	General assistance	79.91	80.98	80.98	(415,777)	452,416	452,416
51							
52	**Totals, Institutional Services and**						
53	**General Expense**	178.38	191.78	191.78	$1,149,564	$1,353,208	$1,353,208
54							
55							
56	**AUXILIARY ENTERPRISES**						
57							
58	Residence Hall—						
59	Administrative and Clerical:						
60	Residence halls mgr II	0.27	0.23	0.23	$821–998	$2,754	$2,754
61	Sr typist-clerk A	0.19	0.17	0.17	435–530	887	887
62	Residence Hall—Cashier:						
63	Sr typist-clerk A	0.39	0.33	0.33	435–530	2,101	2,101
64	Parnassus—						
65	Administrative and Clerical:						
66	Residence halls mgr II	0.08	0.12	0.12	821–998	1,437	1,437
67	Sr typist-clerk A	0.05	0.08	0.08	435–530	417	417
68	Parnassus—Cashier:						
69	Sr typist-clerk A	0.11	0.17	0.17	435–530	1,081	1,081
70	Aldea—Administration and Clerical:						
71	Residence halls mgr II	0.35	0.35	0.35	821–998	4,191	4,191
72	Sr typist-clerk A	0.24	0.25	0.25	435–530	1,305	1,305
73	Aldea—Cashier:						
74	Sr typist-clerk A	0.50	0.50	0.50	435–530	3,180	3,180
75	Parking Operations—Current:						
76	Asst business mgr I	1	1	1	644–783	9,396	9,396
77	Sr typist-clerk A	1	1	1	435–530	6,360	6,360
78							
79							
80							
81							
82							
83							
84							
85							
86							

University of California

SAN FRANCISCO CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–4	**AUXILIARY ENTERPRISES—Continued**						
5	Millberry Union—Operations Current:				SALARY RANGE		
6	Asst business mgr	1	1	1	1,375	16,500	16,500
7	Asst business mgr III	0.08	0.50	0.50	998–1,213	7,278	7,278
8	Food service mgr IV	0.29	–	–	927–1,128	–	–
9	Asst business mgr II	0.26	–	–	821–998	–	–
10	Deptl adm asst II	–	1	1	584–710	7,008	7,008
11	Prin clerk	–	0.50	0.50	505–614	3,030	3,030
12	Deptl adm asst I	–	1	1	505–614	6,060	6,060
13	Secretary	1	–	–	505–614	–	–
14	Secretary II	0.04	1	1	505–614	7,368	7,368
15	Millberry Union Bookstore—Current:						
16	Bookstore mgr	1	1	1	821–998	13,200	13,200
17	Millberry Union Food—Current:						
18	Asst business mgr III	0.10	0.50	0.50	998–1,213	7,278	7,278
19	Food service mgr IV	0.54	–	–	927–1,128	–	–
20	Food service mgr III	–	1	1	821–998	9,852	9,852
21	Deptl adm asst II	–	1	1	584–710	7,008	7,008
22	Prin clerk	–	0.50	0.50	505–614	3,030	3,030
23	Physicians Offices:						
24	Secretary	9.25	9	9	505–614	64,584	64,584
25	Secretary II	0.02	1	1	505–614	7,008	7,008
26	Sr steno	–	–	–	457–556	–	–
27	Sr typist-clerk A	3.15	3	3	435–530	18,204	18,204
28	General assistance	62.89	68.43	68.43	(375,307)	337,391	337,391
29–30	**Totals, Auxiliary Enterprises**	83.80	94.63	94.63	$535,854	$547,908	$547,908
31–34	**PROVISIONS FOR ALLOCATION**						
35	Merits and Promotions:						
36	Academic merits and promotions	–	–	–	–	$78,712	$78,712
37	Staff personnel merits	–	–	–	–	2,132	2,132
38–40	**TOTALS, SAN FRANCISCO CAMPUS**	4,367.67	4,323.80	4,323.80	$33,725,996	$39,770,582	$39,770,582

[a] Strict full time.
[b] Subject matter specialty.
[c] H. C. Moffitt Hospital.
[d] Cardiovascular Research Institute.

University of California

SANTA BARBARA CAMPUS

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**GENERAL ADMINISTRATION**						
3							
4	Chancellor's Office:				SALARY RANGE		
5	Chancellor	1	1	1	$3,333	$40,000	$40,000
6	Executive vice chancellor	–	0.5	0.5	2,042	12,250	12,250
7	Vice chancellor	1.30	1.34	1.34	2,170	34,890	34,890
8	Asst chancellor	0.50	–	–	1,917	–	–
9	Adm secty to the chancellor	1	1	1	1,667	20,000	20,000
10	Asst to the chancellor	1	1.50	1.50	1,327	23,880	23,880
11	Special asst to the chancellor	0.47	–	–	1,327	–	–
12	Supvng EDP systems analyst	0.17	1	1	1,273–1,548	16,044	16,044
13	Staff officer II	0.63	–	–	1,213–1,475	–	–
14	Staff officer I	0.25	–	–	1,100–1,337	–	–
15	Sr programmer	0.05	–	–	1,048–1,273	–	–
16	Sr EDP systems analyst	–	1	1	1,048–1,273	13,860	13,860
17	Sr adm analyst	1	1.33	1.33	998–1,213	16,932	16,932
18	Sr budget analyst	1.08	2	2	998–1,213	26,532	26,532
19	Adm analyst	0.25	2	2	821–998	20,976	20,976
20	Budget analyst	0.92	–	–	821–998	–	–
21	Sr adm asst	1.50	–	–	783–950	–	–
22	Adm asst	1	1	1	614–746	8,304	8,304
23	Adm asst II	1	2	2	584–710	14,016	14,016
24	Prin clerk	2	1	1	505–614	6,360	6,360
25	Secretary	1.25	1	1	505–614	6,204	6,204
26	Sr steno	2.50	3	3	457–556	18,948	18,948
27	Sr clerk	0.42	–	–	435–530	–	–
28	Sr typist-clerk A	4.03	4	4	435–530	22,680	22,680
29	Clerk	–	1	1	386–469	4,740	4,740
30	Typist-clerk	0.66	1	1	386–469	4,740	4,740
31	Summer differential	–	–	–	–	5,449	5,449
32	Adm stipend	–	–	–	–	9,600	9,600
33	Chancellor's Office—Contract						
34	Administration:						
35	Staff officer I	–	1	1	1,100–1,337	13,200	13,200
36	Prin clerk	–	1	1	505–614	6,060	6,060
37	Secretary	–	1	1	505–614	7,188	7,188
38	Vice Chancellor—Business and						
39	Finance:						
40	Vice chancellor	1	1	1	2,242	26,900	26,900
41	Secretary	1	1	1	505–614	7,368	7,368
42	Sr typist-clerk A	0.48	0.50	0.50	435–530	2,742	2,742
43	Accounting Office:						
44	Accounting officer	1	1	1	1,567	18,800	18,800
45	Prin accountant II	–	1	1	1,213–1,475	14,556	14,556
46	Prin accountant I	1	1	1	1,100–1,337	16,044	16,044
47	Sr accountant	1	1	1	998–1,213	12,576	12,576
48	Accountant	1	1	1	821–998	10,356	10,356
49	Sr adm asst	1	1	1	783–950	10,860	10,860
50	Asst accountant	1.86	2	2	676–821	16,632	16,632
51	Adm asst	2	2	2	614–746	16,632	16,632
52	Prin clerk	2	2	2	505–614	14,376	14,376
53	Secretary	1.01	1	1	505–614	6,060	6,060
54	Sr clerk	8.02	11	11	435–530	62,700	62,700
55	Architects and Engineers:						
56	Campus architect	0.50	0.50	0.50	1,983	11,900	11,900
57	Sr plan analyst I	1	1	1	1,100–1,337	15,480	15,480
58	Campus planner I	0.50	0.50	0.50	1,100–1,337	8,022	8,022
59	Asst plan analyst	0.33	–	–	676–821	–	–
60	Engineering aid	0.07	–	–	457–556	–	–
61	Building Program Clearing Account:						
62	Campus architect	0.50	0.50	0.50	1,983	11,900	11,900
63	Prin engineer	1	1	1	1,405–1,708	20,496	20,496
64	Sr architect	1	1	1	1,273–1,548	18,576	18,576
65	Prin constrn inspector	1	1	1	1,213–1,475	17,700	17,700
66	Sr plan analyst I	1	1	1	1,100–1,337	15,480	15,480
67	Campus planner I	0.50	0.50	0.50	1,100–1,337	8,022	8,022
68	Associate architect	3.98	4	4	1,100–1,337	60,564	60,564
69	Sr constrn inspector	1	1	1	1,100–1,337	16,044	16,044
70	Sr landscape architect	1	1	1	1,100–1,337	16,044	16,044
71	Assoc engineer	4	4	4	1,048–1,273	60,024	60,024
72	Arch assoc	2	2	2	998–1,213	29,112	29,112
73	Assoc constrn inspector	7.08	8	8	998–1,213	109,488	109,488
74	Arch asst	1.13	2	2	863–1,048	20,712	20,712
75	Asst campus planner	–	0.50	0.50	863–1,048	5,178	5,178
76	Asst landscape architect	1	1	1	863–1,048	11,976	11,976
77	Asst engineer	2	2	2	863–1,048	23,436	23,436
78	Asst constrn inspector	–	1	1	821–998	9,852	9,852
79	Arch draftsman	0.29	1	1	783–905	8,952	8,952
80	Sr adm asst	1	1	1	783–950	11,400	11,400
81	Asst plan analyst	0.44	1.50	1.50	676–821	12,576	12,576
82							
83							
84							
85							
86							

University of California

SANTA BARBARA CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**GENERAL ADMINISTRATION—**						
3	**Continued**						
4							
5	Building Program Clearing Account—Continued				SALARY RANGE		
6	Adm asst	1	1	1	614–746	8,952	8,952
7	Prin clerk	2	2	2	505–614	13,344	13,344
8	Secretary	1	1	1	505–614	7,368	7,368
9	Sr steno	1.74	2	2	457–556	11,688	11,688
10	Engineering aid	0.07	–	–	457–556	–	–
11	Sr typist-clerk A	3.54	4	4	435–530	22,920	22,920
12	Typist-clerk	0.92	1	1	386–469	4,632	4,632
13	Business Services Office:						
14	Mgr, business services	0.99	1	1	1,425	17,100	17,100
15	Asst business mgr II	1	1.50	1.50	821–998	16,290	16,290
16	Collections rep	1	1	1	614–746	8,112	8,112
17	Secretary	1.13	1	1	505–614	6,060	6,060
18	Sr steno	0.63	–	–	457–556	–	–
19							
20	Sr typist-clerk A	1.11	4	4	435–530	23,376	23,376
21	Cashier:						
22	Cashier's office mgr I	1	1	1	676–821	9,396	9,396
23	Cashier	1.86	2	2	435–530	12,420	12,420
24	Inventory:						
25	Sr adm asst	1	1	1	783–950	9,852	9,852
26	Sr clerk	0.62	0.50	0.50	435–530	2,742	2,742
27	Sr typist-clerk A	1.01	1	1	435–530	5,220	5,220
28	Personnel:						
29	Personnel mgr	1	1	1	1,633	19,600	19,600
30	Employment officer I	1	1	1	863–1,048	10,860	10,860
31	Personnel analyst	2	2	2	821–998	22,584	22,584
32	____ asst III	0.02	1	1	676–821	8,112	8,112
33	Employment rep II	1	1	1	676–821	8,520	8,520
34	Asst personnel analyst	1.32	1	1	676–821	8,520	8,520
35	Prin clerk	3	4	4	505–614	25,296	25,296
36	Sr steno	0.12	–	–	457–556	–	–
37	Secty I (shorthand)	0.74	1	1	457–556	5,760	5,760
38	Sr typist-clerk A	0.95	1.50	1.50	435–530	7,830	7,830
39	Typist-clerk	0.45	–	–	386–469	–	–
40	Asst II	0.02	–	–	350–405	–	–
41	Purchasing:						
42	Material manager	1	1	1	1,417	17,000	17,000
43	Sr buyer	1	1	1	905–1,100	13,200	13,200
44	Buyer	3	3	3	746–905	30,564	30,564
45	Asst buyer	0.95	1	1	644–746	8,112	8,112
46	Prin typist-clerk	1	1	1	505–614	7,368	7,368
47	Sr clerk	0.22	1	1	435–530	5,220	5,220
48	Sr typist-clerk A	1.77	2	2	435–530	10,836	10,836
49	Clerk	0.62	–	–	386–469	–	–
50	Typist-clerk	0.38	1	1	386–469	4,632	4,632
51	General assistance	6.51	2.13	2.13	40,709	13,121	13,121
52							
53	**Totals, General Administration**	128.36	144.80	144.80	$1,298,561	$1,518,996	$1,518,996
54							
55							
56	**INSTRUCTION AND**						
57	**DEPARTMENTAL RESEARCH**						
58							
59	**General Campus**						
60							
61	Academic:						
62	Dean	0.67	0.67	0.67	$2,479	$19,929	$19,929
63	Vice chancellor	0.33	0.33	0.33	2,375	9,405	9,405
64	Dean	0.67	0.67	0.67	2,008	16,147	16,147
65	Dean	0.67	1	1	1,979	23,748	23,748
66	Head of ____[a]	0.84	0.67	0.67	1,744	14,021	14,021
67	Provost	0.50	1	1	1,721	20,650	20,650
68	Assoc dean	1	1.50	1.50	1,586	28,550	28,550
69	Professor—11 months	6.40	–	–	1,575–2,483	–	–
70	Professor—11 months—recalled ac-						
71	tive duty	0.75	–	–	1,575–2,483	–	–
72	Assoc dean	0.33	0.50	0.50	1,567	9,400	9,400
73	Professor—10 months	1	1	1	1,454	17,450	17,450
74	Dean	–	0.50	0.50	1,342	8,050	8,050
75	Professor—9 months	155.29	192.58	192.58	1,342–2,142	3,747,962	3,747,962
76	Professor—9 months—1/9 monthly						
77	payment	2.58	–	–	1,342–2,142	–	–
78	Professor—9 months—recalled active						
79	duty	2.13	–	–	1,342–2,142	–	–
80	Professor—9 months—visiting	4	–	–	1,342–2,142	–	–
81	Professor—11 months—recalled ac-						
82	tive duty	0.05	0.05	0.05	1,575–2,483	1,350	1,350
83							
84	For footnotes see the end of this agency presentation.						
85							
86							

University of California

SANTA BARBARA CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued**						
3							
4	**General Campus—Continued**						
5							
6	Academic—Continued						
7	Assoc professor—9 months—visiting				SALARY RANGE		
8	—1/9 monthly payment	0.06	–	–	1,342–2,142	–	–
9	Assoc professor—11 months	3.08	–	–	1,250–1,725	–	–
10	Supvr in phys educ—9 months	5	5	5	1,192–1,375	80,100	80,100
11	Assoc dean	–	0.50	0.50	1,158	6,950	6,950
12	Assoc professor—9 months	112.14	134.50	134.50	1,075–1,483	1,872,292	1,872,292
13	Assoc professor—9 months—visiting						
14	—1/9 monthly payment	0.50	–	–	1,075–1,483	–	–
15	Assoc professor—9 months—visiting	2	–	–	1,075–1,483	–	–
16	Asst dean	0.50	–	–	1,025	–	–
17	Asst professor—11 months	1.17	–	–	992–1,333	–	–
18	Asst dean	–	0.33	0.33	950	3,762	3,762
19	Assoc supvr in phys educ—9 months	–	2	2	950–1,092	22,800	22,800
20	Instruction supvr	1	–	–	862	–	–
21	Asst professor—9 months	197.31	293.34	293.34	850–1,150	3,293,308	3,293,308
22	Asst professor—9 months—visiting						
23	—1/9 monthly payment	0.75	–	–	850–1,150	–	–
24	Asst professor—9 months—acting—						
25	1/9 monthly payment	0.50	–	–	808–974	–	–
26	Asst professor—9 months—acting	23.16	–	–	808–974	–	–
27	Instructor—9 months—acting—1/9						
28	monthly payment	0.76	–	–	697	–	–
29	Lecturer—9 months	68.38	17.75	17.75	801–1,824	204,362	204,362
30	Lecturer—9 months—1/9 monthly						
31	payment	10.90	–	–	801–1,824	–	–
32	Lecturer—9 months W/SEC of em-						
33	ployment	5.92	6.67	6.67	801–1,824	95,178	95,178
34	Lecturer—9 months—visiting	1	–	–	801–1,824	–	–
35	Lecturer—11 months W/SEC of						
36	employment	2	–	–	926–2,142	–	–
37	Asst supvr in phys educ—9 months	17	21.50	21.50	775–908	218,349	218,349
38	Supvr teacher educ	6	6	6	748–1,292	74,544	74,544
39	Supvr of teaching	0.41	–	–	748–1,292	–	–
40	Instructor—9 months	–	1	1	733	8,800	8,800
41	Jr supvr in phys educ—9 months	7.50	4.34	4.34	692–733	37,691	37,691
42	Assoc in ____[a]—9 months	32.09	52.31	52.31	596–746	374,119	374,119
43	Assoc in ____[a]—9 months—1/9						
44	monthly payment	27.89	–	–	596–746	–	–
45	Teaching fellow	1.62	–	–	462	–	–
46	Teaching asst	211.09	222.81	222.81	378–389	1,515,202	1,515,202
47	Physical activities asst	1.01	–	–	378–389	–	–
48	Summer differential	–	–	–	–	7,935	7,935
49	Adm stipend	–	–	–	–	59,684	59,684
50	Staff Personnel:						
51	Instructional TV coordinator	1.33	1.33	1.33	1,785	21,424	21,424
52	Coordinator of audio-visual services	0.33	0.33	0.33	1,471	5,824	5,824
53	Assoc development engineer	1.75	2	2	1,100–1,337	28,776	28,776
54	Staff officer I	1	1	1	1,100–1,337	14,556	14,556
55	TV engineer	1	1	1	1,048–1,273	15,276	15,276
56	Supvr audio-visual & photographic						
57	service	0.67	–	–	1,015	–	–
58	Lab business officer II	1	1	1	998–1,213	14,196	14,196
59	Supvr, audio-visual & photographic						
60	service	0.72	1	1	950–1,155	12,276	12,276
61	Prin TV techn	1	1	1	905–1,100	13,200	13,200
62	Prin electronics techn	4.25	5	5	863–1,048	56,532	56,532
63	Prin lab glassblower	1	1	1	863–1,048	12,576	12,576
64	Sr museum scientist	0.33	1	1	863–1,048	10,356	10,356
65	Adm services off I	1	2	2	821–998	23,952	23,952
66	Prin lab mech	2.17	4	4	821–998	43,800	43,800
67	Deptl adm asst IV	2	1	1	783–950	10,356	10,356
68	Sr artist	0.83	1	1	783–950	10,608	10,608
69	Communications production asst III	1.13	2	2	783–950	18,792	18,792
70	Sr TV techn	1	1	1	783–950	10,104	10,104
71	Production supvr—theater arts	1	1	1	783–950	9,612	9,612
72	Sr adm asst	1	1	1	783–950	10,356	10,356
73	Asst dean of students	0.33	1	1	783–950	9,396	9,396
74	Lab asst IV	2.33	3	3	783–950	30,816	30,816
75	Sound techn	–	1	1	746–905	9,396	9,396
76	Sr electronics techn	4.29	6	6	746–905	59,316	59,316
77	Sr lab mechanician	11.10	11	11	746–905	113,964	113,964
78	Sr photographer	1	1	1	710–863	9,852	9,852
79	Jr statistician	0.50	0.50	0.50	710–863	4,260	4,260
80	Lab mechanician	–	1	1	710–821	8,520	8,520

For footnotes see the end of this agency presentation.

University of California

SANTA BARBARA CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued**						
3							
4							
5	**General Campus—Continued**						
6							
7	Staff Personnel—Continued				SALARY RANGE		
8	Lab techn II	3.94	4	4	710–863	38,844	38,844
9	Museum scientist	1.35	1	1	710–863	10,356	10,356
10	Sr scene techn	0.89	1	1	692–842	8,952	8,952
11	Deptl adm asst III	2.50	2	2	676–821	17,688	17,688
12	____ Asst III	0.33	1	1	676–821	8,520	8,520
13	Electronics techn	1.58	1	1	676–783	8,112	8,112
14	Counselor II	1.67	1	1	676–821	9,852	9,852
15	Sr nurseryman	1	1	1	644–783	9,396	9,396
16	Sr draftsman	–	1	1	644–783	7,728	7,728
17	Lab asst III	4.34	4.50	4.50	644–783	39,096	39,096
18	Storekeeper II	4.08	5	5	614–746	43,104	43,104
19	Photographer	1	1	1	614–746	7,728	7,728
20	Adm asst	8.72	8	8	614–746	65,664	65,664
21	Lab mechanician helper	2	2	2	614–710	15,096	15,096
22	Lab techn I	5.61	5	5	614–746	38,136	38,136
23	Museum techn	0.75	1	1	614–746	8,736	8,736
24	Deptl adm asst II	14.64	15	15	584–710	122,088	122,088
25	Adm asst II	0.16	1	1	584–710	7,008	7,008
26	____ Asst II	0.31	1	1	584–710	7,728	7,728
27	Secretary III	0.33	1	1	584–710	7,008	7,008
28	Pianist II	0.38	–	–	584–710	–	–
29	Counselor I	5.47	4.85	4.85	584–710	37,936	37,936
30	Storekeeper I	10.79	12	12	530–644	84,552	84,552
31	Wardrobe techn	–	1	1	530–644	6,672	6,672
32	Lab asst II	4.40	6	6	530–644	40,308	40,308
33	Prin clerk	11.95	13.50	13.50	505–614	88,992	88,992
34	Prin typist-clerk	1.42	2.50	2.50	505–614	17,352	17,352
35	Deptl adm asst I	3.82	4.78	4.78	505–614	34,703	34,703
36	____ Asst I	0.04	1	1	505–614	6,060	6,060
37	Secretary	8.40	8	8	505–614	55,872	55,872
38	Secretary II	0.66	5	5	505–614	33,444	33,444
39	Illustrator	0.96	–	–	505–614	–	–
40	Groundsman	0.52	–	–	505–614	–	–
41	Translator—nontechnical	0.29	–	–	480–584	–	–
42	Sr typist-clerk B	1.75	7	7	457–556	42,864	42,864
43	Key punch operator	1	1	1	457–556	5,760	5,760
44	Sr steno	30.36	30	30	457–556	177,078	177,078
45	Secty I (shorthand)	–	1	1	457–556	6,672	6,672
46	Custodian/matron	1	1	1	457–556	6,672	6,672
47	Lab asst I	3.64	1	1	457–556	5,904	5,904
48	Sr clerk	3.05	2.50	2.50	435–530	13,446	13,446
49	Sr typist-clerk A	35.76	37.50	37.50	435–530	205,944	205,944
50	Animal caretaker	0.17	–	–	435–530	–	–
51	Stenographer	1	1	1	425–517	5,628	5,628
52	Clerk	0.61	0.50	0.50	386–469	2,430	2,430
53	Typist-clerk	13.83	17.50	17.50	386–469	85,194	85,194
54	Stores helper	2.28	2	2	386–469	9,960	9,960
55	Asst II	0.88	–	–	350–405	–	–
56	Summer differential	–	–	–	–	588	588
57	General assistance	84.92	107.51	107.51	(494,328)	577,251	577,251
58							
59	**Totals, Instruction and Departmental**						
60	**Research**	1,246.56	1,347.32	1,347.32	$12,882,977	$14,411,952	$14,411,952
61							
62							
63	**SUMMER SESSION**						
64							
65	Administration:						
66	Director	0.13	0.50	0.50	$1,733	$10,400	$10,400
67	Adm asst	0.25	1	1	614–746	8,304	8,304
68	Sr typist-clerk A	0.25	1	1	435–530	5,220	5,220
69	Adm stipend	–	–	–	–	799	799
70	General assistance	35.74	35.30	35.30	(165,034)	171,576	171,576
71							
72	**Totals, Summer Session**	36.37	37.80	37.80	$187,423	$196,299	$196,299
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

University of California

SANTA BARBARA CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ORGANIZED ACTIVITIES—OTHER**						
3							
4	Intercollegiate Athletics:				SALARY RANGE		
5	Head coach—intercollegiate athletics	1.50	2	2	$1,082	$25,974	$25,974
6	Asst coach—intercollegiate athletics	1.48	2	2	1,020	24,486	24,486
7	Sr adm asst	1	1	1	783–950	11,400	11,400
8	Writer II	1	1	1	644–783	9,396	9,396
9	Storekeeper II	0.63	–	–	614–746	–	–
10	Storekeeper I	0.38	1	1	530–644	6,360	6,360
11	Prin clerk	1	1	1	505–614	7,368	7,368
12	Sr typist-clerk A	1	1	1	435–530	6,360	6,360
13	Typist-clerk	1	1	1	386–469	5,352	5,352
14	Vivarium:						
15	Director	0.33	0.33	0.33	1,567	6,204	6,204
16	Sr animal techn	0.70	1	1	556–676	7,008	7,008
17	Prin clerk	0.83	1	1	505–614	6,360	6,360
18	Animal techn	0.05	1	1	505–614	6,204	6,204
19	Animal caretaker	0.58	2	2	435–530	10,836	10,836
20	Adm stipend	–	–	–	–	1,500	1,500
21	General assistance	5.33	6.75	6.75	(36,049)	36,348	36,348
22							
23	**Totals, Organized Activities—Other**	16.81	22.08	22.08	$137,986	$171,156	$171,156
24							
25							
26	**ORGANIZED RESEARCH**						
27							
28	Academic:						
29	Director	0.38	0.50	0.50	$1,833	$11,000	$11,000
30	Director	0.50	0.50	0.50	1,425	8,550	8,550
31	Professor—9 months	0.50	0.50	0.50	1,342–2,142	10,850	10,850
32	Specialist	–	1	1	1,305–1,624	15,660	15,660
33	Assoc director	0.30	0.33	0.33	892	3,531	3,531
34	Asst professor—9 months	0.03	–	–	850–1,150	–	–
35	Research asst	–	0.50	0.50	300–310	3,600	3,600
36	Summer differential	–	–	–	–	1,550	1,550
37	Adm stipend	–	–	–	–	3,131	3,131
38	Staff Personnel:						
39	Sr EDP systems analyst	1	1	1	1,048–1,273	15,276	15,276
40	Tab supvr	1	1	1	676–821	9,168	9,168
41	Sr computer opr	0.96	1	1	676–821	8,112	8,112
42	Lab asst III	1	1	1	644–783	8,736	8,736
43	Prin clerk	0.92	1	1	505–614	6,204	6,204
44	Sr steno	1.14	1.50	1.50	457–556	9,618	9,618
45	Sr typist-clerk A	0.35	–	–	435–530	–	–
46	General assistance	33.05	13.33	13.33	(163,108)	66,809	66,809
47							
48	**Totals, Organized Research**	41.13	23.16	23.16	$250,583	$181,795	$181,795
49							
50							
51	**LIBRARIES**						
52							
53	University librarian	1	1	1	$1,875	$22,500	$22,500
54	Assoc university librarian	1	1	1	1,375–2,167	16,404	16,404
55	Asst university librarian	–	2	2	1,292–2,083	29,832	29,832
56	Librarian V	2	2	2	1,098–1,394	29,064	29,064
57	Sr EDP systems analyst	1	1	1	1,048–1,273	15,276	15,276
58	Librarian IV	7.07	7	7	949–1,152	88,008	88,008
59	Librarian III	9.92	10	10	820–996	106,248	106,248
60	Sr adm asst	1	1	1	783–950	9,852	9,852
61	Asst specialist	0.75	1	1	782–904	9,384	9,384
62	Librarian II	26.95	32	32	692–883	278,385	278,385
63	Jr specialist	0.25	–	–	658–709	–	–
64	Librarian I	8.45	6.80	6.80	627–692	53,438	53,438
65	Library asst III	7.72	9	9	584–710	71,736	71,736
66	Guard	2	2	2	543–660	14,040	14,040
67	Prin clerk	1	1	1	505–614	6,360	6,360
68	Secretary II	–	1	1	505–614	6,360	6,360
69	Library asst II	23.69	27.50	27.50	505–614	180,084	180,084
70	Sr steno	1	–	–	457–556	–	–
71	Sr clerk	0.98	–	–	435–530	–	–
72	Sr typist-clerk A	4.63	4	4	435–530	21,420	21,420
73	Library asst I	48.68	57.20	57.20	435–530	316,342	316,342
74	Typist-clerk	–	1	1	386–469	4,740	4,740
75	General assistance	82.14	58.83	58.83	(381,748)	287,619	287,619
76							
77	**Totals, Libraries**	231.23	226.33	226.33	$1,470,451	$1,567,092	$1,567,092
78							
79							
80							
81							
82							
83							
84							
85							
86							

University of California

SANTA BARBARA CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**UNIVERSITY EXTENSION**						
3							
4	Instruction—Professional:				SALARY RANGE		
5	University extension specialist	1	1	1	$1,375–2,017	$16,500	$16,500
6	Assoc university extension specialist	2.35	2.50	2.50	1,058–1,275	34,650	34,650
7	Counseling psychologist II	0.21	0.50	0.50	1,023–1,243	6,768	6,768
8	Program rep III	0.57	1.50	1.50	783–950	15,897	15,897
9	Program rep II	0.60	0.90	0.90	676–821	7,862	7,862
10	Program asst II	1.65	1	1	584–710	7,008	7,008
11	Prin clerk	–	0.80	0.80	505–614	5,337	5,337
12	Program asst I	0.26	3.35	3.35	505–614	20,106	20,106
13	Sr steno	1.51	2.50	2.50	457–556	14,346	14,346
14	Sr typist-clerk A	0.79	0.80	0.80	435–530	4,255	4,255
15	Instruction—Cultural:						
16	Asst university extension specialist	–	1	1	825–1,000	9,900	9,900
17	Jr university extension specialist	1	–	–	700–750	–	–
18	Program asst I	0.27	0.40	0.40	505–614	2,544	2,544
19	Sr typist-clerk A	0.03	–	–	435–530	–	–
20	Instruction—Citizen Responsibility:						
21	Program asst I	0.11	0.25	0.25	505–614	1,590	1,590
22	Sr typist-clerk A	0.06	–	–	435–530	–	–
23	Instruction—Urban Extension:						
24	Assoc university extension specialist	0.10	0.10	0.10	1,058–1,275	1,350	1,350
25	Program rep II	0.07	0.10	0.10	676–821	873	873
26	Program asst II	0.04	–	–	584–710	–	–
27	Conference Administration:						
28	Program rep III	0.25	0.50	0.50	783–950	5,700	5,700
29	Sr adm asst	0.50	–	–	783–950	–	–
30	Secretary II	0.33	1	1	505–614	6,516	6,516
31	Sr steno	0.67	–	–	457–556	–	–
32	Director—Santa Barbara:						
33	Director, university extension	1	1	1	1,708	20,500	20,500
34	Assoc university extension specialist	0.60	0.40	0.40	1,058–1,275	5,400	5,400
35	Sr adm asst	1	1	1	783–950	10,860	10,860
36	Adm asst	1	1	1	614–746	8,520	8,520
37	Prin clerk	0.92	1	1	505–614	6,672	6,672
38	Program asst I	0.08	–	–	505–614	–	–
39	Sr clerk	1.91	1	1	435–530	5,484	5,484
40	Sr typist-clerk A	1	0.70	0.70	435–530	3,838	3,838
41	Fee and Information:						
42	asst II	0.17	1	1	584–710	7,728	7,728
43	Prin clerk	1.83	0.20	0.20	505–614	1,334	1,334
44	asst I	0.17	–	–	505–614	–	–
45	Program asst I	0.17	–	–	505–614	–	–
46	Sr clerk	0.95	1	1	435–530	5,760	5,760
47	Sr typist-clerk A	2.67	1	1	435–530	5,760	5,760
48	Recording:						
49	EDP systems analyst	–	0.50	0.50	863–1,048	5,178	5,178
50	Sr typist-clerk A	1	1	1	435–530	5,484	5,484
51	Program Promotion:						
52	Program promotion mgr I	–	1	1	863–1,048	12,576	12,576
53	asst I	–	1	1	505–614	6,060	6,060
54	General assistance	29.84	35.41	35.41	(297,368)	324,317	324,317
55							
56	**Totals, University Extension**	56.68	66.41	66.41	$513,498	$596,673	$596,673
57							
58							
59	**PUBLIC SERVICE**						
60							
61	Arts and Lectures:						
62	Sr adm asst	1	1	1	$783–950	$10,356	$10,356
63	asst II	0.14	1	1	584–710	7,008	7,008
64	Sr cashier	0.08	1	1	505–614	6,060	6,060
65	Prin clerk	1.84	2	2	505–614	13,428	13,428
66	Secretary	1	1	1	505–614	6,672	6,672
67	Sr clerk	0.92	–	–	435–530	–	–
68	Sr typist-clerk A	0.83	–	–	435–530	–	–
69	General assistance	2.88	3.06	3.06	(16,558)	15,864	15,864
70							
71	**Totals, Public Service**	8.69	9.06	9.06	$54,954	$59,388	$59,388
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

University of California

SANTA BARBARA CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**MAINTENANCE AND OPERATION OF PLANT**						
3							
4							
5	Superintendence:				SALARY RANGE		
6	Administrator, physical plant	1	1	1	$1,442	$17,299	$17,299
7	Sr engineer	0.08	1	1	1,213–1,475	14,556	14,556
8	Sr supt of grounds and buildings	2.92	2	2	1,048–1,273	28,476	28,476
9	Supt of grounds and buildings	–	1	1	905–1,100	11,676	11,676
10	Adm analyst	1.75	2	2	821–998	22,332	22,332
11	Sr adm asst	0.25	–	–	783–950	–	–
12	Prin clerk	1	1	1	505–614	7,368	7,368
13	Secretary	0.67	1	1	505–614	6,360	6,360
14	Sr steno	2.41	2	2	457–556	12,432	12,432
15	Sr clerk	1.50	2	2	435–530	11,256	11,256
16	Fire Department:						
17	Fire chief	1	1	1	884–1,074	12,888	12,888
18	Fire lieutenant	3	3	3	764–927	32,856	32,856
19	Fireman	7.65	8	8	692–842	73,464	73,464
20	Prin clerk	1	1	1	505–614	6,360	6,360
21	Grounds Maintenance:						
22	Supvng groundsman II	1.04	1	1	710–863	9,168	9,168
23	Maint man	1.25	2	2	599–692	15,672	15,672
24	Grounds foreman	2.25	3	3	556–676	22,152	22,152
25	Grounds equip opr	2.25	3	3	530–644	22,644	22,644
26	Groundsman	26.48	34.62	34.62	505–614	235,902	235,902
27	Janitorial Service:						
28	Custodian supvr II	1	1	1	746–905	9,612	9,612
29	Custodian supvr I	0.17	–	–	644–783	312	312
30	Custodian foreman II	2.67	2	2	644–783	15,768	15,768
31	Custodian foreman I	4.69	6	6	505–614	41,676	41,676
32	Custodian/matron	87.54	67.50	67.50	457–556	422,262	422,262
33	Cook-housekeeper	1	1	1	435–530	6,360	6,360
34	Plant Service:						
35	Supt of grounds and buildings	0.25	1	1	905–1,100	11,676	11,676
36	Craft foreman	2.84	3	3	801–927	31,596	31,596
37	Inspector-planner-estimator	1.08	4	4	801–927	42,216	42,216
38	Asst craft foreman	3.73	3	3	764–884	30,324	30,324
39	Chief steam operator engineer	0.50	1	1	764–884	10,608	10,608
40	Asst chief steam opr engineer	0.50	–	–	764–884	–	–
41	Sr maint man	33.67	40	40	728–842	386,016	386,016
42	Steam opr engineer	5.05	4	4	728–842	37,932	37,932
43	Material planner	–	1	1	676–783	8,112	8,112
44	Storekeeper II	1	1	1	614–746	8,952	8,952
45	Maint man	13.67	14.30	14.30	599–692	110,960	110,960
46	Sr engineering aid	0.88	1	1	556–676	7,008	7,008
47	Storekeeper I	1	1	1	530–644	7,728	7,728
48	Grounds equipment opr	1.25	4	4	530–644	29,316	29,316
49	Groundsman	0.53	1	1	505–614	6,360	6,360
50	Laborer	7.56	3	3	480–584	18,792	18,792
51	Key punch operator	1.02	1	1	457–556	5,760	5,760
52	Sr clerk	2	2	2	435–530	11,520	11,520
53	Police:						
54	Chief of police	1	1	1	884–1,074	12,888	12,888
55	Police sergeant	2.73	3	3	764–927	32,100	32,100
56	Police officer	10.06	14	14	692–842	127,368	127,368
57	Secretary	0.08	1	1	505–614	7,008	7,008
58	Sr steno	0.92	–	–	457–556	–	–
59	Sr typist-clerk A	–	1	1	435–530	5,352	5,352
60	Typist-clerk	–	1	1	386–469	4,740	4,740
61	General assistance	68.45	24.88	24.88	(300,782)	141,361	141,361
62							
63	**Totals, Maintenance and Operation of**						
64	**Plant**	314.34	278.30	278.30	$1,865,388	$2,154,544	$2,154,544
65							
66							
67	**STUDENT SERVICES**						
68							
69	Dean of Students:						
70	Dean of Students	1	1	1	$1,892	$22,700	$22,700
71	Assoc dean of students—men	1	1	1	1,358	16,300	16,300
72	Assoc dean of students—women	1	1	1	1,300	15,600	15,600
73	Assoc dean of students	2.01	3	3	905–1,100	37,800	37,800
74	Sr adm asst	1	1	1	783–950	10,356	10,356
75	Asst dean of students	2.89	3	3	783–950	29,400	29,400
76	Student activities coord	0.08	1	1	676–821	8,112	8,112
77	Counselor II	2.02	2	2	676–821	17,916	17,916
78	Adm asst	2	1	1	614–746	8,736	8,736
79	Asst II	0.08	1	1	584–710	7,008	7,008
80	Counselor I	0.92	0.20	0.20	584–710	1,401	1,401
81	Prin clerk	2.08	3	3	505–614	20,868	20,868
82							
83							
84							
85							
86							

University of California

SANTA BARBARA CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**STUDENT SERVICES—Continued**						
3							
4	Dean of Students—Continued				SALARY RANGE		
5	Prin typist-clerk	0.90	1	1	505–614	6,672	6,672
6	Coder	0.92	–	–	480–584	–	–
7	Sr clerk	3.10	4	4	435–530	22,512	22,512
8	Sr typist-clerk A	2.92	2	2	435–530	11,820	11,820
9	Clerk	2.88	2	2	386–469	9,492	9,492
10	Typist-clerk	3.68	5	5	386–469	25,080	25,080
11	Dean of Students Counseling Center:						
12	Counseling center mgr	0.25	1	1	1,500	18,000	18,000
13	Counseling psychologist III	1	1	1	1,155–1,405	16,452	16,452
14	Counseling psychologist II	3.60	4	4	1,023–1,243	56,253	56,253
15	Counseling psychologist I	1	1	1	927–1,128	11,976	11,976
16	Counselor II	0.97	2	2	676–821	16,632	16,632
17	Psychometrist	0.75	1	1	584–710	7,728	7,728
18	Prin clerk	1	1	1	505–614	6,672	6,672
19	Secretary	1	2	2	505–614	13,572	13,572
20	Sr typist-clerk A	0.50	0.50	0.50	435–530	2,814	2,814
21	Statistical clerk	0.47	0.50	0.50	435–530	2,610	2,610
22	Financial Aids Office:						
23	Assoc dean of students	1	1	1	905–1,100	12,276	12,276
24	Asst dean of students	0.42	1	1	783–950	9,612	9,612
25	____ Asst III	0.67	1	1	676–821	8,112	8,112
26	Counselor II	2.68	2	2	676–821	16,824	16,824
27	Adm asst	0.67	–	–	614–746	–	–
28	____ Asst II	1.53	3	3	584–710	21,024	21,024
29	Counselor I	1	1	1	584–710	7,536	7,536
30	Prin clerk	4.03	3	3	505–614	19,704	19,704
31	Sr steno	1	1	1	457–556	5,760	5,760
32	Sr typist-clerk A	1.59	1.50	1.50	435–530	8,160	8,160
33	Clerk	0.89	–	–	386–469	–	–
34	Typist-clerk	2.24	4	4	386–469	18,984	18,984
35	Dean of Students—Housing:						
36	Supvr of housing services III	1	1	1	905–1,100	13,200	13,200
37	____Asst III	0.50	1	1	676–821	9,396	9,396
38	Adm asst	0.50	–	–	614–746	–	–
39	Office supvr I	0.58	1	1	584–710	8,112	8,112
40	Prin clerk	1.42	1	1	505–614	6,672	6,672
41	Secretary	1	1.50	1.50	505–614	9,774	9,774
42	Sr typist-clerk A	4	4	4	435–530	23,640	23,640
43	Stenographer	0.98	1	1	425–517	5,352	5,352
44	Clerk	0.98	–	–	386–469	–	–
45	Typist-clerk	1.02	2	2	386–469	9,492	9,492
46	Dean of Students—Office of Educa-						
47	tional Opportunity:						
48	Assoc dean of students	0.33	1	1	905–1,100	12,888	12,888
49	Asst dean of students	1.15	4	4	783–950	40,416	40,416
50	Student activities coordinator	0.33	–	–	676–821	–	–
51	Counselor II	–	1	1	676–821	8,112	8,112
52	Adm asst	–	1	1	614–746	8,952	8,952
53	Counselor I	1.22	–	–	584–710	–	–
54	Sr clerk	–	1	1	435–530	5,484	5,484
55	Typist-clerk	0.97	1	1	386–469	4,860	4,860
56	Educational Placement:						
57	Educational placement off & place-						
58	ment center mgr	1	1	1	1,367	16,400	16,400
59	Placement interviewer III	1	1	1	783–950	10,356	10,356
60	Placement interviewer II	1	1	1	676–821	8,112	8,112
61	Prin clerk	1	1	1	505–614	7,368	7,368
62	Secretary	1	1	1	505–614	7,368	7,368
63	Sr typist-clerk A	1.99	2	2	435–530	11,844	11,844
64	Public Ceremonies:						
65	Adm asst III	0.50	1	1	676–821	8,112	8,112
66	Secretary	0.50	–	–	505–614	–	–
67	Sr typist-clerk A	0.34	0.50	0.50	435–530	2,676	2,676
68	Registrar's Office:						
69	Registrar	0.67	1	1	1,751	21,010	21,010
70	Admissions officer	0.50	0.50	0.50	1,363	8,178	8,178
71	Assoc registrar	–	0.33	0.33	1,025	4,059	4,059
72	Programmer	0.83	–	–	863–1,048	–	–
73	Sr adm asst	1	1	1	783–950	10,860	10,860
74	Asst registrar II	1	1	1	783–950	11,400	11,400
75	Asst registrar I	0.08	1	1	692–842	9,396	9,396
76	Tab supvr	0.17	–	–	676–821	–	–
77	Adm asst	3.92	3	3	614–746	25,584	25,584
78	Adm asst II	0.83	2	2	584–710	14,556	14,556
79	Prin clerk	10.99	11	11	505–614	75,552	75,552
80	Tab machine opr	0.76	1	1	505–614	6,360	6,360
81							
82							
83							
84							
85							
86							

University of California

SANTA BARBARA CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**STUDENT SERVICES—Continued**						
3							
4	Registrar's Office—Continued				SALARY RANGE		
5	Secretary	2	2	2	505–614	14,376	14,376
6	Key punch operator	1.98	2	2	457–556	11,244	11,244
7	Sr steno	2.95	3	3	457–556	18,516	18,516
8	Sr clerk	5.23	6	6	435–530	33,888	33,888
9	Sr typist-clerk A	9.68	13	13	435–530	72,660	72,660
10	Clerk	2.84	3	3	386–469	14,592	14,592
11	Typist-clerk	2.97	3	3	386–469	14,472	14,472
12	Summer differential	–	–	–	–	2,267	2,267
13	Adm stipend	–	–	–	–	2,128	2,128
14	Student Activities—Alumni Affairs:						
15	Development officer	1	1	1	900	10,800	10,800
16	Asst III	0.55	1	1	676–821	8,112	8,112
17	Prin clerk	0.50	0.50	0.50	505–614	3,336	3,336
18	Student Activities—Chancellors						
19	Office:						
20	Asst vice chancellor	0.50	1	1	1,700	20,400	20,400
21	Secretary	0.25	1	1	505–614	7,008	7,008
22	Sr steno	0.25	0.50	0.50	457–556	3,180	3,180
23	Student Activities—Public						
24	Information:						
25	Sr typist-clerk A	0.48	0.50	0.50	435–530	2,610	2,610
26	Student Activities—Publications:						
27	Public information rep	0.50	0.50	0.50	863–1,048	5,988	5,988
28	Editor III	0.50	0.50	0.50	783–950	5,562	5,562
29	Sr typist-clerk A	0.50	0.50	0.50	435–530	2,610	2,610
30	Student Activities—Recreation						
31	Programs:						
32	Assoc dean of students	0.54	1	1	905–1,100	10,860	10,860
33	Recreation supvr III	0.42	–	–	821–998	–	–
34	Recreation supvr II	1.70	4	4	676–821	34,188	34,188
35	Storekeeper I	1	1	1	530–644	6,672	6,672
36	Prin clerk	–	1	1	505–614	6,060	6,060
37	Sr typist-clerk A	1.77	2	2	435–530	10,836	10,836
38	Typist-clerk	0.25	–	–	386–469	–	–
39	Student and Alumni Placement						
40	Center:						
41	Placement interviewer III	1	1	1	783–950	9,852	9,852
42	Placement interviewer II	3	3	3	676–821	26,076	26,076
43	Sr typist-clerk A	3	3	3	435–530	17,304	17,304
44	Student Health Service—						
45	Administration:						
46	Director, student health service	1	1	1	2,042	24,500	24,500
47	Sr physician diplomate	0.21	–	–	1,882–2,288	–	–
48	Sr physician	0.30	0.51	0.51	1,793–2,179	13,017	13,017
49	Asst business mgr III	–	1	1	998–1,213	11,976	11,976
50	Supt of nurses I—student health						
51	service	1	1	1	842–1,023	12,276	12,276
52	Sr adm asst	1	1	1	783–950	11,400	11,400
53	Medical record librarian	1	1	1	599–728	8,520	8,520
54	Prin clerk	1	1	1	505–614	7,368	7,368
55	Student Health Service—Outpatient:						
56	Assoc physician	7.30	8.75	8.75	1,626–1,976	194,028	194,028
57	Head nurse—student health service	1	1	1	692–842	10,104	10,104
58	Student Health Service—Bed						
59	Patients:						
60	Head nurse—student health service	1	1	1	692–842	10,104	10,104
61	Student Health Service—Laboratory:						
62	Supvng clinical lab technologist I	0.67	1	1	783–950	11,400	11,400
63	Lab techn II	0.33	–	–	783–950	–	–
64	Clinical lab technologist II	1.33	2	2	710–863	19,224	19,224
65	Lab techn II	0.61	–	–	710–863	–	–
66	Student Health Service:						
67	Sr X-ray techn	1	1	1	599–728	8,736	8,736
68	General assistance	74.38	75.86	75.86	(416,165)	353,634	353,634
69							
70	**Totals, Student Services**	242.29	268.65	268.65	$1,797,541	$2,049,899	$2,049,899
71							
72							
73	**INSTITUTIONAL SERVICES AND**						
74	**GENERAL EXPENSE**						
75							
76	Academic Senate Secretariat:						
77	Sr adm asst	1	1	1	$783–950	$11,400	$11,400
78	Prin clerk	0.94	1	1	505–614	6,360	6,360
79	Secretary	1	1	1	505–614	6,672	6,672
80	Sr steno	0.57	1	1	457–556	5,628	5,628
81	Alumni Affairs Office:						
82	Prin clerk	0.50	0.50	0.50	505–614	3,336	3,336
83							
84							
85							
86							

University of California

SANTA BARBARA CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–5	**INSTITUTIONAL SERVICES AND GENERAL EXPENSE—Continued**						
6–7	Chancellor's Office—Systems and Programming:				SALARY RANGE		
8	Sr programmer	0.17	1	1	1,048–1,273	13,200	13,200
9	Programmer	0.17	1	1	863–1,048	11,124	11,124
10	Sr coder	0.33	2	2	556–676	13,680	13,680
11	Gifts and Endowments Office:						
12	Special asst to the chancellor	0.53	1	1	1,208	14,500	14,500
13	Adm asst II	0.74	1	1	584–710	7,368	7,368
14	Secretary	0.14	–	–	505–614	–	–
15	Secretary II	0.42	1	1	505–614	6,060	6,060
16	Sr steno	0.58	–	–	457–556	–	–
17	Central Stenographic Bureau:						
18	Asst business mgr II	0.08	1	1	821–998	9,852	9,852
19	Adm asst	0.92	–	–	614–746	–	–
20	Sr offset duplicating mach opr	1	1	1	530–644	7,008	7,008
21	Offset duplicating mach opr	2.81	3	3	480–584	18,324	18,324
22	Sr steno	0.22	1	1	457–556	5,628	5,628
23	Sr typist-clerk A	0.89	2	2	435–530	10,836	10,836
24	Clerk	–	0.50	0.50	386–469	2,370	2,370
25	Typist-clerk	1	1	1	386–469	4,740	4,740
26	Duplicating machine opr	1	1	1	386–469	5,628	5,628
27	Equipment Program Management:						
28	Asst business mgr II	1	–	–	821–998	–	–
29	Sr typist-clerk A	1	–	–	435–530	–	–
30	Environmental Health and Safety:						
31	Mgr, safety & security services	1	1	1	1,525	18,300	18,300
32–33	Environmental health & safety technologist	1	1	1	1,048–1,273	13,200	13,200
34–35	Environmental health & safety technologist II	–	1.05	1.05	821–998	10,344	10,344
36	Secretary II	0.08	1	1	505–614	6,516	6,516
37	Sr steno	0.92	–	–	457–556	–	–
38	Mail and Messenger Service:						
39	Mail clerk II	1	1	1	584–710	7,728	7,728
40	Mail clerk I	6	6	6	505–614	41,808	41,808
41	Receiving:						
42	Storekeeper III	0.33	–	–	710–863	–	–
43	Storekeeper II	0.67	1	1	614–746	8,952	8,952
44	Storekeeper I	3.11	3	3	530–644	19,392	19,392
45	Deliveryman	0.89	1	1	446–543	5,352	5,352
46	Sr clerk	0.83	1	1	435–530	5,760	5,760
47	Stores helper	1.20	2	2	386–469	9,264	9,264
48	Storehouse—Current:						
49	Storekeeper IV	0.58	1	1	783–950	9,396	9,396
50	Storekeeper III	0.42	–	–	710–863	–	–
51	Storekeeper II	0.96	1	1	614–746	7,728	7,728
52	Storekeeper I	2	3	3	530–644	20,916	20,916
53	Prin clerk	1	2	2	505–614	13,212	13,212
54	Key punch operator	0.95	1	1	457–556	5,760	5,760
55	Deliveryman	0.70	1	1	446–543	5,628	5,628
56	Typist-clerk	–	1	1	386–469	4,740	4,740
57	Stores helper	0.17	–	–	386–469	–	–
58	Telephone and Telegraph:						
59	Communicn supvr II	1	1	1	692–842	10,104	10,104
60	Supvng communicn attendant	1	1	1	505–614	7,188	7,188
61	Communicn attendant	3.22	3	3	435–530	17,196	17,196
62	UC Garage—Current:						
63	Sr garage mgr	0.08	1	1	783–950	10,860	10,860
64	Garage mgr	0.92	–	–	710–863	–	–
65	Automotive mechanic	1.92	2	2	676–783	17,472	17,472
66	Automotive mech helper	1.08	1	1	505–614	6,516	6,516
67	Garage attendant	1	1	1	457–556	6,060	6,060
68	Sr clerk	1.63	2.50	2.50	435–530	14,220	14,220
69	Clerk	0.01	–	–	386–469	–	–
70	Public Information Office:						
71	Public information mgr	1	1	1	1,592	19,100	19,100
72	Writer IV	0.08	1	1	950–1,155	13,200	13,200
73	Public information rep	1.42	0.50	0.50	863–1,048	5,988	5,988
74	Writer III	0.19	0.25	0.25	783–950	2,349	2,349
75	Secretary	1	1	1	505–614	7,368	7,368
76	Publications Office:						
77	Mgr of official publications	–	0.33	0.33	1,025	4,059	4,059
78	Editor III	0.50	0.50	0.50	783–950	5,562	5,562
79	Sr typist-clerk A	0.48	0.50	0.50	435–530	2,610	2,610
80	General assistance	6.47	8.20	8.20	(34,465)	26,402	26,402
81–86	**Totals, Institutional Services and General Expense**	63.82	76.83	76.83	$449,360	$553,964	$553,964

University of California

SANTA BARBARA CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**AUXILIARY ENTERPRISES**						
3							
4	Residence and Dining Halls:				SALARY RANGE		
5	Residence halls administrator	1	1	1	$1,283	$15,400	$15,400
6	Adm asst	1	1	1	614–746	8,952	8,952
7	Sr cashier	1	1	1	505–614	7,008	7,008
8	Cashier	1	1	1	435–530	5,484	5,484
9	Residence and Dining Halls—Lodging:						
10	Residence halls mgr IV	0.83	1	1	998–1,213	14,556	14,556
11	Residence halls mgr III	0.17	–	–	905–1,100	–	–
12	Residence halls mgr II	1	1	1	821–998	11,976	11,976
13	Craft foreman	0.97	1	1	801–927	10,104	10,104
14	Residence halls mgr I	0.83	1	1	676–821	8,520	8,520
15	Housekeeper	1.01	1	1	530–644	7,008	7,008
16	Secretary	1	1	1	505–614	7,368	7,368
17	Sr clerk	–	1	1	435–530	5,484	5,484
18	Sr typist-clerk A	1	1	1	435–530	5,484	5,484
19	Residence and Dining Halls—Central						
20	Food Service:						
21	Food service mgr V	0.71	1	1	1,074–1,305	12,888	12,888
22	Food service mgr IV	0.54	1	1	927–1,128	12,576	12,576
23	Food service mgr III	1.96	1	1	821–998	11,976	11,976
24	Food service mgr II	0.71	4	4	710–863	37,644	37,644
25	Adm asst	1	1	1	614–746	8,112	8,112
26	Prin clerk	1	1	1	505–614	7,008	7,008
27	Key punch operator	0.75	1	1	457–556	5,760	5,760
28	Sr clerk	1.50	2	2	435–530	10,836	10,836
29	Sr typist-clerk A	0.04	–	–	435–530	–	–
30	Residence Apartments—Household—						
31	Administration:						
32	Residence halls mgr I	1	1	1	676–821	9,852	9,852
33	Parking Operation—Current:						
34	Parking supvr III	0.92	1	1	746–905	8,952	8,952
35	General assistance	201.17	212.49	212.49	(951,161)	918,839	918,839
36							
37	**Totals, Auxiliary Enterprises**	222.11	238.49	238.49	$1,133,595	$1,151,787	$1,151,787
38	Merits and Promotions:						
39	Provisions for academic merits and						
40	promotions	–	–	–	–	181,365	181,365
41	Provisions for staff personnel merits	–	–	–	–	42,233	42,233
42							
43	**TOTALS, SANTA BARBARA**						
44	**CAMPUS**	2,608.39	2,739.23	2,739.23	$22,042,317	$24,837,143	$24,837,143
45							
46	[a] Subject matter specialty.						
47	[b] Strict full time.						

University of California

SANTA CRUZ CAMPUS

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**GENERAL ADMINISTRATION**						
3							
4	Chancellor's Office:				SALARY RANGE		
5	Chancellor	1	1	1	$3,333	$40,000	$40,000
6	Vice chancellor	–	0.42	0.42	2,292	11,550	11,550
7	Asst to the chancellor	0.83	1	1	1,083	13,000	13,000
8	Adm secty to the chancellor	1	1	1	983	11,800	11,800
9	Adm analyst	0.10	0.50	0.50	821–998	5,052	5,052
10	Adm asst II	0.75	1	1	584–710	7,368	7,368
11	Secretary III	0.75	1	1	584–710	8,112	8,112
12	Secretary	0.25	–	–	505–614	–	–
13	Sr clerk	2.16	2	2	435–530	11,580	11,580
14	Sr typist-clerk A	2.73	3	3	435–530	16,320	16,320
15	Academic Affairs:						
16	Vice chancellor	1.50	1.50	1.50	2,201	39,625	39,625
17	Adm asst	0.50	–	–	614–746	–	–
18	Adm asst II	0.50	1	1	584–710	7,728	7,728
19	Prin clerk	1	1	1	505–614	6,360	6,360
20	Sr typist-clerk A	1.40	3	3	435–530	16,056	16,056
21	Adm stipend	–	–	–	–	7,450	7,450
22	Vice Chancellor—Business:						
23	Vice chancellor	1	1	1	2,000	24,000	24,000
24	Sr adm asst	1	1	1	783–950	11,400	11,400
25	Secretary	0.96	1	1	505–614	6,672	6,672
26	Sr typist-clerk A	1.68	1	1	435–530	5,484	5,484
27	Accounting:						
28	Accounting officer	1	1	1	1,392	16,700	16,700
29	Sr accountant	1.14	1	1	998–1,213	12,576	12,576
30	Accountant	2.17	2	2	821–998	20,964	20,964
31	____ asst III	0.17	1	1	676–821	8,952	8,952
32	Asst accountant	0.54	2	2	676–821	16,224	16,224
33	Adm asst	0.83	–	–	614–746	–	–
34	Prin clerk	1.25	1	1	505–614	6,672	6,672
35	____ asst I	1.81	3	3	505–614	18,780	18,780
36	Sr clerk	3.45	5	5	435–530	26,496	26,496
37	Sr typist-clerk A	1	1	1	435–530	5,760	5,760
38	Business Manager:						
39	Business mgr	1	1	1	1,392	16,700	16,700
40	Asst business mgr II	1.34	1.50	1.50	821–998	16,038	16,038
41	Adm asst	0.08	–	–	614–746	–	–
42	Secretary II	0.38	1	1	505–614	6,060	6,060
43	Sr steno	0.11	–	–	457–556	–	–
44	Sr typist-clerk A	0.74	1	1	435–530	5,760	5,760
45	Cashier:						
46	Sr cashier	1	1	1	505–614	6,360	6,360
47	Cashier	0.25	2	2	435–530	10,440	10,440
48	Sr typist-clerk A	0.65	–	–	435–530	–	–
49	Contracts and Grants:						
50	Asst business mgr II	0.50	0.50	0.50	821–998	5,178	5,178
51	Adm asst II	–	1	1	584–710	7,008	7,008
52	Sr steno	0.53	–	–	457–556	–	–
53	Secretary I	0.49	1	1	435–530	5,352	5,352
54	Inventory:						
55	Adm asst II	0.50	1	1	584–710	7,368	7,368
56	Prin clerk	0.50	–	–	505–614	–	–
57	Sr clerk	0.80	1	1	435–530	5,220	5,220
58	Purchasing:						
59	Material manager	1	1	1	1,258	15,100	15,100
60	Sr buyer	1	1	1	905–1,100	12,276	12,276
61	Buyer	0.88	2	2	746–905	19,308	19,308
62	Asst buyer	0.92	1	1	644–746	7,728	7,728
63	____ asst I	0.83	1	1	505–614	6,360	6,360
64	Secretary	0.08	–	–	505–614	–	–
65	Secretary II	0.83	1	1	505–614	6,360	6,360
66	Sr typist-clerk A	1.63	2	2	435–530	11,112	11,112
67	Clerk	0.42	–	–	386–469	–	–
68	Typist-clerk	0.63	2	2	386–469	9,372	9,372
69	Personnel:						
70	Personnel mgr	1	1	1	1,317	15,800	15,800
71	Personnel analyst	1	2	2	821–998	21,756	21,756
72	Employment rep III	1	1	1	783–950	10,860	10,860
73	Employment rep I	0.83	1	1	614–710	7,368	7,368
74	Secretary	0.64	1	1	505–614	6,360	6,360
75	Secretary II	0.02	–	–	505–614	–	–
76	Sr typist-clerk A	2.71	3	3	435–530	15,684	15,684
77	Typist-clerk	0.96	1	1	386–469	4,632	4,632
78	Physical Planning:						
79	Campus architect	1	1	1	1,842	22,100	22,100
80	Prin engineer	1	1	1	1,405–1,708	20,496	20,496
81							
82							
83							
84							
85							
86							

University of California

SANTA CRUZ CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–4	**GENERAL ADMINISTRATION—Continued**						
5	Building Program Clearing:				SALARY RANGE		
6	Sr architect	0.42	1	1	1,273–1,548	16,452	16,452
7	Campus planner II	1	1	1	1,273–1,548	18,576	18,576
8	Sr engineer	2	2	2	1,213–1,475	33,720	33,720
9	Sr planning analyst I	0.58	1	1	1,100–1,337	16,044	16,044
10	Assoc architect	3.58	3	3	1,100–1,337	46,980	46,980
11	Assoc engineer	1	1	1	1,048–1,273	15,276	15,276
12	Assoc landscape architect	0.25	1	1	998–1,213	13,200	13,200
13	Architectural asst	2	2	2	863–1,048	25,152	25,152
14	Asst campus planner	0.99	1	1	863–1,048	11,400	11,400
15	Asst landscape architect	0.75	–	–	863–1,048	–	–
16	____ asst III	1	1	1	676–821	9,852	9,852
17	Sr draftsman	1	1	1	644–783	9,168	9,168
18	Adm asst	0.17	–	–	614–746	–	–
19	Office supvr I	0.25	1	1	584–710	7,008	7,008
20	Adm asst II	0.25	1	1	584–710	7,008	7,008
21	____ asst II	0.25	1	1	584–710	7,188	7,188
22	Prin clerk	1.73	–	–	505–614	–	–
23	Secretary	0.51	–	–	505–614	–	–
24	Secretary II	1.08	1	1	505–614	7,008	7,008
25	Sr clerk	2.41	3	3	435–530	16,188	16,188
26	Sr typist-clerk A	2.94	4	4	435–530	23,244	23,244
27	Programming and Analysis:						
28	Sr plan analyst I	–	1	1	1,100–1,337	16,044	16,044
29	Sr adm analyst	1	1	1	998–1,213	11,976	11,976
30	Sr budget analyst	1	1	1	998–1,213	13,536	13,536
31	Programmer	0.42	1	1	863–1,048	10,356	10,356
32	Secretary II	0.40	1	1	505–614	6,060	6,060
33	Sr typist-clerk A	–	1	1	435–530	5,484	5,484
34	Fiscal management officer	1	1	1	1,767	21,200	21,200
35	General assistance	13.03	21.87	21.87	(119,604)	152,844	152,844
36–37	**Totals, General Administration**	100.73	128.29	128.29	$963,275	$1,207,801	$1,207,801
38–41	**INSTRUCTION AND DEPARTMENTAL RESEARCH**						
42	Academic:						
43	Regents professor	0.75	–	–	$2,222	–	–
44	Provost	2.29	2.75	2.75	1,972	$65,075	$65,075
45	Sr preceptor II	–	0.50	0.50	1,650	9,900	9,900
46	Faculty asst to the vice chancellor	0.08	–	–	1,632	–	–
47	Professor—11 months	0.50	2.50	2.50	1,575–2,483	63,100	63,100
48	Asst dean	2.17	–	–	1,365	–	–
49	Professor—9 months	21.28	37.24	37.24	1,342–2,142	795,506	795,506
50	Assoc dean	0.50	0.50	0.50	1,233	7,400	7,400
51	Sr preceptor I	–	0.95	0.95	1,152	13,130	13,130
52	Assoc supvr in phys educ—11 months	1	–	–	1,108	–	–
53	Assoc professor—9 months	25.66	35.50	35.50	1,075–1,483	487,630	487,630
54	Assoc supvr in phys educ—9 months	–	1	1	950–1,092	13,100	13,100
55	Lecturer—11 months	0.25	–	–	926–2,142	–	–
56	Asst professor—9 months	57.82	113.36	113.36	850–1,150	1,236,734	1,236,734
57	Asst professor—9 months—acting	10.20	–	–	808–974	–	–
58	Lecturer—9 months	13.85	4.95	4.95	801–1,824	68,978	68,978
59	Asst supvr in phys educ—9 months	3	3	3	775–908	29,900	29,900
60	Instructor—9 months	1.19	–	–	733	–	–
61	Instructor—9 months—acting	3.94	–	–	697	–	–
62	Jr supvr in phys educ—9 months	0.30	–	–	692–733	–	–
63	Assoc in ____ [a]—9 months	8.67	–	–	596–746	–	–
64	Teaching asst	27.27	52.75	52.75	378–389	358,911	358,911
65	Adm stipend	–	–	–	–	24,661	24,661
66	Professor—9 months—1/9 monthly payment	0.76	–	–	1,342–2,142	–	–
67	Professor—9 months—visiting	2	–	–	1,342–2,142	–	–
68	Professor—10 months	2	2	2	1,458–2,302	45,949	45,949
69	Assoc professor—9 months—visiting—1/9 month payment	0.50	–	–	1,075–1,483	–	–
70	Assoc professor—9 months—visiting	1	–	–	1,075–1,483	–	–
71	Asst professor—9 months—visiting	2	–	–	983–1,333	–	–
72	Instructor—9 months—acting—1/9 month payment	2.02	–	–	667	–	–
73	Assoc in ____ [a]—9 months—1/9 month payment	3.21	–	–	596–746	–	–
74	Lecturer—9 months—1/9 month payment	2.51	–	–	801–1,824	–	–
75	Lecturer—9 months W/SEC of employment	1	1	1	801–1,824	13,824	13,824

For footnotes see the end of this agency presentation.

University of California

SANTA CRUZ CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTRUCTION AND DEPARTMENTAL RESEARCH—Continued**						
3							
4							
5	Staff Personnel:				SALARY RANGE		
6	Vice chancellor	–	0.50	0.50	2,292	13,750	13,750
7	Director of academic planning	0.75	–	–	1,350	–	–
8	Coor spec projects	0.35	–	–	1,245	–	–
9	Sr TV engineer	0.70	1	1	1,213–1,475	16,452	16,452
10	Asst vice chancellor	0.42	–	–	1,179	–	–
11	Instructional TV coordinator	0.50	1	1	1,100	13,200	13,200
12	Asst to dean, director, or						
13	chairman II	0.75	1	1	1,100–1,337	15,276	15,276
14	Lab business officer II	1	1	1	998–1,213	14,196	14,196
15	Adm services off II	0.58	–	–	998–1,213	–	–
16	Communications production mgr I	0.50	–	–	950–1,155	–	–
17	Prin TV techn	0.50	0.50	0.50	905–1,100	5,700	5,700
18	Asst develmt engr	1	1	1	905–1,100	11,976	11,976
19	Communications production supvr.	0.92	1	1	863–1,048	10,356	10,356
20	Prin electronics techn	0.49	0.75	0.75	863–1,048	7,767	7,767
21	Prin lab glassblower	1	1	1	863–1,048	12,576	12,576
22	Adm analyst	–	0.50	0.50	821–998	5,052	5,052
23	Lab business officer I	0.52	1	1	821–998	9,852	9,852
24	Adm services off I	0.42	1	1	821–998	9,851	9,851
25	Prin lab mech	1	1	1	821–998	11,976	11,976
26	Sr TV techn	0.14	–	–	783–950	–	–
27	Production supvr—theater arts	–	0.67	0.67	783–950	6,295	6,295
28	Sr adm asst	1.48	1.50	1.50	783–950	15,282	15,282
29	Lab asst IV	1	1	1	783–950	10,356	10,356
30	Sr lab mechanician	2.33	4	4	746–905	39,060	39,060
31	Lab mechanician	0.03	0.50	0.50	710–821	4,260	4,260
32	Lab techn II	2.24	2.50	2.50	710–863	22,608	22,608
33	Electronics techn	–	1	1	676–783	8,112	8,112
34	Lab glassblower	1	1	1	676–821	8,952	8,952
35	Student activities coordinator	–	0.50	0.50	676–821	4,056	4,056
36	Lab asst III	1.99	2	2	644–783	16,896	16,896
37	Adm asst	0.17		–	614–746	–	–
38	Lab techn I	1.85	2	2	614–746	16,320	16,320
39	Deptl adm asst I	3	4	4	584–710	31,776	31,776
40	Adm asst II	0.95	1	1	584–710	7,008	7,008
41	Scene techn	–	1	1	571–692	6,852	6,852
42	Storekeeper I	1	1	1	530–644	7,008	7,008
43	Lab asst II	1.56	1	1	530–644	7,008	7,008
44	Prin clerk	2.37	2	2	505–614	12,732	12,732
45	Prin typist-clerk	0.38	0.25	0.25	505–614	1,752	1,752
46	Deptl adm asst II	0.46	–	–	505–614	–	–
47	Adm asst I	0.14	1	1	505–614	6,060	6,060
48	Secretary	9.02	8	8	505–614	56,316	56,316
49	Secretary II	4.55	12.75	12.75	505–614	79,449	79,449
50	Sr steno	10.16	9.50	9.50	457–556	55,476	55,476
51	Lab asst I	1.33	–	–	457–556	–	–
52	Sr clerk	0.20	–	–	435–530	–	–
53	Sr typist-clerk A	13.30	22.50	22.50	435–530	120,828	120,828
54	Secretary I	1	7.25	7.25	435–530	39,510	39,510
55	Stenographer	1.36	0.50	0.50	425–517	2,610	2,610
56	Typist-clerk	2.10	5	5	386–469	23,712	23,712
57	Odd jobber	0.10	–	–	386	–	–
58	General assistance	17.61	31.89	31.89	(97,551)	148,005	148,005
59							
60	**Totals, Instruction and Departmental**						
61	**Research**	291.94	395.56	395.56	$3,046,544	$4,150,077	$4,150,077
62							
63							
64	**SUMMER SESSION**						
65							
66	Administration:						
67	Director, university extension	–	0.35	0.35	$1,792	$7,525	$7,525
68	Deptl adm asst II	–	1	1	584–710	7,008	7,008
69	Coordinated—special projects	–	0.31	0.31	534	1,988	1,988
70	Sr steno	0.11	–	–	457–556	–	–
71	Typist-clerk	–	1	1	386–469	4,740	4,740
72	General assistance	2.87	14.70	14.70	(23,859)	126,566	126,566
73							
74	**Totals, Summer Session**	2.98	17.36	17.36	$26,038	$147,827	$147,827
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

University of California

SANTA CRUZ CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ORGANIZED RESEARCH**						
3							
4	Academic:				SALARY RANGE		
5	Astronomer professor—11 months	3.40	3.40	3.40	$1,575–2,483	$84,530	$84,530
6	Director—acting	0.60	0.60	0.60	1,821	13,110	13,110
7	Researcher—11 months	0.08	1	1	1,575–2,483	20,800	20,800
8	Director	0.10	0.30	0.30	1,650	5,940	5,940
9	Assoc astronomer	–	2.80	2.80	1,250–1,725	43,680	43,680
10	Asst astronomer	2.40	3.20	3.20	992–1,333	42,719	42,719
11	Asst researcher—11 months	1	1	1	992–1,333	13,300	13,300
12	Asst astronomer—acting	0.67	–	–	992–1,333	–	–
13	Director—acting	0.07	–	–	992–1,333	–	–
14	Jr astronomer instructor	0.77	–	–	817	–	–
15	Asst specialist	1	1	1	782–904	10,080	10,080
16	Postgrad researcher—11 months	1.06	–	–	675–862	–	–
17	Research asst	1.19	2	2	300–310	14,400	14,400
18	Summer differential	–	–	–	–	5,300	5,300
19	Adm stipend	–	–	–	–	4,901	4,901
20	Staff Personnel:						
21	Assoc development engineer	1.21	2	2	1,100–1,337	29,244	29,244
22	Lab business officer II	1	1	1	998–1,213	14,556	14,556
23	Prin optical instrument maker	1.33	1	1	927–1,155	13,536	13,536
24	Asst development engineer	1.79	2	2	905–1,100	23,100	23,100
25	Mechanical supt I	1	1	1	905–1,100	12,576	12,576
26	Prin photographer	1	1	1	863–1,048	12,576	12,576
27	Prin electronics techn	1	1	1	863–1,048	11,676	11,676
28	Lab techn IV	0.54	–	–	863–1,048	–	–
29	Telescope installation supvr	1	–	–	821–998	–	–
30	Prin lab mech	1	1	1	821–998	11,976	11,976
31	Sr optical instrument maker	0.42	–	–	783–950	–	–
32	Lab techn III	0.83	2	2	783–950	20,796	20,796
33	Sr electronics techn	1	1	1	746–905	10,104	10,104
34	Sr lab mechanician	3.18	3	3	746–905	31,116	31,116
35	Sr maint man	1	1	1	728–842	10,104	10,104
36	Sr telescope asst	0.50	1	1	676–821	8,952	8,952
37	Electronics techn	0.58	1	1	676–783	8,112	8,112
38	Automotive mechanic	0.94	1	1	676–783	9,396	9,396
39	Scientific illustrator	0.92	1	1	644–783	9,396	9,396
40	Lab techn I	–	1.50	1.50	614–746	11,052	11,052
41	Maint man	3	4	4	599–692	31,716	31,716
42	Computer opr	0.08	–	–	584–710	–	–
43	Telescope asst	2.63	2	2	584–710	15,888	15,888
44	Prin clerk	1	1	1	505–614	7,368	7,368
45	Prin typist-clerk	0.19	–	–	505–614	–	–
46	Deptl adm asst I	0.17	–	–	505–614	–	–
47	Secretary	1.27	1	1	505–614	6,360	6,360
48	Secretary II	0.57	1	1	505–614	6,060	6,060
49	Sr steno	0.09	–	–	457–556	–	–
50	Custodian-matron	1	1	1	457–556	6,360	6,360
51	Sr clerk	0.25	–	–	435–530	–	–
52	Sr typist-clerk A	0.97	–	–	435–530	–	–
53	Typist-clerk	0.33	–	–	386–469	–	–
54	General assistance	10.22	1	1	(48,341)	8,667	8,667
55							
56	**Totals, Organized Research**	54.35	48.80	48.80	$533,667	$589,447	$589,447
57							
58							
59	**LIBRARIES**						
60							
61	Acquisition:						
62	University librarian	0.50	0.50	0.50	$1,875	$11,250	$11,250
63	Asst university librarian	0.50	0.50	0.50	1,292–2,083	8,600	8,600
64	Librarian V	1	1	1	1,098–1,394	14,532	14,532
65	Librarian IV	0.45	1	1	949–1,152	13,176	13,176
66	Librarian III	1.58	4	4	820–996	41,412	41,412
67	Asst programmer	0.68	0.75	0.75	710–863	6,876	6,876
68	Librarian II	5.99	6	6	692–883	52,176	52,176
69	Librarian I	2.08	1	1	627–692	8,100	8,100
70	Adm asst II	0.38	0.50	0.50	584–710	4,056	4,056
71	Key punch supvr I	0.17	1	1	530–644	6,360	6,360
72	Prin clerk	0.50	0.50	0.50	505–614	3,594	3,594
73	Secretary	0.12	–	–	505–614	–	–
74	Secretary II	0.75	1	1	505–614	6,360	6,360
75	Library asst II	4.80	7	7	505–614	46,668	46,668
76	Key punch operator	3.16	4	4	457–556	22,932	22,932
77	Library asst I	10.56	12	12	435–530	67,440	67,440
78							
79							
80							
81							
82							
83							
84							
85							
86							

University of California

SANTA CRUZ CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**LIBRARIES—Continued**						
3							
4	Reference and Circulation:				SALARY RANGE		
5	University librarian	0.50	0.50	0.50	1,875	11,250	11,250
6	Asst university librarian	0.50	0.50	0.50	1,292–2,083	8,600	8,600
7	Librarian V	1	1	1	1,098–1,394	14,532	14,532
8	Librarian IV	–	1	1	949–1,152	11,388	11,388
9	Librarian III	–	4	4	820–996	39,360	39,360
10	Editor III	0.43	0.50	0.50	783–950	5,430	5,430
11	Librarian II	4	4	4	692–883	35,376	35,376
12	Librarian I	2	1	1	627–692	8,100	8,100
13	Adm asst II	0.38	0.50	0.50	584–710	4,056	4,056
14	Library asst III	2.66	3	3	584–710	23,376	23,376
15	Prin clerk	0.50	0.50	0.50	505–614	3,594	3,594
16	Secretary	0.12	–	–	505–614	–	–
17	Library asst II	1.92	2	2	505–614	13,860	13,860
18	Sr typist-clerk A	0.46	0.50	0.50	435–530	2,742	2,742
19	Library asst I	3.55	5	5	435–530	28,116	28,116
20	General assistance	12.36	16.23	16.23	(52,467)	62,732	62,732
21							
22	**Totals, Libraries**	63.60	80.98	80.98	$437,153	$586,044	$586,044
23							
24							
25	**UNIVERSITY EXTENSION**						
26							
27	Instruction:						
28	Assoc university extension specialist	1.43	3	3	$1,058–1,275	$38,900	$38,900
29	Asst university extension specialist	0.77	2	2	825–1,000	19,800	19,800
30	Program coordinator	0.67	–	–	766	–	–
31	Jr university extension specialist	–	0.25	0.25	700–750	2,250	2,250
32	Writer I	0.38	–	–	584–710	–	–
33	Program asst I	0.84	1	1	505–614	5,760	5,760
34	Sr typist-clerk A	3.59	4	4	435–530	21,804	21,804
35	Instruction:						
36	Assoc university extension specialist	0.10	–	–	1,058–1,275	–	–
37	Program coordinator	0.06	–	–	766	–	–
38	Writer I	0.04	–	–	584–710	–	–
39	Program asst I	0.04	–	–	505–614	–	–
40	Sr typist-clerk A	0.42	–	–	435–530	–	–
41	Instruction:						
42	Assoc university extension specialist	0.08	–	–	1,058–1,275	–	–
43	Program coordinator	0.03	–	–	766	–	–
44	Writer I	0.02	–	–	584–710	–	–
45	Program asst I	0.01	–	–	505–614	–	–
46	Sr typist-clerk A	0.11	–	–	435–530	–	–
47	Instruction:						
48	Assoc university extension specialist	0.02	–	–	1,058–1,275	–	–
49	Writer I	0.01	–	–	584–710	–	–
50	Program asst I	0.01	–	–	505–614	–	–
51	Sr typist-clerk A	0.08	–	–	435–530	–	–
52	Conference Administrative Office:						
53	Assoc university extension specialist	–	0.10	0.10	1,058–1,275	1,350	1,350
54	Director:						
55	Director, university extension	0.80	1	1	1,792	21,500	21,500
56	Adm asst	1	0.75	0.75	614–746	6,714	6,714
57	Secty I (shorthand)	0.21	–	–	457–556	–	–
58	Sr typist-clerk A	0.85	1	1	435–530	5,220	5,220
59	Secretary I	–	0.50	0.50	435–530	2,610	2,610
60	Fee and Information:						
61	Prin clerk	–	1	1	505–614	6,060	6,060
62	Sr typist-clerk A	1	1	1	435–530	5,220	5,220
63	Promotion:						
64	Adm asst	–	0.25	0.25	614–746	2,238	2,238
65	Writer I	–	0.50	0.50	584–710	3,684	3,684
66	Sr typist-clerk A	–	1	1	435–530	5,628	5,628
67	General assistance	12.14	15.44	15.44	(135,769)	156,740	156,740
68							
69	**Totals, University Extension**	24.71	32.79	32.79	$233,889	$305,478	$305,478
70							
71							
72	**PUBLIC SERVICE**						
73							
74	Arts and Lectures:						
75	Adm asst	0.50	0.50	0.50	$614–746	$4,476	$4,476
76	Sr typist-clerk A	–	0.50	0.50	435–530	2,676	2,676
77	Campus Public Service:						
78	Jr coordinator of public programs	0.25	0.50	0.50	750	4,500	4,500
79	Sr typist-clerk A	0.44	–	–	435–530	–	–
80	Secretary I	–	0.50	0.50	435–530	2,610	2,610
81	General assistance	0.70	0.60	0.60	(7,696)	2,430	2,430
82							
83	**Totals, Public Service**	1.89	2.60	2.60	$16,183	$16,692	$16,692
84							
85							
86							

University of California

SANTA CRUZ CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**MAINTENANCE AND OPERATION OF PLANT**						
3							
4					SALARY RANGE		
5	Physical Plant Administration:						
6	Administrator, physical plant	1	1	1	$1,508	$18,100	$18,100
7	Supt of grounds & buildings	–	1	1	905–1,100	10,860	10,860
8	Asst engineer	–	0.50	0.50	863–1,048	5,178	5,178
9	Prin clerk	1.25	2	2	505–614	12,912	12,912
10	Sr clerk	1.89	2	2	435–530	10,836	10,836
11	Sr typist-clerk A	1	1	1	435–530	6,060	6,060
12	Clerk	0.67	–	–	386–469	–	–
13	Grounds Maintenance:						
14	Tree trimmer foreman	1	1	1	676–821	9,396	9,396
15	Tree trimmer	3	3	3	614–746	23,184	23,184
16	Maint man	1	–	–	599–692	–	–
17	Grounds foreman	1	1	1	556–676	7,536	7,536
18	Groundsman	8.31	11.75	11.75	505–614	76,221	76,221
19	Custodial Service:						
20	Custodian supvr I	–	1	1	644–783	8,520	8,520
21	Custodian foreman II	1	–	–	644–783	–	–
22	Custodian foreman I	1.75	1	1	505–614	7,320	7,320
23	Outside window washer	0.11	1	1	505–614	5,760	5,760
24	Custodian-matron	41.55	37.50	37.50	457–556	227,646	227,646
25	Maid-housekeeper aid	22.30	32.50	32.50	395–480	169,134	169,134
26	University Police:						
27	Chief of police	1	1	1	884–1,074	12,276	12,276
28	Police sergeant	1	1	1	764–927	11,124	11,124
29	Police officer	5.62	6.90	6.90	692–842	61,269	61,269
30	Guard	0.93	2.25	2.25	543–660	14,662	14,662
31	Secty I (shorthand)	0.33	1	1	457–556	6,360	6,360
32	Sr typist-clerk A	0.67	–	–	435–530	–	–
33	Refuse Disposal Service:						
34	Automotive equipt oper II	–	1	1	556–644	7,728	7,728
35	Plant Service:						
36	Supt of grounds & buildings	1	1	1	905–1,100	12,576	12,576
37	Craft foreman	1	1	1	801–927	11,124	11,124
38	Asst craft foreman	5.01	5	5	764–884	52,032	52,032
39	Sr maint man	10.58	11	11	728–842	106,716	106,716
40	Material planner	1	1	1	676–783	8,952	8,952
41	Sr draftsman	0.68	1	1	644–783	7,728	7,728
42	Maint man	10.48	14	14	599–692	107,376	107,376
43	Automotive equipt opr II	1	1	1	556–644	6,672	6,672
44	Storekeeper I	1.04	1	1	530–644	7,728	7,728
45	Draftsman	–	1	1	505–614	6,204	6,204
46	Laborer	1	1	1	480–584	7,008	7,008
47	Central Heating Plant:						
48	Chief steam opr engineer	1	1	1	842–973	11,676	11,676
49	Steam opr engineer	5.16	8	8	728–842	72,120	72,120
50	Fire Prevention Service:						
51	Fire lieutenant	0.67	1	1	764–927	10,356	10,356
52	Fireman	1.33	2	2	692–842	17,040	17,040
53	General assistance	7.81	8.60	8.60	(31,812)	29,290	29,290
54							
55	**Totals, Maintenance and Operation of**						
56	**Plant**	145.14	169	169	$881,902	$1,186,680	$1,186,680
57							
58							
59	**STUDENT SERVICES**						
60							
61	Assistant Chancellor—Student						
62	Services:						
63	Asst chancellor, student affairs and						
64	registration	1	1	1	$1,758	$21,100	$21,100
65	Staff officer I	1	1	1	1,100–1,337	13,860	13,860
66	Student activities coordinator	–	1	1	676–821	8,112	8,112
67	Prin clerk	1	1	1	505–614	6,672	6,672
68	Secretary	0.67	–	–	505–614	–	–
69	Secretary II	0.33	1	1	505–614	6,672	6,672
70	Sr typist-clerk A	0.83	2	2	435–530	11,112	11,112
71	Clerk	1.03	1	1	386–469	4,860	4,860
72	Admissions:						
73	Staff officer I	–	1	1	1,100–1,337	13,200	13,200
74	Programmer	–	0.50	0.50	863–1,048	5,178	5,178
75	Sr adm asst	1	1	1	783–950	11,124	11,124
76	Asst programmer	0.22	1	1	710–863	8,520	8,520
77	Prin clerk	0.08	–	–	505–614	–	–
78	Adm asst I	0.83	1	1	505–614	6,360	6,360
79	____ asst I	–	1	1	505–614	6,060	6,060
80	Key punch operator	0.83	1	1	457–556	5,760	5,760
81	Sr clerk	6.36	6	6	435–530	32,928	32,928
82	Sr typist-clerk A	0.83	1	1	435–530	5,220	5,220
83	Asst key punch operator	0.32	0.50	0.50	415–480	2,610	2,610
84	Clerk	0.33	–	–	386–469	–	–
85	Typist-clerk	3.78	4	4	386–469	19,332	19,332
86							

University of California

SANTA CRUZ CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**STUDENT SERVICES—Continued**						
3							
4	Counseling Center:				SALARY RANGE		
5	Counseling psychologist I	0.05	1.50	1.50	927–1,128	16,686	16,686
6	Counselor II	–	1	1	676–821	8,112	8,112
7	Sr typist-clerk A	0.62	–	–	435–530	–	–
8	Secretary I	0.35	1	1	435–530	5,220	5,220
9	Financial Aids:						
10	Assoc dean of students	0.92	1	1	905–1,100	11,400	11,400
11	Asst dean of students	0.25	–	–	783–950	–	–
12	Student activities coordinator	–	1	1	676–821	8,112	8,112
13	asst II	1	1	1	584–710	7,536	7,536
14	asst I	0.25	1	1	505–614	6,060	6,060
15	Sr typist-clerk A	1.87	2	2	435–530	10,968	10,968
16	Housing Office:						
17	Prin clerk	0.67	–	–	505–614	–	–
18	Sr typist-clerk A	0.35	1	1	435–530	5,628	5,628
19	Placement Center:						
20	asst I	0.25	1	1	505–614	6,060	6,060
21	Sr typist-clerk A	0.75	–	–	435–530	–	–
22	Typist-clerk	–	1	1	386–469	4,740	4,740
23	Preceptor Support:						
24	Asst dean of students	2.46	2	2	783–950	19,410	19,410
25	Student activities coordinator	–	0.50	0.50	676–821	4,056	4,056
26	Sr steno	1.42	1.50	1.50	457–556	8,724	8,724
27	Sr typist-clerk A	0.35	1.05	1.05	435–530	5,619	5,619
28	Cultural and Recreation:						
29	Recreation supvr II	1	1	1	676–821	8,112	8,112
30	Adm asst	0.50	0.50	0.50	614–746	3,684	3,684
31	Nurseryman	1	0.50	0.50	556–676	3,336	3,336
32	Registrar:						
33	Programmer	–	0.16	0.16	863–1,048	1,657	1,657
34	Asst registrar I	1	1	1	692–842	9,168	9,168
35	Adm asst II	0.50	1	1	584–710	7,008	7,008
36	Prin clerk	0.50	1	1	505–614	6,060	6,060
37	Sr clerk	1.75	2	2	435–530	11,412	11,412
38	Sr typist-clerk A	3.08	4	4	435–530	21,684	21,684
39	Clerk	1.44	3	3	386–469	14,244	14,244
40	Typist-clerk	0.30	–	–	386–469	–	–
41	Student Health Service:						
42	Assoc physician diplomate	0.20	–	–	1,793–2,179	–	–
43	Assoc physician	1.89	2.50	2.50	1,626–1,976	55,231	55,231
44	Clinical social worker II	0.68	1	1	842–1,023	10,608	10,608
45	Staff nurse—student health service	2	2	2	628–764	17,904	17,904
46	Sr steno	1.17	1	1	457–556	5,760	5,760
47	Hospital asst II	0.67	1	1	405–469	4,452	4,452
48	Typist-clerk	0.79	1	1	386–469	4,860	4,860
49	Hospital asst I	0.67	–	–	386–446	–	–
50	Nursing aid	0.15	–	–	305–386	–	–
51	General assistance	6.07	10.54	10.54	(31,288)	36,959	36,959
52							
53	**Totals, Student Services**	57.36	76.75	76.75	$392,207	$539,150	$539,150
54							
55							
56	**INSTITUTIONAL SERVICES AND**						
57	**GENERAL EXPENSE**						
58							
59	Central Steno and Duplicating:						
60	Prin offset duplicating machine opr	0.42	1	1	$644–783	$8,112	$8,112
61	Sr offset duplicating mach opr	0.58	–	–	530–644	–	–
62	Prin typist-clerk	0.08	–	–	505–614	–	–
63	Offset duplicating mach opr	1	1	1	480–584	6,516	6,516
64	Sr steno	0.92	1	1	457–556	6,060	6,060
65	Sr typist-clerk A	1	1	1	435–530	5,220	5,220
66	Sr duplicating machine opr	0.29	1	1	435–530	5,220	5,220
67	Typist-clerk	0.08	0.50	0.50	386–469	2,370	2,370
68	Garage:						
69	Sr maint man	1	1	1	728–842	10,104	10,104
70	Garage mgr	1	1	1	710–863	9,168	9,168
71	Automotive mechanic	0.91	1	1	676–783	8,520	8,520
72	Automotive equipt opr I	0.92	1	1	480–556	6,360	6,360
73	Garage attendant	0.92	1	1	457–556	5,760	5,760
74	Sr clerk	1	1	1	435–530	6,060	6,060
75	Mail and Messenger:						
76	Mail clerk II	0.25	1	1	584–710	7,728	7,728
77	Mail clerk I	2.54	2	2	505–614	13,032	13,032
78	Receiving:						
79	Storekeeper III	0.75	1	1	710–863	9,396	9,396
80	Storekeeper II	0.25	–	–	614–746	–	–
81	Storekeeper I	2	2	2	530–644	14,208	14,208
82	Automotive equipt opr I	0.21	–	–	480–556	–	–
83	Deliveryman	0.75	1	1	446–543	5,484	5,484
84							
85							
86							

University of California

SANTA CRUZ CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTITUTIONAL SERVICES AND**						
3	**GENERAL EXPENSE—**						
4	**Continued**						
5							
6	Telephone:				SALARY RANGE		
7	Supvng communication attendant	1	1	1	505–614	6,672	6,672
8	Communication attendant	1.63	2	2	435–530	11,412	11,412
9	Sr typist-clerk A	0.92	1	1	435–530	5,484	5,484
10	Audio-visual Service:						
11	Sr TV engineer	0.30	–	–	1,213–1,475	–	–
12	Prin TV techn	–	0.50	0.50	905–1,100	5,700	5,700
13	Prin electronics techn	–	0.25	0.25	863–1,048	2,589	2,589
14	Sr TV techn	0.11	–	–	783–950	–	–
15	Sr photographer	1	1	1	710–863	8,952	8,952
16	Lab asst II	0.67	1	1	530–644	6,672	6,672
17	Lab asst I	–	1	1	457–556	5,760	5,760
18	Academic Senate Secretary:						
19	Adm asst	1	1	1	614–746	8,112	8,112
20	Sr steno	1	1	1	457–556	6,060	6,060
21	Computer Center:						
22	Assoc development engineer	0.77	1	1	1,100–1,337	13,860	13,860
23	Computer facility mgr I	0.83	1	1	1,100–1,337	13,860	13,860
24	Sr programmer	0.20	1	1	1,048–1,273	13,200	13,200
25	Computer operations supvr I	0.17	–	–	863–1,048	–	–
26	Programmer	1.18	1	1	863–1,048	10,860	10,860
27	Computer opr	1.17	2	2	584–710	14,328	14,328
28	Sr coder	–	1	1	556–676	6,672	6,672
29	Secretary	0.30	–	–	505–614	–	–
30	Sr typist-clerk A	0.22	–	–	435–530	–	–
31	Secretary I	0.22	1	1	435–530	5,220	5,220
32	Clerk	1.58	1	1	386–469	4,632	4,632
33	Typist-clerk	0.50	–	–	386–469	–	–
34	Environmental Health:						
35	Environmental health & safety tech-						
36	nologist	1	1.50	1.50	1,048–1,273	20,844	20,844
37	Gifts and Endowments:						
38	Asst chancellor	0.50	0.50	0.50	1,483	8,900	8,900
39	Public information rep	0.46	0.50	0.50	863–1,048	5,430	5,430
40	Secretary	0.17	–	–	505–614	–	–
41	Secretary II	0.30	–	–	505–614	–	–
42	Typist-clerk	–	0.50	0.50	386–469	2,316	2,316
43	Public Information:						
44	Asst chancellor	0.50	0.50	0.50	1,483	8,900	8,900
45	Public information rep	1.46	1.50	1.50	863–1,048	17,106	17,106
46	Secretary	0.17	–	–	505–614	–	–
47	Secretary II	0.30	–	–	505–614	–	–
48	Secty I (shorthand)	0.04	0.50	0.50	457–556	2,742	2,742
49	Typist-clerk	1.02	6.50	6.50	386–469	26,994	26,994
50	Publications:						
51	Publications mgr I	1	1	1	950–1,155	11,976	11,976
52	Writer I	0.45	0.50	0.50	584–710	3,684	3,684
53	Sr steno	0.92	–	–	457–556	–	–
54	Secty I (shorthand)	0.12	1.50	1.50	457–556	8,802	8,802
55	General assistance	7.38	8.86	8.86	(41,270)	40,099	40,099
56							
57	**Totals, Institutional Services and**						
58	**General Expense**	47.43	61.11	61.11	$338,587	$437,156	$437,156
59							
60							
61	**AUXILIARY ENTERPRISES**						
62							
63	Cowell Household—Administration:						
64	Residence halls mgr I	0.23	0.33	0.33	$676–821	$2,677	$2,677
65	Sr typist-clerk A	0.53	0.50	0.50	435–530	2,610	2,610
66	Cowell Student Program:						
67	Proctor	1.35	1.40	1.40	517–628	10,080	10,080
68	Stevenson Household:						
69	Residence halls mgr I	0.23	0.33	0.33	676–821	2,677	2,677
70	Sr typist-clerk A	0.53	0.50	0.50	435–530	2,610	2,610
71	Stevenson Student Proctor:						
72	Proctor	1.22	1.40	1.40	517–628	9,912	9,912
73	Crown Household—Administration:						
74	Residence halls mgr I	0.23	0.50	0.50	676–821	4,056	4,056
75	Sr typist-clerk A	0.48	0.50	0.50	435–530	2,742	2,742
76	Crown Student Program:						
77	Proctor	1.35	1.40	1.40	517–628	9,396	9,396
78							
79							
80							
81							
82							
83							
84							
85							
86							

University of California

SANTA CRUZ CAMPUS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**AUXILIARY ENTERPRISES—**						
3	**Continued**						
4							
5	Merrill House—Administration:				SALARY RANGE		
6	Residence halls mgr I	0.23	0.50	0.50	676–821	4,056	4,056
7	Sr typist-clerk A	0.48	0.50	0.50	435–530	2,742	2,742
8	Merrill Student Proctor:						
9	Proctor	1.14	1.40	1.40	517–628	9,060	9,060
10	College V Household:						
11	Residence halls mgr I	–	0.34	0.34	676–821	2,758	2,758
12	Sr typist-clerk A	–	1	1	435–530	5,352	5,352
13	College V Student Proctor:						
14	Proctor	–	1.40	1.40	517–628	8,904	8,904
15	H & F—Central Administration:						
16	Residence halls mgr III	0.25	1	1	905–1,100	11,400	11,400
17	Residence halls mgr II	0.75	–	–	821–998	–	–
18	Adm asst	0.92	1	1	614–746	8,520	8,520
19	Prin clerk	0.98	1	1	505–614	6,060	6,060
20	Sr clerk	0.29	1	1	435–530	5,220	5,220
21	Sr typist-clerk A	1	1	1	435–530	5,628	5,628
22	Bookstore—General:						
23	Bookstore mgr	0.66	1	1	821–998	9,852	9,852
24	Adm asst	0.10	–	–	614–746	–	–
25	Adm asst II	0.81	1	1	584–710	7,728	7,728
26	Prin clerk	2.09	2	2	505–614	13,032	13,032
27	Cashier	1.19	3	3	435–530	16,333	16,333
28	Sr clerk	1	1	1	435–530	5,484	5,484
29	Cowell College Activities:						
30	Artist	0.30	–	–	644–783	–	–
31	General assistance	11.21	13.15	13.15	(53,702)	46,885	46,885
32							
33	**Totals, Auxiliary Enterprises**	29.55	38.15	38.15	$172,098	$215,774	$215,774
34	Merits and Promotions:						
35	Academic	–	–	–	–	–24,160	–24,160
36	Staff personnel	–	–	–	–	–29,855	–29,855
37							
38	**TOTALS, SANTA CRUZ CAMPUS**	819.68	1,051.39	1,051.39	$7,041,543	$9,328,111	$9,328,111
39							

[a] Subject matter specialty.

40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86

University of California

AGRICULTURAL SCIENCES

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTRUCTION AND**						
3	**DEPARTMENTAL RESEARCH**						
4							
5	Academic:				SALARY RANGE		
6	Director	1	1	1	$2,500	$30,000	$30,000
7	Staff personnel:						
8	Vice president—agricultural siences	1	1	1	2,833	34,000	34,000
9	Asst to the vice president	1	3	3	1,517	54,600	54,600
10	Sr adm asst	–	1	1	783–950	9,396	9,396
11	Adm asst	3.03	2	2	614–746	16,680	16,680
12	Prin clerk	0.17	–	–	505–614	–	–
13	Sr steno	0.42	–	–	457–556	–	–
14	Secty I (shorthand)	0.31	0.75	0.75	457–556	5,004	5,004
15	Sr clerk	1	1	1	435–530	6,360	6,360
16	Sr typist-clerk A	0.83	0.25	0.25	435–530	1,338	1,338
17	Typist-clerk	–	1	1	386–469	4,632	4,632
18	General assistance	0.23	0.40	0.40	(1,251)	6,563	6,563
19							
20	**Totals, Instruction and Departmental**						
21	**Research**	8.99	11.40	11.40	$120,091	$168,573	$168,573
22							
23							
24	**ORGANIZED RESEARCH**						
25							
26	Academic:						
27	Director of field stations	1	1	1	$1,917	$23,000	$23,000
28	Assoc dir of agric field stations	1	1	1	1,633	19,600	19,600
29	Specialist	3	3	3	1,305–1,624	50,844	50,844
30	Assoc specialist	2.45	3.25	3.25	996–1,211	41,720	41,720
31	Supt of station	4.55	4.75	4.75	996–1,624	76,585	76,585
32	Asst specialist	–	1	1	782–904	10,848	10,848
33	Research asst	–	0.50	0.50	300–310	3,720	3,720
34	Staff Personnel:						
35	Asst to the dir agric exp station	0.75	1	1	1,667	20,000	20,000
36	Lab techn IV	1.50	2	2	863–1,048	25,152	25,152
37	Prin supt of cultivations	4	4	4	821–998	45,480	45,480
38	Craft foreman	2	2	2	801–927	21,228	21,228
39	Sr maint man	1.75	–	–	728–842	–	–
40	Sr farm maint man	2.17	4	4	728–842	39,480	39,480
41	Sr farm machinery mechanic	1	1	1	710–863	10,356	10,356
42	Lab techn II	4	4	4	710–863	37,572	37,572
43	Sr supt of cultivations	4.99	5	5	676–821	47,220	47,220
44	Sr nurseryman	1.92	2	2	644–783	18,348	18,348
45	Adm asst	0.99	1	1	614–746	7,728	7,728
46	Lab techn I	1	1	1	614–746	8,112	8,112
47	Maint man	1.50	–	–	599–692	–	–
48	Farm maint man	4.24	8	8	599–692	62,820	62,820
49	Herdsman	3	3	3	584–710	25,560	25,560
50	Supt of cultivations	2.67	4	4	584–710	32,472	32,472
51	Farm equipment opr II	4	5	5	584–710	41,808	41,808
52	Nurseryman	4	4	4	556–676	30,024	30,024
53	Grounds foreman	0.76	1	1	556–676	7,368	7,368
54	Lab asst II	0.92	1	1	530–644	7,536	7,536
55	Asst herdsman	1.97	2	2	505–614	14,040	14,040
56	Cultivationist	31.24	28	28	505–614	197,148	197,148
57	Prin clerk	0.92	2	2	505–614	14,040	14,040
58	Secretary	1	1	1	505–614	7,368	7,368
59	Farm equipment opr I	0.92	–	–	505–614	–	–
60	Sr steno	3.79	4	4	457–556	24,432	24,432
61	Custodian/matron	–	0.50	0.50	457–556	2,742	2,742
62	Sr clerk	2.08	2	2	435–530	11,544	11,544
63	Sr typist-clerk A	0.08	–	–	435–530	–	–
64	Typist-clerk	1	1	1	386–469	5,100	5,100
65	Prov for 6 months nonacademic merit	–	–	–	–	801	801
66	General assistance	18.47	21.06	21.06	(93,973)	186,537	186,537
67							
68	**Totals, Organized Research**	120.63	129.06	129.06	$965,054	$1,178,333	$1,178,333
69							
70							
71	**EXTENSION AND PUBLIC**						
72	**SERVICE**						
73							
74	Administration and Supervisory:						
75	Director	1	1	1	$2,292	$27,500	$27,500
76	Agriculturist	7.50	8	8	1,317–2,117	182,400	182,400
77	Sr adm asst	2	2	2	783–950	21,216	21,216
78	Adm asst III	0.41	1	1	676–821	9,396	9,396
79	Adm asst	2.90	3	3	614–746	26,856	26,856
80	Prin clerk	3.33	4	4	505–614	27,084	27,084
81	Secretary	1	1	1	505–614	7,368	7,368
82	Secretary II	1.29	2	2	505–614	14,376	14,376
83	Sr typist-clerk A	2.95	3	3	435–530	16,452	16,452
84							
85							
86							

University of California

AGRICULTURAL SCIENCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**EXTENSION AND PUBLIC SERVICE—Continued**						
3							
4							
5	Staff Services—Visual Aids:				SALARY RANGE		
6	Agriculturist	1	1	1	1,317–2,117	21,200	21,200
7	Communications production supvr	0.08	1	1	863–1,048	11,976	11,976
8	Communications production asst III	1.92	1	1	783–950	11,400	11,400
9	Sr photographer	1	1	1	710–863	10,356	10,356
10	Artist	2.85	3.50	3.50	644–783	30,348	30,348
11	Photographer	1	2	2	614–746	17,064	17,064
12	Lab asst II	1.01	1	1	530–644	6,672	6,672
13	Prin clerk	0.86	1	1	505–614	6,672	6,672
14	Photographic techn	0.30	0.50	0.50	505–614	3,336	3,336
15	Sr typist-clerk A	0.94	1	1	435–530	6,060	6,060
16	Lab helper	0.51	0.50	0.50	386–469	2,430	2,430
17	Staff Service—Information:						
18	Agriculturist	1.92	3	3	1,317–2,117	50,800	50,800
19	Assoc agriculturist	3	3	3	1,017–1,225	43,200	43,200
20	Assoc home economist	1	1	1	1,017–1,225	14,700	14,700
21	Writer IV	2	2	2	950–1,155	25,776	25,776
22	Asst agriculturist	0.98	1	1	800–967	11,600	11,600
23	Adm asst	1	1	1	614–746	8,952	8,952
24	Secretary II	1	1	1	505–614	6,360	6,360
25	Secty I (shorthand)	1.59	2	2	457–556	12,432	12,432
26	Sr typist-clerk A	5	5	5	435–530	27,480	27,480
27	Staff Service—Publication:						
28	Agriculturist	1	1	1	1,317–2,117	21,200	21,200
29	Sr artist	1	1	1	783–950	11,400	11,400
30	Prin offset duplicating mach opr	1	1	1	644–783	9,396	9,396
31	Artist	2	2	2	644–783	17,718	17,718
32	Editor II	1	1	1	644–783	8,112	8,112
33	Editor I	0.98	1	1	584–710	7,536	7,536
34	Sr offset duplicating mach opr	0.83	1	1	530–644	6,360	6,360
35	Prin clerk	1	1	1	505–614	6,672	6,672
36	Varitypist	2	2	2	505–614	13,728	13,728
37	Secretary	1	1	1	505–614	7,368	7,368
38	Offset duplicating mach opr	2.09	2	2	480–584	11,244	11,244
39	Sr typist-clerk A	2.08	2	2	435–530	11,244	11,244
40	Duplicating machine opr	0.83	1	1	386–469	4,740	4,740
41	Staff Service—Mailing:						
42	Storekeeper II	1	1	1	614–746	8,520	8,520
43	Storekeeper I	1	1	1	530–644	7,008	7,008
44	Prin clerk	1	1	1	505–614	6,672	6,672
45	Sr clerk	1	1	1	435–530	5,484	5,484
46	Sr typist-clerk A	1	1	1	435–530	5,760	5,760
47	Messenger	0.82	1	1	386–469	5,352	5,352
48	State Specialty—Class I:						
49	Agriculturist	13.75	16	16	1,317–2,117	329,900	329,900
50	Home economist	4.17	4	4	1,317–2,117	73,000	73,000
51	Assoc home economist	3.89	4	4	1,017–1,225	52,000	52,000
52	Programmer	0.65	1	1	863–1,048	10,356	10,356
53	Lab techn III	0.95	1	1	783–950	9,852	9,852
54	Lab asst III	1	1	1	644–783	9,396	9,396
55	Secretary	0.50	0.50	0.50	505–614	3,684	3,684
56	Secretary II	2.08	2	2	505–614	12,732	12,732
57	Sr steno	0.50	0.50	0.50	457–556	2,742	2,742
58	Secty I (shorthand)	7.80	7.50	7.50	457–556	46,662	46,662
59	Stenographer	1	1	1	425–517	5,352	5,352
60	State Specialty—Class II:						
61	Agriculturist	40.26	45	45	1,317–2,117	872,401	872,401
62	Assoc agriculturist	12	13	13	1,017–1,225	178,300	178,300
63	Assoc home economist	2	2	2	1,017–1,225	26,800	26,800
64	Lab techn IV	0.84	1	1	863–1,048	10,860	10,860
65	Asst agriculturist	3	2	2	800–967	22,500	22,500
66	Jr engineer	1	1	1	783–905	10,860	10,860
67	Asst programmer	1	1	1	710–863	8,520	8,520
68	Lab techn II	4.55	5	5	710–863	48,168	48,168
69	Sr supt of cultivations	1	1	1	676–821	9,396	9,396
70	Lab asst III	1	1	1	644–783	8,520	8,520
71	Lab techn I	7.22	9	9	614–746	74,232	74,232
72	Prin clerk	1	1	1	505–614	7,368	7,368
73	Secretary	2	2	2	505–614	14,736	14,736
74	Secretary II	3.93	5	5	505–614	33,954	33,954
75	Sr steno	2	2	2	457–556	11,244	11,244
76	Secty I (shorthand)	8.07	9	9	457–556	53,556	53,556
77	Lab asst I	2	2	2	457–556	12,732	12,732
78	Sr typist-clerk A	4.15	4	4	435–530	22,692	22,692
79	Clerk	1	1	1	386–469	5,628	5,628
80	Typist-clerk	0.97	1	1	386–469	5,220	5,220
81	Lab helper	2.46	2.50	2.50	386–469	13,686	13,686
82							
83							
84							
85							
86							

University of California

AGRICULTURAL SCIENCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**EXTENSION AND PUBLIC**						
3	**SERVICE—Continued**						
4							
5	State Specialty—Class III:				SALARY RANGE		
6	Agriculturist	15.14	17	17	1,317–2,117	310,400	310,400
7	Assoc agriculturist	1	1	1	1,017–1,225	12,200	12,200
8	Programmer	1.73	2	2	863–1,048	21,738	21,738
9	Lab techn IV	1	1	1	863–1,048	10,356	10,356
10	Jr statistician	0.94	1	1	710–863	9,396	9,396
11	Lab techn II	5.45	6	6	710–863	57,132	57,132
12	Lab techn I	3.21	4	4	614–746	32,640	32,640
13	Secretary II	0.79	1	1	505–614	7,368	7,368
14	Secty I (shorthand)	5.10	6.50	6.50	457–556	42,072	42,072
15	Lab asst I	0.96	1	1	457–556	5,760	5,760
16	State Specialty—Class IV:						
17	Agriculturist	3.63	4	4	1,317–2,117	70,100	70,100
18	Assoc agriculturist	0.83	1	1	1,017–1,225	13,800	13,800
19	Lab techn I	1	1	1	614–746	7,368	7,368
20	Secty I (shorthand)	1.61	2	2	457–556	12,120	12,120
21	Stenographer	1	1	1	425–517	5,220	5,220
22	State Specialist—4-H Club Work:						
23	Agriculturist	5.93	6	6	1,317–2,117	125,500	125,500
24	Home economist	2	2	2	1,317–2,117	36,500	36,500
25	Assoc agriculturist	0.85	1	1	1,017–1,225	14,700	14,700
26	Adm asst	1	1	1	614–746	8,952	8,952
27	Prin clerk	1	1	1	505–614	7,368	7,368
28	Prin typist-clerk	1	1	1	505–614	7,368	7,368
29	Secretary	2	2	2	505–614	14,736	14,736
30	Sr steno	1.58	1	1	457–556	6,060	6,060
31	Secty I (shorthand)	0.42	1	1	457–556	6,060	6,060
32	Field Operator—Home Advisor:						
33	Home economist	22.45	26	26	1,317–2,117	451,500	451,500
34	Assoc home economist	12.96	13	13	1,017–1,225	176,700	176,700
35	Asst home economist	10.58	11	11	800–967	110,500	110,500
36	Jr home economist	6.06	8	8	717	68,800	68,800
37	Field Operations:						
38	Agriculturist	15.49	16	16	1,317–2,117	285,600	285,600
39	Assoc agriculturist	9.08	10	10	1,017–1,225	135,699	135,699
40	Asst agriculturist	6.77	6	6	800–967	66,100	66,100
41	Sr supt of cultivations	5	5	5	676–821	49,260	49,260
42	Adm stipend	–	–	–	–	1,650	1,650
43	Field Operations—Offset:						
44	Agriculturist	133.32	141	141	1,317–2,117	2,580,354	2,580,354
45	Assoc agriculturist	68.37	73	73	1,017–1,225	972,200	972,200
46	Asst agriculturist	42.33	38	38	800–967	411,700	411,700
47	Jr agriculturist	1.29	2	2	717	17,200	17,200
48	Adm stipend	–	–	–	–	32,454	32,454
49	Agricultural Publications Office:						
50	Mgr agricultural publications	1	1	1	1,375	16,500	16,500
51	Staff coordinator II	0.08	1	1	1,213–1,475	15,276	15,276
52	Editor IV	3	3	3	950–1,155	40,920	40,920
53	Editor III	3.38	4.50	4.50	783–950	48,513	48,513
54	Production asst III	1	1	1	783–950	11,400	11,400
55	Editor II	0.22	–	–	644–783	–	–
56	Editor I	0.96	1	1	584–710	7,368	7,368
57	Secretary	1	1	1	505–614	7,368	7,368
58	Sr typist-clerk A	1.40	2	2	435–530	11,178	11,178
59	General assistance	9.64	2.95	2.95	(66,092)	13,504	13,504
60							
61	**Totals, Extension and Public Service**	626.26	661.45	661.45	$8,211,120	$9,220,683	$9,220,683
62							
63	**INSTITUTIONAL SERVICES AND**						
64	**GENERAL EXPENSE**						
65							
66	General assistance	–	–	–	$15,000	$10,000	$10,000
67	Merits and Promotions:						
68	Academic:						
69	Academic merits & promotions	–	–	–	–	221,369	221,369
70	Staff personnel merits	–	–	–	–	11,586	11,586
71							
72	Totals, Merits and Promotions	–	–	–	–	$232,955	$232,955
73							
74	**TOTALS, AGRICULTURAL**						
75	**SCIENCES**	755.88	801.91	801.91	$9,311,265	$10,810,544	$10,810,544
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

University of California

PROGRAMS AND PROVISIONS

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTRUCTION AND**						
3	**DEPARTMENTAL RESEARCH**						
4							
5	Academic:				SALARY RANGE		
6	Professor-at-large	1	1	1	$2,508	$30,100	$30,100
7	Assoc researcher—11 months	–	1	1	1,250–1,725	17,100	17,100
8	Asst professor—9 months	–	6.28	6.28	850–1,150	71,592	71,592
9	Teaching asst	–	3.32	3.32	378–389	20,743	20,743
10	General assistance	–	3	3	(–)	21,101	21,101
11							
12	**Totals, Instruction and Departmental**						
13	**Research**	1	14.60	14.60	$29,000	$160,636	$160,636
14							
15							
16	**ORGANIZED RESEARCH**						
17							
18	Academic:						
19	Director	0.50	0.50	0.50	$2,100	$12,600	$12,600
20	Adm stipend	–	–	–	–	1,700	1,700
21	Staff Personnel:						
22	Sr adm asst	1	1	1	783–950	9,852	9,852
23	Secretary	0.22	–	–	505–614	–	–
24	Secretary II	0.33	0.50	0.50	505–614	3,684	3,684
25	Sr steno	1	1	1	457–556	6,060	6,060
26	General assistance	5.64	–	–	(42,476)	240	240
27							
28	**Totals, Organized Research**	8.69	3	3	$75,037	$34,136	$34,136
29							
30							
31	**UNIVERSITY EXTENSION**						
32							
33	Continuing Education of the Bar—						
34	Professional:						
35	Researcher—11 months	–	2.50	2.50	$1,575–2,483	$50,100	$50,100
36	University extension specialist	16.81	13.95	13.95	1,375–2,017	260,625	260,625
37	Assoc researcher—11 months	–	2	2	1,250–1,725	31,000	31,000
38	Assoc university extension specialist	4.60	3.60	3.60	1,058–1,275	54,180	54,180
39	Asst researcher—11 months	–	0.50	0.50	992–1,333	6,300	6,300
40	Editor IV	1.80	1.80	1.80	950–1,155	24,948	24,948
41	Editor III	2.46	2.50	2.50	783–950	27,822	27,822
42	Editor II	3.58	4	4	644–783	34,752	34,752
43	Librarian I	0.25	1	1	627–692	7,896	7,896
44	Editor I	1.73	1	1	584–710	8,112	8,112
45	Prin clerk	1.85	1	1	505–614	6,672	6,672
46	Secretary II	0.26	1	1	505–614	6,060	6,060
47	Sr typist-clerk A	9.90	12.45	12.45	435–530	68,060	68,060
48	CEB/Summer—Professional:						
49	Sr typist-clerk A	–	1	1	435–530	5,352	5,352
50	CEB—Programs:						
51	University extension specialist	–	2.45	2.45	1,375–2,017	53,345	53,345
52	Asst researcher—11 months	–	1	1	992–1,333	14,200	14,200
53	Adm asst	–	0.75	0.75	614–746	6,714	6,714
54	Program asst II	0.23	1	1	584–710	7,008	7,008
55	Program asst I	1	1	1	505–614	6,672	6,672
56	Sr typist-clerk A	–	4	4	435–530	21,276	21,276
57	CEB—Tapes and Records:						
58	Researcher—11 months	–	0.50	0.50	1,575–2,483	10,400	10,400
59	Asst researcher—11 months	–	0.50	0.50	992–1,333	6,300	6,300
60	Sr typist-clerk A	–	2	2	435–530	10,836	10,836
61	CEB—General Administration:						
62	University extension specialist	–	2	2	1,375–2,017	49,100	49,100
63	Adm asst	1	1	1	614–746	8,952	8,952
64	Secty I (shorthand)	0.57	1	1	457–556	6,060	6,060
65	Sr typist-clerk A	–	2	2	435–530	11,412	11,412
66	Library asst I	0.23	0.50	0.50	435–530	3,030	3,030
67	Correspondence/General Instruction—						
68	Professional:						
69	University extension specialist	1	1	1	1,375–2,017	20,100	20,100
70	Prin adm analyst II	–	1	1	1,213–1,475	14,556	14,556
71	Assoc university extension specialist	1	1	1	1,058–1,275	13,500	13,500
72	Asst university extension specialist	–	0.40	0.40	825–1,000	4,800	4,800
73	Editor II	1	1	1	644–783	8,112	8,112
74	Adm asst	1	1	1	614–746	8,952	8,952
75	Program asst II	0.94	1	1	584–710	7,536	7,536
76	Storekeeper I	0.34	1	1	530–644	7,008	7,008
77	Prin clerk	3	3	3	505–614	20,040	20,040
78	Secty I (shorthand)	0.71	1	1	457–556	6,516	6,516
79	Sr clerk	6.45	5	5	435–530	27,444	27,444
80	Sr typist-clerk A	3.50	5	5	435–530	27,168	27,168
81	Correspondence/High School—						
82	Cultural:						
83	Program rep II	1	1	1	676–821	9,396	9,396
84	Secty I (shorthand)	1	1	1	457–556	6,516	6,516
85							
86							

University of California

PROGRAMS AND PROVISIONS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**UNIVERSITY EXTENSION—**						
3	**Continued**						
4							
5	Media Center—Distribution:				SALARY RANGE		
6	University extension specialist	2.81	1	1	1,375–2,017	16,500	16,500
7	Prin adm analyst I	0.75	1	1	1,100–1,337	13,200	13,200
8	Asst III	0.25	1	1	676–821	9,396	9,396
9	Writer II	1	1	1	644–783	8,952	8,952
10	Maint man	1.44	1	1	599–692	8,304	8,304
11	Storekeeper I	1	1	1	530–644	7,728	7,728
12	Prin clerk	1.89	2	2	505–614	14,040	14,040
13	Lab asst I	1.10	1	1	457–556	5,484	5,484
14	Sr typist-clerk A	8.58	10	10	435–530	54,348	54,348
15	Stores helper	1.02	1	1	386–469	4,632	4,632
16	ITTE—Professional:						
17	Program asst I	0.88	1	1	505–614	7,008	7,008
18	Sr typist-clerk A	1	2	2	435–530	11,112	11,112
19	Coordinator—Real Estate:						
20	University extension specialist	0.50	0.50	0.50	1,375–2,017	10,050	10,050
21	Assoc university extension specialist	0.25	0.25	0.25	1,058–1,275	3,600	3,600
22	Program rep I	0.32	0.25	0.25	676–821	1,752	1,752
23	Sr typist-clerk A	0.91	0.50	0.50	435–530	2,676	2,676
24	Office of President—Dean of						
25	University Extension:						
26	Acting university dean	0.81	1	1	2,192	26,300	26,300
27	Universitywide business & finance						
28	office—university extension	1	1	1	2,175	26,100	26,100
29	Asst dean—extramural support	0.08	0.50	0.50	1,667	10,000	10,000
30	Sr budget analyst	1	1	1	998–1,213	12,888	12,888
31	Adm asst	2	2	2	614–746	17,688	17,688
32	Sr typist-clerk A	1.03	2	2	435–530	10,704	10,704
33	Adm stipend	–	–	–	–	2,800	2,800
34	Arrowhead Center—Central:						
35	Residential conference center mgr	1	1	1	998–1,213	13,356	13,356
36	Adm asst	0.75	0.75	0.75	614–746	6,714	6,714
37	Asst residence halls mgr	1	1	1	584–710	7,584	7,584
38	General assistance	26.68	75.50	75.50	(116,389)	586,185	586,185
39							
40	**Totals, University Extension**	126.26	201.65	201.65	$116,389	$1,887,929	$1,887,929
41							
42							
43	**PUBLIC SERVICE**						
44							
45	Urban Crisis Program:						
46	Prin adm analyst II	0.39	–	–	$1,213–1,475	–	–
47	Adm analyst	0.75	–	–	821–998	–	–
48	Secretary	0.75	–	–	505–614	–	–
49							
50	**Totals, Public Service**	1.89	–	–	$18,940	–	–
51							
52							
53	**STUDENT SERVICES**						
54							
55	Staff officer I	0.25	–	–	$1,100–1,337	–	–
56	Conferences and Ceremonies:						
57	Community affairs officer	1	1	1	1,542	$18,500	$18,500
58	Secretary	1	1	1	505–614	7,368	7,368
59	General assistance	0.05	0.50	0.50	(385)	2,628	2,628
60							
61	**Totals, Student Services**	2.30	2.50	2.50	$29,397	$28,496	$28,496
62							
63							
64	**INSTITUTIONAL SERVICES AND**						
65	**GENERAL EXPENSE**						
66							
67	Data Processing Center:						
68	Mgr technical develmt	1	1	1	$1,608	$19,300	$19,300
69	Mgr adm & standards	1	1	1	1,500	18,000	18,000
70	Prin programmer	–	1	1	1,273–1,548	15,276	15,276
71	Supvng EDP systems analyst	0.08	–	–	1,273–1,548	–	–
72	Supvr DP center	2	2	2	1,100–1,337	32,088	32,088
73	Sr programmer	0.21	3	3	1,048–1,273	39,348	39,348
74	Sr EDP systems analyst	2.50	3	3	1,048–1,273	39,972	39,972
75	Computer operations supvr II	0.17	2	2	998–1,213	25,776	25,776
76	Asst business mgr III	1	1	1	998–1,213	12,576	12,576
77	Computer operations Supvr I	2.52	2	2	863–1,048	20,712	20,712
78	EDP systems analyst	0.23	2	2	863–1,048	22,332	22,332
79	Asst programmer	1.02	1	1	710–863	8,844	8,844
80	Deptl adm asst III	–	2	2	676–821	16,224	16,224
81	Tab supvr	1	1	1	676–821	9,852	9,852
82	Sr computer opr	10.42	10	10	676–821	89,460	89,460
83							
84							
85							
86							

University of California

PROGRAMS AND PROVISIONS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTITUTIONAL SERVICES AND**						
3	**GENERAL EXPENSE—Continued**						
4							
5	Data Processing Center—Continued				SALARY RANGE		
6	Asst accountant	–	1	1	676–821	8,112	8,112
7	Key punch supervisor II	1.17	2	2	614–746	17,064	17,064
8	Office supvr I	0.67	–	–	584–710	–	–
9	Sr tab machine opr	1	1	1	584–710	8,520	8,520
10	Computer opr	8.78	12	12	584–710	86,136	86,136
11	Key punch supervisor I	5.88	5	5	530–644	38,364	38,364
12	Prin clerk	1.88	3	3	505–614	19,392	19,392
13	Secretary	0.17	–	–	505–614	–	–
14	Key punch operator	49.96	56	56	457–556	334,320	334,320
15	Sr clerk	1.29	5	5	435–530	26,760	26,760
16	Sr typist-clerk A	1.33	1	1	435–530	5,484	5,484
17	Retirement Systems:						
18	Director of personnel	–	0.25	0.25	2,250	6,750	6,750
19	Asst director of personnel	–	0.50	0.50	1,767	10,600	10,600
20	Sr adm analyst	–	2	2	998–1,213	27,132	27,132
21	Adm analyst	–	2	2	821–998	20,712	20,712
22	Asst adm analyst	–	2	2	676–821	17,064	17,064
23	Adm asst	–	2.50	2.50	614–746	21,120	21,120
24	Adm asst II	–	1	1	584–710	7,008	7,008
25	Prin clerk	–	1	1	505–614	6,060	6,060
26	Secty I (shorthand)	–	1	1	457–556	6,672	6,672
27	Sr clerk	–	5	5	435–530	27,564	27,564
28	Sr typist-clerk A	–	2.50	2.50	435–530	14,286	14,286
29	Clerk	–	1	1	386–469	4,632	4,632
30	Group Health and Life Insurance:						
31	Director of personnel	0.25	0.25	0.25	2,250	6,750	6,750
32	Asst director of personnel	0.50	0.50	0.50	1,767	10,600	10,600
33	Sr adm analyst	1.19	1	1	998–1,213	13,860	13,860
34	Prin clerk	0.79	1	1	505–614	6,852	6,852
35	Universitywide Information Study:						
36	Assoc director information systems	–	1	1	1,717	20,600	20,600
37	Asst to the director info systems	0.99	1	1	1,700	20,400	20,400
38	Mgr financial info systems	1	1	1	1,675	20,100	20,100
39	Supvng EDP systems analyst	1.91	2	2	1,273–1,548	36,720	36,720
40	Prin adm analyst II	0.84	3	3	1,213–1,475	48,252	48,252
41	Sr EDP systems analyst	0.33	5	5	1,048–1,273	68,736	68,736
42	Sr adm analyst	2	1	1	998–1,213	13,860	13,860
43	Programmer	–	3	3	863–1,048	33,924	33,924
44	EDP systems analyst	0.58	1	1	863–1,048	11,124	11,124
45	Adm analyst	–	1	1	821–998	10,860	10,860
46	Prin clerk	–	1	1	505–614	7,368	7,368
47	Universitywide Information Office:						
48	Press officer	1	1	1	1,250	15,000	15,000
49	Editorial officer	1	1	1	1,196	14,350	14,350
50	Writer III	1.70	2	2	783–950	20,395	20,395
51	Prin clerk	0.42	1	1	505–614	6,672	6,672
52	Sr typist-clerk A	1.58	1	1	435–530	5,760	5,760
53	Intercampus Telephone Service:						
54	Staff coordinator II	–	1	1	1,213–1,475	16,044	16,044
55	Adm analyst	–	1	1	821–998	11,676	11,676
56	Secretary	–	1	1	505–614	6,360	6,360
57	Printing Department—Berkeley:						
58	Mgr, university printing dept	1	1	1	1,942	23,300	23,300
59	Asst mgr & supt	1	1	1	1,337–1,626	19,512	19,512
60	Production mgr & supt	1	1	1	1,155–1,405	16,860	16,860
61	Production mgr I	1	1	1	950–1,155	13,860	13,860
62	Estimator, university printing dept	1	1	1	950–1,155	13,200	13,200
63	Accountant	1	1	1	821–998	10,356	10,356
64	Sr adm asst	1	1	1	783–950	10,860	10,860
65	Production asst III	–	1	1	783–950	9,396	9,396
66	Printing estimator	2	2	2	783–950	22,800	22,800
67	Adm asst	1	1	1	614–746	8,520	8,520
68	Prin clerk	2.08	3	3	505–614	21,096	21,096
69	Secretary	1	1	1	505–614	7,368	7,368
70	Sr clerk	5.99	6	6	435–530	34,848	34,848
71	Messenger	0.99	1	1	386–469	4,632	4,632
72	Printing Department—Bookbindery—						
73	Current:						
74	Asst mgr & supt	0.50	0.50	0.50	1,337–1,626	9,756	9,756
75	Secretary II	–	1	1	505–614	6,204	6,204
76	Universitywide Publications Office:						
77	Editor university bulletin	1	1	1	1,233	14,800	14,800
78	Editor IV	0.15	1	1	950–1,155	11,400	11,400
79	Production Mgr I	0.17	1	1	950–1,155	11,400	11,400
80	Production asst III	0.83	–	–	783–950	–	–
81	Adm asst	1	1	1	614–746	8,112	8,112
82	Prin clerk	0.42	1	1	505–614	6,360	6,360
83	Sr clerk	1	–	–	435–530	–	–
84							
85							
86							

University of California

PROGRAMS AND PROVISIONS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTITUTIONAL SERVICES AND**						
3	**GENERAL EXPENSE—Continued**						
4							
5	TV-Motion Picture:				SALARY RANGE		
6	Communications production mgr I	0.55	0.65	0.65	950–1,155	8,580	8,580
7	Communications production asst II	–	1	1	644–783	7,728	7,728
8	Sr typist-clerk A	–	1	1	435–530	5,352	5,352
9	Radio Administration Offices:						
10	Radio officer	1	1	1	1,196	14,350	14,350
11	Writer IV	1.17	1	1	950–1,155	13,536	13,536
12	Writer III	0.81	1	1	783–950	9,852	9,852
13	Adm asst II	–	1	1	584–710	7,728	7,728
14	Writer I	–	1	1	584–710	7,008	7,008
15	Secretary	0.18	–	–	505–614	–	–
16	Secretary II	0.34	–	–	505–614	–	–
17	Sr typist-clerk A	0.86	1	1	435–530	5,904	5,904
18	Typist-clerk	0.52	–	–	386–469	–	–
19	Severance Pay:						
20	Miscellaneous	–	–	–	–	724	724
21	Vice President—Education Relations—						
22	General:						
23	Asst vice president and university						
24	dean—education relations	1	1	1	2,167	25,999	25,999
25	Staff coordinator II	1	1	1	1,213–1,475	16,044	16,044
26	Prin adm analyst I	0.80	0.80	0.80	1,100–1,337	12,835	12,835
27	Sr adm analyst	0.75	–	–	998–1,213	–	–
28	Adm asst to vice president educa-						
29	tion relations	1	1	1	967	11,600	11,600
30	Editor IV	0.33	1	1	950–1,155	11,976	11,976
31	Adm analyst	1	1	1	821–998	11,976	11,976
32	Editor III	0.67	–	–	783–950	–	–
33	Adm asst	1	1	1	614–746	8,520	8,520
34	Adm asst II	0.58	1	1	584–710	7,536	7,536
35	Prin clerk	0.38	–	–	505–614	–	–
36	Secretary	1	1	1	505–614	7,008	7,008
37	Sr typist-clerk B	0.22	1	1	457–556	5,484	5,484
38	Sr steno	0.27	–	–	457–556	–	–
39	Sr typist-clerk A	2.52	2	2	435–530	11,556	11,556
40	Secretary I	0.46	1	1	435–530	5,760	5,760
41	Clerk	0.96	1	1	386–469	5,100	5,100
42	Vice President—Education Relations—						
43	Admissions:						
44	Director of admissions	1	1	1	2,017	24,200	24,200
45	Adm analyst	1.58	2	2	821–998	21,216	21,216
46	Asst adm analyst	0.42	–	–	676–821	–	–
47	Prin clerk	1.93	2.50	2.50	505–614	17,838	17,838
48	Secretary	1	1	1	505–614	7,368	7,368
49	Sr typist-clerk A	1.84	2	2	435–530	10,980	10,980
50	Vice President—Educational Relations						
51	—Educational Placement:						
52	Director, educational placement	1	1	1	1,875	22,500	22,500
53	Secretary	1	1	1	505–614	7,008	7,008
54	Vice President—Educational Relations						
55	—Schools:						
56	Assoc director, relations with schools	3.42	4.42	4.42	1,440	76,395	76,395
57	Director, relations with schools	0.63	0.63	0.63	1,425	10,773	10,773
58	Assoc director, relations with						
59	schools I	2	3	3	1,100–1,337	46,620	46,620
60	Asst director—relations with schools	3.75	3	3	905–1,100	38,352	38,352
61	Sr adm asst	1	1	1	783–950	11,124	11,124
62	Adm asst	1.87	2	2	614–746	16,632	16,632
63	Visitor program asst	1	1	1	543–660	7,920	7,920
64	Secretary	3.72	4	4	505–614	27,408	27,408
65	Sr steno	2.17	1.25	1.25	457–556	6,855	6,855
66	Secty I (shorthand)	1.25	3	3	457–556	19,104	19,104
67	Sr typist-clerk A	0.94	1	1	435–530	5,352	5,352
68	Summer differential	–	–	–	–	851	851
69	Adm stipend	–	–	–	–	10,093	10,093
70	University Press General and Admin-						
71	istration Expense:						
72	Director, University Press	1	1	1	2,300	27,600	27,600
73	Asst director of University Press	1	1	1	1,725	20,700	20,700
74	Adm analyst	1	1	1	821–998	11,976	11,976
75	Sr adm asst	1	–	–	783–950	–	–
76	Deptl adm asst III	1.04	1	1	676–821	8,112	8,112
77	Deptl adm asst II	–	1	1	584–710	7,920	7,920
78	Sr typist-clerk A	0.04	2	2	435–530	10,980	10,980
79	Typist-clerk	–	1	1	386–469	4,860	4,860
80	University Press Business Office:						
81	Asst business mgr III	1	1	1	998–1,213	14,556	14,556
82	Accountant	1	1	1	821–998	11,976	11,976
83	Adm asst II	1.17	2	2	584–710	15,120	15,120
84	Prin clerk	1.55	1	1	505–614	6,204	6,204
85							
86							

University of California

PROGRAMS AND PROVISIONS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTITUTIONAL SERVICES AND**						
3	**GENERAL EXPENSE—Continued**						
4							
5	University Press Editorial Expense:				SALARY RANGE		
6	Assoc director of University Press	1	1	1	1,775	21,300	21,300
7	Sponsoring editor	3.08	5	5	1,120	67,200	67,200
8	Managing editor—University Press	1	1	1	1,048–1,273	15,276	15,276
9	Editor IV	2	2	2	950–1,155	26,136	26,136
10	Editor III	1	1	1	783–950	11,400	11,400
11	Asst specialist	1.89	1	1	782–904	10,332	10,332
12	Editor II	6.18	7	7	644–783	60,684	60,684
13	Editor I	1.58	1	1	584–710	8,520	8,520
14	Secretary	1.30	1	1	505–614	6,360	6,360
15	Secretary II	0.67	1	1	505–614	7,368	7,368
16	Sr clerk	0.83	–	–	435–530	–	–
17	Sr typist-clerk A	0.08	1	1	435–530	5,484	5,484
18	University Press—Production Expense:						
19	Production mgr—University Press	1	1	1	1,308	15,700	15,700
20	Editor IV	1	1	1	950–1,155	12,276	12,276
21	Production asst III	1.98	2	2	783–950	21,504	21,504
22	Prin clerk	1.79	1.75	1.75	505–614	12,198	12,198
23	University Press Sales Promotion						
24	Expense:						
25	Sales & promotion mgr—University						
26	Press	1	1	1	1,458	17,500	17,500
27	Writer IV	0.95	1	1	950–1,155	13,860	13,860
28	Sales promotion supvr	1.08	1	1	863–1,048	11,400	11,400
29	Writer III	0.75	1	1	783–950	10,356	10,356
30	Adm asst	0.67	–	–	614–746	–	–
31	Adm asst II	0.25	1	1	584–710	7,728	7,728
32	Prin clerk	0.92	1	1	505–614	6,060	6,060
33	Secretary	0.05	1	1	505–614	6,060	6,060
34	University Press—Warehouse and						
35	Shipping Expense:						
36	Storekeeper II	1	1	1	614–746	8,952	8,952
37	Storekeeper I	1	1	1	530–644	7,728	7,728
38	University Press Periodicals Office						
39	Expense:						
40	Managing editor—University Press	1	1	1	1,048–1,273	15,276	15,276
41	Editor II	0.97	1	1	644–783	9,396	9,396
42	Adm asst II	0.83	1	1	584–710	8,112	8,112
43	Prin clerk	0.17	–	–	505–614	–	–
44	General assistance	252.01	267.92	267.92	(276,008)	2,115,042	2,115,042
45							
46	**Totals, Institutional Services and**						
47	**General Expense**	486.21	576.92	576.92	$1,585,863	$5,084,372	$5,084,372
48							
49	Merits and Promotions:						
50	Academic:						
51	Merits & promotions & range						
52	adjustments	–	–	–	–	2,987,335	2,987,335
53							
54	**TOTALS, PROGRAMS AND**						
55	**PROVISIONS**	626.35	798.67	798.67	$1,854,626	$10,182,904	$10,182,904
56							

57	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
58							
59							
60							
61							
62							
63	Totals, Authorized Positions	37,513.30	40,130.11	40,130.11	$331,163,517	$393,923,013	$393,923,013
64	Undistributed provisions for allo-						
65	cation (merits and salary in-						
66	increase funds)	–	–	–	–	3,923,783	10,068,198
67							
68	Adjusted Totals, Authorized						
69	Positions	37,513.30	40,130.11	40,130.11	$331,163,517	$397,846,796	$403,991,211
70	Workload and Administrative						
71	Adjustments:						
72	Reduction in Authorized						
73	Positions:						
74	Berkeley	–	–	–458.47	–	–	–4,299,956
75	Los Angeles	–	–	–329.76	–	–	–3,466,742
76							
77	Totals, Workload and Admin-						
78	istrative Adjustments	–	–	–788.23	–	–	–$7,766,698
79							
80							
81							
82							
83							
84							
85							
86							

University of California

PROGRAMS AND PROVISIONS—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	Proposed New Positions:						
3	Berkeley	–	–	68.37	–	–	161,192
4	Davis	–	–	174.97	–	–	1,747,089
5	Irvine	–	–	101.71	–	–	895,610
6	Los Angeles	–	–	307.11	–	–	2,117,341
7	Riverside	–	–	115.33	–	–	1,080,671
8	San Diego	–	–	288.42	–	–	2,737,245
9	San Francisco	–	–	113.44	–	–	906,408
10	Santa Barbara	–	–	103.72	–	–	799,370
11	Santa Cruz	–	–	51.91	–	–	417,299
12	Programs and provision	–	–	89.75	–	–	1,144,312
13							
14	Totals, Proposed New						
15	Positions	–	–	1,414.73	–	–	$12,006,537
16							
17	Totals, Adjustments	–	–	626.50	–	–	$4,239,839
18							
19	TOTALS, SALARIES AND						
20	WAGES	37,513.30	40,130.11	40,756.61	$331,163,517	$397,846,796	$408,231,050

HASTINGS COLLEGE OF LAW

University of California

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTRUCTION**						
3							
4	Classroom:				SALARY RANGE		
5	Faculty	22	29.2	29.2	($568,733)	$650,581	$650,581
6	Substitute faculty	–	0.4	0.4	(–)	8,847	8,847
7	Summer teachers	0.1	–	–	(10,000)	–	–
8	Legal steno	–	2	2	505–614	14,040	14,743
9	Secretary	2	–	–	480–716	–	–
10	Theory Practice:						
11	Faculty	0.5	1.5	1.5	(4,710)	24,721	24,721
12	Research asst	0.7	1.5	1.5	(3,074)	9,922	9,922
13	Library:						
14	Librarian	1	1	1	1,582	18,456	18,456
15	Asst librarian	1	1	1	894–1,087	12,816	13,456
16	Reference librarian	1	1	1	860–1,060	10,608	11,138
17	Asst librarian—technical services	1	1	1	700–851	9,252	9,714
18	Sr clerk	–	1	1	446–543	5,664	6,064
19	Student assistants	2.7	4	4	(13,195)	16,613	16,613
20	Law Journal:						
21	Principal clerk	–	1	1	517–659	7,188	7,548
22	Secretary-steno	1	–	–	460–610	–	–
23							
24	Totals, Authorized Positions	33	44.6	44.6	$665,096	$788,708	$791,803
25							
26							
27	**STUDENT SERVICES**						
28							
29	Admissions:						
30	Administrative asst II	–	1	1	$906–1,100	$13,200	$13,860
31	Administrative asst	1	–	–	826–1,008	–	–
32	Sr clerk	–	2	2	446–543	–	–
33	Clerk-typist	2	–	–	410–560	12,672	13,305
34	Registrar:						
35	Administrative asst I	–	1	1	826–1,058	9,960	10,321
36	Secretary	1	–	–	480–710	–	–
37	Principal clerk	–	1	1	517–659	7,908	7,946
38	Sr clerk	–	1	1	446–543	5,664	5,947
39	Clerk-typist	1	–	–	410–560	–	–
40	Financial Aid:						
41	Principal clerk	–	1	1	517–659	7,188	7,548
42	Secretary-steno	1	–	–	460–610	–	–
43	Student pay—work-study	–	–	–	(63,872)	53,734	53,734
44	Educational Opportunity:						
45	Student assistants	–	–	–	(2,000)	–	–
46	Placement:						
47	Student assistants	–	0.5	0.5	–	2,600	2,600
48							
49	Totals, Authorized Positions	6	7.5	7.5	$123,617	$112,926	$115,261
50							
51							
52	**ADMINISTRATION AND INSTITUTIONAL SERVICES**						
53							
54	Administration:						
55	Dean	1	1	1	$3,164	$37,975	$37,975
56	Vice dean & registrar	–	1	1	2,536	30,440	30,440
57	Associate dean & registrar	1	–	–	2,250	–	–
58	Associate dean	1	1	1	2,361	28,340	28,340
59	Administrator of moot court	–	1	1	2,060	24,727	24,727
60	Director of moot court	1	–	–	1,364	–	–
61	Administrative asst I	–	2	2	614–746	17,472	18,350
62	Principal clerk	–	2	2	517–659	15,816	16,600
63	Secretary-steno	4	–	–	460–610	–	–
64	Temporary help	0.7	0.8	0.8	(3,992)	4,410	4,410
65	Accounting:						
66	Accounting officer II	0.9	1	1	863–1,049	12,564	13,190
67	Accounting technician	–	1	1	517–659	6,930	7,277
68	Sr clerk	–	1	1	446–560	6,852	7,194
69	Clerk-typist	1	–	–	410–560	–	–
70	Alumni:						
71	Principal clerk	–	1	1	517–659	6,516	6,841
72	Clerk-typist	1	–	–	410–560	–	–
73	Plant Operation:						
74	Building manager	1	1	1	907–1,487	17,844	18,736
75	Building service supervisor	1	1	1	645–860	9,828	10,319
76	Building maint man	–	1	1	578–735	7,920	8,316
77	Student assts	8.9	16	16	(43,061)	73,910	73,910
78							
79	Totals, Authorized Positions	22.5	31.8	31.8	$213,370	$301,544	$306,625
80							
81	GRAND TOTALS, AUTHORIZED POSITIONS	61.5	83.9	83.9	$1,002,083	$1,203,178	$1,213,689

HASTINGS COLLEGE OF LAW—Continued

University of California

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	Totals, Authorized Positions	61.5	83.9	83.9	$1,002,083	$1,203,178	$1,213,689
3	Workload and Administrative Adjustments:						
5	Positions Established:						
6	Instruction:						
7	Classroom:						
8	Faculty	–	1	–	Various	19,776	–
9	Reductions in Authorized Positions:						
10	Student Services:						
11	Student pay—work-study	–	–	–	–	–53,734	–53,734
13	Totals, Workload and Administrative Adjustments	–	1	–	–	–$33,958	–$53,734
16	Proposed New Positions:						
17	Instruction:						
18	Classroom:						
19	Faculty, director	–	–	1	2,000	–	24,000
20	Faculty	–	–	3.3	Various	–	74,160
21	Faculty—summer session	–	–	–	Various	–	15,000
22	Legal steno	–	–	2	505–614	–	12,900
23	Administration:						
24	Executive asst	–	–	1	1,350	–	16,200
25	Student Services:						
26	Student Financial Aid:						
27	Director of financial aid	–	–	1	1,162	–	14,000
29	Totals, Proposed New Positions	–	–	8.3	–	–	$156,260
32	Totals, Adjustments	–	1	8.3	–	–$33,958	$102,526
34	TOTALS, SALARIES AND WAGES	61.5	84.9	92.2	$1,002,083	$1,169,220	$1,316,215

State Colleges

TRUSTEES OF THE CALIFORNIA STATE COLLEGES

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	CHANCELLOR'S OFFICE						
3							
4	GENERAL ADMINISTRATION						
5							
6	Executive:				SALARY RANGE		
7	Chancellor	1	1	1	$44,203	$44,203	$44,203
8	Executive vice chancellor	1	1	1	2,389–3,048	36,576	36,576
9	Asst exec vice chancellor	1	1	1	1,871–2,274	27,288	27,288
10	Special asst	1	1	1	1,475–1,793	19,356	20,332
11	Administrative asst II	–	1	1	998–1,213	11,976	12,576
12	Administrative asst I	0.8	–	–	821–998	–	–
13	Executive secretary	1	1	1	692–842	10,188	10,188
14	Administrative secretary	2	2	2	635–772	16,884	17,256
15	Secretary I	–	1	1	619–753	7,428	7,812
16	Clerical asst IV	0.8	–	–	589–717	–	–
17	Clerical asst III	1.5	2	2	522–651	14,553	14,898
18	Sr clerk	0.2	–	–	522–635	–	–
19	Inter steno	0.5	–	–	469–571	–	–
20	Clerical asst II	1	–	–	435–571	–	–
21							
22	Totals, Executive	11.8	11	11	$178,301	$188,452	$191,129
23							
24	General Secretary:						
25	General secretary	1.1	1	1	$1,781–2,166	$24,756	$25,992
26	Asst general secretary	–	1	1	1,452–1,765	13,716	18,990
27	Sr steno	1	1	1	535–651	7,588	7,812
28	Inter steno	–	1	1	469–571	4,290	5,979
29							
30	Totals, General Secretary	2.1	4	4	$33,149	$50,350	$58,773
31							
32	Governmental Affairs:						
33	Director	0.8	1	1	$1,738–2,114	$20,856	$21,900
34	Sr administrative analyst	0.3	–	–	1,213–1,475	–	–
35	Administrative asst II	0.6	1	1	998–1,213	11,976	12,576
36	Jr staff analyst	0.4	–	–	676–821	–	–
37	Administrative secretary	0.8	1	1	635–772	7,620	7,992
38	Sr stenographer	1.3	1	1	535–651	7,812	7,812
39	Inter steno	1	1	1	469–571	5,835	6,129
40							
41	Totals, Governmental Affairs	5.2	5	5	$52,741	$54,099	$56,409
42							
43	Institutional Research:						
44	College dean	1	1	1	$1,655–2,013	$24,156	$24,156
45	Associate III	2	2	2	1,524–1,853	40,227	42,217
46	Associate II	1.7	2	2	1,194–1,452	28,656	30,072
47	Research technician III	1	–	–	998–1,213	–	–
48	Research technician II	1.6	2	2	821–998	20,250	21,258
49	Research technician I	1.7	3	3	676–821	27,323	28,186
50	Sr steno	1	1	1	535–651	7,812	7,812
51	Sr clerk	1	1	1	522–635	7,536	7,536
52	Clerical assistant II	0.9	1	1	435–571	5,766	6,054
53							
54	Totals, Institutional Research	11.9	13	13	$141,405	$161,726	$167,291
55							
56	General Counsel:						
57	General counsel	1	1	1	$1,871–2,274	$27,288	$27,288
58	Asst general counsel	0.5	–	–	1,626–1,976	–	–
59	Sr counsel	0.5	1	1	1,405–1,708	19,512	20,496
60	Assoc counsel	3.2	3	3	1,337–1,626	49,356	51,840
61	Asst counsel	1.5	3	3	1,048–1,273	39,636	41,616
62	Jr counsel	0.8	1.5	1.5	950–1,048	18,714	18,864
63	Legal secretary	1	1	1	635–772	9,264	9,264
64	Sr legal steno	1	3.5	3.5	589–717	26,244	27,144
65	Sr legal typist-clerk	1	1	1	576–700	7,992	8,400
66	Student legal asst	0.3	–	–	505–905	–	–
67	Legal steno	1.3	–	–	492–599	–	–
68	Inter steno	0.9	1	1	469–571	6,412	6,740
69	Clerical asst II	0.3	–	–	435–571	–	–
70							
71	Totals, General Counsel	13.3	16	16	$160,223	$204,418	$211,652
72							
73	Public Affairs:						
74	Director	0.8	1	1	$1,501–1,825	$21,291	$21,900
75	Public affairs assoc II	0.8	–	–	1,155–1,405	–	–
76	Public affairs assoc I	1	2	2	1,048–1,273	29,174	30,492
77	Clerical asst III	1	1	1	522–651	6,420	6,744
78	Clerical asst II	0.8	0.5	0.5	435–571	2,846	2,993
79							
80	Totals, Public Affairs	4.4	4.5	4.5	$50,247	$59,731	$62,129
81							
82							
83							
84							
85							
86							

State Colleges

TRUSTEES OF THE CALIFORNIA STATE COLLEGES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–2	**CHANCELLOR'S OFFICE—Continued**						
3–4	**GENERAL ADMINISTRATION—Continued**						
5–6	Academic Senate: [a]				SALARY RANGE		
7	Administrative secretary	0.9	–	–	$635–772	–	–
8	Clerical asst II	0.4	–	–	435–571	–	–
9	Temporary help	0.1	–	–	(402)	–	–
10–11	Totals, Academic Senate	1.4	–	–	$10,390	–	–
12–13	Totals, Authorized Positions	50.1	53.5	53.5	$626,456	$718,776	$747,383
14–16	**BUSINESS AFFAIRS** [b]						
17–18	Vice chancellor	1	1	1	$2,389–3,048	$36,286	$36,576
19	Administrative asst II	0.6	1	1	998–1,213	11,976	12,576
20	Administrative asst I	0.4	–	–	821–998	–	–
21	Administrative secretary	0.7	1	1	628–764	7,620	7,992
22–23	Totals, Authorized Positions	2.7	3	3	$44,289	$55,882	$57,144
24–25	Asst vice chancellor	1	1	1	$1,871–2,274	$25,992	$27,288
26	Management auditor I	1	–	–	1,213–1,475	–	–
27	Assoc administrative analyst	1	1	1	998–1,213	12,680	13,310
28	Sr steno	1	–	–	535–651	–	–
29	Secretary	1	1	1	522–651	7,158	7,524
30	Temporary help	–	–	–	(–)	1,000	1,000
31–32	Totals, Authorized Positions	5	3	3	$69,274	$46,830	$49,122
33–34	Administrative Services:						
35	Administration and Budget:						
36	Administrative service officer II	–	1	1	$1,273–1,548	$15,276	$16,044
37	Administrative service officer I	1	–	–	1,100–1,337	–	–
38	Administrative asst II	1	1	1	998–1,213	14,556	14,556
39	Asst personnel analyst	0.3	–	–	821–998	–	–
40	Jr staff analyst	0.3	1	1	676–821	9,248	9,700
41	Sr steno	1	1	1	535–651	7,308	7,684
42	Library asst I	1	1	1	522–635	7,536	7,536
43	Telephone op—multiple bd	1	1	1	435–530	6,135	6,360
44	Temporary help	13.4	1.8	1.8	(77,333)	11,275	11,275
45	Overtime	1.3	0.4	0.4	(11,703)	3,079	3,079
46	Reclassifications	–	–	–	–	15,750	36,225
47–49	Totals, Administration and Budget	20.3	8.2	8.2	$146,952	$90,163	$112,459
50–51	Accounting:						
52	Accounting technician III	1	1	1	$651–791	$9,454	$9,492
53	Sr account clerk	1	1	1	522–635	7,620	7,620
54	Inter account clerk	0.8	1	1	435–530	5,835	6,135
55	Inter typist-clerk	0.6	–	–	435–556	–	–
56–57	Totals, Accounting	3.4	3	3	$20,315	$22,909	$23,247
58–59	Personnel:						
60	Asst personnel analyst	0.3	1	1	$821–998	$9,852	$10,356
61	Payroll & pers trans clerk II	0.5	–	–	584–710	–	–
62	Sr account clerk	0.5	1	1	522–635	6,264	6,576
63	Clerical asst II	1	1	1	435–571	6,852	6,852
64–65	Totals, Personnel	2.3	3	3	$16,929	$22,968	$23,784
66–67	Publication Services:						
68	Graphic artist	0.5	–	–	$614–746	–	–
69	Supvng clerk I	1	1	1	605–734	$8,808	$8,808
70	Duplicating mach supvr I	–	1	1	556–672	6,672	7,008
71	Clerical asst III	0.5	1	1	522–651	6,264	6,576
72	Varitypist	0.6	2	2	522–635	14,760	15,240
73	Duplicating mach opr II	2.8	3	3	480–584	20,480	20,800
74	Clerical asst II	3	3	3	435–571	19,056	19,326
75–76	Totals, Publication Services	8.4	11	11	$67,717	$76,040	$77,758

[a] The statewide academic senate moved to a separate reporting unit during 1969–70 fiscal year.
[b] 3.5 positions transferrd to Trustees' Audit Program during the 1969–70 fiscal year.

State Colleges

TRUSTEES OF THE CALIFORNIA STATE COLLEGES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**CHANCELLOR'S OFFICE—Continued**						
3							
4	**BUSINESS AFFAIRS—Continued**						
5							
6	Administrative Services—Continued						
7	Purchasing:				SALARY RANGE		
8	Supvng clerk I	0.8	1	1	$605–734	$8,332	$8,740
9	Sr clerk	0.2	–	–	522–635	–	–
10	Stock clerk	0.8	–	–	505–614	–	–
11	Clerical asst II	1	1	1	435–571	6,010	6,310
12	Inter file clerk	1	1	1	435–530	5,860	6,160
13							
14	Totals, Purchasing	3.8	3	3	$16,930	$20,202	$21,210
15							
16	Totals, Administrative						
17	Services	38.2	28.2	28.2	$268,843	$232,282	$258,458
18							
19	Auxiliary and Business Services:						
20	Chief	1	1	1	$1,738–2,114	$25,368	$25,368
21	College financial coordinator II	1	1	1	1,213–1,475	17,350	17,700
22	Assoc adm analyst	1	1	1	998–1,213	12,732	13,365
23	Business service officer III	1	1	1	998–1,213	13,860	14,556
24	Asst adm analyst	–	1	1	821–998	9,852	10,356
25	Jr staff analyst	0.9	–	–	676–821	–	–
26	Sr secretary	1	1	1	584–710	7,428	7,812
27	Clerical asst II	0.9	2	2	435–571	12,618	12,906
28							
29	Totals, Auxiliary and Business						
30	Services	6.8	8	8	$83,644	$99,208	$102,063
31							
32	Budget Planning and Administration:						
33	Chief, fiscal services	1	1	1	$1,655–2,013	$21,900	$23,004
34	Supvng budget analyst	1	1	1	1,405–1,708	17,700	18,576
35	Sr budget analyst	1.2	1	1	1,213–1,475	14,556	15,276
36	Assoc budget analyst	1.3	5	5	998–1,213	61,764	64,860
37	Asst budget analyst	2.1	2	2	821–998	22,422	23,241
38	Jr staff analyst	2.2	1	1	676–821	8,180	8,592
39	Administrative trainee	1.2	–	–	644–746	–	–
40	Staff services technician I	0.5	–	–	614–746	–	–
41	Clerical assistant III	0.4	1	1	522–651	6,716	7,057
42	Clerical asst II	2.9	3	3	435–571	19,589	19,889
43	Intermediate clerk	0.5	–	–	435–530	–	–
44	Temporary help	0.5	–	–	(3,340)	–	–
45							
46	Totals, Budget Planning						
47	and Administration	14.8	15	15	$144,971	$172,827	$180,495
48							
49	Fiscal Management:						
50	College fiscal officer	1	–	–	$1,337–1,626	–	–
51	Assoc budget analyst	–	1	1	998–1,213	$14,556	$14,556
52	Accounting technician III	1	1	1	644–783	9,302	9,492
53	Inter typist-clerk	1	1	1	435–556	5,576	5,860
54							
55	Totals, Fiscal Management	3	3	3	$29,035	$29,434	$29,908
56							
57	Information Systems:						
58	Central Office:						
59	Director	0.8	1	1	$1,655–2,013	$23,868	$24,156
60	Associate director	0.8	1	1	1,501–1,825	18,696	19,626
61	Senior systems analyst	1.8	3	3	1,273–1,548	47,236	49,628
62	Computer programmer III	1.1	2	2	1,074–1,305	26,262	27,567
63	Associate systems analyst	4.9	9	9	1,048–1,273	101,868	127,138
64	Computer programmer II	2.7	6	6	884–1,074	68,224	71,608
65	Asst systems analyst	2.8	3	3	863–1,048	34,584	35,837
66	Computer programmer I	0.4	–	–	728–884	–	–
67	Clerical asst III	1	1	1	522–651	6,576	6,912
68	Sr clerk	0.5	1	1	522–635	6,316	6,632
69	Key punch operator	1.3	2	2	451–548	11,450	12,029
70	Clerical asst II	1.1	2	2	435–571	8,140	11,294
71	Temporary help	0.5	–	–	(6,856)	–	–
72							
73	Totals, Information Systems,						
74	Central Office	19.7	31	31	$179,702	$353,220	$392,427
75							
76	Information Systems:						
77	Northern Regional Center:						
78	ADP manager	0.8	1	1	$1,213–1,475	$16,384	$17,210
79	Sr computer operator	0.6	3	3	710–863	22,362	27,740
80	Computer operator	1.2	4	4	614–746	22,104	30,552
81	Clerical asst III	0.2	1	1	522–651	7,128	7,492
82	Clerical asst II	–	2	2	435–571	7,962	11,106
83							
84	Totals, Information Systems,						
85	Northern Regional Center	2.8	11	11	$38,508	$75,940	$94,100
86							

State Colleges

TRUSTEES OF THE CALIFORNIA STATE COLLEGES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–3	**CHANCELLOR'S OFFICE—Continued**						
4	**BUSINESS AFFAIRS—Continued**						
5–6	Information Systems:						
7	Southern Regional Center:				SALARY RANGE		
8	ADP manager	0.4	1	1	$1,213–1,475	$15,096	$15,852
9	Sr computer operator	1	3	3	710–863	23,184	28,266
10	Computer operator	0.1	4	4	614–746	22,314	30,776
11	Clerical asst III	0.5	1	1	522–651	6,446	6,772
12	Clerical asst II	–	2	2	435–571	7,962	11,106
13–15	Totals, Information Systems, Southern Regional Center	2	11	11	$38,507	$75,002	$92,772
16–17	Totals, Information Systems	24.5	53	53	$256,717	$504,162	$579,299
18–19	Physical Planning and Development:						
20	Asst vice chancellor	1	1	1	$2,063–2,507	$30,084	$30,084
21	Chief architect	1	1	1	1,626–1,976	23,712	23,712
22	Construction engineer	1	1	1	1,626–1,976	23,712	23,712
23	College facility planner	4	5	5	1,405–1,708	97,614	99,684
24–25	College facility planner, fed programs	1	1	1	1,405–1,708	19,840	20,496
26	Asst architect	0.9	1	1	1,273–1,548	16,112	16,930
27	Administrative asst I	1	1	1	821–998	10,818	11,355
28	Administrative secretary	1	1	1	635–772	8,706	9,150
29	Clerical asst II	2.5	3	3	435–571	16,986	17,844
30–32	Totals, Physical Planning and Development	13.4	15	15	$212,160	$247,584	$252,967
33–34	Totals, Authorized Positions	108.4	128.2	128.2	$1,108,933	$1,388,209	$1,509,456
35–37	**FACULTY AND STAFF AFFAIRS**						
38–39	Asst chancellor	1	1	1	$2,389–3,048	$36,576	$36,576
40	Faculty & staff affairs specialist	1	1	1	1,655–2,013	24,156	24,156
41	State college dean, faculty affairs	1	1	1	1,655–2,013	22,820	23,964
42	Principal personnel analyst	0.2	1	1	1,475–1,793	17,700	18,576
43	Personnel specialist	0.8	1	1	1,337–1,626	16,044	16,860
44	Sr personnel analyst	1.3	2	2	1,213–1,475	32,256	32,976
45	Adm asst II	–	1	1	998–1,213	11,976	12,576
46	Assoc personnel analyst	–	1	1	998–1,213	11,976	12,576
47	Adm asst I	0.6	–	–	821–998	–	–
48	Asst personnel analyst	1	2	2	821–998	19,704	20,712
49	Jr staff analyst	2.1	–	–	676–821	–	–
50	Adm secretary	0.9	1	1	635–772	8,740	9,188
51	Staff services tech I	0.2	1	1	619–753	7,428	7,812
52	Clerical asst IV	0.6	–	–	589–717	–	–
53	Sr steno	0.2	1	1	535–651	6,420	6,744
54	Clerical asst III	0.2	–	–	522–651	–	–
55	Clerical asst II	2.3	2.5	2.5	435–571	14,188	14,793
56	Inter typist-clerk	0.6	0.5	0.5	435–556	3,258	3,336
57	Clerical asst I	0.7	–	–	395–517	–	–
58–59	Totals, Authorized Positions	14.7	17	17	$188,517	$233,242	$240,845
60–61	Specialized Training:						
62	Sr personnel analyst	–	1	1	$1,213–1,475	$12,130	$15,156
63	Sr typist-clerk	–	0.5	0.5	522–635	2,610	3,262
64–65	Totals, Specialized Training	–	1.5	1.5	–	$14,740	$18,418
66–67	Totals, Authorized Positions	14.7	18.5	18.5	$188,517	$247,982	$259,263
68–69	**ACADEMIC AFFAIRS**						
70–71	Vice chancellor	1	1	1	$2,389–3,048	$31,992	$33,594
72	Adm secretary	1	1	1	635–772	8,922	9,264
73–74	Totals, Authorized Positions	2	2	2	$37,038	$40,914	$42,858
75–76	Academic Planning:						
77	Dean	1	1	1	$1,871–2,274	$27,072	$27,288
78	Assoc, academic and institutional studies IV	2.3	3	3	1,602–1,946	65,928	66,864
79	Assoc, academic and institutional studies III	2	4	4	1,524–1,853	80,872	82,920
80	Research associate II	1	1	1	1,253–1,524	15,804	16,608
81	Assoc, academic and institutional studies II	0.8	–	–	1,194–1,452	–	–

State Colleges

TRUSTEES OF THE CALIFORNIA STATE COLLEGES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**CHANCELLOR'S OFFICE—Continued**						
3							
4	**ACADEMIC AFFAIRS—Continued**						
5							
6	Academic Planning—Continued				SALARY RANGE		
7	Research technician III	2	2	2	998–1,213	26,532	27,132
8	Research technician II	4	4	4	821–998	44,040	45,627
9	Research technician I	0.8	1	1	676–821	8,418	8,844
10	Sr secretary	1	1	1	584–710	8,196	8,604
11	Sr steno	0.4	–	–	530–644	–	–
12	Clerical asst III	1	1	1	522–651	6,933	7,278
13	Inter steno	–	1	1	469–571	5,766	6,054
14	Clerical asst II	2.5	3	3	435–571	18,622	19,214
15	Temporary help	0.9	–	–	(5,344)	–	–
16							
17	Totals, Academic Planning	19.7	22	22	$244,321	$308,183	$316,433
18							
19	Student Affairs:						
20	Dean	1	1	1	$1,781–2,166	$25,992	$25,992
21	Assoc, academic and institutional						
22	studies IV	1	–	–	1,602–1,946	–	–
23	Assoc, academic and institutional						
24	studies III	3.5	4	4	1,524–1,853	80,575	84,603
25	Assoc, academic and institutional						
26	studies II	0.9	2	2	1,194–1,452	29,556	31,041
27	Sr secretary	1	1	1	584–710	8,604	8,604
28	Sr steno	–	1	1	530–644	6,420	6,744
29	Clerical asst III	1.2	1	1	522–651	7,248	7,620
30	Clerical asst II	1.3	1	1	435–571	6,572	6,852
31							
32	Totals, Student Affairs	9.9	11	11	$152,838	$164,967	$171,456
33							
34	Year-Round Operations:						
35	Assoc, academic and institutional						
36	studies III	0.5	1	1	$1,524–1,853	$18,288	$19,224
37	Clerical asst II	0.6	1	1	522–651	5,766	6,054
38							
39	Totals, Year-Round Operations	1.1	2	2	$12,386	$24,054	$25,278
40							
41	Totals, Authorized Positions	32.7	37	37	$446,583	$538,118	$556,025
42							
43	**EDUCATIONAL OPPORTUNITY PROGRAM**						
44							
45							
46							
47	Director	–	1	1	$1,524–1,853	$18,288	$19,224
48	Clerical asst II	–	1	1	435–571	6,516	6,852
49	Temporary help	–	1	1	(–)	6,195	6,264
50							
51	Totals, Authorized Positions	–	3	3	–	$30,999	$32,340
52							
53	Totals, Chancellor's Office	205.9	240.2	240.2	$2,370,489	$2,924,084	$3,104,467
54							
55	**REIMBURSED ACTIVITIES**						
56							
57							
58	Project Management:						
59	Asst construction engineer	2	2	2	$1,273–1,548	$34,080	$35,780
60	Accounting officer III	0.3	–	–	998–1,213	–	–
61	Jr counsel	0.2	0.5	0.5	950–1,048	6,138	6,288
62	Accounting officer II	0.4	1	1	821–998	11,976	11,976
63	Accounting technician III	1	1	1	651–791	9,492	9,492
64	Secretary	1	1	1	522–651	7,428	7,812
65	Sr account clerk	0.5	0.5	0.5	522–635	3,428	3,601
66	Varitypist	0.3	–	–	517–628	–	–
67	Student legal asst	0.3	–	–	509–915	–	–
68	Bookkeeping mach operator II	0.9	1	1	480–584	5,960	6,260
69	Inter steno	–	1	1	469–571	5,766	6,054
70	Clerical asst II	0.8	–	–	435–571	–	–
71							
72	Totals, Project Management	7.7	8	8	$76,719	$84,268	$87,263
73							
74	Contract Management:						
75	Delineator	0.7	1	1	$783–950	$9,396	$9,852
76	Accounting tech III	1	1	1	651–791	8,196	8,604
77	Inter steno	0.7	–	–	469–571	–	–
78	Clerical asst II	1.3	2	2	435–571	12,694	13,340
79	Inter account clerk	0.5	–	–	435–530	–	–
80	Temporary help	0.6	–	–	(3,504)	–	–
81							
82	Totals, Contract Management	4.8	4	4	$31,489	$30,286	$31,796
83							
84							
85							
86							

State Colleges

TRUSTEES OF THE CALIFORNIA STATE COLLEGES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–3	**CHANCELLOR'S OFFICE—Continued**						
4	**REIMBURSED ACTIVITIES—Continued**						
5–6	Residence Hall Program:				SALARY RANGE		
7	Residence facilities coordinator	1	1	1	$1,273–1,548	$18,576	$18,576
8	Asst administrative analyst	–	1	1	821–998	9,852	10,356
9	Asst budget analyst	–	0.5	0.5	821–998	4,926	5,178
10	Jr staff analyst	0.4	–	–	676–821	–	–
11	Sr account clerk	0.5	0.5	0.5	522–635	3,428	3,601
12	Clerical asst II	1.7	2	2	435–571	11,889	12,492
13–14	Totals, Residence Hall Program	3.6	5	5	$33,254	$48,671	$50,203
15–16	Parking Program:						
17	Associate administrative analyst	1	1	1	$998–1,213	$14,556	$14,556
18	Asst budget analyst	–	0.5	0.5	821–998	4,926	5,178
19	Jr staff analyst	0.4	–	–	676–821	–	–
20	Accounting technician II	0.4	1	1	522–635	7,620	7,620
21	Clerical asst II	0.4	1	1	435–571	5,766	6,054
22–23	Totals, Parking Program	2.2	3.5	3.5	$21,510	$32,868	$33,408
24–25	Washington Office:						
26	Special asst, governmental affairs	0.8	1	1	$1,655–2,013	$24,156	$24,156
27	Adm secretary	1	1	1	635–772	9,264	9,264
28	Temporary help	0.1	–	–	(372)	–	–
29–30	Totals, Washington Office	1.9	2	2	$26,808	$33,420	$33,420
31–32	Extension Program:						
33–34	Assoc academic and institutional studies III	–	1	1	$1,524–1,853	$19,224	$20,160
35	Clerical asst II-B	0.9	1	1	435–571	6,054	6,360
36–37	Totals, Extension Program	0.9	2	2	$5,240	$25,278	$26,520
38–39	Vietnam Program:						
40–41	Assoc academic and institutional studies III	0.3	1	1	$1,524–1,853	$18,288	$19,224
42–43	Assoc academic and institutional studies II	1	–	–	1,194–1,452	–	–
44	Clerical asst II	1	–	–	435–571	–	–
45–46	Totals, Vietnam Program	2.3	1	1	$25,300	$18,288	$19,224
47–48	Special Projects:						
49	Research technician III	0.6	–	–	$998–1,213	–	–
50	Research technician I	0.5	–	–	676–821	–	–
51–52	Totals, Special Projects	1.1	–	–	$10,153	–	–
53–54	Totals, Authorized Positions	24.5	25.5	25.5	$230,473	$273,079	$281,834
55–57	GRAND TOTALS, AUTHORIZED POSITIONS	230.4	265.7	265.7	$2,600,962	$3,197,163	$3,386,301

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
CHANCELLOR'S OFFICE						
General Administration						
Totals, Authorized Positions	50.1	53.5	53.5	$626,456	$718,776	$747,383
Workload and Administrative Adjustments:						
Reclassifications	–	–	–	–	12,667	15,782
Totals, General Administration	50.1	53.5	53.5	$626,456	$731,443	$763,165

State Colleges

TRUSTEES OF THE CALIFORNIA STATE COLLEGES—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**CHANCELLOR'S OFFICE—Continued**						
3							
4	**Business Affairs**						
5							
6	Totals, Authorized Positions	108.4	128.2	128.2	$1,108,933	$1,388,209	$1,509,456
7	Workload and Administrative						
8	Adjustments:						
9	Positions Established:						
10	Auxiliary and business services	–	1	1	–	9,359	16,520
11	Reclassifications	–	–	–	–	6,982	9,584
12							
13	Totals, Workload and Administra-						
14	tive Adjustments	–	1	1	–	$16,341	$26,104
15	Proposed New Positions:						
16	Administrative services	–	–	–	–	–	15,000
17	Information systems	–	–	8	–	–	55,440
18							
19	Totals, Proposed New Positions	–	–	8	–	–	$70,440
20							
21	Totals, Adjustments	–	1	9	–	$16,341	$96,544
22							
23	Totals, Business Affairs	108.4	129.2	137.2	$1,108,933	$1,404,550	$1,606,000
24							
25	**Faculty and Staff Affairs**						
26							
27	Totals, Authorized Positions	14.7	18.5	18.5	$188,517	$247,982	$259,263
28	Workload and Administrative						
29	Adjustments:						
30	Reclassifications	–	–	–	–	1,266	1,812
31							
32	Totals, Faculty and Staff Affairs	14.7	18.5	18.5	$188,517	$249,248	$261,075
33							
34	**Academic Affairs**						
35							
36	Totals, Authorized Positions	32.7	37	37	$446,583	$538,118	$556,025
37	Workload and Administrative						
38	Adjustments:						
39	Reclassifications	–	–	–	–	4,072	4,989
40							
41	Totals, Academic Affairs	32.7	37	37	$446,583	$542,190	$561,014
42							
43	**Educational Opportunity Program**						
44							
45	Totals, Authorized Positions	–	3	3	–	$30,999	$32,340
46							
47	Totals, Educational Opportunity						
48	Program	–	3	3	–	$30,999	$32,340
49							
50	**REIMBURSED ACTIVITIES**						
51							
52	Totals, Authorized Positions	24.5	25.5	25.5	$230,473	$273,079	$281,834
53	Workload and Administrative						
54	Adjustments:						
55	Positions Established:						
56	Contract management	–	2.8	2.8	–	17,576	18,212
57	Residence hall program	–	0.1	0.1	–	750	750
58	Parking program	–	0.1	0.1	–	750	750
59	Vietnam program	–	1	1	–	5,789	6,079
60	Reclassifications	–	–	–	–	4,212	5,220
61							
62	Totals, Adjustments	–	4	4	–	$29,077	$31,011
63							
64	Totals, Reimbursed Activities	24.5	29.5	29.5	$230,473	$302,156	$312,845
65							
66	TOTALS, SALARIES AND WAGES	230.4	270.7	278.7	$2,600,962	$3,260,586	$3,536,439
67							
68							
69							
70							
71							
72							

STATEWIDE UNALLOCATED

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
Totals, Authorized Positions [a]	–	–	–	–	$190,163	–
Proposed New Positions:						
Admissions Program	–	–	25	–	–	$278,076
TOTALS, SALARIES AND WAGES	–	–	25	–	$190,163	$278,076

[a] These funds are unallocated by the Chancellor's Office pending completion dates of buildings, $113,894; further implementation of the data processing system, $70,421; and inequity adjustments from salary increase funds, $5,848. The related man-years have been incorporated in the college totals.

State Colleges

INTERNATIONAL PROGRAMS

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**GENERAL ADMINISTRATION**						
3							
4	Executive:				SALARY RANGE		
5	Director	0.3	–	–	$1,781–2,166	–	–
6	Associate, academic & institutional						
7	studies IV	0.8	1	1	1,602–1,946	$23,352	$23,352
8	Associate, academic & institutional						
9	studies II	1	2	2	1,194–1,452	33,563	34,508
10	Administrative asst II	–	1	1	998–1,213	12,276	12,888
11	Administrative trainee	–	1	1	614–676	7,548	7,920
12	Administrative secretary	–	1	1	635–772	8,570	8,998
13	Sr steno	1	1	1	535–651	7,338	7,716
14							
15	Totals, Executive	3.1	7	7	$49,996	$92,647	$95,382
16							
17	Business Management:						
18	Accounting technician III	–	1	1	$651–791	$8,712	$9,379
19	Sr account clerk	1	–	–	522–635	–	–
20	Temporary help	0.3	0.3	0.3	(1,188)	1,878	1,878
21							
22	Totals, Business Management	1.3	1.3	1.3	$9,012	$10,590	$11,257
23							
24	Totals, Authorized Positions	4.4	8.3	8.3	$59,008	$103,237	$106,639
25							
26	**INSTRUCTION**						
27							
28	Administration:						
29	Associate, academic & institutional						
30	studies II	–	1	1	$1,194–1,452	$16,273	$17,084
31							
32	**STUDENT SERVICES**						
33							
34	Dean's Office:						
35	Associate, academic & institutional						
36	studies II	–	1	1	$1,194–1,452	$15,036	$15,804
37	Administrative asst I	–	1	1	821–998	10,776	11,310
38	Evaluation technician II	–	1	1	683–830	9,000	9,454
39	Clerical asst III	–	2	2	522–651	13,824	14,520
40	Intermediate steno	0.6	1	1	469–571	5,766	6,054
41	Clerical asst II	–	1	1	435–571	5,910	6,210
42							
43	Totals, Student Services	0.6	7	7	$4,560	$60,312	$63,352
44							
45	GRAND TOTALS, AUTHORIZED						
46	POSITIONS	5	16.3	16.3	$63,568	$179,822	$187,075
47							

48–52	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
53	**General Administration**						
54							
55	Totals, Authorized Positions	4.4	8.3	8.3	$59,008	$103,237	$106,639
56	Workload and Administrative						
57	Adjustments:						
58	Reclassifications	–	–	–	–	1,713	2,640
59	Proposed New Positions:						
60	Executive	–	–	1	522–651	–	6,420
61	Business management	–	–	1	435–571	–	7,266
62							
63	Totals, Proposed New Positions	–	–	2	–	–	$13,686
64							
65	Totals, Adjustments	–	–	2	–	$1,713	$16,326
66							
67	Totals, General Administration	4.4	8.3	10.3	$59,008	$104,950	$122,965
68							
69	**Instruction**						
70							
71	Totals, Authorized Positions	–	1	1	–	$16,273	$17,084
72	Workload and Administrative						
73	Adjustments:						
74	Positions established	–	2	2	–	12,420	12,990
75							
76	Totals, Instruction	–	3	3	–	$28,693	$30,074
77							
78	**Student Services**						
79							
80	Totals, Authorized Positions	0.6	7	7	$4,560	$60,312	$63,352
81	Proposed new positions	–	–	2	–	–	15,162
82							
83	Totals, Student Services	0.6	7	9	$4,560	$60,312	$78,514
84							
85	TOTALS, SALARIES AND WAGES	5	18.3	22.3	$63,568	$193,955	$231,553
86							

State Colleges

STATEWIDE ACADEMIC SENATE

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
					SALARY RANGE		
3	Administrative secretary	–	1	1	$635–772	$9,188	$9,264
4	Intermediate typist-clerk	–	1	1	435–571	5,760	6,060
5	Temporary help	–	0.2	0.2	–	3,480	3,480
7	Totals, Authorized Positions	–	2.2	2.2	–	$18,428	$18,804

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
15	Totals, Authorized Positions	–	2.2	2.2	–	$18,428	$18,804
16	Workload and Administrative Adjustments:						
18	Reclassifications	–	–	–	–	504	204
20	TOTALS, SALARIES AND WAGES	–	2.2	2.2	-	$18,932	$19,008

TRUSTEES AUDIT PROGRAM

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
					SALARY RANGE		
32	Management auditor II [a]	–	1	1	$1,337–1,626	$16,044	$16,860
33	Management auditor I [a]	–	1	1	1,213–1,475	15,788	16,588
34	Auditor I [a]	–	1	1	644–783	7,728	8,112
35	Clerical assistant III [a]	–	0.5	0.5	522–651	3,210	3,372
38	Totals, Authorized Positions	–	3.5	3.5	–	$42,770	$44,932

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
45	Totals, Authorized Positions	–	3.5	3.5	–	$42,770	$44,932
46	Proposed new positions	–	–	5	–	–	52,656
49	TOTALS, SALARIES AND WAGES	–	3.5	8.5	–	$42,770	$97,588

[a] Transferred from Business Affairs during the 1969–70 fiscal year.

State Colleges

CALIFORNIA STATE COLLEGE, BAKERSFIELD

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	**GENERAL ADMINISTRATION**						
4	Executive:				SALARY RANGE		
5	President	1	1	1	$2,389–2,903	$34,560	$34,836
6	Dean	1	1	1	1,699–2,066	24,792	24,792
7	Executive dean	1	1	1	1,617–1,967	22,386	23,510
8	Adm asst II	1	2	2	998–1,213	24,864	26,106
9	Adm asst I	1	–	–	821–998	–	–
10	Adm secretary	1	1	1	635–772	8,922	9,264
11	Secretary	1	4	4	522–651	26,130	27,444
12	Clerical asst II	1	–	–	435–571	–	–
13	Temporary help	2.9	–	–	(17,391)	–	–
15	Totals, Executive	10.9	10	10	$120,581	$141,654	$145,952
17	Business Management:						
18	Business Manager's Office:						
19	College business mgr II	1	1	1	$1,475–1,793	$19,122	$20,086
20	Secretary	1	1	1	522–651	7,248	7,620
21	Temporary help	–	2	2	(–)	12,528	12,528
23	Totals, Business Manager's Office	2	4	4	$19,062	$38,898	$40,234
25	Accounting Office:						
26	College acctg officer I	0.2	–	–	1,048–1,273	–	–
27	Acctg officer II	0.6	1	1	821–998	11,265	11,832
28–29	Acctg techn III (effective January 1, 1970)	–	1	1	651–791	4,302	8,820
30	Clerical asst II	–	1	1	435–571	5,352	5,622
31	Temporary help	1.1	–	–	(6,413)	–	–
33	Totals, Accounting	1.9	3	3	$10,180	$20,919	$26,274
35	Personnel:						
36–37	Asst personnel analyst (effective January 1, 1970)	–	1	1	$821–998	$4,926	$10,104
38–39	Clerical asst II (effective January 1, 1970)	–	1	1	435–571	2,814	5,904
41	Totals, Personnel	–	2	2	–	$7,740	$16,008
43	Purchasing:						
44–45	Procurement & support serv off I (effective January 1, 1970)	–	1	1	$821–998	$5,430	$11,130
46–47	Clerical asst II (effective January 1, 1970)	–	1	1	435–571	2,814	5,904
49	Totals, Purchasing	–	2	2	–	$8,244	$17,034
51	General Institutional Services:						
52–53	Property clerk I (effective January 1, 1970)	–	1	1	$556–676	$3,336	$6,840
54	Nonfaculty reclassification	–	–	–	(270)	2,041	4,695
56–57	Totals, General Institutional Services	–	1	1	$270	$5,377	$11,535
59	Totals, Business Management	3.9	12	12	$29,512	$81,178	$111,085
61–62	Totals, Authorized Positions	14.8	22	22	$150,093	$222,832	$257,037
65	**INSTRUCTION**						
67	Instructional:						
68	Administration:						
69	School:						
70	Dean	2.2	3	3	$1,617–1,967	$64,586	$67,828
71	Department:						
72	Department chairman	–	2	2	†	$25,008	$26,232
73	Clerical:						
74	Secretary	2.1	3	3	$522–651	$19,908	$20,880
75	Clerical asst B	–	0.5	0.5	435–571	2,883	3,027
76	Temporary help	0.3	1	1	(2,100)	6,264	6,264
78	Totals, Administration	4.6	9.5	9.5	$91,431	$118,649	$124,231

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, BAKERSFIELD—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	INSTRUCTION—Continued						
	Instructional—Continued						
	Instructional Faculty:						
	Professor (AY) (effective September 1, 1969)	–	2	2	SALARY RANGE $1,253–1,602	$26,340	$33,160
	Technical and Clerical:						
	Clerical asst II (effective September 1, 1969)	–	1	1	$435–571	$4,782	$6,004
	Totals, Instructional	4.6	12.5	12.5	$91,431	$149,771	$163,395
	Totals, Authorized Positions	4.6	12.5	12.5	$91,431	$149,771	$163,395
	LIBRARY						
	Administration:						
	College librarian	1	1	1	$1,540–1,872	$19,814	$20,808
	Secretary	1	1	1	522–651	7,158	7,524
	Temporary help	1.3	–	–	(7,497)	–	–
	Totals, Administration	3.3	2	2	$24,407	$26,972	$28,332
	Processing Services:						
	Librarian IV	–	1	1	$969–1,176	$11,628	$12,192
	Library asst I	–	1	1	522–635	6,264	6,576
	Clerical asst II	–	2.5	2.5	435–571	14,415	15,135
	Totals, Processing Services	–	4.5	4.5	–	$32,307	$33,903
	Totals, Authorized Positions	3.3	6.5	6.5	$24,407	$59,279	$62,235
	STUDENT SERVICES						
	Dean's Office:						
	Dean	1	1	1	$1,617–1,967	$21,936	$23,040
	Secretary	1	1	1	522–651	7,188	7,556
	Totals, Dean's Office	2	2	2	$26,360	$29,124	$30,596
	Admissions and Records:						
	Assoc dean, admissions and records	0.3	–	–	$1,267–1,540	–	–
	Student affairs officer IV	0.5	1	1	1,137–1,452	$17,288	$17,424
	Student affairs asst II (effective January 1, 1970)	–	1	1	783–950	4,698	9,624
	Evaluation tech II	–	1	1	683–830	8,196	8,604
	Clerical asst II	0.7	2	2	435–571	12,204	12,822
	Temporary help	0.1	–	–	(288)	–	–
	Totals, Admissions and Records	1.6	5	5	$17,251	$42,386	$48,474
	Totals, Authorized Positions	3.6	7	7	$43,611	$71,510	$79,070
	PLANT OPERATION						
	Administration:						
	Chief I (effective January 1, 1970)	–	1	1	$905–1,100	$5,430	$11,130
	Clerical asst II (effective January 1, 1970)	–	1	1	435–571	2,814	5,904
	Totals, Administration	–	2	2	–	$8,244	$17,034
	Maintenance of Grounds:						
	Groundsman	–	1	1	$535–619	$7,248	$7,428
	Totals, Authorized Positions	–	3	3	–	$15,492	$24,462
	GRAND TOTALS, AUTHORIZED POSITIONS *(General Fund)*	26.3	51	51	$309,542	$518,884	$586,199

AY indicates Academic Year as defined by the institution.

State Colleges

CALIFORNIA STATE COLLEGE, BAKERSFIELD—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**General Administration**						
3							
4	Totals, Authorized Positions	14.8	22	22	$150,093	$222,832	$257,037
5	Workload and Administrative						
6	Adjustments:						
7	Positions Established:						
8	Business management	–	–	2	–	–	14,280
9	Reclassifications	–	–	–	–	1,415	1,478
10	Reduction in Authorized Positions:						
11	Business management	–	–	–2	–	–	–12,528
12							
13	Totals, Workload and						
14	Administrative Adjustments	–	–	–	–	$1,415	$3,230
15	Proposed New Positions:						
16	Executive	–	–	4.5	–	–	41,295
17	Business management	–	–	3.5	–	–	27,161
18	Automatic data processing services	–	–	6	–	–	59,798
19							
20	Totals, Proposed New Positions	–	–	14	–	–	$128,254
21							
22	Totals, Adjustments	–	–	14	–	–	$131,484
23							
24	Totals, General Administration	14.8	22	36	$150,093	$224,247	$388,521
25							
26	**Instruction**						
27							
28	Totals, Authorized Positions	4.6	12.5	12.5	$91,431	$149,771	$163,395
29	Proposed New Positions:						
30	Administration	–	–	8.8	–	–	108,757
31	Instructional faculty	–	–	69.5	–	–	969,792
32	Technical and clerical	–	–	13	–	–	79,652
33	Special programs	–	–	2	–	–	17,052
34							
35	Totals, Proposed New Positions	–	–	93.3	–	–	$1,175,253
36							
37	Totals, Instruction	4.6	12.5	105.8	$91,431	$149,771	$1,338,648
38							
39	**Library**						
40							
41	Totals, Authorized Positions	3.3	6.5	6.5	$24,407	$59,279	$62,235
42	Proposed New Positions:						
43	Administration	–	–	1	–	–	8,748
44	Processing services	–	–	6.5	–	–	45,261
45	Public services	–	–	2.3	–	–	18,436
46							
47	Totals, Proposed New Positions	–	–	9.8	–	–	$72,445
48							
49	Totals, Library	3.3	6.5	16.3	$24,407	$59,279	$134,680
50							
51	**Educational Opportunity Program**						
52							
53	Totals, Authorized Positions	–	–	–	–	–	–
54	Proposed new positions	–	–	2.3	–	–	$19,443
55							
56	Totals, Educational Opportunity						
57	Program	–	–	2.3	–	–	$19,443
58							
59	**Student Services**						
60							
61	Totals, Authorized Positions	3.6	7	7	$43,611	$71,510	$79,070
62	Proposed New Positions:						
63	Dean's office	–	–	2	–	–	17,958
64	Admissions and records	–	–	2.5	–	–	15,345
65	Counseling and testing	–	–	4.5	–	–	42,570
66	Activities and housing	–	–	4.5	–	–	44,847
67	Placement	–	–	2	–	–	17,958
68	Health services	–	–	2.4	–	–	25,587
69							
70	Totals, Proposed New Positions	–	–	17.9	–	–	$164,265
71							
72	Totals, Student Services	3.6	7	24.9	$43,611	$71,510	$243,335
73							
74	**Plant Operation**						
75							
76	Totals, Authorized Positions	–	3	3	–	$15,492	$24,462
77	Proposed New Positions:						
78	Administration	–	–	1	–	–	10,716
79	Maintenance of structures	–	–	11.1	–	–	77,100
80	Maintenance of grounds	–	–	4.5	–	–	32,367
81	Plant security	–	–	5	–	–	44,772
82	Motor vehicle operation	–	–	1	–	–	8,004
83							
84	Totals, Proposed New Positions	–	–	22.6	–	–	$172,959
85							
86	Totals, Plant Operation	–	3	25.6	–	$15,492	$197,421

State Colleges

CALIFORNIA STATE COLLEGE, BAKERSFIELD—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Student Financial Aids**						
3							
4	Totals, Authorized Positions	–	–	–	–	–	–
5	Student pay—work-study	–	–	–	–	–	$75,000
6	Proposed New Positions:						
7	Business management	–	–	0.5	–	–	3,288
8	Student services	–	–	1.5	–	–	12,500
9							
10	Totals, Proposed New Positions	–	–	2	–	–	$15,788
11							
12	Totals, Student Financial Aids	–	–	2	–	–	$90,788
13							
14	**Year-Round Operation**						
15							
16	Totals, Authorized Positions	–	–	–	–	–	–
17	Proposed New Positions:						
18	General administration	–	–	0.5	–	–	$3,288
19	Instruction	–	–	2.3	–	–	19,916
20	Student services	–	–	0.5	–	–	3,027
21							
22	Totals, Proposed New Positions	–	–	3.3	–	–	$26,231
23							
24	Totals, Year-Round Operations	–	–	3.3	–	–	$26,231
25							
26	**Reimbursed Activities**						
27							
28	Totals, Authorized Positions	–	–	–	–	–	–
29	Proposed New Positions:						
30	Auxiliary organizations	–	–	0.7	–	–	$3,421
31							
32	Totals, Reimbursed Activities	–	–	0.7	–	–	$3,421
33							
34	**Extension**						
35							
36	Totals, Authorized Positions	–	–	–	–	–	–
37	Proposed new positions	–	–	4.3	–	–	$43,346
38							
39	Totals, Extension	–	–	4.3	–	–	$43,346
40							
41	**Parking Facilities**						
42							
43	Totals, Authorized Positions	–	–	–	–	–	–
44	Proposed new positions	–	–	1	–	–	$5,808
45							
46	Totals, Parking Facilities	–	–	1	–	–	$5,808
47							
48	TOTALS, SALARIES AND WAGES	26.3	51	222.2	$309,542	$520,299	$2,491,642

State Colleges

CHICO STATE COLLEGE

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**GENERAL ADMINISTRATION**						
3							
4	Executive:				SALARY RANGE		
5	President	1	1	1	$2,389–2,903	$34,836	$34,836
6	Vice president—academic affairs	1	1	1	1,828–2,223	24,000	25,202
7	Vice president—business affairs	1	1	1	1,828–2,223	26,676	26,676
8	Executive dean	1	1	1	1,617–1,967	23,416	23,604
9	Building coordinator	1	2	2	†	28,515	29,928
10	Publications manager	1	1	1	†	14,741	15,484
11	Administrative asst II	1	1	1	998–1,213	12,476	13,096
12	Administrative asst I	2	2	2	821–998	22,656	23,286
13	Secretary I	1	1	1	619–753	9,036	9,036
14	Secretary	1.3	2	2	522–651	14,448	14,772
15	Departmental secretary II	1.5	2	2	522–651	15,120	15,496
16	Inter steno	1.3	0.2	0.2	469–571	1,153	1,211
17	Clerical asst II	1.7	1.8	1.8	435–571	11,055	11,615
18	Student asst	0.7	1	1	(2,569)	3,910	3,910
19							
20	Totals, Executive	16.5	18	18	$207,192	$242,038	$248,152
21							
22	Business Management:						
23	Business Manager's Office:						
24	College business manager II	1.1	1	1	$1,475–1,793	$17,700	$18,576
25	Administrative asst I	1	1	1	821–998	11,310	11,880
26	Asst budget analyst	0.6	1	1	821–998	10,914	11,166
27	Secretary	1	1	1	522–651	7,812	7,812
28	Clerical asst II	0.7	1	1	435–571	5,863	6,159
29							
30	Totals, Business Manager's						
31	Office	4.4	5	5	$49,660	$53,599	$55,593
32							
33	Accounting Office:						
34	Accounting officer III	1	1	1	$998–1,213	$14,556	$14,556
35	Accounting technician III	1	1	1	651–791	9,492	9,492
36	Supvng clerk I	1	1	1	605–734	8,740	8,808
37	Departmental secretary I	1	1	1	480–599	6,908	7,188
38	Sr cashier-clerk	–	1	1	522–635	6,264	6,576
39	Sr account clerk	2	2	2	522–635	14,164	14,561
40	Bookkeeping mach operator II	1	1	1	480–584	6,110	6,412
41	Clerical asst II	0.7	1	1	435–571	5,576	5,860
42	Asst cashier-clerk	1	1	1	435–530	6,160	6,360
43	Inter account clerk	5	5	5	435–530	30,369	31,179
44							
45	Totals, Accounting	13.7	15	15	$91,600	$108,339	$110,992
46							
47	Payroll:						
48	Payroll & personnel trans clk III	1	1	1	$589–717	$8,434	$8,604
49	Clerical asst II	–	0.3	0.3	435–571	1,730	1,816
50	Payroll & personnel trans clerk I	2.9	3.5	3.5	435–530	20,408	21,118
51	Clerical asst II	–	0.2	0.2	435–571	1,070	1,124
52							
53	Totals, Payroll	3.9	5	5	$25,731	$31,642	$32,662
54							
55	Personnel:						
56	Assoc personnel analyst	1	1	1	$998–1,213	$13,585	$14,266
57	Asst personnel analyst	0.2	1	1	821–998	9,936	10,440
58	Departmental secty I	1	1	1	480–599	7,188	7,188
59	Clerical asst II	1	1	1	435–571	6,360	6,360
60							
61	Totals, Personnel	3.2	4	4	$28,500	$37,069	$38,254
62							
63	Purchasing:						
64	Business service officer I	0.9	1	1	$821–998	$11,976	$11,976
65	Secretary	1	1	1	522–651	6,798	7,128
66	Sr account clerk	1	1	1	522–635	7,620	7,620
67	Clerical asst II	1	1	1	435–571	6,256	6,572
68	Clerical asst II	1.5	3	3	435–571	17,064	17,604
69							
70	Totals, Purchasing	5.4	7	7	$37,797	$49,714	$50,900
71							
72	General Institutional Services:						
73	Property clerk I	1	1	1	$556–676	$7,308	$7,668
74	Storekeeper I	1	1	1	556–676	8,112	8,112
75	Mailroom supvr I	0.2	1	1	530–644	7,728	7,728
76	Clerical asst III	0.4	1	1	522–651	6,884	7,231
77	Stock clerk	2.8	4	4	505–614	27,156	27,768
78	Duplicating mach opr II	1.5	2	2	457–556	12,378	12,808
79	Clerical asst II	0.6	1.5	1.5	435–571	8,028	8,433
80	Telephone operator	2	2	2	435–530	12,295	12,720
81	Duplicating mach opr I	1.5	1.5	1.5	415–505	8,403	8,837
82							

83 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
84 Positions—State Colleges."
85
86

State Colleges

CHICO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**GENERAL ADMINISTRATION—Continued**						
3							
4	Business Management—Continued						
5	General Institutional Services—						
6	Continued				SALARY RANGE		
7	Temporary help	1.3	0.6	0.6	(7,884)	3,758	3,758
8	Student asst	0.6	0.9	0.9	(2,179)	3,519	3,519
9	Nonfaculty reclassification	–	–	–	(6,406)	4,164	9,575
10	Terminal pay	–	–	–	(1,321)	–	–
11	Overtime	–	–	–	(2,498)	3,150	3,150
12							
13	Totals, General Institutional						
14	Services	12.9	16.5	16.5	$82,693	$112,883	$121,307
15							
16	Totals, Business Management	43.5	52.5	52.5	$315,981	$393,246	$409,708
17							
18	Automatic Data Processing:						
19	Director	1	1	1	$1,617–1,967	$21,153	$21,708
20	Manager of ADP Services						
21	(Effective January 1, 1970)	–	1	1	1,213–1,475	7,278	14,910
22	Computer programmer II	0.7	1	1	884–1,074	10,608	11,124
23	EDP supvr II	1	–	–	884–1,074	–	–
24	EDP supvr I	–	1	1	728–884	10,608	10,608
25	Computer operator	1	2	2	614–746	15,066	15,808
26	Keypunch operator	1.5	1.5	1.5	451–548	9,193	9,513
27	Clerical asst II	2	2	2	435–571	12,145	12,595
28	Student asst	0.2	0.5	0.5	(607)	1,955	1,955
29							
30	Totals, Automatic DP	7.4	10	10	$62,212	$88,006	$98,221
31							
32	Totals, Authorized Positions	67.4	80.5	80.5	$585,385	$723,290	$756,081
33							
34							
35	**INSTRUCTION**						
36							
37	Instructional:						
38	Administration:						
39	College:						
40	Dean	1.5	4	4	$1,617–1,967	$89,846	$91,500
41	Academic planner	–	1	1	†	22,236	22,236
42	School:						
43	Dean	3	3	3	1,617–1,967	68,436	69,504
44	Coordinator, terminal educ						
45	(AY)	0.3	–	–	†	–	–
46	Coordinator, elem educ (AY)	0.3	0.3	0.3	†	4,806	4,806
47	Coordinator, second educ (AY)	0.3	0.3	0.3	†	4,806	4,806
48	Coordinator, nursing educ (AY)	1	1	1	†	19,224	19,224
49	Curriculum supervisor (AY)	1	–	–	†	–	–
50	Curriculum evaluator	0.5	–	–	†	–	–
51	Department:						
52	Department chairman	4.5	1	1	†	22,236	22,236
53	Department chairman (AY)	10.8	16.7	16.7	†	270,724	278,497
54	Clerical:						
55	Sr secretary	4	4	4	589–717	32,768	33,488
56	Secretary	6.1	6.1	6.1	522–651	46,332	47,026
57	Clerical asst II	2	2	2	435–571	12,564	13,200
58							
59	Totals, Administration	35.3	39.4	39.4	$459,907	$593,978	$606,523
60							
61	Instructional Faculty:						
62	Professor (AY)	89.7	97.2	97.2	$1,253–1,602	$1,756,177	$1,796,469
63	Assoc professor	1	1	1	1,137–1,452	17,424	17,424
64	Assoc professor (AY)	81.1	82	82	984–1,253	1,120,247	1,159,049
65	Asst professor	3.4	3	3	900–1,148	40,008	40,008
66	Asst professor (AY)	202.2	294.9	294.9	777–992	3,142,954	3,329,675
67	Instructor (AY)	22.1	22.5	22.5	705–900	216,678	224,514
68	Asst (AY)	2.9	2.5	2.5	610–671	19,636	20,068
69	Lecturer (AY)	7.4	9	9	†	113,108	116,834
70	Part-time faculty	18.4	–	–	(198,833)	–	–
71	Substitute faculty	0.2	0.4	0.4	(1,209)	4,050	4,500
72	Graduate asst	9	–	–	(19,800)	–	–
73	Sabbatical leave replacement	4	9.5	9.5	(51,152)	97,200	102,600
74	Special leave research or creative						
75	activity	2.2	3	3	(22,403)	32,400	32,400
76	Class and rank reclassification	–	–	–	(14,590)	20,565	84,333
77	Distinguished teaching award	–	–	–	(1,500)	2,500	2,500
78							
79	Totals, Instructional Faculty	443.6	525	525	$5,368,403	$6,582,947	$6,930,374

80
81 AY indicates Academic Year as defined by the institution.
82 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
83 Positions—State Colleges."
84
85
86

State Colleges

CHICO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTRUCTION—Continued**						
3							
4	Instructional—Continued						
5	Technical and Clerical:				SALARY RANGE		
6	Equipment techn III	1	1	1	$821–998	$11,976	$11,976
7	Equipment techn II	3	4	4	746–905	39,830	41,902
8	Stage techn II	1	1	1	746–905	10,734	10,860
9	Equipment techn I	6.2	8	8	676–821	71,113	74,545
10	Stage techn I	2	2	2	676–821	17,152	18,017
11	Accompanist II	0.8	1	1	614–746	7,368	7,728
12	Departmental secty II	2	2	2	522–651	13,137	13,785
13	Clerical asst III	4.2	5	5	522–651	35,914	37,618
14	Secretary	–	0.9	0.9	522–651	6,658	7,002
15	Athletic equipt attendant II	3.4	3.5	3.5	530–644	26,246	26,748
16	Technical asst II	7.5	7	7	530–644	52,564	53,318
17	Sr typist-clerk	0.4	1	1	522–635	6,394	6,716
18	Clerical asst III	0.6	1	1	522–651	6,660	6,999
19	Sr account clerk	1	1	1	522–635	7,620	7,620
20	Departmental secty I	1.8	9	9	480–599	58,554	61,016
21	Inter steno	9.1	0.4	0.4	469–571	2,082	2,188
22	Clerical asst II	18.7	30.6	30.6	435–571	177,830	194,026
23	Athletic equipt attendant I	1	3	3	457–556	15,996	18,392
24	Technical asst I	4.3	6.5	6.5	457–556	36,857	40,389
25	Clerical asst II	2.5	2.5	2.5	435–571	13,764	14,466
26	Clerical asst I	1	1	1	395–517	5,040	5,286
27	Temporary help	0.1	–	–	(618)	–	–
28	Student asst	14.8	20.6	20.6	(55,252)	80,546	80,546
29							
30	Totals, Technical and Clerical	86.4	112	112	$535,482	$704,035	$741,143
31							
32	Totals, Instructional	565.3	676.4	676.4	$6,363,792	$7,880,960	$8,278,040
33							
34	Special Programs:						
35	Laboratory School:						
36	Teacher	7	7	7	†	$95,546	$95,842
37	Instructional faculty (AY)	1.8	1.8	1.8	†	25,697	25,782
38	Graduate nurse (10 months)	0.3	0.5	0.5	$710–821	3,622	3,804
39	Librarian II	1	1	1	694–930	9,108	9,570
40	Departmental secretary I	1	1	1	480–599	6,572	6,908
41	Student asst	0.1	0.2	0.2	(326)	782	782
42							
43	Totals, Laboratory School	11.2	11.5	11.5	$134,574	$141,327	$142,688
44							
45	Instructional Services:						
46	Audio-Visual:						
47	Audio-visual coordinator (AY)	2	2.5	2.5	†	$33,828	$34,242
48	Equipment technician II	0.7	1	1	$746–905	10,188	10,692
49	Equipment technician I	1.3	1.6	1.6	676–821	13,858	14,555
50	Photographer I	0.4	0.5	0.5	635–772	4,353	4,575
51	Graphic artist	1.5	1.5	1.5	614–746	12,896	13,093
52	Technical asst II	0.9	1	1	530–644	6,784	7,128
53	Clerical asst III	0.9	1	1	522–651	6,632	6,970
54	Clerical asst II	1	1	1	435–571	5,929	6,230
55	Technical asst I	1	1	1	457–556	5,835	6,135
56	Temporary help	0.6	0.6	0.6	(3,770)	3,758	3,758
57	Student asst	0.2	0.5	0.5	(778)	1,956	1,956
58							
59	Totals, Audio-Visual	10.5	12.2	12.2	$84,730	$106,017	$109,334
60							
61	Television:						
62	Coordinator (AY)	1	1	1	†	$12,288	$12,904
63	Equipment technician II	1	1	1	$746–905	9,978	10,482
64	Equipment technician I	–	0.7	0.7	676–821	5,855	6,147
65	Graphic artist	0.3	0.3	0.3	614–746	2,536	2,664
66	Clerical asst II	0.5	1	1	435–571	6,225	6,453
67	Student asst	–	1	1	(–)	3,910	3,910
68							
69	Totals, Television	2.8	5	5	$26,791	$40,792	$42,560
70							
71	College Farm:						
72	Farm manager	1	1	1	†	$14,918	$15,676
73	Dairyman	0.5	0.5	0.5	$717–870	4,746	4,980
74	Head farmer II	1	1	1	717–870	10,440	10,440
75	Blacksmith	1	1	1	710–783	9,396	9,396
76	College orchardman	0.4	0.5	0.5	651–791	3,906	4,098
77	Auto equipt operator I	1	1	1	619–683	8,196	8,196
78	Hog ranch operator	2.9	3	3	589–717	24,338	24,988
79							

80 AY indicates Academic Year as defined by the institution.
81 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
82 Positions—State Colleges."
83
84
85
86

State Colleges

CHICO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTRUCTION—Continued**						
3							
4	Instructional Services—Continued						
5	College Farm—Continued				SALARY RANGE		
6	Orchardman	0.5	0.5	0.5	589–717	3,986	4,183
7	Farm hand	2	2	2	461–535	12,490	12,827
8	Student asst	4.9	5	5	(18,352)	19,550	19,550
9							
10	Totals, College Farm	15.2	15.5	15.5	$103,516	$111,966	$114,334
11							
12	Totals, Instructional Services	28.5	32.7	32.7	$215,037	$258,775	$266,228
13							
14	Totals, Authorized						
15	Positions	605	720.6	720.6	$6,713,403	$8,281,062	$8,686,956
16							
17							
18	**LIBRARY**						
19							
20	Administration:						
21	College librarian	1	1	1	$1,540–1,872	$22,476	$22,476
22	Librarian IV	2	2	2	969–1,176	28,224	28,224
23	Secretary	1	1	1	522–651	7,812	7,812
24							
25	Totals, Administration	4	4	4	$55,538	$58,512	$58,512
26							
27	Processing Services:						
28	Librarian III	2	3	3	$797–1,016	$32,738	$33,864
29	Librarian II	4.8	4	4	694–930	39,302	40,152
30	Librarian I	3	–	–	630–694	–	–
31	Library asst I	3.5	3	3	522–635	21,372	22,064
32	Clerical asst III [a]	1	1	1	522–651	6,576	6,912
33	Inter clerk [a]	3	3	3	435–530	16,859	17,700
34	Clerical asst II	14	14.5	14.5	435–571	83,110	86,811
35	Clerical asst I	–	0.5	0.5	395–517	2,560	2,687
36	Book repairer	0.8	0.8	0.8	415–505	3,965	4,165
37	Temporary help	19.1	28.8	28.8	(131,065)	180,403	180,403
38	Student asst	7.8	9.5	9.5	(29,188)	37,145	37,145
39							
40	Totals, Processing Services	59	68.1	68.1	$368,973	$424,030	$431,903
41							
42	Public Services:						
43	Librarian III	3.5	4	4	$797–1,016	$43,912	$44,892
44	Librarian II	5.8	6	6	694–930	59,572	61,994
45	Librarian I	1.5	2	2	630–694	16,074	16,458
46	Library asst II	0.9	1	1	605–734	7,930	8,332
47	Clerical asst III	1	1	1	522–651	7,620	7,620
48	Clerical asst II	2.8	5	5	435–571	27,766	29,174
49	Temporary help	2.7	2.7	2.7	(18,506)	16,913	16,913
50	Student asst	6.1	6.5	6.5	(22,670)	25,415	25,415
51							
52	Totals, Public Services	24.3	28.2	28.2	$173,413	$205,202	$210,798
53							
54	Totals, Authorized Positions	87.3	100.3	100.3	$597,924	$687,744	$701,213
55							
56							
57	**STUDENT SERVICES**						
58							
59	Dean's Office:						
60	Dean	1	1	1	$1,617–1,967	$21,228	$22,296
61	Counselor	0.9	1	1	†	12,404	13,014
62	Adm asst I	1	1	1	821–998	10,776	11,310
63	Secretary	1	1	1	522–651	7,812	7,812
64	Clerical asst II	0.7	0.8	0.8	435–571	4,378	4,598
65	Clerical asst II	0.7	0.7	0.7	435–571	4,217	4,433
66	Student asst	0.1	0.2	0.2	(284)	782	782
67							
68	Totals, Dean's Office	5.4	5.7	5.7	$53,960	$61,597	$64,245
69							
70	Admissions and Records:						
71	Assoc dean	1	1	1	$1,267–1,540	$15,844	$16,642
72	Admissions officer	1	1	1	863–1,048	10,950	11,496
73	Registrar II	1	1	1	863–1,048	12,576	12,576
74	Evaluation technician II	1	1	1	683–830	9,960	9,960
75	Evaluation technician I	0.8	1	1	619–753	8,264	8,676
76	Supvng clerk I	2	2	2	605–734	17,242	17,616
77	Clerical asst III	1	1	1	522–651	7,812	7,812
78	Sr clerk	–	0.2	0.2	522–635	1,253	1,315
79	Clerical asst III	3	3	3	522–651	21,198	21,884

[a] Four positions provided for conversion to Library of Congress catalogue system to terminate June 30, 1971.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

80 81 82 83 84 85 86

State Colleges

CHICO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1	**STUDENT SERVICES—Continued**						
3	Admissions and Records—Continued				SALARY RANGE		
4	Clerical asst II	4.4	6.5	6.5	435–571	39,697	41,409
5	Clerical asst II	7.8	8.9	8.9	435–571	50,441	52,952
6	Student asst	0.9	0.9	0.9	(3,260)	3,519	3,519
8	Totals, Admissions and Records	23.9	27.5	27.5	$163,857	$198,756	$205,857
10	Counseling and Testing:						
11	Assoc dean	1	1	1	$1,267–1,540	$17,466	$18,334
12	Counselor	2	2	2	†	34,956	34,956
13	Counselor (AY)	3.8	5.5	5.5	†	66,250	70,724
14	Test officer (AY)	1	1	1	†	11,904	11,904
15	Psychometrist	1	1	1	683–830	8,640	9,074
16	Secretary	1	1	1	522–651	7,812	7,812
17	Clerical asst II	3	4	4	435–571	23,753	24,888
18	Temporary help	0.2	0.2	0.2	(981)	1,253	1,253
19	Student asst	0.5	0.8	0.8	(1,787)	3,128	3,128
21	Totals, Counseling and Testing	13.5	16.5	16.5	$142,271	$175,162	$182,073
23	Activities and Housing:						
24	Assoc dean	0.9	1	1	$1,267–1,540	$18,407	$18,480
25	Housing coordinator	1	1	1	†	12,454	13,065
26	Activities advisor	1.9	2	2	676–821	19,514	19,704
27	Clerical asst IV	1	1	1	589–717	7,068	7,428
28	Secretary	1	1	1	522–651	6,264	6,576
29	Clerical asst II	1.2	1.5	1.5	435–571	8,800	9,244
30	Student asst	0.3	1.1	1.1	(1,283)	4,301	4,301
32	Totals, Activities and Housing	7.3	8.6	8.6	$65,840	$76,808	$78,798
34	Placement:						
35	Placement officer	0.9	1	1	†	$22,060	$22,236
36	Placement supvr I	1	1	1	$676–821	9,852	9,852
37	Placement interviewer	2	3	3	584–710	23,562	24,102
38	Secretary	1	1	1	522–651	6,447	6,771
39	Departmental secretary I	1	1	1	480–599	6,256	6,572
40	Clerical asst II	1.1	1.4	1.4	435–571	8,031	8,436
41	Temporary help	–	0.1	0.1	(267)	626	626
43	Totals, Placement	7	8.5	8.5	$62,556	$76,834	$78,595
45	Foreign Student Program:						
46	Counselor	1	1	1	†	$13,014	$13,116
47	Counselor (AY)	–	1	1	†	9,000	11,340
48	Clerical asst II	0.5	0.5	0.5	$435–571	3,154	3,314
50	Totals, Foreign Student Program	1.5	2.5	2.5	$15,548	$25,168	$27,770
52	Health Services:						
53	Medical officer III	1.2	1	1	$1,708–2,076	$24,912	$24,912
54	Medical officer I	0.8	1	1	1,548–1,793	21,516	21,516
55	Medical officer I (10 months)	1.5	2.5	2.5	1,548–1,793	41,150	42,320
56	Sr clinical lab technologist	1.5	2	2	801–973	21,744	22,247
57	Graduate nurse (10 months)	1.6	2.5	2.5	710–821	18,520	19,441
58	Graduate nurse	2	2	2	710–821	19,704	19,704
59	Secretary	1	1	1	522–651	7,812	7,812
60	Inter steno	–	0.1	0.1	469–571	577	605
61	Clerical asst II	1.4	2.4	2.4	435–571	15,152	15,568
62	Clerical asst II	1.8	2	2	435–571	11,913	12,195
63	Temporary help	0.4	0.5	0.5	(2,161)	3,132	3,132
64	Student asst	0.2	1.2	1.2	(814)	4,692	4,692
66	Totals, Health Services	13.4	18.2	18.2	$147,694	$190,824	$194,144
68	Totals, Authorized Positions	72	87.5	87.5	$651,726	$805,149	$831,482
70	**PLANT OPERATION**						
72	Administration:						
73	Chief III	1	1	1	$1,100–1,337	$16,044	$16,044
74	Supvr of bldg trades	1	1	1	849–983	11,796	11,796
75	Chief engr I	1	1	1	849–983	11,796	11,796
76	Clerical asst III	1	1	1	522–651	7,500	7,620
77	Stock clerk	0.8	1	1	505–614	6,784	7,128
78	Clerical asst II	1	1	1	435–571	5,881	6,179
79	Drafting aid I	1	1	1	457–556	6,186	6,491
80	Student asst	2.8	3.5	3.5	(10,377)	13,685	13,685
82	Totals, Administration	9.6	10.5	10.5	$70,024	$79,672	$80,739

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CHICO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
PLANT OPERATION—Continued						
Maintenance of Structures:				SALARY RANGE		
Electrician II	1	1	1	$810–893	$10,716	$10,716
Painter II	–	1	1	772–849	10,188	10,188
Electrician I	2	2	2	772–849	19,908	20,376
Plumber I	2	2	2	772–849	20,376	20,376
Sheet metal worker	1	1	1	772–849	10,188	10,188
Carpenter I	3.4	5	5	734–810	46,016	47,384
Painter I	2.6	3	3	734–810	27,716	28,628
Locksmith	1	1	1	734–810	9,720	9,720
Stationary engr	5.8	7	7	728–842	66,276	68,068
Fusion welder	0.7	1	1	728–801	9,612	9,612
Chief, custodial services II	1	1	1	644–783	9,396	9,396
Building maint man	–	1	1	635–700	7,806	8,196
Skilled laborer	3.9	1.5	1.5	619–683	11,782	12,294
Supvng custodian II	1	1	1	584–710	8,384	8,520
Supvng custodian I	2	2	2	505–644	15,456	15,456
Custodial foreman	0.8	1	1	480–584	7,008	7,008
Custodian	56	65.7	65.7	457–556	408,185	419,586
Janitor	1.5	1.5	1.5	435–530	8,537	8,972
Temporary help	4.2	–	–	(30,335)	–	–
Student asst	–	0.3	0.3	(94)	1,173	1,173
Totals, Maintenance of Structures	89.9	99	99	$614,452	$708,443	$725,857
Maintenance of Grounds:						
Supvng groundsman II	1	1	1	$717–870	$10,440	$10,440
Automobile mechanic	0.2	1	1	710–783	8,592	9,026
Auto equipment opr I	1.5	1.5	1.5	619–683	12,294	12,294
Skilled laborer	1.6	4.5	4.5	619–683	34,290	35,922
Lead groundsman	1	2	2	562–683	14,940	15,264
Groundsman	12.1	8.5	8.5	535–619	62,688	63,138
Temporary help	0.9	–	–	(6,872)	–	–
Totals, Maintenance of Grounds	18.3	18.5	18.5	$131,312	$143,244	$146,084
Plant Security:						
Supvng campus security off I	0.5	1	1	$753–915	$10,008	$10,236
Campus security off	3.2	5.5	5.5	683–830	48,256	50,667
Watchman	0.3	1	1	457–556	5,622	5,910
Temporary help	0.9	–	–	(6,382)	–	–
Student asst	0.5	0.7	0.7	(1,904)	2,737	2,737
Totals, Plant Security	5.4	8.2	8.2	$41,127	$66,623	$69,550
Motor Vehicle Operation:						
Auto equipment operator I	1.3	2	2	$619–683	$16,392	$16,392
Truck driver	0.4	0.5	0.5	619–683	3,810	4,002
Mechanics helper	0.4	0.5	0.5	584–644	3,594	3,774
Totals, Motor Vehicle Operation	2.1	3	3	$15,993	$23,796	$24,168
College Farm:						
Auto mechanic	1	1	1	$710–783	$9,396	$9,396
Auto equipment operator I	1	1	1	619–683	8,196	8,196
Custodian	0.5	0.5	0.5	457–556	2,930	3,080
Farm hand	0.5	0.5	0.5	461–535	3,041	3,197
Student asst	2.3	2.3	2.3	(8,564)	8,993	8,993
Totals, College Farm	5.3	5.3	5.3	$30,548	$32,556	$32,862
Totals, Authorized Positions	130.6	144.5	144.5	$903,456	$1,054,334	$1,079,260
EDUCATIONAL OPPORTUNITY PROGRAM						
Director	–	1	1	†	$12,504	$13,116
Counselor (AY)	–	1	1	†	9,000	11,250
Clerical asst II	–	1	1	$435–571	5,766	6,054
Temporary help	–	0.5	0.5	(–)	3,132	3,132
Student asst	–	2.5	2.5	(–)	9,708	9,775
Totals, Authorized Positions	–	6	6	–	$40,110	$43,327

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CHICO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**STUDENT FINANCIAL AIDS**						
3	Administration:						
4	Business Management:				SALARY RANGE		
5	Clerical asst II	–	2	2	$435–571	$10,704	$11,244
6	Inter account clerk	0.8	0.5	0.5	435–530	3,180	3,180
7	Clerical asst III	1.1	1.5	1.5	522–651	10,399	10,922
8	Temporary help	0.1	0.4	0.4	(729)	2,505	2,505
9							
10	Totals, Business Management	2	4.4	4.4	$12,924	$26,788	$27,851
11							
12	Student Services:						
13	Counselor	1.5	2.5	2.5	†	$31,572	$32,184
14	Evaluation technician I	–	0.5	0.5	$619–753	3,714	3,906
15	Student personnel technician	0.5	0.5	0.5	614–746	4,285	4,500
16	Departmental secretary I	1	1	1	480–599	7,188	7,188
17	Clerical asst II	1.5	1.5	1.5	435–571	8,715	9,159
18	Temporary help	0.1	0.4	0.4	(729)	2,505	2,505
19	Student asst	–	1	1	(–)	3,910	3,910
20							
21	Totals, Student Services	4.6	7.4	7.4	$35,965	$61,889	$63,352
22							
23	Totals, Authorized Positions	6.6	11.8	11.8	$48,889	$88,677	$91,203
24							
25							
26	**REIMBURSED ACTIVITIES**						
27							
28	Summer Session:						
29	Dean	0.5	0.5	0.5	$1,617–1,967	$10,112	$10,614
30	Instructional faculty (AY)	15.8	15.4	15.4	(198,368)	193,359	203,027
31	Music studio faculty	–	–	–	(540)	525	525
32	Departmental secretary II	1	1	1	535–651	6,609	6,933
33	Temporary help	–	–	–	(396)	525	525
34	Student asst	1.4	1.5	1.5	(5,176)	5,557	5,557
35							
36	Totals, Summer Session	18.7	18.4	18.4	$220,830	$216,687	$227,181
37							
38	Auxiliary Organizations:						
39	Instructional faculty (AY)	1.7	4.4	4.4	†	$52,870	$59,170
40	Counselor	2	2	2	†	25,020	25,620
41	Counselor (AY)	0.5	0.5	0.5	†	4,862	5,102
42	Administrative asst II	0.2	1	1	$998–1,213	11,976	12,576
43	Administrative asst I	0.5	0.5	0.5	821–998	5,367	5,633
44	Housing manager II	1	1	1	821–1,100	11,310	11,880
45	Dairyman	0.4	0.5	0.5	717–870	4,746	4,980
46	Accounting tech III	0.5	0.5	0.5	651–791	4,689	4,746
47	Accounting tech II	0.5	0.5	0.5	522–635	3,344	3,514
48	College orchardman	0.4	0.5	0.5	651–791	3,906	4,098
49	Groundsman	1.1	1	1	535–619	7,428	7,428
50	Sr steno	0.1	1	1	535–651	6,420	6,744
51	Farm hand	1	1	1	461–535	6,420	6,420
52	Custodian	1	1	1	457–556	6,672	6,672
53	Janitor	0.5	0.5	0.5	435–530	2,918	3,068
54	Temporary help	1.3	0.2	0.2	(7,496)	1,800	1,800
55	Student asst	0.7	0.6	0.6	(2,644)	2,235	2,235
56							
57	Totals, Auxiliary Organizations	13.4	16.7	16.7	$106,754	$161,983	$171,686
58							
59	Special Projects:						
60	Instructional faculty (AY)	1	1	1	†	$15,036	$15,036
61	Instructional faculty, overseas—						
62	contract assignment	1	1	1	†	25,620	25,620
63	Music studio faculty	0.3	0.5	0.5	†	6,750	6,750
64	Student asst	0.2	–	–	($796)	–	–
65							
66	Totals, Special Projects	2.5	2.5	2.5	$42,625	$47,406	$47,406
67							
68	Totals, Authorized Positions	34.6	37.6	37.6	$370,209	$426,076	$446,273
69							
70	TOTALS, AUTHORIZED POSITIONS						
71	*(General Fund)*	1,003.5	1,188.8	1,188.8	$9,870,992	$12,106,442	$12,635,795
72							
73							
74	**EXTENSION**						
75							
76	Instructional faculty	5.5	3.4	3.4	†	$34,312	$34,312
77	Clerical asst II	–	0.4	0.4	$435–571	2,306	2,421
78	Student asst A	0.4	0.4	0.4	(1,429)	1,490	1,490
79							
80	Totals, Authorized Positions *(Ex-*						
81	*tension Program Revenue*						
82	*Fund)*	5.9	4.2	4.2	$51,030	$38,108	$38,223
83							

84 AY indicates Academic Year as defined by the institution.
85 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructions
86 Positions—State Colleges."

State Colleges

CHICO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	**HOUSING FACILITIES**						
4	Dormitory Revenue Fund:				SALARY RANGE		
5	Housing manager II	0.9	1	1	$821–998	$11,400	$11,976
6	Maint mechanic	0.8	1	1	764–842	9,644	10,110
7	Head resident II	–	1	1	584–710	7,188	7,548
8	Head resident I	2	3	3	530–644	21,192	22,206
9	Clerical asst II	1	1	1	435–571	6,852	6,852
10	Inter account clerk	–	1	1	435–530	5,352	5,622
11	Custodian	2	10	10	457–556	58,320	60,624
12	Temporary help	0.1	0.2	0.2	(432)	1,000	1,000
13	Student asst A	4.8	7.1	7.1	(17,968)	26,448	26,448
14	Student asst B	10	18	18	(10,000)	18,000	18,000
16–17	Totals, Authorized Positions *(Dormitory Revenue Fund)*	21.6	43.3	43.3	$76,489	$165,396	$170,386
19	Auxiliary Enterprise Fund:						
20	Housing manager I-A	0.1	–	–	$746–998	–	–
21	Inter account clerk	0.1	–	–	435–530	–	–
22	Student asst A	0.9	–	–	(3,440)	–	–
24–26	Totals, Authorized Positions *(Auxiliary Enterprise Fund)*	1.1	–	–	$4,846	–	–
29	**PARKING FACILITIES**						
31	Supvng campus security off I	0.5	0.5	0.5	$753–915	$5,490	$5,490
32	Watchman	0.5	0.5	0.5	457–556	3,336	3,336
33	Asst cashier-clerk	0.5	0.5	0.5	435–530	3,043	3,180
35–36	Totals, Authorized Positions *(Parking Revenue Fund)*	1.5	1.5	1.5	$11,112	$11,869	$12,006
38–39	GRAND TOTALS, AUTHORIZED POSITIONS *(All funds)*	1,033.6	1,237.8	1,237.8	$10,014,469	$12,321,815	$12,856,410

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
General Administration						
Totals, Authorized Positions	67.4	80.5	80.5	$585,385	$723,290	$756,081
Workload and Administrative Adjustments:						
Reclassifications	–	–	–	–	86	608
Proposed New Positions:						
Executive	–	–	1	–	–	5,766
Business management	–	–	1.5	–	–	22,564
Automatic data processing services	–	–	2	–	–	16,152
Totals, Proposed New Positions	–	–	4.5	–	–	$44,482
Totals, Adjustments	–	–	4.5	–	$86	$45,090
Totals, General Administration	67.4	80.5	85	$585,385	$723,376	$801,171
Instruction						
Totals, Authorized Positions	605	720.6	720.6	$6,713,403	$8,281,062	$8,686,956
Proposed New Positions:						
Administration	–	–	4.2	–	–	40,255
Instructional faculty	–	–	56.3	–	–	506,700
Technical and clerical	–	–	13	–	–	73,458
Special programs	–	–	6	–	–	59,287
Totals, Proposed New Positions	–	–	79.5	–	–	$679,700
Totals, Instruction	605	720.6	800.1	$6,713,403	$8,281,062	$9,366,656

State Colleges

CHICO STATE COLLEGE—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Library**						
3							
4	Totals, Authorized Positions	87.3	100.3	100.3	$597,924	$687,744	$701,213
5	Workload and Administrative						
6	Adjustments:						
7	Positions Established:						
8	Processing services	–	–1.7	–10.3	–	–11,861	–65,731
9	Proposed New Positions:						
10	Public services	–	–	3	–	–	18,792
11							
12	Totals, Adjustments	–	–1.7	–7.3	–	–$11,861	–$46,939
13							
14	Totals, Library	87.3	98.6	93	$597,924	$675,883	$654,274
15							
16	**Educational Opportunity Program**						
17							
18	Totals, Authorized Positions	–	6	6	–	$40,110	$43,327
19	Proposed new positions	–	–	1	–	–	6,015
20							
21	Totals, Educational Opportunity						
22	Program	–	6	7	–	$40,110	$49,342
23							
24	**Student Services**						
25							
26	Totals, Authorized Positions	72	87.5	87.5	$651,726	$805,149	$831,482
27	Proposed New Positions:						
28	Admissions and records	–	–	1	–	–	7,428
29	Health services	–	–	2.5	–	–	27,650
30							
31	Totals, Proposed New Positions	–	–	3.5	–	–	$35,078
32							
33	Totals, Student Services	72	87.5	91	$651,726	$805,149	$866,560
34							
35	**Plant Operation**						
36							
37	Totals, Authorized Positions	130.6	144.5	144.5	$903,456	$1,054,334	$1,079,260
38	Workload and Administrative						
39	Adjustments:						
40	Positions Established:						
41	Plant Security	–	0.5	0.5	–	2,676	2,955
42	Reclassifications	–	–	–	–	468	468
43							
44	Totals, Workload and Adminis-						
45	trative Adjustments	–	0.5	0.5	–	$3,144	$3,423
46	Proposed New Positions:						
47	Administration	–	–	0.5	–	–	3,810
48	Maintenance of structures	–	–	12.1	–	–	27,592
49	Maintenance of grounds	–	–	1	–	–	6,582
50	Plant security	–	–	0.8	–	–	6,720
51	Motor vehicle operation	–	–	1	–	–	8,520
52	College farm	–	–	0.5	–	–	3,903
53							
54	Totals, Proposed New Positions	–	–	15.9	–	–	$57,127
55							
56	Totals, Adjustments	–	0.5	16.4	–	$3,144	$60,550
57							
58	Totals, Plant Operation	130.6	145	160.9	$903,456	$1,057,478	$1,139,810
59							
60	**Student Financial Aids**						
61							
62	Totals, Authorized Positions	6.6	11.8	11.8	$48,889	$88,677	$91,203
63	Student Pay—Work-Study	–	–	–	267,102	331,960	340,000
64	Workload and Administrative Adjust-						
65	ments:						
66	Reduction in Authorized Positions:						
67	Business management	–	–	–0.1	–	–	–626
68	Student services	–	–	–0.1	–	–	–626
69							
70	Totals, Workload and Adminis-						
71	trative Adjustments	–	–	–0.2	–	–	–$1,252
72	Proposed New Positions:						
73	Business management	–	–	0.5	–	–	2,676
74							
75	Totals, Adjustments	–	–	0.3	–	–	$1,424
76							
77	Totals, Student Financial Aids	6.6	11.8	12.1	$315,991	$420,637	$432,627
78							
79							
80							
81							
82							
83							
84							
85							
86							

State Colleges

CHICO STATE COLLEGE—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Reimbursed Activities**						
3							
4	Totals, Authorized Positions	34.6	37.6	37.6	$370,209	$426,076	$446,273
5	Workload and Administrative Adjust-						
6	ments:						
7	Positions Established:						
8	Summer session	–	6.6	–	–	66,038	–
9	Auxiliary organizations	–	2.3	–	–	13,212	–
10	Special projects	–	0.3	–	–	1,500	–
11	Reclassifications	–	–	–	–	–1,854	–1,773
12							
13	Totals, Workload and Admini-						
14	strative Adjustments	–	9.2	–	–	$78,896	–$1,773
15	Proposed New Positions:						
16	Summer session	–	–	6.2	–	–	80,227
17	Auxiliary organizations	–	–	1.4	–	–	7,923
18	Special projects	–	–	0.3	–	–	1,800
19							
20	Totals, Proposed New Positions	–	–	7.9	–	–	$89,950
21							
22	Totals, Adjustments	–	9.2	7.9	–	$78,896	$88,177
23							
24	Totals, Reimbursed Activities	34.6	46.8	45.5	$370,209	$504,972	$534,450
25							
26	**Extension**						
27							
28	Totals, Authorized Positions	5.9	4.2	4.2	$51,030	$38,108	$38,223
29	Workload and Administrative Adjust-						
30	ments:						
31	Positions established	–	2.2	–	–	24,389	–
32	Reclassified	–	–	–	–	354	372
33	Reduction in authorized positions	–	–	–	–	–354	–372
34							
35	Totals, Workload and Admini-						
36	strative Adjustments	–	2.2	–	–	$24,389	–
37	Proposed new positions	–	–	3.3	–	–	32,816
38							
39	Totals, Adjustments	–	2.2	3.3	–	$24,389	$32,816
40							
41	Totals, Extension	5.9	6.4	7.5	$51,030	$62,497	$71,039
42							
43	**Dormitory Revenue Fund**						
44							
45	Totals, Authorized Positions	21.6	43.3	43.3	$76,489	$165,396	$170,386
46	Workload and Administrative Adjust-						
47	ments:						
48	Positions established	–	8	–	–	8,650	1,950
49	Reduction in authorized positions	–	–1.2	–1.2	–	–5,000	–5,000
50							
51	Totals, Workload and Admini-						
52	strative Adjustments	–	6.8	–1.2	–	$3,650	–$3,050
53	Proposed new positions	–	–	8	–	–	8,000
54							
55	Totals, Adjustments	–	6.8	6.8	–	$3,650	$4,950
56							
57	Totals, Dormitory Revenue Fund	21.6	50.1	50.1	$76,489	$169,046	$175,336
58							
59	**Auxiliary Enterprise Fund**						
60							
61	Totals, Authorized Positions	1.1	–	–	$4,846	–	–
62	Workload and Administrative Adjust-						
63	ments:						
64	Positions established	–	0.8	–	–	$3,450	–
65							
66	Totals, Auxiliary Enterprise Fund	1.1	0.8	–	$4,846	$3,450	–
67							
68	**Parking Facilities**						
69							
70	Totals, Authorized Positions	1.5	1.5	1.5	$11,112	$11,869	$12,006
71	Proposed new positions	–	–	0.6	–	–	3,332
72							
73	Totals, Parking Facilities	1.5	1.5	2.1	$11,112	$11,869	$15,338
74							
75	TOTALS, SALARIES AND WAGES	1,033.6	1,255.6	1,354.3	$10,281,571	$12,755,529	$14,106,603
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

State Colleges

STATE COLLEGE, DOMINGUEZ HILLS

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**GENERAL ADMINISTRATION**						
3							
4	Executive:				SALARY RANGE		
5	President	1	1	1	$2,389–2,903	$34,836	$34,836
6	Vice president	1	1	1	1,828–2,223	26,676	26,676
7	Executive dean	1	1	1	1,617–1,967	23,604	23,604
8	Bldg coordinator	1	2	2	†	28,308	29,724
9	Publications mgr	0.6	1	1	†	13,302	13,974
10	Adm asst II	0.8	1	1	998–1,213	12,476	13,096
11	Adm asst I	–	1	1	821–998	10,230	10,734
12	Jr staff analyst	0.8	–	–	676–821	–	–
13	Adm secretary	0.8	1	1	635–772	7,868	8,264
14	Sr secretary	1	1	1	589–717	8,604	8,604
15	Sr steno	0.8	1	1	535–651	6,690	7,014
16	Secretary	1	1	1	522–651	7,812	7,812
17	Clerical asst II	1.8	2.5	2.5	435–571	15,526	16,319
18	Student asst	0.7	–	–	(2,569)	–	–
19	Temporary help	0.5	–	–	(4,935)	–	–
20							
21	Totals, Executive	12.8	14.5	14.5	$163,744	$195,932	$200,657
22							
23	Business Management:						
24	Business Manager's Office:						
25	College business mgr II	1	1	1	$1,475–1,793	$21,516	$21,516
26	Adm asst I	–	1	1	821–998	9,852	10,356
27	Sr secretary	1	1	1	589–717	7,524	7,908
28	Clerical asst II	–	1	1	435–571	5,766	6,054
29	Temporary help	0.7	–	–	(7,255)	–	–
30							
31	Totals, Business Manager's						
32	Office	2.7	4	4	$34,507	$44,658	$45,834
33							
34	Accounting Office:						
35	Acctg officer III	1	1	1	$998–1,213	$12,426	$13,044
36	Acctg techn III	1	1	1	651–791	9,492	9,492
37	Property clerk II	1	1	1	644–783	8,520	8,952
38	Sr account clerk	0.4	1	1	522–635	6,884	7,231
39	Bookkeeping mach opr II	–	1	1	480–584	5,760	6,060
40	Clerical asst II B	1	1	1	469–571	5,904	6,204
41	Clerical asst II A	0.5	0.5	0.5	435–530	2,742	2,880
42	Asst cashier-clerk	0.9	1	1	435–530	5,462	5,737
43	Inter account clerk	2.5	1	1	435–530	5,810	6,110
44							
45	Totals, Accounting	8.3	8.5	8.5	$58,035	$63,000	$65,710
46							
47	Payroll:						
48	Payroll & personnel trans clk III	0.2	1	1	$589–717	$7,876	$8,264
49	Payroll & personnel trans clk II	0.8	–	–	522–635	–	–
50							
51	Totals, Payroll	1	1	1	$6,910	$7,876	$8,264
52							
53	Personnel:						
54	Assoc personnel analyst	0.7	1	1	$998–1,213	$12,076	$12,680
55	Clerical asst II	0.6	1	1	435–571	5,352	5,622
56							
57	Totals, Personnel	1.3	2	2	$11,788	$17,428	$18,302
58							
59	Purchasing:						
60	Business service officer I	1	1	1	$821–998	$11,976	$11,976
61	Stock clerk	1	1	1	505–614	6,812	7,158
62	Clerical asst II	2	2	2	435–571	11,700	12,291
63							
64	Totals, Purchasing	4	4	4	$29,357	$30,488	$31,425
65							
66	General Institutional Services:						
67	Stock clerk	–	0.5	0.5	$505–614	$3,105	$3,258
68	Duplicating mach operator II,						
69	offset	1	1	1	480–584	7,008	7,008
70	Telephone opr—multiple board	1	1	1	435–530	5,622	5,910
71	Nonfaculty reclassification	–	–	–	(5,612)	6,692	15,390
72	Overtime	–	–	–	(662)	2,100	2,100
73							
74	Totals, General Institutional						
75	Services	2	2.5	2.5	$11,804	$24,527	$33,666
76							
77	Totals, Business Management	19.3	22	22	$152,401	$187,977	$203,201
78							

79 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructions
80 Positions—State Colleges."
81
82
83
84
85
86

STATE COLLEGE, DOMINGUEZ HILLS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	**GENERAL ADMINISTRATION—Continued**						
4	Automatic Data Processing:				SALARY RANGE		
5	Director	–	1	1	$1,617–1,967	$19,404	$20,388
6	Computer programmer II	1	2	2	884–1,074	22,100	23,200
7	Clerical asst III	1	1	1	522–651	7,128	7,492
8	Clerical asst II	1	1	1	435–571	5,766	6,054
9	Temporary help	0.5	–	–	(2,183)	–	–
11	Totals, Automatic DP	3.5	5	5	$17,266	$54,398	$57,134
13	Totals, Authorized Positions	35.6	41.5	41.5	$333,411	$438,307	$460,992
16	**INSTRUCTION**						
18	Instructional:						
19	Administration:						
20	College:						
21	Dean	–	1	1	$1,617–1,967	$19,404	$20,388
22	Academic planner	–	0.5	0.5	†	6,252	6,558
23	Coordinator	–	1	1	†	19,404	20,388
24	School:						
25	Dean	3	3	3	1,617–1,967	69,684	70,812
26	Division chairman	–	1	1	†	22,236	22,236
27	Coordinator, elem educ (AY)	–	0.3	0.3	†	2,700	3,375
28	Coordinator, second educ (AY)	–	0.3	0.3	†	2,700	3,375
29	Department:						
30	Department chairman (AY)	–	4.1	4.1	†	36,900	46,125
31	Clerical:						
32	Secretary	3.9	5	5	522–651	35,330	36,591
33	Clerical asst II	–	2	2	435–571	11,490	12,065
35	Totals, Administration	6.9	18.2	18.2	$91,751	$226,100	$241,913
37	Instructional Faculty:						
38	Professor (AY)	7.4	11	11	$1,253–1,602	$198,350	$205,652
39	Associate professor (AY)	15.5	16	16	984–1,253	221,040	230,662
40	Assistant professor (AY)	34.2	76.7	76.7	777–992	796,392	869,085
41	Part-time faculty	6.7	–	–	(75,642)	–	–
42	Substitute faculty	0.2	0.2	0.2	(–)	1,800	2,160
43	Sabbatical leave replacement	–	0.5	0.5	(–)	4,500	5,400
44–45	Special leave research or creative activity	–	0.5	0.5	(–)	5,400	5,400
46	Class and rank reclassification	–	–	–	(14,420)	6,828	30,775
47	Distinguished teaching award	–	–	–	(–)	500	500
49	Totals, Instructional Faculty	64	104.9	104.9	$838,947	$1,234,810	$1,349,634
51	Technical and Clerical:						
52	Equipt technician II	–	1	1	$746–905	$7,460	$9,322
53	Equipt technician I	1	1	1	676–821	9,100	9,548
54	Stage technician I	–	1	1	676–821	6,760	8,452
55	Clerical asst III	–	3	3	522–651	16,050	20,070
56	Technical asst II	–	1	1	530–644	5,404	6,784
57	Clerical asst III	–	3	3	522–651	18,374	19,708
58	Stock clerk	–	1	1	505–614	6,210	6,516
59	Clerical asst II	4.1	7.5	7.5	435–571	43,141	45,271
60	Technical asst I	–	4	4	457–556	22,488	23,640
61	Temporary help	9.8	–	–	(47,301)	–	–
62	Student asst	–	0.5	0.5	(–)	1,955	1,955
64	Totals, Technical and Clerical	14.9	23	23	$80,529	$136,942	$151,266
66	Totals, Instructional	85.8	146.1	146.1	$1,011,227	$1,597,852	$1,742,813
68	Instructional Services:						
69	Audio-Visual:						
70	Audio-visual coordinator	1	1	1	†	$13,116	$13,116
71	Equipt technician I	1	1	1	$676–821	9,852	9,852
72	Departmental secretary I	0.4	1	1	480–599	7,188	7,188
73	Temporary help	0.4	0.4	0.4	(1,181)	2,506	2,506
74	Student asst	0.6	0.5	0.5	(1,861)	1,955	1,955
76	Totals, Instructional Services	3.4	3.9	3.9	$31,246	$34,617	$34,617
78	Totals, Authorized Positions	89.2	150	150	$1,042,473	$1,632,469	$1,777,430

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE COLLEGE, DOMINGUEZ HILLS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	**LIBRARY**						
4	Administration:				SALARY RANGE		
5	College librarian	0.4	1	1	$1,540–1,872	$18,480	$19,404
6	Secretary	0.7	1	1	522–651	6,704	7,048
7	Student asst	1.1	1.1	1.1	(3,948)	4,301	4,301
9	Totals, Administration	2.2	3.1	3.1	$15,645	$29,485	$30,753
11	Processing Services:						
12	Librarian V	0.6	–	–	$1,067–1,296	–	–
13	Librarian IV	0.4	–	–	969–1,176	–	–
14	Librarian III	–	2	2	797–1,016	$19,128	$20,088
15	Librarian II	2	3	3	694–930	28,164	29,569
16	Library asst II	1	2	2	605–734	15,716	16,509
17	Library asst I	1	3	3	522–635	19,519	20,482
18	Clerical asst II	1.7	4.7	4.7	435–571	27,095	27,899
19	Temporary help	5.9	6	6	(34,172)	38,205	38,205
20	Student asst	0.5	1.3	1.3	(1,794)	5,083	5,083
22	Totals, Processing Services	13.1	22	22	$78,451	$152,910	$157,835
24	Public Services:						
25	Librarian III	1	1	1	$797–1,016	$10,812	$11,352
26	Librarian II	1	2	2	694–930	17,076	17,928
27	Clerical asst II	–	0.5	0.5	435–571	2,676	2,811
28	Temporary help	0.5	0.5	0.5	(2,898)	3,132	3,132
29	Student asst	0.5	0.6	0.6	(1,794)	2,346	2,346
31	Totals, Public Services	3	4.6	4.6	$29,890	$36,042	$37,569
33	Totals, Authorized Positions	18.3	29.7	29.7	$123,986	$218,437	$226,157
36	**STUDENT SERVICES**						
38	Dean's Office:						
39	Dean	1	1	1	$1,617–1,967	$23,604	$23,604
40	Counselor	0.8	1	1	†	12,354	12,504
41	Counselor and test officer (AY)	0.3	–	–	†	–	–
42	Secretary	1	1	1	522–651	6,264	6,576
43	Clerical asst II	1	1	1	435–571	5,352	5,622
44	Student asst	1.2	1	1	(4,186)	3,910	3,910
45	Temporary help	0.3	–	–	(2,161)	–	–
47	Totals, Dean's Office	5.6	5	5	$48,735	$51,484	$52,216
49	Admissions and Records:						
50	Assoc dean	1	1	1	$1,267–1,540	$18,480	$18,480
51	Registrar I	1	1	1	783–950	10,776	11,310
52	Evaluation techn I	1	1.7	1.7	619–753	13,804	14,504
53	Secretary	1	1	1	535–651	7,188	7,556
54	Clerical asst III	1	1.5	1.5	522–651	10,252	10,764
55	Clerical asst II	3	3	3	435–571	17,588	18,463
56	Temporary help	2	–	–	(11,233)	–	–
57	Student asst	–	0.3	0.3	(2,932)	1,173	1,173
59	Totals, Admissions and Records	10	9.5	9.5	$71,432	$79,261	$82,250
61	Counseling and Testing:						
62	Assoc dean	1	1	1	$1,267–1,540	$18,480	$18,480
63	Counselor & test officer	–	1	1	†	11,652	12,228
64	Counselor (AY)	–	0.1	0.1	†	900	1,125
65	Counselor & test officer (AY)	0.5	–	–	†	–	–
66	Psychometrist	0.5	1	1	683–830	8,196	8,604
67	Clerical asst II	2	2	2	435–571	12,058	12,538
68	Temporary help	0.5	0.1	0.1	(5,020)	626	626
70	Totals, Counseling and Testing	4.5	5.2	5.2	$42,337	$51,912	$53,601
72	Activities and Housing:						
73	Assoc dean	1	1	1	$1,267–1,540	$16,642	$17,466
74	Housing coordinator (AY)	–	0.5	0.5	†	6,252	6,558
75	Activities advisor	–	1	1	676–821	8,112	8,520
76	Clerical asst II	–	1.5	1.5	435–571	9,012	9,465
78	Totals, Activities and Housing	1	4	4	$14,751	$40,018	$42,009

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instruction Positions—State Colleges."

State Colleges

STATE COLLEGE, DOMINGUEZ HILLS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	**STUDENT SERVICES—Continued**						
4	Placement:				SALARY RANGE		
5	Placement officer	1	1	1	†	$17,288	$17,424
6	Placement interviewer	–	1	1	$584–710	7,188	7,548
7	Clerical asst II	0.2	1.5	1.5	435–571	8,586	9,018
8	Temporary help	–	0.1	0.1	(–)	626	626
10	Totals, Placement	1.2	3.6	3.6	$15,312	$33,688	$34,616
12	Foreign Student Program:						
13	Counselor (AY)	–	0.5	0.5	†	$6,252	$6,558
14	Clerical asst II	–	0.5	0.5	$435–571	2,883	3,027
16	Totals, Foreign Student Program	–	1	1	–	$9,135	$9,585
18	Health Services:						
19	Medical officer II	–	1	1	$1,626–1,976	$19,512	$20,496
20	Graduate nurse	1	1	1	710–821	9,852	9,852
21	Clerical asst II	–	0.9	0.9	435–571	4,982	5,233
22	Temporary help	0.6	0.1	0.1	(10,906)	626	626
23	Student asst	0.1	0.2	0.2	(365)	782	782
25	Totals, Health Services	1.7	3.2	3.2	$20,271	$35,754	$36,989
27	Totals, Authorized Positions	24	31.5	31.5	$212,838	$301,252	$311,266
30	**PLANT OPERATION**						
32	Administration:						
33	Chief II	0.9	1	1	$998–1,213	$13,148	$13,805
34	Chief engineer I	–	1	1	849–983	10,188	10,716
35	Clerical asst III	0.8	1	1	522–651	6,690	7,014
36	Temporary help	–	0.4	0.4	(–)	3,048	3,048
37	Student asst	–	0.6	0.6	(–)	2,346	2,346
39	Totals, Administration	1.7	4	4	$15,961	$35,420	$36,929
41	Maintenance of Structures:						
42	Electrician I	0.3	1	1	$772–849	$9,378	$9,837
43	Plumber I	–	1	1	772–849	9,264	9,720
44	Carpenter I	0.3	1	1	734–810	8,998	9,454
45	Stationary engineer	0.3	1	1	728–842	8,736	9,168
46	Building maint man	0.7	2	2	635–700	15,736	16,528
47	Skilled laborer	0.8	1	1	619–683	7,908	8,196
48	Supvng custodian I	0.6	1	1	505–644	6,360	6,672
49	Custodial foreman	0.4	0.5	0.5	480–584	3,392	3,504
50	Custodian	4.5	10.7	10.7	457–556	60,972	66,054
51	Temporary help	4.9	–	–	(33,660)	–	–
52	Student asst	1.1	0.5	0.5	(3,682)	1,955	1,955
54	Totals, Maintenance of Structures	13.9	19.7	19.7	$87,046	$132,699	$141,088
56	Maintenance of Grounds:						
57	Supvng groundsman I	0.3	1	1	$651–791	$7,812	$8,196
58	Skilled laborer	0.7	1	1	619–683	7,812	8,196
59	Groundsman	1.3	16.5	16.5	535–619	109,116	114,462
60	Student asst	–	0.3	0.3	(–)	1,173	1,173
62	Totals, Maintenance of Grounds	2.3	18.8	18.8	$14,928	$125,913	$132,027
64	Plant Security:						
65	Supvng campus security off I	0.3	–	–	$753–915	–	–
66	Campus security off	3.5	4	4	683–830	$37,388	$38,914
67	Watchman	–	1	1	457–556	5,622	5,910
68	Student asst	0.6	1	1	(1,915)	3,910	3,910
70	Totals, Plant Security	4.4	6	6	$32,512	$46,920	$48,734
72	Motor Vehicle Operation:						
73	Auto equipt operator I	–	1	1	$619–683	$7,620	$8,004
75	Totals, Authorized Positions	22.3	49.5	49.5	$150,447	$348,572	$366,782

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE COLLEGE, DOMINGUEZ HILLS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	**EDUCATIONAL OPPORTUNITY PROGRAM**						
4					SALARY RANGE		
5	Director	–	1	1	†	$12,504	$13,116
6	Director (AY)	–	1	1	†	9,000	11,250
7	Clerical asst II	–	1	1	$435–571	5,766	6,054
8	Temporary help	–	0.5	0.5	(–)	3,061	3,061
9	Student asst	–	2.2	2.2	(–)	8,602	8,602
11	Totals, Authorized Positions	–	5.7	5.7	–	$38,933	$42,083
14	**STUDENT FINANCIAL AIDS**						
16	Administration:						
17	Business Management:						
18	Sr account clerk	–	0.5	0.5	$522–635	$3,132	$3,288
19	Clerical asst II	0.2	0.5	0.5	435–571	2,742	2,880
20	Temporary help	–	0.5	0.5	(–)	3,132	3,132
22	Totals, Business Management	0.2	1.5	1.5	$1,225	$9,006	$9,300
24	Student Services:						
25	Counselor	–	1	1	†	$12,504	$13,116
26	Inter account clerk	–	1	1	$435–530	5,352	5,622
27	Temporary help	0.7	–	–	(5,027)	–	–
28	Student assistant	–	0.5	0.5	(–)	1,955	1,955
30	Totals, Student Services	0.7	2.5	2.5	$5,027	$19,811	$20,693
32	Totals, Authorized Positions	0.9	4	4	$6,252	$28,817	$29,993
35	**YEAR-ROUND OPERATION**						
37	Instruction:						
38	Instructional:						
39	Technical and Clerical:						
40	Clerical asst II	–	1.5	1.5	$435–571	$8,028	$8,443
41	Temporary help	0.3	–	–	(2,020)	–	–
43	Totals, Authorized Positions	0.3	1.5	1.5	$2,020	$8,028	$8,443
46	**REIMBURSED ACTIVITIES**						
48	Research Projects:						
49	Temporary help	0.7	1	1	$6,409	$6,264	$6,264
51	Summer Session:						
52	Instructional faculty	0.5	1.2	1.2	($6,024)	$15,960	$15,960
53	Temporary help	0.2	0.8	0.8	(7,999)	12,879	12,879
55	Totals, Summer Session	0.7	2	2	$14,024	$28,839	$28,839
57	Auxiliary Organizations:						
58	Campus security off	–	1	1	$683–830	$8,400	$8,820
59	Student asst	–	0.2	0.2	(–)	782	782
61	Totals, Auxiliary Organizations	–	1.2	1.2	–	$9,182	$9,602
63	Special Projects:						
64	Instructional faculty	–	1	1	†	$12,504	$13,116
65	Instructor (AY)	2.4	–	–	($26,656)	–	–
66	Secretary	0.5	1	1	522–651	6,420	6,744
67	Temporary help	–	5	5	(–)	102,438	102,438
69	Totals, Special Projects	2.9	7	7	$29,985	$121,362	$122,298
71	Totals, Authorized Positions	4.3	11.2	11.2	$50,418	$165,647	$167,003
73	TOTALS, AUTHORIZED POSITIONS	194.9	324.6	324.6	$1,921,845	$3,180,462	$3,390,149

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructiona Positions—State Colleges."

State Colleges

STATE COLLEGE, DOMINGUEZ HILLS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1	**EXTENSION**						
3					SALARY RANGE		
4	Instructional faculty	0.1	–	–	($964)	–	–
5	Temporary help	0.1	–	–	(351)	–	–
6	Overtime	–	–	–	(229)	–	–
8–10	Totals, Authorized Positions—*(Extension Program Revenue Fund)*	0.2	–	–	$1,544	–	–
13	**PARKING FACILITIES**						
15	Campus security officer	0.5	0.5	0.5	$683–830	$4,200	$4,410
16	Temporary help	–	–	–	(3,928)	–	–
18–19	Totals, Authorized Positions *(Parking Revenue Fund)*	0.5	0.5	0.5	$5,860	$4,200	$4,410
21–22	GRAND TOTALS, AUTHORIZED POSITIONS *(All funds)*	195.6	325.1	325.1	$1,929,249	$3,184,662	$3,394,559

	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
30	**General Administration**						
32	Totals, Authorized Positions	35.6	41.5	41.5	$333,411	$438,307	$460,992
33–34	Workload and Administrative Adjustments:						
35	Reclassifications	–	–	–	–	2,358	3,076
36	Proposed New Positions:						
37	Business management	–	–	3	–	–	22,096
38	Automatic data processing services	–	–	1	–	–	7,368
40	Totals, Proposed New Positions	–	–	4	–	–	$29,464
42	Totals, Adjustments	–	–	4	–	$2,358	$32,540
44	Totals, General Administration	35.6	41.5	45.5	$333,411	$440,665	$493,532
46	**Instruction**						
48	Totals, Authorized Positions	89.2	150	150	$1,042,473	$1,632,469	$1,777,430
49–51	Workload and Administrative Adjustments: Reduction in Authorized Positions:						
52	Special programs	–	–	–0.4	–	–	–2,506
53	Proposed New Positions:						
54	Administration	–	–	1.9	–	–	16,278
55	Instructional faculty	–	–	47	–	–	423,000
56	Technical and clerical	–	–	10.2	–	–	52,382
57	Special programs	–	–	1	–	–	5,622
59	Totals, Proposed New Positions	–	–	60.1	–	–	$497,282
61	Totals, Adjustments	–	–	59.7	–	–	$494,776
63	Totals, Instruction	89.2	150	209.7	$1,042,473	$1,632,469	$2,272,206
65	**Library**						
67	Totals, Authorized Positions	18.3	29.7	29.7	$123,986	$218,437	$226,157
68–70	Workload and Administrative Adjustments: Reduction in Authorized Positions:						
71	Administration	–	–	–0.1	–	–	–391
72	Processing services	–	–0.5	–2.9	–	–3,753	–18,787
74–75	Totals, Workload and Administrative Adjustments	–	–0.5	–3	–	–$3,753	–$19,178
76	Proposed New Positions:						
77	Public services	–	–	2.2	–	–	14,932
79	Totals, Adjustments	–	–0.5	–0.8	–	–$3,753	–$4,246
81	Totals, Library	18.3	29.2	28.9	$123,986	$214,684	$221,911

State Colleges

STATE COLLEGE, DOMINGUEZ HILLS—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Educational Opportunity Program**						
3							
4	Totals, Authorized Positions	–	5.7	5.7	–	$38,933	$42,083
5	Proposed new positions	–	–	1	–	–	6,015
6							
7	Totals, Educational Opportunity						
8	Program	–	5.7	6.7	–	$38,933	$48,098
9							
10	**Student Services**						
11							
12	Totals, Authorized Positions	24	31.5	31.5	$212,838	$301,252	$311,266
13	Workload and Administrative						
14	Adjustments:						
15	Positions Established:						
16	Health services	–	–	–0.1	–	–	–626
17	Proposed New Positions:						
18	Admissions and records	–	–	1.4	–	–	8,427
19	Counseling and testing	–	–	1	–	–	7,383
20	Activities and housing	–	–	0.5	–	–	4,056
21	Health services	–	–	0.2	–	–	968
22							
23	Totals, Proposed New Positions	–	–	3.1	–	–	$20,834
24							
25	Totals, Adjustments	–	–	3	–	–	$20,208
26							
27	Totals, Student Services	24	31.5	34.5	$212.838	$301,252	$331,474
28							
29	**Plant Operation**						
30							
31	Totals, Authorized Positions	22.3	49.5	49.5	$150,447	$348,572	$366,782
32	Workload and Administrative Adjust-						
33	ments:						
34	Reduction in Authorized Positions:						
35	Administration	–	–	–1	–	–	–5,394
36	Proposed New Positions:						
37	Administration	–	–	3	–	–	22,020
38	Maintenance of structures	–	–	11.4	–	–	52,657
39	Maintenance of grounds	–	–	5.2	–	–	35,414
40	Plant security	–	–	0.5	–	–	4,200
41							
42	Totals, Proposed New Positions	–	–	20.1	–	–	$114,291
43							
44	Totals, Adjustments	–	–	19.1	–	–	$108,897
45							
46	Totals, Plant Operation	22.3	49.5	68.6	$150,447	$348,572	$475,679
47							
48	**Student Financial Aids**						
49							
50	Totals, Authorized Positions	0.9	4	4	$6,252	$28,817	$29,993
51	Student pay—work-study	–	–	–	19,829	32,140	95,000
52	Workload and Administrative Adjust-						
53	ments:						
54	Reduction in Authorized Positions:						
55	Business management	–	–	–0.3	–	–	–1,932
56	Proposed New Positions:						
57	Business management	–	–	0.5	–	–	2,676
58	Student services	–	–	0.5	–	–	2,676
59							
60	Totals, Proposed New Positions	–	–	1	–	–	$5,352
61							
62	Totals, Adjustments	–	–	0.7	–	–	$3,420
63							
64	Totals, Student Financial Aids	0.9	4	4.7	$26,081	$60,957	$128,413
65							
66	**Year-Round Operation**						
67							
68	Totals, Authorized Positions	0.3	1.5	1.5	$2,020	$8,028	$8,443
69	Proposed New Positions:						
70	General administration	–	–	1	–	–	5,781
71	Instruction	–	–	2.8	–	–	16,197
72	Student services	–	–	1.5	–	–	10,530
73							
74	Totals, Proposed New Positions	–	–	5.3	–	–	$32,508
75							
76	Totals, Year-Round Operation	0.3	1.5	6.8	$2,020	$8,028	$40,951
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

State Colleges

STATE COLLEGE, DOMINGUEZ HILLS—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Reimbursed Activities**						
3							
4	Totals, Authorized Positions	4.3	11.2	11.2	$50,418	$165,647	$167,003
5	Workload and Administrative Adjust-						
6	ments:						
7	Positions Established:						
8	Summer session	–	5.4	–	–	45,880	–
9	Reduction in Authorized Positions:						
10	Auxiliary organizations	–	–1	–1	–	–8,400	–8,820
11							
12	Totals, Workload and Admini-						
13	strative Adjustments	–	4.4	–1	–	$37,480	–$8,820
14	Proposed New Positions:						
15	Summer session	–	–	5.4	–	–	47,702
16							
17	Totals, Adjustments	–	4.4	4.4	–	$37,480	$38,882
18							
19	Totals, Reimbursed Activities	4.3	15.6	15.6	$50,418	$203,127	$205,885
20							
21	**Extension**						
22							
23	Totals, Authorized Positions	0.2	–	–	$1,544	–	–
24	Workload and Administrative Adjust-						
25	ments:						
26	Positions established	–	3	3	–	$26,783	$27,501
27	Proposed new positions	–	–	2.5	–	–	18,628
28							
29	Totals, Adjustments	–	3	5.5	–	$26,783	$46,129
30							
31	Totals, Extension	0.2	3	5.5	$1,544	$26,783	$46,129
32							
33	**Parking Facilities**						
34							
35	Totals, Authorized Positions	0.5	0.5	0.5	$5,860	$4,200	$4,410
36	Workload and Administrative Adjust-						
37	ments:						
38	Positions established	–	2	1.5	–	14,798	7,862
39	Reduction in authorized positions	–	–	–0.5	–	–	–4,338
40							
41	Totals, Workload and Administra-						
42	tive Adjustments	–	2	1	–	$14,798	$3,524
43							
44	Totals, Parking Facilities	0.5	2.5	1.5	$5,860	$18,998	$7,934
45							
46	TOTALS, SALARIES AND WAGES	195.6	334	428	$1,949,078	$3,294,468	$4,272,212
47							
48							
49							
50							
51							
52							
53							
54							
55							
56							
57							
58							
59							
60							
61							
62							
63							
64							
65							
66							
67							
68							
69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

State Colleges

FRESNO STATE COLLEGE

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**GENERAL ADMINISTRATION**						
3							
4	Executive:				SALARY RANGE		
5	President	1	1	1	$2,389–2,903	$34,836	$34,836
6	Vice president	1	1	1	1,828–2,223	26,676	26,676
7	Vice president—business affairs	1	1	1	1,828–2,223	26,676	26,676
8	Executive dean	1	1	1	1,617–1,967	23,604	23,604
9	Bldg coordinator	1	1	1	†	11,904	11,904
10	Publications manager	0.7	1	1	†	21,180	21,180
11	Administrative asst II	0.8	1	1	998–1,213	11,976	12,576
12	Administrative asst I	1.3	2	2	821–998	21,841	22,394
13	Executive secretary	0.9	1	1	700–849	9,915	10,188
14	Jr staff analyst	0.5	–	–	676–821	–	–
15	Administrative secretary	1	1	1	635–772	9,264	9,264
16	Secretary I	0.1	–	–	619–753	–	–
17	Sr steno	2	3	3	535–651	21,640	22,318
18	Inter steno	3	2	2	469–571	12,647	13,114
19	Clerical asst II	1	1	1	435–571	6,004	6,308
20							
21	Totals, Executive	16.3	17	17	$243,147	$238,163	$241,038
22							
23	Business Management:						
24	Business Manager's Office:						
25	College business mgr III	1	1	1	$1,617–1,967	$23,604	$23,604
26	Administrative asst I	1	1	1	821–998	11,976	11,976
27	Asst budget analyst	1	1	1	821–998	11,130	11,688
28	Sr steno	1	1	1	535–651	7,812	7,812
29	Inter clerk	–	3.1	3.1	435–530	17,875	18,767
30	Inter typist-clerk	1.2	1.4	1.4	435–556	7,404	7,781
31							
32	Totals, Business Manager's						
33	Office	5.2	8.5	8.5	$58,232	$79,801	$81,628
34							
35	Accounting Office:						
36	Accounting officer III	–	1	1	$998–1,213	$14,031	$14,544
37	Accounting officer II	1.9	–	–	821–998	–	–
38	Accounting tech III	–	1	1	651–791	7,824	8,208
39	Sr clerk	0.8	1	1	522–635	6,264	6,576
40	Sr account clerk	1	1	1	522–635	7,620	7,620
41	Accounting technician II	1	1	1	522–635	7,620	7,620
42	Clerical asst II	–	1	1	435–571	5,766	6,054
43	Inter typist-clerk	2.1	2.5	2.5	435–556	14,558	15,300
44	Inter clerk	2.1	1.5	1.5	435–530	8,039	8,445
45	Asst cashier-clerk	1	2	2	435–530	12,148	12,754
46	Bookkeeping mach operator I	1	1	1	435–530	6,360	6,360
47	Inter account clerk	2	2	2	435–530	11,363	11,945
48							
49	Totals, Accounting	12.9	15	15	$88,014	$101,593	$105,426
50							
51	Payroll:						
52	Clerical asst IV	1	1	1	$589–717	$8,604	$8,604
53	Payroll & personnel trans clk II	1.3	3	3	522–635	20,163	21,161
54	Payroll & personnel trans clk I	1.3	0.5	0.5	435–530	3,030	3,180
55							
56	Totals, Payroll	3.6	4.5	4.5	$23,650	$31,797	$32,945
57							
58	Personnel:						
59	Assoc personnel analyst	1	1	1	$998–1,213	$14,556	$14,556
60	Asst personnel analyst	1.1	1	1	821–998	11,592	11,976
61	Supvng clerk I	1	1	1	605–734	8,808	8,808
62	Placement interviewer	0.3	1	1	584–710	8,016	8,418
63	Departmental secretary II	0.7	1	1	522–651	7,502	7,812
64	Payroll & personnel trans clk I	–	2	2	435–530	10,704	11,244
65							
66	Totals, Personnel	4.1	7	7	$39,239	$61,178	$62,814
67							
68	Purchasing:						
69	Business service officer I	1	1	1	$821–998	$11,976	$11,976
70	Supvng clerk I	0.9	1	1	605–734	8,808	8,808
71	Inter steno	1.3	1	1	469–571	6,852	6,852
72	Clerical asst II	–	1	1	435–571	5,766	6,054
73	Inter typist-clerk	3.2	2.5	2.5	435–556	14,839	15,275
74							
75	Totals, Purchasing	6.4	6.5	6.5	$42,981	$48,241	$48,965
76							
77	General Institutional Services:						
78	Property clerk II	1	1	1	$644–783	$9,396	$9,396
79	Auto equipt operator I	1	1	1	619–683	8,196	8,196
80	Duplicating mach supvr I	1	1	1	556–676	7,038	7,398
81	Storekeeper I	1	1	1	556–676	8,112	8,112
82							

83 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructio
84 Positions—State Colleges."
85
86

State Colleges

FRESNO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**GENERAL ADMINISTRATION—Continued**						
3							
4	Business Management—Continued						
5	General Institutional Services—						
6	Continued				SALARY RANGE		
7	Stock clerk	5	7	7	505–614	49,020	49,872
8	Duplicating mach oper II, offset	2	2	2	480–584	12,851	13,486
9	Inter typist-clerk	1	1	1	435–556	6,260	6,360
10	Inter clerk	1	1	1	435–530	5,140	5,396
11	Telephone oper—multiple board	2	2	2	435–530	12,620	12,720
12	Temporary help	1.8	1	1	(10,593)	6,264	6,264
13	Student assistant	3.2	–	–	(11,810)	–	–
14	Nonfaculty reclassification	–	–	–	(–)	9,083	20,890
15	Overtime	–	–	–	(4,015)	3,150	3,150
16							
17	Totals, General Institutional						
18	Services	20	18	18	$98,696	$137,130	$151,240
19							
20	Totals, Business Management	52.2	59.5	59.5	$350,812	$459,740	$483,018
21							
22	Automatic Data Processing:						
23	Director of institutional research	1.1	1	1	$1,617–1,967	$19,068	$20,004
24	Manager of ADP services	–	1	1	1,213–1,475	14,556	15,276
25	Computer programmer II	1.3	5	5	884–1,074	54,720	57,425
26	EDP supvr I	0.4	1	1	728–884	8,736	9,168
27	Computer programmer I	0.6	–	–	728–884	–	–
28	Computer operator	–	1	1	614–746	7,368	7,728
29	Sr tabulating mach operator	0.8	1	1	556–676	6,672	7,008
30	Tabulating mach operator	1.1	1	1	505–614	7,368	7,368
31	Keypunch operator	2.9	5	5	451–548	28,933	30,374
32							
33	Totals, Automatic DP	8.2	16	16	$55,574	$147,421	$154,351
34							
35	Totals, Authorized Positions	76.7	92.5	92.5	$649,533	$845,324	$878,407
36							
37							
38	**INSTRUCTION**						
39							
40	Instructional:						
41	Administration:						
42	College:						
43	Dean	–	4.5	4.5	$1,617–1,967	$93,618	$96,570
44	Assoc dean graduate studies	–	0.5	0.5	†	11,118	11,118
45	Academic planner	1	1.5	1.5	†	24,620	25,870
46	Coordinator, grad studies	0.5	–	–	†	–	–
47	Coordinator evening						
48	session (AY)	1	0.8	0.8	†	9,678	10,154
49	School:						
50	Dean	7.5	6	6	1,617–1,967	141,436	141,624
51	Division chairman	1	–	–	†	–	–
52	Farm manager	1	–	–	†	–	–
53	Coordinator, elem educ (AY)	0.5	1	1	†	10,952	12,394
54	Coordinator, second educ (AY)	0.5	1	1	†	11,607	13,084
55	Department:						
56	Department chairman	1	–	–	†	–	–
57	Department chairman (AY)	16.8	23.9	23.9	†	354,267	374,490
58	Clerical:						
59	Sr secretary	1	1	1	589–717	8,604	8,604
60	Clerical asst IV	0.6	1	1	589–717	8,296	8,604
61	Sr steno	7.9	9	9	535–651	64,598	66,302
62	Sr clerk	1	1	1	522–635	7,620	7,620
63	Inter steno	3.2	4	4	469–571	24,056	25,267
64	Clerical asst II	–	1	1	435–571	5,766	6,054
65							
66	Totals, Administration	44.5	56.2	56.2	$557,203	$776,236	$807,755
67							
68	Instructional Faculty:						
69	Professor	1	1	1	†	$22,236	$22,236
70	Professor (AY)	111.4	121.6	121.6	$1,253–1,602	2,209,460	2,261,373
71	Associate professor (AY)	118.4	120.4	120.4	984–1,253	1,652,516	1,710,550
72	Asst professor (AY)	201.3	399.7	399.7	777–992	4,153,102	4,539,482
73	Instructor (AY)	7.9	8.5	8.5	705–900	89,482	92,730
74	Voc instructor	17.5	17.5	17.5	†	329,384	334,604
75	Voc instructor (AY)	2	2	2	†	26,376	26,376
76	Lecturer (AY)	30.3	30.7	30.7	†	402,084	410,925
77	Part-time faculty	24	–	–	(233,036)	–	–
78	Substitute faculty	0.6	0.5	0.5	(9,538)	4,500	4,500
79	Graduate asst	69.9	–	–	(187,007)	–	–
80							

81 AY indicates Academic Year as defined by the institution.
82 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
83 Positions—State Colleges."
84
85
86

State Colleges

FRESNO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	**INSTRUCTION—Continued**						
4	Instructional—Continued						
5	Instructional Faculty—Continued				SALARY RANGE		
6	Sabbatical leave replacement	9.4	11.5	11.5	(98,935)	120,600	124,200
7	Special leave research or						
8	creative activity	1.3	3	3	(13,526)	32,400	32,400
9	Class & rank reclassification	–	–	–	(31,676)	57,837	168,893
10	Distinguished teaching award	–	–	–	(2,000)	3,000	3,000
12	Totals, Instructional Faculty	595	716.4	716.4	$6,791,476	$9,102,977	$9,731,269
14	Technical and Clerical:						
15	Equipt techn III	2	2	2	$821–998	$23,952	$23,952
16	Clinical lab technologist	1	1	1	764–884	9,265	9,720
17	Equipt techn II	3	3	3	746–905	31,154	31,614
18	Stage techn II	0.3	0.5	0.5	746–905	4,476	4,698
19	Equipt techn I	6.8	17	17	676–821	143,250	153,325
20	Stage techn I	1.8	2	2	676–821	18,732	19,174
21	Skilled laborer	–	1	1	619–683	7,623	7,999
22	Departmental secretary III	0.7	1	1	589–717	8,604	8,604
23	Editorial aide	1	1	1	562–683	8,196	8,196
24	Storekeeper I	1	1	1	556–676	7,698	8,080
25	Deptl secretary II	2.2	5.8	5.8	522–651	44,804	45,076
26	Athletic equipt attendant II	1	1	1	530–644	7,728	7,728
27	Technical asst II	6.3	8.5	8.5	530–644	60,758	62,448
28	Sr clerk	1.8	8.1	8.1	522–635	51,126	53,704
29	Stock clerk	2	2	2	505–614	14,736	14,736
30	Departmental secretary I	8.9	25	25	480–599	174,334	176,128
31	Inter steno	23.5	14.4	14.4	469–571	92,327	95,339
32	Clerical asst II	7.6	31.5	31.5	435–571	154,144	189,374
33	Athletic equipt attendant I	1.8	2	2	457–556	13,344	13,344
34	Technical asst I	2.8	4.8	4.8	457–556	26,411	29,338
35	Inter typist-clerk	5.2	5.5	5.5	435–556	33,214	34,074
36	Inter clerk	2	2	2	435–530	12,720	12,720
37	Junior steno	0.1	0.5	0.5	425–517	2,634	2,768
38	Clerical asst I	1.3	1	1	395–517	5,120	5,374
39	Jr clerk	0.5	0.7	0.7	377–457	3,320	3,486
40	Temporary help	3.7	–	–	(21,772)	–	–
41	Student asst	28.2	11.7	11.7	(104,961)	45,747	45,747
43	Totals, Technical and Clerical	116.5	154	154	$866,556	$1,005,417	$1,066,746
45	Totals, Instructional	756	926.6	926.6	$8,215,235	$10,884,630	$11,605,770
47	Special Programs:						
48	Laboratory School:						
49	Principal	1	1	1	†	$19,068	$19,224
50	Laboratory school teacher	7.5	7.5	7.5	†	91,081	93,388
51	Librarian III	1	1	1	$797–1,016	12,192	12,192
52	Graduate nurse	0.4	0.5	0.5	710–821	4,926	4,926
53	Departmental secty I	0.3	1	1	480–599	7,188	7,188
54	Inter steno	0.8	0.5	0.5	469–571	3,426	3,426
55	Student asst	0.5	0.5	0.5	(1,862)	1,956	1,956
57	Totals, Laboratory School	11.5	12	12	$125,873	$139,837	$142,300
59	Master of Social Work:						
60	Dean	1	1	1	$1,617–1,967	$22,946	$23,604
61	Instructional faculty	1	1	1	†	22,148	22,236
62	Instructional faculty (AY)	20.5	27.8	27.8	†	330,528	351,660
63	Lecturer (AY)	0.1	1	1	†	9,000	10,800
64	Sr steno	1	1	1	535–651	7,812	7,812
65	Inter steno	3.7	4.7	4.7	469–571	28,522	29,785
66	Clerical asst II	–	0.5	0.5	435–571	2,883	3,027
67	Student asst	1.3	1.3	1.3	(4,843)	5,084	5,084
69	Totals, Master of Social Work	28.6	38.3	38.3	$329,984	$428,923	$454,008
71	Off-Campus Center:						
72	Coordinator (AY)	1	1	1	†	$19,224	$19,224
73	Instructional faculty (AY)	11.4	22.6	22.6	†	270,453	295,326
74	Lecturer (AY)	1	1	1	†	13,538	14,214
75	Librarian III	1	1	1	$797–1,016	12,192	12,192
76	Instructional faculty, part time	1.8	–	–	(18,534)	–	–
77	Sr clerk	1	1	1	522–635	7,620	7,620

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

FRESNO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTRUCTION—Continued**						
3							
4	Special Programs—Continued						
5	Off-Campus Center—Continued				SALARY RANGE		
6	Inter steno	1.9	2	2	469–571	12,618	12,906
7	Clerical asst II	–	1	1	435–571	4,782	6,054
8	Student asst	2.3	2	2	(8,568)	7,822	7,822
9							
10	Totals, Off-Campus Center	21.4	31.6	31.6	$235,153	$348,249	$375,358
11							
12	Totals, Special Programs	61.5	81.9	81.9	$691,010	$917,009	$971,666
13							
14	Instructional Services:						
15	Audio-Visual:						
16	Coordinator	–	1	1	†	$22,060	$22,236
17	Asst coordinator (AY)	2	2.5	2.5	†	32,568	36,099
18	Equipt techn II	1	1.5	1.5	$746–905	15,336	15,558
19	Equipt techn I	1	2	2	676–821	16,598	17,436
20	Photographer I	1	1	1	635–772	8,532	8,969
21	Graphic artist	1	1	1	614–746	8,952	8,952
22	Technical asst II	1	1	1	530–644	7,728	7,728
23	Sr clerk	0.9	1	1	522–635	7,620	7,620
24	Stock clerk	0.3	1	1	505–614	6,210	6,516
25	Technical asst I	–	1	1	457–556	5,622	5,910
26	Inter typist-clerk	1	1	1	435–556	6,160	6,360
27	Temporary help	0.5	0.5	0.5	(2,952)	3,102	3,102
28	Student asst	1.4	1.4	1.4	(5,215)	5,475	5,475
29							
30	Totals, Audio-Visual	11.1	15.9	15.9	$99,054	$145,963	$151,961
31							
32	Television:						
33	Coordinator	–	1	1	†	$22,236	$22,236
34	Coordinator (AY)	1	–	–	†	–	–
35	Television engineer	0.1	–	–	$1,048–1,273	–	–
36	Equipt technician III	0.5	–	–	821–998	–	–
37	Equipt techn II	0.4	1	1	746–905	10,860	10,860
38	Equipt techn I	–	1	1	676–821	8,112	8,520
39	Graphic artist	–	1	1	614–746	7,368	7,728
40	Clerical asst II	–	0.5	0.5	435–571	2,883	3,027
41	Student asst	0.4	0.5	0.5	(1,490)	1,955	1,955
42							
43	Totals, Television	2.4	5	5	$29,945	$53,414	$54,326
44							
45	College Farm:						
46	Farm manager	–	1	1	†	$22,236	$22,236
47	Heavy equipt mechanic	0.3	1	1	$746–821	9,852	9,852
48	Dairyman	0.5	0.5	0.5	717–870	5,220	5,220
49	Head farmer II	1	1	1	717–870	10,077	10,440
50	Auto mechanic	0.8	–	–	710–783	–	–
51	Blacksmith	1	1	1	710–783	8,916	9,359
52	College orchardman	0.1	1	1	651–791	8,648	8,841
53	Tractor operator-laborer	2	2	2	651–717	17,208	17,208
54	Auto equipt operator I	1	1	1	619–683	8,196	8,196
55	Hog ranch operator	1	1	1	589–717	7,458	7,824
56	Orchardman	0.1	–	–	589–717	–	–
57	Laborer	0.8	1	1	535–589	6,993	7,068
58	Farm hand	2.2	2	2	461–535	12,191	12,620
59	Student asst	9.3	9.3	9.3	(34,642)	36,372	36,372
60							
61	Totals, College Farm	20.1	21.8	21.8	$115,584	$153,367	$155,236
62							
63	Totals, Instructional Services	33.6	42.7	42.7	$244,583	$352,744	$361,523
64							
65	Totals, Authorized						
66	Positions	851.1	1,051.2	1,051.2	$9,150,828	$12,154,383	$12,938,959
67							
68							
69	**LIBRARY**						
70							
71	Administration:						
72	College librarian	1	1	1	$1,540–1,872	$22,476	$22,476
73	Librarian IV	3.5	2	2	969–1,176	28,877	29,608
74	Storekeeper I	–	1	1	556–676	6,672	7,008
75	Sr steno	0.9	1	1	535–651	7,684	7,812
76							
77	Totals, Administration	5.4	5	5	$71,538	$65,709	$66,904
78							

79 AY indicates Academic Year as defined by the institution.
80 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
81 Positions—State Colleges."
82
83
84
85
86

State Colleges

FRESNO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**LIBRARY—Continued**						
3							
4	Processing Services:				SALARY RANGE		
5	Librarian III	3.5	3	3	$797–1,016	$36,575	$36,575
6	Librarian II	5	5	5	694–930	50,738	51,729
7	Library asst II	2	2	2	605–734	16,084	16,435
8	Library asst I	2	2	2	522–635	15,240	15,240
9	Sr clerk	1	1	1	522–635	7,620	7,620
10	Inter steno	1	1	1	469–571	6,490	6,824
11	Inter typist-clerk	7	7	7	435–556	40,718	42,470
12	Inter clerk	1.6	2	2	435–530	11,250	11,824
13	Book repairer	2.2	2	2	415–505	11,636	11,920
14	Temporary help	24	54.1	54.1	(152,530)	338,882	338,882
15	Student asst	4.4	4.4	4.4	(16,390)	17,204	17,204
16							
17	Totals, Processing Services	53.7	83.5	83.5	$350,877	$552,437	$556,723
18							
19	Public Services:						
20	Librarian III	2	2	2	$797–1,016	$19,986	$20,988
21	Librarian II	4.9	11.1	11.1	694–930	107,075	111,671
22	Librarian I	1.8	1	1	630–694	8,856	9,297
23	Library asst II	–	1	1	605–734	8,387	8,808
24	Library asst I	1	3	3	522–635	19,339	20,309
25	Inter typist-clerk	5.3	5	5	435–556	32,052	33,159
26	Inter clerk	1	1	1	435–530	5,622	5,910
27	Clerical asst II	–	3	3	435–571	16,056	16,866
28	Temporary help	3.7	3.7	3.7	(21,845)	23,177	23,177
29	Student asst	20	6.7	6.7	(87,868)	26,197	26,197
30							
31	Totals, Public Services	39.7	37.5	37.5	$185,074	$266,747	$276,382
32							
33	Totals, Authorized Positions	98.8	126	126	$607,489	$884,893	$900,009
34							
35							
36	**STUDENT SERVICES**						
37							
38	Dean's Office:						
39	Dean	1	1	1	$1,617–1,967	$23,604	$23,604
40	Counselor	1	1	1	†	14,918	15,676
41	Administrative asst I	1	1	1	821–998	11,040	11,592
42	Sr steno	1	1	1	535–651	7,814	7,814
43	Inter steno	0.5	0.5	0.5	469–571	3,128	3,286
44	Inter typist-clerk	1	1	1	435–556	5,553	5,835
45							
46	Totals, Dean's Office	5.5	5.5	5.5	$61,243	$66,057	$67,807
47							
48	Admissions and Records:						
49	Assoc dean	1	1	1	$1,267–1,540	$18,480	$18,480
50	Admissions officer	1	1	1	863–1,048	12,526	12,576
51	Registrar II	1	1	1	863–1,048	12,576	12,576
52	Evaluation techn II	1	1	1	683–830	9,960	9,960
53	Evaluation techn I	3	6	6	619–753	48,354	50,561
54	Supvng clerk I	1	1	1	605–734	8,225	8,642
55	Departmental secretary III	0.7	1	1	589–717	8,096	8,502
56	Sr steno	1	1	1	535–651	7,812	7,812
57	Sr clerk	7.2	6.3	6.3	522–635	44,584	45,893
58	Inter steno	2.5	2.5	2.5	469–571	16,548	17,046
59	Inter typist-clerk	9	9.1	9.1	435–556	54,725	56,454
60	Inter clerk	2.9	3	3	435–530	17,591	18,363
61	Clerical asst II	–	4.1	4.1	435–571	21,943	23,050
62	Clerical asst I	0.7	1	1	395–517	5,120	5,374
63							
64	Totals, Admissions and Records	32	39	39	$223,378	$286,540	$295,289
65							
66	Counseling and Testing:						
67	Assoc dean	1	1	1	$1,267–1,540	$15,204	$15,972
68	Counselor	1	1	1	†	21,180	21,180
69	Test officer	1	1.5	1.5	†	23,540	23,676
70	Counselor (AY)	4.7	9.3	9.3	†	102,950	114,565
71	Psychometrist	1	1	1	683–830	9,960	9,960
72	Sr steno	1	1	1	535–651	7,812	7,812
73	Inter steno	5	5	5	469–571	33,532	34,260
74	Temporary help	0.1	0.1	0.1	(728)	620	620
75	Student asst	2.6	1.4	1.4	(9,522)	5,474	5,474
76							
77	Totals, Counseling and Testing	17.4	21.3	21.3	$164,558	$220,272	$233,519
78							
79	Activities and Housing:						
80	Assoc dean	1	1	1	$1,267–1,540	$18,480	$18,480
81	Housing coordinator	1	1	1	†	13,116	13,116
82	Activities advisor	1.6	3	3	676–821	26,880	27,731
83							

84 AY indicates Academic Year as defined by the institution.
85 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
86 Positions—State Colleges."

State Colleges

FRESNO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**STUDENT SERVICES—Continued**						
3							
4	Activities and Housing—Continued				SALARY RANGE		
5	Inter steno	3	3	3	469–571	18,510	19,420
6	Student asst	0.5	0.3	0.3	(2,040)	1,173	1,173
7							
8	Totals, Activities and Housing	7.1	8.3	8.3	$61,953	$78,159	$79,920
9							
10	Placement:						
11	Placement officer	1	1	1	†	$22,236	$22,236
12	Placement supvr I	2	2	2	676–821	19,704	19,704
13	Placement interviewer	1.8	3	3	584–710	23,196	23,924
14	Inter steno	2	2	2	469–571	13,160	13,480
15	Inter typist-clerk	1.7	2	2	435–556	12,545	12,720
16	Temporary help	0.1	0.1	0.1	(728)	620	620
17	Student asst	0.5	0.3	0.3	(2,040)	1,173	1,173
18							
19	Totals, Placement	9.1	10.4	10.4	$77,113	$92,634	$93,857
20							
21	Foreign Student Program:						
22	Counselor	0.5	1	1	†	$13,116	$13,116
23	Counselor (AY)	1	2	2	†	23,034	26,487
24	Inter steno	0.5	1	1	$469–571	6,141	6,453
25							
26	Totals, Foreign Student Program	2	4	4	$22,569	$42,291	$46,056
27							
28	Health Services:						
29	Medical officer III	1	1	1	$1,708–2,076	$24,912	$24,912
30	Medical officer I	0.4	1	1	1,548–1,793	22,135	22,166
31	Medical officer I (10 months)	2.2	4.2	4.2	1,548–1,793	69,448	71,411
32	Sr clinical lab technologist	0.8	1	1	801–973	11,676	11,676
33	Supvng nurse I	1	1	1	801–973	11,676	11,676
34	Clinical lab technologist	1	2	2	764–884	20,110	20,719
35	Graduate nurse (10 months)	2.1	4.2	4.2	710–821	33,119	33,353
36	Graduate nurse	1	1	1	710–821	9,852	9,852
37	Supvng clerk I	–	1	1	605–734	7,260	7,620
38	Sr steno	1	1	1	535–651	7,812	7,812
39	Inter steno	2	2	2	469–571	13,134	13,452
40	Inter typist-clerk	1	1	1	435–530	5,961	6,223
41	Inter clerk	1	1	1	435–530	5,737	6,035
42	Jr typist-clerk	1	1	1	395–480	5,553	5,760
43	Temporary help	0.5	0.3	0.3	(2,185)	1,861	1,861
44	Student asst	2.9	1.5	1.5	(10,202)	5,865	5,865
45							
46	Totals, Health Services	18.9	24.2	24.2	$180,270	$256,111	$260,393
47							
48	Totals, Authorized Positions	92	112.7	112.7	$791,084	$1,042,064	$1,076,841
49							
50							
51	**PLANT OPERATION**						
52							
53	Administration:						
54	Chief III	1	1	1	$1,100–1,337	$16,044	$16,044
55	Chief engineer II	–	1	1	893–1,031	12,372	12,372
56	Supvr of bldg trades	0.3	1	1	849–983	10,431	10,950
57	Chief engineer I	1	–	–	849–983	–	–
58	Storekeeper I	1	1	1	556–676	8,112	8,112
59	Sr steno	1	1	1	535–651	7,812	7,812
60	Stock clerk	1	1	1	505–614	7,368	7,368
61	Drafting aid I	–	1	1	457–556	5,622	5,910
62	Inter clerk	1.6	1	1	435–530	6,285	6,360
63							
64	Totals, Administration	6.9	8	8	$60,830	$74,046	$74,928
65							
66	Maintenance of Structures:						
67	Electrician II	1	1	1	810–893	10,716	10,716
68	Plumber II	1	1	1	810–893	10,716	10,716
69	Carpenter II	1	1	1	772–849	10,188	10,188
70	Painter II	0.9	1	1	772–849	10,188	10,188
71	Electrician I	1	1	1	772–849	10,188	10,188
72	Plumber I	2	2	2	772–849	20,376	20,376
73	Sheet metal worker	1	1	1	772–849	10,188	10,188
74	Carpenter I	1.3	2	2	734–810	19,154	19,440
75	Painter I	1.9	3	3	734–810	28,024	28,716
76	Locksmith	1	1	1	734–810	9,720	9,720
77	Stationary engineer	2.7	4	4	728–842	37,680	38,544
78	Stationary fireman	3.9	5	5	660–728	43,028	43,554
79	Supvng custodian III	1	1	1	644–783	9,396	9,396
80	Building maint man	2.1	2	2	635–700	16,864	16,868
81							

82 AY indicates Academic Year as defined by the institution.
83 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
84 Positions—State Colleges."
85
86

State Colleges

FRESNO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	**PLANT OPERATION—Continued**						
4	Maintenance of Structures—Continued				SALARY RANGE		
5	Skilled laborer	1.8	2	2	619–683	16,392	16,392
6	Supvng custodian II	–	1	1	584–710	7,008	7,368
7	Laborer	0.4	1	1	535–589	7,068	7,068
8	Supvng custodian I	2.9	3	3	505–644	20,094	20,722
9	Custodian	70.9	78	78	457–556	475,094	498,232
10	Student asst	4.2	2.4	2.4	(14,270)	9,384	9,384
12	Totals, Maintenance of Structures	102	113.4	113.4	$668,701	$781,466	$807,964
14	Maintenance of Grounds:						
15	Supvng groundsman II	1	1	1	$717–870	$10,440	$10,440
16	Lead groundsman	2.8	3	3	562–683	24,191	24,579
17	Groundsman	18	20.5	20.5	535–619	148,126	149,949
18	Laborer	2	3	3	535–589	20,561	21,149
19	Temporary help	1	0.5	0.5	(4,423)	3,810	3,810
20	Student asst	1	0.4	0.4	(2,378)	1,564	1,564
22	Totals, Maintenance of Grounds	25.8	28.4	28.4	$175,449	$208,692	$211,491
24	Plant Security:						
25	Supvng campus security off II	1	1	1	$791–959	$11,508	$11,508
26	Campus security off	6.1	5	5	683–830	47,444	48,721
27	Watchman	–	2	2	457–556	11,244	11,820
28	Student asst	10.6	5.8	5.8	(34,487)	22,678	22,678
30	Totals, Plant Security	17.7	13.8	13.8	$99,096	$92,874	$94,727
32	Motor Vehicle Operation:						
33	Auto mechanic	1.1	1	1	$710–783	$9,852	$9,852
34	Auto equipt opr I	1	1	1	619–683	8,196	8,196
35	Truck driver	1	1	1	619–683	8,160	8,196
37	Totals, Motor Vehicle Operation	3.1	3	3	$24,129	$26,208	$26,244
39	College Farm:						
40	Electrician I	1	1	1	$772–849	$10,188	$10,188
41	Plumber I	1	1	1	772–849	10,188	10,188
42	Painter I	1	1	1	734–810	9,720	9,720
43	Carpenter I	1	1	1	734–810	9,720	9,720
44	Stationary engineer	0.8	1	1	728–842	8,736	9,168
45	Building maint man	2	2	2	635–700	16,800	16,800
46	Skilled laborer	1	1	1	619–683	8,196	8,196
47	Mechanic's helper	0.2	1	1	584–644	7,428	7,728
48	Temporary help	3.2	1.5	1.5	(17,838)	11,430	11,430
49	Student asst	3.2	3	3	(17,838)	11,730	11,730
51	Totals, College Farm	14.4	13.5	13.5	$92,181	$104,136	$104,868
53	Totals, Authorized Positions	169.9	180.1	180.1	$1,120,386	$1,287,422	$1,320,222
56	**EDUCATIONAL OPPORTUNITY PROGRAM**						
59	Director	–	1	1	†	$12,504	$13,116
60	Asst Director (AY)	–	1.5	1.5	†	13,500	16,875
61	Clerical asst II	–	1.5	1.5	$435–571	8,649	9,081
62	Temporary help	–	0.9	0.9	(–)	5,536	5,638
63	Student asst	–	3	3	(–)	11,730	11,730
65	Totals, Authorized Positions	–	7.9	7.9	–	$51,919	$56,440
68	**STUDENT FINANCIAL AIDS**						
70	Administration:						
71	Business Management:						
72	Sr clerk	1	1	1	$522–635	$7,318	$7,620
73	Inter typist-clerk	–	1	1	435–556	5,622	5,910
74	Inter account clerk	1	3	3	435–530	16,395	17,229
75	Temporary help	1.7	1.7	1.7	(9,763)	10,547	10,547
77	Totals, Business Management	3.7	6.7	6.7	$21,493	$39,882	$41,306

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instruction Positions—State Colleges."

State Colleges

FRESNO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**STUDENT FINANCIAL AIDS—**						
3	**Continued**						
4							
5	Administration—Continued						
6	Student Services:				SALARY RANGE		
7	Counselor	1.6	3	3	†	$35,758	$37,521
8	Student personnel technician	1	1	1	$614–746	9,036	9,036
9	Sr clerk	1	1	1	522–635	6,266	6,581
10	Clerical asst II	–	2	2	435–571	11,532	12,108
11	Student assistant	–	1	1	(–)	3,910	3,910
12							
13	Totals, Student Services	3.6	8	8	$36,732	$66,502	$69,156
14							
15	Totals, Authorized Positions	7.3	14.7	14.7	$58,225	$106,384	$110,462
16							
17	**REIMBURSED ACTIVITIES**						
18							
19	Research Projects:						
20	Instructional faculty	0.3	1	1	($4,478)	$10,284	$10,284
21	Inter steno	–	1	1	469–571	5,766	6,054
22	Temporary help	0.4	2.5	2.5	(2,481)	15,510	15,510
23							
24	Totals, Research Projects	0.7	4.5	4.5	$6,959	$31,560	$31,848
25							
26	Summer Session:						
27	Dean	0.5	0.5	0.5	$1,617–1,967	$11,802	$11,802
28	Instructional faculty	1.7	53.8	53.8	(565,401)	600,967	631,015
29	Librarian II	–	0.5	0.5	694–930	5,316	5,316
30	Sr steno	0.8	1.5	1.5	535–651	11,017	11,175
31	Inter steno	2.3	2	2	469–571	12,641	12,931
32	Temporary help	1.5	2	2	(10,533)	12,408	12,408
33	Student asst	8.2	9.9	9.9	(30,308)	38,709	38,709
34							
35	Totals, Summer Session	15	70.2	70.2	$607,259	$692,860	$723,356
36							
37	Auxiliary Organizations:						
38	Mgr of auxiliary organization	1	1	1	$1,155–1,405	$16,860	$16,860
39	Administrative asst I	0.3	1	1	821–998	10,272	10,776
40	Accounting officer II	1	1	1	821–998	11,976	11,976
41	Supvng clerk I	–	1	1	605–734	7,260	7,611
42	Laborer	1	1	1	530–584	7,068	7,068
43	Payroll & personnel trans clk I	0.3	0.5	0.5	435–530	3,030	3,180
44	Inter clerk	0.2	–	–	435–530	–	–
45	Asst cashier clerk	0.8	–	–	435–530	–	–
46	Temporary help	2.9	1.4	1.4	(16,234)	10,063	10,063
47							
48	Totals, Auxiliary Organizations	7.5	6.9	6.9	$59,273	$66,529	$67,534
49							
50	Special Projects:						
51	Instructional faculty (AY)	15.6	29.3	29.3	($204,473)	$332,199	$348,810
52	Music studio faculty	–	–	–	(330)	2,000	2,000
53	Temporary help	4.7	–	–	(21,653)	–	–
54	Student assistant	–	4	4	(–)	15,640	15,640
55							
56	Totals, Special Projects	20.3	33.3	33.3	$257,104	$349,839	$366,450
57							
58	Totals, Authorized Positions	43.5	114.9	114.9	$930,595	$1,140,788	$1,189,188
59							
60	TOTALS, AUTHORIZED POSITIONS						
61	*(General Fund)*	1,339.3	1,700	1,700	$13,308,140	$17,513,177	$18,470,528
62							
63							
64	**EXTENSION**						
65							
66	Inter clerk	0.5	2.5	2.5	$435–530	$14,922	$15,531
67	Clerical asst II	1	1	1	435–571	6,852	6,852
68	Sr steno	1	1	1	535–651	6,420	6,756
69	Inter steno	0.8	–	–	469–571	–	–
70	Coordinator	0.1	1	1	†	10,800	11,340
71	Instructional faculty	26.8	23.5	23.5	(297,634)	267,946	267,946
72	Student asst A	3.6	2.3	2.3	(13,457)	8,993	8,993
73	Temporary help	0.6	2	2	(3,653)	12,528	12,528
74							
75	Totals, Authorized Positions *(Extension Program Revenue Fund)*	34.4	33.3	33.3	$334,823	$328,461	$329,946
76							
77							

78 AY indicates Academic Year as defined by the institution.
79 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
80 Positions—State Colleges."
81
82
83
84
85
86

State Colleges

FRESNO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	**HOUSING FACILITIES**						
					SALARY RANGE		
4	Clerical asst I	0.8	1	1	$395–517	$5,060	$5,308
5	Inter steno	1	1	1	469–571	6,852	6,852
6	Custodian	7.3	10	10	457–556	63,570	64,434
7	Custodial foreman	0.2	1	1	480–584	7,008	7,008
8	Housekeeper	0.8	1	1	435–530	5,576	5,860
9	Housing manager I	1	1	1	746–998	10,860	10,860
10	Building maint man	1.2	1	1	635–700	8,387	8,387
11	Maint mechanic	0.3	1	1	772–849	10,205	10,205
12	Head resident II	0.1	1	1	584–710	8,282	8,520
13	Head resident I	4.2	4	4	530–644	28,080	29,112
14	Student asst A	4.4	7.4	7.4	(16,580)	28,934	28,934
15	Student asst B	15.4	24	24	(18,284)	28,416	28,416
16	Temporary help	1.9	4	4	(10,979)	25,056	25,056
18–19	Totals, Authorized Positions *(Dormitory Revenue Fund)*	38.6	57.4	57.4	$158,557	$236,286	$238,952
22	**PARKING FACILITIES**						
					SALARY RANGE		
24	Asst cashier-clerk	1	1	1	$435–530	$6,360	$6,360
25	Supvng campus security off I	0.1	0.5	0.5	753–915	5,272	5,485
26	Campus security off	3	3	3	683–830	27,591	28,710
27	Student asst A	1.2	0.5	0.5	(4,413)	1,955	1,955
28	Temporary help	0.4	0.5	0.5	(2,300)	3,132	3,132
30–31	Totals, Authorized Positions *(Parking Revenue Fund)*	5.7	5.5	5.5	$39,347	$44,310	$45,642
33–34	GRAND TOTALS, AUTHORIZED POSITIONS *(All funds)*	1,418	1,796.2	1,796.2	$13,840,867	$18,122,234	$19,085,068

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
General Administration						
Totals, Authorized Positions	76.7	92.5	92.5	$649,533	$845,324	$878,407
Workload and Administration Adjustments:						
Reclassifications	–	–	–	–	1,389	2,058
Proposed New Positions:						
Business management	–	–	2	–	–	25,691
Totals, Adjustments	–	–	2	–	$1,389	$27,749
Totals, General Administration	76.7	92.5	94.5	$649,533	$846,713	$906,156
Instruction						
Totals, Authorized Positions	851.1	1,051.2	1,051.2	$9,150,828	$12,154,383	$12,938,959
Workload and Administrative Adjustments:						
Reclassifications	–	–	–	–	630	1,008
Reduction in Authorized Positions:						
Special programs	–	–	–31.6	–	–	–312,587
Totals, Workload and Administrative Adjustments	–	–	–31.6	–	$630	–$311,579
Proposed New Positions:						
Administration	–	–	5.1	–	–	54,364
Instructional faculty	–	–	85.2	–	–	767,800
Technical and clerical	–	–	18.6	–	–	108,022
Special programs	–	–	17.1	–	–	137,568
Totals, Proposed New Positions	–	–	126	–	–	$1,067,754
Totals, Adjustments	–	–	94.4	–	$630	$756,175
Totals, Instruction	851.1	1,051.2	1,145.6	$9,150,828	$12,155,013	$13,695,134

State Colleges

FRESNO STATE COLLEGE—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1	**Library**						
4	Totals, Authorized Positions	98.8	126	126	$607,489	$884,893	$900,009
5	Workload and Administrative Adjustments:						
7	Reclassifications	–	–	–	–	2,889	4,774
8	Reduction in Authorized Positions:						
9	Processing services	–	–2.2	–14.1	–	–15,396	–89,938
12	Totals, Workload and Administrative Adjustments	–	–2.2	–14.1	–	–$12,507	–$85,164
13	Proposed New Positions:						
14	Processing services	–	–	0.5	–	–	3,132
15	Public services	–	–	4.2	–	–	34,978
17	Totals, Proposed New Positions	–	–	4.7	–	–	$38,110
19	Totals, Adjustments	–	–2.2	–9.4	–	–$12,507	–$47,054
21	Totals, Library	98.8	123.8	116.6	$607,489	$872,386	$852,955
23	**Educational Opportunity Program**						
25	Totals, Authorized Positions	–	7.9	7.9	–	$51,919	$56,440
26	Proposed new positions	–	–	1.4	–	–	7,814
28	Totals, Adjustments	–	–	1.4	–	–	$7,814
31	Totals, Educational Opportunity Program	–	7.9	9.3	–	$51,919	$64,254
33	**Student Services**						
35	Totals, Authorized Positions	92	112.7	112.7	$791,084	$1,042,064	$1,076,841
36	Workload and Administrative Adjustments:						
38	Reclassifications	–	–	–	–	4,767	4,889
39	Proposed New Positions:						
40	Admissions and records	–	–	2.1	–	–	13,999
41	Counseling and testing	–	–	1	–	–	9,000
42	Placement	–	–	1.5	–	–	10,071
43	Foreign student program	–	–	1	–	–	5,766
44	Health services	–	–	4	–	–	41,457
46	Totals, Proposed New Positions	–	–	9.6	–	–	$80,293
48	Totals, Adjustments	–	–	9.6	–	$4,767	$85,182
50	Totals, Student Services	92	112.7	122.3	$791,084	$1,046,831	$1,162,023
52	**Plant Operation**						
54	Totals, Authorized Positions	169.9	180.1	180.1	$1,120,386	$1,287,422	$1,320,222
55	Workload and Administrative Adjustments:						
57	Reduction in Authorized Positions:						
58	Maintenance of structures	–	–	–0.1	–	–	–562
59	Proposed New Positions:						
60	Maintenance of structures	–	–	3	–	–	26,280
61	Plant security	–	–	0.5	–	–	4,200
63	Totals, Proposed New Positions	–	–	3.5	–	–	$30,480
65	Totals, Adjustments	–	–	3.4	–	–	$29,918
67	Totals, Plant Operation	169.9	180.1	183.5	$1,120,386	$1,287,422	$1,350,140
69	**Student Financial Aids**						
71	Totals, Authorized Positions	7.3	14.7	14.7	$58,225	$106,384	$110,462
72	Student pay—work-study	–	–	–	336,693	508,192	547,000
73	Workload and Administrative Adjustments:						
75	Reduction in Authorized Positions:						
76	Business management	–	–	–0.4	–	–	–2,506
77	Proposed New Positions:						
78	Business management	–	–	1.5	–	–	12,735
80	Totals, Adjustments	–	–	1.1	–	–	$10,229
82	Totals, Student Financial Aids	7.3	14.7	15.8	$394,918	$614,576	$667,691

State Colleges

FRESNO STATE COLLEGE—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Reimbursed Activities**						
3							
4	Totals, Authorized Positions	43.5	114.9	114.9	$930,595	$1,140,788	$1,189,188
5	Workload and Administrative Adjust-						
6	ments:						
7	Positions Established:						
8	Summer session	–	–	–	–	47,893	47,893
9	Proposed New Positions:						
10	Summer session	–	–	13	–	–	117,328
11							
12	Totals, Adjustments	–	–	13	–	$47,893	$165,221
13							
14	Totals, Reimbursed Activities	43.5	114.9	127.9	$930,595	$1,188,681	$1,354,409
15							
16	**Extension**						
17							
18	Totals, Authorized Positions	34.4	33.3	33.3	$334,823	$328,461	$329,946
19	Workload and Administrative Adjust-						
20	ments:						
21	Positions established	–	12.7	12.7	–	119,256	119,544
22	Proposed new positions	–	–	1	–	–	14,328
23							
24	Totals, Adjustments	–	12.7	13.7	–	$119,256	$133,872
25							
26	Totals, Extension	34.4	46	47	$334,823	$447,717	$463,818
27							
28	**Dormitory Revenue Fund**						
29							
30	Totals, Authorized Positions	38.6	57.4	57.4	$158,557	$236,286	$238,952
31	Workload and Administrative Adjust-						
32	ments:						
33	Reclassifications	–	–	–	–	1,560	2,940
34							
35	Totals, Dormitory Revenue Fund	38.6	57.4	57.4	$158,557	$237,846	$241,892
36							
37	**Parking Facilities**						
38							
39	Totals, Authorized Positions	5.7	5.5	5.5	$39,347	$44,310	$45,642
40	Workload and Administrative Adjust-						
41	ments:						
42	Positions established	–	–	3	–	–	18,612
43	Reduction in authorized positions	–	–	–3	–	–	–28,710
44							
45	Totals, Workload and Adminis-						
46	trative Adjustments	–	–	–	–	–	–$10,098
47							
48	Totals, Parking Facilities	5.7	5.5	5.5	$39,347	$44,310	$35,544
49							
50	TOTALS, SALARIES AND WAGES	1,418	1,806.7	1,925.4	$14,177,560	$18,793,414	$20,794,016

51 AY indicates Academic Year as defined by the institution.
52 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
53 Positions—State Colleges."
54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86

State Colleges

CALIFORNIA STATE COLLEGE, FULLERTON

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**GENERAL ADMINISTRATION**						
3							
4	Executive:				SALARY RANGE		
5	President	1	1	1	$2,389–2,903	$34,836	$34,836
6	Vice president	2	2	2	1,828–2,223	50,676	51,878
7	Executive dean	1	1	1	1,617–1,967	19,404	20,388
8	Bldg coordinator	1	2	2	†	29,792	30,540
9	Publications manager	1	1	1	†	18,144	19,068
10	Administrative asst I	3	3	3	821–998	33,696	34,728
11	Administrative secretary	1	1	1	635–772	9,264	9,264
12	Sr secretary	1	2	2	589–717	14,816	15,560
13	Editorial aid	1	–	–	562–683	–	–
14	Secretary	1	1	1	522–651	7,634	7,812
15	Inter steno	1	2	2	469–571	12,619	13,250
16	Clerical asst II	–	1	1	435–571	5,766	6,054
17	Inter typist-clerk	2.9	1	1	435–556	6,672	6,672
18							
19	Totals, Executive	16.9	18	18	$215,456	$243,319	$250,050
20							
21	Business Management:						
22	Business Manager's Office:						
23	College business manager III	–	1	1	$1,617–1,967	$19,404	$20,388
24	College business manager II	0.7	–	–	1,475–1,793	–	–
25	College business manager I	0.3	–	–	1,405–1,708	–	–
26	Administrative asst I	0.3	1	1	821–998	10,524	11,040
27	Asst budget analyst	1	1	1	821–998	10,995	11,544
28	Sr secretary	1	1	1	589–717	8,604	8,604
29	Editorial aid	–	1	1	562–683	7,041	7,398
30	Inter typist-clerk	0.8	1.5	1.5	435–556	8,727	9,178
31							
32	Totals, Business Manager's						
33	Office	4.1	6.5	6.5	$42,668	$65,295	$68,152
34							
35	Accounting Office:						
36	Accounting off, state institution	0.9	1	1	$905–1,100	$12,732	$13,200
37	Accounting tech III	1	1	1	651–791	9,492	9,492
38	Property clerk II	1	1	1	644–783	9,396	9,396
39	Sr cashier-clerk	1	1	1	522–635	7,620	7,620
40	Sr account clerk	1	1	1	522–635	7,144	7,500
41	Accounting technician II	1	1	1	522–635	7,620	7,620
42	Bookkeeping mach operator II	1	1	1	480–584	7,008	7,008
43	Clerical asst II	–	1	1	435–571	5,766	6,054
44	Inter typist-clerk	0.3	0.5	0.5	435–556	3,055	3,180
45	Asst cashier-clerk	0.5	0.5	0.5	435–530	2,788	2,930
46	Inter account clerk	4.3	4.5	4.5	435–530	26,570	27,895
47							
48	Totals, Accounting	12	13.5	13.5	$83,714	$99,191	$101,895
49							
50	Payroll:						
51	Supvng clerk I	1	1	1	$605–734	$8,468	$8,808
52	Payroll & personnel trans clk II	1	1	1	522–635	7,620	7,620
53	Payroll & personnel trans clk I	2.5	4	4	435–530	22,021	23,134
54							
55	Totals, Payroll	4.5	6	6	$27,641	$38,109	$39,562
56							
57	Personnel:						
58	Assoc personnel analyst	0.9	1	1	$998–1,213	$14,440	$14,556
59	Asst personnel analyst	1	1	1	821–998	11,976	11,976
60	Placement interviewer	1	1	1	584–710	8,214	8,520
61	Departmental secty I B	1	1	1	480–599	7,020	7,188
62	Clerical asst II	–	1.5	1.5	435–571	8,442	8,865
63							
64	Totals, Personnel	3.9	5.5	5.5	$40,000	$50,092	$51,105
65							
66	Purchasing:						
67	Procurement & support serv off II	0.2	–	–	$998–1,213	–	–
68	Business service officer I	0.8	1	1	821–998	$11,976	$11,976
69	Sr clerk	1	1	1	522–635	6,604	6,941
70	Clerical asst II	1	2	2	435–571	11,738	12,334
71	Inter typist-clerk	1	1	1	435–556	5,484	5,760
72	Inter clerk	–	–	–	435–530	–	–
73							
74	Totals, Purchasing	4	5	5	$28,830	$35,802	$37,011
75							
76	General Institutional Services:						
77	Supvng clerk I	–	1	1	$605–734	$7,260	$7,620
78	Duplicating mach supvr I	1	1	1	556–676	8,112	8,112
79	Shipping & receiving asst I	1	1	1	556–676	8,112	8,112
80	Laborer	0.7	1	1	535–589	6,798	7,068
81	Sr clerk	1	1	1	522–635	7,620	7,620
82							

83 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
84 Positions—State Colleges."
85
86

State Colleges

CALIFORNIA STATE COLLEGE, FULLERTON—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**GENERAL ADMINISTRATION—Continued**						
3							
4	Business Management—Continued						
5	General Institutional Services—						
6	Continued				SALARY RANGE		
7	Stock clerk	1.8	3	3	505–614	20,946	21,252
8	Duplicating mach opr II, offset	2	2	2	480–584	13,168	13,472
9	Inter typist-clerk	1	0.5	0.5	435–556	2,943	3,092
10	Clerical asst II	0.2	1	1	435–571	5,462	5,737
11	Telephone opr—multiple board	1	1	1	435–530	6,360	6,360
12	Student asst	2.4	1.5	1.5	(9,342)	5,865	5,865
13	Nonfaculty reclassification	–	–	–	(5,296)	11,456	26,350
14	Overtime	–	–	–	(2,407)	3,150	3,150
15							
16	Totals, General Institutional						
17	Services	12.1	14	14	$69,970	$107,252	$123,810
18							
19	Totals, Business Management	40.6	50.5	50.5	$292,823	$395,741	$421,535
20							
21	Automatic Data Processing:						
22	Director	1	1	1	$1,617–1,967	$23,604	$23,604
23	Manager of ADP services	–	1	1	1,213–1,475	7,278	14,910
24	Computer programmer II	1	1	1	884–1,074	11,124	11,676
25	EDP supvr II	1	1	1	884–1,074	11,584	12,176
26	Equipt techn I	1	1	1	676–821	9,100	9,548
27	Sr tabulating mach operator	1	1	1	556–676	8,112	8,112
28	Tabulating mach operator	1.1	1	1	505–614	6,210	6,516
29	Keypunch operator	2	2	2	451–548	11,768	12,360
30	Clerical asst II	0.8	1	1	435–571	5,576	5,860
31							
32	Totals, Automatic DP	8.9	10	10	$79,949	$94,356	$104,762
33							
34	Totals, Authorized Positions	66.4	78.5	78.5	$588,228	$733,416	$776,347
35							
36	**INSTRUCTION**						
37							
38	Instructional:						
39	Administration:						
40	College:						
41	Dean	1.5	4	4	$1,617–1,967	$83,916	$87,038
42	Assoc dean—graduate studies	0.5	0.5	0.5	†	11,118	11,118
43	Academic planner	1	1	1	†	21,546	21,930
44	School:						
45	Dean	5	5	5	1,617–1,967	111,444	113,476
46	Coordinator, elem educ	0.5	0.5	0.5	†	11,118	11,118
47	Coordinator, second educ	0.8	0.8	0.8	†	13,068	13,068
48	Department:						
49	Department chairman (AY)	11	19.4	19.4	†	270,953	291,906
50	Clerical:						
51	Clerical asst IV	3	3	3	589–717	25,812	25,812
52	Secretary	0.1	1	1	522–651	6,680	7,022
53	Sr steno	2.5	2	2	535–651	14,644	15,264
54	Clerical asst III	–	1	1	522–651	6,264	6,576
55	Clerical asst II	3.1	7	7	435–571	44,042	45,458
56							
57	Totals, Administration	29	45.2	45.2	$356,112	$620,605	$649,786
58							
59	Instructional Faculty:						
60	Professor (AY)	59.9	65	65	$1,253–1,602	$1,181,705	$1,213,051
61	Associate professor (AY)	97.8	106	106	984–1,253	1,461,468	1,516,909
62	Asst professor (AY)	159.5	318.2	318.2	777–992	3,351,773	3,618,021
63	Instructor (AY)	16	18	18	705–900	181,920	184,312
64	Asst (AY)	1	1	1	610–671	8,052	8,052
65	Lecturer	0.8	1	1	†	20,925	21,180
66	Lecturer (AY)	45	35	35	†	383,571	397,220
67	Part-time faculty	34.2	–	–	(371,699)	–	–
68	Substitute faculty	–	0.3	0.3	(247)	2,700	2,700
69	Graduate asst	73.7	–	–	(196,154)	–	–
70	Sabbatical leave replacement	0.1	6	6	(1,317)	60,300	64,800
71	Special leave research or creative						
72	activity	0.2	2.3	2.3	(2,141)	24,120	24,840
73	Class and rank reclassification	–	–	–	(–)	30,240	114,905
74	Distinguished teaching award	–	–	–	(1,500)	2,500	2,500
75							
76	Totals, Instructional Faculty	488.2	552.8	552.8	$5,145,323	$6,709,274	$7,168,490
77							
78	Technical and Clerical:						
79	Equipt techn III	0.9	2	2	$821–998	$19,028	$21,627
80	Glassblower	0.8	1	1	783–950	10,543	10,836
81	Equipt techn II	1.1	3.5	3.5	746–905	29,510	34,165
82	Stage techn II	1.1	1	1	746–905	10,524	10,860
83							

84 AY indicates Academic Year as defined by the institution.
85 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
86 Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, FULLERTON—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTRUCTION—Continued**						
3							
4	Instructional—Continued						
5	Technical and Clerical—Continued				SALARY RANGE		
6	Equipt techn I	8	10	10	676–821	89,736	94,218
7	Accompanist II	1.1	1	1	614–746	7,792	8,180
8	Sr secretary	1	1	1	589–717	8,604	8,604
9	Department secty II	5.1	3	3	522–651	23,436	23,436
10	Athletic equipt attendant II	2	2	2	530–644	14,916	15,276
11	Technical asst II	3.8	7	7	530–644	45,912	49,492
12	Sr account clerk	1.1	1	1	522–635	7,380	7,620
13	Departmental secty I	3.7	15	15	480–599	102,802	104,668
14	Accompanist I	0.2	1	1	480–584	5,910	6,210
15	Inter steno	36.5	13.5	13.5	469–571	80,735	83,181
16	Clerical asst II	2.2	31.3	31.3	435–571	182,065	202,317
17	Laboratory asst II	0.9	3	3	457–556	15,788	18,392
18	Athletic equipt attendant I	1	1	1	457–556	5,860	6,160
19	Technical asst I	7.3	8.8	8.8	457–556	48,748	53,162
20	Inter typist-clerk	4.6	4.5	4.5	435–556	26,427	27,434
21	Temporary help	1.9	–	–	(12,272)	–	–
22	Student asst	17.2	9.1	9.1	(63,202)	35,581	35,581
23							
24	Totals, Technical and Clerical	101.5	119.7	119.7	$659,572	$771,297	$821,419
25							
26	Totals, Instructional	618.7	717.7	717.7	$6,161,007	$8,101,176	$8,639,695
27							
28	Center for Economic Education:						
29	Director (AY)	0.5	0.5	0.5	†	$9,612	$9,612
30	Inter steno	0.5	0.5	0.5	$469–571	3,219	3,384
31							
32	Totals, Center for Economic						
33	Education	1	1	1	$11,990	$12,831	$12,996
34							
35	Instructional Services:						
36	Audio-Visual:						
37	Coordinator	1.5	2.5	2.5	†	$35,166	$35,616
38	Equipt techn II	1	2	2	$746–905	19,308	20,256
39	Equipt techn I	1	1	1	676–821	9,396	9,852
40	Photographer I	0.9	1	1	635–772	7,728	8,112
41	Graphic artist	1	1	1	614–746	8,952	8,952
42	Inter steno	1	1	1	469–571	6,824	6,852
43	Clerical asst II	–	1	1	435–571	5,766	6,054
44	Technical asst I	1.4	3	3	457–556	17,908	18,566
45	Student asst	0.9	1	1	(3,178)	3,910	3,910
46							
47	Totals, Instructional Services	8.7	13.5	13.5	$73,691	$114,958	$118,170
48							
49	Totals, Authorized						
50	Positions	628.4	732.2	732.2	$6,246,688	$8,228,965	$8,770,861
51							
52							
53	**LIBRARY**						
54							
55	Administration:						
56	College librarian	1	1	1	$1,540–1,872	$22,476	$22,476
57	Librarian IV	1	1	1	969–1,176	14,000	14,112
58	Sr steno	1	1	1	535–651	7,812	7,812
59	Inter typist-clerk	1	1	1	435–556	6,185	6,360
60							
61	Totals, Administration	4	4	4	$47,065	$50,473	$50,760
62							
63	Processing Services:						
64	Librarian V	0.3	–	–	$1,067–1,296	–	–
65	Librarian IV	0.8	1	1	969–1,176	$14,112	$14,112
66	Librarian III	3.4	5	5	797–1,016	56,688	57,696
67	Librarian II	10.3	11	11	694–930	102,250	107,334
68	Library asst II	2.9	3	3	605–734	26,016	26,424
69	Library asst I	5.4	6.4	6.4	522–635	46,515	47,320
70	Sr clerk	2.3	2	2	522–635	13,074	13,740
71	Keypunch operator	1.3	1	1	451–548	6,282	6,516
72	Inter typist-clerk	15.9	17	17	435–556	98,714	102,707
73	Temporary help	5.7	8.4	8.4	(36,695)	53,472	53,472
74	Student asst	11.2	11.7	11.7	(38,413)	45,747	45,747
75							
76	Totals, Processing Services	59.5	66.5	66.5	$385,634	$462,870	$475,068
77							

78 AY indicates Academic Year as defined by the institution.
79 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
80 Positions—State Colleges."
81
82
83
84
85
86

State Colleges

CALIFORNIA STATE COLLEGE, FULLERTON—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	**LIBRARY—Continued**						
4	Public Services:				SALARY RANGE		
5	Librarian V	0.3	–	–	$1,067–1,296	–	–
6	Librarian IV	0.8	1	1	969–1,176	$14,112	$14,112
7	Librarian III	3.4	4	4	797–1,016	45,024	46,056
8	Librarian II	1.8	3	3	694–930	27,896	29,004
9	Librarian I	0.7	–	–	630–694	–	–
10	Library asst II	3	6	6	605–734	48,034	49,284
11	Library asst I	0.9	1.6	1.6	522–635	10,642	11,177
12	Sr clerk	0.7	1	1	522–635	6,576	6,912
13	Keypunch operator	0.9	1	1	451–548	6,394	6,576
14	Inter typist-clerk	4.4	5	5	435–556	28,943	29,868
15	Student asst	6.5	7.4	7.4	(24,353)	28,934	28,934
17	Totals, Public Services	23.4	30	30	$156,725	$216,555	$221,923
19	Totals, Authorized Positions	86.9	100.5	100.5	$589,424	$729,898	$747,751
22	**STUDENT SERVICES**						
24	Dean's Office:						
25	Dean	1	1	1	$1,617–1,967	$20,388	$21,396
26	Counselor	0.7	1	1	†	14,043	14,741
27	Administrative asst I	0.9	1	1	821–998	9,852	10,356
28	Secretary	1	1	1	522–651	7,812	7,812
29	Inter typist-clerk	0.6	1	1	435–556	5,352	5,622
30	Student asst	0.4	0.5	0.5	(1,466)	1,955	1,955
32	Totals, Dean's Office	4.6	5.5	5.5	$48,560	$59,402	$61,882
34	Admissions and Records:						
35	Assoc dean	1	1	1	$1,267–1,540	$17,466	$18,334
36	Admissions officer	1	1	1	863–1,048	11,880	12,476
37	Registrar II	1	1	1	863–1,048	12,576	12,576
38	Evaluation techn II	1.1	1	1	683–830	8,196	8,604
39	Evaluation techn I	2	5	5	619–753	39,080	40,618
40	Supvng clerk I	1	1	1	605–734	7,868	8,264
41	Clerical asst III	0.9	6	6	522–651	37,740	39,552
42	Sr clerk	4.8	5	5	522–635	33,276	34,944
43	Departmental secty I	0.8	3	3	480–599	20,606	20,920
44	Inter steno	3.9	1	1	469–571	6,852	6,852
45	Clerical asst II	0.2	5	5	435–571	28,937	30,052
46	Inter typist-clerk	6	6	6	435–556	35,188	36,660
47	Inter clerk	5	6.5	6.5	435–530	36,327	38,108
48	Student asst	2.4	2.8	2.8	(8,221)	10,948	10,948
50	Totals, Admissions and Records	31.1	45.3	45.3	$203,086	$306,940	$318,908
52	Counseling and Testing:						
53	Assoc dean	1	1	1	$1,267–1,540	$15,972	$16,776
54	Counselor	0.5	0.5	0.5	†	10,002	10,505
55	Counselor and test officer	1	1	1	†	13,666	13,776
56	Test officer	0.4	0.5	0.5	†	7,459	7,838
57	Counselor (AY)	4.9	6	6	†	70,690	73,934
58	Test officer (AY)	–	0.5	0.5	†	4,500	5,625
59	Psychometrist	1	1	1	683–830	8,502	8,928
60	Sr steno	1	1	1	535–651	7,812	7,812
61	Clerical asst II	0.2	2.5	2.5	435–571	14,773	15,197
62	Inter typist-clerk	1.5	1	1	435–556	5,352	5,622
64	Totals, Counseling and Testing	11.5	15	15	$122,502	$158,728	$166,013

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, FULLERTON—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**STUDENT SERVICES—Continued**						
3							
4	Activities and Housing:				SALARY RANGE		
5	Assoc dean	1	1	1	$1,267–1,540	$18,407	$18,480
6	Housing coordinator	1	1	1	†	12,288	12,904
7	Activities advisor	2	2	2	676–821	17,118	17,981
8	Sr typist-clerk	1	1	1	522–635	6,316	6,632
9	Departmental secretary I	1.1	1	1	480–599	7,188	7,188
10	Student asst	0.9	1	1	(2,942)	3,910	3,910
11							
12	Totals, Activities and Housing	7	7	7	$59,117	$65,227	$67,095
13							
14	Placement:						
15	Placement officer	1	1	1	†	$16,608	$16,608
16	Placement supvr I	1	2	2	$676–821	17,964	18,372
17	Placement interviewer	2	2	2	584–710	15,968	16,768
18	Inter steno	0.4	0.5	0.5	469–571	2,883	3,027
19	Clerical asst II	0.1	2	2	435–571	11,118	11,676
20	Inter typist-clerk	1.8	1	1	435–556	5,599	5,885
21							
22	Totals, Placement	6.3	8.5	8.5	$50,702	$70,140	$72,336
23							
24	Foreign Student Program:						
25	Counselor	0.5	0.5	0.5	†	$6,558	$6,558
26	Clerical asst II	–	0.5	0.5	$435–571	2,883	3,027
27							
28	Totals, Foreign Student Program	0.5	1	1	$6,202	$9,441	$9,585
29							
30	Health Services:						
31	Medical officer II	1.9	2	2	$1,626–1,976	$46,296	$47,424
32	Medical officer II (10 months)	1.5	0.5	0.5	1,626–1,976	8,130	8,540
33	Medical officer I (10 months)	–	2	2	1,548–1,793	33,149	34,142
34	Clinical lab technologist	1.3	2	2	764–884	20,412	20,718
35	Graduate nurse (10 months)	2	2.5	2.5	710–821	18,848	19,511
36	Graduate nurse	1.7	2	2	710–821	18,588	19,026
37	Supvng clerk I	–	1	1	605–734	7,260	7,620
38	Departmental secretary II	1	1	1	522–651	7,748	7,812
39	Inter clerk	1.9	1	1	435–530	5,374	5,645
40	Clerical asst II	1.1	3	3	435–571	17,334	17,892
41	Temporary help	1	–	–	(7,435)	–	–
42	Student asst	1	1	1	(3,647)	3,910	3,910
43							
44	Totals, Health Services	14.4	18	18	$148,965	$187,049	$192,240
45							
46	Totals, Authorized Positions	75.4	100.3	100.3	$639,134	$856,927	$888,059
47							
48							
49	**PLANT OPERATION**						
50							
51	Administration:						
52	Chief II	1	1	1	$998–1,213	$14,556	$14,556
53	Inter steno	1	1	1	469–571	6,852	6,852
54	Drafting aid I	1	1	1	457–556	6,516	6,672
55	Clerical asst II	–	1	1	435–571	5,352	5,622
56	Student asst	1.4	2.8	2.8	(5,213)	10,948	10,948
57							
58	Totals, Administration	4.4	6.8	6.8	$25,935	$44,224	$44,650
59							
60	Maintenance of Structures:						
61	Chief engineer II	1	1	1	$893–1,031	$12,372	$12,372
62	Supvr of bldg trades	1	1	1	849–983	11,796	11,796
63	Electrician I	2	2	2	772–849	20,376	20,376
64	Plumber I	1	2	2	772–849	18,528	19,440
65	Carpenter I	1.9	2	2	734–810	18,566	19,022
66	Painter I	1.5	2	2	734–810	18,984	19,440
67	Locksmith	1	1	1	734–810	9,720	9,720
68	Stationary Engineer	6	7	7	728–842	68,868	69,792
69	Chief, custodial services II	1	1	1	644–783	9,396	9,396
70	Building maint man	2.8	4	4	635–700	32,412	33,192
71	Auto equipt operator I	0.7	1	1	619–683	7,812	8,196
72	Skilled laborer	0.1	2	2	619–683	15,240	16,008
73	Supvng custodian I	3	4.5	4.5	505–644	32,194	33,166
74	Stock clerk	0.5	–	–	505–614	–	–
75	Custodian	60.9	88.5	88.5	457–556	534,048	557,480
76	Temporary help	0.5	–	–	(3,483)	–	–
77							
78	Totals, Maint of Structures	84.9	119	119	$577,268	$810,312	$839,396
79							

80 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
81 Positions—State Colleges."
82
83
84
85
86

State Colleges

CALIFORNIA STATE COLLEGE, FULLERTON—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–2	**PLANT OPERATION—Continued**						
3–4	Maintenance of Grounds:				SALARY RANGE		
5	Supvng groundsman I	1	1	1	$651–791	$9,492	$9,492
6	Lead groundsman	1.4	2	2	562–683	16,168	16,392
7	Groundsman	13.7	16.5	16.5	535–619	119,874	121,284
8–9	Totals, Maintenance of Grounds	16.1	19.5	19.5	$113,214	$145,534	$147,168
10–11	Plant Security:						
12	Supvng campus security off I	0.5	0.5	0.5	$753–915	$5,490	$5,490
13	Campus security off	4	6	6	683–830	55,322	57,168
14	Watchman	1	2	2	457–556	11,720	12,310
15–16	Totals, Plant Security	5.5	8.5	8.5	$45,517	$72,532	$74,968
17–18	Motor Vehicle Operation:						
19	Student asst	0.2	0.5	0.5	$920	$1,955	$1,955
20–21	Totals, Authorized Positions	111.1	154.3	154.3	$762,854	$1,074,557	$1,108,137
22–24	**EDUCATIONAL OPPORTUNITY PROGRAM**						
25–27	Director	–	1	1	†	$12,504	$13,116
28	Asst director (AY)	–	1.5	1.5	†	13,500	16,875
29	Clerical asst II	–	1.5	1.5	$435–571	8,649	9,081
30	Temporary help	–	0.9	0.9	(–)	5,537	5,537
31	Student asst	–	3.2	3.2	(–)	12,512	12,512
32–33	Totals, Authorized Positions	–	8.1	8.1	–	$52,702	$57,121
34–36	**STUDENT FINANCIAL AIDS**						
37–38	Administration:						
39	Business Management:						
40	Sr account clerk	1	1	1	$522–635	$6,716	$7,057
41	Inter steno	0.5	0.5	0.5	469–571	2,990	3,141
42	Clerical asst II	–	2.5	2.5	435–571	13,380	14,055
43	Student asst	0.3	0.5	0.5	(1,638)	1,955	1,955
44–45	Totals, Business Management	1.8	4.5	4.5	$10,374	$25,041	$26,208
46–47	Student Services:						
48	Counselor	1	2.5	2.5	†	$33,792	$35,478
49	Sr typist-clerk	1	1	1	$522–635	6,912	7,260
50	Clerical asst II	1	2.5	2.5	435–571	14,859	15,441
51	Student asst	0.3	2	2	(1,406)	7,820	7,820
52–53	Totals, Student Services	3.3	8	8	$26,245	$63,383	$65,999
54–55	Totals, Authorized Positions	5.1	12.5	12.5	$36,619	$88,424	$92,207
56–58	**REIMBURSED ACTIVITIES**						
59–60	Summer Session:						
61	Dean	0.5	0.5	0.5	$1,617–1,967	$11,802	$11,802
62	Instructional faculty	26.3	29.3	29.3	(322,052)	380,814	399,855
63	Administrative asst I	–	1	1	821–998	9,852	10,356
64	Sr steno	1	1	1	535–651	6,501	6,825
65	Key punch operator	–	1	1	451–548	5,544	5,820
66	Intermediate account clerk	1	1	1	435–530	5,418	5,691
67	Temporary help	1.3	–	–	(10,163)	–	–
68	Student asst	1.7	2	2	(7,043)	7,822	7,822
69–70	Totals, Summer Session	31.8	35.8	35.8	$361,842	$427,753	$448,171

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

CALIFORNIA STATE COLLEGE, FULLERTON—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**REIMBURSED ACTIVITIES—**						
3	**Continued**						
4							
5	Auxiliary Organization:				SALARY RANGE		
6	Accounting officer II	–	1	1	$821–998	$9,852	$10,356
7							
8	Special Projects:						
9	Part-time faculty	3.9	–	–	†	–	–
10	Student asst	0.2	–	–	($557)	–	–
11	Music studio faculty	6	6	6	†	$27,259	$27,259
12							
13	Totals, Special Projects	10.1	6	6	$71,268	$27,259	$27,259
14							
15	Totals, Authorized Positions	41.9	42.8	42.8	$433,110	$464,864	$485,786
16							
17	TOTALS, AUTHORIZED POSITIONS						
18	*(General Fund)*	1,015.2	1,229.2	1,229.2	$9,296,057	$12,229,753	$12,926,269
19							
20	**EXTENSION**						
21					SALARY RANGE		
22	Instructional faculty	1.6	1.6	1.6	($23,407)	$36,693	$36,693
23	Clerical asst II	1	1	1	435–571	6,360	6,360
24	Overtime	–	–	–	(177)	–	–
25	Student asst A	–	–	–	(58)	–	–
26							
27	Totals, Authorized Positions *(Ex-*						
28	*tension Revenue Fund)*	2.6	2.6	2.6	$29,702	$43,053	$43,053
29							
30							
31	**PARKING FACILITIES**						
32							
33	Supvng campus security off I	0.5	0.5	0.5	$753–915	$5,490	$5,490
34	Campus security off	2.5	2.5	2.5	683–830	24,330	24,549
35	Groundsman	1	2	2	535–619	14,004	14,334
36	Laborer	1	1	1	535–589	7,068	7,068
37	Asst cashier-clerk	1	1	1	435–530	5,462	5,737
38	Inter typist-clerk	–	1	1	435–530	5,352	5,622
39	Temporary help	1	1	1	(7,506)	6,199	6,199
40	Overtime	–	–	–	(49)	–	–
41							
42	Totals, Authorized Positions *(Park-*						
43	*ing Revenue Fund)*	7	9	9	$53,621	$67,905	$68,999
44							
45	GRAND TOTALS, AUTHORIZED						
46	POSITIONS *(All funds)*	1,024.8	1,240.8	1,240.8	$9,379,380	$12,340,711	$13,038,321
47							

48–52	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
53							
54	**General Administration**						
55							
56	Totals, Authorized Positions	66.4	78.5	78.5	$588,228	$733,416	$776,347
57	Workload and Administrative						
58	Adjustments:						
59	Reclassifications	–	–	–	–	1,329	2,165
60	Proposed New Positions:						
61	Executive	–	–	1	–	–	5,766
62	Business management	–	–	4	–	–	42,953
63	Automatic data processing services	–	–	6	–	–	52,104
64							
65	Totals, Proposed New Positioins	–	–	11	–	–	$100,823
66							
67	Totals, Adjustments	–	–	11	–	$1,329	$102,988
68							
69	Totals, General Administration	66.4	78.5	89.5	$588,228	$734,745	$879,335
70							
71	**Instruction**						
72							
73	Totals, Authorized Positions	628.4	732.2	732.2	$6,246,688	$8,228,965	$8,770,861
74	Workload and Administrative						
75	Adjustments:						
76	Reduction in Authorized Positions:						
77	Administration	–	–	–0.3	–	–	–4,356
78							

79 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
80 Positions—State Colleges."
81
82
83
84
85
86

State Colleges

CALIFORNIA STATE COLLEGE, FULLERTON—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Instruction—Continued**						
3							
4	Proposed New Positions:						
5	Administration	–	–	3.7	–	–	$41,082
6	Instructional faculty	–	–	83.8	–	–	754,200
7	Technical and clerical	–	–	17.8	–	–	98,156
8	Special programs	–	–	1.5	–	–	10,211
9							
10	Totals, Proposed New Positions	–	–	106.8	–	–	$903,649
11							
12	Totals, Adjustments	–	–	106.5	–	–	$899,293
13							
14	Totals, Instruction	628.4	732.2	838.7	$6,246,688	$8,228,965	$9,670,154
15							
16	**Library**						
17							
18	Totals, Authorized Positions	86.9	100.5	100.5	$589,424	$729,898	$747,751
19	Workload and Administrative						
20	Adjustments:						
21	Reclassifications	–	–	–	–	1,764	2,880
22	Reduction in Authorized Positions:						
23	Processing services	–	–1.8	–4.8	–	–12,130	–30,067
24							
25	Totals, Workload and Adminis-						
26	trative Adjustments	–	–1.8	–4.8	–	–$10,366	–$27,187
27	Proposed New Positions:						
28	Administration	–	–	1	–	–	11,628
29	Public services	–	–	5	–	–	35,136
30							
31	Totals, Proposed New Positions	–	–	6	–	–	$46,764
32							
33	Totals, Adjustments	–	–1.8	1.2	–	–$10,366	$19,577
34							
35	Totals, Library	86.9	98.7	101.7	$589,424	$719,532	$767,328
36							
37	**Educational Opportunity Program**						
38							
39	Totals, Authorized Positions	–	8.1	8.1	–	$52,702	$57,121
40	Proposed new positions	–	–	1.1	–	–	6,641
41							
42	Totals, Educational Opportunity						
43	Program	–	8.1	9.2	–	$52,702	$63,762
44							
45	**Student Services**						
46							
47	Totals, Authorized Positions	75.4	100.3	100.3	$639,134	$856,927	$888,059
48	Workload and Administrative						
49	Adjustments:						
50	Positions Established:						
51	Dean's office	–	–	0.5	–	–	2,676
52	Reduction in Authorized Positions:						
53	Dean's office	–	–	–0.5	–	–	–1,955
54							
55	Totals, Workload and Adminis-						
56	trative Adjustments	–	–	–	–	–	$721
57	Proposed New Positions:						
58	Counseling and testing	–	–	6	–	–	47,532
59	Activities and housing	–	–	1.5	–	–	12,279
60	Placement	–	–	2	–	–	13,888
61	Foreign student program	–	–	0.5	–	–	6,558
62	Health services	–	–	7.1	–	–	67,272
63							
64	Totals, Proposed New Positions	–	–	17.1	–	–	$147,529
65							
66	Totals, Adjustments	–	–	17.1	–	–	$148,250
67							
68	Totals, Student Services	75.4	100.3	117.4	$639,134	$856,927	$1,036,309
69							
70	**Plant Operation**						
71							
72	Totals, Authorized Positions	111.1	154.3	154.3	$762,854	$1,074,557	$1,108,137
73	Workload and Administrative						
74	Adjustments:						
75	Positions Established:						
76	Administration	–	–	1	–	–	7,008
77	Maintenance of grounds	–	–	1	–	–	6,210
78	Reduction in Authorized Positions:						
79	Administration	–	–	–1.8	–	–	–7,038
80	Maintenance of grounds	–	–	–1	–	–	–6,582
81							
82	Totals, Workload and Adminis-						
83	trative Adjustments	–	–	–0.8	–	–	–$402
84							
85							
86							

State Colleges

CALIFORNIA STATE COLLEGE, FULLERTON—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Plant Operation—Continued**						
3							
4	Proposed New Positions:						
5	Maintenance of structures	–	–	14	–	–	82,403
6	Motor vehicle operation	–	–	1	–	–	8,520
7							
8	Totals, Proposed New Positions	–	–	15	–	–	$90,923
9							
10	Totals, Adjustments	–	–	14.2	–	–	$90,521
11							
12	Totals, Plant Operation	111.1	154.3	168.5	$762,854	$1,074,557	$1,198,658
13							
14	**Student Financial Aids**						
15							
16	Totals, Authorized Positions	5.1	12.5	12.5	$36,619	$88,424	$92,207
17	Student pay—work-study	–	–	–	197,284	272,810	262,000
18	Workload and Administrative						
19	Adjustments:						
20	Reduction in Authorized Positions:						
21	Business management	–	–	–0.2	–	–	–705
22	Student services	–	–	–0.6	–	–	–2,346
23							
24	Totals, Workload and Adminis-						
25	trative Adjustments	–	–	–0.8	–	–	–$3,051
26	Proposed New Positions:						
27	Business management	–	–	0.5	–	–	2,883
28	Student services	–	–	1	–	–	15,387
29							
30	Totals, Proposed New Positions	–	–	1.5	–	–	$18,270
31							
32	Totals, Adjustments	–	–	0.7	–	–	$15,219
33							
34	Totals, Student Financial Aids	5.1	12.5	13.2	$233,903	$361,234	$369,426
35							
36	**Reimbursed Activities**						
37							
38	Totals, Authorized Positions	41.9	42.8	42.8	$433,110	$464,864	$485,786
39	Workload and Administrative						
40	Adjustments:						
41	Positions Established:						
42	Summer session	–	5.4	–	–	83,919	–
43	Auxiliary organizations	–	1	1	–	20,496	21,516
44							
45	Totals, Workload and Adminis-						
46	trative Adjustments	–	6.4	1	–	$104,415	$21,516
47	Proposed New Positions:						
48	Summer session	–	–	5.4	–	–	73,694
49							
50	Totals, Adjustments	–	6.4	6.4	–	$104,415	$95,210
51							
52	Totals, Reimbursed Activities	41.9	49.2	49.2	$433,110	$569,279	$580,996
53							
54	**Extension**						
55							
56	Totals, Authorized Positions	2.6	2.6	2.6	$29,702	$43,053	$43,053
57	Workload and Administrative						
58	Adjustments:						
59	Positions established	–	0.5	0.5	–	3,542	3,542
60	Reduction in authorized positions	–	–1.2	–1.2	–	–19,700	–19,700
61							
62	Totals, Workload and Adminis-						
63	trative Adjustments	–	–0.7	–0.7	–	–$16,158	–$16,158
64							
65	Totals, Extension	2.6	1.9	1.9	$29,702	$26,895	$26,895
66							
67	**Parking Facilities**						
68							
69	Totals, Authorized Positions	7	9	9	$53,621	$67,905	$68,999
70	Workload and Administrative						
71	Adjustments:						
72	Positions established	–	0.5	3	–	5,094	20,604
73	Reduction in authorized positions	–	–	–2.5	–	–	–24,549
74							
75	Totals, Workload and Adminis-						
76	trative Adjustments	–	0.5	0.5	–	$5,094	–$3,945
77							
78	Totals, Parking Facilities	7	9.5	9.5	$53,621	$72,999	$65,054
79							
80	TOTALS, SALARIES AND WAGES	1,024.8	1,245.2	1,398.8	$9,576,664	$12,697,835	$14,657,917
81							
82							
83							
84							
85							
86							

State Colleges

CALIFORNIA STATE COLLEGE, HAYWARD

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**GENERAL ADMINISTRATION**						
3							
4	Executive:				SALARY RANGE		
5	President	1	1	1	$2,389–2,903	$34,560	$34,836
6	Vice president	1.2	2	2	1,828–2,223	53,352	53,352
7	Dean	0.9	–	–	1,699–2,066	–	–
8	Executive dean	1	1	1	1,617–1,967	23,604	23,604
9	Bldg coordinator	0.8	1	1	†	12,504	13,116
10	Publications mgr	0.3	1	1	†	12,504	13,116
11	Adm asst II	1	1	1	998–1,213	12,576	13,200
12	Adm asst I	1.5	2	2	821–998	21,936	22,584
13	Adm secretary	1	1	1	635–772	9,264	9,264
14	Sr secretary	1.9	2	2	589–717	17,208	17,208
15	Clerical asst IV	0.9	1	1	589–717	7,350	7,713
16	Sr steno	0.3	–	–	535–651	–	–
17	Clerical asst III	0.6	1	1	522–651	6,613	6,943
18	Secretary	0.8	1	1	522–651	7,812	7,812
19	Inter steno	1.1	–	–	469–571	–	–
20	Clerical asst II	0.1	1	1	435–571	5,559	5,838
21	Temporary help	0.9	1	1	(5,190)	6,264	6,264
22							
23	Totals, Executive	15.3	17	17	$204,355	$231,106	$234,850
24							
25	Business Management:						
26	Business Manager's Office:						
27	College business mgr II	1	1	1	$1,475–1,793	$21,516	$21,516
28	Asst budget analyst	–	1	1	821–998	9,852	10,356
29	Clerical asst IV	0.9	1	1	589–717	8,604	8,604
30	Sr steno	0.1	–	–	535–651	–	–
31	Clerical asst II	0.8	1	1	435–571	6,004	6,308
32	Inter typist-clerk	0.1	–	–	435–556	–	–
33	Clerical asst II	–	0.3	0.3	435–571	1,606	1,687
34	Temporary help	1.1	0.9	0.9	(6,234)	5,638	5,638
35							
36	Totals, Business Manager's						
37	Office	4	5.2	5.2	$39,602	$53,220	$54,109
38							
39	Accounting Office:						
40	Acctg officer III	1	–	–	$998–1,213	–	–
41	Acctg officer, state institution	–	1	1	905–1,100	$13,200	$13,200
42	Accountant I	0.2	–	–	821–998	–	–
43	Acctg techn III	0.8	1	1	651–791	9,396	9,396
44	Sr account clerk	3	3	3	522–635	22,275	22,831
45	Bookeeping mach opr II	1	1	1	480–584	6,656	6,840
46	Inter steno	0.5	–	–	469–571	–	–
47	Clerical asst II	0.5	1	1	435–571	5,979	6,282
48	Inter typist-clerk	1.2	–	–	435–556	–	–
49	Clerical asst II	0.7	3	3	435–571	16,675	17,526
50	Asst cashier-clerk	1	1	1	435–530	6,085	6,360
51	Inter account clerk	1.9	2.5	2.5	435–530	14,318	15,044
52							
53	Totals, Accounting	11.8	13.5	13.5	$80,059	$94,584	$97,479
54							
55	Payroll:						
56	Adm asst I	1	1	1	$821–998	$11,175	$11,736
57	Payroll & personnel trans clk III	0.8	1	1	589–717	8,502	8,604
58	Payroll & personnel trans clk II	1.8	2.5	2.5	522–635	16,257	17,088
59	Sr clerk	0.3	–	–	522–635	–	–
60	Payroll and personnel trans clk I	0.7	0.5	0.5	435–530	2,788	2,930
61	Temporary help	0.6	0.5	0.5	(3,388)	3,132	3,132
62							
63	Totals, Payroll	5.2	5.5	5.5	$32,847	$41,854	$43,490
64							
65	Personnel:						
66	Assoc personnel analyst	0.7	1	1	$998–1,213	$14,382	$14,556
67	Asst personnel analyst	1	1	1	821–998	11,976	11,976
68	Inter steno	0.2	–	–	469–571	–	–
69	Clerical asst II	0.6	1	1	435–571	6,256	6,572
70	Inter typist-clerk	1.3	–	–	435–556	–	–
71	Clerical asst II	0.7	2	2	435–571	11,110	11,678
72							
73	Totals, Personnel	4.5	5	5	$35,547	$43,724	$44,782
74							
75	Purchasing:						
76	Procurement and support serv						
77	off III	0.3	–	–	$1,100–1,337	–	–
78	Business service officer I	0.7	1	1	821–998	$11,976	$11,976
79	Equipt and materials coordinator	–	1	1	746–905	8,952	9,396
80	Supvng clerk I	1	1	1	605–734	8,824	8,824
81	Purchasing agent	0.3	1	1	584–710	8,248	8,520
82							

83 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
84 Positions—State Colleges."
85
86

State Colleges

CALIFORNIA STATE COLLEGE, HAYWARD—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**GENERAL ADMINISTRATION—Continued**						
3							
4	Business Management—Continued						
5	Purchasing—Continued				SALARY RANGE		
6	Sr typist-clerk	0.6	–	–	522–635	–	–
7	Clerical asst III	0.1	–	–	522–651	–	–
8	Stock clerk	1	1	1	505–614	7,128	7,368
9	Inter steno	0.6	–	–	469–571	–	–
10	Clerical asst II	1	3	3	435–571	17,803	18,359
11	Inter typist-clerk	0.5	–	–	435–556	–	–
12	Inter clerk	0.5	–	–	435–530	–	–
13	Temporary help	–	–	–	(265)	–	–
14							
15	Totals, Purchasing	6.6	8	8	$49,051	$62,931	$64,443
16							
17	General Institutional Services:						
18	Property clerk II	1	1	1	$644–783	$8,916	$9,359
19	Duplicating mach supvr I	1	1	1	556–676	8,112	8,112
20	Stock clerk	4	5	5	505–614	34,320	35,460
21	Supvng telephone operator I	1	1	1	484–589	7,008	7,008
22	Duplicating mach opr II, offset	1	1	1	480–584	6,160	6,464
23	Inter steno	0.3	–	–	469–571	–	–
24	Clerical asst II	0.2	1	1	435–571	6,309	6,453
25	Telephone operator—multiple bd	2	2.8	2.8	435–530	16,827	17,218
26	Nonfaculty reclassification	–	–	–	(–)	5,653	13,000
27	Overtime	–	–	–	(13,430)	3,150	3,150
28							
29	Totals, General Institutional Services	10.5	12.8	12.8	$81,938	$96,455	$106,224
31							
32	Totals, Business Management	42.6	50	50	$319,044	$392,768	$410,527
33							
34	Automatic Data Processing:						
35	Director	1	1	1	†	$22,236	$22,236
36	Manager of ADP services	–	1	1	$1,213–1,475	7,278	14,910
37	Computer programmer II	1	1	1	884–1,074	12,888	12,888
38	EDP supvr I	1	1	1	728–884	8,808	9,242
39	Computer operator	1.5	2	2	614–746	14,856	15,584
40	Tabulating mach operator	0.3	–	–	505–614	–	–
41	Keypunch operator	1	3	3	451–548	17,349	18,216
42	Clerical asst II	–	1	1	435–571	5,352	5,622
43	Temporary help	0.3	–	–	(1,708)	–	–
44							
45	Totals, Automatic Data Processing	6.1	10	10	$61,183	$88,767	$98,698
46							
47	Totals, Authorized Positions	64	77	77	$584,582	$712,641	$744,075
48							
49							
50	**INSTRUCTION**						
51							
52	Instructional:						
53	Administration:						
54	College:						
55	Dean	1	4	4	$1,617–1,967	$86,016	$87,984
56	Assoc dean	0.4	0.5	0.5	†	5,400	5,670
57	Academic planner	–	1	1	†	14,918	15,676
58	Coordinator, grad program	0.4	–	–	†	–	–
59	School:						
60	Division chairman	12.5	6	6	†	118,026	120,597
61	Coordinator, elem educ (AY)	0.8	0.8	0.8	†	8,640	9,000
62	Coordinator, second educ (AY)	1.3	1.3	1.3	†	19,714	20,663
63	Department:						
64	Department chairman	1	–	–	†	–	–
65	Department chairman (AY)	10.2	15.8	15.8	†	233,510	247,916
66	Clerical:						
67	Sr secretary	1	1	1	589–717	8,604	8,604
68	Secretary	0.6	3	3	522–651	18,512	21,192
69	Sr steno	0.3	–	–	535–651	–	–
70	Clerical asst III	2.1	2	2	522–651	15,442	15,624
71	Inter steno	2.7	–	–	469–571	–	–
72	Clerical asst II	3.6	8	8	435–571	47,040	50,149
73	Inter typist-clerk	0.4	–	–	435–556	–	–
74							
75	Totals, Administration	38.3	43.4	43.4	$360,433	$575,822	$603,075
76							
77	Instructional Faculty:						
78	Professor (AY)	58.1	59.1	59.1	$1,253–1,602	$1,096,425	$1,119,660
79	Associate professor (AY)	89.1	94.4	94.4	984–1,253	1,303,583	1,353,256
80	Asst professor (AY)	132.8	289.1	289.1	777–992	3,061,403	3,269,626
81	Instructor (AY)	15.9	17.8	17.8	705–900	172,286	178,238
82	Asst (AY)	1	1	1	610–671	8,052	8,052
83							

84 AY indicates Academic Year as defined by the institution.
85 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
86 Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, HAYWARD—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTRUCTION—Continued**						
3							
4	Instructional—Continued						
5	Instructional Faculty—Continued				SALARY RANGE		
6	Lecturer (AY)	1	1	1	†	9,324	9,804
7	Part-time faculty	77.9	–	–	(801,537)	–	–
8	Substitute faculty	–	0.3	0.3	(111)	3,240	3,240
9	Graduate asst	21	–	–	(46,693)	–	–
10	Sabbatical leave replacement	3.7	4	4	(38,463)	41,400	43,200
11	Sabbatical leave—difference in						
12	pay	4.7	–	–	(37,548)	–	–
13	Special leave research or creative						
14	activity	2.3	2.5	2.5	(23,964)	27,000	27,000
15	Class and rank reclassification	–	–	–	(42,701)	8,200	39,808
16	Distinguished teaching award	–	–	–	(1,500)	2,000	2,000
17	Terminal pay	–	–	–	(5,102)	–	–
18							
19	Totals, Instructional Faculty	407.5	469.2	469.2	$4,776,381	$5,732,913	$6,053,884
20							
21	Technical and Clerical:						
22	Clinical laboratory technologist	0.8	1	1	$764–884	$9,780	$10,264
23	Equipt technician II	4	5	5	746–905	49,816	52,174
24	Stage technician II	–	1	1	746–905	7,460	9,322
25	Equipt technician I	6.8	8	8	676–821	65,557	68,861
26	Junior staff analyst	0.8	–	–	676–821	–	–
27	Clerical asst III	1.5	4	4	522–651	26,675	28,704
28	Secretary	3.4	7	7	522–651	50,750	52,189
29	Sr steno	3.4	–	–	535–651	–	–
30	Athletic equipt attendant II	1	1	1	530–644	7,668	7,728
31	Technical asst II	1.5	1	1	530–644	7,016	7,368
32	Sr clerk	0.6	1	1	522–635	7,620	7,620
33	Varitypist	0.8	1	1	522–635	6,562	6,900
34	Stock clerk	4.9	6.5	6.5	505–614	41,512	44,293
35	Departmental secretary I	8.6	18	18	492–599	122,493	125,763
36	Accompanist I	0.8	1	1	480–584	6,160	6,464
37	Inter steno	12.4	–	–	469–571	–	–
38	Clerical asst II	6.9	23.5	23.5	435–571	132,129	144,138
39	Athletic equipt attendant I	1	1	1	457–556	6,672	6,672
40	Technical asst I	6.4	10.5	10.5	457–556	59,414	64,272
41	Inter typist-clerk	3.3	–	–	435–556	–	–
42	Temporary help	6.2	1	1	(36,554)	6,264	6,264
43	Student asst	10.1	10.5	10.5	(37,712)	41,055	41,055
44							
45	Totals, Technical and Clerical	85.2	102	102	$526,022	$654,603	$690,051
46							
47	Totals, Instructional	531	614.6	614.6	$5,662,836	$6,963,338	$7,347,010
48							
49	Instructional Services:						
50	Audio-visual:						
51	Coordinator	–	0.5	0.5	†	$6,252	$6,558
52	Coordinator (AY)	2	2	2	†	32,324	33,180
53	Equipt technician II	1.8	2	2	$746–905	20,838	21,342
54	Photographer II	1	1	1	734–893	10,716	10,716
55	Equipt technician I	–	0.5	0.5	676–821	4,056	4,260
56	Graphic artist	0.5	0.5	0.5	614–746	4,209	4,422
57	Clerical asst III	0.7	1	1	522–651	7,812	7,812
58	Sr steno	0.2	–	–	535–651	–	–
59	Technical asst II	–	1	1	530–644	6,516	6,840
60	Clerical asst II	0.3	0.5	0.5	435–571	3,052	3,206
61	Technical asst I	0.5	1.5	1.5	457–556	8,502	8,940
62	Inter typist-clerk	0.2	–	–	435–556	–	–
63	Temporary help	1.4	0.7	0.7	(8,261)	4,385	4,385
64							
65	Totals, Instructional Services	8.6	11.2	11.2	$82,257	$108,662	$111,661
66							
67	Totals, Authorized Positions	539.6	625.8	625.8	$5,745,093	$7,072,000	$7,458,671
68							
69							
70	**LIBRARY**						
71							
72	Administration:						
73	College librarian	1	1	1	$1,540–1,872	$22,476	$22,476
74	Librarian IV	1	1	1	969–1,176	14,112	14,112
75	Sr steno	0.3	–	–	535–651	–	–
76	Clerical asst III	0.8	1	1	522–651	7,812	7,812
77	Stock clerk	1	1	1	505–614	7,188	7,368
78							
79	Totals, Administration	4.1	4	4	$48,570	$51,588	$51,768

80
81 AY indicates Academic Year as defined by the institution.
82 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructiona
83 Positions—State Colleges."
84
85
86

CALIFORNIA STATE COLLEGE, HAYWARD—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**LIBRARY—Continued**						
3							
4	Processing Services:				SALARY RANGE		
5	Librarian IV	1	1	1	$969–1,176	$14,112	$14,112
6	Librarian III	2.5	2	2	797–1,016	24,384	24,384
7	Librarian II	4.7	8	8	694–930	78,358	82,267
8	Library asst II	2.2	3	3	605–734	25,521	26,061
9	Library asst I	1.8	1	1	522–635	7,620	7,620
10	Dept secretary I	1	2	2	480–599	13,202	13,704
11	Inter steno	0.5	–	–	469–571	–	–
12	Inter typist-clerk	3.6	–	–	435–556	–	–
13	Clerical asst II	2.7	8.5	8.5	435–571	50,077	52,174
14	Temporary help	35.6	47.3	47.3	(210,103)	296,287	296,287
15	Student asst	16.3	7.9	7.9	(60,547)	30,889	30,889
16							
17	Totals, Processing Services	71.9	80.7	80.7	$425,034	$540,450	$547,498
18							
19	Public Services:						
20	Librarian IV	1	–	–	$969–1,176	–	–
21	Librarian III	2.4	3	3	797–1,016	$36,482	$36,576
22	Librarian II	3	1	1	694–930	11,019	11,148
23	Librarian I	0.3	2	2	630–694	15,492	16,260
24	Inter steno	0.6	–	–	469–571	–	–
25	Clerical asst II	3.7	9	9	435–571	53,669	56,142
26	Inter typist-clerk	5.1	–	–	435–556	–	–
27	Temporary help	2.5	6.1	6.1	(14,694)	38,210	38,210
28	Student asst	6.5	3.6	3.6	(24,038)	14,076	14,076
29							
30	Totals, Public Services	25.1	24.7	24.7	$159,753	$168,948	$172,412
31							
32	Totals, Authorized Positions	101.1	109.4	109.4	$633,357	$760,986	$771,678
33							
34							
35	**STUDENT SERVICES**						
36							
37	Dean's Office:						
38	Dean	1	1	1	$1,617–1,967	$23,604	$23,604
39	Counselor	0.8	1	1	†	16,474	16,608
40	Administrative asst I	0.3	1	1	821–998	9,852	10,356
41	Sr secretary	1	1	1	589–717	8,604	8,604
42	Inter steno	0.1	–	–	469–571	–	–
43	Clerical asst II	0.5	1.5	1.5	435–571	8,028	8,433
44							
45	Totals, Dean's Office	3.7	5.5	5.5	$50,421	$66,562	$67,605
46							
47	Admissions and Records:						
48	Assoc dean	0.1	1	1	$1,267–1,540	$18,480	$18,480
49	Admissions officer	0.9	1	1	863–1,048	12,376	12,576
50	Registrar II	0.8	–	–	863–1,048	–	–
51	Registrar I	–	1	1	783–950	11,400	11,400
52	Evaluation tech II	1	1	1	683–830	9,960	9,960
53	Evaluation technician I	–	1	1	619–753	7,428	7,812
54	Supvng clerk I	0.5	2	2	605–734	14,520	15,240
55	Sr steno	0.6	–	–	535–651	–	–
56	Secretary	0.4	1	1	522–651	7,812	7,812
57	Sr clerk	5.2	0.4	0.4	522–635	2,506	2,630
58	Clerical asst III	1	8	8	522–651	53,124	55,418
59	Inter steno	1.2	–	–	469–571	–	–
60	Clerical asst II	2.2	12.5	12.5	435–571	71,091	74,539
61	Inter typist-clerk	1.2	–	–	435–556	–	–
62	Inter clerk	6.2	–	–	435–530	–	–
63	Inter file clerk	0.9	–	–	435–530	–	–
64	Temporary help	0.7	1.1	1.1	(4,384)	6,891	6,891
65	Student asst	0.4	0.5	0.5	(1,518)	1,955	1,955
66							
67	Totals, Admissions and Records	23.3	30.5	30.5	$148,971	$217,543	$224,713
68							
69	Counseling and Testing:						
70	Assoc dean, counseling and testing	1	1	1	$1,267–1,540	$18,480	$18,480
71	Counselor	0.9	1	1	†	20,004	21,010
72	Counselor (AY)	4.3	5.7	5.7	†	63,897	68,039
73	Test officer (AY)	0.9	1	1	†	10,204	10,284
74	Psychometrist	0.9	1	1	683–830	8,196	8,604
75	Sr steno	0.8	–	–	535–651	–	–
76	Dept secretary II	0.2	1	1	522–651	7,812	7,812
77	Dept secretary I	1	2	2	480–599	14,180	14,376
78	Inter steno	1.3	–	–	469–571	–	–
79	Clerical asst II	0.1	0.9	0.9	435–571	5,473	5,750
80	Temporary help	0.3	0.3	0.3	(1,708)	1,879	1,879
81							
82	Totals, Counseling and Testing	11.7	13.9	13.9	$119,486	$150,125	$156,234

83

84 AY indicates Academic Year as defined by the institution.

85 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional

86 Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, HAYWARD—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	**STUDENT SERVICES—Continued**						
4	Activities and Housing:				SALARY RANGE		
5	Assoc dean	1	1	1	$1,267–1,540	$18,480	$18,480
6	Housing coordinator	1	1	1	†	11,763	12,354
7	Activities advisor	1.8	2	2	676–821	16,530	17,364
8	Dept secretary II	0.2	1	1	522–651	7,812	7,812
9	Sr steno	0.8	–	–	535–651	–	–
10	Dept secretary I	0.6	0.7	0.7	480–599	4,397	4,620
11	Inter steno	1.3	–	–	469–571	–	–
12	Clerical asst II	0.2	1.5	1.5	435–571	9,561	9,697
14	Totals, Activities and Housing	6.9	7.2	7.2	$61,981	$68,543	$70,327
16	Placement:						
17	Placement officer	1	1	1	†	$22,236	$22,236
18	Placement supvr II	–	1	1	$746–905	8,952	9,396
19	Placement supvr I	1	1	1	676–821	9,852	9,852
20	Placement interviewer	2	2	2	584–710	16,734	17,040
21	Dept secretary I	0.5	1	1	480–599	6,600	6,936
22	Inter steno	0.5	–	–	469–571	–	–
23	Clerical asst II	0.6	2	2	435–571	12,444	12,725
24	Inter typist-clerk	1.3	–	–	435–556	–	–
25	Temporary help	0.3	0.3	0.3	(1,509)	1,879	1,879
27	Totals, Placement	7.2	8.3	8.3	$64,300	$78,697	$80,064
29	Foreign Student Program:						
30	Counselor	1	1	1	†	$11,857	$12,454
31	Counselor (AY)	0.8	2	2	†	19,714	22,500
32	Dept secretary I	0.2	0.5	0.5	$480–599	2,880	3,030
33	Clerical asst II	0.1	0.5	0.5	435–571	2,883	3,027
35	Totals, Foreign Student Program	2.1	4	4	$18,927	$37,334	$41,011
37	Health Services:						
38	Medical officer II	0.9	1	1	$1,626–1,976	$21,872	$22,960
39	Graduate nurse	1	1	1	710–821	9,852	9,852
40	Dept secretary I	0.5	1	1	480–599	7,188	7,188
41	Inter steno	0.5	–	–	469–571	–	–
42	Student asst	–	1	1	(–)	3,910	3,910
44	Totals, Health Services	2.9	4	4	$33,676	$42,822	$43,910
46	Totals, Authorized Positions	57.8	73.4	73.4	$497,762	$661,626	$683,864
49	**PLANT OPERATION**						
51	Administration:						
52	Chief III	1	–	–	$1,100–1,337	–	–
53	Chief I	1	1	1	905–1,100	$13,200	$13,200
54	Supvr of bldg trades	–	1	1	849–983	11,796	11,796
55	Chief engineer I	1	1	1	849–983	11,796	11,796
56	Drafting aid II	1	1	1	584–710	7,792	8,180
57	Storekeeper I	1	1	1	556–676	8,112	8,520
58	Clerical asst III	1	1	1	522–651	6,420	6,744
59	Inter steno	0.2	–	–	469–571	–	–
60	Clerical asst II	0.7	1	1	435–571	6,412	6,740
62	Totals, Administration	6.9	7	7	$63,808	$65,528	$66,976
64	Maintenance of Structures:						
65	Electrician II	1	1	1	$810–893	$10,032	$10,540
66	Plumber II	1	1	1	810–893	10,716	10,716
67	Carpenter II	1	1	1	772–849	10,188	10,188
68	Electrician I	0.8	2	2	772–849	18,545	19,453
69	Plumber I	0.9	1	1	772–849	9,671	10,159
70	Sheet metal worker	1	1	1	772–849	10,118	10,200
71	Carpenter I	1	1	1	734–810	9,271	9,720
72	Painter I	2	2	2	734–810	19,440	19,440
73	Locksmith	1	1	1	734–810	9,720	9,720
74	Stationary engineer	4.9	6	6	728–842	58,320	59,196
75	Stationary fireman	3.9	4	4	660–728	34,692	34,944
76	Chief, custodial services II	1	1	1	644–783	9,396	9,396

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, HAYWARD—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	**PLANT OPERATION—Continued**						
4	Maintenance of Structures—Continued				SALARY RANGE		
5	Building maint man	1	1.5	1.5	635–700	12,016	12,396
6	Skilled laborer	2	2	2	619–683	16,392	16,392
7	Supvng custodian II	–	1	1	584–710	7,008	7,368
8	Laborer	1.6	2	2	535–589	13,718	14,052
9	Supvng custodian I	1.1	2	2	505–644	12,954	13,596
10	Custodial foreman	1.4	5	5	480–584	33,123	33,926
11	Clerical asst II	0.4	1	1	435–571	5,858	6,154
12	Custodian	38.1	48	48	457–556	275,776	302,474
13	Inter typist-clerk	0.6	–	–	435–530	–	–
14	Housekeeper	–	1	1	435–530	5,352	5,622
15	Temporary help	6	0.6	0.6	(43,001)	4,572	4,572
16	Student asst	2.7	–	–	(9,999)	–	–
18	Totals, Maintenance of Structures	74.4	86.1	86.1	$496,373	$596,878	$630,224
20	Maintenance of Grounds:						
21	Supvng groundsman II	1	1	1	$717–870	$10,320	$10,440
22	Tractor operator-laborer	1	1	1	651–791	8,604	8,604
23	Auto equipt operator I	0.3	1	1	619–683	8,160	8,196
24	Skilled laborer	1	1	1	619–683	8,196	8,196
25	Tree trimmer	0.9	1	1	589–717	8,160	8,570
26	Lead groundsman	3	3	3	562–683	24,200	24,588
27	Groundsman	19.6	23.5	23.5	535–619	165,540	169,963
29	Totals, Maintenance of Grounds	26.8	31.5	31.5	$191,853	$233,180	$238,557
31	Plant Security:						
32	Supvng campus security off I	1	1	1	$753–915	$10,980	$10,980
33	Campus security off	4	4.5	4.5	683–830	43,171	44,060
34	Watchman	1	2	2	457–556	11,857	12,452
36	Totals, Plant Security	6	7.5	7.5	$52,867	$66,008	$67,492
38	Motor Vehicle Operation:						
39	Auto mechanic	1	1	1	$710–783	$9,211	$9,396
40	Auto equipt opr I	1.7	2	2	619–683	15,816	16,200
42	Totals, Motor Vehicle Operation	2.7	3	3	$20,720	$25,027	$25,596
44	Totals, Authorized Positions	116.8	135.1	135.1	$825,621	$986,621	$1,028,845
47	**EDUCATIONAL OPPORTUNITY PROGRAM**						
50	Director	–	1	1	†	$12,504	$13,116
51	Director (AY)	–	1.5	1.5	†	13,500	16,875
52	Clerical asst II	–	1.5	1.5	$435–571	8,649	9,081
53	Temporary help	–	1	1	(–)	6,164	6,264
54	Student asst	–	3	3	(–)	11,730	11,730
56	Totals, Authorized Positions	–	8	8	–	$52,547	$57,066
59	**STUDENT FINANCIAL AIDS**						
61	Administration:						
62	Business Management:						
63	Sr account clerk	1	1	1	$522–635	$6,589	$6,928
64	Inter typist-clerk	0.3	–	–	435–556	–	–
65	Clerical asst II	0.2	0.5	0.5	435–571	2,880	3,030
66	Inter account clerk	0.4	2.5	2.5	435–530	13,481	14,162
68	Totals, Business Management	1.9	4	4	$10,450	$22,950	$24,120
70	Student Services:						
71	Counselor	1	2.5	2.5	†	$31,464	$32,790
72	Student personnel techn	0.4	1	1	$614–746	7,584	7,968
73	Dept secretary I	0.5	1	1	480–599	6,490	6,824
74	Inter steno	0.3	–	–	469–571	–	–
75	Clerical asst II	0.1	1	1	435–571	5,752	6,045
76	Inter clerk	0.6	–	–	435–530	–	–
77	Student asst	–	1	1	(–)	3,910	3,910
79	Totals, Student Services	2.9	6.5	6.5	$22,420	$55,200	$57,537
81	Totals, Authorized Positions	4.8	10.5	10.5	$32,870	$78,150	$81,657

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

CALIFORNIA STATE COLLEGE, HAYWARD—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**YEAR-ROUND OPERATION**						
3							
4	General Administration:						
5	Executive:				SALARY RANGE		
6	Temporary help	–	0.7	0.7	$368	$4,385	$4,385
7							
8	Business Management:						
9	Accounting:						
10	Clerical asst II	–	1	1	$435–571	$5,352	$5,622
11	Inter account clerk	2.9	3	3	435–530	16,642	17,492
12							
13	Totals, Accounting	2.9	4	4	$15,442	$21,994	$23,114
14							
15	Personnel:						
16	Clerical asst IV	0.3	1	1	$589–717	$8,330	$8,604
17	Sr steno	0.7	–	–	535–651	–	–
18							
19	Totals, Personnel	1	1	1	$7,488	$8,330	$8,604
20							
21	Payroll:						
22	Payroll & person trans clk II	0.7	2	2	$522–635	$12,757	$13,404
23	Payroll & person trans clk I	1.6	0.5	0.5	435–530	2,788	2,930
24							
25	Totals, Payroll	2.3	2.5	2.5	$12,172	$15,545	$16,334
26							
27	Purchasing:						
28	Clerical asst II	0.4	1	1	$435–571	$6,360	$6,684
29	Inter steno	0.6	–	–	469–571	–	–
30							
31	Totals, Purchasing	1	1	1	$5,766	$6,360	$6,684
32							
33	General Institutional Services:						
34	Stock clerk	1	1	1	$505–614	$7,188	$7,368
35	Temporary help	0.3	0.3	0.3	(1,833)	1,879	1,879
36	Overtime	–	–	–	(269)	–	–
37							
38	Totals, General Institutional						
39	Services	1.3	1.3	1.3	$8,618	$9,067	$9,247
40							
41	Totals, Business Mgt	8.5	9.8	9.8	$49,486	$61,296	$63,983
42							
43	Automatic Data Processsing:						
44	Key punch operator	0.9	–	–	$5,227	–	–
45							
46	Totals, General Administration	9.4	10.5	10.5	$55,081	$65,681	$68,368
47							
48	Instruction:						
49	Instructional:						
50	Administration:						
51	Dean	0.7	0.7	0.7	$1,617–1,967	$16,523	$16,523
52	Department chairman (AY)	–	3.8	3.8	†	65,369	65,549
53	Coordinator (AY)	–	0.5	0.5	†	8,712	8,712
54	Curriculum supvr (AY)	–	1.6	1.6	†	27,878	27,878
55	Curriculum evaluator (AY)	–	0.1	0.1	†	1,742	1,742
56	Clerical asst II	–	2	2	435–571	1,468	10,669
57	Part-time faculty	5.3	–	–	(54,698)	–	–
58							
59	Totals, Administration	6	8.7	8.7	$70,431	$121,692	$131,073
60							
61	Instructional Faculty:						
62	Professor	0.7	1	1	$1,452–1,853	$21,180	$21,180
63	Professor (AY)	–	9.8	9.8	1,253–1,602	170,755	170,755
64	Assoc professor (AY)	–	33.9	33.9	984–1,253	349,987	454,836
65	Asst professor (AY)	–	36	36	777–992	388,800	388,800
66	Instructor (AY)	–	0.8	0.8	705–900	7,843	7,843
67	Part-time faculty	62	–	–	(637,687)	–	–
68							
69	Totals, Instructional Faculty	62.7	81.5	81.5	$651,762	$938,565	$1,043,414
70							
71	Technical and Clerical:						
72	Equipt technician II	–	1	1	$746–905	$746	$8,989
73	Equipt technician I	0.8	1	1	676–821	8,452	8,880
74	Clerical asst III	1.2	2	2	522–651	14,286	14,619
75	Secretary	0.4	1	1	522–651	7,812	7,812
76	Sr steno	0.6	–	–	535–651	–	–
77	Technical asst II	1.9	2	2	530–644	13,584	14,268
78	Sr clerk	0.3	–	–	522–635	–	–
79	Dept secretary I B	2.8	5.8	5.8	492–599	39,485	40,659
80							
81	AY indicates Academic Year as defined by the institution.						
82	† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional						
83	Positions—State Colleges."						
84							
85							
86							

State Colleges

CALIFORNIA STATE COLLEGE, HAYWARD—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**YEAR-ROUND OPERATION—Continued**						
3							
4	Instruction—Continued						
5	Instructional—Continued						
6	Technical and Clerical—Continued				SALARY RANGE		
7	Inter steno	4.7	–	–	469–571	–	–
8	Clerical asst II	1.7	5.7	5.7	435–571	30,195	36,941
9	Athletic equipt attendant I	0.4	0.5	0.5	457–556	2,930	3,080
10	Technical asst I	–	1.5	1.5	457–556	8,433	8,865
11	Inter typist-clerk	0.2	–	–	435–556	–	–
12	Temporary help	2.6	1.5	1.5	(15,179)	9,396	9,396
13	Student asst	2.7	3.5	3.5	(10,037)	13,685	13,685
14							
15	Totals, Instructional	89	115.7	115.7	$841,621	$1,209,261	$1,341,681
16							
17	Instructional Services:						
18	Audio-Visual:						
19	Coordinator (AY)	0.3	0.3	0.3	†	$4,741	$4,741
20	Temporary help	0.4	1.2	1.2	($2,441)	7,517	7,517
21	Student asst	0.5	0.5	0.5	(1,756)	1,955	1,955
22	Part-time faculty	–	–	–	(4,323)	–	–
23							
24	Totals, Instructional Services	1.2	2	2	$8,520	$14,213	$14,213
25							
26							
27	Totals, Instruction	90.2	117.7	117.7	$850,141	$1,223,474	$1,355,894
28							
29	Library:						
30	Public Services:						
31	Librarian II	–	2	2	$694–930	$16,656	$17,496
32	Library asst I	1	1	1	522–635	6,264	6,576
33	Clerical asst II	–	1	1	435–571	5,766	6,054
34	Student assistant	2	–	–	(10,650)	–	–
35							
36	Totals, Library	3	4	4	$16,703	$28,686	$30,126
37							
38	Student Services:						
39	Dean's Office:						
40	Temporary help	0.8	2.2	2.2	$4,471	$13,781	$13,781
41							
42	Admissions and Records:						
43	Evaluation technician I	2	2	2	$619–753	$16,416	$17,232
44	Sr clerk	0.8	–	–	522–635	–	–
45	Clerical asst III	0.2	2	2	522–651	12,695	13,335
46	Dept secretary I	1	2	2	480–599	13,180	13,600
47	Inter steno	0.8	–	–	469–571	–	–
48	Key punch operator	–	1	1	451–548	6,114	6,420
49	Inter typist-clerk	1.1	–	–	435–556	–	–
50	Inter clerk	1.9	–	–	435–530	–	–
51	Clerical asst II	0.7	4.3	4.3	435–571	25,097	26,040
52	Temporary help	1	1	1	(5,939)	6,264	6,264
53							
54	Totals, Admissions and Records	9.5	12.3	12.3	$57,688	$79,766	$82,891
55							
56	Counseling and Testing:						
57	Counselor (AY)	0.7	0.7	0.7	†	$7,938	$7,938
58	Test officer (AY)	0.2	0.2	0.2	†	2,268	2,268
59	Temporary help	0.3	0.6	0.6	($2,039)	3,758	3,758
60							
61	Totals, Counseling and Testing	1.2	1.5	1.5	$12,188	$13,964	$13,964
62							
63	Activities and Housing:						
64	Dept secretary I	0.1	0.3	0.3	$480–599	$1,885	$1,980
65	Inter steno	0.2	–	–	469–571	–	–
66	Temporary help	–	0.1	0.1	(61)	626	626
67	Temporary help—activities adviser	–	0.1	0.1	(193)	811	811
68							
69	Totals, Activities and Housing	0.3	0.5	0.5	$2,111	$3,322	$3,417
70							
71	Placement:						
72	Temporary help	0.1	0.1	0.1	$684	$626	$626
73							

74 AY indicates Academic Year as defined by the institution.
75 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
76 Positions—State Colleges."
77
78
79
80
81
82
83
84
85
86

State Colleges

CALIFORNIA STATE COLLEGE, HAYWARD—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	YEAR-ROUND OPERATION—Continued						
	Student Services—Continued						
	Health Services:				SALARY RANGE		
	Temporary help	0.1	0.1	0.1	($350)	$626	$626
	Temporary help—medical off	0.1	0.2	0.2	(1,474)	3,715	3,715
	Temporary help—graduate nurse	–	0.1	0.1	(454)	852	852
	Totals, Health Services	0.2	0.4	0.4	$2,278	$5,193	$5,193
	Totals, Student Services	12.1	17	17	$79,420	$116,652	$119,872
	Plant Operation:						
	Maintenance of Structures:						
	Building maint man	1	1	1	$635–700	$8,400	$8,400
	Custodian	2	2	2	457–556	12,699	13,214
	Totals, Maintenance of Structures	3	3	3	$19,293	$21,099	$21,614
	Plant Security:						
	Campus security officer	0.5	0.5	0.5	$638–830	$4,562	$4,788
	Student asst	0.2	0.3	0.3	(785)	1,173	1,173
	Totals, Plant Security	0.7	0.8	0.8	$4,875	$5,735	$5,961
	Totals, Plant Operation	3.7	3.8	3.8	$24,168	$26,834	$27,575
	Totals, Authorized Positions	118.4	153	153	$1,025,513	$1,461,327	$1,601,835
	REIMBURSED ACTIVITIES						
	Summer Session:						
	Dean	0.3	0.3	0.3	$1,617–1,967	$7,081	$7,081
	Instructional faculty (AY)	4.5	10.2	10.2	(46,716)	110,142	115,650
	Clerical asst II	0.3	1	1	435–571	5,714	6,010
	Temporary help	0.2	2.2	2.2	(1,234)	13,781	13,781
	Student asst	1.3	1.5	1.5	(4,917)	5,865	5,865
	Totals, Summer Session	6.6	15.2	15.2	$61,350	$142,583	$148,387
	Auxiliary Organizations:						
	Clerical asst II	0.5	–	–	$435–571	–	–
	Temporary help	0.8	3.8	3.8	(4,804)	$23,803	$23,803
	Overtime	–	2	2	(167)	11,364	11,364
	Totals, Auxiliary Organizations	1.3	5.8	5.8	$7,936	$35,167	$35,167
	Special Projects:						
	Part-time faculty	5.8	6.7	6.7	($105,174)	$128,800	$128,800
	Temporary help	0.3	–	–	(1,990)	–	–
	Student asst	0.1	1	1	(330)	3,910	3,910
	Totals, Special Projects	6.2	7.7	7.7	$107,494	$132,710	$132,710
	Totals, Authorized Positions	14.1	28.7	28.7	$176,780	$310,460	$316,264
	TOTALS, AUTHORIZED POSITIONS *(General Fund)*	1,016.6	1,220.9	1,220.9	$9,521,578	$12,096,358	$12,743,955
	EXTENSION						
	Instructional faculty	16.3	17.5	17.5	($113,805)	$138,639	$138,639
	Clerical asst II	1	3	3	435–571	18,191	18,927
	Inter steno	0.6	–	–	469–571	–	–
	Inter typist-clerk	0.5	–	–	435–530	–	–
	Temporary help	–	1.5	1.5	(–)	9,396	9,396
	Student asst A	0.2	2	2	(583)	7,820	7,820
	Overtime	–	–	–	(161)	–	–
	Totals, Authorized Positions, *(Extension Program Revenue Fund)*	18.6	24	24	$116,243	$174,046	$174,782

AY indicates Academic Year as defined by the institution.

State Colleges

CALIFORNIA STATE COLLEGE, HAYWARD—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**PARKING FACILITIES**						
3					SALARY RANGE		
4	Campus security off	3	3	3	$683–830	$27,917	$28,810
5	Laborer	0.9	1	1	535–589	6,703	7,040
6	Groundsman	1	1	1	535–619	7,126	7,428
7	Clerical asst II	0.4	1	1	435–571	6,308	6,628
8	Inter steno	0.6	–	–	469–571	–	–
9	Asst cashier-clerk	1	1.5	1.5	435–530	8,636	9,071
10	Temporary help	1.6	1.3	1.3	(9,456)	9,906	9,906
11	Student asst A	0.3	0.3	0.3	(976)	1,173	1,173
12	Overtime	–	–	–	(388)	2,750	2,750
13							
14	Totals, Authorized Positions *(Parking Revenue Fund)*						
15		8.8	9.1	9.1	$58,808	$70,519	$72,806
16							
17	GRAND TOTALS, AUTHORIZED						
18	POSITIONS *(All funds)*	1,044	1,254	1,254	$9,696,629	$12,340,923	$12,991,543
19							
20							

21–23	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
24							
25							
26	**General Administration**						
27							
28	Totals, Authorized Positions	64	77	77	$584,582	$712,641	$744,075
29	Workload and Administrative						
30	Adjustments:						
31	Reclassifications	–	–	–	–	4,060	6,004
32	Proposed New Positions:						
33	Business management	–	–	3	–	–	27,144
34	Automatic data processing services	–	–	5	–	–	49,800
35							
36	Totals, Proposed New Positions	–	–	8	–	–	$76,944
37							
38	Totals, Adjustments	–	–	8	–	$4,060	$82,948
39							
40	Totals, General Administration	64	77	85	$584,582	$716,701	$827,023
41							
42	**Instruction**						
43							
44	Totals, Authorized Positions	539.6	625.8	625.8	$5,745,093	$7,072,000	$7,458,671
45	Workload and Administrative						
46	Adjustments:						
47	Reclassifications	–	–	–	–	832	1,260
48	Reduction in Authorized Positions:						
49	Instructional faculty	–	–1.8	–	–	–18,659	–
50							
51	Totals, Workload and						
52	Administrative Adjustments	–	–1.8	–	–	–$17,827	$1,260
53	Proposed New Positions:						
54	Administration	–	–	4.5	–	–	35,860
55	Instructional faculty	–	–	88.6	–	–	797,900
56	Technical and clerical	–	–	18.7	–	–	96,907
57	Special programs	–	–	2.1	–	–	18,641
58							
59	Totals, Proposed New Positions	–	–	113.9	–	–	$949,308
60							
61	Totals, Adjustments	–	–1.8	113.9	–	–$17,827	$950,568
62							
63	Totals, Instruction	539.6	624	739.7	$5,745,093	$7,054,173	$8,409,239
64							
65	**Library**						
66							
67	Totals, Authorized Positions	101.1	109.4	109.4	$633,357	$760,986	$771,678
68	Workload and Administrative						
69	Adjustments:						
70	Reclassifications	–	–	–	–	1,921	3,034
71	Reduction in Authorized Positions:						
72	Processing services	–	–2	–12.8	–	–13,622	–81,273
73							
74	Totals, Workload and						
75	Administrative Adjustments	–	–2	–12.8	–	–$11,701	–$78,239
76	Proposed New Positions:						
77	Public services	–	–	4.6	–	–	34,178
78							
79	Totals, Adjustments	–	–2	–8.2	–	–$11,701	–$44,061
80							
81	Totals, Library	101.1	107.4	101.2	$633,357	$749,285	$727,617
82							
83							
84							
85							
86							

State Colleges

CALIFORNIA STATE COLLEGE, HAYWARD—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	**Educational Opportunity Program**						
4	Totals, Authorized Positions	–	8	8	–	$52,547	$57,066
5	Proposed new positions	–	–	1.2	–	–	6,797
8	Totals, Educational Opportunity Program	–	8	9.2	–	$52,547	$63,863
10	**Student Services**						
12	Totals, Authorized Positions	57.8	73.4	73.4	$497,762	$661,626	$683,864
13	Workload and Administrative Adjustments:						
15	Reclassifications	–	–	–	–	992	3,926
16	Proposed New Positions:						
17	Admissions and records	–	–	4.1	–	–	26,099
18	Counseling and testing	–	–	3.5	–	–	28,266
19	Placement	–	–	0.5	–	–	2,883
21	Totals, Proposed New Positions	–	–	8.1	–	–	$57,248
23	Totals, Adjustments	–	–	8.1	–	$992	$61,174
25	Totals, Student Services	57.8	73.4	81.5	$497,762	$662,618	$745,038
27	**Plant Operation**						
29	Totals, Authorized Positions	116.8	135.1	135.1	$825,621	$986,621	$1,028,845
30	Workload and Administrative Adjustments:						
32	Reduction in Authorized Positions:						
33	Maintenance of structures	–	–1	–1	–	–5,352	–5,622
34	Proposed New Positions:						
35	Administration	–	–	1	–	–	13,200
36	Maintenance of structures [a]	–	–	32.2	–	–	62,480
37	Plant security	–	–	2	–	–	16,800
38	Motor vehicle operation	–	–	1	–	–	7,620
40	Totals, Proposed New Positions	–	–	36.2	–	–	$100,100
42	Totals, Adjustments	–	–	35.2	–	–$5,352	$94,478
44	Totals, Plant Operation	116.8	134.1	170.3	$825,621	$981,269	$1,123,323
46	**Student Financial Aids**						
48	Totals, Authorized Positions	4.8	10.5	10.5	$32,870	$78,150	$81,657
49	Student Pay—Work-Study	–	–	–	170,114	171,248	206,500
50	Proposed New Positions:						
51	Business management	–	–	0.7	–	–	6,896
52	Student services	–	–	0.5	–	–	2,883
54	Totals, Proposed New Positions	–	–	1.2	–	–	$9,779
56	Totals, Student Financial Aids	4.8	10.5	11.7	$202,984	$249,398	$297,936
58	**Year-Round Operation**						
60	Totals, Authorized Positions	118.4	153	153	$1,025,513	$1,461,327	$1,601,835
61	Workload and Administrative Adjustments [b]:						
63	Reductions in Authorized Positions:						
64	General administration	–	–	–9.5	–	–	–31,272
65	Instruction	–	–	–107.7	–	–	–458,606
66	Library	–	–	–4	–	–	–15,063
67	Student services	–	–	–13	–	–	–49,161
68	Plant operation	–	–	–3.8	–	–	–13,788
70	Totals, Workload and Administrative Adjustments	–	–	–138	–	–	–$567,890
72	Proposed New Positions:						
73	General administration	–	–	1.1	–	–	6,309
74	Instruction	–	–	7.7	–	–	52,588
75	Student services	–	–	1.7	–	–	15,692
76	Student financial aids	–	–	2	–	–	11,118
78	Totals, Proposed New Positions	–	–	12.5	–	–	$85,707
80	Totals, Adjustments	–	–	–125.5	–	–	–$482,183
82	Totals, Year-Round Operations	118.4	153	27.5	$1,025,513	$1,461,327	$1,119,652

[a] 30.2 positions effective April 1, 1971.
[b] Positions to be phased out during the 1970–71 fiscal year with an effective date not later than June 30, 1971.

State Colleges

CALIFORNIA STATE COLLEGE, HAYWARD—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Reimbursed Activities**						
3							
4	Totals, Authorized Positions	14.1	28.7	28.7	$176,780	$310,460	$316,264
5	Workload and Administrative						
6	Adjustments:						
7	Positions Established:						
8	Auxiliary organizations	–	1.2	–	–	7,675	–
9	Reduction in Authorized Positions:						
10	Summer session	–	–	–8.5	–	–	–73,508
11							
12	Totals, Workload and Adminis-						
13	trative Adjustments	–	1.2	–8.5	–	$7,675	–$73,508
14	Proposed New Positions:						
15	Auxiliary organizations	–	–	0.5	–	–	3,539
16							
17	Totals, Adjustments	–	1.2	–8	–	$7,675	–$69,969
18							
19	Totals, Reimbursed Activities	14.1	29.9	20.7	$176,780	$318,135	$246,295
20							
21	**Extension**						
22							
23	Totals, Authorized Positions	18.6	24	24	$116,243	$174,046	$174,782
24	Workload and Administrative						
25	Adjustments:						
26	Positions established	–	0.3	–	–	2,410	–
27	Proposed new positions	–	–	1.5	–	–	15,000
28							
29	Totals, Adjustments	–	0.3	1.5	–	$2,410	$15,000
30							
31	Totals, Extension	18.6	24.3	25.5	$116,243	$176,456	$189,782
32							
33	**Parking Facilities**						
34							
35	Totals, Authorized Positions	8.8	9.1	9.1	$58,808	$70,519	$72,806
36	Workload and Administrative						
37	Adjustments:						
38	Positions established	–	–	3	–	–	18,612
39	Reduction in authorized positions	–	–	–3	–	–	–30,810
40							
41	Totals, Workload and Adminis-						
42	trative Adjustments	–	–	–	–	–	–$12,198
43	Proposed new positions	–	–	0.5	–	–	4,518
44							
45	Totals, Adjustments	–	–	0.5	–	–	–$7,680
46							
47	Totals, Parking Facilities	8.8	9.1	9.6	$58,808	$70,519	$65,126
48							
49	TOTALS, SALARIES AND WAGES	1,044	1,250.7	1,281.9	$9,866,743	$12,492,428	$13,814,894
50							
51							
52							
53							
54							
55							
56							
57							
58							
59							
60							
61							
62							
63							
64							
65							
66							
67							
68							
69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

State Colleges

HUMBOLDT STATE COLLEGE

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**GENERAL ADMINISTRATION**						
3							
4	Executive:				SALARY RANGE		
5	President	1	1	1	$2,389–2,903	$34,836	$34,836
6	Vice pres—academic affairs	1	1	1	1,828–2,223	23,520	24,697
7	Vice pres—administrative affairs	–	1	1	1,828–2,223	21,936	23,040
8	Executive dean	1	1	1	1,617–1,967	23,416	23,604
9	Building coordinator	1	1	1	†	17,424	17,424
10	Publications manager	1	1	1	†	12,404	13,014
11	Administrative asst II	1	1	1	998–1,213	14,556	14,556
12	Administrative asst I	1	2	2	821–998	19,704	20,712
13	Administrative secretary	1	1	1	635–772	9,264	9,264
14	Sr secretary	1	2	2	589–717	16,902	17,208
15	Sr steno	1	1	1	535–651	6,420	6,744
16	Inter steno	1.5	1	1	469–571	5,954	6,256
17	Clerical asst II	2	2.5	2.5	435–571	16,113	16,407
18							
19	Totals, Executive	13.5	16.5	16.5	$177,192	$222,449	$227,762
20							
21	Business Management:						
22	Business Manager's Office:						
23	College business manager II	1	1	1	$1,475–1,793	$21,516	$21,516
24	Administrative asst I	1	1	1	821–998	11,976	11,976
25	Secretary	1	1	1	522–651	7,812	7,812
26	Inter steno	0.5	0.5	0.5	469–571	3,002	3,154
27							
28	Totals, Business Manager's						
29	Office	3.5	3.5	3.5	$41,910	$44,306	$44,458
30							
31	Accounting Office:						
32	Accounting officer III	1	1	1	$998–1,213	$14,556	$14,556
33	Accounting tech III	1	1	1	651–791	9,492	9,492
34	Supvng clerk I	–	1	1	605–734	7,260	7,620
35	Clerical asst III	1	1	1	522–651	7,620	7,620
36	Sr cashier-clerk	1	1	1	522–635	6,970	7,320
37	Accounting technician II	1	1	1	522–635	6,604	6,941
38	Bookkeeping mach operator II	1	1	1	480–584	6,386	6,700
39	Clerical asst II	4	5	5	435–571	29,200	30,681
40	Inter clerk	0.5	0.5	0.5	435–530	2,676	2,811
41	Asst cashier-clerk	1	1	1	435–530	5,835	6,135
42	Student asst	0.2	0.2	0.2	(402)	782	782
43							
44	Totals, Accounting	11.7	13.7	13.7	$74,273	$97,381	$100,658
45							
46	Payroll:						
47	Supvng clerk I	1	1	1	$605–734	$7,590	$7,961
48	Payroll & personnel trans clk II	1.5	2.5	2.5	522–635	17,172	17,652
49							
50	Totals, Payroll	2.5	3.5	3.5	$16,635	$24,762	$25,613
51							
52	Personnel:						
53	Assoc personnel analyst	1	1	1	$998–1,213	$12,576	$13,200
54	Asst personnel analyst	–	1	1	821–998	9,852	10,356
55	Clerical asst II	1	1	1	435–571	6,282	6,600
56	Inter typist-clerk	0.6	0.6	0.6	435–556	3,211	3,373
57	Student asst	0.2	0.2	0.2	(402)	782	782
58							
59	Totals, Personnel	2.8	3.8	3.8	$22,050	$32,703	$34,311
60							
61	Purchasing:						
62	Business service officer I	1	1	1	$821–998	$11,976	$11,976
63	Purchasing agent	–	1	1	584–710	7,098	7,458
64	Sr clerk	1	1	1	522–635	7,620	7,620
65	Clerical asst II	1	1	1	435–571	5,352	5,622
66	Student asst	0.3	0.3	0.3	(602)	1,173	1,173
67							
68	Totals, Purchasing	3.3	4.3	4.3	$25,488	$33,219	$33,849
69							
70	General Institutional Services:						
71	Duplicating mach supvr I	1	1	1	$556–676	$8,112	$8,112
72	Property clerk I	1	1	1	556–676	7,856	8,112
73	Mailroom supv I	–	1	1	535–589	7,728	7,728
74	Stock clerk	5.5	3.5	3.5	505–614	24,569	25,062
75	Duplicating mach opr II, offset	1	1	1	480–584	7,008	7,008
76	Mail clerk	–	1	1	457–556	5,668	5,960
77	Inter typist-clerk	–	0.5	0.5	435–556	2,676	2,811
78	Telephone opr, multiple board	1	1	1	435–530	6,360	6,360
79							
80							
81							
82							
83							
84							
85							
86							

State Colleges

HUMBOLDT STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**GENERAL ADMINISTRATION—**						
3	**Continued**						
4							
5	Business Management—Continued						
6	General Institutional Services—						
7	Continued				SALARY RANGE		
8	Student asst	0.2	0.2	0.2	(402)	782	782
9	Nonfaculty reclassification	–	–	–	(18,060)	4,914	11,300
10	Overtime	–	–	–	(2,600)	2,100	2,100
11							
12	Totals, General Institutional						
13	Services	9.7	10.2	10.2	$66,434	$77,773	$85,335
14							
15	Totals, Business Management	33.5	39	39	$246,790	$310,144	$324,224
16							
17	Automatic Data Processing:						
18	Director	–	1	1	$1,617–1,967	$19,650	$20,640
19	Manager of ADP services (effective						
20	January 1, 1970)	–	1	1	1,213–1,475	7,278	14,910
21	Computer programmer II	1	1	1	884–1,074	12,176	12,786
22	Computer operator	–	1	1	614–746	7,368	7,728
23	Sr tabulating mach operator	1	1	1	556–676	8,112	8,112
24	Inter steno	1	1	1	469–571	6,852	6,852
25	Keypunch operator	1	2	2	451–548	11,316	11,884
26							
27	Totals, Automatic Data Process-						
28	ing	4	8	8	$43,967	$72,752	$82,912
29							
30	Totals, Authorized Positions	51	63.5	63.5	$467,949	$605,345	$634,898
31							
32							
33	**INSTRUCTION**						
34							
35	Instructional:						
36	Administration:						
37	College:						
38	Dean	0.5	3	3	$1,617–1,967	$59,082	$62,073
39	Assoc dean	1	–	–	†	–	–
40	Academic planner	0.5	0.5	0.5	†	7,459	7,838
41	School:						
42	Dean	–	5	5	1,617–1,967	106,980	112,380
43	Coordinator, elementary educa-						
44	tion (AY)	0.3	0.3	0.3	†	5,767	5,767
45	Coordinator, secondary educa-						
46	tion (AY)	0.3	0.5	0.5	†	5,861	6,514
47	Department:						
48	Department chairman	1.5	2	2	†	28,347	29,980
49	Department chairman (AY)	4.7	12	12	†	142,740	160,610
50	Clerical:						
51	Clerical asst IV	1.8	1.8	1.8	589–717	14,487	14,777
52	Departmental secretary I	5.6	6.6	6.6	480–599	38,686	40,419
53	Inter steno	2.5	2.1	2.1	469–571	12,784	13,561
54	Clerical asst II	0.6	–	–	435–571	–	–
55							
56	Totals, Administration	19.3	33.8	33.8	$232,052	$422,193	$453,919
57							
58	Instructional Faculty:						
59	Professor (AY)	53.4	53.4	53.4	$1,253–1,602	$984,706	$998,400
60	Associate professor (AY)	39.8	39.8	39.8	984–1,253	556,682	575,771
61	Assistant professor (AY)	104.8	216.2	216.2	777–992	2,235,888	2,407,954
62	Instructor (AY)	25	25	25	705–900	243,032	251,004
63	Asst (AY)	1	1	1	610–671	8,052	8,052
64	Lecturer	–	0.6	0.6	†	6,480	6,480
65	Vocational instructor	4	4	4	†	76,374	78,028
66	Part-time faculty	39	–	–	(390,915)	–	–
67	Substitute faculty	0.1	0.4	0.4	(2,955)	4,320	4,320
68	Sabbatical leave replacement	5.7	6	6	(69,820)	63,000	64,800
69	Special leave research or creative						
70	activity	0.9	1	1	(10,216)	10,800	10,800
71	Class and rank reclassification	–	–	–	(–)	11,440	42,155
72	Distinguished teaching award	–	–	–	(1,000)	1,000	1,000
73							
74	Totals, Instructional Faculty	273.7	347.4	347.4	$3,305,945	$4,201,774	$4,448,764
75							
76	Technical and Clerical:						
77	Equipt technician II	3.5	5.5	5.5	$746–905	$51,800	$56,276
78	Stage technician II	1	1	1	746–905	8,952	9,396
79	Equipt technician I	2.3	2.3	2.3	676–821	20,050	20,254
80	Stage technician I	1	1	1	676–821	8,112	8,520
81	Clerical asst III	3	3	3	522–651	20,937	21,986
82	Sr steno	2	1	1	535–651	7,041	7,398
83							

84 AY indicates Academic Year as defined by the institution.
85 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
86 Positions—State Colleges."

State Colleges

HUMBOLDT STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTRUCTION—Continued**						
3							
4	Instructional—Continued						
5	Technical and Clerical—Continued				SALARY RANGE		
6	Athletic equipt attendant II	2	2	2	530–644	15,156	15,456
7	Technical asst II	14.1	17.4	17.4	530–644	113,535	118,717
8	Stock clerk	–	2.3	2.3	505–614	11,853	14,559
9	Departmental secretary I	0.6	3	3	480–599	21,048	21,384
10	Accompanist I	0.5	0.5	0.5	480–584	3,504	3,504
11	Inter steno	5.9	6.2	6.2	469–571	39,335	40,741
12	Clerical asst II	7.4	14.9	14.9	435–571	82,406	92,146
13	Athletic equipt attendant I	0.5	0.9	0.9	457–556	4,709	5,144
14	Technical asst I	–	2.9	2.9	457–556	14,480	17,044
15	Inter clerk	0.4	–	–	435–530	–	–
16	Student asst	11.3	11.1	11.1	(42,249)	43,401	43,401
17							
18	Totals, Technical and Clerical	55.5	75	75	$378,836	$466,319	$495,926
19							
20	Totals, Instructional	348.5	456.2	456.2	$3,916,833	$5,090,286	$5,398,609
21							
22	Special Programs:						
23	Laboratory School:						
24	Principal	1	1	1	†	$11,904	$11,904
25	Laboratory school teacher	10	10	10	†	123,916	125,404
26	Instructional faculty (AY)	1.1	1.3	1.3	†	15,040	15,647
27	Graduate nurse	0.6	0.6	0.6	$710–821	5,460	5,734
28	Librarian II	1	1	1	694–930	10,632	11,148
29	Sr steno	1	1	1	535–651	7,812	7,812
30	Student asst	0.4	0.4	0.4	(1,472)	1,564	1,564
31							
32	Totals, Laboratory School	15.1	15.3	15.3	$165,835	$176,328	$179,213
33							
34	Instructional Services:						
35	Audio-Visual:						
36	Audio-visual coordinator (AY)	1.3	1.3	1.3	†	$17,835	$18,097
37	Equipt technician II	1	1	1	$746–905	10,860	10,860
38	Photographer II	1	1	1	734–893	9,993	10,496
39	Equipt technician I	0.2	0.3	0.3	676–821	2,113	2,220
40	Departmental secretary I	–	1	1	480–599	5,760	6,060
41	Technical asst II	0.4	0.8	0.8	530–644	4,887	5,130
42	Inter steno	0.3	0.3	0.3	469–571	1,501	1,577
43	Clerical asst II	1.1	0.3	0.3	435–571	1,338	1,406
44	Technical asst I	0.8	0.5	0.5	457–556	3,093	3,165
45	Temporary help	0.2	1	1	(942)	6,890	6,890
46	Student asst	0.6	0.5	0.5	(2,089)	1,955	1,955
47							
48	Totals, Audio-visual	6.9	8	8	$55,271	$66,225	$67,856
49							
50	Natural Resources:						
51	Production manager	1.5	1.5	1.5	†	$26,958	$27,426
52	Auto equipt opr I	1	1	1	$619–683	7,620	8,004
53	Technical asst I	3	3	3	530–644	23,184	23,184
54	Technical asst I	0.4	1	1	457–556	5,622	5,910
55							
56	Totals, Natural Resources	5.9	6.5	6.5	$53,546	$63,384	$64,524
57							
58	Cooperative Fisheries:						
59	Clerical asst II	–	1	1	$435–571	$5,766	$6,054
60							
61	Totals, Instructional Services	12.8	15.5	15.5	$108,817	$135,375	$138,434
62							
63	Totals, Authorized Positions	376.4	487	487	$4,191,485	$5,401,989	$5,716,256
64							
65							
66	**LIBRARY**						
67							
68	Administration:						
69	College librarian	1	1	1	$1,540–1,872	$21,228	$22,296
70	Librarian IV	1	1	1	969–1,176	14,112	14,112
71	Departmental secty I	1	1	1	480–599	6,516	6,852
72							
73	Totals, Administration	3	3	3	$35,525	$41,856	$43,260
74							
75	Processing Services:						
76	Librarian III	1	1	1	$797–1,016	$12,192	$12,192
77	Librarian II	4.5	6.5	6.5	694–930	59,628	62,043
78	Library asst II	–	2	2	605–734	14,538	15,252
79	Library asst I	2	4.5	4.5	522–635	29,701	30,992
80	Sr typist-clerk	1	1	1	522–635	6,660	6,999
81							

82 AY indicates Academic Year as defined by the institution.
83 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
84 Positions—State Colleges."
85
86

State Colleges

HUMBOLDT STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**LIBRARY—Continued**						
3							
4	Processing Services—Continued				SALARY RANGE		
5	Inter steno	1	1	1	469–571	5,766	6,054
6	Inter typist-clerk	3.4	3.4	3.4	435–556	19,416	20,239
7	Inter clerk	0.3	0.3	0.3	435–530	1,908	1,908
8	Clerical asst II [a]	–	11	11	435–571	58,872	61,842
9	Book repairer	0.6	0.6	0.6	415–505	3,636	3,636
10	Temporary help	1.7	3.2	3.2	(9,422)	20,045	20,045
11	Student asst	3	3	3	(13,708)	11,730	11,730
12							
13	Totals, Processing Services	18.5	37.5	37.5	$120,099	$244,092	$252,932
14							
15	Public Services:						
16	Librarian IV	–	1	1	$969–1,176	$13,608	$14,112
17	Librarian III	1	1	1	797–1,016	10,856	11,398
18	Librarian II	5.4	4.4	4.4	694–930	46,721	47,431
19	Library asst II	1	1	1	605–734	8,412	8,736
20	Inter typist-clerk	3.5	3.5	3.5	435–556	20,040	21,052
21	Inter clerk	0.9	0.9	0.9	435–530	5,288	5,497
22	Clerical asst II	–	2	2	435–571	10,704	11,244
23	Temporary help	0.4	1.6	1.6	(2,576)	10,023	10,023
24	Student asst	0.4	0.4	0.4	(2,216)	1,564	1,564
25							
26	Totals, Public Services	12.6	15.8	15.8	$103,952	$127,216	$131,057
27							
28	Totals, Authorized Positions	34.1	56.3	56.3	$259,576	$413,164	$427,249
29							
30							
31	**STUDENT SERVICES**						
32							
33	Dean's Office:						
34	Dean	1	1	1	$1,617–1,967	$23,604	$23,604
35	Counselor	1	1	1	†	12,504	13,116
36	Sr steno	1	1	1	535–651	7,812	7,812
37	Inter steno	1	1	1	469–571	5,766	6,054
38							
39	Totals, Dean's Office	4	4	4	$30,954	$49,686	$50,586
40							
41	Admissions and Records:						
42	Assoc dean	1	1	1	$1,267–1,540	$18,480	$18,480
43	Registrar II	1	1	1	863–1,048	11,355	11,928
44	Evaluation tech II	1	1	1	683–830	8,196	8,604
45	Evaluation tech I	1	1	1	619–753	7,524	7,908
46	Supvng clerk I	1	1	1	605–734	8,502	8,808
47	Clerical asst IV	1	1	1	589–717	7,524	7,908
48	Sr clerk	3	4	4	522–635	27,382	28,380
49	Inter steno	2.5	1.5	1.5	469–571	9,330	9,630
50	Clerical asst II	–	1.5	1.5	435–571	8,364	8,790
51	Inter typist-clerk	3	1.8	1.8	435–556	9,766	10,258
52	Inter clerk	0.5	0.5	0.5	435–530	2,676	2,811
53	Temporary help	0.3	–	–	(1,358)	–	–
54	Student asst	0.5	0.5	0.5	(2,030)	1,955	1,955
55							
56	Totals, Admissions and Records	15.8	15.8	15.8	$115,115	$121,054	$125,460
57							
58	Counseling and Testing:						
59	Assoc dean	1	1	1	$1,267–1,540	$16,642	$17,466
60	Counselor	1.5	1.5	1.5	†	19,069	20,036
61	Test officer	0.5	0.5	0.5	†	7,259	7,632
62	Counselor (AY)	1.1	2.3	2.3	†	22,704	25,943
63	Psychometrist	1	1	1	683–830	8,536	8,964
64	Inter steno	1.5	1.5	1.5	469–571	9,020	9,476
65	Temporary help	0.1	0.1	0.1	(626)	626	626
66	Departmental secretary	1	1	1	(480–599)	6,600	6,936
67							
68	Totals, Counseling and Testing	7.7	8.9	8.9	$69,198	$90,456	$97,079
69							
70	Activities and Housing:						
71	Assoc dean	1	1	1	$1,267–1,540	$17,466	$18,334
72	Housing coordinator	1	1	1	†	14,214	14,918
73	Activities advisor	1	1	1	676–821	8,880	9,322
74	Clerical asst II	2.5	2.5	2.5	435–571	15,361	16,146
75	Student asst	0.6	0.6	0.6	(2,446)	2,346	2,346
76							
77	Totals, Activities and Housing	6.1	6.1	6.1	$50,679	$58,267	$61,066
78							

79 [a] Two clerical assistants for conversion to Library of Congress catalog system to terminate June 30, 1971.
80 AY indicates Academic Year as defined by the institution.
81 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
82 Positions—State Colleges."
83
84
85
86

State Colleges

HUMBOLDT STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	STUDENT SERVICES—Continued						
	Placement:				SALARY RANGE		
	Placement officer	1	1	1	†	$14,918	$15,676
	Placement supvr I	1	1	1	676–821	9,852	9,852
	Placement interviewer	1	1	1	584–710	8,282	8,520
	Clerical asst II	2	2	2	435–571	12,316	12,944
	Temporary help	0.1	0.1	0.1	(203)	626	626
	Totals, Placement	5.1	5.1	5.1	$41,887	$45,994	$47,618
	Foreign Student Program:						
	Counselor	0.5	0.5	0.5	†	$6,227	$6,533
	Inter steno	0.5	0.5	0.5	$469–571	3,027	3,180
	Totals, Foreign Student Program	1	1	1	$8,393	$9,254	$9,713
	Health Services:						
	Medical officer II	1	1	1	$1,626–1,976	$23,712	$23,712
	Medical officer I	0.1	1.1	1.1	1,548–1,793	20,434	21,463
	Clinical lab technologist	–	1	1	764–884	9,390	9,858
	Graduate nurse (10 months)	0.1	0.1	0.1	710–821	852	895
	Graduate nurse	1	2	2	710–821	18,348	18,786
	Clerical asst II	1	2	2	435–571	11,306	11,878
	Temporary help	0.1	0.7	0.7	(627)	4,385	4,385
	Totals, Health Services	3.3	7.9	7.9	$76,265	$88,427	$90,977
	Totals, Authorized Positions	43	48.8	48.8	$392,491	$463,138	$482,499
	PLANT OPERATION						
	Administration:						
	Chief III	1	1	1	$1,100–1,337	$16,044	$16,044
	Supvr of bldg trades	1	1	1	849–983	11,796	11,796
	Chief engineer I	1	1	1	849–983	11,796	11,796
	Sr steno	1	1	1	535–651	6,879	7,218
	Stock clerk	1	1	1	505–614	6,210	6,516
	Temporary help	–	0.5	0.5	(–)	3,810	3,810
	Totals, Administration	5	5.5	5.5	$46,495	$56,535	$57,180
	Maintenance of Structures:						
	Electrician II	2	2	2	$810–893	$19,604	$20,064
	Plumber II	2	2	2	810–893	20,142	20,376
	Carpenter I	3	3	3	734–810	28,704	29,160
	Painter I	2	2	2	734–810	19,440	19,440
	Locksmith	1	1	1	734–810	9,720	9,720
	Stationary engineer	1	1	1	728–842	10,104	10,104
	Stationary fireman	2	2	2	660–728	17,472	17,472
	Chief, custodial services II	1	1	1	644–783	8,180	8,662
	Building maint man	3	5	5	635–700	40,894	41,688
	Auto equipt operator I	1	1	1	619–683	8,196	8,196
	Skilled laborer	1	1	1	619–683	7,908	8,196
	Mechanics helper	1	1	1	584–644	7,728	7,728
	Supvng custodian I	2	2.5	2.5	505–644	18,636	18,792
	Custodial foreman	2	2	2	480–584	13,764	14,016
	Custodian	54.5	63.5	63.5	457–556	347,709	402,787
	Temporary help	2	2	2	(19,910)	15,240	15,240
	Student asst	3.2	3.5	3.5	(11,622)	13,685	13,685
	Totals, Maintenance of Structures	83.7	95.5	95.5	$529,893	$607,126	$665,326
	Maintenance of Grounds:						
	Supvng groundsman I	1	1	1	$651–791	$9,396	$9,396
	Truck driver	1	1	1	619–683	8,196	8,196
	Lead groundsman	1	1	1	562–683	8,196	8,196
	Groundsman	10	10	10	535–619	73,569	73,893
	Laborer	4	4	4	535–589	27,786	28,110
	Temporary help	1.3	1.3	1.3	(9,324)	9,906	9,906
	Student asst	0.7	0.7	0.7	(2,906)	2,737	2,737
	Building maintenance man	1	1	1	635–700	8,161	8,387
	Totals, Maintenance of Grounds	20	20	20	$134,736	$147,947	$148,821

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

HUMBOLDT STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1	**PLANT OPERATION—Continued**						
4	Plant Security:				SALARY RANGE		
5	Campus security off	2	2	2	$683–830	$19,920	$19,920
6	Watchman	2	2	2	457–556	13,344	13,344
8	Totals, Plant Security	4	4	4	$30,298	$33,264	$33,264
10	Special Projects:						
11	Temporary help	1	1	1	$7,198	$7,620	$7,620
13	Totals, Authorized Positions	113.7	126	126	$748,620	$852,492	$912,211
16	**EDUCATIONAL OPPORTUNITY PROGRAM**						
19	Director	–	1	1	†	$12,504	$13,116
20	Clerical asst II	–	0.5	0.5	$435–571	2,883	3,027
21	Student asst	–	0.5	0.5	(–)	1,952	1,952
23	Totals, Authorized Positions	–	2	2	–	$17,339	$18,095
25	**STUDENT FINANCIAL AIDS**						
28	Administration:						
29	Business Management:						
30	Sr clerk	1	1	1	$522–635	$6,912	$7,260
31	Inter clerk	1	1	1	435–530	5,599	5,885
32	Clerical asst II	–	0.5	0.5	435–571	2,676	2,811
33	Temporary help	–	0.1	0.1	(–)	626	626
35	Totals, Business Management	2	2.6	2.6	$11,058	$15,813	$16,582
37	Student Services:						
38	Counselor	1	1.5	1.5	†	$21,288	$22,362
39	Student personnel technician	0.5	0.5	0.5	$614–746	4,082	4,285
40	Inter steno	1	1	1	469–571	6,054	6,360
41	Inter clerk	0.9	1	1	435–530	5,957	6,098
42	Temporary help	0.2	0.3	0.3	(1,186)	1,879	1,879
43	Student asst	–	0.5	0.5	(–)	1,955	1,955
45	Totals, Student Services	3.6	4.8	4.8	$29,015	$41,215	$42,939
47	Totals, Authorized Positions	5.6	7.4	7.4	$40,073	$57,028	$59,521
49	**YEAR-ROUND OPERATION**						
51	General Administration:						
52	Business Management:						
53	Payroll:						
54	Payroll & personnel trans clk II	0.5	0.5	0.5	$2,952	$3,288	$3,456
56	Instruction:						
57	Instructional:						
58	Administration:						
59	Department chairman (AY)	2	2	2	17,081	22,500	22,680
61	Instructional Faculty:						
62	Asst professor (AY)	0.1	0.5	0.5	4,270	4,500	5,625
64	Technical and Clerical:						
65	Equipt technician II	0.8	1	1	746–905	9,549	10,024
66	Equipt technician I	0.4	0.5	0.5	676–821	4,226	4,440
67	Accompanist I	0.4	0.5	0.5	480–584	3,286	3,362
68	Clerical asst II	1.2	1.5	1.5	435–571	8,810	9,256
69	Athletic equipt attendant I	0.4	0.5	0.5	457–556	2,869	3,018
70	Technical asst I	1.6	2	2	457–556	11,363	11,945
73	Totals, Technical and Clerical	4.8	6	6	$28,601	$40,103	$42,045
75	Totals, Instruction	6.9	8.5	8.5	$49,952	$67,103	$70,350

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

HUMBOLDT STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	YEAR-ROUND OPERATION—Continued						
	Student Services:						
	Dean's Office:				SALARY RANGE		
	Temporary help	0.3	0.5	0.5	$1,827	$3,132	$3,132
	Admissions and Records:						
	Inter typist-clerk	1.5	1.5	1.5	4,237	8,272	8,690
	Totals, Student Services	1.8	2	2	$6,064	$11,404	$11,822
	Totals, Authorized Positions	9.2	11	11	$58,968	$81,795	$85,628
	REIMBURSED ACTIVITIES						
	Research Projects:						
	Temporary help	0.2	2.3	2.3	$918	$9,680	$9,680
	Summer Session:						
	Dean	0.5	0.5	0.5	1,617–1,967	10,572	11,103
	Instructional faculty	4.5	4.5	4.5	(66,801)	67,545	70,922
	Sr steno	0.1	0.3	0.3	535–651	1,590	1,668
	Student asst	0.5	0.3	0.3	(2,232)	2,158	2,158
	Totals, Summer Session	5.6	5.6	5.6	$79,600	$81,865	$85,851
	Auxiliary Organizations:						
	Temporary help	10.5	9	9	$61,171	$57,800	$57,800
	Special Projects:						
	Music studio faculty	0.1	0.4	0.4	†	$4,033	$4,033
	Inter steno	–	0.5	0.5	$469–571	2,883	3,027
	Temporary help	3.7	5.5	5.5	(34,138)	47,500	47,500
	Totals, Special Projects	3.8	6.4	6.4	$34,738	$54,416	$54,560
	Totals, Authorized Positions	20.1	23.3	23.3	$176,427	$203,761	$207,891
	TOTALS, AUTHORIZED POSITIONS *(General Fund)*	653.1	825.3	825.3	$6,335,589	$8,096,051	$8,544,248
	EXTENSION						
	Instructional faculty	2.4	2.1	2.1	†	$24,983	$24,983
	Clerical asst IV	–	0.3	0.3	$589–717	1,961	2,057
	Student asst A	0.1	0.5	0.5	(458)	1,955	1,955
	Temporary help	0.1	–	–	(730)	–	–
	Totals, Authorized Positions *(Extension Program Revenue Fund)*	2.6	2.9	2.9	$25,179	$28,899	$28,995
	HOUSING FACILITIES						
	Dormitory Revenue Fund						
	Housing manager I	1	1	1	$746–905	$10,860	$10,860
	Building maint man	1	1	1	635–700	8,196	8,400
	Maint mechanic	1	1	1	772–849	9,837	10,188
	Head resident I	2	2	2	530–644	15,456	15,456
	Sr clerk	1	1	1	522–635	7,057	7,410
	Groundsman	0.8	1	1	535–619	7,428	7,428
	Clerical asst II	1	1	1	435–571	5,838	6,135
	Custodian	6.3	7	7	457–556	45,470	46,342
	Custodial foreman	1	1	1	480–584	7,008	7,008
	Dormitory supervisor	–	1	1	457–556	5,622	5,910
	Campus security off	–	0.5	0.5	683–830	4,200	4,410
	Student asst A	4.5	4.5	4.5	(17,178)	17,595	17,595
	Student asst B	11.7	14	14	(14,700)	14,700	14,700
	Temporary help	1.8	0.6	0.6	(10,870)	3,758	3,758
	Totals, Authorized Positions *(Dormitory Revenue Fund)*	33.1	36.6	36.6	$145,113	$163,025	$165,600

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

HUMBOLDT STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**HOUSING FACILITIES—Continued**						
3							
4	**Auxiliary Enterprise Fund**						
5					SALARY RANGE		
6	Temporary help—maintenance	0.3	0.4	0.4	$1,057	$3,048	$3,048
7	Student asst B	1.7	2	2	2,100	2,100	2,100
8							
9	Totals, Authorized Positions						
10	*(Auxiliary Enterprise Fund)*	2	2.4	2.4	$3,157	$5,148	$5,148
11							
12							
13	**PARKING FACILITIES**						
14							
15	Campus security off	2	2	2	$683–830	$18,282	$19,110
16	Temporary help	–	0.3	0.3	–	1,173	1,173
17							
18	Totals, Authorized Positions						
19	*(Parking Revenue Fund)*	2	2.3	2.3	$17,111	$19,455	$20,283
20							
21	GRAND TOTALS, AUTHORIZED						
22	POSITIONS *(All funds)*	692.8	869.5	869.5	$6,526,149	$8,312,578	$8,764,274
23							
24							
25							
26	CHANGES IN	PERSONNEL MAN-YEARS			ACTUAL	ESTIMATED	PROPOSED
27	AUTHORIZED POSITIONS	68-69	69-70	70-71	1968-69	1969-70	1970-71
28							
29							
30	**General Administration**						
31							
32	Totals, Authorized Positions	51	63.5	63.5	$467,949	$605,345	$634,898
33	Workload and Administrative						
34	Adjustments:						
35	Reclassifications	–	–	–	–	3,680	5,572
36	Proposed New Positions:						
37	Executive	–	–	0.5	–	–	2,883
38	Business management	–	–	2.1	–	–	26,643
39	Automatic data processing services	–	–	2	–	–	21,216
40							
41	Totals, Proposed New Positions	–	–	4.6	–	–	$50,742
42							
43	Totals, Adjustments	–	–	4.6	–	$3,680	$56,314
44							
45	Totals, General Administration	51	63.5	68.1	$467,949	$609,025	$691,212
46							
47	**Instruction**						
48							
49	Totals, Authorized Positions	376.4	487	487	$4,191,485	$5,401,989	$5,716,256
50	Workload and Administrative						
51	Adjustments:						
52	Reclassifications	–	–	–	–	684	1,116
53	Reduction in Authorized Positions:						
54	Instructional faculty	–	–	–1	–	–	–10,800
55	Special programs	–	–	–1	–	–	–6,264
56							
57	Totals, Workload and Admini-						
58	trative Adjustments	–	–	–2	–	$684	–$15,948
59	Proposed New Positions:						
60	Administration	–	–	6.7	–	–	65,022
61	Instructional faculty	–	–	5.7	–	–	51,800
62	Technical and clerical	–	–	1	–	–	5,404
63	Special programs	–	–	1.2	–	–	9,165
64							
65	Totals, Proposed New Positions	–	–	14.6	–	–	$131,391
66							
67	Totals, Adjustments	–	–	12.6	–	–	$115,443
68							
69	Totals, Instruction	376.4	487	499.6	$4,191,485	$5,402,673	$5,831,699
70							
71	**Library**						
72							
73	Totals, Authorized Positions	34.1	56.3	56.3	$259,576	$413,164	$427,249
74	Workload and Administrative						
75	Adjustments:						
76	Reclassifications	–	–	–	–	1,044	1,044
77	Reduction in Authorized Positions:						
78	Processing services	–	–1	–18.5	–	–6,264	–117,053
79							
80	Totals, Workload and Admini-						
81	trative Adjustments	–	–1	–18.5	–	–$5,220	–$116,009
82							
83							
84							
85							
86							

State Colleges

HUMBOLDT STATE COLLEGE—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Library—Continued**						
3							
4	Proposed New Positions:						
5	Administration	–	–	1	–	–	11,628
6	Public services	–	–	1	–	–	8,328
7							
8	Totals, Proposed New Positions	–	–	2	–	–	19,956
9							
10	Totals, Adjustments	–	–1	–16.5	–	–$5,220	–$96,053
11							
12	Totals, Library	34.1	55.3	39.8	$259,576	$407,944	$331,196
13							
14	**Educational Opportunity Program**						
15							
16	Totals, Authorized Positions	–	2	2	–	$17,339	$18,095
17	Proposed new positions	–	–	1.1	–	–	8,023
18							
19	Totals, Educational Opportunity						
20	Program	–	2	3.1	–	$17,339	$26,118
21							
22	**Student Services**						
23							
24	Totals, Authorized Positions	43	48.8	48.8	$392,491	$463,138	$482,499
25	Workload and Administrative						
26	Adjustments:						
27	Reclassifications	–	–	–	–	4,210	5,492
28	Proposed New Positions:						
29	Dean's office	–	–	1.5	–	–	12,735
30	Admissions and records	–	–	2.5	–	–	19,242
31	Counseling and testing	–	–	1	–	–	8,553
32	Placement	–	–	1.4	–	–	10,418
33	Health services	–	–	4.5	–	–	40,811
34							
35	Totals, Proposed New Positions	–	–	10.9	–	–	$91,759
36							
37	Totals, Adjustments	–	–	10.9	–	$4,210	$97,251
38							
39	Totals, Student Services	43	48.8	59.7	$392,491	$467,348	$579,750
40							
41	**Plant Operation**						
42							
43	Totals, Authorized Positions	113.7	126	126	$748,620	$852,492	$912,211
44	Workload and Administrative						
45	Adjustments:						
46	Reclassifications	–	–	–	–	1,767	2,532
47	Reduction in Authorized Positions:						
48	Maintenance of structures	–	–	–3.7	–	–	–20,801
49	Maintenance of grounds	–	–	–0.7	–	–	–2,737
50							
51	Totals, Workload and Adminis-						
52	trative Adjustments	–	–	–4.4	–	$1,767	–$21,006
53	Proposed New Positions:						
54	Administration	–	–	0.5	–	–	2,811
55	Maintenance of structures	–	–	2.5	–	–	22,188
56	Plant security	–	–	1	–	–	8,400
57							
58	Totals, Proposed New Positions	–	–	4	–	–	$33,399
59							
60	Totals, Adjustments	–	–	–0.4	–	$1,767	$12,393
61							
62	Totals, Plant Operation	113.7	126	125.6	$748,620	$854,259	$924,604
63							
64	**Student Financial Aids**						
65							
66	Totals, Authorized Positions	5.6	7.4	7.4	$40,073	$57,028	$59,521
67	Student Pay—Work-Study	–	–	–	175,890	236,600	277,500
68	Proposed New Positions:						
69	Business management	–	–	0.6	–	–	3,171
70	Student services	–	–	0.5	–	–	5,400
71							
72	Totals, Proposed New Positions	–	–	1.1	–	–	$8,571
73							
74	Totals, Student Financial Aids	5.6	7.4	8.5	$215,963	$293,628	$345,592
75							
76	**Year-Round Operation**						
77							
78	Totals, Authorized Positions	9.2	11	11	$58,968	$81,795	$85,628
79	Workload and Administrative						
80	Adjustments:						
81	Positions Established:						
82	Instruction	–	–	–0.5	–	–	–5,625
83							
84							
85							
86							

State Colleges

HUMBOLDT STATE COLLEGE—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**YEAR-ROUND OPERATION—Continued**						
3							
4	Proposed New Positions:						
5	General administration	–	–	1.5	–	–	8,028
6	Instruction	–	–	3	–	–	23,454
7	Student services	–	–	1.5	–	–	9,864
8							
9	Totals, Proposed New Positions	–	–	6	–	–	$41,346
10							
11	Totals, Adjustments	–	–	5.5	–	–	$35,721
12							
13	Totals, Year-round Operations	9.2	11	16.5	$58,968	$81,795	$121,349
14							
15	**Reimbursed Activities**						
16							
17	Totals, Authorized Positions	20.1	23.3	23.3	$176,427	$203,761	$207,891
18	Proposed New Positions:						
19	Summer session	–	–	0.5	–	–	5,400
20	Auxiliary organizations	–	–	0.5	–	–	4,410
21							
22	Totals, Proposed New Positions	–	–	1	–	–	$9,810
23							
24	Totals, Reimbursed Activities	20.1	23.3	24.3	$176,427	$203,761	$217,701
25							
26	**Extension**						
27							
28	Totals, Authorized Positions	2.6	2.9	2.9	$25,179	$28,899	$28,995
29	Proposed new positions	–	–	0.1	–	–	900
30							
31	Totals, Extension	2.6	2.9	3	$25,179	$28,899	$29,895
32							
33	**Dormitory Revenue Fund**						
34							
35	Totals, Authorized Positions	33.1	36.6	36.6	$145,113	$163,025	$165,600
36	Workload and Administrative						
37	Adjustments:						
38	Reduction in authorized positions	–	–0.5	–0.5	–	–4,200	–4,410
39							
40	Totals, Dormitory Revenue Fund	33.1	36.1	36.1	$145,113	$158,825	$161,190
41							
42	**Auxiliary Enterprise Fund**						
43							
44	Totals, Authorized Positions	2	2.4	2.4	$3,157	$5,148	$5,148
45							
46	Totals, Auxiliary Enterprise Fund	2	2.4	2.4	$3,157	$5,148	$5,148
47							
48	**Parking Facilities**						
49							
50	Totals, Authorized Positions	2	2.3	2.3	$17,111	$19,455	$20,283
51	Workload and Administrative						
52	Adjustments:						
53	Positions established	–	–	2	–	–	12,408
54	Reduction in authorized positions	–	–	–2	–	–	–19,110
55							
56	Totals, Workload and Adminis-						
57	trative Adjustments	–	–	–	–	–	–$6,702
58							
59	Totals, Parking Facilities	2	2.3	2.3	$17,111	$19,455	$13,581
60							
61	Totals, Salaries and Wages	692.8	868	889	$6,702,039	$8,550,099	$9,279,035
62							
63							
64							
65							
66							
67							
68							
69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

State Colleges

STATE COLLEGE—LONG BEACH

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	**GENERAL ADMINISTRATION**						
4	Executive:				SALARY RANGE		
5	President	1	1	1	$2,389–2,903	$34,836	$34,836
6	Vice president	1	1	1	1,828–2,223	26,464	26,676
7	Executive dean	2	2	2	1,617–1,967	47,208	47,208
8	Bldg coordinator	1	2	2	†	27,842	29,248
9	Publications manager	1	1	1	†	16,608	16,608
10	Adm asst II	–	1	1	998–1,213	11,976	12,576
11	Adm asst I	1	2	2	821–998	21,828	22,332
12	Adm secretary	1	1	1	635–772	9,264	9,264
13	Secretary	5	5	5	522–651	37,332	38,044
14	Clerical asst II	1.3	2.5	2.5	435–571	14,880	15,285
15	Student asst	0.8	1	1	(2,966)	3,910	3,910
17	Totals, Executive	15.1	19.5	19.5	$191,791	$252,148	$255,987
19	Business Management:						
20	Business Manager's Office:						
21	College business mgr III	1	1	1	$1,617–1,967	$23,604	$23,604
22	Adm asst I	0.9	1	1	821–998	10,356	10,860
23	Asst budget analyst	1	1	1	821–998	9,852	10,356
24	Secretary	1	1	1	522–651	7,812	7,812
25	Clerical asst II	0.5	1	1	435–571	6,417	6,533
26	Temporary help	2.6	2	2	(12,785)	12,528	12,528
27	Student asst	2	2.5	2.5	(7,068)	9,775	9,775
29–30	Totals, Business Manager's Office	9	9.5	9.5	$72,130	$80,344	$81,468
32	Accounting Office:						
33	Acctg officer III	1	1	1	$998–1,213	$14,556	$14,556
34	Acctg techn III	0.7	1	1	651–791	8,004	8,400
35	Sr cashier-clerk	1	1	1	522–635	7,620	7,620
36	Sr account clerk	2	2	2	522–635	15,240	15,240
37	Acctg techn II	1	1	1	522–635	7,620	7,620
38	Bookkeeping mach opr II	1	1	1	480–584	6,490	6,812
39	Clerical asst II	2	2	2	435–571	12,164	12,668
40	Inter account clerk	6	6	6	435–530	34,943	36,322
42	Totals, Accounting	14.7	15	15	$97,765	$106,637	$109,238
44	Payroll:						
45	Supvng clerk I	1	1	1	$605–734	$8,808	$8,808
46	Payroll & personnel trans clk II	4	4	4	522–635	31,039	31,632
47	Payroll & personnel trans clk I	2.5	3.5	3.5	435–530	19,106	19,377
49	Totals, Payroll	7.5	8.5	8.5	$49,825	$58,953	$59,817
51	Personnel:						
52	Assoc personnel analyst	1	1	1	$998–1,213	$14,556	$14,556
53	Asst personnel analyst	1.8	1	1	821–998	11,976	11,976
54	Placement interviewer	1	1	1	584–710	8,284	8,520
55	Payroll & personnel trans clk II	–	2	2	522–635	12,528	13,152
56	Clerical asst II	2.1	2	2	435–571	12,237	12,858
58	Totals, Personnel	5.9	7	7	$50,581	$59,581	$61,062
60	Purchasing:						
61	Business service officer I	1	1	1	$821–998	$11,976	$11,976
62	Clerical asst III	1	1	1	522–651	7,620	7,620
63	Clerical asst II	5.2	6.5	6.5	435–571	37,745	39,314
65	Totals, Purchasing	7.2	8.5	8.5	$46,778	$57,341	$58,910
67	General Institutional Services:						
68	Property clerk II	1	1	1	$644–783	$7,760	$8,146
69	Supvng clerk I	1	1	1	605–734	8,808	8,808
70	Duplicating mach supvr I	1	1	1	556–676	8,112	8,112
71	Storekeeper I	1	1	1	556–676	8,112	8,112
72	Laborer	1.9	2	2	535–589	13,947	14,136
73	Stock clerk	7	7	7	505–614	50,992	51,336
74	Supvng telephone operator I	1	1	1	484–589	7,068	7,068
75	Duplicating mach opr II, offset	3.9	5	5	480–584	30,968	32,595
76	Clerical asst II	1.4	1.5	1.5	435–571	8,253	8,673
77	Telephone opr—multiple board	4.9	5	5	435–530	30,513	31,101

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE COLLEGE—LONG BEACH—Continued

SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
GENERAL ADMINISTRATION—Continued						
Business Management—Continued						
General Institutional Services—Continued				SALARY RANGE		
Nonfaculty reclassification	–	–	–	(22,260)	15,931	36,640
Overtime	0.8	–	–	(9,309)	3,150	3,150
Totals, General Institutional Services	24.9	25.5	25.5	$172,473	$193,614	$217,877
Totals, Business Management	69.2	74	74	$489,552	$556,470	$588,372
Automatic Data Processing:						
Director	1	1	1	$1,617–1,967	$22,236	$22,236
Manager of ADP services	–	1	1	1,213–1,475	14,556	15,276
Computer programmer II	3	2	2	884–1,074	23,050	24,207
EDP supvr II	–	1	1	884–1,074	10,608	11,124
EDP supvr I	1	1	1	728–884	10,608	10,608
Computer programmer I	1.3	1	1	728–884	9,132	9,575
Computer operator	2.8	3	3	614–746	23,238	24,392
Sr stenographer	0.5	–	–	530–644	–	–
Tabulating mach operator	–	1	1	505–614	7,368	7,368
Keypunch operator	4.9	5	5	451–548	30,788	31,808
Clerical asst II	0.9	1	1	435–571	5,530	5,810
Student asst	0.8	–	–	(3,019)	–	–
Totals, Automatic Data Processing	16.2	17	17	$131,442	$157,114	$162,404
Totals, Authorized Positions	100.5	110.5	110.5	$812,785	$965,732	$1,006,763
INSTRUCTION						
Instructional:						
Administration:						
College:						
Dean	1	4.5	4.5	$1,617–1,967	$106,218	$106,218
Assoc dean	1	1	1	†	22,236	22,236
Academic planner	–	2	2	†	25,008	26,232
Coordinator, evening session (AY)	–	1	1	†	9,000	11,250
School:						
Dean	5.8	6	6	1,617–1,967	137,700	141,060
Assoc dean	2.9	–	–	†	–	–
Coordinator, elem educ (AY)	0.5	1	1	†	9,000	11,250
Coordinator, second educ (AY)	0.8	2.5	2.5	†	22,500	28,125
Department:						
Department chairman (AY)	30.7	35.6	35.6	†	320,400	400,500
Clerical:						
Secretary	7.9	8	8	522–651	61,682	62,208
Departmental secretary II	3	3	3	522–651	23,436	23,436
Clerical asst II	5.1	9	9	435–571	54,700	57,463
Totals, Administration	58.7	73.6	73.6	$645,976	$791,880	$889,978
Instructional Faculty:						
Professor (AY)	251.9	255.5	255.5	$1,253–1,602	$4,702,377	$4,791,591
Assoc professor (AY)	261.9	266	266	984–1,253	3,709,997	3,820,671
Asst professor (AY)	304.9	547.8	547.8	777–992	5,842,283	6,216,094
Instructor (AY)	43	43	43	705–900	412,924	428,136
Assistant (AY)	0.6	1	1	610–671	7,320	7,680
Part-time faculty	115.4	–	–	(1,059,484)	–	–
Substitute faculty	–	0.7	0.7	–	6,300	6,300
Graduate asst	29.5	–	–	(314,792)	–	–
Sabbatical leave replacement	17	16.5	16.5	(165,688)	173,700	178,200
Special leave research or creative activity	4.7	5.5	5.5	(50,411)	58,500	59,400
Class and rank reclassification	–	–	–	(–)	37,062	118,302
Distinguished teaching award	–	–	–	(–)	4,500	4,500
Totals, Instructional Faculty	1,028.9	1,136	1,136	$12,862,313	$14,954,963	$15,630,874
Technical and Clerical:						
Adm asst I	1	–	–	$821–998	–	–
Glassblower	0.5	0.5	0.5	783–950	$5,633	$5,700
Equipt techn II	8	9	9	746–905	96,018	97,026
Stage techn II	1	1	1	746–905	10,860	10,860

AY indicates Academic Year as defined by the institution.
† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE COLLEGE—LONG BEACH—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTRUCTION—Continued**						
3							
4	Instructional—Continued						
5	Technical and Clerical—Continued				SALARY RANGE		
6	Equipt techn I	16.6	23.5	23.5	676–821	210,840	217,486
7	Stage techn I	1	1	1	676–821	9,738	9,852
8	Accompanist II	0.5	0.5	0.5	614–746	3,528	3,703
9	Storekeeper I	2	2	2	556–676	16,224	16,224
10	Secretary	5	5	5	522–651	38,708	39,060
11	Athletic equipt attendant II	2	2	2	530–644	15,456	15,456
12	Technical asst II	19.8	21.5	21.5	530–644	152,533	157,328
13	Departmental secty II-B	2.6	3	3	522–651	23,180	23,436
14	Stock clerk	4.8	5	5	505–614	35,576	36,256
15	Departmental secty I	23.3	38	38	480–599	258,403	265,224
16	Accompanist I	0.9	1.5	1.5	480–584	9,711	10,113
17	Clerical asst II	69	67.1	67.1	435–571	406,145	420,248
18	Athletic equipt attendant I	7.9	8	8	457–556	49,755	51,544
19	Technical asst I	12.8	15.1	15.1	457–556	88,666	93,010
20	Inter typist-clerk	2.2	2.3	2.3	435–556	12,310	12,931
21	Temporary help	2.8	–	–	(14,950)	–	–
22	Student asst	27.2	39	39	(99,891)	152,490	152,490
23							
24	Totals, Technical and Clerical	210.9	245	245	$1,255,906	$1,595,774	$1,637,947
25							
26	Totals, Instructional	1,298.5	1,454.6	1,454.6	$14,764,195	$17,342,617	$18,158,799
27							
28	Instructional Services:						
29	Audio-Visual:						
30	Coordinator (AY)	1	1	1	†	$19,224	$19,224
31	Asst coordinator (AY)	1.9	2	2	†	20,984	21,464
32	Equipt technician II	1	1	1	$746–905	10,860	10,860
33	Photographer II	1	1	1	734–893	10,716	10,716
34	Equipt technician I	6.5	7.5	7.5	676–821	66,527	69,230
35	Photographer I	1	1	1	635–772	8,960	9,264
36	Graphic artist	2	2	2	614–746	16,560	16,936
37	Technical asst II	4.4	4.5	4.5	530–644	32,099	32,936
38	Clerical asst II	3	4	4	435–571	24,174	25,080
39	Temporary help	–	0.2	0.2	(–)	1,253	1,253
40	Student asst	0.9	1.1	1.1	(3,100)	4,301	4,301
41							
42	Totals, Audio-Visual	22.7	25.3	25.3	$183,385	$215,658	$221,264
43							
44	Television:						
45	Coordinator (AY)	1	1	1	†	$19,224	$19,224
46	Television engineer	1	1	1	$1,048–1,273	14,382	15,096
47	Student asst	–	1	1	(–)	3,910	3,910
48							
49	Totals, Television	2	3	3	$31,188	$37,516	$38,230
50							
51	Totals, Instructional Services	24.7	28.3	28.3	$214,573	$253,174	$259,494
52							
53	Totals, Authorized						
54	Positions	1,323.2	1,482.9	1,482.9	$14,978,768	$17,595,791	$18,418,293
55							
56							
57	**LIBRARY**						
58							
59	Administration:						
60	College librarian	1	1	1	$1,540–1,872	$22,476	$22,476
61	Librarian IV	1.7	2	2	969–1,176	26,116	26,712
62	Clerical asst II	2	2	2	435–571	13,134	13,452
63							
64	Totals, Administration	4.7	5	5	$53,339	$61,726	$62,640
65							
66	Processing Services:						
67	Librarian III	1.3	2	2	$797–1,016	$21,756	$22,236
68	Librarian II	15.8	19	19	694–930	189,769	194,812
69	Librarian I	0.7	1	1	630–694	7,746	8,130
70	Library asst II	2.6	3	3	605–734	24,860	25,838
71	Library asst I	1.9	2	2	522–635	13,956	14,532
72	Clerical asst III	1	1	1	522–651	6,264	6,576
73	Sr clerk	1	1	1	522–635	6,524	6,856
74	Stock clerk	0.9	1	1	505–614	7,368	7,368
75	Clerical asst II	18.2	20.3	20.3	435–571	113,863	118,789
76	Book repairer	2	2	2	415–505	12,120	12,120
77	Temporary help	15.1	16.1	16.1	(80,864)	100,850	100,850
78	Student asst	32.2	31	31	(110,710)	121,210	121,210
79							
80	Totals, Processing Services	92.7	99.4	99.4	$521,729	$626,286	$639,317
81							

82 AY indicates Academic Year as defined by the institution.
83 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
84 Positions—State Colleges."
85
86

State Colleges

STATE COLLEGE—LONG BEACH—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**LIBRARY—Continued**						
3							
4	Public Services:				SALARY RANGE		
5	Librarian III	7	8	8	$797–1,016	$93,004	$94,592
6	Librarian II	9.8	13	13	694–930	127,185	131,332
7	Librarian I	0.4	–	–	630–694	–	–
8	Clerical asst II	16	17	17	435–571	96,594	100,691
9	Temporary help	–	0.9	0.9	(–)	5,638	5,638
10	Student asst	21.4	23.5	23.5	(73,578)	91,885	91,885
11							
12	Totals, Public Services	54.6	62.4	62.4	$336,012	$414,306	$424,138
13							
14	Totals, Authorized Positions	152	166.8	166.8	$911,080	$1,102,318	$1,126,095
15							
16	**STUDENT SERVICES**						
17							
18	Dean's Office: [a]						
19	Dean	1	1	1	$1,617–1,967	$23,604	$23,604
20	Counselor	1.4	2	2	†	22,932	24,072
21	Secretary	0.8	1	1	522–651	7,116	7,278
22	Clerical asst II	1.8	2	2	435–571	13,212	13,536
23	Student asst	3.2	0.5	0.5	(12,114)	1,955	1,955
24							
25	Totals, Dean's Office	8.2	6.5	6.5	$68,293	$68,819	$70,445
26							
27	Admissions and Records: [b]						
28	Assoc dean	1	1	1	$1,267–1,540	$18,480	$18,480
29	Admissions officer	1	1	1	863–1,048	12,576	12,576
30	Registrar II	1	1	1	863–1,048	11,928	12,526
31	Evaluation tech II	1	1	1	683–830	9,416	9,882
32	Evaluation technician I	2.8	4	4	619–753	33,164	34,420
33	Supvng clerk I	1	1	1	605–734	8,808	8,808
34	Secretary	1	1	1	522–651	7,812	7,812
35	Sr clerk	21.5	24.9	24.9	522–635	173,311	178,668
36	Clerical asst II	31.6	30	30	435–571	178,356	183,687
37	Temporary help	4.3	–	–	(18,914)	–	–
38	Student asst	4.7	8	8	(17,259)	31,280	31,280
39							
40	Totals, Admissions and Records	70.9	72.9	72.9	$445,590	$485,131	$498,139
41							
42	Counseling and Testing: [c]						
43	Assoc dean	1	1	1	$1,267–1,540	$18,480	$18,480
44	Counselor	1.4	2	2	†	29,346	29,934
45	Test officer	0.9	1	1	†	17,356	17,424
46	Counselor (AY)	11.8	16	16	†	195,763	206,383
47	Test officer (AY)	0.4	0.5	0.5	†	5,670	5,670
48	Psychometrist	1	1	1	683–830	9,960	9,960
49	Inter steno	–	0.2	0.2	469–571	1,153	1,211
50	Clerical asst II	4.8	6	6	435–571	37,100	38,600
51	Inter clerk	–	0.3	0.3	435–530	1,606	1,687
52	Temporary help	–	0.3	0.3	(–)	1,879	1,879
53	Student asst	2.3	1.1	1.1	(8,446)	4,301	4,301
54							
55	Totals, Counseling and Testing	23.6	29.4	29.4	$253,964	$322,614	$335,529
56							
57	Activities and Housing:						
58	Assoc dean	1	1	1	$1,267–1,540	$18,480	$18,480
59	Housing coordinator	1	1	1	†	16,608	16,608
60	Administrative asst I	0.6	–	–	821–998	–	–
61	Activities advisor	2.4	3	3	676–821	27,876	28,368
62	Clerical asst II	3.5	5	5	435–571	32,199	32,998
63							
64	Totals, Activities and Housing	8.5	10	10	$79,895	$95,163	$96,454
65							
66	Placement: [d]						
67	Placement officer	1	1	1	†	$18,288	$19,224
68	Placement supvr II	1	1	1	$746–905	10,860	10,860
69	Placement supvr I	2	1	1	676–821	9,852	9,852
70	Placement interviewer	1.9	3	3	584–710	25,430	26,196
71	Sr clerk	1	1	1	522–635	7,620	7,620
72	Clerical asst II	4.4	4.5	4.5	435–571	27,292	28,012
73	Temporary help	0.5	0.1	0.1	(2,199)	626	626
74	Student asst	1.1	1.2	1.2	(4,039)	4,692	4,692
75							
76	Totals, Placement	12.9	12.8	12.8	$97,651	$104,660	$107,082
77							

78 [a] Eight student assistant transferred to Admissions and Records, 1.1 student assistant transferred to Counseling and Testing, 1.2 stu-
79 dent assistant transferred to Placement and 0.3 student assistant transferred to Foreign Student Program from Dean's Office
80 during 1969–70 fiscal year.
81 [b] Eight student assistant transferred from the Dean's Office to Admissions and Records during the 1969–70 fiscal year.
82 [c] One and one-tenth student assistants transferred from Dean's Office to Counseling and Testing during 1969–70 fiscal year.
83 [d] One and two-tenths student assistants transferred from Dean's Office to Placement during 1969–70 fiscal year.
84 AY indicates Academic Year as defined by the institution.
85 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
86 Positions—State Colleges."

State Colleges

STATE COLLEGE—LONG BEACH—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**STUDENT SERVICES—Continued**						
3							
4	Foreign Student Program: e				SALARY RANGE		
5	Counselor (AY)	1	2	2	†	$24,928	$26,168
6	Clerical asst II	0.9	1	1	$435–571	6,004	6,308
7	Student asst	–	0.3	0.3	(–)	1,173	1,173
8	Temporary help	0.1	–	–	(440)	–	–
9							
10	Totals, Foreign Student Program	2	3.3	3.3	$18,489	$32,105	$33,649
11							
12	Health Services:						
13	Medical officer III	1	1	1	$1,708–2,076	$24,912	$24,912
14	Medical officer I	1	1	1	1,548–1,793	21,516	21,516
15	Medical officer I (10 months)	6	8	8	1,548–1,793	137,236	140,515
16	Sr clinical lab technologist	1	1	1	801–973	11,676	11,676
17	Supvng nurse I	1	1	1	801–973	11,676	11,676
18	Clinical lab technologist	–	0.5	0.5	764–884	4,695	4,929
19	Graduate nurse (10 months)	6.2	8	8	710–821	64,250	65,261
20	Graduate nurse	1	1	1	710–821	9,852	9,852
21	Supvng clerk I	1	1	1	605–734	8,808	8,808
22	X-ray technician	2	2.5	2.5	599–728	21,144	21,336
23	Clerical asst II	8.7	9	9	435–571	57,339	58,382
24	Temporary help	1.2	0.1	0.1	(9,409)	626	626
25	Student asst	2.1	2.5	2.5	(7,734)	9,775	9,775
26							
27	Totals, Health Services	32.2	36.6	36.6	$338,826	$383,505	$389,264
28							
29	Totals, Authorized Positions	158.3	171.5	171.5	$1,302,708	$1,491,997	$1,530,562
30							
31							
32	**PLANT OPERATION**						
33							
34	Administration:						
35	Chief IV	0.9	–	–	$1,213–1,475	–	–
36	Chief III	0.1	1	1	1,100–1,337	$16,044	$16,044
37	Chief I	1	–	–	905–1,100	–	–
38	Supvr of bldg trades	–	1	1	849–983	11,796	11,796
39	Chief engineer I	–	1	1	849–983	11,796	11,796
40	Drafting aid II	0.9	1	1	584–710	7,368	7,728
41	Secretary	1	1	1	522–651	7,812	7,812
42	Stock clerk	0.9	1	1	505–614	6,438	6,756
43	Clerical asst II	2.1	2	2	435–571	12,439	12,746
44	Temporary help	1.3	–	–	(7,638)	–	–
45	Student asst	2.6	4	4	(9,351)	15,640	15,640
46							
47	Totals, Administration	10.8	12	12	$75,613	$89,333	$90,318
48							
49	Maintenance of Structures:						
50	Chief engineer II	1	–	–	$893–1,031	–	–
51	Material fabrication specialist	1	1	1	810–893	$10,608	$10,608
52	Electrician II	1	1	1	810–893	10,716	10,716
53	Plumber II	1	1	1	810–893	10,716	10,716
54	Carpenter II	1	1	1	772–849	10,188	10,188
55	Painter II	1	1	1	772–849	10,188	10,188
56	Electrician I	3	4	4	772–849	39,828	40,284
57	Plumber I	2	2	2	772–849	19,713	20,376
58	Carpenter I	2	2	2	734–810	19,098	19,440
59	Painter I	3	3	3	734–810	29,160	29,160
60	Locksmith	1	1	1	734–810	9,720	9,720
61	Stationary engineer	6.8	8	8	728–842	79,464	79,896
62	Chief, custodial services III	1	–	–	710–863	–	–
63	Supvng custodian III	–	1	1	644–783	9,396	9,396
64	Building maint man	3	4	4	635–700	33,006	33,396
65	Skilled laborer	2	2	2	619–683	15,976	16,392
66	Supvng custodian II	1	1	1	584–710	8,204	8,520
67	Laborer	3	3	3	535–589	20,772	21,096
68	Supvng custodian I	4	5	5	505–644	33,492	34,008
69	Custodian	101.4	124.6	124.6	457–556	693,704	760,589
70	Temporary help	3.3	2.5	2.5	(19,390)	19,050	19,050
71							
72	Totals, Maintenance of Structures	142.5	168.1	168.1	$963,445	$1,082,999	$1,153,739
73							

74 e Three-tenths student assistant transferred from Dean's Office to Foreign Student Program during 1969–70 fiscal year.
75 AY indicates Academic Year as defined by the institution.
76 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
77 Positions—State Colleges."
78
79
80
81
82
83
84
85
86

State Colleges

STATE COLLEGE—LONG BEACH—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	**PLANT OPERATION—Continued**						
4	Maintenance of Grounds:				SALARY RANGE		
5	Supvng groundsman II	1	1	1	$717–870	$10,440	$10,440
6	Tractor operator-laborer	1	1	1	651–791	8,468	8,604
7	Tree trimmer	1	1	1	589–717	8,604	8,604
8	Lead groundsman	3	3	3	562–683	23,948	24,588
9	Groundsman	21.8	22.1	22.1	535–619	161,430	163,347
10	Temporary help	0.1	–	–	(588)	–	–
12	Totals, Maintenance of Grounds	27.9	28.1	28.1	$196,876	$212,890	$215,583
14	Plant Security:						
15	Supvng campus security off II	1	–	–	$791–959	–	–
16	Supvng campus security off I	–	1	1	753–915	$9,960	$9,960
17	Campus security off	4	4.5	4.5	638–830	43,071	44,016
18	Watchman	4	7	7	457–556	51,888	53,148
19	Clerical asst II	0.5	0.5	0.5	435–571	2,800	2,943
20	Student asst	1.9	2.5	2.5	(6,834)	9,775	9,775
21	Temporary help	0.2	–	–	(1,175)	–	–
23	Totals, Plant Security	11.6	15.5	15.5	$82,038	$117,494	$119,842
25	Motor Vehicle Operation:						
26	Auto mechanic	2	2	2	$710–783	$18,570	$18,792
27	Auto equipt opr I	1	1	1	619–683	8,196	8,196
28	Student asst	–	1.5	1.5	(–)	5,865	5,865
30	Totals, Motor Vehicle Operation	3	4.5	4.5	$24,966	$32,631	$32,853
32	Totals, Authorized Positions	195.8	228.2	228.2	$1,342,938	$1,535,347	$1,612,335
35	**EDUCATIONAL OPPORTUNITY PROGRAM**						
38	Director	–	1	1	†	$12,504	$13,116
39	Asst director (AY)	–	2	2	†	18,000	22,500
40	Clerical asst II	–	2	2	$435–571	11,532	12,108
41	Temporary help	–	1.5	1.5	(–)	9,268	9,306
42	Student asst	–	4.8	4.8	(–)	18,768	18,768
44	Totals, Authorized Positions	–	11.3	11.3	–	$70,072	$75,798
47	**STUDENT FINANCIAL AIDS**						
49	Administration:						
50	Business Management:						
51	Adm asst I	1	–	–	$821–998	–	–
52	Sr clerk	–	1	1	522–635	$6,264	$6,576
53	Clerical asst II	1.3	2	2	435–571	11,171	11,705
54	Temporary help	0.8	1.9	1.9	(4,838)	11,902	11,902
56	Totals, Business Management	3.1	4.9	4.9	$20,983	$29,337	$30,183
58	Student Services:						
59	Counselor	1	2	2	†	$23,709	$24,879
60	Adm asst I	1	1	1	$821–998	11,880	11,976
61	Student personnel techn	0.5	0.5	0.5	614–746	3,906	4,098
62	Sr clerk	0.5	0.5	0.5	522–635	3,810	3,810
63	Clerical asst II	2.1	3	3	435–571	18,055	18,930
64	Temporary help	1	2	2	(5,982)	12,528	12,528
66	Totals, Student Services	6.1	9	9	$45,151	$73,888	$76,221
68	Totals, Authorized Positions	9.2	13.9	13.9	$66,134	$103,225	$106,404
70	**REIMBURSED ACTIVITIES**						
72	Research Projects:						
73	Instructional faculty (AY)	–	1	1	†	$22,070	$23,166
74	Temporary help	–	2	2	(–)	21,600	21,600
76	Totals, Research Projects	–	3	3	–	$43,670	$44,766
78	Summer Session:						
79	Instructional faculty (AY)	93.9	76	76	($1,028,622)	$1,097,350	$1,100,300
80	Secretary	1	1	1	$522–651	7,812	7,812
81	Inter steno	0.4	0.5	0.5	469–571	2,883	3,027
82	Clerical asst II	5.6	6	6	435–571	36,805	37,932

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE COLLEGE—LONG BEACH—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**REIMBURSED ACTIVITIES—Continued**						
3							
4	Summer Session—Continued				SALARY RANGE		
5	Payroll & personnel trans clerk I	1	1	1	435–530	6,260	6,360
6	Temporary help	7	8.6	8.6	(42,922)	53,870	53,870
7	Student asst	9.1	14	14	(32,872)	54,740	54,740
8	Overtime	0.1	–	–	(991)	–	–
9							
10	Totals, Summer Session	118.1	107.1	107.1	$1,151,676	$1,259,720	$1,264,041
11							
12	Auxiliary Organizations:						
13	College union director	1	1	1	†	$18,480	$18,480
14	Custodian	2.8	3	3	$457–556	18,031	18,617
15	Temporary help	0.7	2	2	(3,074)	19,518	19,518
16	Overtime	–	0.1	0.1	(–)	750	750
17							
18	Totals, Auxiliary Organizations	4.5	6.1	6.1	$37,462	$56,779	$57,365
19							
20	Special Projects:						
21	Instructional faculty	0.4	–	–	†	–	–
22	Instructional faculty (AY)	1	–	–	†	–	–
23	Counselor (AY)	0.2	–	–	†	–	–
24	Temporary help	3.7	10.5	10.5	($42,417)	$80,768	$80,768
25	Overtime	0.1	–	–	(1,339)	–	–
26							
27	Totals, Special Projects	5.4	10.5	10.5	$69,294	$80,768	$80,768
28							
29	Totals, Authorized Positions	128	126.7	126.7	$1,258,432	$1,440,937	$1,446,940
30							
31	TOTALS, AUTHORIZED						
32	POSITIONS *(General Fund)*	2,067	2,311.8	2,311.8	$20,672,845	$24,305,419	$25,323,190
33							
34							
35	**HOUSING FACILITIES**						
36							
37	Housing manager II	0.8	1	1	$821–1,100	$11,880	$12,476
38	Head resident II	0.8	1	1	584–710	8,452	8,520
39	Head resident I	2.8	3	3	530–644	21,028	21,696
40	Custodial foreman	0.8	1	1	480–584	7,008	7,008
41	Custodian	6.2	7	7	457–556	43,406	44,606
42	Groundsman	1.9	2	2	530–614	13,596	14,262
43	Building maint man	1.8	2	2	628–692	16,528	16,800
44	Stationary engineer	–	1	1	728–842	8,736	9,168
45	Intr steno	0.2	–	–	469–571	–	–
46	Clerical asst II	0.8	1	1	435–571	5,352	5,622
47	Student asst A	5.7	5.6	5.6	(19,761)	21,896	21,896
48	Student asst B	16.7	20	20	(24,000)	23,680	23,680
49	Temporary help	0.4	0.6	0.6	(1,808)	3,759	3,759
50							
51	Totals, Authorized Positions *(Dor-*						
52	*mitory Revenue Fund)*	38.9	45.2	45.2	$154,419	$185,321	$189,493
53							
54							
55	**PARKING FACILITIES**						
56							
57	Supvng campus security off I	1	1	1	$735–915	$10,980	$10,980
58	Campus security off	9.8	8	8	683–830	75,352	77,705
59	Laborer	0.9	1	1	535–589	6,582	6,906
60	Sr clerk	0.1	–	–	522–635	–	–
61	Inter typist-clerk	0.1	–	–	435–530	–	–
62	Asst cashier clerk	1.5	1.5	1.5	435–530	9,415	9,540
63	Department secretary II	0.9	1	1	522–651	6,472	6,800
64	Clerical asst II	1.4	1.5	1.5	435–571	8,835	9,278
65	Student asst A	3.4	3.7	3.7	(13,130)	14,467	14,467
66	Temporary help—security	1.8	1.5	1.5	(11,863)	12,600	12,600
67	Overtime	0.2	–	–	(2,100)	–	–
68							
69	Totals, Authorized Positions *(Park-*						
70	*ing Revenue Fund)*	21.1	19.2	19.2	$149,053	$144,703	$148,276
71							
72	GRAND TOTALS, AUTHORIZED						
73	POSITIONS *(All funds)*	2,127	2,376.2	2,376.2	$20,976,317	$24,635,443	$25,660,959
74							

75 AY indicates Academic Year as defined by the institution.
76 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
77 Positions—State Colleges."
78
79
80
81
82
83
84
85
86

State Colleges

STATE COLLEGE—LONG BEACH—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	**General Administration**						
4	Totals, Authorized Positions	100.5	110.5	110.5	$812,785	$965,732	$1,006,763
5–6	Workload and Administrative Adjustments:						
7	Reclassifications	–	–	–	–	8,382	9,707
8	Proposed New Positions:						
9	Business management	–	–	3	–	–	49,870
10	Automatic data processing services	–	–	4	–	–	30,888
12	Totals, Proposed New Positions	–	–	7	–	–	$80,758
14	Totals, Adjustments	–	–	7	–	$8,382	$90,465
16	Totals, General Administration	100.5	110.5	117.5	$812,785	$974,114	$1,097,228
18	**Instruction**						
20	Totals, Authorized Positions	1,323.2	1,482.9	1,482.9	$14,978,768	$17,595,791	$18,418,293
21–22	Workload and Administrative Adjustments:						
23	Reclassifications	–	–	–	–	2,628	2,628
24	Reduction in Authorized Positions:						
25	Instructional faculty	–	–	–0.5	–	–	–4,177
27–28	Totals, Workload and Administrative Adjustments	–	–	–0.5	–	$2,628	–$1,549
29	Proposed New Positions:						
30	Administration	–	–	0.5	–	–	6,558
31	Instructional faculty	–	–	55.3	–	–	499,700
32	Technical and clerical	–	–	11.3	–	–	59,683
33	Special programs	–	–	2.8	–	–	14,687
35	Totals, Proposed New Positions	–	–	69.9	–	–	$580,628
37	Totals, Adjustments	–	–	69.4	–	$2,628	$579,079
39	Totals, Instruction	1,323.2	1,482.9	1,552.3	$14,978,768	$17,598,419	$18,997,372
41	**Library**						
43	Totals, Authorized Positions	152	166.8	166.8	$911,080	$1,102,318	$1,126,095
44–45	Workload and Administrative Adjustments:						
46	Reclassifications	–	–	–	–	4,508	5,900
47	Reduction in Authorized Positions:						
48	Processing services	–	–2.7	–9.7	–	–18,340	–45,710
50–51	Totals, Workload and Administrative Adjustments	–	–2.7	–9.7	–	–$13,832	–$39,810
52	Proposed New Positions:						
53	Public services	–	–	2.5	–	–	23,292
55	Totals, Adjustments	–	–2.7	–7.2	–	–$13,832	–$16,518
57	Totals, Library	152	164.1	159.6	$911,080	$1,088,486	$1,109,577
59	**Educational Opportunity Program**						
61	Totals, Authorized Positions	–	11.3	11.3	–	$70,072	$75,798
62	Proposed new positions	–	–	2.2	–	–	12,324
64–65	Totals, Educational Opportunity Program	–	11.3	13.5	–	$70,072	$88,122
67	**Student Services**						
69	Totals, Authorized Positions	158.3	171.5	171.5	$1,302,708	$1,491,997	$1,530,562
70–71	Workload and Administrative Adjustments:						
72	Reclassifications	–	–	–	–	8,236	12,055
73	Proposed New Positions:						
74	Admissions and records	–	–	5.1	–	–	33,434
75	Counseling and testing	–	–	8	–	–	65,532
76	Activities and housing	–	–	0.5	–	–	4,056
77	Placement	–	–	3	–	–	21,066
78	Health services	–	–	8.5	–	–	73,292
80	Totals, Proposed New Positions	–	–	25.1	–	–	$197,380
82	Totals, Adjustments	–	–	25.1	–	$8,236	$209,435
84	Totals, Student Services	158.3	171.5	196.6	$1,302,708	$1,500,233	$1,739,997

State Colleges

STATE COLLEGE—LONG BEACH—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Plant Operation**						
3							
4	Totals, Authorized Positions	195.8	228.2	228.2	$1,342,938	$1,535,347	$1,612,335
5	Workload and Administrative						
6	Adjustments:						
7	Reclassifications	–	–	–	–	4,740	6,144
8	Reduction in Authorized Positions:						
9	Plant security	–	–0.5	–0.5	–	–2,676	–4,410
10							
11	Totals, Workload and Adminis-						
12	trative Adjustments	–	–0.5	–0.5	–	$2,064	$1,734
13	Proposed New Positions:						
14	Administration	–	–	1	–	–	3,910
15	Maintenance of structures	–	–	4.3	–	–	26,923
16	Plant security	–	–	1	–	–	8,400
17							
18	Totals, Proposed New Positions	–	–	6.3	–	–	$39,233
19							
20	Totals, Adjustments	–	–0.5	5.8	–	$2,064	$40,967
21							
22	Totals, Plant Operation	195.8	227.7	234	$1,342,938	$1,537,411	$1,653,302
23							
24	**Student Financial Aids**						
25							
26	Totals, Authorized Positions	9.2	13.9	13.9	$66,134	$103,225	$106,404
27	Student pay—work-study	–	–	–	573,277	633,600	540,000
28	Workload and Administrative						
29	Adjustments:						
30	Reclassifications	–	–	–	–	3,966	4,158
31	Proposed New Positions:						
32	Business management	–	–	3.6	–	–	21,256
33	Student services	–	–	2.5	–	–	18,369
34							
35	Totals, Proposed New Positions	–	–	6.1	–	–	$39,625
36							
37	Totals, Adjustments	–	–	6.1	–	$3,966	$43,783
38							
39	Totals, Student Financial Aids	9.2	13.9	20	$639,411	$740,791	$690,187
40							
41	**Reimbursed Activities**						
42							
43	Totals, Authorized Positions	128	126.7	126.7	$1,258,432	$1,440,937	$1,446,940
44	Workload and Administrative						
45	Adjustments:						
46	Positions Established:						
47	Summer session	–	18.3	18.3	–	259,450	271,328
48	Special projects	–	1.8	1.5	–	21,291	18,200
49	Reduction in Authorized Positions:						
50	Summer session	–	–0.6	–0.6	–	–3,662	–3,662
51							
52	Totals, Workload and Adminis-						
53	trative Adjustments	–	19.5	19.2	–	$277,079	$285,866
54							
55	Totals, Reimbursed Activities	128	146.2	145.9	$1,258,432	$1,718,016	$1,732,806
56							
57	**Dormitory Revenue Fund**						
58							
59	Totals, Authorized Positions	38.9	45.2	45.2	$154,419	$185,321	$189,493
60	Workload and Administrative						
61	Adjustments:						
62	Positions established	–	–	–	–	1,500	1,500
63							
64	Totals, Dormitory Revenue Fund	38.9	45.2	45.2	$154,419	$186,821	$190,993
65							
66	**Parking Facilities**						
67							
68	Totals, Authorized Positions	21.1	19.2	19.2	$149,053	$144,703	$148,276
69	Workload and Administrative						
70	Adjustments:						
71	Positions established	–	1	9	–	9,264	59,352
72	Reduction in authorized positions	–	–	–9	–	–	–87,173
73							
74	Totals, Workload and Adminis-						
75	trative Adjustments	–	1	–	–	$9,264	–$27,821
76	Proposed new positions	–	–	1	–	–	6,582
77							
78	Totals, Adjustments	–	1	1	–	$9,264	–$21,239
79							
80	Totals, Parking Facilities	21.1	20.2	20.2	$149,053	$153,967	$127,037
81							
82	TOTALS, SALARIES AND WAGES	2,127	2,393.5	2,504.8	$21,549,594	$25,568,330	$27,426,621
83							
84							
85							
86							

State Colleges

STATE COLLEGE—LOS ANGELES

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**GENERAL ADMINISTRATION**						
3							
4	Executive:				SALARY RANGE		
5	President	1	1	1	$2,389–2,903	$34,836	$34,836
6	Vice president	1	1	1	1,828–2,223	26,676	26,676
7	Vice president—business affairs	1	1	1	1,828–2,223	26,676	26,676
8	Executive dean	1	1	1	1,617–1,967	23,604	23,604
9	Building coordinator	1	1	1	†	17,424	17,424
10	Publications manager	1	1	1	†	20,160	21,180
11	Administrative asst II	0.4	1	1	998–1,213	11,976	12,576
12	Administrative asst I	1.8	2	2	821–998	19,914	20,922
13	Administrative secretary	1.9	2	2	635–772	18,528	18,528
14	Secretary I	0.1	–	–	619–753	–	–
15	Sr secretary	1.8	2	2	589–717	17,106	17,208
16	Sr steno	2.3	2	2	535–651	15,624	15,624
17	Inter steno	1.4	2	2	469–571	13,160	13,480
18	Student asst	1.1	1	1	(4,267)	3,910	3,910
19							
20	Totals, Executive	16.8	18	18	$222,354	$249,594	$252,644
21							
22	Business Management:						
23	Business Manager's Office:						
24	College business manager II	1	1	1	$1,475–1,793	$20,496	$21,516
25	Administrative asst I	1	1	1	821–998	11,355	11,928
26	Asst budget analyst	1	1	1	821–998	11,310	11,880
27	Jr staff analyst	0.8	1	1	676–821	8,112	8,520
28	Sr steno	1	1	1	535–651	7,812	7,812
29	Inter steno	0.2	1	1	469–571	5,766	6,054
30	Temporary help	2	–	–	(19,370)	–	–
31							
32	Totals, Business Manager's						
33	Office	7	6	6	$73,049	$64,851	$67,710
34							
35	Accounting Office:						
36	Accounting officer III	0.8	1	1	$998–1,213	$11,976	$12,576
37	Accounting tech III	1	1	1	651–791	9,492	9,492
38	Supvng clerk I	1	–	–	605–734	–	–
39	Sr cashier-clerk	0.9	1	1	522–635	7,620	7,620
40	Sr account clerk	2	2	2	522–635	14,504	14,851
41	Accounting technician II	1	2	2	522–635	14,476	14,822
42	Bookkeeping mach operator II	1.8	2	2	480–584	12,812	13,168
43	Inter steno	0.5	1	1	469–571	5,766	6,054
44	Inter typist-clerk	1	1	1	435–556	6,335	6,360
45	Inter clerk	3.6	4	4	435–530	22,077	23,196
46	Asst cashier-clerk	1	1	1	435–530	6,085	6,360
47	Bookkeeping mach opr I	0.2	–	–	435–530	–	–
48	Inter account clerk	1	1	1	435–530	6,360	6,360
49	Temporary help	1.2	1	1	(8,724)	6,264	6,264
50	Student asst	1.3	–	–	(5,620)	–	–
51							
52	Totals, Accounting	18.3	18	18	$115,485	$123,767	$127,123
53							
54	Payroll:						
55	Sr clerk	1	1	1	$522–635	$7,620	$7,620
56	Inter typist-clerk	1.8	2	2	435–556	11,037	11,595
57							
58	Totals, Payroll	2.8	3	3	$14,203	$18,657	$19,215
59							
60	Personnel:						
61	Sr personnel analyst	1	–	–	$1,213–1,475	–	–
62	Asst personnel analyst	1	1	1	821–998	$11,928	$11,976
63	Jr staff analyst	–	1	1	676–821	9,852	9,852
64	Placement interviewer	1	1	1	584–710	8,520	8,520
65	Sr steno	1	1	1	535–651	7,368	7,748
66	Sr clerk	1.9	2	2	522–635	13,176	13,836
67	Departmental secretary I	0.3	1	1	480–599	6,004	6,308
68	Inter typist-clerk	0.8	1	1	435–556	6,085	6,360
69	Inter clerk	0.9	1	1	435–530	5,576	5,860
70	Temporary help	1	1	1	(6,068)	6,264	6,264
71							
72	Totals, Personnel	8.9	10	10	$76,954	$74,773	$76,724
73							
74	Purchasing:						
75	Procurement & support serv						
76	off III	0.3	–	–	$1,100–1,337	–	–
77	Business service officer I	0.7	1	1	821–998	$10,356	$10,860
78	Supvng clerk I	1	1	1	605–734	8,638	8,808
79	Sr clerk	1	1	1	522–635	7,620	7,620
80	Inter typist-clerk	2	3	3	435–556	18,103	18,836
81	Temporary help	1.5	–	–	(10,554)	–	–
82							
83	Totals, Purchasing	6.5	6	6	$43,334	$44,717	$46,124
84							

85 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
86 Positions—State Colleges."

State Colleges

STATE COLLEGE—LOS ANGELES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**GENERAL ADMINISTRATION—Continued**						
3							
4	Business Management—Continued						
5	General Institutional Services:				SALARY RANGE		
6	Property clerk II	1	1	1	$644–783	$9,396	$9,396
7	Supvng clerk I	0.3	2	2	605–734	15,035	15,782
8	Duplicating mach supvr I	1	1	1	556–676	8,112	8,112
9	Storekeeper I	1	1	1	556–676	8,112	8,112
10	Laborer	1	1	1	535–589	7,068	7,068
11	Varitypist	1	1	1	522–635	7,620	7,620
12	Stock clerk	5	7	7	505–614	47,404	49,040
13	Supvng telephone operator I	0.9	1	1	484–589	6,852	7,068
14	Duplicating mach opr II, offset	2.5	3	3	480–584	20,051	20,351
15	Inter typist-clerk	0.7	1	1	435–556	6,135	6,360
16	Telephone opr, multiple board	2.6	3	3	435–530	16,811	17,627
17	Clerical asst I	1	1	1	395–517	5,060	5,308
18	Student asst	1.7	2	2	(6,353)	7,820	7,820
19	Nonfaculty reclassification	–	–	–	(–)	15,076	34,675
20	Overtime	2.2	–	–	(18,215)	3,150	3,150
21							
22	Totals, General Institutional						
23	Services	21.9	25	25	$140,370	$183,702	$207,489
24							
25	Totals, Business Management	65.4	68	68	$463,395	$510,467	$544,385
26							
27	Automatic Data Processing:						
28	Instructional faculty	0.8	–	–	†	–	–
29	Director	0.3	1	1	$1,617–1,967	$23,604	$23,604
30	Manager of ADP services	–	1	1	1,213–1,475	14,556	15,276
31	Computer programmer II	1.9	3	3	884–1,074	34,218	35,933
32	EDP supvr II	1	1	1	884–1,074	12,276	12,888
33	Computer programmer I	0.3	1	1	728–884	8,736	9,168
34	Equipt technician I	1.4	2	2	676–821	17,964	18,372
35	Computer operator	0.6	1	1	614–746	7,368	7,728
36	Sr tabulating mach operator	1	1	1	556–676	7,668	8,048
37	Tabulating mach operator	1	1	1	505–614	7,368	7,368
38	Keypunch operator	3	3	3	451–548	18,948	19,241
39	Inter typist-clerk	3	1	1	435–556	6,360	6,360
40	Temporary help	0.7	–	–	(3,338)	–	–
41							
42	Totals, Automatic Data						
43	Processing	15	16	16	$121,173	$159,066	$163,986
44							
45	Totals, Authorized Positions	97.2	102	102	$806,922	$919,127	$961,015
46							
47							
48	**INSTRUCTION**						
49							
50	Instructional:						
51	Administration:						
52	College:						
53	Dean	2	4.5	4.5	$1,617–1,967	$90,882	$95,466
54	Assoc dean	1	1	1	†	22,236	22,236
55	Academic planner	1	1.5	1.5	†	30,473	30,880
56	Coordinator, graduate studies	3	–	–	†	–	–
57	Coordinator, evening session	–	1	1	†	22,060	22,236
58	School:						
59	Dean	5	6	6	1,617–1,967	141,624	141,624
60	Assoc dean	2.7	–	–	†	–	–
61	Coordinator	1	–	–	†	–	–
62	Coordinator, elementary educ						
63	(AY)	–	1.8	1.8	†	22,915	23,507
64	Coordinator, secondary educ						
65	(AY)	–	2.3	2.3	†	29,787	30,049
66	Department:						
67	Dept chairman	–	2.5	2.5	†	51,462	52,908
68	Dept chairman (AY)	25.2	25.7	25.7	†	350,654	350,654
69	Clerical:						
70	Sr secretary	2.9	4	4	589–717	33,634	34,416
71	Clerical asst IV	1.6	2	2	589–717	17,174	17,208
72	Secretary	2.1	7	7	522–651	51,588	52,587
73	Sr steno	11.7	1	1	535–651	6,420	6,744
74	Inter steno	–	0.2	0.2	469–571	1,153	1,211
75	Clerical asst II	–	3.3	3.3	435–571	17,662	18,553
76	Editorial aide	0.9	1	1	562–683	7,098	7,460
77							
78	Totals, Administration	60.1	64.8	64.8	$790,433	$896,822	$907,739
79							

80 AY indicates Academic Year as defined by the institution.
81 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instruction
82 Positions—State Colleges."
83
84
85
86

State Colleges

STATE COLLEGE—LOS ANGELES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTRUCTION—Continued**						
3							
4	Instructional—Continued						
5	Instructional Faculty:				SALARY RANGE		
6	Professor (AY)	216.9	230.5	230.5	$1,253–1,602	$4,239,683	$4,329,314
7	Assoc professor (AY)	147.5	169.2	169.2	984–1,253	2,378,657	2,464,219
8	Asst professor (AY)	317.7	450.6	450.6	777–992	4,941,801	5,070,153
9	Instructor (AY)	14.3	17	17	705–900	166,764	171,116
10	Lecturer (AY)	5.8	7	7	†	83,196	86,872
11	Part-time faculty	84	–	–	(804,467)	–	–
12	Substitute faculty	0.2	1.1	1.1	(4,122)	11,880	11,880
13	Sabbatical leave replacement	24.1	21.5	21.5	(252,599)	227,700	232,200
14	Sabbatical leave—difference in pay	6.7	–	–	(70,705)	–	–
15	Special leave research or creative						
16	activity	3.7	4.5	4.5	(46,935)	48,600	48,600
17	Class and rank reclassification	–	–	–	(–)	34,664	119,637
18	Distinguished teaching award	–	–	–	(3,000)	3,000	3,000
19							
20	Totals, Instructional Faculty	820.9	901.4	901.4	$10,401,730	$12,135,945	$12,536,991
21							
22	Technical and Clerical:						
23	Equipment technician III	1	1	1	$821–998	$11,976	$11,976
24	Glassblower	1	1	1	783–950	11,400	11,400
25	Equipment technician II	7.5	7	7	746–905	73,146	74,094
26	Stage technician II	1	1	1	746–905	9,738	10,230
27	Equipment technician I	12	16	16	676–821	137,706	145,678
28	Stage technician I	1	1	1	676–821	8,452	8,880
29	Photographer I	0.1	1	1	635–772	7,806	8,196
30	Accompanist II	1.2	3	3	614–746	23,832	25,020
31	Supvng clerk I	2	2	2	605–734	17,616	17,616
32	Storekeeper I	1	1	1	556–676	8,112	8,112
33	Departmental secretary II	2.6	7	7	522–651	54,210	54,588
34	Athletic equipt attendant II	2	2	2	530–644	14,796	15,156
35	Technical asst II	12.7	14.5	14.5	530–644	103,883	106,977
36	Sr clerk	1.6	6	6	522–635	37,584	39,456
37	Clerical asst III	–	4	4	522–651	20,880	26,096
38	Departmental secretary I	5.2	19	19	480–599	130,630	133,252
39	Accompanist I	0.5	0.5	0.5	480–584	2,955	3,105
40	Inter steno	31.9	10	10	469–571	57,660	60,540
41	Athletic equipment attendant I	2	3	3	457–556	17,293	18,181
42	Technical asst I	15.6	27	27	457–556	158,767	165,525
43	Inter typist-clerk	5.7	1	1	435–556	5,352	5,622
44	Inter clerk	2.4	1	1	435–530	5,352	5,622
45	Clerical asst II	10.2	40.7	40.7	435–571	242,361	253,889
46	Temporary help	17.1	–	–	(85,302)	–	–
47	Student asst	33.8	22.8	22.8	(142,645)	89,148	89,148
48							
49	Totals, Technical and Clerical	171.1	192.5	192.5	$1,015,864	$1,250,655	$1,298,359
50							
51	Totals, Instructional	1,052.1	1,158.7	1,158.7	$12,208,027	$14,283,422	$14,743,089
52							
53	Special Programs:						
54	Joint Doctoral:						
55	Instructional faculty (AY)	–	2.7	2.7	†	$26,640	$31,029
56	Part-time faculty	2	–	–	($20,104)	–	–
57	Inter typist-clerk	0.4	0.5	0.5	435–556	2,777	2,918
58	Graduate assistant	5.4	7	7	(15,953)	17,521	17,521
59	Student asst	–	0.5	0.5	(–)	1,955	1,955
60	Temporary help	0.1	–	–	(1,301)	–	–
61							
62	Totals, Joint Doctoral	7.9	10.7	10.7	$39,199	$48,893	$53,423
63							
64	Instructional Services:						
65	Audio-Visual:						
66	Audio-visual coordinator	2.8	4	4	†	$56,436	$57,432
67	Audio-visual coordinator (AY)	1.1	–	–	†	–	–
68	Equipt technician III	1	1	1	$821–998	11,976	11,976
69	Equipt technician II	1	1	1	746–905	10,860	10,860
70	Equipt technician I	2.4	2.5	2.5	676–821	23,043	23,700
71	Photographer I	1.5	1.5	1.5	635–772	13,617	13,839
72	Graphic artist	1	1	1	614–746	7,842	8,232
73	Technical asst II	1	1	1	530–644	7,248	7,608
74	Sr clerk	1	1	1	522–635	7,173	7,530
75	Inter steno	1.9	2	2	469–571	13,704	13,704
76	Technical asst I	2.4	3	3	457–556	17,372	18,257
77	Inter typist-clerk	1	1	1	435–556	6,110	6,360
78	Temporary help	0.5	0.5	0.5	(3,694)	3,132	3,132
79							
80	Totals, Audio-Visual	18.6	19.5	19.5	$159,809	$178,513	$182,630
81							

82 AY indicates Academic Year as defined by the institution.
83 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
84 Positions—State Colleges."
85
86

State Colleges

STATE COLLEGE—LOS ANGELES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTRUCTION—Continued**						
3							
4	Instructional Services—Continued						
5	Television:				SALARY RANGE		
6	Coordinator	1	1	1	†	$13,116	$13,116
7	Instructional faculty	2	2	2	†	26,232	26,232
8	Television engineer	1	1	1	$1,048–1,273	15,276	15,276
9	Equipt technician II	1	1	1	746–905	10,860	10,860
10	Inter steno	0.8	1	1	469–571	6,852	6,852
11	Student asst	1.6	1.5	1.5	(5,900)	5,865	5,865
12							
13	Totals, Television	7.4	7.5	7.5	$73,211	$78,201	$78,201
14							
15	Totals, Instructional Services	26	27	27	$233,020	$256,714	$260,831
16							
17	Totals, Authorized						
18	Positions	1,086	1,196.4	1,196.4	$12,480,246	$14,589,029	$15,057,343
19							
20	**LIBRARY**						
21							
22	Administration:						
23	College librarian	1	1	1	$1,540–1,872	$22,206	$22,476
24	Librarian III	1	1	1	797–1,016	12,192	12,192
25	Library asst II	1	1	1	605–734	8,808	8,808
26	Storekeeper I	1	1	1	556–676	8,112	8,112
27	Sr steno	1	1	1	535–651	7,014	7,368
28	Temporary help—moving expense	3.1	–	–	(15,716)	–	–
29							
30	Totals, Administration	8.1	5	5	$70,533	$58,332	$58,956
31							
32	Processing Services:						
33	Librarian V	1	1	1	$1,067–1,296	$15,552	$15,552
34	Librarian IV	2.4	1	1	969–1,176	14,112	14,112
35	Librarian III	6.4	10	10	797–1,016	114,036	115,476
36	Librarian II	2.4	6	6	694–930	60,775	62,088
37	Library asst II	2	2	2	605–734	17,242	17,616
38	Library asst I	3.2	4	4	522–635	27,968	28,998
39	Sr clerk	1	1	1	522–635	7,620	7,620
40	Sr account clerk	1	1	1	522–635	6,394	6,716
41	Inter steno	1	1	1	469–571	6,852	6,852
42	Inter typist-clerk	18	17.5	17.5	435–556	102,667	105,625
43	Inter clerk	7	7.5	7.5	435–530	43,812	45,088
44	Clerical asst II	0.3	1	1	435–571	5,363	5,634
45	Book repairer	0.9	1	1	415–505	5,233	5,497
46	Temporary help	41	22	22	(175,939)	137,808	137,808
47	Student asst	1.2	3	3	(4,841)	11,730	11,730
48							
49	Totals, Processing Services	88.8	79	79	$540,765	$577,164	$586,412
50							
51	Public Services:						
52	Librarian V	1	1	1	$1,067–1,296	$15,552	$15,552
53	Librarian IV	2.5	1	1	969–1,176	14,112	14,112
54	Librarian III	8.1	11	11	797–1,016	129,936	131,823
55	Librarian II	4	5	5	694–930	45,940	47,688
56	Library asst II	1	1	1	605–734	8,808	8,808
57	Library asst I	3	3	3	522–635	22,471	22,830
58	Inter typist-clerk	5.5	5.5	5.5	435–556	32,720	33,580
59	Inter clerk	5.5	7.5	7.5	435–530	43,880	45,294
60	Temporary help	2	3.5	3.5	(12,091)	21,924	21,924
61	Student asst	10	9	9	(37,591)	35,190	35,190
62							
63	Totals, Public Services	42.6	47.5	47.5	$302,941	$370,533	$376,801
64							
65	Totals, Authorized Positions	139.5	131.5	131.5	$914,239	$1,006,029	$1,022,169
66							
67							
68	**STUDENT SERVICES**						
69							
70	Dean's Office:						
71	Dean	1	1	1	$1,617–1,967	$23,416	$23,604
72	Counselor	–	1	1	†	16,608	16,608
73	Lecturer	0.7	–	–	†	–	–
74	Administrative asst I	0.9	1	1	821–998	11,688	11,976
75	Sr secretary	0.5	1	1	589–717	8,400	8,604
76	Sr steno	0.5	–	–	535–651	–	–
77	Inter steno	0.7	1	1	469–571	6,129	6,438
78	Clerical asst II	–	1	1	435–571	5,954	6,256
79	Temporary help	1.4	–	–	(12,817)	–	–
80	Student asst	0.5	–	–	(1,765)	–	–
81							
82	Totals, Dean's Office	6.2	6	6	$72,099	$72,195	$73,486
83							
84	† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instruction						
85	Positions—State Colleges."						
86							

STATE COLLEGE—LOS ANGELES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**STUDENT SERVICES—Continued**						
3							
4	Admissions and Records:				SALARY RANGE		
5	Assoc dean	1	1	1	$1,267–1,540	$17,604	$18,480
6	Admissions officer	0.9	1	1	863–1,048	10,356	10,860
7	Registrar II	1	1	1	863–1,048	10,440	10,950
8	Evaluation techn II	1	1	1	683–830	9,960	9,960
9	Evaluation techn I	2	2	2	619–753	17,038	17,892
10	Supvng clerk I	2.5	3	3	605–734	24,748	25,540
11	Sr steno	1	1	1	535–651	7,338	7,716
12	Sr clerk	25.7	28	28	522–635	202,248	206,364
13	Inter steno	2.9	3	3	469–571	18,483	19,187
14	Inter typist-clerk	16.9	11.5	11.5	435–556	66,958	69,393
15	Inter clerk	6	6	6	435–530	34,831	36,160
16	Inter file clerk	1	1	1	435–530	5,910	6,210
17	Temporary help	2.5	–	–	(18,836)	–	–
18	Student asst	3.9	3	3	(15,346)	11,730	11,730
19							
20	Totals, Admissions and Records	68.3	62.5	62.5	$451,059	$437,644	$450,442
21							
22	Counseling and Testing:						
23	Assoc dean	0.3	1	1	$1,267–1,540	$15,204	$15,972
24	Counselor	1.9	3.6	3.6	†	51,146	52,840
25	Counselor (AY)	7.3	9.4	9.4	†	105,946	110,667
26	Test officer (AY)	1.3	1.5	1.5	†	25,200	26,687
27	Psychometrist	1	1	1	683–830	9,416	9,882
28	Sr steno	1	1	1	535–651	7,128	7,492
29	Sr clerk	1	1	1	522–635	6,828	7,173
30	Clerical asst III	0.8	1	1	522–651	6,688	7,028
31	Inter steno	–	0.5	0.5	469–571	2,883	3,027
32	Clerical asst II	0.9	1	1	435–571	5,812	6,104
33	Inter clerk	2	2	2	435–556	11,360	11,946
34	Temporary help—counselor	2	–	–	(34,405)	–	–
35	Temporary help	0.2	–	–	(1,550)	–	–
36	Student asst	0.9	–	–	(3,169)	–	–
37							
38	Totals, Counseling and Testing	20.6	23	23	$234,432	$247,611	$258,818
39							
40	Activities and Housing:						
41	Assoc dean	1	1	1	$1,267–1,540	$17,466	$18,334
42	Housing coordinator	1	1	1	†	13,065	13,116
43	Activities advisor	2.1	3	3	676–821	25,546	26,816
44	Sr steno	1	1	1	535–651	7,812	7,812
45	Inter steno	3	3	3	469–571	18,514	19,305
46	Clerical asst II	–	0.5	0.5	435–571	2,676	2,811
47	Temporary help—advisor	0.2	0.3	0.3	(1,602)	1,879	1,879
48	Student asst	0.2	0.5	0.5	(1,248)	1,955	1,955
49							
50	Totals, Activities and Housing	8.5	10.3	10.3	$67,481	$88,913	$92,028
51							
52	Placement:						
53	Placement officer	0.9	1	1	†	$11,205	$11,763
54	Placement supvr II	0.7	1	1	$746–905	9,248	9,700
55	Placement supvr I	1.9	2	2	676–821	18,338	18,768
56	Placement interviewer	2	2	2	584–710	17,040	17,040
57	Inter typist-clerk	1	1	1	435–556	6,360	6,360
58	Inter clerk	3	3	3	435–530	16,824	17,669
59	Temporary help	0.2	–	–	(1,165)	–	–
60	Student asst	1.2	2	2	(4,588)	7,820	7,820
61							
62	Totals, Placement	10.9	12	12	$74,024	$86,835	$89,120
63							
64	Foreign Student Program:						
65	Counselor	1	1	1	†	$13,014	$13,666
66	Counselor (AY)	1.5	2	2	†	22,356	23,481
67	Inter steno	0.5	1	1	$469–571	5,923	6,220
68							
69	Totals, Foreign Student Program	3	4	4	$31,659	$41,293	$43,367

70

71 AY indicates Academic Year as defined by the institution.

72 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
73 Positions—State Colleges."

74
75
76
77
78
79
80
81
82
83
84
85
86

State Colleges

STATE COLLEGE—LOS ANGELES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**STUDENT SERVICES—Continued**						
3							
4	Health Services:				SALARY RANGE		
5	Medical officer III	1	1	1	$1,708–2,076	$24,912	$24,912
6	Medical officer I	0.5	1	1	1,548–1,793	18,576	19,512
7	Medical officer I (10 months)	2.7	6	6	1,548–1,793	98,580	101,735
8	Sr clinical lab technologist	0.9	1	1	801–973	9,612	10,104
9	Supvng nurse I	1	1	1	801–973	11,676	11,676
10	Clinical lab technologist	–	0.5	0.5	764–884	4,695	4,929
11	Graduate nurse (10 months)	3.4	6	6	710–821	45,637	47,743
12	Graduate nurse	0.8	1	1	710–821	8,736	9,174
13	Physical therapist I	–	1	1	692–842	8,520	8,952
14	Supvng clerk I	1	1	1	605–734	8,808	8,808
15	X-ray technician	1	1	1	599–728	8,736	8,736
16	Inter steno	1	1	1	469–571	6,852	6,852
17	Clerical asst II	0.8	1	1	435–571	6,852	6,852
18	Inter typist-clerk	2.5	4.5	4.5	435–530	24,763	26,013
19	Inter clerk	0.5	0.5	0.5	435–530	2,765	2,905
20	Temporary help—medical	3.9	–	–	395–480	–	–
21	Temporary help—special study	0.6	–	–	(5,695)	–	–
22	Temporary help—other	1.3	0.4	0.4	(12,126)	2,506	2,506
23	Student asst	1.7	1.9	1.9	(6,572)	7,429	7,429
24							
25	Totals, Health Services	24.6	29.8	29.8	$264,128	$299,655	$308,838
26							
27	Totals, Authorized Positions	142.1	147.6	147.6	$1,194,882	$1,274,146	$1,316,099
28							
29							
30	**PLANT OPERATION**						
31							
32	Administration:						
33	Chief IV	1	1	1	$1,213–1,475	$17,700	$17,700
34	Chief engineer II	1	1	1	893–1,031	12,372	12,372
35	Supvr of bldg trades	1	1	1	849–983	11,796	11,796
36	Drafting aid II	0.7	1	1	584–710	7,792	8,180
37	Storekeeper I	1	1	1	556–676	8,112	8,112
38	Clerical asst III	1	1	1	522–651	7,812	7,812
39	Drafting aid I	0.1	–	–	457–556	–	–
40	Inter typist-clerk	2	2	2	435–556	12,345	12,645
41							
42	Totals, Administration	7.8	8	8	$71,022	$77,929	$78,617
43							
44	Maintenance of Structures:						
45	Material fabrication specialist	1	1	1	$810–893	$10,716	$10,716
46	Electrician II	1	1	1	810–893	10,716	10,716
47	Plumber II	1	1	1	810–893	10,716	10,716
48	Maint mechanic	2	2	2	772–849	20,376	20,376
49	Carpenter II	1	1	1	722–849	10,188	10,188
50	Painter II	1	1	1	722–849	10,188	10,188
51	Electrician I	2.7	3	3	722–849	30,564	30,564
52	Plumber I	3	3	3	722–849	30,525	30,564
53	Carpenter I	4	4	4	734–810	38,766	38,880
54	Painter I	3	3	3	734–810	28,704	29,160
55	Locksmith	1.9	2	2	734–810	18,680	19,136
56	Machinist	–	1	1	728–801	8,736	9,168
57	Stationary Engineer	4.8	6	6	728–842	57,608	58,958
58	Fusion welder	–	1	1	728–801	8,736	9,168
59	Chief, custodial services III	1.1	1	1	710–863	8,520	8,952
60	Stationary fireman	2	2	2	660–728	17,328	17,472
61	Building maint man	7.9	9	9	635–700	74,626	75,464
62	Auto equipt operator I	1	1	1	619–683	8,196	8,196
63	Skilled laborer	1	–	–	619–683	–	–
64	Supvng custodian II	1	1	1	584–710	8,282	8,520
65	Mechanics helper	0.4	1	1	584–644	7,698	7,728
66	Laborer	0.6	–	–	535–589	–	–
67	Supvng custodian I	5	6	6	505–644	46,128	46,368
68	Custodial foreman	4.6	8	8	480–584	51,872	54,767
69	Custodian	106	144	144	457–556	856,469	907,191
70	Temporary help	11.9	7.7	7.7	(55,347)	58,674	58,674
71							
72	Totals, Maintenance of Structures	168.9	210.7	210.7	$1,113,667	$1,433,012	$1,491,830
73							
74	Maintenance of Grounds:						
75	Supvng groundsman I	1	1	1	$651–791	$9,492	$9,492
76	Auto equipt operator I	0.9	1	1	619–683	8,132	8,196
77	Skilled laborer	1	1	1	619–683	8,196	8,196
78	Groundsman	14.9	16	16	535–619	118,380	118,728
79							
80	Totals, Maintenance of Grounds	17.8	19	19	$126,650	$144,200	$144,612
81							
82							
83							
84							
85							
86							

State Colleges

STATE COLLEGE—LOS ANGELES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**PLANT OPERATION—Continued**						
3							
4	Plant Security:				SALARY RANGE		
5	Supvng campus security off I	0.5	0.5	0.5	$753–915	$5,490	$5,490
6	Campus security off	7	9	9	683–830	85,380	86,664
7	Watchman	–	1	1	457–556	5,622	5,910
8							
9	Totals, Plant Security	7.5	10.5	10.5	$69,474	$96,492	$98,064
10							
11	Motor Vehicle Operation:						
12	Auto mechanic	1	1	1	$710–783	$9,396	$9,396
13	Mechanic's helper	–	1	1	584–644	7,188	7,548
14							
15	Totals, Motor Vehicle Operation	1	2	2	$8,952	$16,584	$16,944
16							
17	Totals, Authorized Positions	203	250.2	250.2	$1,389,765	$1,768,217	$1,830,067
18							
19							
20	**EDUCATIONAL OPPORTUNITY PROGRAM**						
21							
22							
23	Director	–	1	1	†	$12,504	$13,116
24	Director (AY)	–	2	2	†	18,000	22,500
25	Clerical asst II	–	2	2	$435–571	11,532	12,108
26	Temporary help	–	2	2	(–)	12,414	12,414
27	Student asst	–	6.5	6.5	(–)	25,415	25,415
28							
29	Totals, Authorized Positions	–	13.5	13.5	–	$79,865	$85,553
30							
31							
32	**STUDENT FINANCIAL AIDS**						
33							
34	Administration:						
35	Business Management:						
36	Administrative asst I	–	1	1	$821–998	$9,852	$10,356
37	Sr clerk	1	1	1	522–635	6,446	6,772
38	Sr account clerk	–	1	1	522–635	6,264	6,576
39	Inter steno	0.2	1	1	469–571	5,766	6,054
40	Inter typist-clerk	–	0.5	0.5	435–556	2,676	2,811
41	Clerical asst II	–	2.5	2.5	435–571	13,380	14,055
42	Temporary help	1.5	1.4	1.4	(7,959)	7,400	7,400
43							
44	Totals, Business Management	2.7	8.4	8.4	$14,961	$51,784	$54,024
45							
46	Student Services:						
47	Counselor	2.1	3.5	3.5	†	$43,588	$45,094
48	Student personnel technician	1	2	2	$614–746	16,032	16,848
49	Inter clerk	–	1	1	435–530	5,352	5,622
50	Clerical asst II	0.2	1.5	1.5	435–571	9,276	9,663
51	Temporary help	1.5	1.5	1.5	(12,330)	7,400	7,400
52							
53	Totals, Student Services	4.8	9.5	9.5	$53,155	$81,648	$84,627
54							
55	Totals, Authorized Positions	7.5	17.9	17.9	$68,116	$133,432	$138,651
56							
57							
58	**YEAR-ROUND OPERATION**						
59							
60	General Administration:						
61	Executive:						
62	Coordinator	–	1	1	†	$12,504	$13,116
63	Clerical asst II	–	1	1	$435–571	5,352	5,622
64	Temporary help	–	1	1	(–)	6,264	6,264
65	Student asst	0.8	–	–	(3,189)	–	–
66							
67	Totals, Executive	0.8	3	3	$3,189	$24,120	$25,002
68							
69	Business Management:						
70	Clerical asst III	–	1	1	$522–651	$6,264	$6,576
71	Sr account clerk	–	1	1	522–635	6,264	6,576
72	Duplicating mach operator II	0.9	1	1	480–584	6,110	6,412
73	Clerical asst II	0.3	2	2	435–571	11,141	11,701
74	Inter typist-clerk	1.9	2.5	2.5	(435–530)	13,848	14,548
75	Inter clerk	2	2	2	435–530	12,045	12,545
76	Temporary help	0.8	5.4	5.4	(6,283)	33,825	33,825
77	Student asst	2.5	2	2	(9,589)	7,820	7,820
78							
79	Totals, Business Management	8.4	16.9	16.9	$43,255	$97,317	$100,003
80							
81	Totals, General Administra-						
82	tion	9.2	19.9	19.9	$46,444	$121,437	$125,005
83							

84 AY indicates Academic Year as defined by the institution.
85 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
86 Positions—State Colleges."

State Colleges

STATE COLLEGE—LOS ANGELES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**YEAR-ROUND OPERATION—Continued**						
3							
4	Instruction:						
5	Instructional:						
6	Administration:				SALARY RANGE		
7	Assoc dean	4	3	3	†	$37,512	$39,348
8	Department chairman (AY)	21.8	28	28	†	371,805	372,507
9	Coordinator	–	(2)	(2)	†	4,518	4,518
10	Clerical asst III	–	1	1	$522–651	6,264	6,576
11	Departmental secretary I [a]	–	9	9	480–599	58,630	61,116
12	Clerical asst II	–	2.5	2.5	435–571	13,380	14,055
13							
14	Totals, Administration	25.8	43.5	43.5	$365,588	$492,109	$498,120
15							
16	Instructional Faculty:						
17	Associate professor (AY)	1	42.2	42.2	$984–1,253	$643,544	$733,211
18	Asst professor (AY)	4.9	179.5	179.5	777–992	1,949,420	2,246,692
19	Instructor (AY)	1	1	1	705–900	9,364	9,844
20	Part-time faculty	75	–	–	(986,214)	–	–
21	Faculty teaching extra quarter						
22	for pay	49.1	–	–	(809,966)	–	–
23	Substitute faculty	–	0.5	0.5	(–)	5,400	5,400
24	Graduate asst	5.1	–	–	(25,000)	–	–
25	Sabbatical leave replacement	0.6	3.4	3.4	(10,217)	32,400	36,720
26	Special leaves—research or						
27	creative activity	1.5	0.2	0.2	(20,553)	2,160	2,160
28							
29	Totals, Instructional Faculty	138.2	226.8	226.8	$1,924,642	$2,642,288	$3,034,027
30							
31	Technical and Clerical:						
32	Equipt technician III	1	1	1	$821–998	$11,976	$11,976
33	Equipt technician II	2.8	3	3	746–905	28,466	29,898
34	Equipt technician I	2.1	2	2	676–821	17,064	17,916
35	Accompanist II	0.8	1	1	614–746	7,458	7,824
36	Sr secretary	0.6	1	1	589–717	7,278	7,652
37	Clerical asst III	4.1	15.5	15.5	522–651	110,798	114,258
38	Secretary	0.3	1	1	522–651	6,528	6,852
39	Sr steno	6.7	1	1	535–651	6,420	6,744
40	Technical asst II	4.4	5	5	530–644	34,744	36,488
41	Sr clerk	4.9	1	1	522–635	6,264	6,576
42	Departmental secretary I [a]	2.3	–	–	480–599	–	–
43	Inter steno	18.6	0.1	0.1	469–571	577	605
44	Athletic equipt attendant I	–	1	1	457–556	5,622	5,910
45	Technical asst I	3.8	11.2	11.2	457–556	64,676	67,806
46	Inter typist-clerk	18.5	6.1	6.1	435–556	32,647	34,294
47	Clerical asst II	13.4	60.4	60.4	435–571	310,720	360,711
48	Clerical asst I	0.4	–	–	395–517	–	–
49	Temporary help	3.1	–	–	(17,071)	–	–
50	Student asst	9.5	–	–	(42,186)	–	–
51							
52	Totals, Technical and Clerical	97.3	110.3	110.3	$575,314	$651,238	$715,510
53							
54	Totals, Instructional	261.3	380.6	380.6	$2,865,544	$3,785,635	$4,247,657
55							
56	Instructional Services:						
57	Audio-Visual:						
58	Equipt technician I	0.7	1.5	1.5	$676–821	$12,731	$13,367
59	Photographer I	0.4	0.5	0.5	635–772	4,263	4,480
60	Graphic artist	0.4	0.5	0.5	614–746	3,931	4,127
61	Inter steno	1.1	1.1	1.1	469–571	7,007	7,320
62	Technical asst I	1.6	1.6	1.6	457–556	9,456	9,936
63	Temporary help	0.4	0.6	0.6	(2,294)	3,758	3,758
64	Student asst	0.5	0.5	0.5	(1,904)	1,955	1,955
65							
66	Totals, Instructional Services	5.1	6.3	6.3	$30,383	$43,101	$44,943
67							
68	Totals, Instruction	266.4	386.9	386.9	$2,895,927	$3,828,736	$4,292,600
69							
70	Library:						
71	Public Services:						
72	Librarian II	1.5	3	3	$694–930	$27,162	$28,515
73	Librarian I	0.7	–	–	630–694	–	–
74	Inter clerk	4	4	4	435–530	24,033	24,915
75	Temporary help	–	3.4	3.4	(–)	17,852	21,298
76							
77	Totals, Library	6.2	10.4	10.4	$40,756	$69,047	$74,728
78							

79 [a] Nine departmental secretary I transferred from Technical and Clerical to Administration within Instruction during 1969–70 fisc
80 year.
81 AY indicates Academic Year as defined by the institution.
82 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructions
83 Positions—State Colleges."
84
85
86

STATE COLLEGE—LOS ANGELES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**YEAR-ROUND OPERATION—**						
3	**Continued**						
4							
5	Student Services:						
6	Dean's Office:				SALARY RANGE		
7	Temporary help	0.7	3.5	3.5	$3,710	$21,924	$21,924
8							
9	Admissions and Records:						
10	Sr adm analyst	–	1	1	$1,213–1,475	$14,556	$15,276
11	Counselor	–	1	1	†	12,504	13,116
12	Research techn III	–	1	1	998–1,213	11,976	12,576
13	Adm asst I	–	1	1	821–998	9,852	10,356
14	Sr steno	1	1	1	535–651	6,528	6,852
15	Sr clerk	4	4	4	522–635	29,801	30,150
16	Inter typist-clerk	3.9	9.5	9.5	435–556	52,530	54,873
17	Inter file clerk	0.5	0.5	0.5	435–530	2,709	2,846
18	Inter clerk	1.9	4.5	4.5	435–530	24,589	25,835
19	Clerical asst II	–	1	1	435–571	5,453	5,729
20	Temporary help	6.7	5.2	5.2	(39,461)	34,296	32,573
21							
22	Totals, Admissions and Records	18	29.7	29.7	$102,088	$204,794	$210,182
23							
24	Counseling and Testing:						
25	Counselor (AY)	1.5	2.7	2.7	†	$37,752	$38,067
26	Inter steno	–	0.1	0.1	$469–571	577	605
27	Clerical asst II	0.4	1.5	1.5	435–571	8,230	8,647
28	Temporary help	2	–	–	(11,536)	–	–
29	Faculty teaching—extra quarter						
30	for pay	0.7	–	–	(9,410)	5,250	5,250
31							
32	Totals, Counseling and Testing	4.6	4.3	4.3	$48,815	$51,809	$52,569
33							
34	Activities and Housing:						
35	Activities adviser	1.8	2	2	$676–821	$19,026	$19,476
36	Inter steno	2	2	2	469–571	11,795	12,388
37	Temporary help	0.1	–	–	(731)	–	–
38							
39	Totals, Activities and Housing	3.9	4	4	$22,765	$30,821	$31,864
40							
41	Placement:						
42	Placement interviewer	–	0.5	0.5	$584–710	$3,594	$3,774
43	Temporary help	–	0.5	0.5	(–)	3,132	3,132
44	Inter clerk	1	–	–	435–530	–	–
45							
46	Totals, Placement	1	1	1	$6,201	$6,726	$6,906
47							
48	Foreign Student Program:						
49	Counselor	–	0.2	0.2	†	$2,501	$2,623
50	Counselor (AY)	–	0.5	0.5	†	4,500	5,625
51							
52	Totals, Foreign Student Pro-						
53	gram	–	0.7	0.7	–	$7,001	$8,248
54							
55	Health Services:						
56	Medical officer I	1	(5)	(5)	$1,548–1,793	$16,694	$16,694
57	Medical officer I (10 months)	–	1	1	1,548–1,793	15,480	16,260
58	Clinical lab technologist	–	0.5	0.5	764–884	4,695	4,929
59	Graduate nurse	1	(5)	(5)	710–821	7,653	7,653
60	Graduate nurse (10 months)	–	1	1	710–821	7,244	7,608
61	Temporary help	–	0.8	0.8	(–)	5,011	5,011
62							
63	Totals, Health Services	2	3.3	3.3	$20,139	$56,777	$58,155
64							
65	Totals, Student Services	30.2	46.5	46.5	$203,718	$379,852	$389,848
66							
67	Plant Operation:						
68	Maintenance of Structures:						
69	Stationary engineer	1	1	1	$728–842	$9,694	$10,104
70	Building maint man	1	1	1	635–700	8,400	8,400
71	Custodian	2	2	2	457–556	12,557	12,857
72							
73	Totals, Maintenance of						
74	Structures	4	4	4	$28,289	$30,651	$31,361
75							

76 AY indicates Academic Year as defined by the institution.
77 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
78 Positions—State Colleges."
79
80
81
82
83
84
85
86

State Colleges

STATE COLLEGE—LOS ANGELES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–3	**YEAR-ROUND OPERATION—Continued**						
4–5	Plant Operation—Continued						
6	Plant Security:				SALARY RANGE		
7	Campus security officer	2	2	2	$683–830	$18,414	$19,335
9	Totals, Plant Security	2	2	2	$16,333	$18,414	$19,335
11	Totals, Plant Operation	6	6	6	$44,622	$49,065	$50,696
13–14	Totals, Authorized Positions	318	469.7	469.7	$3,231,467	$4,448,137	$4,932,877
17	**REIMBURSED ACTIVITIES**						
19	Summer Session:						
20	Coordinator	0.5	0.5	0.5	†	$11,118	$11,118
21	Instructional faculty	26	30	30	($236,122)	270,000	270,000
22	Sr steno	1	1	1	535–651	7,098	7,460
23	Temporary help	5.6	14	14	(32,441)	82,656	82,656
25	Totals, Summer Session	33.1	45.5	45.5	$285,533	$370,872	$371,234
27	Auxiliary Organizations:						
28	Asst cashier clerk	0.8	1	1	$435–530	$5,785	$6,085
29	Custodian	2	2	2	457–556	13,344	13,344
30	Temporary help	5.9	6	6	(32,490)	46,746	46,746
32	Totals, Auxiliary Organizations	8.7	9	9	$49,457	$65,875	$66,175
34	Special Projects:						
35	Instructional faculty	–	20	20	†	$205,680	$205,680
36	Temporary help	75.4	60	60	$335,130	354,240	354,240
38	Totals, Special Projects	75.4	80	80	$335,130	$559,920	$559,920
40	Totals, Authorized Positions	117.2	134.5	134.5	$670,120	$996,667	$997,329
42–43	TOTALS, AUTHORIZED POSITIONS *(General Fund)*	2,110.5	2,463.3	2,463.3	$20,755,757	$25,214,649	$26,341,103
46	**EXTENSION**						
48	Coordinator	0.5	0.5	0.5	†	$11,118	$11,118
49	Instructional faculty	15	22	22	($122,739)	153,621	153,621
50	Inter steno	–	0.5	0.5	–	2,883	3,027
51	Temporary help	1	2.5	2.5	(7,728)	14,760	14,760
53–54	Totals, Authorized Positions *(Extension Program Revenue Fund)*	16.5	25.5	25.5	$140,867	$182,382	$182,526
57	**PARKING FACILITIES**						
59	Supvng campus security off I	0.5	0.5	0.5	$753–915	$5,490	$5,490
60	Equipment technician II	–	1	1	746–905	8,952	9,396
61	Campus security off	5.7	7	7	683–830	65,781	67,371
62	Groundsman	–	1.5	1.5	535–619	9,873	10,359
63	Sr clerk	1	1	1	522–635	7,590	7,620
64	Watchman	1.3	1	1	457–556	5,622	5,910
65	Inter typist-clerk	1	1	1	435–556	6,110	6,360
66	Temporary help—maintenance	5.9	3.5	3.5	(35,868)	26,670	26,670
68–69	Totals, Authorized Positions *(Parking Revenue Fund)*	15.4	16.5	16.5	$111,227	$136,088	$139,176
71–72	GRAND TOTALS, AUTHORIZED POSITIONS *(All funds)*	2,142.4	2,505.3	2,505.3	$21,007,851	$25,533,119	$26,662,805

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE COLLEGE—LOS ANGELES—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**General Administration**						
3							
4	Totals, Authorized Positions	97.2	102	102	$806,922	$919,127	$961,015
5	Workload and Administrative Adjustments:						
6							
7	Reclassifications	–	–	–	–	10,852	12,268
8	Proposed New Positions:						
9	Business management	–	–	2	–	–	33,568
10							
11	Totals, Adjustments	–	–	2	–	$10,852	$45,836
12							
13	Totals, General Administration	97.2	102	104	$806,922	$929,979	$1,006,851
14							
15	**Instruction**						
16							
17	Totals, Authorized Positions	1,086	1,196.4	1,196.4	$12,480,246	$14,589,029	$15,057,343
18	Workload and Administrative Adjustments:						
19							
20	Reclassifications	–	–	–	–	798	1,008
21	Reduction in Authorized Positions:						
22	Special programs	–	–	–7	–	–	–17,521
23							
24	Totals, Workload and Administrative Adjustments	–	–	–7	–	$798	–$16,513
25							
26	Proposed New Positions:						
27	Administration	–	–	4.7	–	–	41,687
28	Instructional faculty	–	–	72.7	–	–	655,800
29	Technical and clerical	–	–	15.6	–	–	84,134
30	Special programs	–	–	8	–	–	62,529
31							
32	Totals, Proposed New Positions	–	–	101	–	–	$844,150
33							
34	Totals, Adjustments	–	–	94	–	$798	$827,637
35							
36	Totals, Instruction	1,086	1,196.4	1,290.4	$12,480,246	$14,589,827	$15,884,980
37							
38	**Library**						
39							
40	Totals, Authorized Positions	139.5	131.5	131.5	$914,239	$1,006,029	$1,022,169
41	Workload and Administrative Adjustments:						
42							
43	Reclassifications	–	–	–	–	3,691	5,704
44	Reduction in Authorized Positions:						
45	Processing services	–	–2.6	–	–	–17,879	–
46							
47	Totals, Workload and Administrative Adjustments	–	–2.6	–	–	–$14,188	$5,704
48							
49	Proposed New Positions:						
50	Processing services	–	–	5.4	–	–	33,826
51	Public services	–	–	3.8	–	–	31,399
52							
53	Totals, Proposed New Positions	–	–	9.2	–	–	$65,225
54							
55	Totals, Adjustments	–	–2.6	9.2	–	–$14,188	$70,929
56							
57	Totals, Library	139.5	128.9	140.7	$914,239	$991,841	$1,093,098
58							
59	**Educational Opportunity Program**						
60							
61	Totals, Authorized Positions	–	13.5	13.5	–	$79,865	$85,553
62	Proposed new positions	–	–	5	–	–	26,472
63							
64	Totals, Educational Opportunity Program	–	13.5	18.5	–	$79,865	$112,025
65							
66							
67	**Student Services**						
68							
69	Total Authorized Positions	142.1	147.6	147.6	$1,194,882	$1,274,146	$1,316,099
70	Workload and Administrative Adjustments:						
71							
72	Reduction in Authorized Positions:						
73	Admissions and records	–	–	–2	–	–	–7,820
74	Proposed New Positions:						
75	Admissions and records	–	–	2.5	–	–	20,280
76	Counseling and testing	–	–	7	–	–	58,149
77	Activities and housing	–	–	0.4	–	–	3,245
78	Placement	–	–	2.4	–	–	16,882
79	Health services	–	–	7.4	–	–	62,157
80							
81	Totals, Proposed New Positions	–	–	19.7	–	–	$160,713
82							
83	Totals, Adjustments	–	–	17.7	–	–	$152,893
84							
85	Totals, Student Services	142.1	147.6	165.3	$1,194,882	$1,274,146	$1,468,992
86							

State Colleges

STATE COLLEGE—LOS ANGELES—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1	**Plant Operation**						
2							
3	Totals, Authorized Positions	203	250.2	250.2	$1,389,765	$1,768,217	$1,830,067
4	Workload and Administrative Adjust-						
5	ments:						
6	Reduction in Authorized Positions:						
7	Maintenance of structures	–	–	–1.1	–	–	–6,184
8	Proposed New Positions:						
9	Maintenance of structures	–	–	4.5	–	–	35,424
10	Maintenance of grounds	–	–	1	–	–	7,620
11	Plant security	–	–	1.5	–	–	12,600
12							
13	Totals, Proposed New Positions	–	–	7	–	–	$55,644
14							
15	Totals, Adjustments	–	–	5.9	–	–	$49,460
16							
17	Totals, Plant Operation	203	250.2	256.1	$1,389,765	$1,768,217	$1,879,527
18							
19	**Student Financial Aids**						
20							
21	Totals, Authorized Positions	7.5	17.9	17.9	$68,116	$133,432	$138,651
22	Student pay—work-study	–	–	–	379,800	814,386	1,162,500
23	Proposed New Positions:						
24	Business management	–	–	1.2	–	–	7,517
25	Student services	–	–	2.6	–	–	13,381
26							
27	Totals, Proposed New Positions	–	–	3.8	–	–	$20,898
28							
29	Totals, Student Financial Aids	7.5	17.9	21.7	$447,916	$947,818	$1,322,049
30							
31	**Year-Round Operation**						
32							
33	Totals, Authorized Positions	318	469.7	469.7	$3,231,467	$4,448,137	$4,932,877
34	Workload and Administrative Adjust-						
35	ments [a]:						
36	Reductions in Authorized Positions:						
37	General administration	–	–	–14.6	–	–	–46,902
38	Instruction	–	–	–333.2	–	–	–1,407,209
39	Library	–	–	–7.9	–	–	–25,187
40	Student services	–	–	–32	–	–	–131,901
41	Plant operation	–	–	–6	–	–	–25,349
42							
43	Totals, Workload and Adminis-						
44	trative Adjustments	–	–	–393.7	–	–	–$1,636,548
45	Proposed New Positions:						
46	Instruction [b]	–	–	29.3	–	–	214,385
47	Student services	–	–	0.3	–	–	2,153
48							
49	Totals, Proposed New Positions	–	–	29.6	–	–	$216,538
50							
51	Totals, Adjustments	–	–	–364.1	–	–	–$1,420,010
52							
53	Totals, Year-Round Operation	318	469.7	105.6	$3,231,467	$4,448,137	$3,512,867
54							
55	**Reimbursed Activities**						
56							
57	Totals, Authorized Positions	117.2	134.5	134.5	$670,120	$996,667	$997,329
58							
59	**Extension**						
60							
61	Totals, Authorized Positions	16.5	25.5	25.5	$140,867	$182,382	$182,526
62	Workload and Administrative Adjust-						
63	ments:						
64	Reduction in authorized positions	–	–1	–1	–	–5,835	–5,979
65							
66	Totals, Extension	16.5	24.5	24.5	$140,867	$176,547	$176,547
67							
68	**Parking Facilities**						
69							
70	Totals, Authorized Positions	15.4	16.5	16.5	$111,227	$136,088	$139,176
71	Workload and Administrative Adjust-						
72	ments:						
73	Positions established	–	1	8	–	7,620	51,048
74	Reduction in authorized positions	–	–1.5	–8.5	–	–9,873	–77,730
75							
76	Totals, Workload and Adminis-						
77	trative Adjustments	–	–0.5	–0.5	–	–$2,253	–$26,682
78	Proposed new positions	–	–	1	–	–	5,904
79							
80	Totals, Adjustments	–	–0.5	0.5	–	–$2,253	–$20,778
81							
82	Totals, Parking Facilities	15.4	16	17	$111,227	$133,835	$118,398
83							
84	TOTALS, SALARIES AND WAGES	2,142.4	2,501.2	2,278.3	$21,387,651	$26,336,879	$27,572,663

85 [a] Positions to be phased out during the 1970–71 fiscal year with an effective date not later than June 30, 1971.
86 [b] 23.8 instructional faculty positions to be phased out during the 1970–71 fiscal year with an effective date not later than June 30, 197

State Colleges

SACRAMENTO STATE COLLEGE

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**GENERAL ADMINISTRATION**						
3							
4	Executive:				SALARY RANGE		
5	President	1.1	1	1	$2,389–2,903	$34,836	$34,836
6	Vice president—academic affairs	0.9	1	1	1,828–2,223	21,936	23,040
7	Vice president—administration	1	1	1	1,828–2,223	26,676	26,676
8	Executive dean	1	1	1	1,617–1,967	23,604	23,604
9	Building coordinator	1	2	2	†	29,928	30,540
10	Publications manager	1	1	1	†	14,918	15,676
11	Administrative asst II	1	1	1	998–1,213	12,576	13,200
12	Administrative asst I	2	2	2	821–998	22,332	22,836
13	Sr secretary	2.6	3	3	589–717	23,898	24,426
14	Clerical asst III	1	1	1	522–651	7,812	7,812
15	Secretary	0.4	–	–	522–651	–	–
16	Clerical asst II	4	4	4	435–571	22,990	24,152
17	Student asst	0.3	1	1	(1,148)	3,910	3,910
18							
19	Totals, Executive	17.3	19	19	$221,272	$245,416	$250,708
20							
21	Business Management:						
22	Business Manager's Office:						
23	College business manager II	1	1	1	$1,475–1,793	$21,516	$21,516
24	Administrative asst I	1	1	1	821–998	10,950	11,496
25	Asst budget analyst	–	1	1	821–998	9,852	10,356
26	Administrative trainee	0.1	–	–	589–717	–	–
27	Clerical asst III	1	1	1	522–651	6,744	7,068
28	Clerical asst II	–	1.7	1.7	435–571	9,186	9,649
29	Temporary help	0.5	–	–	(2,745)	–	–
30							
31	Totals, Business Manager's Of-						
32	fice	3.6	5.7	5.7	$39,947	$58,248	$60,085
33							
34	Accounting Office:						
35	Accounting officer III	0.5	–	–	$998–1,213	–	–
36	Accounting off, state institution	0.5	1	1	905–1,100	$13,200	$13,200
37	Supvng account clerk II	1	1	1	700–849	10,188	10,188
38	Supvng account clerk I	–	1	1	605–734	7,260	7,620
39	Clerical asst III	2	2	2	522–651	14,308	14,648
40	Sr cashier clerk	1	1	1	522–635	6,394	6,716
41	Accounting technician II	1	1	1	522–635	7,260	7,620
42	Bookkeeping mach operator II	–	1	1	480–584	5,760	6,060
43	Clerical asst II	2.2	3	3	435–571	17,178	18,048
44	Asst cashier-clerk	1	1	1	435–530	5,462	5,737
45	Bookkeeping mach operator I	0.9	–	–	435–530	–	–
46	Inter account clerk	2.5	4	4	435–530	23,100	23,952
47	Student asst	0.8	0.8	0.8	(2,983)	3,128	3,128
48							
49	Totals, Accounting	13.4	16.8	16.8	$85,724	$113,238	$116,917
50							
51	Personnel:						
52	Assoc personnel analyst	1	1	1	$998–1,213	$14,556	$14,556
53	Asst personnel analyst	1	1	1	821–998	10,524	11,040
54	Jr staff analyst	0.2	1	1	676–821	8,628	9,063
55	Administrative trainee	0.7	–	–	614–676	–	–
56	Supvng clerk I	1	1	1	605–734	8,808	8,808
57	Payroll & personnel trans clk II	1	2	2	522–635	13,884	14,196
58	Payroll & personnel trans clk I	1.9	3	3	435–530	16,504	17,342
59	Clerical asst II	2.7	4	4	435–571	22,409	23,542
60	Temporary help	0.2	–	–	(792)	–	–
61							
62	Totals, Personnel	9.7	13	13	$70,529	$95,313	$98,547
63							
64	Purchasing:						
65	Procurement & support service						
66	off III	0.3	–	–	$1,100–1,337	–	–
67	Business service off I	0.7	1	1	821–998	$11,976	$11,976
68	Clerical asst II	2	2	2	435–571	12,354	12,662
69	Inter account clerk	1	1	1	435–530	5,352	5,622
70	Student asst	0.5	0.5	0.5	(1,842)	1,955	1,955
71							
72	Totals, Purchasing	4.5	4.5	4.5	$29,824	$31,637	$32,215
73							
74	General Institutional Services:						
75	Shipping & receiving asst II	0.3	1	1	$644–783	$8,628	$9,063
76	Supvr clerk I	1	1	1	605–734	8,808	8,808
77	Duplicating mach supvr I	1	1	1	556–676	8,112	8,112
78	Property clerk I	1	1	1	556–676	8,112	8,112
79	Storekeeper I	0.8	–	–	556–676	–	–
80	Stock clerk	5	5	5	505–614	36,840	36,840
81	Duplicating mach opr II, offset	1.5	2	2	480–584	13,848	14,016
82	Clerical asst II	1.9	3	3	435–571	16,122	16,935
83							

84 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
85 Positions—State Colleges."
86

State Colleges

SACRAMENTO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	**GENERAL ADMINISTRATION—Continued**						
4	Business Management—Continued						
5	General Institutional Services—Continued				SALARY RANGE		
7	Mail clerk	0.3	2	2	457–556	11,319	11,895
9	Duplicating mach opr II, direct impression	1	1	1	457–556	6,210	6,516
10	Telephone operator	2	2	2	435–530	11,820	12,420
11	Temporary help	0.3	–	–	(1,273)	–	–
12	Nonfaculty reclassification	–	–	–	(19,667)	3,427	7,880
13	Overtime	–	–	–	(5,332)	3,150	3,150
16	Totals, General Institutional Services	16.1	19	19	$112,350	$136,396	$143,747
18	Totals, Business Management	47.3	59	59	$338,374	$434,832	$451,511
20	Automatic Data Processing:						
21	Director	0.9	1	1	$1,617–1,967	$19,068	$20,004
22	Manager of ADP services	–	1	1	1,213–1,475	14,556	15,276
23	Computer programmer II	0.2	3	3	884–1,074	31,824	33,372
24	EDP supvr II	0.3	–	–	884–1,074	–	–
25	EDP supvr I	0.7	1	1	728–884	9,981	10,482
26	Computer programmer I	2.6	1	1	728–884	9,168	9,612
27	Computer operator	1.5	3	3	614–746	22,494	23,600
28	Sr tabulating mach operator	0.2	–	–	556–676	–	–
29	Sr clerk	0.4	1	1	517–628	6,884	7,231
30	Tabulating mach operator	0.2	–	–	505–614	–	–
31	Clerical asst II	1.6	1	1	435–571	5,835	6,135
32	Keypunch operator	3.8	4	4	451–548	23,340	24,180
35	Totals, Automatic Data Processing	12.4	16	16	$92,441	$143,150	$149,892
37	Totals, Authorized Positions	77	94	94	$652,087	$823,398	$852,111
40	**INSTRUCTION**						
42	Instructional:						
43	Administration:						
44	College:						
45	Dean	1.3	4.5	4.5	$1,617–1,967	$106,234	$109,362
46	Assoc dean	0.8	1	1	†	10,800	11,340
47	Academic planner	1	1.5	1.5	†	33,888	34,464
49	Coordinator, evening session (AY)	1	1	1	†	18,288	18,288
50	School:						
51	Dean	4	4	4	1,617–1,967	94,416	94,416
52	Coordinator, elem educ (AY)	0.5	0.5	0.5	†	9,072	9,534
53	Coordinator, second educ (AY)	0.5	0.5	0.5	†	9,072	9,534
54	Administrative asst I	0.2	–	–	821–998	–	–
55	Department:						
56	Department chairman	4.3	0.5	0.5	†	5,400	5,670
57	Department chairman (AY)	18.6	21.5	21.5	†	362,250	374,898
58	Clerical:						
59	Sr secretary	2	2	2	589–717	17,208	17,208
60	Clerical asst IV	2	2	2	589–717	16,902	17,208
61	Clerical asst III	7	7	7	522–651	53,898	54,460
62	Clerical asst II	2	2.3	2.3	435–571	14,652	15,195
63	Student asst	1.7	1.1	1.1	(6,279)	4,301	4,301
65	Totals, Administration	46.9	49.4	49.4	$589,438	$756,381	$775,878
67	Instructional Faculty:						
68	Professor (AY)	136	136.3	136.3	1,253–1,602	$2,488,011	$2,542,779
69	Assoc professor (AY)	111.4	113	113	984–1,253	1,533,001	1,591,818
70	Asst professor (AY)	184.7	367.3	367.3	777–992	3,782,967	4,168,048
71	Instructor (AY)	21.7	21	21	705–900	208,370	212,576
72	Asst (AY)	0.6	–	–	610–671	–	–
73	Lecturer (AY)	27.7	31	31	†	341,500	361,674
74	Part-time faculty	68.2	–	–	(705,347)	–	–
75	Substitute faculty	0.3	0.5	0.5	(6,196)	4,500	4,500
76	Graduate asst	75.2	–	–	(198,604)	–	–
77	Sabbatical leave replacement	7.5	11	11	(83,400)	113,400	118,800

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructiona Positions—State Colleges."

SACRAMENTO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTRUCTION—Continued**						
3							
4	Instructional—Continued						
5	Instructional Faculty—Continued						
6	Special leave research or creative				SALARY RANGE		
7	activity	2.9	3	3	(38,767)	32,400	32,400
8	Class and rank reclassification	–	–	–	(80,426)	60,484	148,193
9	Distinguished teaching award	–	–	–	(–)	3,000	3,000
10							
11	Totals, Instructional Faculty	636.2	683.1	683.1	$7,186,632	$8,567,633	$9,183,788
12							
13	Technical and Clerical: [a]						
14	Supvng equipment technician	1	1	1	$863–1,048	$12,576	$12,576
15	Equipment technician II	5	5	5	746–905	53,418	54,174
16	Equipment technician I	8.2	10	10	676–821	89,392	93,564
17	Stage technician I	1	1	1	676–821	9,137	9,586
18	Computer operator	0.8	1	1	614–746	7,638	8,016
19	Accompanist II	1	1	1	614–746	7,008	7,008
20	Departmental secretary II	7	9	9	522–651	66,872	68,352
21	Athletic equipment attendant II	2.8	3	3	530–644	21,988	22,704
22	Technical asst II	10.4	13	13	530–644	91,490	96,608
23	Sr clerk	–	1	1	522–635	5,220	6,524
24	Clerical asst III	2.5	3	3	522–651	20,824	21,864
25	Departmental secretary I	1.6	7	7	480–599	46,792	48,425
26	Clerical asst II	33.4	52.1	52.1	435–571	291,793	316,548
27	Athletic equipment attendant I	2	2	2	457–556	12,295	12,902
28	Technical asst I	2.4	12.5	12.5	457–556	68,914	74,353
29	Temporary help	26.7	–	–	(123,856)	–	–
30	Student asst	24.9	25	25	(91,699)	97,750	97,750
31							
32	Totals, Technical and Clerical	130.7	146.6	146.6	$847,328	$903,107	$950,954
33							
34	Totals, Instructional	813.8	879.1	879.1	$8,623,398	$10,227,121	$10,910,620
35							
36	Special Programs:						
37	Master of Social Work: [a]						
38	Dean	1	1	1	$1,617–1,967	$23,604	$23,604
39	Instructional faculty	1	1	1	†	19,068	20,004
40	Instructional faculty (AY)	13.1	17.4	17.4	†	245,082	256,962
41	Lecturer (AY)	0.8	1	1	†	13,538	14,214
42	Clerical asst III	1	1	1	522–651	7,308	7,684
43	Clerical asst II	3	3	3	435–571	18,253	19,004
44	Student asst	0.9	0.8	0.8	(3,472)	3,128	3,128
45							
46	Totals, Master of Social Work	20.8	25.2	25.2	$261,625	$329,981	$344,600
47							
48	Instructional Services:						
49	Audio-Visual:						
50	Audio-visual coordinator (AY)	1.2	1.5	1.5	†	$18,714	$20,543
51	Equipment technician III	–	0.5	0.5	$821–998	4,926	5,178
52	Equipment technician II	2	2.5	2.5	746–905	26,196	26,418
53	Photographer II	1	1	1	734–893	10,716	10,716
54	Equipment technician I	2	2	2	676–821	17,730	18,613
55	Clerical asst III	1.8	2	2	522–651	14,232	14,556
56	Technical asst II	1	1	1	530–644	6,728	7,068
57	Clerical asst II	1.1	1	1	435–571	5,418	5,691
58	Temporary help	1.1	1.2	1.2	(4,723)	7,517	7,517
59	Student asst	0.5	3	3	(1,794)	11,730	11,730
60							
61	Totals, Audio-Visual	11.7	15.7	15.7	$93,070	$123,907	$128,030
62							
63	Television:						
64	Coordinator (AY)	1	1	1	†	$12,288	$12,904
65	Television engineer	1	1	1	$1,048–1,273	14,498	15,216
66	Equipment technician I	–	1	1	676–821	8,112	8,520
67	Clerical asst II	1	1	1	435–571	6,282	6,600
68							
69	Totals, Television	3	4	4	$30,015	$41,180	$43,240
70							
71	Totals, Instructional Services	14.7	19.7	19.7	$123,085	$165,087	$171,270
72							
73	Totals, Authorized						
74	Positions	849.3	924	924	$9,008,108	$10,722,189	$11,426,490
75							
76	**LIBRARY**						
77							
78	Administration:						
79	College librarian	1	1	1	$1,540–1,872	$22,476	$22,476
80	Librarian V	1.9	1	1	1,067–1,296	15,552	15,552
81	Librarian IV	1.1	2	2	969–1,176	26,916	27,552

[a] Effective July 1, 1969, 0.5 position transferred from Master of Social Work to Technical and Clerical.
AY indicates Academic Year as defined by the institution.
† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SACRAMENTO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**LIBRARY—Continued**						
3							
4	Administration—Continued				SALARY RANGE		
5	Deptl secretary II	1	1	1	522–651	7,812	7,812
6	Clerical asst II	1	1	1	435–571	5,622	5,910
7	Student asst	0.4	0.2	0.2	(1,449)	782	782
8							
9	Totals, Administration	6.4	6.2	6.2	$75,815	$79,160	$80,084
10							
11	Processing Services:						
12	Librarian III	3	3	3	$797–1,016	$36,576	$36,576
13	Librarian II	3.2	4	4	694–930	37,476	38,802
14	Library asst II	3.8	4	4	605–734	32,662	33,847
15	Library asst I	3.7	4	4	522–635	26,328	27,660
16	Stock clerk	1	1	1	505–614	6,840	7,188
17	Clerical asst II	12.1	12	12	435–571	70,209	73,220
18	Inter account clerk	1.9	2	2	435–530	11,897	12,395
19	Book repairer	0.9	1	1	415–505	5,160	5,418
20	Temporary help	26.9	34.9	34.9	(158,991)	219,963	219,963
21	Student asst	2.6	10.6	10.6	(9,758)	41,446	41,446
22							
23	Totals, Processing Services	59.1	76.5	76.5	$368,086	$488,557	$496,515
24							
25	Public Services:						
26	Librarian III	5	5	5	$797–1,016	$60,960	$60,960
27	Librarian II	6.3	9	9	694–930	83,040	87,923
28	Librarian I	1.7	0.5	0.5	630–694	5,486	4,164
29	Library asst II	1.8	2	2	605–734	15,522	16,299
30	Library asst I	1.4	2	2	522–635	13,144	13,805
31	Clerical asst II	9.5	9	9	435–571	52,881	54,958
32	Temporary help	0.3	4	4	(1,536)	25,056	25,056
33	Student asst	10.4	3.8	3.8	(38,785)	14,858	14,858
34							
35	Totals, Public Services	36.4	35.3	35.3	$243,004	$270,947	$278,023
36							
37	Totals, Authorized Positions	101.9	118	118	$686,905	$838,664	$854,622
38							
39							
40	**STUDENT SERVICES**						
41							
42	Dean's Office:						
43	Dean	1	1	1	$1,617–1,967	$23,604	$23,604
44	Counselor	0.9	1	1	†	10,800	11,340
45	Administrative asst I	1	1	1	821–998	10,950	11,496
46	Secretary	1	1	1	535–651	7,812	7,812
47	Clerical asst II	1.1	2	2	435–571	11,378	11,953
48							
49	Totals, Dean's Office	5	6	6	$61,513	$64,544	$66,205
50							
51	Admissions and Records:						
52	Student affairs officer V	0.3	–	–	$1,452–1,853	–	–
53	Assoc dean	0.7	1	1	1,267–1,540	$18,480	$18,480
54	Admissions officer	0.2	1	1	863–1,048	10,356	10,860
55	Registrar II	1	1	1	863–1,048	12,576	12,576
56	Evaluation technician II	1	1	1	683–830	9,960	9,960
57	Evaluation technician I	3.9	4	4	619–753	33,856	34,634
58	Student affairs trainee	0.3	1	1	614–676	7,458	7,824
59	Supvng clerk I	1	1	1	605–734	8,808	8,808
60	Clerical asst III	8.9	13	13	522–651	87,230	90,196
61	Clerical asst II	19.4	25.5	25.5	435–571	148,597	154,609
62	Temporary help	0.9	–	–	(5,671)	–	–
63	Student asst	1.8	2.5	2.5	(5,866)	9,775	9,775
64							
65	Totals, Admissions and Records	39.4	51	51	$258,206	$347,096	$357,722
66							
67	Counseling and Testing:						
68	Student affairs officer V	0.3	–	–	$1,452–1,853	–	–
69	Assoc dean	0.7	1	1	1,267–1,540	$18,480	$18,480
70	Counselor	1	1	1	†	15,036	15,804
71	Test officer	–	0.5	0.5	†	6,252	6,558
72	Counselor (AY)	5.7	7.1	7.1	†	97,889	100,810
73	Test officer (AY)	0.8	1	1	†	19,224	19,224
74	Student affairs officer IV (AY)	–	1	1	984–1,253	10,320	12,904
75	Psychometrist	1	1	1	683–830	9,112	9,570
76	Clerical asst III	2	2	2	522–651	15,162	15,432
77	Clerical asst II	3	3	3	435–571	18,545	19,135
78	Temporary help	0.6	0.2	0.2	(3,337)	1,253	1,253
79	Student asst	0.2	0.4	0.4	(824)	1,564	1,564
80							
81	Totals, Counseling and Testing	15.3	18.2	18.2	$163,047	$212,837	$220,734
82							

83 AY indicates Academic Year as defined by the institution.
84 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
85 Positions—State Colleges."
86

SACRAMENTO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**STUDENT SERVICES—Continued**						
3							
4	Activities and Housing:				SALARY RANGE		
5	Student affairs officer V	0.3	–	–	$1,452–1,853	–	–
6	Assoc dean	0.7	1	1	1,267–1,540	$18,480	$18,480
7	Housing coordinator	1.1	1	1	†	15,804	15,804
8	Student affairs asst II	0.7	–	–	783–950	–	–
9	Activities advisor	1.3	2	2	676–821	19,626	19,704
10	Clerical asst II	2.2	4	4	435–571	23,864	24,724
11	Temporary help	1.4	–	–	(8,414)	–	–
12							
13	Totals, Activities and Housing	7.7	8	8	$72,990	$77,774	$78,712
14							
15	Placement:						
16	Placement officer (AY)	1	1	1	†	$19,224	$19,224
17	Placement supvr II	1	1	1	$746–905	10,860	10,860
18	Placement supvr I	2	2	2	676–821	19,590	19,704
19	Placement interviewer	1	2	2	584–710	15,120	15,888
20	Clerical asst III	0.8	1	1	522–651	7,014	7,368
21	Clerical asst II	2.1	2	2	435–571	11,154	11,724
22	Temporary help	0.2	0.2	0.2	(1,098)	1,253	1,253
23	Student asst	0.8	0.8	0.8	(2,965)	3,128	3,128
24							
25	Totals, Placement	8.9	10	10	$75,058	$87,343	$89,149
26							
27	Foreign Student Program:						
28	Counselor	1	1	1	†	$16,474	$17,288
29	Counselor (AY)	–	1	1	†	9,000	11,250
30	Clerical asst II	0.1	0.5	0.5	$435–571	2,676	2,811
31							
32	Totals, Foreign Student Program	1.1	2.5	2.5	$16,820	$28,150	$31,349
33							
34	Health Services:						
35	Medical officer II	1	1	1	$1,626–1,976	$23,712	$23,712
36	Medical officer I	1	1	1	1,548–1,793	20,332	21,346
37	Medical officer I (10 months)	0.8	4	4	1,548–1,793	57,114	60,155
38	Sanitarian II	0.2	1	1	821–998	11,976	11,976
39	Sr clinical lab technologist	1	1	1	801–973	11,676	11,676
40	Supvng nurse I	1	1	1	801–973	11,676	11,676
41	Clinical lab technologist	–	1	1	764–884	9,390	9,858
42	Graduate nurse (10 months)	2.5	4	4	710–821	36,198	37,016
43	Graduate nurse	1	1	1	710–821	9,852	9,852
44	X-ray technician	0.8	1	1	599–728	8,736	8,736
45	Clerical asst III	1	1	1	522–651	7,812	7,812
46	Clerical asst II	2.4	4	4	435–571	22,640	23,464
47	Temporary help	4.2	0.6	0.6	(25,033)	3,758	3,758
48	Student asst	1.1	1.4	1.4	(4,241)	5,474	5,474
49							
50	Totals, Health Services	18	23	23	$166,839	$240,346	$246,511
51							
52	Totals, Authorized Positions	95.4	118.7	118.7	$814,473	$1,058,090	$1,090,382
53							
54	**PLANT OPERATION**						
55							
56	Administration:						
57	Chief III	–	0.1	1	$1,100–1,337	$1,320	$13,860
58	Chief II	0.9	0.9	–	998–1,213	12,100	–
59	Chief I	0.1	–	–	905–1,100	–	–
60	Supvr of bldg trades	1	1	1	849–983	11,676	11,676
61	Stock clerk	1	1	1	505–614	7,368	7,368
62	Clerical asst II	1	1	1	435–571	6,852	6,852
63	Drafting aid I	–	1	1	457–556	5,622	5,910
64	Inter account clerk	0.5	1	1	435–530	5,352	5,622
65	Temporary help	0.9	–	–	(5,615)	–	–
66							
67	Totals, Administration	5.4	6	6	$44,329	$50,290	$51,288
68							
69	Maintenance of Structures:						
70	Chief engineer II	1	1	1	$893–1,031	$12,372	$12,372
71	Electrician II	1	1	1	810–893	10,716	10,716
72	Carpenter II	1	1	1	772–849	10,188	10,188
73	Painter II	1	1	1	772–849	10,188	10,188
74	Electrician I	2	2	2	772–849	20,376	20,376
75	Plumber I	2	2	2	772–849	20,376	20,376
76	Sheet metal worker	1	1	1	772–849	9,720	10,188
77	Carpenter I	1.9	2	2	734–810	18,908	19,364
78	Painter I	2	2	2	734–810	19,250	19,440
79	Locksmith	1	1	1	734–810	9,720	9,720
80	Stationary engineer	4.9	5	5	728–842	49,307	49,954

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SACRAMENTO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	**PLANT OPERATION—Continued**						
4	Maintenance of Structures—Continued				SALARY RANGE		
5	Stationary fireman	5	5	5	660–728	43,680	43,680
6	Chief, custodial services II	1	1	1	644–783	9,396	9,396
7	Building maint man	2	2	2	635–700	16,800	16,800
8	Skilled laborer	3.7	4	4	619–683	31,632	32,400
9	Supvng custodian II	0.6	–	–	584–710	–	–
10	Laborer	2	2	2	535–589	13,840	14,136
11	Supvng custodian I	3.1	4	4	505–644	30,432	30,792
12	Custodian	65.1	76.5	76.5	457–556	478,448	491,155
13	Temporary help—maintenance	0.6	0.5	0.5	(4,481)	3,810	3,810
15	Totals, Maintenance of Structures	101.9	114	114	$697,246	$819,159	$835,051
17	Maintenance of Grounds:						
18	Supvng groundman II	1	1	1	$717–870	$10,440	$10,440
19	Auto equipment operator I	1	1	1	619–683	8,196	8,196
20	Skilled laborer	1	1	1	619–683	8,196	8,196
21	Lead groundsman	2	2	2	562–683	16,392	16,392
22	Groundsman	14.2	15	15	535–619	108,927	110,268
23	Laborer	1.9	2	2	535–589	13,785	14,109
24	Temporary help—grounds	3.6	3.1	3.1	(25,997)	23,622	23,622
25	Student asst	1.7	2	2	(6,514)	7,820	7,820
27	Totals, Maintenance of Grounds	26.4	27.1	27.1	$182,615	$197,378	$199,043
29	Plant Security:						
30	Supvng campus security off I	0.5	0.5	0.5	$753–915	$5,430	$5,430
31	Campus security off	1.9	2	2	683–830	17,664	18,550
32	Watchman	3	3.5	3.5	457–556	21,645	22,607
33	Student asst	0.9	0.9	0.9	(3,348)	3,519	3,519
34	Temporary help	0.1	–	–	(719)	–	–
36	Totals, Plant Security	6.4	6.9	6.9	$47,570	$48,258	$50,106
38	Motor Vehicle Operation:						
39	Auto mechanic	1	1	1	$710–783	$8,952	$9,396
40	Mechanics helper	0.8	1	1	584–644	7,218	7,578
42	Totals, Motor Vehicle Operation	1.8	2	2	$13,813	$16,170	$16,974
44	Totals, Authorized Positions	141.9	156	156	$985,573	$1,131,255	$1,152,462
47	**EDUCATIONAL OPPORTUNITY PROGRAM**						
50	Director	–	1	1	†	$12,504	$13,116
51	Asst director (AY)	–	1.5	1.5	†	13,500	16,875
52	Clerical asst II	–	1.5	1.5	$435–571	8,649	9,081
53	Temporary help	–	0.9	0.9	(–)	5,536	5,536
54	Student asst	–	3	3	(–)	11,730	11,730
56	Totals, Authorized Positions	–	7.9	7.9	–	$51,919	$56,338
59	**STUDENT FINANCIAL AIDS**						
61	Administration:						
62	Business Management:						
63	Clerical asst III	1	1	1	$522–635	$6,264	$6,576
64	Clerical asst II	–	2.5	2.5	435–571	13,380	14,055
65	Inter account clerk	1	1	1	435–530	5,737	6,035
66	Temporary help	0.3	0.7	0.7	(1,255)	4,385	4,385
68	Totals, Business Management	2.3	5.2	5.2	$12,213	$29,766	$31,051
70	Student Services:						
71	Counselor	1.5	2.5	2.5	†	$35,328	$36,207
72	Student personnel technician	–	0.5	0.5	$614–746	3,714	3,906
73	Clerical asst III	1.3	1	1	522–651	6,528	6,852
74	Clerical asst II	1.2	2	2	435–571	10,792	11,336
75	Temporary help	0.7	1.4	1.4	(2,830)	8,770	8,770
77	Totals, Student Services	4.7	7.4	7.4	$38,607	$65,132	$67,071
79	Totals, Authorized Positions	7	12.6	12.6	$50,820	$94,898	$98,122

AY indicates Academic Year as defined by the institution.
† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instruction Positions—State Colleges."

State Colleges

SACRAMENTO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1	**REIMBURSED ACTIVITIES**						
2	Summer Session:				SALARY RANGE		
3	Dean	0.5	0.5	0.5	$1,617–1,967	$11,802	$11,802
4	Instructional faculty	36.4	37.5	37.5	311,744	321,375	337,444
5	Clerical asst IV	1	1	1	589–717	8,604	8,604
6	Clerical asst II	1.5	1.5	1.5	435–571	8,664	8,940
7	Student asst	5.9	5.3	5.3	(21,208)	19,743	19,743
8	Totals, Summer Session	45.3	45.8	45.8	$360,231	$370,188	$386,533
9	Auxiliary Organizations:						
10	Groundsman	2	2	2	535–619	$14,846	$14,846
11	Clerical asst II	1	1	1	435–571	6,310	6,360
12	Temporary help—maintenance	0.6	0.5	0.5	(2,709)	2,000	2,000
13	Temporary help—grounds	0.2	0.2	0.2	(1,069)	1,438	1,438
14	Temporary help—extension	–	1.1	1.1	–	6,136	6,136
15	Temporary help—campus organizations	–	1.5	1.5	–	8,856	8,856
16	Totals, Auxiliary Organizations	3.8	6.3	6.3	$25,175	$39,586	$39,636
17	Special Projects:						
18	Music studio faculty	–	–	–	($1,355)	$2,000	$2,000
19	Temporary help	16.4	30	30	(210,657)	$177,120	$177,120
20	Totals, Special Projects	16.4	30	30	$212,012	$179,120	$179,120
21	Totals, Authorized Positions	65.5	82.1	82.1	$597,418	$588,894	$605,289
22	TOTALS, AUTHORIZED POSITIONS *(General Fund)*	1,338	1,513.3	1,513.3	$12,795,384	$15,309,307	$16,135,816
23	**EXTENSION**						
24	Assoc professor	1	1	1	†	$13,776	$13,776
25	Instructional faculty	14	13.1	13.1	($120,373)	141,669	141,669
26	Clerical asst III	1	1	1	535–651	7,812	7,812
27	Clerical asst II A	1	2	2	435–571	11,686	12,278
28	Temporary help	1.9	3.1	3.1	(8,400)	19,418	19,418
29	Totals, Authorized Positions *Extension Program Revenue Fund)*	18.9	20.2	20.2	$153,397	$194,361	$194,953
30	**HOUSING FACILITIES**						
31	Housing manager I	1	1	1	$746–905	$10,860	$10,860
32	Building maint man	1	1	1	635–700	8,400	8,400
33	Head resident II	1	1	1	584–710	8,520	8,520
34	Head resident I	1.8	2	2	530–644	14,092	14,796
35	Custodian	3	3	3	457–556	20,016	20,016
36	Clerical asst II	1	1	1	435–530	6,360	6,360
37	Janitor	1	1	1	435–530	6,010	6,310
38	Housekeeper	2	2	2	435–530	12,720	12,720
39	Student asst B	15	15	15	(15,000)	15,000	15,000
40	Temporary help	1.9	3.2	3.2	(13,713)	20,045	20,045
41	Totals, Authorized Positions *(Dormitory Revenue Fund)*	28.7	30.2	30.2	$110,281	$122,023	$123,027
42	**PARKING FACILITIES**						
43	Supvng campus security off I	0.5	0.5	0.5	$753–915	$5,490	$5,490
44	Campus security off	6	6	6	683–830	58,676	59,448
45	Clerical asst II	1	1	1	435–530	6,852	6,852
46	Asst cashier-clerk	1.4	1.5	1.5	435–530	8,353	8,778
47	Student asst A	0.8	0.8	0.8	(2,819)	3,128	3,128
48	Totals, Authorized Positions *(Parking Revenue Fund)*	9.7	9.8	9.8	$75,310	$82,499	$83,696
49	GRAND TOTALS, AUTHORIZED POSITIONS *(All funds)*	1,395.3	1,573.5	1,573.5	$13,134,372	$15,708,190	$16,537,492

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SACRAMENTO STATE COLLEGE—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**General Administration**						
3							
4	Totals, Authorized Positions	77	94	94	$652,087	$823,398	$852,111
5	Workload and Administrative Adjust-						
6	ments:						
7	Reclassifications	–	–	–	–	3,208	4,252
8	Proposed New Positions:						
9	Business management	–	–	3	–	–	29,166
10	Automatic data processing services	–	–	2	–	–	12,912
11							
12	Totals, Proposed New Positions	–	–	5	–	–	$42,078
13							
14	Totals, Adjustments	–	–	5	–	$3,208	$46,330
15							
16	Totals, General Administration	77	94	99	$652,087	$826,606	$898,441
17							
18	**Instruction**						
19							
20	Totals, Authorized Positions	849.3	924	924	$9,008,108	$10,722,189	$11,426,490
21	Proposed New Positions:						
22	Administration	–	–	0.8	–	–	6,926
23	Instructional faculty	–	–	104.4	–	–	939,600
24	Technical and clerical	–	–	23	–	–	117,383
25	Special programs	–	–	12.7	–	–	98,347
26							
27	Totals, Proposed New Positions	–	–	140.9	–	–	$1,162,256
28							
29	Totals, Instruction	849.3	924	1,064.9	$9,008,108	$10,722,189	$12,588,746
30							
31	**Library**						
32							
33	Totals, Authorized Positions	101.9	118	118	$686,905	$838,664	$854,622
34	Workload and Administrative Adjust-						
35	ments:						
36	Reclassifications	–	–	–	–	1,378	1,440
37	Reduction in Authorized Positions:						
38	Administration	–	–	–1.2	–	–	–6,692
39	Processing services	–	–2.1	–2.1	–	–14,504	–14,504
40							
41	Totals, Workload and Adminis-						
42	trative Adjustments	–	–2.1	–3.3	–	–$13,126	–$19,756
43	Proposed New Positions:						
44	Processing services	–	–	7.3	–	–	44,815
45	Public services	–	–	7	–	–	43,215
46							
47	Totals, Proposed New Positions	–	–	14.3	–	–	$88,030
48							
49	Totals, Adjustments	–	–2.1	11	–	–$13,126	$68,274
50							
51	Totals, Library	101.9	115.9	129	$686,905	$825,538	$922,896
52							
53	**Educational Opportunity Program**						
54							
55	Totals, Authorized Positions	–	7.9	7.9	–	$51,919	$56,338
56	Proposed new positions	–	–	1.3	–	–	7,423
57							
58	Totals, Educational Opportunity						
59	Program	–	7.9	9.2	–	$51,919	$63,761
60							
61	**Student Services**						
62							
63	Totals, Authorized Positions	95.4	118.7	118.7	$814,473	$1,058,090	$1,090,382
64	Workload and Administrative Adjust-						
65	ments:						
66	Reclassifications	–	–	–	–	3,296	6,956
67	Reduction in Authorized Positions:						
68	Admissions and records	–	–	–5.7	–	–	–29,135
69							
70	Totals, Workload and Admin-						
71	istrative Adjustments	–	–	–5.7	–	$3,296	–$22,179
72	Proposed New Positions:						
73	Counseling and testing	–	–	4.5	–	–	38,883
74	Activities and housing	–	–	1	–	–	8,112
75	Placement	–	–	2	–	–	12,954
76	Health services	–	–	4.8	–	–	40,229
77							
78	Totals, Proposed New Positions	–	–	12.3	–	–	$100,178
79							
80	Totals, Adjustments	–	–	6.6	–	$3,296	$77,999
81							
82	Totals, Student Services	95.4	118.7	125.3	$814,473	$1,061,386	$1,168,381
83							
84							
85							
86							

State Colleges

SACRAMENTO STATE COLLEGE—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Plant Operation**						
3							
4	Totals, Authorized Positions	141.9	156	156	$985,573	$1,131,255	$1,152,462
5	Workload and Administrative						
6	Adjustments:						
7	Reclassifications	–	–	–	–	622	792
8	Reduction in Authorized Positions:						
9	Maintenance of structures	–	–	–3	–	–	–16,866
10							
11	Totals, Workload and Administrative Adjustments	–	–	–3	–	$622	–$16,074
12							
13							
14	Proposed New Positions:						
15	Administration	–	–	1	–	–	10,860
16	Maintenance of structures	–	–	1	–	–	7,620
17	Plant security	–	–	3.1	–	–	26,040
18							
19	Totals, Proposed New Positions	–	–	5.1	–	–	$44,520
20							
21	Totals, Adjustments	–	–	2.1	–	$622	$28,446
22							
23	Totals, Plant Operation	141.9	156	158.1	$985,573	$1,131,877	$1,180,908
24							
25	**Student Financial Aids**						
26							
27	Totals, Authorized Positions	7	12.6	12.6	$50,820	$94,898	$98,122
28	Student pay—work-study	–	–	–	158,524	227,400	457,750
29	Workload and Administrative						
30	Adjustments:						
31	Reduction in Authorized Positions:						
32	Business management	–	–	–0.4	–	–	–2,506
33	Student services	–	–	–1.1	–	–	–6,890
34							
35	Totals, Workload and Administrative Adjustments	–	–	–1.5	–	–	–$9,396
36							
37	Proposed New Positions:						
38	Business management	–	–	2	–	–	15,204
39	Student services	–	–	2	–	–	12,838
40							
41	Totals, Proposed New Positions	–	–	4	–	–	$28,042
42							
43	Totals, Adjustments	–	–	2.5	–	–	$18,646
44							
45	Totals, Student Financial Aids	7	12.6	15.1	$209,344	$322,298	$574,518
46							
47	**Reimbursed Activities**						
48							
49	Totals, Authorized Positions	65.5	82.1	82.1	$597,418	$588,894	$605,289
50	Workload and Administrative						
51	Adjustments:						
52	Positions Established:						
53	Summer session	–	3.4	–	–	58,825	–
54	Reduction in Authorized Positions:						
55	Auxiliary organizations	–	–3.2	–3.2	–	–22,594	–22,644
56							
57	Totals, Workload and Administrative Adjustments	–	0.2	–3.2	–	$36,231	–$22,644
58							
59	Proposed New Positions:						
60	Summer session	–	–	10.8	–	–	97,486
61	Auxiliary organizations	–	–	1.4	–	–	7,522
62	Special projects	–	–	7	–	–	50,880
63							
64	Totals, Proposed New Positions	–	–	19.2	–	–	$155,888
65							
66	Totals, Adjustments	–	0.2	16	–	$36,231	$133,244
67							
68	Totals, Reimbursed Activities	65.5	82.3	98.1	$597,418	$625,125	$738,533
69							
70	**Extension**						
71							
72	Totals, Authorized Positions	18.9	20.2	20.2	$153,397	$194,361	$194,953
73	Workload and Administrative						
74	Adjustments:						
75	Positions established	–	4.2	–	–	31,331	–
76	Proposed new positions	–	–	6.8	–	–	73,331
77							
78	Totals, Adjustments	–	4.2	6.8	–	$31,331	$73,331
79							
80	Totals, Extension	18.9	24.4	27	$153,397	$225,692	$268,284
81							
82							
83							
84							
85							
86							

State Colleges

SACRAMENTO STATE COLLEGE—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Dormitory Revenue Fund**						
3							
4	Totals, Authorized Positions	28.7	30.2	30.2	$110,281	$122,023	$123,027
5	Workload and Administrative						
6	Adjustments:						
7	Positions established	–	2	2	–	13,733	13,783
8	Reduction in authorized positions	–	–0.9	–0.9	–	–6,045	–6,045
9							
10	Totals, Workload and Adminis-						
11	trative Adjustments	–	1.1	1.1	–	$7,688	$7,738
12							
13	Totals, Dormitory Revenue Fund	28.7	31.3	31.3	$110,281	$129,711	$130,765
14							
15	**Parking Facilities**						
16							
17	Totals, Authorized Positions	9.7	9.8	9.8	$75,310	$82,499	$83,696
18	Workload and Administrative						
19	Adjustments:						
20	Positions established	–	1.2	7.2	–	8,861	46,085
21	Reduction in authorized positions	–	–	–6	–	–	–59,448
22							
23	Totals, Workload and Adminis-						
24	trative Adjustments	–	1.2	1.2	–	$8,861	–$13,363
25							
26	Totals, Parking Facilities	9.7	11	11	$75,310	$91,360	$70,333
27							
28	TOTALS, SALARIES AND WAGES	1,395.3	1,578.1	1,768	$13,292,896	$16,013,701	$18,605,566

State Colleges

STATE COLLEGE—SAN BERNARDINO

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1	**GENERAL ADMINISTRATION**						
2							
3	Executive:				SALARY RANGE		
4	President	1	1	1	$2,389–2,903	$34,836	$34,836
5	Vice president	1	1	1	1,828–2,223	26,676	26,676
6	Executive dean	1	1	1	1,617–1,967	23,604	23,604
7	Bldg coordinator	1	1	1	†	17,424	17,424
8	Publications manager	1	1	1	†	13,116	13,116
9	Administrative asst II	1	1	1	998–1,213	12,476	13,096
10	Administrative asst I	1	–	–	821–998	–	–
11	Administrative secretary	0.9	1	1	635–772	8,575	9,005
12	Sr secretary	2	2	2	589–717	15,714	16,499
13	Clerical asst IV	–	1	1	589–717	7,428	7,800
14	Clerical asst III	0.8	1	1	522–651	7,126	7,478
15	Secretary B	1	1	1	535–651	7,025	7,375
16	Inter steno	0.3	0.5	0.5	469–571	2,895	3,040
17	Clerical asst II	1.4	1.5	1.5	435–571	9,144	9,605
18	Student asst	0.7	–	–	(2,532)	–	–
19							
20	Totals, Executive	14.1	14	14	$169,333	$186,039	$189,554
21							
22	Business Management:						
23	Business Manager's Office:						
24	College business manager II	1	1	1	$1,475–1,793	$21,516	$21,516
25	Administrative asst I	0.5	1	1	821–998	10,104	10,608
26	Sr secretary	0.4	1	1	589–717	7,213	7,571
27	Inter typist-clerk	0.6	–	–	435–556	–	–
28							
29	Totals, Business Manager's						
30	Office	2.5	3	3	$31,456	$38,833	$39,695
31							
32	Accounting Office:						
33	Accounting officer, state institution	1	1	1	$905–1,100	$13,200	$13,200
34	Accounting tech III	1	1	1	651–791	9,492	9,492
35	Property clerk II	0.9	1	1	644–783	7,888	8,282
36	Sr account clerk	1	1	1	522–635	6,912	7,260
37	Clerical asst II	1	1	1	435–571	5,553	5,835
38	Asst cashier-clerk	1	1	1	435–530	5,835	6,135
39	Bookkeeping mach operator I	0.9	1	1	435–530	5,785	6,085
40	Inter account clerk	0.7	1	1	435–530	5,484	5,760
41							
42	Totals, Accounting	7.5	8	8	$49,183	$60,149	$62,049
43							
44	Personnel:						
45	Asst personnel analyst	1	1	1	$821–998	$11,976	$11,976
46	Payroll & personnel trans clk III	1	1	1	589–717	8,604	8,604
47	Inter typist-clerk	–	1	1	435–556	5,622	5,910
48	Clerical asst II	1	1	1	435–571	5,881	6,179
49							
50	Totals, Personnel	3	4	4	$23,628	$32,083	$32,669
51							
52	Purchasing:						
53	Business service officer I	1	1	1	$821–998	$10,905	$11,448
54	Clerical asst III	1.1	1	1	522–651	6,576	6,912
55	Clerical asst II	–	1	1	435–571	5,810	6,110
56							
57	Totals, Purchasing	2.1	3	3	$21,730	$23,291	$24,470
58							
59	General Institutional Services:						
60	Duplicating mach supvr I	1	1	1	$556–676	$7,728	$8,112
61	Shipping & receiving asst I	0.4	1	1	556–676	7,518	7,888
62	Stock clerk	0.6	–	–	505–614	–	–
63	Duplicating mach opr II, direct	1	1	1	457–556	5,835	6,135
64	Telephone opr—multiple board	2	2	2	435–530	11,867	12,145
65	Temporary help	0.3	0.5	0.5	(1,694)	3,132	3,132
66	Nonfaculty reclassification	–	–	–	(–)	4,740	10,905
67	Terminal pay	0.1	–	–	(368)	–	–
68	Overtime	–	–	–	(1,310)	2,100	2,100
69							
70	Totals, General Institutional						
71	Services	5.4	5.5	5.5	$36,137	$42,920	$50,417
72							
73	Totals, Business Management	20.5	23.5	23.5	$162,134	$197,276	$209,300
74							
75	Automatic Data Processing:						
76	Director	0.5	1	1	$1,617–1,967	$22,356	$22,920
77	Computer programmer I	–	1	1	728–884	8,736	9,168
78	Clerical asst II	0.4	1	1	435–571	5,948	6,246
79	Keypunch operator	1	1	1	451–548	6,214	6,524
80							
81	Totals, Automatic Data Processing	1.9	4	4	$18,360	$43,254	$44,858
82							
83	Totals, Authorized Positions	36.5	41.5	41.5	$349,827	$426,569	$443,712

84
85 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
86 Positions—State Colleges."

State Colleges

STATE COLLEGE—SAN BERNARDINO—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTRUCTION**						
3							
4	Instructional:						
5	Administration:						
6	College:				SALARY RANGE		
7	Dean	0.5	1.5	1.5	$1,617–1,967	$29,516	$31,002
8	Academic planner	–	0.5	0.5	†	6,252	6,558
9	Coordinator, grad studies	–	0.5	0.5	†	9,702	10,194
10	School:						
11	Division chairman	3.8	3	3	†	66,620	66,708
12	Coordinator, elem educ (AY)	0.5	0.3	0.3	†	4,062	4,265
13	Coordinator, second educ (AY)	0.5	0.3	0.3	†	5,444	5,721
14	Department:						
15	Dept chairman	–	1	1	†	22,060	22,236
16	Dept chairman (AY)	0.8	3	3	†	37,224	41,724
17	Clerical:						
18	Sr secretary	3.9	6	6	589–717	41,592	43,285
19							
20	Totals, Administration	10	16.1	16.1	$120,315	$222,472	$231,693
21							
22	Instructional Faculty:						
23	Professor (AY)	12.9	13	13	$1,253–1,602	$237,758	$243,944
24	Assoc professor (AY)	14.4	20	20	984–1,253	279,181	287,166
25	Asst professor (AY)	32.4	67	67	777–992	714,050	766,419
26	Instructor (AY)	1	1	1	705–900	10,284	10,284
27	Part-time faculty	8.6	–	–	(92,642)	–	–
28	Substitute faculty	–	0.1	0.1	(–)	1,080	1,080
29	Graduate asst	1.6	–	–	(6,132)	–	–
30	Sabbatical leave replacement	0.4	0.5	0.5	(4,595)	5,400	5,400
31	Special leave research or creative						
32	activity	0.4	0.5	0.5	(4,496)	5,400	5,400
33	Class and rank reclassification	–	–	–	(–)	2,960	14,084
34							
35	Totals, Instructional Faculty	71.7	102.1	102.1	$909,967	$1,256,113	$1,333,777
36							
37	Technical and Clerical:						
38	Equipment technician I	1.7	3	3	$676–821	$24,892	$27,478
39	Clerical asst IV	–	1	1	589–717	5,890	7,368
40	Sr steno	0.3	–	–	535–651	–	–
41	Athletic equipment attendant II	0.6	1	1	530–644	7,218	7,578
42	Technical asst II	2.6	3	3	530–644	20,682	21,718
43	Secretary	1	1	1	522–651	7,068	7,428
44	Stock clerk	0.3	–	–	505–614	–	–
45	Departmental secretary I	0.4	1	1	480–599	7,188	7,188
46	Inter steno	–	0.9	0.9	469–571	5,189	5,449
47	Clerical asst II	4.3	5.1	5.1	435–571	29,591	31,075
48	Athletic equipment attendant I	1.4	1	1	457–556	6,135	6,438
49	Technical asst I	0.8	1	1	480–556	5,860	6,160
50	Inter typist-clerk	–	0.9	0.9	435–556	4,817	5,060
51	Clerical asst II	0.8	1.1	1.1	435–571	6,416	6,741
52	Temporary help	1.2	–	–	(6,827)	–	–
53	Student asst	2.4	2	2	(9,292)	7,820	7,820
54							
55	Totals, Technical and Clerical	17.8	22	22	$131,406	$138,766	$147,501
56							
57	Totals, Instructional	99.5	140.2	140.2	$1,161,688	$1,617,351	$1,712,971
58							
59	Instructional Services:						
60	Audio-Visual:						
61	Coordinator	1	1	1	†	$11,528	$12,104
62	Equipment technician II	0.8	1	1	$746–905	8,452	8,880
63	Photographer I	–	0.5	0.5	635–772	3,903	4,098
64	Clerical asst II	0.7	1	1	435–571	5,440	5,714
65	Student asst	0.4	0.4	0.4	(1,731)	1,564	1,564
66							
67	Totals, Audio-Visual	2.9	3.9	3.9	$22,045	$30,887	$32,360
68							
69	Television:						
70	Equipt technician II	–	1	1	$746–905	$8,952	$9,396
71							
72	Totals, Instructional Services	2.9	4.9	4.9	$22,045	$39,839	$41,756
73							
74	Totals, Authorized Positions	102.4	145.1	145.1	$1,183,733	$1,657,190	$1,754,727
75							

76 AY indicates Academic Year as defined by the institution.
77 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
78 Positions—State Colleges."
79
80
81
82
83
84
85
86

State Colleges

STATE COLLEGE—SAN BERNARDINO—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**LIBRARY**						
3							
4	Administration:				SALARY RANGE		
5	College librarian	1	1	1	$1,540–1,872	$22,476	$22,476
6	Librarian II	0.1	1	1	694–930	8,328	8,748
7	Sr secretary	1	1	1	589–717	7,218	7,588
8							
9	Totals, Administration	2.1	3	3	$28,677	$38,022	$38,812
10							
11	Processing Services:						
12	Librarian IV	–	1	1	$969–1,176	$12,243	$12,857
13	Librarian III	2	1	1	797–1,016	10,128	10,636
14	Librarian II	0.7	2	2	694–930	18,520	19,488
15	Library asst I	3	3	3	522–635	21,900	22,196
16	Stock clerk	1	1	1	505–614	6,438	6,756
17	Inter clerk	1	1	1	435–530	5,352	5,622
18	Clerical asst II	3	3	3	435–571	17,855	18,655
19	Temporary help	3	2	2	(19,008)	12,677	12,677
20	Student asst	2.4	2.5	2.5	(8,847)	9,775	9,775
21							
22	Totals, Processing Services	16.1	16.5	16.5	$104,821	$114,888	$118,662
23							
24	Public Services:						
25	Librarian IV	–	1	1	$969–1,176	$12,243	$12,857
26	Librarian III	1	–	–	797–1,016	–	–
27	Librarian II	–	1	1	694–930	8,328	8,748
28	Library asst I	1	1	1	522–635	7,620	7,620
29	Clerical asst II	1	1	1	435–571	5,576	5,860
30	Temporary help	–	0.7	0.7	(–)	4,384	4,384
31	Student asst	0.5	0.3	0.3	(1,767)	1,173	1,173
32							
33	Totals, Public Services	3.5	5	5	$26,102	$39,324	$40,642
34							
35	Totals, Authorized Positions	21.7	24.5	24.5	$159,600	$192,234	$198,116
36							
37							
38	**STUDENT SERVICES**						
39							
40	Dean's Office:						
41	Dean	1	1	1	$1,617–1,967	$22,296	$23,416
42	Counselor	1	1	1	†	14,271	14,977
43	Sr secretary	0.4	1	1	589–717	8,366	8,604
44	Secretary	0.6	–	–	522–651	–	–
45	Clerical asst II	0.8	1	1	435–571	5,576	5,860
46	Student asst	0.4	0.5	0.5	(1,773)	1,955	1,955
47							
48	Totals, Dean's Office	4.2	4.5	4.5	$45,553	$52,464	$54,812
49							
50	Admissions and Records:						
51	Assoc dean	1	1	1	$1,267–1,540	$18,480	$18,480
52	Student affairs asst III	0.3	1	1	900–1,093	8,248	8,664
53	Registrar I	1	1	1	783–950	9,738	10,230
54	Evaluation technician II	1	1	1	683–830	8,604	9,036
55	Evaluation technician I	1.3	1	1	619–753	7,684	8,068
56	Sr clerk	0.3	–	–	522–635	–	–
57	Deptl secretary I	0.4	1	1	480–599	7,188	7,188
58	Inter typist-clerk	1	1	1	435–556	5,352	5,622
59	Clerical asst II	1.5	1.5	1.5	435–571	8,296	8,717
60	Temporary help	0.4	–	–	(2,549)	–	–
61							
62	Totals, Admissions and Records	8.2	8.5	8.5	$67,535	$73,590	$76,005
63							
64	Counseling and Testing:						
65	Assoc dean	0.6	1	1	$1,267–1,540	$16,608	$16,608
66	Counselor and test officer	0.9	1	1	†	13,009	13,116
67	Student affairs officer IV	0.4	–	–	1,137–1,452	–	–
68	Psychometrist	–	1	1	683–830	8,112	8,520
69	Deptl secretary I	0.5	1	1	480–599	6,684	7,020
70	Clerical asst II	1	0.5	0.5	435–571	3,002	3,154
71	Temporary help	2.5	–	–	(14,657)	–	–
72							
73	Totals, Counseling and Testing	5.9	4.5	4.5	$50,296	$47,415	$48,418
74	Activities and Housing:						
75	Assoc dean	0.6	1	1	$1,267–1,540	$15,204	$15,972
76	Housing coordinator	–	0.5	0.5	†	6,558	6,888
77	Student affairs officer IV	0.4	–	–	1,137–1,452	–	–
78	Activities advisor	1	1	1	676–821	8,664	9,100
79	Departmental secretary I	0.5	1	1	480–599	6,360	6,684
80	Clerical asst II	1.5	1	1	435–571	5,691	5,985
81							
82	Totals, Activities and Housing	4	4.5	4.5	$33,136	$42,477	$44,629

83 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
84 Positions—State Colleges."
85
86

State Colleges

STATE COLLEGE—SAN BERNARDINO—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1	**STUDENT SERVICES—Continued**						
2							
3	Placement:				SALARY RANGE		
4	Placement officer	1.1	1	1	†	$18,144	$19,068
5	Placement supvr I	–	1	1	$676–821	8,112	8,520
6	Departmental secretary I	1	1	1	480–599	6,308	6,628
7							
8	Totals, Placement	2.1	3	3	$22,229	$32,564	$34,216
9							
10	Foreign Student Program:						
11	Counselor	0.5	0.5	0.5	$5,277	$5,400	$5,670
12							
13	Health Services:						
14	Medical officer II	0.2	0.2	0.2	$1,626–1,976	$4,303	$4,517
15	Medical officer I (10 months)	–	0.3	0.3	1,548–1,793	4,644	4,878
16	Graduate nurse	0.8	1	1	710–821	9,719	9,762
17	Clerical asst II	0.9	1	1	435–571	5,553	5,835
18	Temporary help	0.8	–	–	(4,903)	–	–
19	Student asst	0.2	0.3	0.3	(1,042)	1,173	1,173
20							
21	Totals, Health Services	2.9	2.8	2.8	$21,759	$25,392	$26,165
22							
23	Totals, Authorized Positions	27.8	28.3	28.3	$245,785	$279,302	$289,915
24							
25	**PLANT OPERATION**						
26							
27	Administration:						
28	Chief	1	1	1	$905–1,100	$13,200	$13,200
29	Supvr of bldg trades	1	1	1	849–983	11,156	11,704
30	Departmental secretary II	0.7	1	1	522–651	7,128	7,492
31	Inter steno	0.3	–	–	469–571	–	–
32	Drafting aid I	–	1	1	457–556	5,622	5,910
33							
34	Totals, Administration	3	4	4	$18,936	$37,106	$38,306
35							
36	Maintenance of Structures:						
37	Chief engineer I	1	1	1	$849–983	$11,156	$11,704
38	Electrician I	1	2	2	772–849	10,149	19,452
39	Plumber I	1	1	1	772–849	10,149	10,188
40	Carpenter I	1	1	1	734–810	9,682	9,720
41	Painter I	–	1	1	734–810	8,808	9,264
42	Stationary engineer	5.9	6	6	728–842	56,606	59,463
43	Building maint man	2	3	3	635–700	18,705	24,699
44	Supvng custodian II	1	1	1	584–710	8,316	8,520
45	Supvng custodian I	–	1	1	505–644	1,590	6,438
46	Custodial foreman	1.9	2	2	480–584	13,193	13,498
47	Custodian	15.3	28	28	457–556	112,109	168,453
48	Temporary help	0.5	–	–	(3,238)	–	–
49	Student asst	0.1	3	3	(667)	11,730	11,730
50							
51	Totals, Maintenance of Structures	30.7	50	50	$220,485	$272,193	$353,129
52							
53	Maintenance of Grounds:						
54	Supvng groundsman I	1	1	1	$651–791	$9,416	$9,492
55	Lead groundsman	2	2	2	562–683	16,264	16,392
56	Groundsman	5.7	13	13	535–619	82,505	92,298
57	Temporary help	2.8	–	–	(17,169)	–	–
58							
59	Totals, Maintenance of Grounds	11.5	16	16	$76,747	$108,185	$118,182
60							
61	Plant Security:						
62	Supvng campus security off I	1	1	1	$753–915	$9,302	$9,765
63	Campus security off	2	3	3	683–830	26,400	27,728
64	Watchman	1	2	2	457–556	12,294	12,582
65	Student asst	1	1	1	(2,731)	3,910	3,910
66							
67	Totals, Plant Security	5	7	7	$33,729	$51,906	$53,985
68							
69	Motor Vehicle Operation:						
70	Skilled laborer	–	0.5	0.5	$619–683	$3,810	$4,002
71							
72	Totals, Authorized Positions	50.2	77.5	77.5	$349,897	$473,200	$567,604
73							
74							
75	**EDUCATIONAL OPPORTUNITY**						
76	**PROGRAM**						
77							
78	Director	–	1	1	†	$12,504	$13,116
79	Clerical asst II	–	1	1	$435–571	5,766	6,054
80	Temporary help	–	0.2	0.2	(–)	1,254	1,254
81	Student asst	–	1	1	(–)	3,910	3,910
82							
83	Totals, Authorized Positions	–	3.2	3.2	–	$23,434	$24,334
84							

85 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
86 Positions—State Colleges."

State Colleges

STATE COLLEGE—SAN BERNARDINO—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1	**STUDENT FINANCIAL AIDS**						
3	Administration:						
4	Business Management:				SALARY RANGE		
5	Sr clerk	0.4	1	1	$2,448	$6,389	$6,716
7	Student Services:						
8	Counselor	0.5	1	1	†	$10,800	$10,800
9	Clerical asst II	1	1	1	$435–571	5,789	6,079
10	Temporary help	–	0.2	0.2	(–)	1,253	1,253
12	Totals, Student Services	1.5	2.2	2.2	$10,602	$17,842	$18,132
14	Totals, Authorized Positions	1.9	3.2	3.2	$13,050	$24,231	$24,848
16	**YEAR-ROUND OPERATION**						
18	Instruction:						
19	Instructional:						
20	Administration:						
21	Division chairman (AY)	–	1	1	†	$9,000	$11,250
22	Technical and Clerical:						
23	Inter steno	–	2	2	$469–571	11,624	12,208
25	Totals, Instructional	–	3	3	–	$20,624	$23,458
27	Student Services:						
28	Admissions and Records:						
29	Inter steno	–	1	1	$469–571	$5,352	$5,622
31	Totals, Authorized Positions	–	4	4	–	$25,976	$29,080
34	**REIMBURSED ACTIVITIES**						
36	Summer Session:						
37	Instructional faculty (AY)	5.5	6.2	6.2	($39,693)	$64,000	$67,200
38	Clerical asst II	0.3	1	1	435–571	5,628	5,622
39	Temporary help	0.2	0.5	0.5	(1,886)	2,952	2,952
41	Totals, Summer Session	6	7.7	7.7	$43,454	$72,580	$75,774
43	Auxiliary Organizations:						
44	Sr account clerk	1	1	1	$522–635	$6,204	$7,132
45	Temporary help	1	1	1	(5,154)	5,484	5,484
46	Student asst	0.1	0.5	0.5	(327)	1,775	1,775
48	Totals, Auxiliary Organizations	2.1	2.5	2.5	$11,635	$13,463	$14,391
50	Special Projects:						
51	Instructional faculty (AY)	2	2	2	($8,343)	$24,805	$24,805
52	Temporary help	0.7	1	1	(3,991)	6,060	6,060
54	Totals, Special Projects	2.7	3	3	$12,334	$30,865	$30,865
56	Totals, Authorized Positions	10.8	13.2	13.2	$67,423	$116,908	$121,030
58	TOTALS, AUTHORIZED POSITIONS *(General Fund)*	251.3	340.5	340.5	$2,369,315	$3,219,044	$3,453,366
61	**EXTENSION**						
63	Instructional faculty	–	1.5	1.5	$705–1,602	$16,125	$16,125
64	Temporary help	–	0.5	0.5	(–)	3,132	3,132
66	Totals, Authorized Positions *(Extension Program Revenue Fund)*	–	2	2	–	$19,257	$19,257
71	**PARKING FACILITIES**						
72					SALARY RANGE		
73	Campus security off	1	1	1	$683–830	$9,648	$9,960
74	Groundsman	0.3	–	–	535–619	–	–
75	Temporary help	–	0.5	0.5	(–)	3,810	3,810
76	Overtime	–	–	–	(88)	–	–
78	Totals, Authorized Positions *(Parking Revenue Fund)*	1.3	1.5	1.5	$10,582	$13,458	$13,770
81	GRAND TOTALS, AUTHORIZED POSITIONS *(All funds)*	252.6	344	344	$2,379,897	$3,251,759	$3,486,393

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE COLLEGE—SAN BERNARDINO—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**General Administration**						
3							
4	Totals, Authorized Positions	36.5	41.5	41.5	$349,827	$426,569	$443,712
5	Workload and Administrative Adjust-						
6	ments:						
7	Reclassifications	–	–	–	–	776	1,476
8	Proposed New Positions:						
9	Executive	–	–	0.5	–	–	3,453
10	Business management	–	–	3	–	–	23,530
11	Automatic data processing services	–	–	3	–	–	23,520
12							
13	Totals, Proposed New Positions	–	–	6.5	–	–	$50,503
14							
15	Totals, Adjustments	–	–	6.5	–	$776	$51,979
16							
17	Totals, General Administration	36.5	41.5	48	$349,827	$427,345	$495,691
18							
19	**Instruction**						
20							
21	Totals, Authorized Positions	102.4	145.1	145.1	$1,183,733	$1,657,190	$1,754,727
22	Proposed New Positions:						
23	Administration	–	–	1	–	–	6,264
24	Instructional faculty	–	–	25.3	–	–	228,200
25	Technical and clerical	–	–	5.8	–	–	28,672
26	Special programs	–	–	1.2	–	–	4,692
27							
28	Totals, Proposed New Positions	–	–	33.3	–	–	$267,828
29							
30	Totals, Instruction	102.4	145.1	178.4	$1,183,733	$1,657,190	$2,022,555
31							
32	**Library**						
33							
34	Totals, Authorized Positions	21.7	24.5	24.5	$159,600	$192,234	$198,116
35	Workload and Administrative Adjust-						
36	ments:						
37	Reduction in Authorized Positions:						
38	Processing services	–	–0.5	–0.5	–	–3,281	–3,281
39	Proposed New Positions:						
40	Processing services	–	–	4	–	–	32,484
41	Public services	–	–	1.5	–	–	11,460
42							
43	Totals, Proposed New Positions	–	–	5.5	–	–	$43,944
44							
45	Totals, Adjustments	–	–	5	–	–$3,281	$40,663
46							
47	Totals, Library	21.7	24	29.5	$159,600	$188,953	$238,779
48							
49	**Educational Opportunity Program**						
50							
51	Totals, Authorized Positions	–	3.2	3.2	–	$23,434	$24,334
52	Proposed new positions	–	–	0.9	–	–	6,770
53							
54	Totals, Educational Opportunity						
55	Program	–	3.2	4.1	–	$23,434	$31,104
56							
57	**Student Services**						
58							
59	Totals, Authorized Positions	27.8	28.3	28.3	$245,785	$279,302	$289,915
60	Workload and Administrative Adjust-						
61	ments:						
62	Reclassifications	–	–	–	–	2,901	4,305
63	Proposed New Positions:						
64	Admissions and records	–	–	2	–	–	12,030
65	Counseling and testing	–	–	1.5	–	–	10,883
66	Activities and housing	–	–	1	–	–	8,556
67	Placement	–	–	0.5	–	–	2,676
68	Health services	–	–	0.5	–	–	9,756
69							
70	Totals, Proposed New Positions	–	–	5.5	–	–	$43,901
71							
72	Totals, Adjustments	–	–	5.5	–	–	$48,206
73							
74	Totals, Student Services	27.8	28.3	33.8	$245,785	$282,203	$338,121
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

State Colleges

STATE COLLEGE—SAN BERNARDINO—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Plant Operation**						
3							
4	Totals, Authorized Positions	50.2	77.5	77.5	$349,897	$473,200	$567,604
5	Workload and Administrative Adjustments:						
6							
7	Reduction in Authorized Positions:						
8	Maintenance of structures	–	–	–1.3	–	–17,180	–7,309
9	Proposed New Positions:						
10	Maintenance of structures	–	–	2	–	–	14,165
11	Motor vehicle operation	–	–	0.5	–	–	3,810
12							
13	Totals, Proposed New Positions	–	–	2.5	–	–	$17,975
14							
15	Totals, Adjustments	–	–	1.2	–	–$17,180	$10,666
16							
17	Totals, Plant Operation	50.2	77.5	78.7	$349,897	$456,020	$578,270
18							
19	**Student Financial Aids**						
20							
21	Totals, Authorized Positions	1.9	3.2	3.2	$13,050	$24,231	$24,848
22	Student pay—work-study	–	–	–	52,635	69,054	128,500
23	Proposed New Positions:						
24	Business management	–	–	0.5	–	–	2,676
25	Student services	–	–	0.6	–	–	2,581
26							
27	Totals, Proposed New Positions	–	–	1.1	–	–	$5,257
28							
29	Totals, Student Financial Aids	1.9	3.2	4.3	$65,685	$93,285	$158,605
30							
31	**Year-Round Operation**						
32							
33	Totals, Authorized Positions	–	4	4	–	$25,976	$29,080
34	Proposed New Positions:						
35	General administration	–	–	1	–	–	5,352
36	Instruction	–	–	2.5	–	–	13,836
37	Student services	–	–	1	–	–	9,384
38	Student financial aids	–	–	0.5	–	–	4,698
39							
40	Totals, Proposed New Positions	–	–	5	–	–	$33,270
41							
42	Totals, Year-Round Operation	–	4	9	–	$25,976	$62,350
43							
44	**Reimbursed Activities**						
45							
46	Totals, Authorized Positions	10.8	13.2	13.2	$67,423	$116,908	$121,030
47	Proposed New Positions:						
48	Summer session	–	–	6	–	–	64,726
49	Auxiliary organizations	–	–	1	–	–	6,264
50	Special projects	–	–	2	–	–	24,000
51							
52	Totals, Proposed New Positions	–	–	9	–	–	$94,990
53							
54	Totals, Reimbursed Activities	10.8	13.2	22.2	$67,423	$116,908	$216,020
55							
56	**Extension**						
57							
58	Totals, Authorized Positions	–	2	2	–	$19,257	$19,257
59	Proposed new positions	–	–	2	–	–	20,132
60							
61	Totals, Extension	–	2	4	–	$19,257	$39,389
62							
63	**Parking Facilities**						
64							
65	Totals, Authorized Positions	1.3	1.5	1.5	$10,582	13,458	13,770
66	Workload and Administrative Adjustments:						
67							
68	Positions established	–	–	1	–	–	5,904
69	Reduction in authorized positions	–	–	–1	–	–	–9,960
70							
71	Totals, Workload and Administrative Adjustments	–	–	–	–	–	–$4,056
72	Proposed new positions	–	–	0.5	–	–	3,291
73							
74	Totals, Adjustments	–	–	0.5	–	–	–$765
75							
76	Totals, Parking Facilities	1.3	1.5	2	$10,582	$13,458	$13,005
77							
78	TOTALS, SALARIES AND WAGES	252.6	343.5	414	$2,432,532	$3,304,029	$4,193,889
79							
80							
81							
82							
83							
84							
85							
86							

State Colleges

SAN DIEGO STATE COLLEGE

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**GENERAL ADMINISTRATION**						
3							
4	Executive:				SALARY RANGE		
5	President	1	1	1	$2,389–2,903	$34,836	$34,836
6	Vice president	1.8	2	2	1,828–2,223	53,352	53,352
7	Executive dean	1	1	1	1,617–1,967	23,604	23,604
8	Building coordinator	1	2	2	†	29,384	30,540
9	Publications manager	1	1	1	†	21,180	21,180
10	Administrative asst II	1	1	1	998–1,213	14,556	14,556
11	Administrative asst I	2	2	2	821–998	23,241	23,808
12	Executive secretary	1	–	–	700–849	–	–
13	Administrative secretary	–	1	1	635–772	9,264	9,264
14	Sr secretary	1	1	1	589–717	8,604	8,604
15	Editorial aid	0.8	1	1	562–683	7,128	7,492
16	Sr steno	3	3	3	535–651	23,436	23,436
17	Sr clerk	0.2	–	–	522–635	–	–
18	Inter steno	1.6	–	–	469–571	–	–
19	Clerical asst II	0.6	2	2	435–571	13,228	13,704
20	Student asst	1.1	1	1	(3,564)	3,910	3,910
21							
22	Totals, Executive	18.1	19	19	$233,224	$265,723	$268,286
23							
24	Business Management:						
25	Business Manager's Office:						
26	College business manager III	1	1	1	$1,617–1,967	$23,604	$23,604
27	Administrative asst II	1	1	1	998–1,213	13,860	14,556
28	Asst budget analyst	1	1	1	821–998	11,928	11,976
29	Sr secretary	0.3	1	1	589–717	8,298	8,604
30	Sr steno	0.7	–	–	535–651	–	–
31	Inter steno	0.7	–	–	469–571	–	–
32	Clerical asst II	0.3	1	1	435–571	6,852	6,852
33	Inter typist-clerk	0.8	0.8	0.8	435–556	4,282	4,498
34	Student asst	2	1.8	1.8	(6,689)	7,038	7,038
35							
36	Totals, Business Manager's						
37	Office	7.8	7.6	7.6	$61,584	$75,862	$77,128
38							
39	Accounting Office:						
40	Accounting officer III	1	1	1	$998–1,213	$14,556	$14,556
41	Supvng account clerk II	1	1	1	700–849	10,188	10,188
42	Supvng clerk I	1	1	1	605–734	8,128	8,536
43	Sr clerk	3	3	3	522–635	22,384	22,740
44	Sr cashier-clerk	1	1	1	522–635	7,620	7,620
45	Sr account clerk	0.5	0.5	0.5	522–635	3,810	3,810
46	Accounting technician II	1	1	1	522–635	7,530	7,620
47	Inter typist-clerk	5.3	–	–	435–556	–	–
48	Inter clerk	0.8	–	–	435–530	–	–
49	Clerical asst II	2.2	9.5	9.5	435–571	54,699	56,992
50	Asst cashier-clerk	2	2	2	435–530	11,936	12,220
51	Bookkeeping mach operator I	1	1	1	435–530	6,700	7,008
52	Inter account clerk	2	2	2	435–530	12,395	12,720
53	Temporary help	0.8	–	–	(4,185)	–	–
54							
55	Totals, Accounting	22.6	23	23	$149,221	$159,946	$164,010
56							
57	Payroll:						
58	Jr staff analyst	1	1	1	$676–821	$9,700	$9,852
59	Supvng clerk I	1	1	1	605–734	8,060	8,468
60	Payroll & personnel trans clk II	1	1	1	522–635	7,144	7,500
61	Sr account clerk	0.5	0.5	0.5	522–635	3,810	3,810
62	Payroll & personnel trans clk I	4	4.5	4.5	435–530	24,666	25,917
63	Temporary help	0.8	–	–	(4,094)	–	–
64							
65	Totals, Payroll	8.3	8	8	$51,664	$53,380	$55,547
66							
67	Personnel:						
68	Assoc personnel analyst	1	1	1	$998–1,213	$13,976	$14,556
69	Sr clerk	1.3	1	1	522–635	7,260	7,620
70	Inter steno	–	1	1	469–571	5,766	6,054
71	Inter typist-clerk	1	–	–	435–556	–	–
72	Payroll & personnel trans clk I	0.6	1	1	435–530	5,530	5,810
73	Clerical asst II	–	1	1	435–571	5,352	5,622
74							
75	Totals, Personnel	3.9	5	5	$28,420	$37,884	$39,662
76							
77	Purchasing:						
78	Equipt & materials coordinator	1	1	1	$746–905	$9,776	$10,272
79	Supvng clerk I	1	1	1	605–734	8,434	8,808
80	Sr clerk	1	1	1	522–635	7,144	7,500
81	Inter typist-clerk	3.5	–	–	435–556	–	–
82							

83 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
84 Positions—State Colleges."
85
86

State Colleges

SAN DIEGO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**GENERAL ADMINISTRATION—Continued**						
3							
4	Business Management—Continued						
5	Purchasing—Continued				SALARY RANGE		
6	Inter clerk	0.8	–	–	435–530	–	–
7	Clerical asst II	1.5	6	6	435–571	33,966	35,691
8	Temporary help	1	–	–	(5,285)	–	–
9							
10	Totals, Purchasing	9.8	9	9	$58,133	$59,320	$62,271
11							
12	General Institutional Services:						
13	Shipping and receiving asst II	0.4	–	–	$644–783	–	–
14	Property clerk II	1	1	1	644–783	$7,920	$8,316
15	Auto equipt operator I	1	1	1	619–683	8,196	8,196
16	Duplicating mach supvr I	1	1	1	556–676	6,672	7,008
17	Storekeeper I	0.6	1	1	556–676	8,112	8,112
18	Mailroom supvr I	0.1	1	1	535–589	7,728	7,728
19	Sr clerk	1	1	1	522–635	7,620	7,620
20	Stock clerk	4.8	4.9	4.9	505–614	32,876	34,086
21	Mail clerk	1.5	4	4	457–556	25,318	25,776
22	Duplicating mach operator II,						
23	direct impression	2	2	2	457–556	13,364	13,736
24	Inter typist-clerk	0.8	–	–	435–556	–	–
25	Inter clerk	3.4	1	1	435–530	6,360	6,360
26	Clerical asst II	0.2	1	1	435–571	6,035	6,335
27	Telephone operator—nonmultiple						
28	board	2	2	2	435–530	11,734	12,005
29	Telephone operator—multiple						
30	board	0.5	0.5	0.5	435–530	2,777	2,918
31	Duplicating mach operator I	0.9	1	1	415–505	5,530	5,810
32	Temporary help	0.3	–	–	(1,415)	–	–
33	Nonfaculty reclassification	–	–	–	(–)	12,480	28,700
34	Overtime	0.8	–	–	(8,749)	3,150	3,150
35							
36	Totals, General Institutional						
37	Services	22.3	22.4	22.4	$146,263	$165,872	$185,856
38							
39	Totals, Business Management	74.7	75	75	$495,285	$552,264	$584,474
40							
41	Automatic Data Processing:						
42	Director	0.9	1	1	$1,617–1,967	$21,095	$22,148
43	Manager of ADP services	–	1	1	1,213–1,475	14,556	15,276
44	Computer programmer II	0.8	2	2	884–1,074	21,646	22,708
45	EDP supvr II	1	1	1	884–1,074	12,276	12,888
46	Computer programmer I	2	2	2	728–884	18,780	19,716
47	Computer operator	1.7	–	–	614–746	–	–
48	Sr tabulating mach operator	0.2	1	1	556–676	7,008	7,368
49	Clerical asst III A	1	1	1	522–635	7,620	7,620
50	Tabulating mach operator	0.1	1	1	505–614	7,338	7,368
51	Keypunch operator	2.6	2.5	2.5	451–548	14,905	15,661
52	Inter typist-clerk [a]	2.7	–	–	435–556	–	–
53	Clerical asst II A [a]	0.8	–	–	435–571	–	–
54	Temporary help	0.4	–	–	(2,436)	–	–
55							
56	Totals, Automatic Data						
57	Processing	14.2	12.5	12.5	$107,831	$125,224	$130,753
58							
59	Totals, Authorized Positions	107	106.5	106.5	$836,340	$943,211	$983,513
60							
61							
62	**INSTRUCTION**						
63							
64	Instructional:						
65	Administration:						
66	College:						
67	Dean	2	4.5	4.5	$1,617–1,967	$93,618	$96,570
68	Assoc dean	1	1	1	†	17,424	17,424
69	Academic planner	2	2	2	†	44,472	44,472
70	Coordinator evening session						
71	(AY)	1	1	1	†	18,256	18,684
72	School:						
73	Dean	4	4	4	1,617–1,967	94,416	94,416
74	Assoc dean	2	–	–	†	–	–
75	Coordinator, elem educ (AY)	2.8	2.8	2.8	†	46,419	47,137
76	Coordinator, second educ (AY)	0.8	0.8	0.8	†	11,371	11,934
77	Department:						
78	Department chairman	2	1	1	†	22,236	22,236
79	Department chairman (AY)	30.5	30.6	30.6	†	497,181	507,275
80							

81 [a] 3.5 positions transferred to Student Services, Admissions and Records.
82 AY indicates Academic Year as defined by the institution.
83 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
84 Positions—State Colleges."
85
86

State Colleges

SAN DIEGO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTRUCTION—Continued**						
3							
4	Instructional—Continued						
5	Administration—Continued						
6	Clerical:				SALARY RANGE		
7	Sr secretary	8.9	9	9	589–717	77,232	77,436
8	Clerical asst IV	2	2	2	589–717	17,208	17,208
9	Sr steno	2	2	2	535–651	15,624	15,624
10	Clerical asst III	2	2	2	522–651	15,072	15,432
11	Clerical asst II B	–	2	2	469–571	11,532	12,108
12							
13	Totals, Administration	63	64.7	64.7	$741,794	$982,061	$997,956
14							
15	Instructional Faculty:						
16	Professor (AY)	246.8	250.5	250.5	$1,253–1,602	$4,571,737	$4,674,355
17	Associate professor (AY)	150.9	153.9	153.9	984–1,253	2,092,564	2,179,798
18	Asst professor (AY)	353	629.5	629.5	777–992	6,872,428	7,134,824
19	Instructor (AY)	16.4	16	16	705–900	156,232	160,440
20	Asst (AY)	1	1	1	610–671	8,052	8,052
21	Lecturer (AY)	27.3	27.3	27.3	†	319,324	329,023
22	Part-time faculty	187.7	–	–	(1,705,923)	–	–
23	Substitute faculty	0.2	0.6	0.6	(4,288)	6,480	6,480
24	Sabbatical leave replacement	15.9	22	22	(151,765)	227,700	237,600
25	Sabbatical leave—difference in						
26	pay	3.1	–	–	(25,268)	–	–
27	Special leave research or creative						
28	activity	5.2	4.5	4.5	(47,819)	48,600	48,600
29	Class and rank reclassification	–	–	–	(70,316)	68,213	201,221
30	Distinguished teaching award	–	–	–	(4,000)	4,500	4,500
31							
32	Totals, Instructional Faculty	1,007.5	1,105.3	1,105.3	$12,249,927	$14,375,830	$14,984,893
33							
34	Technical and Clerical:						
35	Equipt technician II	4	4	4	$821–998	$47,904	$47,904
36	Glassblower	1	1	1	783–950	11,400	11,400
37	Equipt technician II	11	11	11	746–905	118,830	119,334
38	Stage technician II	1	1	1	746–905	9,852	10,356
39	Radiation protection specialist	1	1	1	710–863	9,434	9,894
40	Equipt technician I	24.2	34.5	34.5	676–821	300,777	316,559
41	Evaluation technician I	1	1	1	619–753	9,036	9,036
42	Computer operator	0.8	1	1	614–746	7,458	7,824
43	Supvng clerk I	1	1	1	605–734	8,808	8,808
44	Clerical asst III	1	1	1	522–651	7,812	7,812
45	Sr steno	8	8	8	535–651	61,518	62,272
46	Athletic equipt attendant II	2	2	2	530–644	15,456	15,456
47	Technical asst II	17.1	23.5	23.5	530–644	157,458	169,699
48	Sr clerk	1.6	2	2	522–635	14,180	14,764
49	Stock clerk	8.9	9.5	9.5	505–614	65,101	66,985
50	Departmental secretary I	5.5	1	1	480–599	6,600	6,936
51	Accompanist I	0.5	1	1	480–584	5,910	6,210
52	Intr steno	45.9	22.6	22.6	469–571	149,136	150,946
53	Clerical asst II	11.8	52.4	52.4	435–571	320,029	338,093
54	Athletic equipt attendant I	1	1	1	457–556	6,672	6,672
55	Technical asst I	9.7	12	12	457–556	69,231	74,484
56	Key punch operator	0.8	1	1	451–548	5,748	6,039
57	Inter typist-clerk	2.4	–	–	435–556	–	–
58	Clerical asst II	4.1	5.5	5.5	435–571	31,082	32,501
59	Temporary help	9.7	–	–	(56,677)	–	–
60	Student asst	36.5	39.2	39.2	(116,791)	153,272	153,272
61							
62	Totals, Technical and Clerical	211.5	237.2	237.2	$1,459,063	$1,592,704	$1,653,256
63							
64	Totals, Instructional	1,282	1,407.2	1,407.2	$14,450,784	$16,950,595	$17,636,105
65							
66	Special Programs:						
67	Laboratory School:						
68	Principal	1	1	1	†	$16,474	$17,288
69	Laboratory school teacher	8	8	8	†	103,487	105,297
70	Librarian II	0.8	1	1	$694–930	11,148	11,148
71	Sr steno	1	1	1	535–651	7,812	7,812
72	Inter clerk	0.7	–	–	435–530	–	–
73	Clerical asst II	0.3	1	1	435–571	6,360	6,360
74							
75	Totals, Laboratory School	11.8	12	12	$135,680	$145,281	$147,905
76							
77	Nursery School:						
78	Laboratory school teacher	1.2	1.2	1.2	$16,243	$17,035	$17,035
79							

80 AY indicates Academic Year as defined by the institution.
81 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
82 Positions—State Colleges."
83
84
85
86

State Colleges

SAN DIEGO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTRUCTION—Continued**						
3							
4	Special Programs—Continued						
5	Joint Doctoral:				SALARY RANGE		
6	Instructional faculty	–	1	1	†	$12,504	$13,116
7	Instructional faculty (AY)	2.8	5.7	5.7	†	56,700	64,125
8	Inter steno	0.4	–	–	$469–571	–	–
9	Clerical asst II	0.3	1.5	1.5	435–571	9,511	9,879
10							
11	Totals, Joint Doctoral	3.5	8.2	8.2	$25,693	$78,715	$87,120
12							
13	Master of Social Work:						
14	Dean	1.2	1	1	$1,617–1,967	$21,846	$22,946
15	Instructional faculty	1	1	1	†	21,180	21,180
16	Instructional faculty (AY)	28.3	45.4	45.4	†	510,586	555,610
17	Lecturer (AY)	0.3	0.7	0.7	†	7,560	7,560
18	Sr secretary	1	1	1	589–717	8,604	8,604
19	Sr steno	1	1	1	535–651	7,684	7,812
20	Inter steno	2.6	–	–	469–571	–	–
21	Clerical asst II	1.3	8.4	8.4	435–571	48,460	53,258
22	Student asst	0.9	1	1	(2,870)	3,910	3,910
23							
24	Totals, Master of Social Work	37.6	59.5	59.5	$379,441	$629,830	$680,880
25							
26	Off-Campus Center:						
27	Coordinator (AY)	1	1	1	†	$18,144	$19,068
28	Instructional faculty (AY)	15.4	19	19	†	212,444	225,346
29	Sr steno	1	1	1	$535–651	7,812	7,812
30	Inter steno	1.5	–	–	469–571	–	–
31	Clerical asst II	0.8	3.2	3.2	435–571	19,950	20,752
32	Inter typist-clerk	0.8	0.4	0.4	435–556	2,141	2,249
33	Temporary help	0.3	–	–	(1,462)	–	–
34	Student asst	0.4	0.6	0.6	(1,365)	2,346	2,346
35							
36	Totals, Off-Campus Center	21.2	25.2	25.2	$180,513	$262,837	$277,573
37							
38	Totals, Special Programs	75.3	106.1	106.1	$737,570	$1,133,698	$1,210,513
39							
40	Instructional Services:						
41	Audio-Visual:						
42	Audio-visual coordinator (AY)	1	1	1	†	$19,224	$19,224
43	Asst audio-visual coordinator						
44	(AY)	1	1.5	1.5	†	15,840	16,965
45	Equipt technician II	1	1	1	$746–905	10,860	10,860
46	Equipt technician I	1.9	2	2	676–821	18,304	18,732
47	Photographer I	2	2	2	635–772	18,528	18,528
48	Graphic artist	2	2	2	614–746	16,840	17,234
49	Supvng clerk I	1	1	1	605–734	8,400	8,808
50	Clerical asst III	0.6	1	1	522–651	7,812	7,812
51	Sr steno	0.4	–	–	535–651	–	–
52	Technical asst II	1.8	2	2	530–644	13,708	14,406
53	Stock clerk	1.3	1	1	505–614	6,516	6,840
54	Inter steno	0.8	–	–	469–571	–	–
55	Clerical asst II	0.4	1.5	1.5	435–571	9,615	10,032
56	Technical asst I	1	1	1	457–556	6,139	6,397
57	Inter clerk	0.4	0.5	0.5	435–556	2,676	2,811
58	Temporary help	1.7	1.6	1.6	(8,120)	10,022	10,022
59	Student asst	3.1	5.7	5.7	(12,626)	22,287	22,287
60							
61	Totals, Audio-Visual	21.4	24.8	24.8	$155,437	$186,771	$190,958
62							
63	Television:						
64	Coordinator (AY)	–	1	1	†	$9,000	$11,250
65	Television engineer	–	1	1	$1,048–1,273	12,576	13,200
66	Equipt technician III	1	–	–	821–998	–	–
67	Inter steno	0.8	–	–	469–571	–	–
68	Clerical asst II	0.3	1	1	435–571	6,712	6,852
69							
70	Totals, Television	2.1	3	3	$16,057	$28,288	$31,302
71							
72	Totals, Instructional Services	23.5	27.8	27.8	$171,494	$215,059	$222,260
73							
74	Totals, Authorized Posi-						
75	tions	1,380.8	1,541.1	1,541.1	$15,359,848	$18,299,352	$19,068,878
76							

77 AY indicates Academic Year as defined by the institution.
78 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
79 Positions—State Colleges."
80
81
82
83
84
85
86

State Colleges

SAN DIEGO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**EDUCATIONAL TELEVISION**						
3							
4	Administration:				SALARY RANGE		
5	Station manager	1	1	1	$1,524–1,853	$22,236	$22,236
6	Administrative asst I	1	1	1	821–998	11,592	11,976
7	Sr steno	1	1	1	535–651	7,812	7,812
8	Clerical asst II	1	2	2	435–571	11,118	11,676
9							
10	Totals, Administration	4	5	5	$43,972	$52,758	$53,700
11							
12	Programming:						
13	Station program director	1	1	1	$1,452–1,765	$20,415	$21,180
14	Inter steno	1.5	–	–	469–571	–	–
15	Clerical asst II	0.5	2	2	435–571	13,178	13,620
16	Student asst	4.9	5	5	(18,584)	19,550	19,550
17							
18	Totals, Programming	7.9	8	8	$48,956	$53,143	$54,350
19							
20	Engineering:						
21	Chief broadcast engineer	0.8	1	1	$1,273–1,548	$16,316	$17,140
22	Equipt technician III	1.6	2	2	821–998	21,006	22,044
23	Equipt technician II	0.3	–	–	746–905	–	–
24	Equipt technician I	1.5	2	2	676–821	18,132	19,000
25							
26	Totals, Engineering	4.2	5	5	$42,364	$55,454	$58,184
27							
28	Totals, Authorized Positions	16.1	18	18	$135,292	$161,355	$166,234
29							
30							
31	**LIBRARY**						
32							
33	Administration:						
34	College librarian	1	1	1	$1,540–1,872	$22,476	$22,476
35	Librarian V	2	2	2	1,067–1,296	30,186	30,918
36	Librarian II	0.9	1	1	694–930	8,328	8,748
37	Sr secretary	1	1	1	589–717	8,604	8,604
38	Inter steno	0.8	–	–	469–571	–	–
39	Clerical asst II	0.3	1	1	435–571	6,628	6,852
40							
41	Totals, Administration	6	6	6	$70,471	$76,222	$77,598
42							
43	Processing Services:						
44	Librarian IV	2	2	2	$969–1,176	$26,674	$27,888
45	Librarian III	4	4	4	797–1,016	49,322	49,448
46	Librarian II	4.3	5	5	694–930	46,809	49,153
47	Librarian I	1.8	2	2	630–694	16,062	16,656
48	Library asst II	2.8	3	3	605–734	25,948	26,424
49	Library asst I	2.8	3	3	522–635	19,676	20,680
50	Sr typist-clerk	1.9	2	2	522–635	13,404	14,085
51	Sr clerk	2	2	2	522–635	13,100	13,768
52	Inter steno	1.5	–	–	469–571	–	–
53	Clerical asst II	2.6	11	11	435–571	63,205	66,061
54	Inter typist-clerk	5.7	–	–	435–556	–	–
55	Inter clerk	0.7	–	–	435–530	–	–
56	Book repairer	1	1	1	415–505	5,352	5,622
57	Temporary help	59	54.8	54.8	(318,434)	345,324	345,324
58	Student asst	12.9	13.7	13.7	(43,354)	53,567	53,567
59							
60	Totals, Processing Services	105	103.5	103.5	$606,643	$678,443	$688,676
61							
62	Public Services:						
63	Librarian IV	3	3	3	$969–1,176	$41,054	$42,224
64	Librarian III	5.1	5	5	797–1,016	56,831	58,671
65	Librarian II	11	14	14	694–930	135,616	140,735
66	Librarian I	1.3	2	2	630–694	15,870	16,557
67	Library asst II	3.5	3.5	3.5	605–734	28,905	29,904
68	Library asst I	2.5	2.5	2.5	522–635	18,347	18,877
69	Sr typist-clerk	1	1	1	522–635	6,524	6,856
70	Clerical asst III	1	2	2	522–651	12,840	13,488
71	Inter typist-clerk	3.9	–	–	435–556	–	–
72	Inter clerk	1.5	–	–	435–530	–	–
73	Clerical asst II	2	8.5	8.5	435–571	48,702	50,526
74	Temporary help	2.6	3.3	3.3	(13,997)	20,671	20,671
75	Student asst	14.8	15.7	15.7	(49,683)	61,387	61,387
76							
77	Totals, Public Services	53.2	60.5	60.5	$360,423	$446,747	$459,896
78							
79	Totals, Authorized Positions	164.2	170	170	$1,037,537	$1,201,412	$1,226,170
80							
81							
82							
83							
84							
85							
86							

State Colleges

SAN DIEGO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**STUDENT SERVICES**						
3							
4	Dean's Office:				SALARY RANGE		
5	Dean	1	1	1	$1,617–1,967	$23,604	$23,604
6	Counselor	0.8	1	1	†	19,068	20,004
7	Student affairs officer III	0.2	–	–	900–1,148	–	–
8	Administrative asst I	0.5	1	1	821–998	10,314	10,818
9	Sr steno	0.7	–	–	535–651	–	–
10	Secretary	0.3	1	1	522–651	7,620	8,004
11	Inter steno	0.7	–	–	469–571	–	–
12	Clerical asst II	0.3	2	2	435–571	11,634	12,222
13	Inter typist-clerk	0.3	–	–	435–556	–	–
14	Temporary help	0.8	–	–	(3,594)	–	–
15	Student asst	0.1	0.1	0.1	(332)	391	391
16							
17	Totals, Dean's Office	5.7	6.1	6.1	$61,673	$72,631	$75,043
18							
19	Admissions and Records:						
20	Student affairs officer V	0.5	–	–	$1,452–1,853	–	–
21	Assoc dean	0.5	1	1	1,267–1,540	$16,374	$17,190
22	Student affairs officer III	0.5	–	–	900–1,148	–	–
23	Admissions officer	0.5	1	1	863–1,048	12,476	12,576
24	Registrar II	1	1	1	863–1,048	11,040	11,592
25	Evaluation tech II	1	1	1	683–830	9,687	10,160
26	Evaluation technician I	3	3	3	619–753	25,612	26,438
27	Supvng clerk I	1	1	1	605–734	8,808	8,808
28	Sr steno	1	1	1	535–651	7,068	7,428
29	Sr clerk	20.5	22.2	22.2	522–635	151,702	157,445
30	Inter steno	2.8	1	1	469–571	5,766	6,054
31	Clerical asst II	6.3	32.7	32.7	435–571	185,365	193,883
32	Inter typist-clerk	9.8	0.3	0.3	435–556	1,338	1,406
33	Inter clerk	5.6	–	–	435–530	–	–
34	Temporary help	3.8	–	–	(17,509)	–	–
35	Student asst	3.2	3.1	3.1	(10,294)	12,121	12,121
36							
37	Totals, Admissions and Records	61	68.3	68.3	$380,279	$447,357	$465,101
38							
39	Counseling and Testing:						
40	Student affairs officer V	0.5	–	–	$1,452–1,853	–	–
41	Assoc dean	0.5	1	1	1,267–1,540	$18,480	$18,480
42	Counselor	2	2	2	†	27,552	27,552
43	Counselor (AY)	12.6	15.3	15.3	†	197,089	205,572
44	Test officer (AY)	1	1	1	†	12,660	12,660
45	Psychometrist	1.5	1.5	1.5	683–830	13,728	14,168
46	Sr steno	1	1	1	535–651	7,780	7,812
47	Sr clerk	2	2	2	522–635	15,240	15,240
48	Inter steno	0.7	–	–	469–571	–	–
49	Clerical asst II	0.9	4	4	435–571	25,018	25,529
50	Inter typist-clerk	1.5	–	–	435–556	–	–
51	Inter clerk	0.5	–	–	435–530	–	–
52	Temporary help	0.4	0.4	0.4	(1,835)	2,506	2,506
53	Student asst	2.6	2.5	2.5	(8,301)	9,775	9,775
54							
55	Totals, Counseling and Testing	27.7	30.7	30.7	$272,345	$329,828	$339,294
56							
57	Activities and Housing:						
58	Student affairs officer V	0.5	–	–	$1,452–1,853	–	–
59	Assoc dean	0.5	1	1	1,267–1,540	$18,480	$18,480
60	Housing coordinator	1	1	1	†	21,010	22,060
61	Student affairs officer III	1	–	–	900–1,148	–	–
62	Student affairs asst II	0.8	–	–	783–950	–	–
63	Activities advisor	1.8	3.5	3.5	676–821	32,808	33,465
64	Sr steno	2	2	2	535–651	15,624	15,624
65	Inter steno	1.8	–	–	469–571	–	–
66	Clerical asst II	0.6	2.5	2.5	435–571	14,433	15,162
67	Student asst	0.9	0.9	0.9	(2,989)	3,519	3,519
68							
69	Totals, Activities and Housing	10.9	10.9	10.9	$103,528	$105,874	$108,310
70							
71	Placement:						
72	Placement officer	1	1	1	†	$22,236	$22,236
73	Student affairs officer III	0.3	–	–	$900–1,148	–	–
74	Student affairs asst II	0.5	–	–	783–950	–	–
75	Placement supvr II	1	1	1	746–905	10,020	10,524
76	Placement supvr I	0.5	1	1	676–821	9,359	9,814
77	Placement interviewer	3	3	3	584–710	23,356	24,518
78	Sr clerk	1	1	1	522–635	7,620	7,620
79	Inter steno	2	–	–	469–571	–	–
80	Clerical asst II	1.3	5	5	435–571	30,482	31,412
81	Inter typist-clerk	1.5	–	–	435–556	–	–
82							

83 AY indicates Academic Year as defined by the institution.
84 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
85 Positions—State Colleges."
86

State Colleges

SAN DIEGO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**STUDENT SERVICES—Continued**						
3							
4	Placement—Continued				SALARY RANGE		
5	Temporary help	0.4	0.4	0.4	(1,835)	2,506	2,506
6	Student asst	0.9	0.9	0.9	(2,989)	3,519	3,519
7							
8	Totals, Placement	13.4	13.3	13.3	$102,497	$109,098	$112,149
9							
10	Foreign Student Program:						
11	Counselor	–	0.5	0.5	†	$6,252	$6,558
12	Counselor (AY)	1.5	1.5	1.5	†	16,404	17,529
13	Inter steno	0.8	–	–	$469–571	–	–
14	Clerical asst II	0.3	1	1	435–571	6,852	6,852
15							
16	Totals, Foreign Student Program	2.6	3	3	$17,856	$29,508	$30,939
17							
18	Health Services:						
19	Medical officer III	1	1	1	$1,708–2,076	$24,912	$24,912
20	Medical officer I	0.8	1	1	1,548–1,793	21,346	21,516
21	Medical officer I (10 months)	6.4	8.3	8.3	1,548–1,793	144,454	145,960
22	Administrative asst I	1	1	1	821–998	11,976	11,976
23	Sr clinical lab technologist	1	1	1	801–973	11,676	11,676
24	Supvng nurse I	1	1	1	801–973	11,676	11,676
25	Clinical lab technologist	1.8	2	2	764–884	19,448	19,448
26	Graduate nurse (10 months)	5.8	8.3	8.3	710–821	66,215	67,170
27	Graduate nurse	1	1	1	710–821	9,852	9,852
28	Physical therapist I	1	1	1	692–842	10,104	10,104
29	X-ray technician	0.8	1	1	599–728	7,280	7,280
30	Sr steno	1	1	1	535–651	7,812	7,812
31	Sr clerk	1	1	1	522–635	7,620	7,620
32	Inter steno	1.9	–	–	469–571	–	–
33	Clerical asst II	1.5	6.2	6.2	435–571	32,582	33,657
34	Inter typist-clerk	1.7	–	–	435–530	–	–
35	Temporary help	0.9	1.2	1.2	(9,734)	7,517	7,517
36	Student asst	1.4	2.6	2.6	(5,308)	10,166	10,166
37							
38	Totals, Health Services	31	38.6	38.6	$353,848	$404,636	$408,342
39							
40	Totals, Authorized Positions	152.3	170.9	170.9	$1,292,026	$1,498,932	$1,539,178
41							
42							
43	**PLANT OPERATION**						
44							
45	Administration:						
46	Chief of plant operation IV	1	1	1	$1,213–1,475	$17,700	$17,700
47	Chief engineer II	1	1	1	893–1,031	12,372	12,372
48	Supvr of bldg trades	1	1	1	849–983	11,796	11,796
49	Sr typist-clerk	0.9	1	1	522–635	6,472	6,801
50	Stock clerk	1	1	1	505–614	7,368	7,368
51	Inter steno	0.2	–	–	469–571	–	–
52	Clerical asst II	0.7	2	2	435–571	11,273	11,839
53	Drafting aid I	1	1	1	457–556	6,620	6,672
54	Student asst	1.1	1.1	1.1	(3,962)	4,301	4,301
55							
56	Totals, Administration	7.9	9.1	9.1	$72,624	$77,902	$78,849
57							
58	Maintenance of Structures:						
59	Material fabrication specialist	0.6	1	1	$810–893	$10,716	$10,716
60	Electrician II	1	1	1	810–893	10,716	10,716
61	Plumber II	1	1	1	810–893	10,716	10,716
62	Carpenter II	1	1	1	772–849	10,188	10,188
63	Painter II	1	1	1	772–849	10,188	10,188
64	Electrician I	3	3	3	772–849	30,564	30,564
65	Plumber I	2	2	2	772–849	20,376	20,376
66	Sheet metal worker	0.4	–	–	772–849	–	–
67	Carpenter I	2	2	2	734–810	19,440	19,440
68	Painter I	3	3	3	734–810	28,856	29,160
69	Locksmith	1	1	1	734–810	9,720	9,720
70	Stationary engineer	5	5	5	728–842	50,520	50,520
71	Chief, custodial services III	1	1	1	710–863	10,356	10,356
72	Stationary fireman	6	7	7	660–728	60,528	60,936
73	Building maintenance man	6	6	6	635–700	49,992	50,400
74	Skilled laborer	–	1	1	619–683	7,620	8,004
75	Supvng custodian II	1	1	1	584–710	8,520	8,520
76	Mechanic's helper	1	1	1	584–644	7,728	7,728
77	Laborer	1	1	1	535–589	7,068	7,068
78	Supvng custodian I	5	6	6	505–644	38,160	44,880
79	Stock clerk	1	1	1	505–614	7,008	7,368

80
81 AY indicates Academic Year as defined by the institution.
82 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instruction
83 Positions—State Colleges."
84
85
86

State Colleges

SAN DIEGO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	PLANT OPERATION—Continued						
	Maintenance of Structures—Continued				SALARY RANGE		
	Custodial foreman	2.1	5	5	480–584	33,503	34,326
	Custodian	111.4	149.9	149.9	457–556	761,211	942,055
	Student asst	2.5	2.3	2.3	(8,284)	8,993	8,993
	Totals, Maintenance of Structures	159	203.2	203.2	$1,043,409	$1,212,687	$1,402,938
	Maintenance of Grounds:						
	Supvng groundsman II	1	1	1	$717–870	$10,440	$10,440
	Tractor operator-laborer	1	1	1	651–791	8,604	8,604
	Auto equipt operator I	1	1	1	619–683	8,196	8,196
	Skilled laborer	3	3	3	619–683	24,588	24,588
	Lead groundsman	4	4	4	562–683	32,784	32,784
	Groundsman	16.9	17	17	535–619	126,066	126,276
	Laborer	4	4	4	535–589	28,272	28,272
	Temporary help	2	2	2	(10,224)	15,240	15,240
	Student asst	1.1	1.1	1.1	(3,962)	4,301	4,301
	Totals, Maintenance of Grounds	34	34.1	34.1	$238,599	$258,491	$258,701
	Plant Security:						
	Supvng campus security off I	0.5	0.5	0.5	$753–915	$5,445	$5,490
	Campus security off	2.4	4	4	683–830	36,062	37,365
	Watchman	5.6	6	6	457–556	40,032	40,032
	Student asst	0.5	0.4	0.4	(1,441)	1,564	1,564
	Totals, Plant Security	9	10.9	10.9	$62,534	$83,103	$84,451
	Motor Vehicle Operation:						
	Auto mechanic	1	1	1	$710–783	$9,396	$9,396
	Mechanic's helper	1	1	1	584–644	7,728	7,728
	Student asst	1.4	1.3	1.3	(4,682)	5,083	5,083
	Totals, Motor Vehicle Operation	3.4	3.3	3.3	$21,029	$22,207	$22,207
	Special Projects:						
	Temporary help	0.9	1	1	($4,212)	$7,620	$7,620
	Temporary help—recurring maint	2	2	2	(8,557)	15,240	15,240
	Totals, Special Projects	2.9	3	3	$12,768	$22,860	$22,860
	Totals, Authorized Positions	216.2	263.6	263.6	$1,450,963	$1,677,250	$1,870,006
	EDUCATIONAL OPPORTUNITY PROGRAM						
	Director	–	1	1	†	$12,504	$13,116
	Asst director (AY)	–	2.5	2.5	†	22,500	28,125
	Clerical asst II	–	2	2	$435–571	11,532	12,108
	Temporary help	–	2	2	(–)	12,379	12,528
	Student asst	–	7.5	7.5	(–)	29,325	29,325
	Totals, Authorized Positions	–	15	15	–	$88,240	$95,202
	STUDENT FINANCIAL AIDS						
	Administration:						
	Business Management:						
	Adm asst I	–	1	1	$821–998	$9,852	$10,356
	Sr clerk	0.5	0.5	0.5	522–635	3,810	3,810
	Sr account clerk	–	0.5	0.5	522–635	3,132	3,288
	Clerical asst II	1.3	6	6	435–571	33,840	35,364
	Inter steno	0.5	0.5	0.5	469–571	2,883	3,027
	Inter typist-clerk	1.5	–	–	435–556	–	–
	Totals, Business Management	3.8	8.5	8.5	$24,286	$53,517	$55,845

AY indicates Academic Year as defined by the institution.
† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN DIEGO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**STUDENT FINANCIAL AIDS—**						
3	**Continued**						
4							
5	Administration—Continued						
6	Student Services:				SALARY RANGE		
7	Counselor	2	4	4	†	$52,432	$54,384
8	Student personnel techn	–	0.5	0.5	$614–746	3,714	3,906
9	Sr steno	0.3	1	1	535–651	6,420	6,744
10	Inter steno	0.6	–	–	469–571	–	–
11	Inter clerk	0.4	–	–	435–530	–	–
12	Clerical asst II	0.1	2.5	2.5	435–571	13,772	14,424
13	Temporary help	2.3	1.6	1.6	(12,354)	10,022	10,022
14	Student asst	–	1.5	1.5	(–)	5,865	5,865
15							
16	Totals, Student Services	5.7	11.1	11.1	$42,889	$92,225	$95,345
17							
18	Totals, Authorized Positions	9.5	19.6	19.6	$67,175	$145,742	$151,190
19							
20							
21	**REIMBURSED ACTIVITIES**						
22							
23	Research Projects:						
24	Temporary help	0.5	–	–	$5,616	–	–
25	Summer Session:						
26	Dean	0.5	0.5	0.5	1,617–1,967	$11,802	$11,802
27	Coordinator (AY)	0.3	0.3	0.3	†	4,806	4,806
28	Instructional faculty	55.1	64.6	64.6	(658,217)	750,518	750,518
29	Clerical asst IV	1	1	1	589–717	8,604	8,604
30	Clerical asst III	1	1	1	522–651	7,620	7,620
31	Clerical asst II	–	1	1	435–571	5,352	5,622
32	Temporary help	1.8	3	3	(9,631)	18,792	18,792
33	Student asst	11.8	16.5	16.5	(39,297)	64,515	64,515
34							
35	Totals, Summer Session	71.5	87.9	87.9	$737,528	$872,009	$872,279
36							
37	Auxiliary Organizations:						
38	Research foundation mgr	1	1	1	$1,337–1,626	$19,512	$19,512
39	Property clerk II	0.6	–	–	644–783	–	–
40	Property clerk I	0.4	1	1	556–676	8,080	8,112
41	Temporary help	0.5	1.5	1.5	(2,442)	9,396	9,396
42	Temporary help—rentals	0.7	1	1	(5,902)	6,264	6,264
43							
44	Totals, Auxiliary Organizations	3.2	4.5	4.5	$34,400	$43,252	$43,284
45							
46	Special Projects:						
47	Instructional faculty	11	11	11	($152,252)	$159,540	$164,968
48	Instructional faculty (AY)	16.6	20.8	20.8	(174,356)	224,640	224,640
49	Instructional faculty, overseas con-						
50	tract assignment	2.5	3	3	(53,006)	68,314	70,332
51	Music studio faculty	1.4	2.4	2.4	(11,340)	20,000	20,000
52	Temporary help	0.2	–	–	(1,021)	–	–
53							
54	Totals, Special Projects	31.7	37.2	37.2	$399,709	$472,494	$479,940
55							
56	Totals, Authorized Positions	106.9	129.6	129.6	$1,177,253	$1,387,755	$1,395,503
57							
58	TOTALS, AUTHORIZED POSITIONS						
59	*(General Fund)*	2,153.5	2,434.3	2,434.3	$21,356,434	$25,403,249	$26,495,874
60							
61							
62	**EXTENSION**						
63							
64	Instructional faculty	18.6	18.6	18.6	($136,107)	$202,025	$202,025
65	Clerical asst IV	1	1	1	589–717	8,604	8,604
66	Clerical asst II	–	1	1	435–571	5,766	6,054
67	Temporary help	4.3	6	6	(21,051)	35,424	35,424
68	Student asst A	3.2	4.2	4.2	(11,842)	15,645	15,645
69							
70	Totals, Authorized Positions *(Ex-*						
71	*tension Program Revenue*						
72	*Fund)*	27.1	30.8	30.8	$176,220	$267,464	$267,752
73							
74							
75	**HOUSING FACILITIES**						
76							
77	Housing manager II	1	1	1	$821–1,100	$11,976	$11,976
78	Maint mechanic	1	1	1	772–849	10,188	10,188
79	Building maint man	1.9	2	2	635–700	16,562	16,800
80	Head resident II	2	2	2	584–710	15,108	15,864

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

SAN DIEGO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
HOUSING FACILITIES—Continued						
				SALARY RANGE		
Head resident I	5	5	5	530–644	35,604	37,200
Clerical asst III	1	1	1	522–651	6,987	7,338
Sr account clerk	1	1	1	522–635	7,620	7,620
Supvng custodian I	1	1	1	505–614	7,368	7,368
Custodian	6.8	7	7	457–556	45,916	46,242
Housekeeper	3.7	4	4	435–530	22,189	23,315
Inter steno	0.7	–	–	469–571	–	–
Clerical asst II	0.7	3	3	435–571	17,857	18,674
Inter clerk	1.2	–	–	435–530	–	–
Temporary help	0.9	2.3	2.3	(9,342)	14,407	14,407
Student asst A	11.9	14.2	14.2	(39,610)	55,522	55,522
Student asst B	35	35	35	(30,000)	30,000	30,000
Totals, Authorized Positions *(Dormitory Revenue Fund)*	74.8	79.5	79.5	$257,221	$297,304	$302,514
PARKING FACILITIES						
Supvng campus security off I	0.5	0.5	0.5	$753–915	$5,445	$5,490
Campus security off	5	5	5	683–830	49,800	49,800
Skilled laborer	1	1	1	619–683	8,196	8,196
Laborer	1.9	3	3	535–580	20,502	21,162
Asst cashier-clerk	1	1	1	435–530	5,714	6,010
Temporary help	0.5	0.5	0.5	(2,800)	3,132	3,132
Student asst A	3.9	5	5	(14,614)	19,550	19,550
Totals, Authorized Positions *(Parking Revenue Fund)*	13.8	16	16	$94,856	$112,339	$113,340
GRAND TOTALS, AUTHORIZED POSITIONS *(All funds)*	2,268.7	2,560.6	2,560.6	$21,884,731	$26,080,356	$27,179,480

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
General Administration						
Totals, Authorized Positions	107	106.5	106.5	$836,340	$943,211	$983,513
Workload and Administrative Adjustments:						
Positions Established:						
Automatic data processing services	–	0.5	0.5	–	2,837	2,977
Proposed New Positions:						
Business management	–	–	2.5	–	–	42,798
Automatic data processing services	–	–	3	–	–	20,280
Totals, Proposed New Positions	–	–	5.5	–	–	$63,078
Totals, Adjustments	–	0.5	6	–	$2,837	$66,055
Totals, General Administration	107	107	112.5	$836,340	$946,048	$1,049,568
Instruction						
Totals, Authorized Positions	1,380.8	1,541.1	1,541.1	$15,359,848	$18,299,352	$19,068,878
Workload and Administrative Adjustments:						
Reduction in Authorized Positions:						
Special programs	–	–	–8	–	–	–78,849
Proposed New Positions:						
Administration	–	–	5.4	–	–	54,800
Instructional faculty	–	–	61.4	–	–	553,100
Technical and clerical	–	–	12.8	–	–	71,158
Special programs	–	–	20.7	–	–	167,974
Totals, Proposed New Positions	–	–	100.3	–	–	$847,032
Totals, Adjustments	–	–	92.3	–	–	$768,183
Totals, Instruction	1,380.8	1,541.1	1,633.4	$15,359,848	$18,299,352	$19,837,061

State Colleges

SAN DIEGO STATE COLLEGE—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Educational Television**						
3							
4	Totals, Authorized Positions	16.1	18	18	$135,292	$161,355	$166,234
5	Proposed New Positions:						
6	Engineering	–	–	2	–	–	14,718
7							
8	Totals, Educational Television	16.1	18	20	$135,292	$161,355	$180,952
9							
10	**Library**						
11							
12	Totals, Authorized Positions	164.2	170	170	$1,037,537	$1,201,412	$1,226,170
13	Workload and Administrative						
14	Adjustments:						
15	Reclassifications	–	–	–	–	296	856
16	Reduction in Authorized Positions:						
17	Administration	–	–	–1	–	–	–8,748
18	Processing services	–	–3	–11	–	–20,849	–70,961
19							
20	Totals, Workload and Admin-						
21	istrative Adjustments	–	–3	–12	–	–$20,553	–$78,853
22	Proposed New Positions:						
23	Public services	–	–	4.7	–	–	35,221
24							
25	Totals, Adjustments	–	–3	–7.3	–	–$20,553	–$43,632
26							
27	Totals, Library	164.2	167	162.7	$1,037,537	$1,180,859	$1,182,538
28							
29	**Educational Opportunity Program**						
30							
31	Totals, Authorized Positions	–	15	15	–	$88,240	$95,202
32	Proposed new positions	–	–	0.5	–	–	4,500
33							
34	Totals, Educational Opportunity						
35	Program	–	15	15.5	–	$88,240	$99,702
36							
37	**Student Services**						
38							
39	Totals, Authorized Positions	152.3	170.9	170.9	$1,292,026	$1,498,932	$1,539,178
40	Workload and Administrative						
41	Adjustments:						
42	Reclassifications	–	–	–	–	9,032	12,515
43	Reduction in Authorized Positions:						
44	Counseling and testing	–	–0.5	–0.5	–	–2,837	–2,968
45							
46	Totals, Workload and Admin-						
47	istrative Adjustments	–	–0.5	–0.5	–	$6,195	$9,547
48	Proposed New Positions:						
49	Admissions and records	–	–	4	–	–	24,228
50	Counseling and testing	–	–	4	–	–	36,000
51	Placement	–	–	2	–	–	17,112
52	Health services	–	–	7.2	–	–	58,122
53							
54	Totals, Proposed New Positions	–	–	17.2	–	–	$135,462
55							
56	Totals, Adjustments	–	–0.5	16.7	–	$6,195	$145,009
57							
58	Totals, Student Services	152.3	170.4	187.6	$1,292,026	$1,505,127	$1,684,187
59							
60	**Plant Operation**						
61							
62	Totals, Authorized Positions	216.2	263.6	263.6	$1,450,963	$1,677,250	$1,870,006
63	Workload and Administrative						
64	Adjustments:						
65	Positions Established:						
66	Maintenance of structures	–	2	–	–	11,244	–
67	Reduction in Authorized Positions:						
68	Maintenance of structures	–	–	–9.7	–	–	–55,109
69	Motor vehicle operation	–	–	–0.8	–	–	–3,128
70							
71	Totals, Workload and Adminis-						
72	trative Adjustments	–	2	–10.5	–	$11,244	–$58,237
73	Proposed New Positions:						
74	Maintenance of structures	–	–	4	–	–	27,294
75	Plant security	–	–	3.1	–	–	25,591
76	Motor vehicle operation	–	–	1	–	–	7,620
77							
78	Totals, Proposed New Positions	–	–	8.1	–	–	$60,505
79							
80	Totals, Adjustments	–	2	–2.4	–	$11,244	$2,268
81							
82	Totals, Plant Operation	216.2	265.6	261.2	$1,450,963	$1,688,494	$1,872,274
83							
84							
85							
86							

State Colleges

SAN DIEGO STATE COLLEGE—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Student Financial Aids**						
3							
4	Totals, Authorized Positions	9.5	19.6	19.6	$67,175	$145,742	$151,190
5	Student Pay-Work Study	–	–	–	402,007	849,333	646,000
6	Proposed New Positions:						
7	Business management	–	–	0.5	–	–	3,132
8	Student services	–	–	2	–	–	12,528
9							
10	Totals, Proposed New Positions	–	–	2.5	–	–	$15,660
11							
12	Totals, Student Financial Aids	9.5	19.6	22.1	$469,182	$995,075	$812,850
13							
14	**Reimbursed Activities**						
15							
16	Totals, Authorized Positions	106.9	129.6	129.6	$1,177,253	$1,387,755	$1,395,503
17	Proposed New Positions:						
18	Summer session	–	–	11.4	–	–	114,237
19							
20	Totals, Reimbursed Activities	106.9	129.6	141	$1,177,253	$1,387,755	$1,509,740
21							
22	**Extension**						
23							
24	Totals, Authorized Positions	27.1	30.8	30.8	$176,220	$267,464	$267,752
25	Workload and Administrative						
26	Adjustments:						
27	Positions established	–	2.3	–	–	24,196	–
28	Reclassified	–	–	–	–	1,854	1,566
29							
30	Totals, Workload and Administrative Adjustments	–	2.3	–	–	$26,050	$1,566
31							
32	Proposed new positions	–	–	4.1	–	–	44,481
33							
34	Totals, Adjustments	–	2.3	4.1	–	$26,050	$46,047
35							
36	Totals, Extension	27.1	33.1	34.9	$176,220	$293,514	$313,799
37							
38	**Dormitory Revenue Fund**						
39							
40	Totals, Authorized Positions	74.8	79.5	79.5	$257,221	$297,304	$302,514
41	Workload and Administrative						
42	Adjustments:						
43	Reclassifications	–	–	–	–	234	492
44							
45	Totals, Dormitory Revenue Fund	74.8	79.5	79.5	$257,221	$297,538	$303,006
46							
47	**Parking Facilities**						
48							
49	Totals, Authorized Positions	13.8	16	16	$94,856	$112,339	$113,340
50	Workload and Administrative						
51	Adjustments:						
52	Positions established	–	–	5	–	–	31,020
53	Reduction in authorized positions	–	–	–5	–	–	–49,800
54							
55	Totals, Workload and Administrative Adjustments	–	–	–	–	–	–$18,780
56							
57	Proposed new positions	–	–	1.5	–	–	8,580
58							
59	Totals, Adjustments	–	–	1.5	–	–	–$10,200
60							
61	Totals, Parking Facilities	13.8	16	17.5	$94,856	$112,339	$103,140
62							
63	TOTALS, SALARIES AND WAGES	2,268.7	2,561.9	2,687.9	$22,286,738	$26,955,696	$28,948,817

State Colleges

SAN FERNANDO VALLEY STATE COLLEGE

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**GENERAL ADMINISTRATION**						
3							
4	Executive:				SALARY RANGE		
5	President	1	1	1	$2,389–2,903	$34,836	$34,836
6	Vice president	2	2	2	1,828–2,223	48,332	49,452
7	Executive dean	1	1	1	1,617–1,967	23,604	23,604
8	Bldg coordinator	1	1	1	†	19,224	20,160
9	Publications manager	1	1	1	†	22,236	22,236
10	Administrative asst II	0.6	1	1	998–1,213	13,475	14,150
11	Administrative asst I	1.5	2	2	821–998	21,258	22,305
12	Administrative secretary	1	1	1	635–772	8,846	9,264
13	Sr secretary	1.2	2	2	589–717	16,868	17,208
14	Sr steno	1.8	1	1	535–651	7,812	7,812
15	Secretary	0.3	1	1	522–651	6,987	7,338
16	Inter steno	2.5	2	2	469–571	12,687	12,981
17	Clerical asst II	0.2	0.5	0.5	435–571	3,286	3,426
18	Inter typist-clerk	0.7	0.5	0.5	435–556	2,788	2,930
19							
20	Totals, Executive	15.8	17	17	$212,796	$242,239	$247,702
21							
22	Business Management:						
23	Business Manager's Office:						
24	College business manager II	–	1	1	$1,475–1,793	$21,516	$21,516
25	College business manager I	1	–	–	1,405–1,708	–	–
26	Administrative asst I	1	1	1	821–998	11,976	11,976
27	Asst budget analyst	1	1	1	821–998	10,230	10,734
28	Sr secretary	1	1	1	589–717	8,434	8,604
29	Secretary	1	1	1	522–651	7,822	7,822
30	Mail clerk	1	1	1	435–530	6,672	6,672
31							
32	Totals, Business Manager's						
33	Office	6	6	6	$58,879	$66,650	$67,324
34							
35	Accounting Office:						
36	Accounting off, state institution	1	1	1	$905–1,100	$13,096	$13,200
37	Accounting tech III	1	1	1	651–791	9,492	9,492
38	Supvng clerk I	0.6	–	–	605–734	–	–
39	Sr account clerk	1	1	1	522–635	6,656	6,992
40	Accounting technician II	0.4	1	1	522–635	7,620	7,620
41	Bookkeeping mach operator II	0.9	1	1	480–584	6,490	6,812
42	Keypunch operator	1	2	2	451–548	11,264	11,828
43	Inter typist-clerk	1.6	3	3	435–556	16,326	17,150
44	Inter clerk	0.5	0.5	0.5	435–530	2,777	2,918
45	Asst cashier clerk	2.4	2.5	2.5	435–530	14,152	14,877
46	Inter account clerk	4.8	5.5	5.5	435–530	31,419	32,780
47							
48	Totals, Accounting	15.2	18.5	18.5	$69,603	$119,292	$123,669
49							
50	Payroll:						
51	Supvng clerk I	1	1	1	$605–734	$8,706	$8,808
52	Payroll & personnel trans clk II	3	3	3	522–635	22,366	22,697
53	Payroll & personnel trans clk I	–	1	1	435–530	5,352	5,622
54							
55	Totals, Payroll	4	5	5	$27,860	$36,424	$37,127
56							
57	Personnel:						
58	Assoc personnel analyst	1	1	1	$998–1,213	$13,750	$14,440
59	Asst personnel analyst	1	1	1	821–998	11,976	11,976
60	Placement interviewer	1.2	2	2	584–710	15,544	16,280
61	Sr clerk	0.4	–	–	522–635	–	–
62	Inter steno	0.4	1	1	469–571	6,110	6,360
63	Inter typist-clerk	1.9	1.5	1.5	435–556	8,936	9,171
64							
65	Totals, Personnel	5.9	6.5	6.5	$48,496	$56,316	$58,227
66							
67	Purchasing:						
68	Business service officer I	1	1	1	$821–998	$11,976	$11,976
69	Clerical assistant IV	1	1	1	589–717	8,264	8,604
70	Clerical asst II	1	1	1	435–571	6,852	6,852
71	Inter typist-clerk	2	2	2	435–556	12,470	12,720
72							
73	Totals, Purchasing	5	5	5	$39,292	$39,562	$40,152
74							
75	General Institutional Services:						
76	Duplicating mach supvr II	1	1	1	$644–783	$8,844	$9,285
77	Shipping & receiving asst II	1	1	1	644–783	8,628	9,063
78	Property clerk II	1	1	1	644–783	9,396	9,396
79	Mailroom supvr I	–	1	1	535-589	6,360	6,672
80	Varitypist	1	2	2	522–635	14,011	14,364
81	Stock clerk	5	5	5	505–614	35,292	35,988

82
83 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructio
84 Positions—State Colleges."
85
86

State Colleges

SAN FERNANDO VALLEY STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**GENERAL ADMINISTRATION—Continued**						
3							
4	Business Management—Continued						
5	General Institutional Services—						
6	Continued				SALARY RANGE		
7	Supvng telephone operator I	0.8	1	1	484–589	6,906	7,068
8	Duplicating mach operator II	3	3.5	3.5	480–584	23,409	23,877
9	Inter typist-clerk	1	2.2	2.2	435–556	12,960	13,294
10	Inter clerk	2	2	2	435–530	12,520	12,720
11	Telephone opr—multiple board	5	5	5	435–530	29,341	30,262
12	Student asst	1.6	2.3	2.3	(5,833)	8,993	8,993
13	Nonfaculty reclassification	–	–	–	(–)	24,274	55,810
14	Terminal pay	–	–	–	(4,844)	–	–
15	Overtime	–	–	–	(10,961)	3,150	3,150
16							
17	Totals, General Institutional						
18	Services	22.4	27	27	$180,688	$204,084	$239,942
19							
20	Totals, Business Management	58.5	68	68	$424,818	$522,328	$566,441
21							
22	Automatic Data Processing:						
23	Director	1	1	1	$1,617–1,967	$15,612	$16,407
24	Manager of ADP services	–	1	1	1,213–1,475	14,556	15,276
25	Computer programmer II	1	2	2	884–1,074	22,192	23,300
26	EDP supvr II	1	1	1	884–1,074	12,888	12,888
27	Computer programmer I	1.8	2	2	728–884	19,056	19,998
28	Sr tabulating mach operator	1	1	1	556–676	7,952	8,112
29	Tabulating mach operator	1.8	2	2	505–614	13,209	13,872
30	Key punch operator	1	1	1	451–548	6,139	6,446
31	Inter typist-clerk	4	4	4	435–556	24,304	24,725
32	Inter clerk	1	1	1	435–530	5,810	6,110
33							
34	Totals, Automatic Data Process-						
35	ing	13.6	16	16	$83,009	$141,718	$147,134
36							
37	Totals, Authorized Positions	87.9	101	101	$720,623	$906,285	$961,277
38							
39	**INSTRUCTION**						
40							
41	Instructional:						
42	Administration:						
43	College:						
44	Dean	1	3	3	$1,617–1,967	$62,412	$64,380
45	Dean of educ services & sum-						
46	mer session	0.5	0.5	0.5	1,617–1,967	11,802	11,802
47	Academic planner	–	1	1	†	13,644	14,328
48	Coordinator, evening session						
49	(AY)	1	1	1	†	11,340	11,340
50	School:						
51	Dean	5	5	5	1,617–1,967	118,020	118,020
52	Division chairman	2.6	–	–	†	–	–
53	Assoc dean	5	5	5	†	91,036	93,846
54	Coordinator, elementary educa-						
55	tion (AY)	0.5	1.8	1.8	†	18,152	21,394
56	Coordinator, secondary educa-						
57	tion (AY)	0.5	1.3	1.3	†	13,652	15,769
58	Administrative asst I	3.4	3	3	821–998	32,112	33,732
59	Department:						
60	Department chairman (AY)	17.6	20.6	20.6	†	348,756	361,120
61	Clerical:						
62	Sr secretary	2.3	4	4	589–717	31,854	33,198
63	Clerical asst IV	0.3	1	1	589–717	8,332	8,604
64	Secretary	0.6	1	1	522–651	6,960	7,308
65	Sr steno	10.1	7.8	7.8	535–651	57,020	57,943
66	Clerical asst III	1	2	2	522–651	15,624	15,624
67	Inter steno	–	0.2	0.2	469–571	1,153	1,211
68							
69	Totals, Administration	51.4	58.2	58.2	$647,466	$841,869	$869,619
70							
71	Instructional Faculty:						
72	Professor (AY)	124.7	137	137	$1,253–1,602	$2,470,671	$2,542,341
73	Associate professor (AY)	136.9	143	143	984–1,253	1,970,738	2,040,169
74	Assistant professor (AY)	245.2	523	523	777–992	5,493,725	5,933,471
75	Instructor (AY)	29.1	45	45	705–900	436,356	448,874
76	Assistant (AY)	2.6	2	2	610–671	15,672	16,042
77	Lecturer (AY)	63.1	36	36	†	408,713	428,222
78	Part-time faculty	82	–	–	(824,879)	–	–
79	Substitute faculty	0.1	0.7	0.7	(380)	7,560	7,560
80	Graduate asst	68	–	–	(212,606)	–	–
81							

82 AY indicates Academic Year as defined by the institution.
83 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
84 Positions—State Colleges."
85
86

State Colleges

SAN FERNANDO VALLEY STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTRUCTION—Continued**						
3							
4	Instructional—Continued						
5	Instructional Faculty—Continued				SALARY RANGE		
6	Sabbatical leave replacement	14.5	14.5	14.5	(103,724)	150,300	156,600
7	Special leave research or creative						
8	activity	3.4	3.5	3.5	(30,870)	37,620	37,800
9	Class and rank reclassification	–	–	–	(–)	48,820	152,227
10	Distinguished teaching award	–	–	–	(2,500)	2,500	2,500
11							
12	Totals, Instructional Faculty	769.6	904.7	904.7	$8,660,778	$11,042,675	$11,765,806
13							
14	Technical and Clerical:						
15	Equipt technician III	1	1	1	$821–998	$11,976	$11,976
16	Equipt technician II	6.8	7	7	746–905	72,620	73,842
17	Stage technician II	1	1	1	746–905	10,860	10,860
18	Equipt technician I	15.1	17	17	676–821	154,780	159,571
19	Stage technician I	1	1	1	676–821	9,285	9,738
20	Accompanist II	1	1	1	614–746	7,760	8,146
21	Supvng clerk I	–	1	1	605–734	6,050	7,560
22	Clerical asst III	4.1	9	9	522–651	67,070	69,158
23	Sr steno	–	4	4	535–651	21,400	26,760
24	Athletic equipt attendant II	3	4	4	530–644	28,588	29,968
25	Technical asst II	7.3	8	8	530–644	58,064	60,265
26	Sr clerk	0.9	1	1	522–635	7,320	7,620
27	Stock clerk	2.8	3	3	505–614	19,467	20,113
28	Departmental secretary I	5.7	13	13	480–599	88,745	90,681
29	Accompanist I	0.5	0.5	0.5	480–584	3,504	3,504
30	Inter steno	29,3	20	20	469–571	124,310	130,086
31	Clerical asst II	10.9	18.1	18.1	435–571	112,910	116,943
32	Duplicating mach operator II	0.5	0.5	0.5	480–584	3,504	3,504
33	Athletic equipt attendant I	1.8	2	2	457–556	12,457	12,757
34	Technical asst I	19.5	35	35	457–556	190,844	212,543
35	Inter typist-clerk	12.6	22.4	22.4	435–556	112,345	128,767
36	Temporary help	5.4	1.6	1.6	(31,839)	10,022	10,022
37	Student asst	16.5	23.9	23.9	(61,513)	93,449	93,449
38							
39	Totals, Technical and Clerical	146.7	195	195	$941,473	$1,227,330	$1,297,833
40							
41	Totals, Instructional	967.7	1,157.9	1,157.9	$10,249,717	$13,111,874	$13,933,258
42							
43	Special Programs:						
44	Deaf Project:						
45	Temporary help	–	3.5	3.5	(–)	$18,320	$18,320
46							
47	Instructional Services:						
48	Audio-Visual:						
49	Coordinator (AY)	–	1	1	†	$11,340	$11,340
50	Asst coordinator (AY)	3.5	3.5	3.5	†	37,305	39,600
51	Equipt technician III	1	1	1	$821–998	11,976	11,976
52	Equipt technician II	1	1	1	746–905	10,860	10,860
53	Photographer II	0.4	1	1	734–893	9,459	9,938
54	Equipt technician I	2	3	3	676–821	27,212	28,072
55	Photographer I	0.8	1	1	635–772	8,535	8,730
56	Graphic artist	1	1	1	614–746	8,952	8,952
57	Sr steno	0.9	1	1	535–651	7,716	7,812
58	Technical asst II	2.3	2.5	2.5	530–644	18,220	18,750
59	Inter steno	0.5	0.5	0.5	469–571	3,167	3,328
60	Technical asst I	1	2	2	457–556	12,242	12,582
61	Inter typist-clerk	1.3	2	2	435–556	10,946	11,501
62	Temporary help	0.5	0.4	0.4	(2,775)	2,506	2,506
63	Student asst	0.3	0.5	0.5	(1,147)	1,955	1,955
64							
65	Totals, Instructional Services	16.5	21.4	21.4	$133,400	$182,391	$187,902
66							
67	Totals, Authorized Positions	984.2	1,182.8	1,182.8	$10,383,117	$13,312,585	$14,139,480
68							
69							
70	**LIBRARY**						
71							
72	Administration:						
73	College librarian	0.9	1	1	$1,540–1,872	$18,865	$19,814
74	Librarian V	–	1	1	1,067–1,296	12,804	13,440
75	Library asst II	1	1	1	605–734	8,808	8,808
76	Sr steno	1	1	1	535–651	6,501	6,825
77	Student asst	1	1	1	(3,725)	3,910	3,910
78							
79	Totals, Administration	3.9	5	5	$35,340	$50,888	$52,797

80
81 AY indicates Academic Year as defined by the institution.
82 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
83 Positions—State Colleges."
84
85
86

State Colleges

SAN FERNANDO VALLEY STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**LIBRARY—Continued**						
3							
4	Processing Services:				SALARY RANGE		
5	Librarian V	0.6	1	1	$1,067–1,296	$12,804	$13,440
6	Librarian IV	1	2	2	969–1,176	24,330	25,526
7	Librarian III	6.3	6	6	797–1,016	67,661	69,215
8	Librarian II	5	8	8	694–930	71,501	74,721
9	Librarian I	0.3	1	1	630–694	7,746	8,130
10	Library asst II	3	4.2	4.2	605–734	35,136	35,568
11	Supvng clerk I	1	1	1	605–734	7,620	8,004
12	Library asst I	9.9	10.8	10.8	522–635	74,563	77,318
13	Sr typist-clerk	1	1	1	522–635	7,620	7,620
14	Inter typist-clerk	13.5	21.5	21.5	435–556	120,998	126,391
15	Inter clerk	1	1	1	435–530	6,100	6,360
16	Temporary help	16.4	28.7	28.7	(96,875)	181,294	181,294
17	Student asst	17.1	24.3	24.3	(72,000)	95,013	95,013
18							
19	Totals, Processing Services	76.1	110.5	110.5	$495,967	$712,386	$728,600
20							
21	Public Services:						
22	Librarian IV	1.5	–	–	$969–1,176	–	–
23	Librarian III	5.3	9	9	797–1,016	$103,098	$105,092
24	Librarian II	2	4	4	694–930	36,251	37,824
25	Library asst II	1	1	1	605–734	8,808	8,808
26	Supvng clerk I	1	1	1	605–734	7,620	8,004
27	Library asst I	1	3	3	522–635	19,300	20,267
28	Inter typist-clerk	3.4	5	5	435–556	28,037	29,464
29	Inter clerk	6.9	7	7	435–530	40,763	42,457
30	Temporary help	14.9	5.3	5.3	(54,149)	33,199	33,199
31	Student asst	13	16.7	16.7	(30,411)	65,297	65,297
32							
33	Totals, Public Services	50	52	52	$243,569	$342,373	$350,412
34							
35	Totals, Authorized Positions	130	167.5	167.5	$774,876	$1,105,647	$1,131,809
36							
37	**STUDENT SERVICES**						
38							
39	Dean's Office:						
40	Dean	1	1	1	$1,617–1,967	$21,846	$22,946
41	Counselor	0.5	1	1	†	22,236	22,236
42	Administrative asst I	1	1	1	821–998	11,310	11,880
43	Sr secretary	1	1	1	535–651	8,434	8,604
44	Inter steno	0.9	1	1	469–571	5,979	6,282
45	Clerical asst II	–	1	1	435–571	5,352	5,622
46	Student asst	0.3	–	–	(966)	–	–
47							
48	Totals, Dean's Office	4.7	6	6	$53,964	$75,157	$77,570
49							
50	Admissions and Records:						
51	Assoc dean	1	1	1	$1,267–1,540	$17,466	$18,334
52	Admissions officer	1	1	1	863–1,048	12,576	12,576
53	Registrar II	1	1	1	863–1,048	12,576	12,576
54	Supvng clerk II	0.4	1	1	700–849	9,454	9,915
55	Evaluation tech II	1	1	1	683–830	9,960	9,960
56	Evaluation technician I	3	6	6	619–753	48,940	50,294
57	Supvng clerk I	0.6	–	–	605–734	–	–
58	Clerical asst IV	0.4	1	1	589–717	7,398	7,780
59	Sr steno	1	1	1	535–651	7,812	7,812
60	Sr clerk	13.1	14.7	14.7	522–635	95,544	98,436
61	Inter steno	2.4	2.5	2.5	469–571	23,020	23,646
62	Inter typist-clerk	14	18	18	435–556	99,141	104,007
63	Inter clerk	10.8	11	11	435–530	64,486	66,856
64	Student asst	1.4	0.3	0.3	(6,315)	1,173	1,173
65							
66	Totals, Admissions and Records	51.1	59.5	59.5	$339,807	$409,546	$423,365
67							
68	Counseling and Testing:						
69	Assoc dean	1	1	1	$1,267–1,540	$18,480	$18,480
70	Counselor	2.5	2.5	2.5	†	38,984	39,864
71	Counselor (AY)	8.9	11.5	11.5	†	144,242	152,114
72	Counselor and test officer (AY)	0.9	1	1	†	11,810	11,904
73	Test officer (AY)	1	1	1	†	11,340	11,340
74	Psychometrist	1	1	1	683–830	8,502	8,928
75	Sr steno	1	1	1	535–651	7,812	7,812
76	Deptl secretary I	0.3	1	1	–	7,188	7,188
77	Inter steno	3.9	1.5	1.5	469–571	9,163	9,626
78	Inter typist-clerk	0.3	1.5	1.5	435–556	8,414	8,840
79	Temporary help	0.1	0.1	0.1	(124)	626	626
80	Student asst	–	1	1	(–)	3,910	3,910
81							
82	Totals, Counseling and Testing	20.9	24.1	24.1	$229,501	$270,471	$280,632
83							

84 AY indicates Academic Year as defined by the institution.
85 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
86 Positions—State Colleges."

State Colleges

SAN FERNANDO VALLEY STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**STUDENT SERVICES—Continued**						
3							
4	Activities and Housing:				SALARY RANGE		
5	Assoc dean	1	1	1	$1,267–1,540	$15,524	$16,307
6	Housing coordinator	1	1	1	†	13,014	13,116
7	Activities advisor	3.5	3.5	3.5	676–821	30,134	31,641
8	Deptl secretary II	–	0.5	0.5	522–651	3,494	3,669
9	Sr steno	0.9	1	1	535–651	6,548	6,868
10	Inter steno	1.5	1	1	469–571	6,852	6,852
11	Temporary help	0.1	–	–	(260)	–	–
12	Student asst	0.4	0.1	0.1	(1,404)	391	391
13							
14	Totals, Activities and Housing	8.4	8.1	8.1	$73,623	$75,957	$78,844
15							
16	Placement:						
17	Placement officer	1	1	1	†	$22,236	$22,236
18	Placement supvr I	2.3	3	3	676–821	27,918	28,332
19	Placement interviewer	2.7	2	2	584–710	17,040	17,040
20	Sr steno	1	1	1	535–651	6,420	6,744
21	Inter steno	1	1	1	469–571	6,181	6,494
22	Inter typist-clerk	3	2.5	2.5	435–556	14,305	15,038
23	Temporary help	–	0.1	0.1	(–)	626	626
24	Student asst	0.1	1	1	(389)	3,910	3,910
25							
26	Totals, Placement	11.1	11.6	11.6	$90,667	$98,636	$100,420
27							
28	Foreign Student Program:						
29	Counselor	1	1	1	†	$12,404	$13,014
30	Inter steno	0.5	0.5	0.5	$469–571	3,426	3,426
31							
32	Totals, Foreign Student Program	1.5	1.5	1.5	$18,326	$15,830	$16,440
33							
34	Health Services:						
35	Medical officer III	1	1	1	$1,708–2,076	$24,912	$24,912
36	Medical officer II (10 months)	–	1.3	1.3	1,626–1,976	21,138	21,991
37	Medical officer I	1	1	1	1,548–1,793	21,516	21,516
38	Medical officer I (10 months)	4.2	5.2	5.2	1,548–1,793	93,953	93,953
39	Supvng nurse I	1	1	1	801–973	11,308	11,676
40	Clinical lab technologist	1	1	1	764–884	10,608	10,608
41	Graduate nurse (10 months)	4	6.5	6.5	710–821	51,424	52,465
42	Graduate nurse	1	1	1	710–821	9,852	9,852
43	Physical therapist I	0.4	0.5	0.5	692–842	4,210	4,210
44	Supvng clerk I	1	1	1	605–734	8,808	8,808
45	X-ray technician (10 months)	–	0.5	0.5	599–728	3,053	3,204
46	X-ray technician	1	1	1	599–728	8,240	8,664
47	Sr steno	1	1	1	535–651	7,338	7,716
48	Sr clerk	1	1	1	522–635	7,620	7,620
49	Technical asst I	–	1	1	457–556	5,622	5,910
50	Inter typist-clerk	4.4	6.3	6.3	435–530	36,559	37,881
51	Temporary help	1.5	0.2	0.2	(9,741)	1,253	1,253
52	Student assistant	–	2.1	2.1	(1)	8,211	8,211
53							
54	Totals, Health Services	23.5	32.6	32.6	$259,883	$335,625	$340,450
55							
56	Totals, Authorized Positions	121.2	143.4	143.4	$1,065,771	$1,281,222	$1,317,721
57							
58							
59	**PLANT OPERATION**						
60							
61	Administration:						
62	Chief of plant operation IV	1	1	1	$1,213–1,475	$17,700	$17,700
63	Chief of plant operation I	1	–	–	905–1,100	–	–
64	Chief engineer II	1	1	1	893–1,031	12,372	12,372
65	Supvr of bldg trades	–	1	1	–	11,796	11,796
66	Clerical asst IV	1	1	1	589–717	8,474	8,604
67	Stock clerk	1	1	1	505–614	7,368	7,368
68	Inter steno	1	1	1	469–571	6,852	6,852
69	Inter typist-clerk	1	1	1	435–556	5,400	5,714
70							
71	Totals, Administration	7	7	7	$65,856	$69,962	$70,406
72							

73 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instruction-
74 Positions—State Colleges."
75
76
77
78
79
80
81
82
83
84
85
86

State Colleges

SAN FERNANDO VALLEY STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**PLANT OPERATION—Continued**						
3							
4	Maintenance of Structures:				SALARY RANGE		
5	Material fabrication specialist	1	1	1	$810–893	$10,716	$10,716
6	Electrician II	1	1	1	810–893	10,716	10,716
7	Plumber II	1	1	1	810–893	10,716	10,716
8	Carpenter II	1	1	1	772–849	10,188	10,188
9	Painter II	1	1	1	772–849	10,188	10,188
10	Electrician I	2	2	2	772–849	20,376	20,376
11	Plumber I	2	2	2	772–849	20,376	20,376
12	Sheet metal worker	1	1	1	772–849	10,188	10,188
13	Carpenter I	2	2	2	734–810	19,440	19,440
14	Painter I	3	3	3	734–810	29,160	29,160
15	Locksmith	1	1	1	734–810	9,720	9,720
16	Stationary engineer	11	12	12	728–842	118,165	119,820
17	Fusion welder	1	1	1	728–801	9,279	9,612
18	Chief, custodial services III	1	1	1	710–863	10,356	10,356
19	Building maint man	3	4	4	635–700	33,006	33,396
20	Skilled laborer	2.8	3	3	619–683	24,144	24,524
21	Supvng custodian II	1	1	1	584–710	8,520	8,520
22	Laborer	–	1	1	535–589	6,582	6,906
23	Supvng custodian I	5	5	5	505–644	38,640	38,640
24	Custodial foreman	5.8	–	–	480–584	–	–
25	Custodian	97.8	108.8	108.8	457–556	666,586	695,509
26	Temporary help	2.8	2.5	2.5	(16,635)	19,050	19,050
27	Student asst	3.3	3.7	3.7	(12,278)	14,467	14,467
28							
29	Totals, Maintenance of						
30	Structures	150.5	159	159	$1,000,677	$1,110,579	$1,142,584
31							
32	Maintenance of Grounds:						
33	Supvng groundsman II	1.1	1	1	$717–870	$8,604	$9,036
34	Tractor operator—laborer	2	2	2	651–791	17,208	17,208
35	Tree trimmer	1	1	1	589–717	7,972	8,366
36	Lead groundsman	2	2	2	562–683	16,232	16,392
37	Groundsman	30.5	28.5	28.5	535–619	204,466	208,222
38							
39	Totals, Maintenance of Grounds	36.6	34.5	34.5	$256,492	$254,482	$259,224
40							
41	Plant Security:						
42	Supvng campus security off II	0.5	0.5	0.5	$791–959	$5,220	$5,472
43	Campus security off	6.8	10.5	10.5	683–830	96,496	98,981
44	Watchman	–	1	1	457–556	5,622	5,910
45							
46	Totals, Plant Security	7.3	12	12	$66,750	$107,338	$110,363
47							
48	Motor Vehicle Operation:						
49	Auto mechanic	1	1	1	$710–783	$9,396	$9,396
50	Auto equipt operator I	2	2	2	619–683	16,392	16,392
51	Truck driver	0.9	1	1	619–683	8,164	8,196
52	Skilled laborer	1	1	1	619–683	8,196	8,196
53							
54	Totals, Motor Vehicle Operation	4.9	5	5	$38,890	$42,148	$42,180
55							
56	Totals, Authorized Positions	206.3	217.5	217.5	$1,428,665	$1,584,509	$1,624,757
57							
58							
59	**EDUCATIONAL OPPORTUNITY**						
60	**PROGRAM**						
61							
62	Director	–	1	1	†	$12,504	$13,116
63	Asst director (AY)	–	3	3	†	27,000	33,750
64	Clerical asst II	–	2	2	$435–571	11,532	12,108
65	Temporary help	–	2	2	(–)	12,341	12,528
66	Student asst	–	8.5	8.5	(–)	33,235	33,235
67							
68	Totals, Authorized Positions	–	16.5	16.5	–	$96,612	$104,737
69							
70							
71	**STUDENT FINANCIAL AIDS**						
72							
73	Administration:						
74	Business Management:						
75	Administrative asst I	0.4	1	1	$821–998	$9,852	$10,356
76	Sr clerk	1.1	1.5	1.5	522–635	9,594	10,074
77	Inter steno	1	1	1	469–571	6,726	6,852
78	Inter account clerk	–	3.5	3.5	435–530	18,732	19,677
79	Temporary help	1	1	1	(8,937)	6,264	6,264
80							
81	Totals, Business Management	3.5	8	8	$25,778	$51,168	$53,223
82							

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN FERNANDO VALLEY STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–3	**STUDENT FINANCIAL AIDS—Continued**						
4–5	Administration—Continued						
6	Student Services:				SALARY RANGE		
7	Counselor	1.4	3	3	†	$38,085	$39,967
8	Student personnel technician	1	2	2	$614–746	15,520	16,280
9	Inter steno	1	2	2	469–571	12,338	12,906
10	Inter typist-clerk	1	1	1	435–556	5,352	5,622
11	Temporary help	0.8	1.2	1.2	(3,325)	7,517	7,517
13	Totals, Student Services	5.2	9.2	9.2	$34,094	$78,812	$82,292
15	Totals, Authorized Positions	8.7	17.2	17.2	$59,872	$129,980	$135,515
18	**REIMBURSED ACTIVITIES**						
20	Research Projects:						
21	Instructional faculty	4.1	10	10	†	$90,000	$112,500
23	Totals, Research Projects	4.1	10	10	$47,980	$90,000	$112,500
25	Summer Session:						
26	Dean	0.5	0.5	0.5	$1,617–1,967	$11,802	$11,802
27	Coordinator	0.1	1	1	†	13,116	13,116
28	Instructional faculty	65	67.3	67.3	(606,534)	662,555	695,682
29	Music studio faculty	1	2	2	(1,350)	2,700	3,000
30	Sr steno	1	1	1	535–651	6,582	6,906
31	Clerical asst III	0.4	1	1	522–651	6,420	6,744
32	Inter typist-clerk	3.1	3	3	435–556	16,884	17,748
33	Temporary help	11.5	10.9	10.9	(68,131)	68,278	68,278
34	Student asst	10.1	10.6	10.6	(37,791)	41,446	41,446
36	Total, Summer Session	92.7	97.3	97.3	$752,397	$829,783	$864,722
38	Auxiliary Organizations:						
39	Custodian	2.9	3	3	$457–556	$18,942	$19,554
40	Temporary help	2	8.7	8.7	(12,183)	54,496	54,496
42	Totals, Auxiliary Organizations	4.9	11.7	11.7	$29,162	$73,438	$74,050
44	Special Projects:						
45	Instructional faculty (AY)	0.4	20	20	†	$180,000	$225,000
46–47	Instructional faculty, overseas contact assignment	1.2	6	6.0	†	79,668	82,848
48	Music studio faculty	2	2.1	2.1	†	15,000	15,000
49	Administrative asst II	1	1	1	$998–1,213	14,556	14,556
50	Supervisor	1	1	1	849–983	11,796	11,796
51	Skilled laborer	2	2	2	619–683	16,136	16,392
52	Inter typist-clerk	1	1	1	435–556	5,760	6,060
53	Temporary help	1.9	10.3	10.3	(11,422)	64,519	64,519
55	Totals, Special Projects	10.5	43.4	43.4	$109,113	$387,435	$436,171
57	Totals, Authorized Positions	112.2	162.4	162.4	$938,652	$1,380,656	$1,487,443
59–60	TOTALS, AUTHORIZED POSITIONS *(General Fund)*	1,650.5	2,008.3	2,008.3	$15,371,576	$19,797,496	$20,902,739
63	**EXTENSION**						
65	Departmental secretary II	0.5	1	1	$522–635	$6,576	$6,912
66	Inter typist-clerk	0.5	0.5	0.5	435–530	2,676	2,811
67	Instructional faculty	9.5	10.3	10.3	(100,901)	111,525	111,525
68	Student asst A	0.5	6.5	6.5	(1,450)	25,415	25,415
69	Temporary help	–	–	–	(924)	–	–
71–72	Totals, Authorized Positions *(Extension Program Revenue Fund)*	11	18.3	18.3	$109,014	$146,192	$146,663
74	**HOUSING FACILITIES**						
76	Housing manager I	0.6	1	1	$746–998	$8,952	$9,396
77	Stationary engineer	–	1	1	728–842	8,736	9,168
78	Building maint man	0.5	1.5	1.5	635–700	11,750	12,332
79	Groundsman	–	0.5	0.5	535–619	3,291	3,453
80	Head resident I	1	3	3	530–644	19,548	20,520
81	Departmental secretary II	–	0.5	0.5	522–635	3,412	3,587
82	Inter steno	0.5	0.5	0.5	469–571	2,883	3,027

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructio Positions—State Colleges."

State Colleges

SAN FERNANDO VALLEY STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	HOUSING FACILITIES—Continued						
					SALARY RANGE		
4	Inter typist-clerk	0.2	0.5	0.5	435–556	2,676	2,811
5	Custodian	2	5	5	457–566	30,210	31,074
6	Student asst A	–	1.8	1.8	(–)	7,038	7,038
7	Student asst B	2.2	13.1	13.1	(8,126)	15,510	15,510
9–10	Totals, Authorized Positions *(Dormitory Revenue Fund)*	7	28.4	28.4	$39,904	$114,006	$117,916
	PARKING FACILITIES						
15	Supvng campus security off I	0.5	0.5	0.5	$753–915	$5,490	$5,490
16	Electrician I	1	1	1	772–849	10,188	10,188
17	Campus security off	3	3	3	683–830	28,071	28,848
18	Groundsman	–	2	2	535–619	13,164	13,812
19	Watchman	1	1	1	457–556	6,672	6,672
20	Inter account clerk	1	1	1	435–530	5,860	6,160
21	Inter typist-clerk	1	1	1	435–556	6,110	6,360
22	Asst cashier clerk	0.5	1	1	435–530	5,396	5,668
23	Temporary help	1.4	2	2	(10,177)	12,528	12,528
24	Student asst A	3.5	3.5	3.5	(12,990)	13,685	13,685
26–27	Totals, Authorized Positions *(Parking Revenue Fund)*	12.9	16	16	$83,391	$107,164	$109,411
29–30	GRAND TOTALS, AUTHORIZED POSITIONS *(All funds)*	1,681.4	2,071	2,071	$15,603,885	$20,164,858	$21,276,729

AY indicates Academic Year as defined by the institution.
† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
General Administration						
Totals, Authorized Positions	87.9	101	101	$720,623	$906,285	$961,277
Workload and Administrative Adjustments:						
Positions Established:						
Business management	–	0.2	0.2	–	782	782
Reduction in Authorized Positions:						
Business management	–	–0.2	–0.2	–	–1,070	–1,124
Automatic data processing services	–	–4.5	–4.5	–	–27,360	–27,942
Totals, Workload and Administrative Adjustments	–	–4.5	–4.5	–	–$27,648	–$28,284
Proposed New Positions:						
Business management	–	–	3	–	–	35,203
Automatic data processing services	–	–	3	–	–	20,280
Totals, Proposed New Positions	–	–	6	–	–	$55,483
Totals, Adjustments	–	–4.5	1.5	–	–$27,648	$27,199
Totals, General Administration	87.9	96.5	102.5	$720,623	$878,637	$988,476
Instruction						
Totals, Authorized Positions	984.2	1,182.8	1,182.8	$10,383,117	$13,312,585	$14,139,480
Workload and Administrative Adjustments:						
Reclassifications	–	–	–	–	2,460	2,964
Reduction in Authorized Positions:						
Instructional faculty	–	–	–0.5	–	–	–5,400
Totals, Workload and Administrative Adjustments	–	–	–0.5	–	$2,460	–$2,436
Proposed New Positions:						
Administration	–	–	9.5	–	–	80,808
Instructional faculty	–	–	109.8	–	–	990,200
Technical and clerical	–	–	23.8	–	–	124,571
Special programs	–	–	4	–	–	29,865
Totals, Proposed New Positions	–	–	147.1	–	–	$1,225,444
Totals, Adjustments	–	–	146.6	–	$2,460	$1,223,008
Totals, Instruction	984.2	1,182.8	1,329.4	$10,383,117	$13,315,045	$15,362,488

State Colleges

SAN FERNANDO VALLEY STATE COLLEGE—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Library**						
3							
4	Totals, Authorized Positions	130	167.5	167.5	$774,876	$1,105,647	$1,131,809
5	Workload and Administrative						
6	Adjustments:						
7	Reclassifications	–	–	–	–	2,178	3,864
8	Reduction in Authorized Positions:						
9	Processing services	–	–2.8	–14	–	–19,056	–94,224
10							
11	Totals, Workload and Admini-						
12	strative Adjustments	–	–2.8	–14	–	–$16,878	–$90,360
13	Proposed New Positions:						
14	Public services	–	–	6.7	–	–	41,968
15							
16	Totals, Adjustments	–	–2.8	–7.3	–	–$16,878	–$48,392
17							
18	Totals, Library	130	164.7	160.2	$774,876	$1,088,769	$1,083,417
19							
20	**Educational Opportunity Program**						
21							
22	Totals, Authorized Positions	–	16.5	16.5	–	$96,612	$104,737
23	Proposed new positions	–	–	1.7	–	–	8,752
24							
25	Totals, Educational Opportunity						
26	Program	–	16.5	18.2	–	$96,612	$113,489
27							
28	**Student Services**						
29							
30	Totals, Authorized Positions	121.2	143.4	143.4	$1,065,771	$1,281,222	$1,317,721
31	Workload and Administrative						
32	Adjustments:						
33	Positions Established:						
34	Admissions and records	–	4.5	4.5	–	27,360	27,942
35	Proposed New Positions:						
36	Admissions and records	–	–	5.5	–	–	32,424
37	Counseling and testing	–	–	7.4	–	–	59,038
38	Activities and housing	–	–	2.5	–	–	19,107
39	Placement	–	–	3	–	–	21,066
40	Foreign student program	–	–	1	–	–	9,000
41	Health services	–	–	6.9	–	–	66,677
42							
43	Totals, Proposed New Positions	–	–	26.3	–	–	$207,312
44							
45	Totals, Adjustments	–	4.5	30.8	–	$27,360	$235,254
46							
47	Totals, Student Services	121.2	147.9	174.2	$1,065,771	$1,308,582	$1,552,975
48							
49	**Plant Operation**						
50							
51	Totals, Authorized Positions	206.3	217.5	217.5	$1,428,665	$1,584,509	$1,624,757
52	Workload and Administrative Adjust-						
53	ments:						
54	Positions Established:						
55	Maintenance of structures	–	4	–	–	23,418	–
56	Reclassifications	–	–	–	–	5,391	6,424
57	Reduction in Authorized Positions:						
58	Maintenance of structures	–	–	–0.8	–	–	–4,498
59	Maintenance of grounds	–	–	–1.5	–	–	–9,873
60							
61	Totals, Workload and Admin-						
62	istrative Adjustments	–	4	–2.3	–	$28,809	–$7,947
63	Proposed New Positions:						
64	Administration	–	–	1	–	–	7,188
65	Plant security	–	–	1.5	–	–	12,600
66							
67	Totals, Proposed New Positions	–	–	2.5	–	–	$19,788
68							
69	Totals, Adjustments	–	4	0.2	–	$28,809	$11,841
70							
71	Totals, Plant Operation	206.3	221.5	217.7	$1,428,665	$1,613,318	$1,636,598
72							
73	**Student Financial Aids**						
74							
75	Totals, Authorized Positions	8.7	17.2	17.2	$59,872	$129,980	$135,515
76	Student pay—work-study	–	–	–	387,794	651,801	874,500
77	Proposed New Positions:						
78	Business management	–	–	1	–	–	3,910
79	Student services	–	–	4.3	–	–	28,467
80							
81	Totals, Proposed New Positions	–	–	5.3	–	–	$32,377
82							
83	Totals, Student Financial Aids	8.7	17.2	22.5	$447,666	$781,781	$1,042,392
84							
85							
86							

State Colleges

SAN FERNANDO VALLEY STATE COLLEGE—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Reimbursed Activities**						
3							
4	Totals, Authorized Positions	112.2	162.4	162.4	$938,652	$1,380,656	$1,487,443
5	Workload and Administrative Adjustments:						
6							
7	Positions Established:						
8	Special projects	–	–	0.7	–	–	4,384
9	Reduction in Authorized Positions:						
10	Auxiliary organizations	–	–	–0.7	–	–	–4,384
11	Proposed New Positions:						
12	Summer session	–	–	3.2	–	–	56,508
13	Special projects	–	–	1.9	–	–	16,582
14							
15	Totals, Proposed New Positions	–	–	5.1	–	–	$73,090
16							
17	Totals, Reimbursed Activities	112.2	162.4	167.5	$938,652	$1,380,656	$1,560,533
18							
19	**Extension**						
20							
21	Totals, Authorized Positions	11	18.3	18.3	$109,014	$146,192	$146,663
22	Workload and Administrative Adjustments:						
23							
24	Positions established	–	0.2	–	–	1,253	–
25	Reduction in authorized positions	–	–5.7	–5.6	–	–22,287	–21,896
26							
27	Totals, Workload and Administrative Adjustments	–	–5.5	–5.6	–	–$21,034	–$21,896
28							
29	Proposed new positions	–	–	1.4	–	–	19,253
30							
31	Totals, Adjustments	–	–5.5	–4.2	–	–$21,034	–$2,643
32							
33	Totals, Extension	11	12.8	14.1	$109,014	$125,158	$144,020
34							
35	**Dormitory Revenue Fund**						
36							
37	Totals, Authorized Positions	7	28.4	28.4	$39,904	$114,006	$117,916
38	Workload and Administrative Adjustments:						
39							
40	Positions established	–	2.9	2.9	–	18,148	18,508
41	Reduction in authorized positions	–	–5.4	–5.4	–	–29,245	–30,664
42							
43	Totals, Adjustments	–	–2.5	–2.5	–	–$11,097	–$12,156
44							
45	Totals, Dormitory Revenue Fund	7	25.9	25.9	$39,904	$102,909	$105,760
46							
47	**Parking Facilities**						
48							
49	Totals, Authorized Positions	12.9	16	16	$83,391	$107,164	$109,411
50	Workload and Administrative Adjustments:						
51							
52	Positions established	–	0.5	3	–	5,490	18,612
53	Reduction in authorized positions	–	–	–3	–	–	–28,848
54							
55	Totals, Workload and Administrative Adjustments	–	0.5	–	–	$5,490	–$10,236
56							
57	Proposed new positions	–	–	2	–	–	14,949
58							
59	Totals, Adjustments	–	0.5	2	–	$5,490	$4,713
60							
61	Totals, Parking Facilities	12.9	16.5	18	$83,391	$112,654	$114,124
62							
63	TOTALS, SALARIES AND WAGES	1,681.4	2,064.7	2,250.2	$15,991,679	$20,804,121	$23,704,272
64							
65							
66							
67							
68							
69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

State Colleges

SAN FRANCISCO STATE COLLEGE

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**GENERAL ADMINISTRATION**						
3							
4	Executive:				SALARY RANGE		
5	President	1	1	1	$2,389–2,903	$31,596	$33,180
6	Vice president—executive	0.5	–	–	1,828–2,223	–	–
7	Vice president—academic affairs	1	1	1	1,828–2,223	26,676	26,676
8	Vice president—administrative						
9	and business affairs	1	1	1	1,828–2,223	26,676	26,676
10	Dean of the college	1	1	1	1,699–2,066	24,792	24,792
11	Executive dean	1	–	–	1,617–1,967	–	–
12	Bldg coordinator	1	2	2	†	32,914	34,564
13	Publications manager	0.9	1	1	†	15,356	16,139
14	Instructional faculty	0.5	–	–	†	–	–
15	Administrative asst II	1	1	1	998–1,213	12,476	13,096
16	Administrative asst I	2	2	2	821–998	22,206	22,710
17	Administrative secretary	2	2	2	635–772	17,970	18,414
18	Sr secretary	1.8	2	2	589–717	17,140	17,208
19	Sr steno	1.4	1	1	535–651	6,636	6,960
20	Secretary	1.8	3	3	522–651	21,678	22,368
21	Inter steno	0.9	–	–	469–571	–	–
22	Clerical asst II	0.2	1	1	435–571	5,352	5,622
23	Temporary help	0.4	–	–	(2,559)	–	–
24	Student asst	1.3	–	–	(7,655)	–	–
25							
26	Totals, Executive	20.7	19	19	$278,357	$261,468	$268,405
27							
28	Business Management:						
29	Business Manager's Office:						
30	College business manager II	1	1	1	$1,475–1,793	$21,516	$21,516
31	Administrative asst I	1	1	1	821–998	11,976	11,976
32	Asst budget analyst	1	1	1	821–998	11,976	11,976
33	Sr secretary	1	1	1	589–717	7,716	8,100
34	Accounting technician II	–	1	1	522–635	6,264	6,576
35	Inter typist-clerk	0.4	–	–	435–556	–	–
36	Clerical asst II	0.2	1	1	435–571	5,352	5,622
37	Temporary help	7.8	1.5	1.5	(44,063)	9,396	9,396
38	Student asst	0.8	1	1	(3,006)	3,910	3,910
39							
40	Totals, Business Manager's						
41	Office	13.2	8.5	8.5	$100,779	$78,106	$79,072
42							
43	Accounting Office:						
44	Accounting officer III	1	1	1	$998–1,213	$14,556	$14,556
45	Supervising clerk II	1	1	1	700–849	9,720	10,188
46	Accounting tech III	0.7	1	1	651–791	7,812	8,196
47	Supvng clerk I	1	1	1	605–734	8,604	8,808
48	Sr clerk	0.8	–	–	522–635	–	–
49	Clerical asst III	0.2	1	1	522–651	7,620	7,620
50	Sr cashier clerk	0.1	–	–	522–635	–	–
51	Accounting tech II	2.1	2	2	522–635	13,936	14,252
52	Bookkeeping mach operator II	2	2	2	480–584	12,843	13,143
53	Inter steno	0.8	–	–	469–571	–	–
54	Inter typist-clerk	1.4	1	1	435–556	5,352	5,622
55	Clerical asst II	0.3	2	2	435–571	12,270	12,543
56	Asst cashier clerk	1.5	2.5	2.5	435–530	13,391	14,067
57	Inter account clerk	4.8	5	5	435–530	29,211	30,375
58							
59	Totals, Accounting	17.7	19.5	19.5	$117,577	$135,315	$139,370
60							
61	Payroll:						
62	Supvng clerk I	1	2	2	$605–734	$15,660	$16,428
63	Payroll & personnel trans clerk II	1.9	3	3	522–635	20,233	21,246
64							
65	Totals, Payroll	2.9	5	5	$19,253	$35,893	$37,674
66							
67	Personnel:						
68	Assoc personnel analyst	1	1	1	$998–1,213	$14,556	$14,556
69	Asst personnel analyst	1	1	1	821–998	11,976	11,976
70	Placement interviewer	1	1	1	584–710	7,920	8,316
71	Sr steno	0.4	–	–	535–651	–	–
72	Secretary	0.2	1	1	535–651	6,528	6,852
73	Payroll & personnel trans clk II	2	2	2	522–635	15,060	15,240
74	Inter steno	–	0.5	0.5	469–571	2,883	3,027
75	Clerical asst II	–	1	1	435–571	5,352	5,622
76							
77	Totals, Personnel	5.6	7.5	7.5	$49,405	$64,275	$65,589
78							
79	Purchasing:						
80	Procurement & support serv off III	0.3	–	–	$1,100–1,337	–	–
81	Business service officer I	0.7	1	1	821–998	$11,400	$11,976
82	Purchasing agent	–	1	1	584–710	7,008	7,368
83							

84 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instruction
85 Positions—State Colleges."
86

State Colleges

SAN FRANCISCO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	**GENERAL ADMINISTRATION—Continued**						
5	Business Management—Continued						
6	Purchasing—Continued				SALARY RANGE		
7	Secretary	1	1	1	522–651	7,524	7,812
8	Sr clerk	0.7	–	–	522–635	–	–
9	Inter typist-clerk	0.2	–	–	435–556	–	–
10	Clerical asst II	2.3	3	3	435–571	16,877	17,696
12	Totals, Purchasing	5.2	6	6	$37,758	$42,809	$44,852
14	General Institutional Services:						
15	Duplicating mach supvr II	0.9	1	1	$644–783	$9,396	$9,396
16	Property clerk II	1	1	1	644–783	9,396	9,396
17	Shipping & receiving asst II	0.3	1	1	644–783	9,322	9,396
18	Supvng clerk I	0.7	–	–	605–734	–	–
19	Stock clerk	5.9	7	7	505–614	48,406	49,340
20	Supvng telephone operator I	1	1	1	484–589	7,008	7,008
21	Duplicating mach opr II, offset	2.7	3	3	480–584	20,201	20,506
22	Mail clerk	0.5	2	2	457–556	12,178	12,682
23	Duplicating mach opr II, direct	1	1	1	457–556	6,672	6,672
24	Inter typist-clerk	0.3	–	–	435–556	–	–
25	Inter clerk	1.4	–	–	435–530	–	–
26	Clerical asst II	0.7	1	1	435–571	6,360	6,360
27	Telephone opr—multiple board	1.9	3	3	435–530	18,072	18,342
28	Nonfaculty reclassification	–	–	–	(24,282)	12,751	29,330
29	Terminal pay	–	–	–	(4,163)	–	–
30	Overtime	–	–	–	(9,433)	3,150	3,150
33	Totals, General Institutional Services	18.3	21	21	$135,719	$162,912	$181,578
35	Totals, Business Management	62.9	67.5	67.5	$460,491	$519,310	$548,135
37	Automatic Data Processing:						
38	Director	–	1	1	$1,617–1,967	$19,404	$20,388
39	Instructional faculty	1	–	–	†	–	–
40	Instructional faculty (AY)	0.1	–	–	†	–	–
41	Manager of ADP services	0.8	1	1	1,213–1,475	17,280	17,700
42	Computer programmer II	–	2	2	884–1,074	21,216	22,248
43	EDP supvr II	1	1	1	884–1,074	11,726	12,327
44	EDP supvr I	0.8	1	1	728–884	9,427	9,899
45	Computer programmer I	1	2	2	728–884	18,389	19,314
46	Computer operator	–	2	2	614–746	14,736	15,456
47	Keypunch operator	2.5	5	5	451–548	28,443	29,866
48	Inter typist-clerk	–	1	1	435–556	5,352	5,622
49	Temporary help	2.8	–	–	(16,605)	–	–
52	Totals, Automatic Data Processing	10	16	16	$90,682	$145,973	$152,820
54	Totals, Authorized Positions	93.6	102.5	102.5	$829,530	$926,751	$969,360
57	**INSTRUCTION**						
59	Instructional:						
60	Administration:						
61	College:						
62	Dean of graduate division	1.3	2.5	2.5	$1,617–1,967	$52,743	$53,970
63	Assoc dean, graduate studies	–	1	1	†	20,755	21,796
64	Coordinator (AY)	1	1	1	†	18,144	19,068
66	Assoc, academic & institutional studies III	1	–	–	†	–	–
67	School:						
68	Dean	7	6	6	1,617–1,967	137,646	138,828
69	Director	–	1	1	†	22,236	22,236
70	Assoc dean	3.6	5	5	†	82,939	85,276
71	Coordinator, elem educ (AY)	0.5	1.8	1.8	†	21,312	24,237
72	Coordinator, second educ (AY)	0.5	1.5	1.5	†	18,612	20,862
73	Adm asst I	1.7	2	2	821–998	23,190	23,856
74	Department:						
75	Dept chairman	0.4	0.4	0.4	†	6,898	7,019
76	Dept chairman (AY)	23	23.8	23.8	†	424,984	437,396

AY indicates Academic Year as defined by the institution.
† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN FRANCISCO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTRUCTION—Continued**						
3	Instructional—Continued						
4	Administration—Continued						
5	Clerical:				SALARY RANGE		
6	Supvng clerk I	4.9	4	4	605–734	33,731	34,319
7	Sr secretary	4.3	5	5	589–717	40,338	41,372
8	Clerical asst IV	–	3	3	589–717	24,022	24,764
9	Editorial aid	1	1	1	562–683	8,196	8,196
10	Sr steno	5.7	2	2	535–651	14,232	14,556
11	Secretary	0.6	3	3	522–651	23,436	23,436
12							
13	Totals, Administration	56.5	64	64	$874,142	$973,414	$1,001,187
14							
15	Instructional Faculty:						
16	Professor (AY)	212.7	258.2	258.2	$1,253–1,602	$4,677,305	$4,816,718
17	Associate professor (AY)	191.8	271.8	271.8	984–1,253	3,681,225	3,840,215
18	Assistant professor (AY)	157.2	259.3	259.3	777–992	2,813,881	2,881,036
19	Instructor (AY)	24.9	41.9	41.9	705–900	413,492	423,263
20	Assistant (AY)	0.2	5.8	5.8	610–671	43,019	44,439
21	Lecturer (AY)	60.9	68	68	†	802,026	825,909
22	Part-time faculty	160.2	–	–	(1,870,329)	–	–
23	Substitute faculty	0.7	1.9	1.9	(16,392)	20,520	20,520
24	Graduate asst	18.9	–	–	(199,736)	–	–
25	Sabbatical leave replacement	17.2	23.5	23.5	(179,904)	245,700	253,800
26	Sabbatical leave—difference in pay	6.7	–	–	(58,028)	–	–
27	Special leave research or creative						
28	activity	4.5	4.5	4.5	(47,100)	40,500	48,600
29	Class and rank reclassification	–	–	–	(118,925)	103,320	162,189
30	Distinguished teaching award	–	–	–	(3,000)	3,000	3,000
31							
32	Totals, Instructional Faculty	855.9	934.9	934.9	$11,159,409	$12,843,988	$13,319,689
33							
34	Technical and Clerical:						
35	Equipt technician III	4	5	5	$821–998	$55,970	$58,176
36	Equipt technician II	9	10	10	746–905	102,318	105,434
37	Stage technician II	1	1	1	746–905	10,272	10,776
38	Computer programmer I	1	1	1	728–884	9,427	9,899
39	Equipt technician I	10.9	12	12	676–821	108,684	112,587
40	Stage technician I	1.9	2	2	676–821	18,084	18,660
41	Accompanist II	0.9	1	1	614–746	7,368	7,728
42	Supvng clerk I	–	1.2	1.2	605–734	10,295	10,295
43	Department secretary III	3.2	2	2	589–717	15,502	16,286
44	Athletic equipt attendant II	2	2	2	530–644	15,456	15,456
45	Technical asst II	15.8	18.5	18.5	530–644	129,020	135,980
46	Sr typist-clerk	2.7	2	2	522–635	13,884	14,196
47	Sr clerk	1	1.5	1.5	522–635	10,752	10,908
48	Department secretary II	5.8	7	7	522–651	49,282	50,658
49	Clerical asst III	–	5	5	522–651	36,220	37,344
50	Stock clerk	1	1	1	505–614	6,210	6,516
51	Departmental secretary I	8	31	31	480–599	209,416	214,754
52	Inter steno	37.2	2.5	2.5	469–571	14,128	14,832
53	Duplicating mach operator II,						
54	direct impression	0.7	1	1	457–556	5,622	5,910
55	Athletic equipt attendant I	1.9	2	2	457–556	12,251	12,608
56	Technical asst I	15	15	15	457–556	84,334	88,654
57	Inter typist-clerk	13.5	0.6	0.6	435–556	3,211	3,373
58	Clerical asst II	6.1	39.4	39.4	435–571	235,136	248,230
59	Temporary help	14	–	–	(79,583)	–	–
60	Student asst	13.4	35.3	35.3	(55,319)	138,023	138,023
61							
62	Totals, Technical and Clerical	170	199	199	$1,108,448	$1,300,865	$1,347,283
63							
64	Totals, Instructional	1,082.4	1,197.9	1,197.9	$13,141,999	$15,118,267	$15,668,159
65							
66	Special Programs:						
67	Laboratory School:						
68	Principal	1	1	1	†	$19,224	$19,224
69	Asst principal	1	1	1	†	14,328	14,328
70	Laboratory school teacher	17.7	18	18	†	239,654	241,024
71	Instructional faculty (AY)	1	1	1	†	11,888	12,210
72	Substitute faculty	0.2	0.5	0.5	($4,149)	4,708	4,708
73	Librarian III	–	1	1	797–1,016	9,564	10,044
74	Graduate nurse (10 months)	0.4	0.5	0.5	710–821	4,869	4,926
75	Librarian I	0.8	–	–	630–694	–	–
76	Sr clerk	0.5	–	–	522–635	–	–
77	Departmental secretary II	0.5	1	1	522–651	7,620	7,620
78	Inter steno	1.3	–	–	469–571	–	–
79	Clerical asst II	0.3	1.5	1.5	435–571	9,767	10,180
80	Student asst	0.6	0.7	0.7	(2,309)	2,737	2,737
81							
82	Totals, Laboratory School	25.3	26.2	26.2	$301,061	$324,359	$327,001
83							

84 AY indicates Academic Year as defined by the institution.
85 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructiona
86 Positions—State Colleges."

State Colleges

SAN FRANCISCO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTRUCTION—Continued**						
3							
4	Special Programs—Continued						
5	Nursery School:				SALARY RANGE		
6	Laboratory school teacher	3	3	3	†	$38,511	$38,664
7							
8	Totals, Nursery School	3	3	3	$35,485	$38,511	$38,664
9							
10	Joint Doctoral:						
11	Instructional faculty (AY)	–	4	4	†	$52,398	$57,011
12	Instructional faculty (part time)	1.8	–	–	($30,829)	–	–
13	Inter steno	0.4	–	–	469–571	–	–
14	Clerical asst II	0.1	0.5	0.5	435–571	3,141	3,300
15	Student asst	0.3	0.5	0.5	(1,591)	1,955	1,955
16							
17	Totals, Joint Doctoral	2.6	5	5	$35,268	$57,494	$62,266
18							
19	Master of Social Work:						
20	Coordinator	1	1	1	†	$18,894	$19,422
21	Instructional faculty (AY)	7.9	15.8	15.8	†	197,553	214,873
22	Special consultant	0.1	–	–	($775)	–	–
23	Lecturer (AY)	0.4	0.3	0.3	†	2,700	3,240
24	Instructional faculty (part time)	1.6	–	–	(20,261)	–	–
25	Clerical asst IV	–	0.5	0.5	589–717	3,534	3,714
26	Sr steno	0.5	–	–	535–651	–	–
27	Departmental secretary II	0.5	1	1	522–651	7,812	7,812
28	Inter steno	0.9	–	–	469–571	–	–
29	Clerical asst II	0.9	2	2	435–571	12,048	12,611
30	Student asst	0.9	1	1	(3,710)	3,910	3,910
31							
32	Totals, Master of Social Work	14.7	21.6	21.6	$185,372	$246,451	$265,582
33							
34	Center for Technological Education:						
35	Director	0.6	1	1	†	$19,068	$20,004
36	Assoc director	0.6	1	1	†	16,474	16,608
37	Instructional faculty (AY)	0.1	0.3	0.3	†	4,806	4,806
38	Administrative asst I	0.3	1	1	$821–998	9,852	10,356
39	Secretary	0.6	1	1	522–651	7,812	7,812
40	Clerical asst II	0.4	1	1	435–571	5,748	6,036
41	Student asst	0.2	0.5	0.5	(794)	1,955	1,955
42	Temporary help	0.1	–	–	(253)	–	–
43							
44	Totals, Center for Technological						
45	Education	2.9	5.8	5.8	$33,425	$65,715	$67,577
46							
47	Totals, Special Programs	48.5	61.6	61.6	$590,611	$732,530	$761,090
48							
49	Instructional Services:						
50	Audio-Visual:						
51	Audio-visual coordinator (AY)	–	1	1	†	$10,800	$11,250
52	Asst audio-visual coordinator						
53	(AY)	2.8	3	3	†	32,794	32,964
54	Instructional faculty—part time	1	–	–	($11,300)	–	–
55	Equipt technician III	1	1	1	821–998	11,976	11,976
56	Equipt technician II	2.4	2.5	2.5	746–905	25,241	25,959
57	Photographer II	1	1	1	734–893	10,716	10,716
58	Equipt technician I	0.7	1	1	676–821	8,112	8,520
59	Photographer I	0.8	1	1	635–772	8,604	9,036
60	Graphic artist	1	1	1	614–746	7,728	8,112
61	Clerical asst III	0.8	1	1	522–651	7,812	7,812
62	Technical asst II	3.4	3.7	3.7	530–644	25,394	26,274
63	Inter typist-clerk	0.5	0.2	0.2	435–556	1,070	1,124
64	Clerical asst II	0.5	2	2	435–571	12,322	12,950
65	Temporary help	1.3	–	–	(7,990)	–	–
66	Student asst	0.4	0.5	0.5	(2,070)	1,955	1,955
67							
68	Totals, Audio-Visual	17.6	18.9	18.9	$148,195	$164,524	$168,648
69							
70	Television:						
71	Coordinator (AY)	1	1	1	†	$18,144	$19,068
72	Television engineer	1	1	1	$1,048–1,273	15,276	15,276
73	Inter steno	1	–	–	469–571	–	–
74	Departmental secretary	–	1	1	469–571	7,188	7,188
75	Student asst	0.3	0.5	0.5	(1,862)	1,955	1,955
76							
77	Totals, Television	3.3	3.5	3.5	$36,335	$42,563	$43,487
78							
79	Totals, Instructional Services	20.9	22.4	22.4	$184,530	$207,087	$212,135
80							
81	Totals, Authorized Posi-						
82	tions	1,151.8	1,281.9	1,281.9	$13,917,140	$16,057,884	$16,641,384

83 AY indicates Academic Year as defined by the institution.
84 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
85 Positions—State Colleges."
86

State Colleges

SAN FRANCISCO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**LIBRARY**						
3							
4	Administration:				SALARY RANGE		
5	College librarian	1	1	1	$1,540–1,873	$22,476	$22,476
6	Librarian V	–	1	1	1,067–1,296	15,552	15,552
7	Librarian IV	1	–	–	969–1,176	–	–
8	Sr secretary	1	1	1	589–717	8,604	8,604
9	Storekeeper I	1	1	1	556–676	8,112	8,112
10	Clerical asst II	0.9	1	1	435–571	5,858	6,154
11							
12	Totals, Administration	4.9	5	5	$56,577	$60,602	$60,898
13							
14	Processing Services:						
15	Librarian IV	2.8	3	3	$969–1,176	$41,216	$42,336
16	Librarian III	2	2	2	797–1,016	22,660	23,774
17	Librarian II	4	5	5	694–929	51,517	52,420
18	Librarian I	1.6	1	1	630–694	8,328	8,328
19	Library asst II	3.5	4	4	605–734	33,078	33,853
20	Library asst I	0.9	1	1	522–635	7,057	7,410
21	Inter steno	0.9	1	1	469–571	6,852	6,852
22	Inter typist-clerk	4.4	–	–	435–556	–	–
23	Inter clerk	0.4	1	1	435–530	5,352	5,622
24	Clerical asst II	0.8	5	5	435–571	29,274	30,382
25	Book repairer	2.1	2	2	415–505	10,584	11,112
26	Temporary help	30.3	19.9	19.9	(129,366)	126,151	126,151
27	Student asst	8.1	8.6	8.6	(31,627)	33,626	33,626
28							
29	Totals, Processing Services	61.8	53.5	53.5	$349,571	$375,695	$381,866
30							
31	Public Services:						
32	Librarian IV	1	1	1	$969–1,176	$14,112	$14,112
33	Librarian III	7.9	8	8	797–1,016	95,062	96,737
34	Librarian II	10.5	12	12	694–930	116,063	120,424
35	Librarian I	0.1	–	–	630–694	–	–
36	Library asst II	3.3	3.6	3.6	605–734	28,342	29,303
37	Library asst I	2.9	4	4	522–635	27,902	29,044
38	Inter typist-clerk	10.4	1	1	435–556	5,352	5,622
39	Clerical asst II	2	11.7	11.7	435–571	65,782	69,141
40	Student asst	3	3.7	3.7	(11,457)	14,467	14,467
41							
42	Totals, Public Services	41.1	45	45	$320,134	$367,082	$378,850
43							
44	Totals, Authorized Positions	107.8	103.5	103.5	$726,282	$803,379	$821,614
45							
46							
47	**STUDENT SERVICES**						
48							
49	Dean's Office:						
50	Dean	1	1	1	$1,617–1,967	$23,604	$23,604
51	Counselor	0.8	1	1	†	13,743	13,776
52	Adm asst I	1	1	1	821–998	11,880	11,976
53	Sr secretary	1	1	1	589–717	8,230	8,604
54	Inter steno	0.8	–	–	469–571	–	–
55	Clerical asst II	0.2	2	2	435–571	11,325	11,898
56	Student asst	0.1	0.1	0.1	(225)	391	391
57							
58	Totals, Dean's Office	4.9	6.1	6.1	$52,294	$69,173	$70,249
59							
60	Admissions and Records:						
61	Assoc dean	1	1	1	$1,267–1,540	$16,374	$17,190
62	Admissions officer	1	1	1	863–1,048	12,576	12,576
63	Registrar II	1	1	1	863–1,048	12,576	12,576
64	Supvng clerk II	0.9	1	1	700–849	9,682	10,149
65	Evaluation techn II	1	1	1	683–830	9,648	9,960
66	Evaluation techn I	3	3	3	619–753	25,418	26,232
67	Supvng clerk I	0.1	–	–	605–734	–	–
68	Sr steno	0.8	–	–	535–651	–	–
69	Secretary	0.2	1	1	522–651	6,879	7,218
70	Sr typist-clerk	3.5	1	1	522–635	6,884	7,231
71	Sr clerk	16	15	15	522–635	106,820	109,576
72	Clerical asst III	1	6	6	522–651	45,690	45,720
73	Inter steno	2.6	1	1	469–571	5,766	6,054
74	Clerical asst II	8.1	19	19	435–571	113,730	117,251
75	Inter typist-clerk	6.1	–	–	435–556	–	–
76	Inter clerk	1	–	–	435–530	–	–
77	Inter file clerk	2.5	–	–	435–530	–	–
78	Special consultant—attorney, resi-						
79	dence matters	–	0.1	0.1	(–)	2,012	2,012
80							

81 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
82 Positions—State Colleges."
83
84
85
86

State Colleges

SAN FRANCISCO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**STUDENT SERVICES—Continued**						
3							
4	Admissions and Records—Continued				SALARY RANGE		
5	Temporary help	1.3	–	–	(7,441)	–	–
6	Student asst—residence matters	0.3	0.3	0.3	(1,118)	1,173	1,173
7	Student asst	1.4	3	3	(5,724)	11,730	11,730
8							
9	Totals, Admissions and Records	52.8	54.4	54.4	$355,799	$386,958	$396,648
10							
11	Counseling and Testing:						
12	Assoc dean	1	1	1	$1,267–1,540	$18,480	$18,480
13	Counselor and test officer	2	2	2	†	37,428	38,434
14	Counselor (AY)	10.7	11	11	†	142,336	147,844
15	Test officer (AY)	1.4	1.5	1.5	†	16,212	16,482
16	Psychometrist	1	1	1	683–830	9,960	9,960
17	Sr steno	1.6	–	–	535–651	–	–
18	Sr typist-clerk	1.3	1	1	522–635	6,524	6,856
19	Clerical asst III	0.2	1	1	522–651	7,620	7,620
20	Secretary	0.4	2	2	522–651	14,853	15,210
21	Inter steno	1.3	–	–	469–571	–	–
22	Inter typist-clerk	1.3	–	–	435–556	–	–
23	Clerical asst II	0.6	4	4	435–571	23,768	24,449
24	Inter clerk	0.9	–	–	435–530	–	–
25	Temporary help	0.5	–	–	(3,199)	–	–
26	Student asst	0.2	0.1	0.1	(624)	391	391
27							
28	Totals, Counseling and Testing	24.4	24.6	24.6	$258,933	$277,572	$285,726
29							
30	Activities and Housing:						
31	Assoc dean	1	1	1	$1,267–1,540	$16,642	$17,466
32	Housing coordinator	1	1	1	†	16,608	16,608
33	Activities advisor	2.9	3	3	676–821	29,176	29,556
34	Sr steno	0.5	–	–	535–651	–	–
35	Secretary	0.5	1	1	522–651	7,812	7,812
36	Inter steno	0.9	–	–	469–571	–	–
37	Inter typist-clerk	0.4	–	–	435–556	–	–
38	Inter clerk	1	1	1	435–530	5,599	5,885
39	Clerical asst II	0.5	3	3	435–571	18,517	19,341
40	Student asst	0.3	0.7	0.7	(840)	2,737	2,737
41							
42	Totals, Activities and Housing	9	10.7	10.7	$81,009	$97,091	$99,405
43							
44	Placement:						
45	Placement officer	1	1	1	†	$22,236	$22,236
46	Placement supvr I	2	2	2	$676–821	19,590	19,704
47	Placement interviewer	3	3	3	584–710	22,614	23,728
48	Sr clerk	0.8	–	–	522–635	–	–
49	Clerical asst III	0.2	1	1	517–651	7,620	7,620
50	Inter steno	1.3	1	1	469–571	5,766	6,054
51	Inter typist-clerk	2.6	–	–	435–556	–	–
52	Clerical asst II	0.8	4	4	435–571	22,719	23,874
53	Temporary help	0.1	–	–	(415)	–	–
54	Student asst	0.1	0.6	0.6	(475)	2,346	2,346
55							
56	Totals, Placement	11.9	12.6	12.6	$93,378	$102,891	$105,562
57							
58	Foreign Student Program:						
59	Counselor	1	1	1	†	$21,708	$22,236
60	Counselor (AY)	2	2	2	†	19,762	20,441
61	Departmental secretary I	0.5	1	1	$480–599	7,188	7,188
62	Inter steno	0.5	–	–	469–571	–	–
63	Student asst	–	–	–	(149)	–	–
64							
65	Totals, Foreign Student Program	4	4	4	$50,195	$48,658	$49,865
66							
67	Health Services:						
68	Medical officer III	1	1	1	$1,708–2,076	$24,912	$24,912
69	Medical officer I	1	1	1	1,548–1,793	21,516	21,516
70	Medical officer I (10 months)	3.6	5.6	5.6	1,548–1,793	96,026	97,516
71	Sr clinical lab technologist	1	1	1	801–973	11,676	11,676
72	Supvng nurse I	0.9	1	1	801–973	11,676	11,676
73	Clinical lab technologist	0.5	1	1	764–884	7,995	8,404
74	Graduate nurse (10 months)	4.6	5.6	5.6	710–821	45,082	45,248
75	Graduate nurse	1	1	1	710–821	9,852	9,852
76	Physical therapist I	–	0.5	0.5	692–842	3,568	3,748
77	Supvng clerk I	1	1	1	605–734	8,808	8,808
78	X-ray technician (10 months)	0.8	1	1	599–728	7,280	7,280

79
80 AY indicates Academic Year as defined by the institution.
81 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
82 Positions—State Colleges."
83
84
85
86

State Colleges

SAN FRANCISCO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**STUDENT SERVICES—Continued**						
3							
4	Health Services—Continued				SALARY RANGE		
5	Sr steno	0.8	–	–	535–651	–	–
6	Secretary	0.2	1	1	522–651	7,812	7,812
7	Inter steno	1.4	–	–	469–571	–	–
8	Inter typist-clerk	3.5	–	–	435–530	–	–
9	Clerical asst II	1.1	6.9	6.9	435–571	38,837	39,388
10	Temporary help	1.9	–	–	(16,675)	–	–
11	Student asst	1.4	1.4	1.4	(5,215)	5,474	5,474
12							
13	Totals, Health Services	25.7	29	29	$274,938	$300,514	$303,310
14							
15	Totals, Authorized Positions	132.7	141.4	141.4	$1,166,546	$1,282,857	$1,310,765
16							
17							
18	**PLANT OPERATION**						
19							
20	Administration:						
21	Chief IV	1	1	1	$1,213–1,475	$17,700	$17,700
22	Chief engr II	1	1	1	893–1,031	12,372	12,372
23	Supvr of bldg trades	1	1	1	849–983	11,796	11,796
24	Drafting aid II	1	1	1	584–710	8,520	8,520
25	Sr steno	0.8	–	–	535–651	–	–
26	Secretary	0.2	1	1	522–651	7,812	7,812
27	Sr clerk	0.8	–	–	522–635	–	–
28	Clerical asst III	0.2	1	1	522–651	7,620	7,620
29	Stock clerk	1	1	1	505–614	6,924	7,278
30	Clerical asst II	0.2	1	1	435–571	5,599	5,885
31	Inter typist-clerk	0.8	–	–	435–556	–	–
32	Inter account clerk	1	1	1	435–530	6,360	6,360
33	Student asst	2.6	4	4	(9,491)	15,640	15,640
34							
35	Totals, Administration	11.6	13	13	$88,400	$100,343	$100,983
36							
37	Maintenance of Structures:						
38	Electrician II	1	1	1	$810–893	$10,716	$10,716
39	Plumber II	1	1	1	810–893	10,716	10,716
40	Maint mechanic	–	1	1	772–849	9,264	9,720
41	Carpenter II	1	1	1	772–849	10,188	10,188
42	Painter II	1	1	1	772–849	10,188	10,188
43	Electrician I	1.7	2	2	772–849	20,376	20,376
44	Plumber I	1	1	1	772–849	10,188	10,188
45	Carpenter I	3	3	3	734–810	28,932	29,160
46	Painter I	3	3	3	734–810	28,970	29,160
47	Locksmith	1	1	1	734–810	9,720	9,720
48	Machinist	1	1	1	728–801	9,612	9,612
49	Stationary engr	1.8	3	3	728–842	27,864	28,736
50	Chief, custodial services III	1	1	1	710–863	8,736	9,174
51	Stationary fireman	4.8	5	5	660–728	43,068	43,680
52	Building maint man	7.8	8	8	635–700	66,600	67,064
53	Skilled laborer	1	1	1	619–683	8,196	8,196
54	Supvng custodian II	1	1	1	584–710	8,520	8,520
55	Laborer	2.9	5	5	535–589	34,368	35,016
56	Supvng custodian I	3.6	4	4	505–644	29,544	29,856
57	Custodial foreman	0.5	2	2	480–584	7,008	12,768
58	Custodian	95.2	104.4	104.4	457–556	637,340	677,222
59	Temporary help	5.5	3.5	3.5	(52,136)	26,670	26,670
60							
61	Totals, Maintenance of Structures	139.8	153.9	153.9	$959,463	$1,056,784	$1,106,646
62							
63	Maintenance of Grounds:						
64	Supvng groundsman I	0.9	1	1	$651–791	$7,812	$8,196
65	Skilled laborer	1	1	1	619–683	8,196	8,196
66	Groundsman	10.9	11	11	535–619	80,997	81,321
67							
68	Totals, Maintenance of Grounds	12.8	13	13	$91,648	$97,005	$97,713
69							
70	Plant Security:						
71	Supvng campus security off I	0.5	0.5	0.5	$753–915	$5,490	$5,490
72	Campus security off	7.9	8	8	683–830	75,128	77,730
73	Watchman	–	3	3	457–556	16,866	17,730
74							
75	Totals, Plant Security	8.4	11.5	11.5	$72,608	$97,484	$100,950
76							
77	Motor Vehicle Operation:						
78	Auto equipt operator I	2	2	2	$619–683	$16,392	$16,392
79	Truck driver	1	1	1	619–683	8,196	8,196
80							
81	Totals, Motor Vehicle Operation	3	3	3	$22,644	$24,588	$24,588
82							
83	Totals, Authorized Positions	175.6	194.4	194.4	$1,234,763	$1,376,204	$1,430,880
84							
85							
86							

State Colleges

SAN FRANCISCO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–2	**EDUCATIONAL OPPORTUNITY PROGRAM**						
3–4					SALARY RANGE		
5	Director	–	1	1	†	$12,504	$13,116
6	Director (AY)	–	2	2	†	18,000	22,500
7	Clerical asst II	–	2	2	$435–571	11,532	12,108
8	Temporary help	–	1.8	1.8	(–)	11,275	11,275
9	Student asst	–	6	6	(–)	23,341	23,460
10–11	Totals, Authorized Positions	–	12.8	12.8	–	$76,652	$82,459
12–14	**STUDENT FINANCIAL AIDS**						
15–16	Administration:						
17	Business Management:						
18	Administrative asst I	1	1	1	$821–998	$11,976	$11,976
19	Accounting technician III	0.3	1	1	651–791	8,132	8,536
20	Accounting technician II	0.5	–	–	522–635	–	–
21	Inter typist-clerk	0.2	2.5	2.5	435–556	13,380	14,055
22	Inter clerk	0.5	1	1	435–530	5,396	5,668
23	Temporary help	0.5	1.5	1.5	(3,145)	9,396	9,396
24–25	Totals, Business Management	3	7	7	$21,468	$48,280	$49,631
26–27	Student Services:						
28	Counselor	1	3.5	3.5	†	$50,328	$52,794
29	Student personnel technician	0.5	2	2	$619–753	15,480	16,236
30	Inter typist-clerk	1.2	1	1	435–556	5,352	5,622
31	Inter clerk	0.5	–	–	435–530	–	–
32	Clerical asst II	0.3	1.5	1.5	435–571	8,446	8,881
33	Temporary help	3.2	2.4	2.4	(18,755)	15,034	15,034
34–35	Totals, Student Services	6.7	10.4	10.4	$50,194	$94,640	$98,567
36–37	Totals, Authorized Positions	9.7	17.4	17.4	$71,662	$142,920	$148,198
38–40	**YEAR-ROUND OPERATION**						
41–42	Instruction:						
43	Instructional:						
44	Administration:						
45	Coordinator	2	2	2	†	$37,848	$38,643
46	Instructional faculty (AY)	–	3	3	†	32,400	33,750
47–48	Instructional faculty (part time)	1.2	–	–	($17,046)	–	–
49	Sr steno	0.8	–	–	535–651	–	–
50	Secretary	0.2	1	1	522–651	7,812	7,812
51	Inter steno	0.8	0.5	0.5	469–571	2,883	3,027
52	Clerical asst II	0.2	1	1	435–571	6,600	6,852
53	Temporary help	0.4	–	–	(2,232)	–	–
54–55	Totals, Administration	5.6	7.5	7.5	$67,809	$87,543	$90,084
56–58	Totals, Authorized Positions	5.6	7.5	7.5	$67,809	$87,543	$90,084
59–61	**REIMBURSED ACTIVITIES**						
62–63	Summer Session:						
64	Dean	0.5	0.5	0.5	$1,617–1,967	$11,708	$11,802
65	Instructional faculty	58.6	58.6	58.6	(688,176)	688,380	722,800
66	Instructional faculty (AY)	1.4	–	–	†	–	–
67	Music studio faculty	0.3	0.4	0.4	(2,355)	3,933	3,933
68	Administrative asst I	0.5	0.5	0.5	–	5,367	5,633
69	Librarian II	0.1	–	–	694–930	–	–
70	Librarian I	0.2	0.2	0.2	630–694	1,550	1,626
71	Clerical asst IV	1	1	1	589–717	8,604	8,604
72	Sr steno	0.8	–	–	535–651	–	–
73	Secretary	0.2	1	1	517–644	7,684	7,812
74	Inter steno	0.7	1	1	469–571	5,766	6,054
75	Clerical asst II	0.2	1	1	435–571	5,904	6,204
76	Temporary help	4.8	5	5	(25,960)	31,320	31,320
77	Student asst	12.6	15.4	15.4	(52,207)	60,214	60,214
78	Premium overtime	–	–	–	(1,076)	–	–
79–80	Totals, Summer Session	81.9	84.6	84.6	$794,409	$830,430	$866,002

AY indicates Academic Year as defined by the institution.
† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN FRANCISCO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	REIMBURSED ACTIVITIES—Continued						
	Auxiliary Organizations:				SALARY RANGE		
	Housing mgr II	0.2	0.5	0.5	$821–1,100	$5,574	$5,747
	Clerical asst IV	–	2	2	589–717	14,136	14,856
	Acctg techn II	1.6	1	1	522–635	6,446	6,772
	Sr typist-clerk	–	2	2	522–635	12,528	13,152
	Payroll & personnel trans clk II	1	2	2	469–571	13,644	14,196
	Custodian	0.6	1	1	457–556	5,622	5,910
	Asst cashier-clerk	1	–	–	435–530	–	–
	Inter account clerk	0.4	–	–	435–530	–	–
	Temporary help	1.5	5	5	(6,319)	31,320	31,320
	Student asst	3.4	3	3	(13,822)	11,730	11,730
	Overtime	1.8	0.6	0.6	(4,618)	1,544	1,544
	Totals, Auxiliary Organizations	11.5	17.1	17.1	$58,171	$102,544	$105,227
	Special Projects:						
	Chief	–	1	1	†	$20,894	$21,960
	Director of overseas projects	1	1	1	$1,617–1,967	23,604	23,604
	Research assoc III	–	1	1	1,602–1,946	19,224	20,160
	Research assoc II	0.3	1	1	1,253–1,524	15,036	15,804
	Assoc dean, faculty research	1	1	1	†	22,236	22,236
	Instructional faculty	1.7	1	1	†	16,608	16,608
	Instructional faculty (AY)	–	1	1	†	9,000	11,250
	Instructional faculty, overseas contract assignment	14.1	27	27	(286,953)	495,791	517,687
	Music studio faculty	1	2.1	2.1	(10,841)	22,150	22,150
	Assoc budget analyst	–	1	1	998–1,213	11,976	12,576
	Adm asst I	2.4	3	3	821–998	32,502	33,498
	Librarian III	1	1	1	797–1,016	12,192	12,192
	Library asst II	0.7	1	1	605–734	7,530	7,899
	Adm aide	–	1	1	584–710	7,008	7,368
	Sr steno	0.1	–	–	535–651	–	–
	Secretary	1	3.5	3.5	522–651	23,472	24,252
	Clerical asst III	0.9	1	1	522–651	7,812	7,812
	Payroll & personnel trans clk II	–	1	1	–	6,264	6,576
	Acctg techn II	1	1	1	522–635	7,620	7,620
	Sr typist-clerk	0.2	1	1	522–635	6,604	6,941
	Deptl secretary I	0.1	0.5	0.5	480–599	3,180	3,342
	Inter steno	2.1	0.5	0.5	469–571	2,883	3,027
	Clerical asst II	1.2	6.9	6.9	435–571	39,687	41,344
	Mail clerk	0.2	1	1	457–556	5,645	5,935
	Inter typist-clerk	0.8	–	–	435–556	–	–
	Teacher consultant	35.4	51	51	(485,152)	644,635	666,480
	Temporary help	7	3.6	3.6	(51,351)	22,550	22,550
	Student asst	7.6	3.3	3.3	(37,700)	12,903	12,903
	Totals, Special Projects	80.8	117.4	117.4	$1,038,838	$1,499,006	$1,553,774
	Totals, Authorized Positions	174.2	219.1	219.1	$1,891,418	$2,431,980	$2,525,003
	TOTALS, AUTHORIZED POSITIONS *(General Fund)*	1,851	2,080.5	2,080.5	$19,905,150	$23,186,170	$24,019,747
	EXTENSION						
	Dean	0.3	0.2	0.2	$1,617–1,967	$5,854	$5,901
	Counselor and test officer	1.6	1.6	1.6	†	27,592	28,078
	Assoc professor I	1	1	1	†	11,940	11,940
	Instructional faculty	23.9	41.4	41.4	(330–441)	470,987	470,987
	Administrative asst I	0.5	0.5	0.5	821–998	5,367	5,633
	Maint mechanic	1	1	1	772–849	10,188	10,188
	Supvng clerk I	0.8	0.8	0.8	605–734	7,046	7,046
	Sr steno	–	1	1	535–651	6,420	6,744
	Sr cashier clerk	0.5	0.8	0.8	522–635	5,326	5,599
	Sr clerk	0.8	–	–	522–635	–	–
	Inter steno	1.8	–	–	469–571	–	–
	Inter typist-clerk	–	1	1	435–556	5,352	5,622
	Clerical asst I	–	1	1	395–517	4,860	5,100
	Clerical asst II	0.3	2.8	2.8	435–571	16,789	17,465
	Departmental secretary II	0.1	1	1	522–651	6,264	6,576
	Student asst A	4.2	9	9	(17,490)	35,190	35,190
	Temporary help	2.7	2	2	(18,365)	12,528	12,528
	Overtime	–	–	–	(1,141)	–	–
	Totals, Authorized Positions—*(Extension Program Revenue Fund)*	39.5	65.1	65.1	$454,235	$631,703	$634,597

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instruction Positions—State Colleges."

State Colleges

SAN FRANCISCO STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	**HOUSING FACILITIES**						
4	**Dormitory Revenue Fund**						
5					SALARY RANGE		
6	Housing manager II B	0.3	0.5	0.5	$821–1,100	$6,223	$6,316
7	Building maint man	1.2	3	3	635–700	23,511	24,690
8	Head resident II	2	4	4	584–710	28,960	32,016
9	Supvng custodian II	–	1	1	584–710	7,008	7,368
10	Head resident I	2	3	3	530–644	19,648	21,352
11	Parking garage supervisor	1	1	1	509–619	7,428	7,428
12	Custodian	5.6	10	10	457–556	60,535	62,273
13	Dormitory supervisor	–	1	1	457–556	5,622	5,910
14	Student asst A	7.1	12.7	12.7	(26,306)	49,657	49,657
15	Student asst B	12	12	12	(11,827)	12,000	12,000
16	Temporary help	1.7	0.5	0.5	(10,310)	3,132	3,132
18–19	Totals, Authorized Positions *(Dormitory Revenue Fund)*	32.9	48.7	48.7	$133,621	$223,724	$232,142
21	**Auxiliary Enterprise Fund**						
23	Housing manager II B	0.3	0.5	0.5	$905–1,100	$6,223	$6,316
24	Building maint man	1	1	1	635–700	8,400	8,400
25	Groundsman	1	1	1	535–619	7,428	7,428
26	Student asst A	1.1	0.6	0.6	(3,984)	2,346	2,346
28–29	Totals, Authorized Positions *(Auxiliary Enterprise Fund)*	3.4	3.1	3.1	$23,151	$24,397	$24,490
32	**PARKING FACILITIES**						
34	Supvng campus security off I	0.5	0.5	0.5	$757–915	$5,490	$5,490
35	Campus security off I	1	1	1	683–830	9,960	9,960
36	Parking garage supervisor	1	3	3	509–619	19,956	20,592
37	Temporary help—maint	1	1.5	1.5	(5,691)	11,430	11,430
38	Student asst A	2.7	2.9	2.9	(9,987)	11,339	11,339
40–41	Totals, Authorized Positions *(Parking Revenue Fund)*	6.2	8.9	8.9	$37,260	$58,175	$58,811
43–44	GRAND TOTALS, AUTHORIZED POSITIONS *(All funds)*	1,933	2,206.3	2,206.3	$20,553,417	$24,124,169	$24,969,787

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
General Administration						
Totals, Authorized Positions	93.6	102.5	102.5	$829,530	$926,751	$969,360
Workload and Administrative Adjustments:						
Reclassifications	–	–	–	–	4,924	5,644
Reduction in Authorized Positions:						
Executive	–	–	–1	–	–	–24,792
Totals, Workload and Administrative Adjustments	–	–	–1	–	$4,924	–$19,148
Proposed New Positions:						
Executive	–	–	1	–	–	19,404
Business management	–	–	0.5	–	–	22,947
Totals, Proposed New Positions	–	–	1.5	–	–	$42,351
Totals, Adjustments	–	–	0.5	–	$4,924	$23,203
Totals, General Administration	93.6	102.5	103	$829,530	$931,675	$992,563
Instruction						
Totals, Authorized Positions	1,151.8	1,281.9	1,281.9	$13,917,140	$16,057,884	$16,641,384
Workload and Administrative Adjustments:						
Positions Established:						
Administration	–	–	1	–	–	24,792
Special programs	–	–	1	–	–	12,504
Reclassifications	–	–	–	–	1,368	1,368
Reduction in Authorized Positions:						
Administration	–	–	–1	–	–	–12,419
Special programs	–	–	–1	–	–	–11,250
Totals, Workload and Administrative Adjustments	–	–	–	–	$1,368	$14,995

State Colleges

SAN FRANCISCO STATE COLLEGE—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Instruction—Continued**						
3							
4	Proposed New Positions:						
5	Administration	–	–	2.8	–	–	19,728
6	Instructional faculty	–	–	13.3	–	–	120,200
7	Technical and clerical	–	–	1.8	–	–	12,036
8	Special programs	–	–	2.2	–	–	13,814
9							
10	Totals, Proposed New Positions	–	–	20.1	–	–	$165,778
11							
12	Totals, Adjustments	–	–	20.1	–	$1,368	$180,773
13							
14	Totals, Instruction	1,151.8	1,281.9	1,302	$13,917,140	$16,059,252	$16,822,157
15							
16	**Library**						
17							
18	Totals, Authorized Positions	107.8	103.5	103.5	$726,282	$803,379	$821,614
19	Workload and Administrative Adjust-						
20	ments:						
21	Reduction in Authorized Positions:						
22	Processing services	–	–1.9	–9.3	–	–13,399	–59,753
23	Proposed New Positions:						
24	Public services	–	–	0.3	–	–	1,879
25							
26	Totals, Adjustments	–	–1.9	–9	–	–$13,399	–$57,874
27							
28	Totals, Library	107.8	101.6	94.5	$726,282	$789,980	$763,740
29							
30	**Educational Opportunity Program**						
31							
32	Totals, Authorized Positions	–	12.8	12.8	–	$76,652	$82,459
33	Proposed new positions	–	–	0.2	–	–	1,253
34							
35	Totals, Educational Opportunity						
36	Program	–	12.8	13	–	$76,652	$83,712
37							
38	**Student Services**						
39							
40	Totals, Authorized Positions	132.7	141.4	141.4	$1,166,546	$1,282,857	$1,310,765
41	Workload and Administrative Adjust-						
42	ments:						
43	Positions Established:						
44	Admissions and records	–	–	2	–	–	10,704
45	Reduction in Authorized Positions:						
46	Admissions and records	–	–	–3	–	–	–11,730
47							
48	Totals, Workload and Adminis-						
49	trative Adjustments	–	–	–1	–	–	–$1,026
50	Proposed New Positions:						
51	Counseling and testing	–	–	1	–	–	9,000
52	Health services	–	–	3	–	–	28,070
53							
54	Totals, Proposed New Positions	–	–	4	–	–	$37,070
55							
56	Totals, Adjustments	–	–	3	–	–	$36,044
57							
58	Totals, Student Services	132.7	141.4	144.4	$1,166,546	$1,282,857	$1,346,809
59							
60	**Plant Operation**						
61							
62	Totals, Authorized Positions	175.6	194.4	194.4	$1,234,763	$1,376,204	$1,430,880
63	Workload and Administrative						
64	Adjustments:						
65	Reclassifications	–	–	–	–	270	1,788
66	Proposed New Positions:						
67	Maintenance of structures	–	–	12.6	–	–	25,456
68	Plant security	–	–	0.5	–	–	4,200
69	Motor vehicle operation	–	–	1	–	–	8,520
70							
71	Totals, Proposed New Positions	–	–	14.1	–	–	$38,176
72							
73	Totals, Adjustments	–	–	14.1	–	$270	$39,964
74							
75	Totals, Plant Operation	175.6	194.4	208.5	$1,234,763	$1,376,474	$1,470,844
76							
77	**Student Financial Aids**						
78							
79	Totals, Authorized Positions	9.7	17.4	17.4	$71,662	$142,920	$148,198
80	Student pay—work-study	–	–	–	640,400	805,878	955,000
81	Proposed New Positions:						
82	Student services	–	–	2.3	–	–	12,053
83							
84	Totals, Student Financial Aids	9.7	17.4	19.7	$712,062	$948,798	$1,115,251
85							
86							

State Colleges

SAN FRANCISCO STATE COLLEGE—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Year-Round Operation**						
3							
4	Totals, Authorized Positions	5.6	7.5	7.5	$67,809	$87,543	$90,084
5	Workload and Administrative						
6	Adjustments:						
7	Reductions in Authorized Positions:						
8	Instruction	–	–	–7.5	–	–	–90,084
9							
10	Totals, Year-Round Operations	5.6	7.5	–	$67,809	$87,543	–
11							
12	**Reimbursed Activities**						
13							
14	Totals, Authorized Positions	174.2	219.1	219.1	$1,891,418	$2,431,980	$2,525,003
15	Proposed New Positions:						
16	Summer session	–	–	11.5	–	–	116,196
17	Auxiliary organizations	–	–	2	–	–	17,236
18							
19	Totals, Proposed New Positions	–	–	13.5	–	–	$133,432
20							
21	Totals, Reimbursed Activities	174.2	219.1	232.6	$1,891,418	$2,431,980	$2,658,435
22							
23	**Extension**						
24							
25	Totals, Authorized Positions	39.5	65.1	65.1	$454,235	$631,703	$634,597
26	Proposed new positions	–	–	2	–	–	14,028
27							
28	Totals, Extension	39.5	65.1	67.1	$454,235	$631,703	$648,625
29							
30	**Dormitory Revenue Fund**						
31							
32	Totals, Authorized Positions	32.9	48.7	48.7	$133,621	$223,724	$232,142
33	Workload and Administrative						
34	Adjustments:						
35	Reduction in authorized positions	–	–1	–1	–	–7,428	–7,428
36							
37	Totals, Dormitory Revenue Fund	32.9	47.7	47.7	$133,621	$216,296	$224,714
38							
39	**Auxiliary Enterprise Fund**						
40							
41	Totals, Authorized Positions	3.4	3.1	3.1	$23,151	$24,397	$24,490
42							
43	Totals, Auxiliary Enterprise Fund	3.4	3.1	3.1	$23,151	$24,397	$24,490
44							
45	**Parking Facilities**						
46							
47	Totals, Authorized Positions	6.2	8.9	8.9	$37,260	$58,175	$58,811
48	Workload and Administrative						
49	Adjustments:						
50	Positions established	–	1	2	–	7,428	13,632
51	Reduction in authorized positions	–	–	–1	–	–	–9,960
52							
53	Totals, Workload and						
54	Administrative Adjustments	–	1	1	–	$7,428	$3,672
55							
56	Totals, Parking Facilities	6.2	9.9	9.9	$37,260	$65,603	$62,483
57							
58	TOTALS, SALARIES AND WAGES	1,933	2,204.4	2,245.5	$21,193,817	$24,923,210	$26,213,823
59							
60							
61							
62							
63							
64							
65							
66							
67							
68							
69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

State Colleges

SAN JOSE STATE COLLEGE

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**GENERAL ADMINISTRATION**						
3							
4	Executive:				SALARY RANGE		
5	President	1	1	1	$2,389–2,903	$34,836	$34,836
6	Vice president—academic affairs	1	1	1	1,828–2,223	26,676	26,676
7	Vice president—gen administration	1	1	1	1,828–2,223	25,934	26,676
8	Executive dean	1	1	1	1,617–1,967	23,604	23,604
9	Building coordinator	1	2	2	†	33,084	33,684
10	Publications manager	1	1	1	†	19,224	20,160
11	Instructional faculty	1	–	–	†	–	–
12	Administrative asst II	–	1	1	998–1,213	11,976	12,576
13	Administrative asst I	1.6	2	2	821–998	21,876	22,965
14	Administrative secretary	0.6	1	1	635–772	9,264	9,264
15	Secretary I	0.4	–	–	619–753	–	–
16	Sr secretary	1.6	3	3	589–717	22,660	23,556
17	Departmental secretary III	0.4	1	1	589–717	8,400	8,604
18	Sr steno	1.5	–	–	535–651	–	–
19	Sr typist-clerk	0.5	–	–	522–635	–	–
20	Sr clerk	1	1	1	522–635	7,057	7,410
21	Inter steno	1	–	–	469–571	–	–
22	Clerical asst II	1.4	3	3	435–571	18,865	19,771
23	Inter typist-clerk	0.6	–	–	435–556	–	–
24	Temporary help	0.3	–	–	(1,644)	–	–
25	Student asst	0.1	1.5	1.5	(303)	5,865	5,865
26							
27	Totals, Executive	18	20.5	20.5	$233,921	$269,321	$275,647
28							
29	Business Management:						
30	Business Manager's Office:						
31	College business manager III	1	1	1	$1,617–1,967	$23,604	$23,604
32	Administrative asst I	1	1	1	821–998	10,860	11,400
33	Asst budget analyst	1	1	1	821–998	11,976	11,976
34	Sr secretary	1	1	1	589–717	8,604	8,604
35	Inter steno	1	1	1	469–571	6,852	6,852
36	Student asst	0.7	1	1	(2,660)	3,910	3,910
37							
38	Totals, Business Manager's						
39	Office	5.7	6	6	$59,868	$65,806	$66,346
40							
41	Accounting Office:						
42	Accounting officer III	1	1	1	$998–1,213	$14,556	$14,556
43	Accounting techn III	1	1	1	651–791	9,492	9,492
44	Sr clerk	1	1	1	522–635	6,472	6,800
45	Sr cashier-clerk	1	1	1	522–635	7,620	7,620
46	Accounting technician II	2	2	2	522–635	14,170	14,504
47	Bookkeeping mach operator II	1.6	2	2	480–584	13,243	13,550
48	Inter typist-clerk	4.9	5	5	435–556	28,272	29,708
49	Asst cashier-clerk	1.8	3	3	435–530	16,856	17,710
50	Inter account clerk	1	2	2	435–530	10,704	11,244
51	Jr typist-clerk	0.1	–	–	(395–480)	–	–
52							
53	Totals, Accounting	15.4	18	18	$98,871	$121,385	$125,184
54							
55	Payroll:						
56	Supvng clerk I	1	1	1	$605–734	$8,332	$8,740
57	Payroll & personnel trans clk II	3.8	6	6	522–635	40,486	42,401
58	Payroll & personnel trans clk I	1.2	–	–	435–530	–	–
59							
60	Totals, Payroll	6	7	7	$38,120	$48,818	$51,141
61							
62	Personnel:						
63	Assoc personnel analyst	1	1	1	$998–1,213	$14,266	$14,556
64	Asst personnel analyst	1	1	1	821–998	10,860	11,400
65	Jr staff analyst	–	1	1	676–821	8,112	8,520
66	Supvng clerk I	1	1	1	605–734	7,992	8,400
67	Sr clerk	1	1	1	522–635	7,202	7,560
68	Inter typist-clerk	1.7	2	2	435–556	10,972	11,528
69	Inter clerk	1	1	1	435–530	5,835	6,135
70							
71	Totals, Personnel	6.7	8	8	$50,223	$65,239	$68,099
72							
73	Purchasing:						
74	Procurement & support serv off III	0.4	–	–	$1,100–1,337	–	–
75	Business service officer I	0.6	1	1	821–998	$11,976	$11,976
76	Equipt & materials coordinator	1	2	2	746–905	18,804	19,752
77	Sr clerk	0.8	1	1	522–635	7,620	7,620
78	Inter typist-clerk	1.7	2	2	435–556	10,926	11,478
79	Inter clerk	1	1	1	435–530	6,160	6,360
80	Clerical asst II	0.5	1	1	435–571	5,645	5,935
81	Inter account clerk	0.8	2	2	435–530	10,792	11,336
82							
83	Totals, Purchasing	6.8	10	10	$47,205	$71,923	$74,457
84							

85 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
86 Positions—State Colleges."

SAN JOSE STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**GENERAL ADMINISTRATION—Continued**						
3							
4	Business Management—Continued						
5	General Institutional Services:				SALARY RANGE		
6	Property clerk II	1	1	1	$644–783	$9,359	$9,396
7	Supvng clerk I	1	1	1	605–734	8,808	8,808
8	Duplicating mach supvr I	1	1	1	556–676	8,112	8,112
9	Storekeeper I	1	1	1	556–676	8,112	8,112
10	Stock clerk	6.3	7.5	7.5	505–614	50,155	52,204
11	Supvng telephone operator I	1	1	1	484–589	7,068	7,068
12	Duplicating mach opr II, offset	1	1	1	480–584	7,008	7,008
13	Duplicating mach operator II,						
14	direct impression	1.9	2	2	457–556	12,832	13,136
15	Inter typist-clerk	0.8	1	1	435–556	5,553	5,835
16	Inter clerk	1	1	1	435–530	5,737	6,035
17	Telephone opr, multiple board	3.9	4.5	4.5	435–530	26,594	27,301
18	Temporary help	4.9	3	3	(31,925)	18,792	18,792
19	Nonfaculty reclassification	–	–	–	(17,516)	13,803	31,750
20	Overtime	–	–	–	(1,667)	3,150	3,150
21							
22	Totals, General Institutional						
23	Services	24.8	25	25	$171,916	$185,083	$206,707
24							
25	Totals, Business Management	65.4	74	74	$466,203	$558,254	$591,934
26							
27	Automatic Data Processing:						
28	Director	1	1	1	$1,617–1,967	$18,144	$19,068
29	Manager of ADP services	–	1	1	1,213–1,475	14,556	15,276
30	Computer programmer II	0.8	2	2	884–1,074	23,496	24,012
31	EDP supvr II	1	1	1	884–1,074	11,876	12,480
32	Equipt technician II	–	1.5	1.5	746–905	13,428	14,094
33	Computer programmer I	0.2	0.5	0.5	728–884	4,368	4,584
34	Sr tabulating mach operator	1	1	1	556–676	8,112	8,112
35	Tabulating mach operator	1.9	2	2	505–614	13,578	13,884
36	Keypunch operator	2.7	3	3	451–548	17,331	18,200
37	Inter typist-clerk	1	3	3	435–556	16,912	17,780
38	Temporary help	2	–	–	(15,264)	–	–
39							
40	Totals, Automatic Data Process-						
41	ing	11.6	16	16	$93,574	$141,801	$147,490
42							
43	Totals, Authorized Positions	95	110.5	110.5	$793,698	$969,376	$1,015,071
44							
45							
46	**INSTRUCTION**						
47							
48	Instructional:						
49	Administration:						
50	College:						
51	Dean	1.3	4.5	4.5	$1,617–1,967	$97,818	$99,786
52	Assoc dean	1	1	1	†	22,236	22,236
53	Academic planner	2	2	2	†	33,120	34,126
54	Coordinator evening session						
55	(AY)	1	1	1	†	19,224	19,224
56	School:						
57	Dean	6	6	6	1,617–1,967	141,624	141,624
58	Coordinator, elem educ (AY)	2.5	2.5	2.5	†	48,060	48,060
59	Coordinator, second educ (AY)	1.3	1.3	1.3	†	24,991	24,991
60	Department:						
61	Department chairman (AY)	44.1	40.9	40.9	†	790,306	790,306
62	Clerical:						
63	Sr secretary	1.2	4	4	589–717	33,328	34,416
64	Clerical asst IV	0.7	1	1	589–717	8,264	8,604
65	Secretary B	0.5	1	1	535–651	7,812	7,812
66	Sr steno	2.5	2.5	2.5	535–651	18,966	19,338
67	Clerical asst III	2	2	2	522–651	15,624	15,624
68	Secretary A	0.6	1	1	522–635	6,856	7,202
69	Inter steno	6	6	6	469–571	39,673	40,498
70	Clerical asst II	1	2	2	435–571	12,292	12,566
71	Inter typist-clerk	1.5	1.5	1.5	435–556	9,540	9,540
72							
73	Totals, Administration	75.2	80.2	80.2	$1,007,965	$1,329,734	$1,335,953
74							
75	Instructional Faculty:						
76	Professor (AY)	263.9	327.1	327.1	$1,253–1,602	$6,016,336	$6,110,781
77	Associate professor (AY)	205	236	236	984–1,253	3,302,417	3,383,764
78	Asst professor (AY)	438.5	477.8	477.8	777–992	5,256,293	5,478,908
79	Instructor (AY)	24.9	23	23	705–900	223,820	232,390
80	Asst (AY)	1	–	–	610–671	–	–
81	Lecturer (AY)	47.6	36.5	36.5	†	394,200	394,200
82	Part-time faculty	89.8	–	–	(986,828)	–	–
83							

84 AY indicates Academic Year as defined by the institution.
85 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
86 Positions—State Colleges."

State Colleges

SAN JOSE STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTRUCTION—Continued**						
3							
4	Instructional—Continued						
5	Instructional Faculty—Continued				SALARY RANGE		
6	Substitute faculty	1.1	2.5	2.5	(21,070)	25,920	27,000
7	Graduate asst	53.4	–	–	(143,082)	–	–
8	Sabbatical leave replacement	34.6	30.5	30.5	(337,608)	336,600	336,600
9	Sabbatical leave—difference in pay	0.6	–	–	(5,645)	–	–
10	Special leave research or creative						
11	activity	4.8	5	5	(48,187)	53,640	54,000
12	Class and rank reclassification	–	–	–	(110,196)	85,890	310,265
13	Distinguished teaching award	–	–	–	(4,500)	4,500	4,500
14	Terminal pay	0.1	–	–	(2,065)	–	–
15							
16	Totals, Instructional Faculty	1,165.3	1,138.4	1,138.4	$14,236,039	$15,699,616	$16,332,408
17							
18	Technical and Clerical:						
19	Television engineer	0.8	1	1	$1,048–1,273	$13,044	$13,695
20	Supvng equipt technician	1	1	1	863–1,048	12,576	12,576
21	Equipt technician III	4.1	4	4	821–998	47,904	47,904
22	Clinical laboratory technologist	1	1	1	764–884	10,608	10,608
23	Equipt technician II	23.4	27.5	27.5	746–905	281,664	288,686
24	Stage technician II	1	1	1	746–905	10,860	10,860
25	Equipt technician I	18.5	20	20	676–821	181,312	188,129
26	Property clerk I	0.5	0.5	0.5	556–676	3,564	3,744
27	Clerical asst III	1.1	2	2	522–651	13,634	14,456
28	Departmental secretary II	3	11	11	522–651	82,509	83,982
29	Sr steno	18.8	8.5	8.5	535–651	64,840	65,682
30	Athletic equipt attendant II	2	2	2	530–644	15,456	15,456
31	Technical asst II	15.2	19.3	19.3	530–644	137,424	142,425
32	Varitypist	1	1	1	522–635	7,620	7,620
33	Stock clerk	2.5	2.6	2.6	505–614	17,989	18,152
34	Departmental secretary I	0.7	2	2	480–599	12,120	12,420
35	Accompanist I	1	2	2	480–584	11,808	13,018
36	Inter steno	47.5	44	44	469–571	274,021	285,976
37	Clerical asst II	2.1	17.5	17.5	435–571	105,890	109,949
38	Athletic equipt attendant I	4	4.5	4.5	457–556	28,189	28,881
39	Technical asst I	8.5	13.9	13.9	457–556	83,057	86,376
40	Inter typist-clerk	19.6	10.7	10.7	435–556	57,923	63,276
41	Athletic equipt attendant I	–	–	–	(195)	–	–
42	Temporary help	3.1	–	–	(15,255)	–	–
43	Student asst	30.7	45	45	(122,583)	175,950	175,950
44	Technical asst II	3	–	–	(18,641)	–	–
45	Technical asst I	4.8	–	–	(25,648)	–	–
46	Overtime	–	–	–	(154)	–	–
47							
48	Totals, Technical and Clerical	218.9	242	242	$1,526,320	$1,649,962	$1,699,821
49							
50	Totals, Instructional	1,459.4	1,460.6	1,460.6	$16,770,324	$18,679,312	$19,368,182
51							
52	Special Programs:						
53	Moss Landing:						
54	Director (AY)	0.6	0.7	0.7	†	$13,457	$13,457
55	Instructional faculty (AY)	0.9	2	2	†	31,343	32,910
56	Equipt technician II	1	1	1	$746–905	10,860	10,860
57	Equipt technician I	0.5	0.5	0.5	676–821	4,243	4,458
58	Inter steno	0.5	1	1	469–571	6,386	6,712
59	Custodian	1	1	1	457–556	6,010	6,310
60							
61	Totals, Moss Landing	4.5	6.2	6.2	$32,954	$72,299	$74,707
62							
63	Center for Economic Education:						
64	Instructional faculty (AY)	0.4	0.5	0.5	†	$6,769	$7,107
65	Inter steno	0.5	0.5	0.5	$469–571	3,002	3,154
66							
67	Totals, Center for Economic						
68	Education	0.9	1	1	$7,895	$9,771	$10,261
69							
70	Totals, Special Programs	5.4	7.2	7.2	$40,849	$82,070	$84,968
71							
72	Instructional Services:						
73	Audio-Visual:						
74	Coordinator	1	1	1	†	$22,236	$22,236
75	Asst coordinator (AY)	1.8	2	2	†	32,243	32,771
76	Equipt techn III	1	1	1	$821–998	11,976	11,976
77	Equipt techn II	1.9	2	2	746–905	21,678	21,720
78	Photographer II	1	1	1	734–893	10,716	10,716
79	Equipt techn I	4.6	4.6	4.6	676–821	43,705	44,520
80	Photographer I	1	1	1	635–772	9,264	9,264
81	Graphic artist	1.5	1.5	1.5	614–746	12,976	13,178
82							

83 AY indicates Academic Year as defined by the institution.
84 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
85 Positions—State Colleges."
86

State Colleges

SAN JOSE STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTRUCTION—Continued**						
3							
4	Instructional Services—Continued						
5	Audio-Visual—Continued				SALARY RANGE		
6	Property clerk I	–	1	1	556–676	6,672	7,008
7	Sr steno	0.8	1	1	535–651	6,420	6,744
8	Technical asst II	1	1	1	530–644	7,728	7,728
9	Inter steno	0.8	1	1	469–571	6,544	6,852
10	Technical asst I	0.7	1	1	457–556	5,645	5,935
11	Inter typist-clerk	2.3	2	2	435–556	11,936	12,220
12	Student asst	3.2	3.5	3.5	(12,179)	13,685	13,685
13							
14	Totals, Audio-Visual	22.6	24.6	24.6	$196,998	$223,424	$226,553
15							
16	Television:						
17	Coordinator	0.5	1	1	†	$14,918	$15,676
18	Equipt techn II	3	4	4	$746–905	41,532	41,976
19	Equipt techn I	0.5	0.5	0.5	676–821	4,755	4,926
20	Graphic artist	1	1	1	614–746	8,112	8,520
21	Inter steno	1	1	1	469–571	5,954	6,256
22	Inter typist-clerk	0.5	0.5	0.5	435–556	2,834	2,980
23							
24	Totals, Television	6.5	8	8	$57,653	$78,105	$80,334
25							
26	Totals, Instructional Services	29.1	32.6	32.6	$254,651	$301,529	$306,887
27							
28	Totals, Authorized						
29	Positions	1,493.9	1,500.4	1,500.4	$17,065,824	$19,062,911	$19,760,037
30							
31	**LIBRARY**						
32							
33	Administration:						
34	College librarian	1	1	1	$1,540–1,872	$22,476	$22,476
35	Librarian IV	2.8	3	3	969–1,176	42,224	42,336
36	Secretary	0.4	1	1	522–651	6,884	7,231
37	Inter typist-clerk	0.6	–	–	435–556	–	–
38							
39	Totals, Administration	4.8	5	5	$66,566	$71,584	$72,043
40							
41	Processing Services:						
42	Librarian III	2.9	3	3	$797–1,016	$36,576	$36,576
43	Librarian II	8.4	9	9	694–930	89,482	92,514
44	Librarian I	4.2	5	5	630–694	40,233	41,442
45	Library asst II	1	1	1	605–734	8,434	8,808
46	Sr clerk	1.8	2	2	522–635	14,118	14,448
47	Stock clerk	1	1	1	505–614	7,368	7,368
48	Inter steno	1	1	1	469–571	6,852	6,852
49	Inter typist-clerk	19.4	22.5	22.5	435–556	129,331	134,647
50	Inter clerk	1.8	2	2	435–530	11,278	11,851
51	Book repairer	1.3	2	2	415–505	11,160	11,412
52	Temporary help	9.5	4	4	(47,696)	25,056	25,056
53	Student assistant	6	6	6	(22,350)	23,460	23,460
54							
55	Totals, Processing Services	58.3	58.5	58.5	$321,973	$403,348	$414,434
56							
57	Public Services:						
58	Librarian III	8	8	8	$797–1,016	$96,087	$97,160
59	Librarian II	11.5	11.8	11.8	694–930	123,802	126,272
60	Librarian I	3.5	3.5	3.5	630–694	29,148	29,148
61	Library asst II	2.9	4.6	4.6	605–734	37,598	38,582
62	Library asst I	2.5	3	3	522–635	21,330	21,984
63	Inter typist-clerk	16.7	14	14	435–556	82,895	85,193
64	Temporary help	1.1	4.3	4.3	(8,301)	26,935	26,935
65	Student asst	20.7	17	17	(70,088)	66,470	66,470
66							
67	Totals, Public Services	66.9	66.2	66.2	$489,485	$484,265	$491,744
68							
69	Totals, Authorized Positions	130	129.7	129.7	$878,024	$959,197	$978,221
70							
71	**STUDENT SERVICES**						
72							
73	Dean's Office:						
74	Dean	1	1	1	$1,617–1,967	$23,604	$23,604
75	Counselor	0.8	1	1	†	15,676	16,474
76	Administrative asst I	1	1	1	821–998	11,310	11,880
77	Sr steno	1	1	1	535–651	7,812	7,812
78	Departmental secretary I	0.5	1	1	480–599	6,054	6,360
79	Inter typist-clerk	1	1	1	435–556	6,360	6,360
80	Student asst	0.1	0.7	0.7	(140)	2,737	2,737
81							
82	Totals, Dean's Office	5.4	6.7	6.7	$60,571	$73,553	$75,227

83 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
84 Positions—State Colleges."
85
86

State Colleges

SAN JOSE STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**STUDENT SERVICES—Continued**						
3							
4	Admissions and Records:				SALARY RANGE		
5	Assoc dean	1	1	1	$1,267–1,540	$16,642	$17,466
6	Admissions officer	1	1	1	863–1,048	12,576	12,576
7	Registrar II	1	1	1	863–1,048	10,860	11,400
8	Supvng clerk II	0.9	1	1	700–849	9,226	9,682
9	Evaluation techn II	1	1	1	683–830	9,960	9,960
10	Evaluation technician I	1	1	1	619–753	9,036	9,036
11	Supvng clerk I	1	1	1	605–734	7,837	8,230
12	Sr steno	1	1	1	535–651	7,812	7,812
13	Sr typist-clerk	0.8	1	1	522–635	7,028	7,380
14	Sr clerk	14.5	17	17	522–635	118,117	121,723
15	Inter steno	3.3	4	4	469–571	24,467	25,657
16	Inter typist-clerk	27.3	28	28	435–556	152,685	159,973
17	Inter clerk	3.4	4	4	435–530	26,029	27,026
18	Jr typist-clerk	0.5	–	–	395–480	–	–
19	Temporary help	2.2	–	–	(14,016)	–	–
20	Student asst	2.4	4	4	(9,927)	15,640	15,640
21	Overtime	–	–	–	(1,912)	–	–
22							
23	Totals, Admissions and Records	62.3	66	66	$364,893	$427,915	$443,561
24							
25	Counseling and Testing:						
26	Student affairs officer V	0.2	–	–	$1,452–1,853	–	–
27	Assoc dean	0.8	1	1	1,267–1,540	$17,535	$18,407
28	Counselor	2	2	2	†	43,416	43,416
29	Counselor (AY)	14.7	15.5	15.5	†	220,951	227,351
30	Test officer (AY)	1.3	1.5	1.5	†	23,724	24,849
31	Psychometrist	1	1	1	683–830	8,880	9,322
32	Sr steno	0.9	1	1	535–651	7,812	7,812
33	Sr clerk	1.9	2	2	522–635	15,240	15,240
34	Departmental secretary I	0.2	1	1	480–599	6,756	7,008
35	Inter steno	1.5	1	1	469–571	5,766	6,054
36	Inter typist-clerk	4.6	5	5	435–556	28,764	30,132
37	Inter clerk	2.5	2.5	2.5	435–556	15,650	15,800
38	Temporary help	0.3	–	–	(1,657)	–	–
39	Student asst	0.3	2	2	(1,254)	7,820	7,820
40							
41	Totals, Counseling and Testing	32.2	35.5	35.5	$365,690	$402,314	$413,211
42							
43	Activities and Housing:						
44	Assoc dean	1	1	1	$1,267–1,540	$18,480	$18,480
45	Housing coordinator	0.9	1	1	†	16,608	16,608
46	Student affairs asst II	0.2	–	–	783–950	–	–
47	Activities advisor	3.8	4	4	676–821	38,878	39,332
48	Sr typist-clerk	1	1	1	522–635	7,440	7,620
49	Sr clerk	1	1	1	522–635	7,620	7,620
50	Inter steno	1.9	2	2	469–571	12,737	13,033
51	Inter typist-clerk	1	1	1	435–556	6,360	6,360
52							
53	Totals, Activities and Housing	10.8	11	11	$100,406	$108,123	$109,053
54							
55	Placement:						
56	Placement officer	1	1	1	†	$22,236	$22,236
57	Placement supvr II	1	1	1	$746–905	9,359	9,814
58	Placement supvr I	2	2	2	676–821	17,998	18,408
59	Placement interviewer	2.9	3	3	584–710	22,970	23,826
60	Sr steno	1	1	1	535–651	6,744	7,068
61	Sr clerk	–	1	1	522–635	6,264	6,576
62	Inter steno	1.9	2	2	469–571	12,058	12,668
63	Inter typist-clerk	3	3	3	435–556	16,481	17,317
64	Temporary help	0.7	–	–	(4,631)	–	–
65							
66	Totals, Placement	13.5	14	14	$103,985	$114,110	$117,913
67							
68	Foreign Student Program:						
69	Counselor	1	1	1	†	$13,687	$14,366
70	Counselor (AY)	1.9	2	2	†	26,552	27,893
71	Inter steno	1.3	2	2	$469–571	12,375	12,826
72	Inter typist-clerk	0.5	–	–	435–556	–	–
73							
74	Totals, Foreign Student Program	4.7	5	5	$40,914	$52,614	$55,085
75							

76 AY indicates Academic Year as defined by the institution.
77 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
78 Positions—State Colleges."
79
80
81
82
83
84
85
86

State Colleges

SAN JOSE STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**STUDENT SERVICES—Continued**						
3							
4	Health Services:				SALARY RANGE		
5	Medical officer III	1	1	1	$1,708–2,076	$24,912	$24,912
6	Medical officer I	–	1	1	1,548–1,793	18,576	19,512
7	Medical officer I (10 months)	5.9	8	8	1,548–1,793	131,227	132,863
8	Sr clinical lab technologist	1.8	2	2	801–973	23,352	23,352
9	Supvng nurse I	1	1	1	801–973	11,676	11,676
10	Clinical lab technologist	0.6	1	1	764–884	9,464	9,940
11	Graduate nurse (10 months)	4.6	6	6	710–821	57,736	57,826
12	Graduate nurse	3	3	3	710–821	29,556	29,556
13	Physical therapist I	0.8	1	1	692–842	10,104	10,104
14	Supvng clerk I	–	1	1	605–734	7,260	7,620
15	X-ray technician	0.8	1	1	599–728	8,736	8,736
16	Sr steno	1	1	1	535–651	7,812	7,812
17	Sr typist-clerk	–	0.5	0.5	522–635	3,132	3,288
18	Inter steno	0.9	1	1	469–571	5,881	6,179
19	Inter typist-clerk	3.1	4	4	435–530	24,098	24,978
20	Jr typist-clerk	2.5	3	3	395–480	15,880	16,376
21	Temporary help	0.8	–	–	(15,190)	–	–
22	Student asst	1.6	2.5	2.5	(6,972)	9,775	9,775
23							
24	Totals, Health Services	29.4	38	38	$323,983	$399,177	$404,505
25							
26	Totals, Authorized Positions	158.3	176.2	176.2	$1,360,442	$1,577,806	$1,618,555
27							
28							
29	**PLANT OPERATION**						
30							
31	Administration:						
32	Chief IV	1	1	1	$1,213–1,475	$15,276	$16,044
33	Chief I	0.8	1	1	905–1,100	13,200	13,200
34	Chief engineer II	0.8	1	1	893–1,031	12,372	12,372
35	Supvr of bldg trades	1	1	1	849–983	11,796	11,796
36	Drafting aid II	1	1	1	584–710	8,520	8,520
37	Sr steno	1	1	1	535–651	7,812	7,812
38	Inter typist-clerk	2.9	2	2	435–556	12,245	12,545
39	Overtime	–	–	–	(6,046)	–	–
40							
41	Totals, Administration	8.5	8	8	$81,026	$81,221	$82,289
42							
43	Maintenance of Structures:						
44	Electrician II	1	1	1	$810–893	$10,716	$10,716
45	Plumber II	1	1	1	810–893	10,716	10,716
46	Carpenter II	1	1	1	772–849	10,188	10,188
47	Painter II	1	1	1	772–849	10,188	10,188
48	Electrician I	3	3	3	772–849	30,172	30,564
49	Plumber I	2	3	3	772–849	29,640	30,096
50	Sheet metal worker	1	1	1	772–849	10,188	10,188
51	Carpenter I	3	3	3	734–810	29,008	29,160
52	Painter I	3	4	4	734–810	37,892	38,424
53	Locksmith	1	1	1	734–810	9,720	9,720
54	Stationary engineer	4	4	4	728–842	40,416	40,416
55	Chief, custodial services III	0.7	1	1	710–863	9,248	9,700
56	Stationary fireman	4	4	4	660–728	34,448	34,872
57	Supvng custodian III	0.3	–	–	644–783	–	–
58	Building maint man	5	5	5	635–700	41,898	42,000
59	Skilled laborer	3.4	4	4	619–683	31,920	32,592
60	Supvng custodian II	0.9	1	1	584–710	8,350	8,520
61	Laborer	2.4	2	2	535–589	13,974	14,136
62	Supvng custodian I	7	7.5	7.5	505–644	56,429	56,936
63	Stock clerk	1	2	2	505–614	13,578	13,884
64	Custodian	133.1	152.8	152.8	457–556	957,129	983,866
65	Temporary help	5.6	5	5	(32,887)	38,100	38,100
66							
67	Totals, Maintenance of Structures	184.4	207.3	207.3	$1,254,668	$1,433,918	$1,464,982
68							
69	Maintenance of Grounds:						
70	Supvng groundsman II	1	1	1	$717–870	$10,440	$10,440
71	Lead groundsman	1	1	1	562–683	8,196	8,196
72	Groundsman	17.9	18	18	535–619	132,822	133,524
73							
74	Totals, Maintenance of Grounds	19.9	20	20	$143,667	$151,458	$152,160
75							
76	Plant Security:						
77	Supvng campus security off I	1	1	1	$753–915	$10,755	$10,980
78	Campus security off	7	6	6	683–830	53,620	55,308
79	Watchman	4.9	3	3	457–556	17,936	18,542
80	Student asst	1.7	1.5	1.5	(8,273)	5,865	5,865
81							
82	Totals, Plant Security	14.6	11.5	11.5	$107,571	$88,176	$90,695
83							
84							
85							
86							

State Colleges

SAN JOSE STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**PLANT OPERATION—Continued**						
3							
4	Motor Vehicle Operation:				SALARY RANGE		
5	Auto mechanic	1	1	1	$710–783	$9,396	$9,396
6	Auto equipt operator I	3	3	3	619–683	24,588	24,588
7	Temporary help	0.3	0.4	0.4	(2,812)	3,048	3,048
8							
9	Totals, Motor Vehicle Operation	4.3	4.4	4.4	$34,888	$37,032	$37,032
10							
11	Special Projects:						
12	Temporary help	3.3	3.7	3.7	$25,788	$28,194	$28,194
13							
14	Totals, Authorized Positions	235	254.9	254.9	$1,647,608	$1,819,999	$1,855,352
15							
16							
17	**EDUCATIONAL OPPORTUNITY**						
18	**PROGRAM**						
19							
20	Director	–	1	1	†	$12,504	$13,116
21	Director (AY)	–	3	3	†	27,000	33,750
22	Clerical asst II	–	2	2	$435–571	11,532	12,108
23	Temporary help	–	2	2	(–)	12,528	12,528
24	Student asst	–	9	9	(–)	35,004	35,004
25							
26	Totals, Authorized Positions	–	17	17	–	$98,568	$106,506
27							
28							
29	**STUDENT FINANCIAL AIDS**						
30							
31	Administration:						
32	Business Management:						
33	Administrative asst I	1	1	1	$821–998	$10,566	$11,085
34	Sr clerk	0.5	1	1	522–635	9,739	7,620
35	Inter typist-clerk	1.5	2	2	435–556	10,927	11,480
36	Inter clerk	1	1	1	435–530	5,760	6,060
37	Inter account clerk	–	3.5	3.5	435–530	18,732	19,215
38	Temporary help	–	6.8	6.8	(–)	42,595	42,595
39							
40	Totals, Business Management	4	15.3	15.3	$26,005	$98,319	$98,055
41							
42	Student Services:						
43	Counselor	2	4	4	†	$49,580	$54,595
44	Placement interviewer	0.5	0.5	0.5	$584–710	4,056	4,260
45	Sr steno	1	1	1	535–651	7,041	7,398
46	Inter steno	0.8	1	1	469–571	5,954	6,256
47	Inter typist-clerk	1	1	1	435–556	5,519	5,799
48	Inter clerk	–	1.5	1.5	435–530	8,028	8,433
49	Temporary help	1.3	5.6	5.6	(6,610)	35,079	35,079
50	Student asst	–	1.5	1.5	(–)	5,865	5,865
51							
52	Totals, Student Services	6.6	16.1	16.1	$54,247	$121,122	$127,685
53							
54	Off-Campus Work-Study:						
55	Temporary help	4.7	–	–	$27,945	–	–
56							
57	Totals, Authorized Positions	15.3	31.4	31.4	$108,197	$219,441	$225,740
58							
59							
60	**REIMBURSED ACTIVITIES**						
61							
62	Research Projects:						
63	Temporary help	–	0.9	0.9	(–)	$10,000	$10,000
64							
65	Summer Session:						
66	Dean	0.5	0.5	0.5	$1,617–1,967	$11,802	$11,802
67	Instructional faculty	84.9	87.7	87.7	(807,388)	846,984	889,333
68	Instructional faculty (AY)	0.4	0.5	0.5	†	9,612	9,612
69	Music studio faculty	0.7	0.7	0.7	(4,831)	6,000	6,000
70	Administrative asst I	1	1	1	821–998	10,356	10,860
71	Clerical asst IV	0.7	1	1	589–717	8,468	8,604
72	Sr steno	0.3	–	–	535–651	–	–
73	Inter steno	1	1	1	469–571	6,852	6,852
74	Clerical asst II	2.4	3	3	435–571	17,384	18,274
75	Inter typist-clerk	1.4	–	–	435–556	–	–
76	Special consultant	–	0.2	0.2	(–)	1,200	1,200
77	Temporary help	2.8	2.3	2.3	(14,272)	11,495	11,495
78	Student asst	5.6	7.9	7.9	(22,851)	27,864	27,864
79							
80	Totals, Summer Session	101.7	105.8	105.8	$902,729	$958,017	$1,001,896
81							

82 AY indicates Academic Year as defined by the institution.
83 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
84 Positions—State Colleges."
85
86

State Colleges

SAN JOSE STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	REIMBURSED ACTIVITIES—Continued						
	Auxiliary Organizations:				SALARY RANGE		
	College union director	0.9	1	1	$1,267–1,540	$17,535	$18,407
	Adm service officer I	1.4	1	1	1,100–1,337	16,044	16,044
	Chief of plant operation I	0.4	–	–	905–1,100	–	–
	Administrative asst I	1	1	1	821–998	11,976	11,976
	Building maint man	0.6	–	–	635–700	–	–
	Secretary	0.8	1	1	522–651	7,556	7,812
	Custodian	3	3	3	457–556	18,055	18,955
	Temporary help	17.4	16	16	(107,043)	93,915	93,915
	Totals, Auxiliary Organizations	25.5	23	23	$183,677	$165,081	$167,109
	Special Projects:						
	Chief of party	1	–	–	†	–	–
	Instructional faculty	0.3	–	–	†	–	–
	Instructional faculty, overseas contract assignment	4.3	–	–	†	–	–
	Administrative asst I	0.9	–	–	$821–998	–	–
	Inter steno	0.1	–	–	469–571	–	–
	Temporary help—plant operation	0.1	0.1	0.1	(51)	$416	$416
	Overtime	0.1	–	–	1,774	–	–
	Overtime—plant operation	0.1	0.1	0.1	(527)	416	416
	Photoduplicating—library	–	–	–	(6,997)	3,900	3,900
	Temporary help—special studies	19.9	39.5	39.5	(205,282)	329,197	329,197
	Student asst	–	1.3	1.3	(–)	5,000	5,000
	Totals, Special Projects	26.8	41	41	$321,431	$338,929	$338,929
	Totals, Authorized Positions	154	170.7	170.7	$1,407,837	$1,472,027	$1,517,934
	Totals, Authorized Positions *(General Fund)*	2,281.5	2,390.8	2,390.8	$23,261,630	$26,179,325	$27,077,416
	EXTENSION						
	Dean	0.3	–	–	$1,617–1,967	–	–
	Counselor and test officer	1	1	1	705–1,853	$22,236	$22,236
	Adm asst I	1	1	1	821–998	10,356	10,860
	Secretary I	1	1	1	619–753	9,036	9,036
	Inter steno	1	1	1	469–571	6,230	6,544
	Inter typist-clerk A	1	1	1	435–556	6,360	6,360
	Inter clerk	1	1	1	435–530	5,714	6,010
	Instructional faculty	23.4	25.3	25.3	(237,209)	266,013	266,013
	Temporary help	0.4	1.5	1.5	(2,505)	9,396	9,396
	Student asst A	2.2	2.2	2.2	(9,611)	8,602	8,602
	Overtime	–	–	–	(29)	–	–
	Totals, Authorized Positions *(Extension Program Revenue Fund)*	32.3	35	35	$310,814	$343,943	$345,057
	HOUSING FACILITIES						
	Dormitory Revenue Fund:						
	Housing mgr II B	0.4	0.8	0.8	$821–1,100	$9,900	$9,900
	Painter I	1	1	1	734–810	9,720	9,720
	Building maint man	2.8	3	3	635–700	25,200	25,200
	Head resident II	1.7	2	2	584–710	16,500	16,972
	Groundsman	1.8	2	2	535–619	14,796	14,856
	Head resident I	5.8	6	6	530–644	43,056	44,310
	Supvng custodian I	1	1	1	530–644	7,728	7,728
	Custodial foreman	1	1	1	480–584	6,386	6,700
	Custodian	15.1	15	15	457–556	92,352	95,372
	Inter typist-clerk	2.7	2.8	2.8	435–556	16,338	17,049
	Temporary help	1.4	–	–	(6,488)	–	–
	Student asst A	7.8	8.4	8.4	(39,394)	32,844	32,844
	Student asst B	23.3	30.8	30.8	(33,066)	36,470	36,470
	Overtime	–	–	–	(602)	1,000	1,000
	Totals, Authorized Positions *(Dormitory Revenue Fund)*	65.8	73.8	73.8	$296,115	$312,290	$318,121

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN JOSE STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**HOUSING FACILITIES—Continued**						
3							
4	Auxiliary Enterprise Fund:				SALARY RANGE		
5	Housing mgr II B	0.1	0.3	0.3	$821–1,100	$3,300	$3,300
6	Maint mechanic	1	1	1	772–849	10,188	10,188
7	Building maint man	1	1	1	635–700	8,400	8,400
8	Groundsman	1.9	2	2	535–619	13,326	13,974
9	Inter typist-clerk B	0.3	0.2	0.2	435–556	1,629	1,668
10	Student asst A	1.6	2.5	2.5	(6,795)	9,775	9,775
11							
12–13	Totals, Authorized Positions *(Auxiliary Enterprise Fund)*	5.9	7	7	$40,331	$46,618	$47,305
14							
15							
16	**PARKING FACILITIES**						
17							
18	Parking garage supvr	4	4	4	$509–619	$29,712	$29,712
19	Custodian	1	1	1	457–556	6,672	6,672
20	Temporary help	0.1	1	1	(666)	6,264	6,264
21							
22–23	Totals, Authorized Positions *(Parking Revenue Fund)*	5.1	6	6	$35,058	$42,648	$42,648
24							
25–26	GRAND TOTALS, AUTHORIZED POSITIONS *(All funds)*	2,390.6	2,512.6	2,512.6	$23,943,948	$26,924,824	$27,830,547
27							
28							

29–31	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
32							
33							
34	**General Administration**						
35							
36	Totals, Authorized Positions	95	110.5	110.5	$793,698	$969,376	$1,015,071
37	Workload and Administrative						
38	Adjustments:						
39	Positions Established:						
40	Executive	–	1	2	–	17,424	23,148
41	Reclassifications	–	–	–	–	2,987	4,478
42	Reduction in Authorized Positions:						
43	Executive	–	–1	–2	–	–11,976	–16,486
44							
45–46	Totals, Workload and Administrative Adjustments	–	–	–	–	$8,435	$11,140
47	Proposed New Positions:						
48	Business management	–	–	1.5	–	–	35,625
49	Automatic data processing services	–	–	3	–	–	20,280
50							
51	Totals, Proposed New Positions	–	–	4.5	–	–	$55,905
52							
53	Totals, Adjustments	–	–	4.5	–	$8,435	$67,045
54							
55	Totals, General Administration	95	110.5	115	$793,698	$977,811	$1,082,116
56							
57	**Instruction**						
58							
59	Totals, Authorized Positions	1,493.9	1,500.4	1,500.4	$17,065,824	$19,062,911	$19,760,037
60	Workload and Administrative						
61	Adjustments:						
62	Positions Established:						
63	Technical and clerical	–	1	1	–	9,978	10,482
64	Special programs	–	0.1	0.1	–	811	852
65	Reduction in Authorized Positions:						
66	Technical and clerical	–	–1	–1	–	–9,063	–9,510
67	Special programs	–	–0.1	–0.1	–	–811	–852
68							
69–70	Totals, Workload and Administrative Adjustments	–	–	–	–	$915	$972
71	Proposed New Positions:						
72	Administration	–	–	3	–	–	25,109
73	Instructional faculty	–	–	73.4	–	–	660,600
74	Technical and clerical	–	–	16.1	–	–	89,867
75	Special programs	–	–	3.9	–	–	35,753
76							
77	Totals, Proposed New Positions	–	–	96.4	–	–	$811,329
78							
79	Totals, Adjustments	–	–	96.4	–	$915	$812,301
80							
81	Totals, Instruction	1,493.9	1,500.4	1,596.8	$17,065,824	$19,063,826	$20,572,338
82							
83							
84							
85							
86							

State Colleges

SAN JOSE STATE COLLEGE—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Library**						
3							
4	Totals, Authorized Positions	130	129.7	129.7	$878,024	$959,197	$978,221
5	Workload and Administrative						
6	Adjustments:						
7	Reduction in Authorized Positions:						
8	Processing services	–	–2.3	–2.3	–	–14,407	–14,407
9	Public services	–	–	–2.7	–	–	–16,913
10							
11	Totals, Workload and Adminis-						
12	trative Adjustments	–	–2.3	–5	–	–$14,407	–$31,320
13	Proposed New Positions:						
14	Processing services	–	–	4.6	–	–	33,122
15							
16	Totals, Adjustments	–	–2.3	–0.4	–	–$14,407	$1,802
17							
18	Totals, Library	130	127.4	129.3	$878,024	$944,790	$980,023
19							
20	**Educational Opportunity Program**						
21							
22	Totals, Authorized Positions	–	17	17	–	$98,568	$106,506
23	Proposed new positions	–	–	1.9	–	–	12,079
24							
25	Totals, Educational Opportunity						
26	Program	–	17	18.9	–	$98,568	$118,585
27							
28	**Student Services**						
29							
30	Totals, Authorized Positions	158.3	176.2	176.2	$1,360,442	$1,577,806	$1,618,555
31	Workload and Administrative						
32	Adjustments:						
33	Reclassification	–	–	–	–	8,737	8,629
34	Proposed New Positions:						
35	Placement	–	–	2	–	–	15,051
36	Health services	–	–	5.2	–	–	48,614
37							
38	Totals, Proposed New Positions	–	–	7.2	–	–	$63,665
39							
40	Totals, Adjustments	–	–	7.2	–	$8,737	$72,294
41							
42	Totals, Student Services	158.3	176.2	183.4	$1,360,442	$1,586,543	$1,690,849
43							
44	**Plant Operation**						
45							
46	Totals, Authorized Positions	235	254.9	254.9	$1,647,608	$1,819,999	$1,855,352
47	Workload and Administrative						
48	Adjustments:						
49	Positions Established:						
50	Maintenance of structures	–	–	–2.2	–	–	–12,368
51	Proposed New Positions:						
52	Maintenance of structures	–	–	1	–	–	8,736
53	Plant security	–	–	2.5	–	–	21,000
54							
55	Totals, Proposed New Positions	–	–	3.5	–	–	$29,736
56							
57	Totals, Adjustments	–	–	1.3	–	–	$17,368
58							
59	Totals, Plant Operation	235	254.9	256.2	$1,647,608	$1,819,999	$1,872,720
60							
61	**Student Financial Aids**						
62							
63	Totals, Authorized Positions	15.3	31.4	31.4	$108,197	$219,441	$225,740
64	Student Pay—Work-Study	–	–	–	1,410,982	1,749,857	1,852,000
65	Workload and Administrative Adjust-						
66	ments:						
67	Reclassifications	–	–	–	–	888	1,758
68	Reduction in Authorized Positions:						
69	Business management	–	–2.1	–1.1	–	–13,277	–6,595
70	Student services	–	–2.5	–2	–	–15,534	–12,528
71							
72	Totals, Workload and Admin-						
73	istrative Adjustments	–	–4.6	–3.1	–	–$27,923	–$17,365
74							
75	Totals, Student Financial Aids	15.3	26.8	28.3	$1,519,179	$1,941,375	$2,060,375
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

State Colleges

SAN JOSE STATE COLLEGE—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Reimbursed Activities**						
3							
4	Totals, Authorized Positions	154	170.7	170.7	$1,407,837	$1,472,027	$1,517,934
5	Workload and Administrative Adjust-						
6	ments:						
7	Positions Established:						
8	Auxiliary organizations	–	21	21	–	182,160	183,472
9	Reduction in Authorized Positions:						
10	Summer session	–	–	–1.2	–	–	–11,984
11	Auxiliary organizations	–	–3	–3	–	–16,866	–17,730
12							
13	Totals, Workload and Adminis-						
14	trative Adjustments	–	18	16.8	–	$165,294	$153,758
15	Proposed New Positions:						
16	Summer session	–	–	0.4	–	–	1,642
17	Special projects	–	–	–	–	–	3,100
18							
19	Totals, Proposed New Positions	–	–	0.4	–	–	$4,742
20							
21	Totals, Adjustments	–	18	17.2	–	$165,294	$158,500
22							
23	Totals, Reimbursed Activities	154	188.7	187.9	$1,407,837	$1,637,321	$1,676,434
24							
25	**Extension**						
26							
27	Totals, Authorized Positions	32.3	35	35	$310,814	$343,943	$345,057
28	Workload and Administrative Ad-						
29	justments:						
30	Positions established	–	0.5	0.5	–	1,955	1,955
31	Reduction in authorized positions	–	–0.3	–0.3	–	–1,879	–1,879
32							
33	Totals, Workload and Adminis-						
34	trative Adjustments	–	0.2	0.2	–	$76	$76
35	Proposed new positions	–	–	1.3	–	–	13,550
36							
37	Totals, Adjustments	–	0.2	1.5	–	$76	$13,626
38							
39	Totals, Extension	32.3	35.2	36.5	$310,814	$344,019	$358,683
40							
41	**Dormitory Revenue Fund**						
42							
43	Totals, Authorized Positions	65.8	73.8	73.8	$296,115	$312,290	$318,121
44	Workload and Administrative Adjust-						
45	ments:						
46	Positions established	–	3	3	–	17,530	18,430
47	Reclassifications	–	–	–	–	–600	–612
48	Reduction in authorized positions	–	–0.8	–0.8	–	–9,900	–9,900
49							
50	Totals, Workload and Adminis-						
51	trative Adjustments	–	2.2	2.2	–	$7,030	$7,918
52							
53	Totals, Dormitory Revenue Fund	65.8	76	76	$296,115	$319,320	$326,039
54							
55	**Auxiliary Enterprise Fund**						
56							
57	Totals, Authorized Positions	5.9	7	7	$40,331	$46,618	$47,305
58	Workload and Administrative Adjust-						
59	ments:						
60	Reduction in authorized positions	–	–0.2	–0.2	–	–3,300	–3,300
61							
62	Totals, Auxiliary Enterprise Fund	5.9	6.8	6.8	$40,331	$43,318	$44,005
63							
64	**Parking Facilities**						
65							
66	Totals, Authorized Positions	5.1	6	6	$35,058	$42,648	$42,648
67							
68	Totals, Parking Facilities	5.1	6	6	$35,058	$42,648	$42,648
69							
70	TOTALS, SALARIES AND WAGES	2,390.6	2,525.9	2,641.1	$25,354,930	$28,819,538	$30,824,815
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

State Colleges

SONOMA STATE COLLEGE

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**GENERAL ADMINISTRATION**						
3							
4	Executive:				SALARY RANGE		
5	President	1	1	1	$2,389–2,903	$34,836	$34,836
6	Vice president	1	1	1	1,828–2,223	26,676	26,676
7	Executive dean	1	1	1	1,617–1,967	23,604	23,604
8	Bldg coordinator	1	1	1	†	16,139	16,948
9	Publications manager	1	1	1	†	13,014	13,116
10	Adm asst II	1	1	1	998–1,213	14,498	14,556
11	Adm asst I	0.8	1	1	821–998	10,314	10,818
12	Adm secretary	1	1	1	635–772	8,434	8,846
13	Sr secretary	0.9	1	1	589–717	8,604	8,604
14	Sr steno	1.8	2	2	535–651	13,191	13,839
15	Inter steno	0.1	–	–	469–571	–	–
16	Clerical asst II	2	2.5	2.5	435–571	14,924	15,634
17	Temporary help	0.7	–	–	(4,353)	–	–
18							
19	Totals, Executive	13.3	13.5	13.5	$167,783	$184,234	$187,477
20							
21	Business Management:						
22	Business Manager's Office:						
23	College business mgr III	1	1	1	$1,617–1,967	$23,604	$23,604
24	Adm asst I	1	1	1	821–998	11,130	11,688
25	Sr secretary	0.8	1	1	589–717	8,036	8,434
26	Sr steno	0.2	–	–	535–651	–	–
27	Clerical asst II	1	1	1	435–571	5,954	6,256
28							
29	Totals, Business Manager's						
30	Office	4	4	4	$44,477	$48,724	$49,982
31							
32	Accounting Office:						
33	Accounting officer III	1	1	1	$998–1,213	$14,556	$14,556
34	Supvng account clerk II	0.9	1	1	700–849	8,400	8,808
35	Accounting techn II	1	1	1	522–635	6,264	6,576
36	Bookkeeping mach opr II	0.8	1	1	480–584	5,885	6,185
37	Clerical asst II	–	1.7	1.7	435–571	9,512	9,989
38	Asst cashier-clerk	1	1	1	435–530	6,135	6,360
39	Inter account clerk	2	2	2	435–530	11,256	11,828
40	Temporary help	0.5	–	–	(3,258)	–	–
41							
42	Totals, Accounting	7.2	8.7	8.7	$51,793	$62,008	$64,302
43							
44	Payroll:						
45	Payroll & personnel trans clk II	–	1	1	$522–635	$6,264	$6,576
46	Sr clerk	–	1	1	522–635	6,264	6,576
47	Inter account clerk	1	–	–	435–530	–	–
48							
49	Totals, Payroll	1	2	2	$5,190	$12,528	$13,152
50							
51	Personnel:						
52	Assoc personnel analyst	1	1	1	$998–1,213	$14,556	$14,556
53	Payroll & personnel trans clk III	0.5	1	1	589–717	8,264	8,604
54	Sr clerk	0.7	–	–	522–635	–	–
55	Clerical asst II	0.7	1	1	435–571	5,954	6,256
56	Inter typist-clerk	0.2	–	–	435–556	–	–
57							
58	Totals, Personnel	3.1	3	3	$28,164	$28,774	$29,416
59							
60	Purchasing:						
61	Business service officer I	0.9	1	1	$821–998	$11,976	$11,976
62	Procurement asst	–	1	1	746–905	8,952	9,396
63	Sr steno	–	1	1	535–651	6,420	6,744
64	Clerical asst III	1	1	1	522–651	7,320	7,620
65	Clerical asst II	1	0.5	0.5	435–571	2,883	3,027
66	Inter typist-clerk	–	0.5	0.5	435–556	2,676	2,811
67							
68	Totals, Purchasing	2.9	5	5	$22,252	$40,227	$41,574
69							
70	General Institutional Services:						
71	Equipt technician I	1	1	1	$676–821	$9,852	$9,852
72	Auto equipt operator I	–	1	1	619–683	7,620	8,004
73	Duplicating mach supvr I	1	1	1	556–676	7,038	7,398
74	Property clerk I	1	1	1	556–676	8,048	8,112
75	Laborer	1	–	–	535–589	–	–
76	Stock clerk	2	2	2	505–614	14,122	14,496
77	Duplicating mach operator II,						
78	direct impression	1	1	1	457–556	6,360	6,672
79	Clerical asst II	0.5	2.4	2.4	435–571	13,065	13,723
80	Telephone operator—multiple bd.	0.7	0.5	0.5	435–530	2,676	2,811
81	Temporary help	0.7	–	–	(4,980)	–	–
82							

83 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
84 Positions—State Colleges."
85
86

State Colleges

SONOMA STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**GENERAL ADMINISTRATION—Continued**						
3							
4	Business Management—Continued						
5	General Institutional Services—Continued				SALARY RANGE		
7	Student asst	1	1.4	1.4	(4,173)	5,474	5,474
8	Nonfaculty reclassification	–	–	–	(5,344)	2,495	5,740
9	Overtime	–	–	–	(2,105)	2,100	2,100
10							
11	Totals, General Institutional						
12	Services	9.9	11.3	11.3	$65,565	$78,850	$84,382
13							
14	Totals, Business Management	28.1	34	34	$217,441	$271,111	$282,808
15							
16	Automatic Data Processing:						
17	Director of institutional research	0.5	1	1	$1,617–1,967	$20,316	$21,342
18	Computer programmer I	1	1	1	728–884	9,353	9,817
19	Clerical asst II	1	1	1	435–571	6,004	6,308
20	Keypunch operator	–	1	1	451–548	5,544	5,820
21							
22	Totals, Automatic Data Process-						
23	ing	2.5	4	4	$22,865	$41,217	$43,287
24							
25	Totals, Authorized Positions	43.9	51.5	51.5	$408,089	$496,562	$513,572
26							
27							
28	**INSTRUCTION**						
29							
30	Instructional:						
31	Administration:						
32	College:						
33	Dean	1.3	2	2	$1,617–1,967	$43,418	$44,412
34	Academic planner	–	0.5	0.5	†	6,558	6,888
35	School:						
36	Division chairman	3.2	4	4	†	63,718	65,756
37	Coordinator, elementary educ						
38	(AY)	0.5	0.5	0.5	†	9,072	9,534
39	Coordinator, secondary educ						
40	(AY)	0.5	0.5	0.5	†	9,612	9,612
41	Department:						
42	Department chairman (AY)	3	5.8	5.8	†	74,906	81,550
43	Clerical:						
44	Clerical asst IV	0.8	1	1	589–717	8,604	8,604
45	Sr steno	1	1	1	535–651	6,663	6,987
46	Clerical asst III	–	1.2	1.2	522–651	7,704	8,093
47	Clerical asst II	3.8	4.4	4.4	435–571	28,193	29,138
48							
49	Totals, Administration	14.1	20.9	20.9	$179,624	$258,448	$270,574
50							
51	Instructional Faculty:						
52	Professor (AY)	17.8	19	19	$1,253–1,602	$358,942	$365,028
53	Associate professor (AY)	40.3	44	44	984–1,253	588,589	616,019
54	Asst professor (AY)	61.1	143	143	777–992	1,432,652	1,621,560
55	Instructor (AY)	2.4	2	2	705–900	20,488	20,568
56	Asst (AY)	0.4	–	–	610–671	–	–
57	Lecturer	1.4	4	4	†	43,650	44,210
58	Part-time faculty	12.3	–	–	(116,092)	–	–
59	Substitute faculty	–	0.2	0.2	(160)	2,160	2,160
60	Graduate asst	3.4	–	–	(8,800)	–	–
61	Sabbatical leave replacement	1.5	1.5	1.5	(14,369)	15,300	16,200
62	Sabbatical leave—difference in pay	0.4	–	–	(5,706)	–	–
63	Special leave research or creative						
64	activity	0.5	1	1	(5,062)	9,900	10,800
65	Class and rank reclassification	–	–	–	(–)	14,294	51,256
66	Distinguished teaching award	–	–	–	(500)	500	500
67							
68	Totals, Instructional Faculty	141.5	214.7	214.7	$1,618,367	$2,486,475	$2,748,301
69							
70	Technical and Clerical:						
71	Equipt technician III	–	2	2	$821–998	$16,420	$20,544
72	Equipt technician II	1	3	3	746–905	25,192	29,420
73	Evaluation technician II	–	1	1	683–830	6,830	8,536
74	Equipt technician I	2.8	3	3	676–821	26,968	27,832
75	Stage technician I	0.8	1	1	676–821	8,452	8,880
76	Accompanist II	0.8	1	1	614–746	7,638	8,016
77	Sr secretary	2.4	3	3	589–717	23,946	24,720
78	Clerical asst III B	–	2	2	535–651	10,700	13,380
79	Sr steno	0.6	–	–	535–651	–	–
80	Athletic equipt attend II	1	2	2	530–644	13,072	14,512
81	Technical asst II	0.8	2	2	530–644	12,188	13,912
82							
83	AY indicates Academic Year as defined by the institution.						
84	† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instruction						
85	Positions—State Colleges."						
86							

State Colleges

SONOMA STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTRUCTION—Continued**						
3							
4	Instructional—Continued						
5	Technical and Clerical—Continued				SALARY RANGE		
6	Stock clerk	0.8	2	2	505–614	11,770	13,416
7	Inter steno	1.9	5	5	469–571	24,917	30,095
8	Clerical asst II	8.6	13.7	13.7	435–571	83,771	87,856
9	Athletic equipt attend I	0.9	1	1	457–556	6,568	6,672
10	Technical asst I	1.3	1.5	1.5	457–556	9,545	9,878
11	Inter typist-clerk	0.4	–	–	435–556	–	–
12	Temporary help	5	–	–	(330,974)	–	–
13	Student asst	4.3	3.5	3.5	(16,622)	13,685	13,685
14							
15	Totals, Technical and Clerical	33.4	46.7	46.7	$206,206	$301,662	$331,354
16							
17	Totals, Instructional	189	282.3	282.3	$2,004,197	$3,046,585	$3,350,229
18							
19	Instructional Services:						
20	Audio-Visual:						
21	Coordinator	1	1	1	†	$14,918	$15,676
22	Equipt techn II	0.8	1	1	$746–905	10,776	10,860
23	Equipt techn I	0.2	–	–	676–821	–	–
24	Photographer I	1	1	1	635–772	8,536	8,960
25	Technical asst II	–	1	1	530–644	6,516	6,840
26	Inter steno	–	1	1	469–571	5,766	6,054
27	Clerical asst II	1	–	–	435–571	–	–
28	Temporary help	0.4	–	–	(2,524)	–	–
29							
30	Toatls, Instructional Services	4.4	5	5	$38,481	$46,512	$48,390
31							
32	Totals, Authorized Positions	193.4	287.3	287.3	$2,042,678	$3,093,097	$3,398,619
33							
34							
35	**LIBRARY**						
36							
37	Administration:						
38	College librarian	1	1	1	$1,540–1,872	$22,476	$22,476
39	Librarian III	1	1	1	797–1,016	12,192	12,192
40	Sr secretary	0.8	1	1	589–717	8,604	8,604
41	Sr steno	0.2	–	–	535–651	–	–
42							
43	Totals, Administration	3	3	3	$40,368	$43,272	$43,272
44							
45	Processing Services:						
46	Librarian III	2	2	2	$797–1,016	$24,384	$24,384
47	Librarian II	2.8	4	4	694–930	36,466	37,824
48	Library asst I	–	0.9	0.9	522–635	5,638	5,918
49	Clerical asst II	4	4	4	435–571	24,695	25,482
50	Temporary help	4.5	9.1	9.1	(28,284)	57,525	57,525
51	Student asst	7.2	2	2	(28,120)	7,820	7,820
52							
53	Totals, Processing Services	20.5	22	22	$135,094	$156,528	$158,953
54							
55	Public Services:						
56	Librarian III	1	1	1	$797–1,016	$12,192	$12,192
57	Librarian II	1	2	2	694–930	19,791	20,220
58	Library asst I	1	1	1	522–635	6,576	6,912
59	Inter typist-clerk	0.5	1	1	435–556	5,599	5,885
60	Clerical asst II	0.8	1	1	435–571	5,576	5,860
61	Student asst	–	0.5	0.5	(–)	1,955	1,955
62							
63	Totals, Public Services	4.3	6.5	6.5	$26,490	$51,689	$53,024
64							
65	Totals, Authorized Positions	27.8	31.5	31.5	$201,952	$251,489	$255,249
66							
67							
68	**STUDENT SERVICES**						
69							
70	Dean's Office:						
71	Dean	1	1	1	$1,617–1,967	$23,604	$23,604
72	Counselor	0.9	1	1	†	20,082	21,095
73	Sr secretary	0.9	1	1	589–717	7,428	7,812
74	Sr steno	0.1	–	–	535–651	–	–
75	Clerical asst II	–	1	1	435–571	5,352	5,622
76							
77	Totals, Dean's Office	2.9	4	4	$45,823	$56,466	$58,133
78							

79 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
80 Positions—State Colleges."
81
82
83
84
85
86

State Colleges

SONOMA STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**STUDENT SERVICES—Continued**						
3							
4	Admissions and Records:				SALARY RANGE		
5	Assoc dean	1	1	1	$1,267–1,540	$16,776	$17,604
6	Registrar I	1	1	1	783–950	9,776	10,272
7	Evaluation tech II	1	1	1	683–830	9,960	9,960
8	Evaluation technician I	1	1	1	619–753	8,604	9,036
9	Sr steno	1	1	1	535–651	6,744	7,068
10	Sr clerk	0.7	2	2	522–635	13,797	14,196
11	Clerical asst III	–	0.4	0.4	522–651	2,506	2,630
12	Inter steno	2.3	2	2	469–571	12,641	12,931
13	Clerical asst II	–	2	2	435–571	11,532	12,108
14	Inter typist-clerk	2	2	2	435–556	11,282	11,864
15	Inter file clerk	0.3	1	1	435–530	5,440	5,714
16	Temporary help	1.8	–	–	(11,517)	–	–
17	Student asst	0.5	1.1	1.1	(1,862)	4,301	4,301
18							
19	Totals, Admissions and Records	12.6	15.5	15.5	$96,239	$113,359	$117,684
20							
21	Counseling and Testing:						
22	Assoc dean	0.6	1	1	$1,267–1,540	$15,204	$15,972
23	Counselor and test officer	1	1	1	†	12,759	13,116
24	Counselor (AY)	–	1.5	1.5	†	13,500	16,875
25	Psychometrist	0.9	1	1	683–830	8,536	8,964
26	Sr steno	1	1	1	535–651	7,068	7,428
27	Clerical asst II	–	1	1	435–571	5,559	5,838
28	Temporary help	–	0.1	0.1	(–)	626	626
29	Temporary help—counselor	1.2	–	–	(11,709)	–	–
30							
31	Totals, Counseling and Testing	4.7	6.6	6.6	$46,616	$63,252	$68,819
32							
33	Activities and Housing:						
34	Assoc dean	1	1	1	$1,267–1,540	$15,908	$16,709
35	Housing coordinator	–	1	1	†	12,504	13,116
36	Activities advisor	0.9	1	1	676–821	8,452	8,880
37	Sr steno	1	1	1	535–651	7,278	7,652
38	Inter typist-clerk	0.2	0.5	0.5	435–556	2,676	2,811
39	Temporary help	0.6	–	–	(3,839)	–	–
40							
41	Totals, Activities and Housing	3.7	4.5	4.5	$32,574	$46,818	$49,168
42							
43	Placement:						
44	Placement officer	1	1	1	†	$17,288	$17,424
45	Placement interviewer	1	2	2	$584–710	14,800	15,548
46	Clerical asst III	1	1	1	522–651	7,812	7,812
47	Inter steno	–	0.5	0.5	469–571	2,883	3,027
48	Clerical asst II	–	0.2	0.2	435–571	1,153	1,211
49	Temporary help	1	0.2	0.2	(6,482)	1,252	1,252
50							
51	Totals, Placement	4	4.9	4.9	$36,594	$45,188	$46,274
52							
53	Foreign Student Program:						
54	Counselor	–	0.5	0.5	†	$6,252	$6,558
55							
56	Health Services:						
57	Medical officer II	1	1	1	$1,626–1,976	$22,317	$23,430
58	Medical officer I (10 months)	–	0.5	0.5	1,548–1,793	7,740	8,130
59	Graduate nurse (10 months)	–	0.3	0.3	710–821	2,155	2,264
60	Graduate nurse	1	1	1	710–821	9,852	9,852
61	Clerical asst II	1	1.5	1.5	435–571	9,165	9,627
62	Temporary help	1.5	0.4	0.4	(9,266)	2,505	2,505
63	Student asst	–	0.3	0.3	(–)	1,173	1,173
64							
65	Totals, Health Services	4.5	5	5	$44,381	$54,907	$56,981
66							
67	Totals, Authorized Positions	32.4	41	41	$302,227	$386,242	$403,617
68							
69							
70	**PLANT OPERATION**						
71							
72	Administration:						
73	Chief II	0.8	–	–	$998–1,213	–	–
74	Chief I	0.3	1	1	905–1,100	$13,200	$13,200
75	Supvr of bldg trades	–	1	1	849–983	10,188	10,716
76	Chief engineer I	1	1	1	849–983	11,796	11,796
77	Drafting aid II	1	1	1	584–710	8,418	8,520
78	Sr. steno	1	1	1	535–651	6,960	7,308
79	Stock clerk	0.5	1	1	505–614	6,363	6,678
80							
81	Totals, Administration	4.6	6	6	$41,451	$56,925	$58,218
82							

83 AY indicates Academic Year as defined by the institution.
84 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instruction
85 Positions—State Colleges."
86

State Colleges

SONOMA STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	**PLANT OPERATION—Continued**						
4	Maintenance of Structures:				SALARY RANGE		
5	Electrician I	1	2	2	$772–849	$19,452	$19,908
6	Plumber I	1	1	1	772–849	9,954	10,188
7	Carpenter I	1	1	1	734–810	9,720	9,720
8	Painter I	0.4	1	1	734–810	8,960	9,416
9	Locksmith	0.3	1	1	734–810	8,922	9,378
10	Stationary engineer	5.5	7	7	728–842	67,092	68,401
11	Building maint man	3.5	4	4	635–700	33,381	33,546
12	Supvng custodian II	1	1	1	584–710	8,112	8,520
13	Laborer	0.6	1	1	535–589	7,068	7,068
14	Supvng custodian I	2	2	2	505–644	14,088	14,400
15	Custodial foreman	1.6	–	–	480–584	–	–
16	Custodian	27.5	40.3	40.3	457–556	243,260	252,878
17	Temporary help	3	–	–	(21,888)	–	–
19	Totals, Maintenance of Structures	48.4	61.3	61.3	$322,996	$430,009	$443,423
21	Maintenance of Grounds:						
22	Supvng groundsman I	1	1	1	$651–791	$9,492	$9,492
23	Skilled laborer	–	1	1	619–683	7,620	8,004
24	Lead groundsman	0.9	1	1	562–683	8,100	8,196
25	Groundsman	9.8	18.5	18.5	535–619	128,631	132,450
27	Totals, Maintenance of Grounds	11.7	21.5	21.5	$80,859	$153,843	$158,142
29	Plant Security:						
30	Supvng campus security off I	0.5	0.5	0.5	$753–915	$5,220	$5,490
31	Campus security off	2	3	3	683–830	26,472	27,804
32	Watchman	2	2	2	457–556	11,897	12,499
34	Totals, Plant Security	4.5	5.5	5.5	$31,728	$43,589	$45,793
36	Motor Vehicle Operation:						
37	Truck driver	0.8	1	1	$6,140	$8,132	$8,196
39	Totals, Authorized Positions	70	95.3	95.3	$483,174	$692,498	$713,772
42	**EDUCATIONAL OPPORTUNITY PROGRAM**						
45	Director	–	1	1	†	$12,504	$13,116
46	Director (AY)	–	0.5	0.5	†	4,500	5,625
47	Clerical asst II	–	1	1	$435–571	5,766	6,054
48	Temporary help	–	0.5	0.5	(–)	3,099	3,132
49	Student asst	–	1	1	(–)	3,910	3,910
51	Totals, Authorized Positions	–	4	4	–	$29,779	$31,837
54	**STUDENT FINANCIAL AIDS**						
56	Administration:						
57	Business Management:						
58	Sr typist-clerk	0.5	1	1	$522–635	$6,762	$7,093
59	Inter typist-clerk	0.5	0.5	0.5	435–556	2,869	3,018
60	Temporary help	–	0.5	0.5	(–)	3,132	3,132
62	Totals, Business Management	1	2	2	$5,858	$12,763	$13,243
64	Student Services:						
65	Counselor	1	1.5	1.5	†	$19,368	$19,674
66	Inter steno	0.8	1	1	$469–571	6,852	6,852
67	Clerical asst II	–	0.5	0.5	435–571	2,676	2,811
68	Temporary help	0.2	–	–	(1,093)	–	–
69	Student asst	–	1.3	1.3	(3,910)	5,083	5,083
71	Totals, Student Services	2	4.3	4.3	$16,396	$33,979	$34,420
73	Totals, Authorized Positions	3	6.3	6.3	$22,254	$46,742	$47,663

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SONOMA STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	**REIMBURSED ACTIVITIES**						
4	Summer Session:				SALARY RANGE		
5	Dean	0.2	–	–	$1,617–1,967	–	–
6	Instructional faculty	8	8.7	8.7	(74,801)	$80,000	$84,000
7	Sr steno	0.9	1	1	535–651	6,663	6,987
8	Inter typist-clerk	1	2	2	435–556	11,362	11,932
9	Temporary help	0.1	0.3	0.3	(663)	1,860	1,860
10	Student asst	0.4	1.5	1.5	(1,446)	5,865	5,865
12	Totals, Summer Session	10.6	13.5	13.5	$92,040	$105,750	$110,644
14	Auxiliary Organizations:						
15	Accounting officer II	1	1	1	$821–998	$10,356	$10,860
16	Laborer	1	1	1	535–589	6,582	6,906
17	Asst cashier-clerk	1	0.5	0.5	435–530	3,284	3,399
19	Totals, Auxiliary Organizations	3	2.5	2.5	$14,784	$20,222	$21,165
21	Special Projects:						
22	Instructional faculty (AY)	3.5	4	4	$35,921	$41,176	$41,176
23	Music studio faculty	0.1	–	–	1,135	–	–
24	Temporary help	0.3	–	–	2,649	–	–
25	Student asst	0.5	–	–	2,109	–	–
27	Totals, Special Projects	4.4	4	4	$41,814	$41,176	$41,176
29	Totals, Authorized Positions	18	20	20	$148,638	$167,148	$172,985
31	TOTALS, AUTHORIZED POSITIONS *(General Fund)*	388.5	536.9	536.9	$3,609,012	$5,163,557	$5,537,314
35	**EXTENSION**						
37	Dean	0.2	0.3	0.3	$1,617–1,967	$5,056	$5,307
38	Administrative asst I	–	0.2	0.2	821–998	1,970	2,071
39	Instructional faculty	9.7	7.7	7.7	(109,967)	83,737	83,737
40	Clerical asst III	1	1	1	522–651	7,290	7,620
41	Clerical asst II	0.8	–	–	435–571	–	–
42	Temporary help	1.3	1	1	(8,803)	6,264	6,264
43	Student asst A	1.3	1.4	1.4	(4,998)	5,474	5,474
45	Totals, Authorized Positions *(Extension Program Revenue Fund)*	14.3	11.6	11.6	$136,198	$109,791	$110,473
49	**PARKING FACILITIES**						
50	Supvng campus security off I	0.5	0.5	0.5	$753–915	$5,220	$5,490
51	Laborer	0.8	1	1	535–589	6,636	6,960
52	Inter typist-clerk	0.5	0.5	0.5	435–556	3,080	3,180
53	Asst cashier-clerk	–	1	1	435–556	5,352	5,622
54	Temporary help	0.5	0.5	0.5	(3,818)	3,336	3,336
57	Totals, Authorized Positions *(Parking Revenue Fund)*	2.3	3.5	3.5	$16,484	$23,624	$24,588
60	GRAND TOTALS, AUTHORIZED POSITIONS *(All funds)*	405.1	552	552	$3,761,694	$5,296,972	$5,672,375

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
General Administration						
Totals, Authorized Positions	43.9	51.5	51.5	$408,089	$496,562	$513,572
Workload and Administrative Adjustments:						
Reclassifications	–	–	–	–	500	1,120
Proposed New Positions:						
Business management	–	–	1.5	–	–	15,710
Automatic data processing services	–	–	3	–	–	28,584
Totals, Proposed New Positions	–	–	4.5	–	–	$44,294
Totals, Adjustments	–	–	4.5	–	$500	$45,414
Totals, General Administration	43.9	51.5	56	$408,089	$497,062	$558,986

AY indicates Academic Year as defined by the institution.

State Colleges

SONOMA STATE COLLEGE—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Instruction**						
3							
4	Totals, Authorized Positions	193.4	287.3	287.3	$2,042,678	$3,093,097	$3,398,619
5	Proposed New Positions:						
6	Administration	–	–	7.6	–	–	64,002
7	Instructional faculty	–	–	37.9	–	–	341,600
8	Technical and clerical	–	–	8	–	–	48,404
9	Special programs	–	–	1.5	–	–	11,652
10							
11	Totals, Proposed New Positions	–	–	55	–	–	$465,658
12							
13	Totals, Instruction	193.4	287.3	342.3	$2,042,678	$3,093,097	$3,864,277
14							
15	**Library**						
16							
17	Totals, Authorized Positions	27.8	31.5	31.5	$201,952	$251,489	$255,249
18	Workload and Administrative						
19	Adjustments:						
20	Positions Established:						
21	Processing services	–	–	3	–	–	24,720
22	Reductions in Authorized Positions:						
23	Processing services	–	–0.6	–3.6	–	–4,281	–23,073
24							
25	Totals, Workload and Adminis-						
26	trative Adjustments	–	–0.6	–0.6	–	–$4,281	$1,647
27	Proposed New Positions:						
28	Processing services	–	–	23.2	–	–	144,272
29	Public services	–	–	5.2	–	–	40,541
30							
31	Totals, Proposed New Positions	–	–	28.4	–	–	$184,813
32							
33	Totals, Adjustments	–	–0.6	27.8	–	–$4,281	$186,460
34							
35	Totals, Library	27.8	30.9	59.3	$201,952	$247,208	$441,709
36							
37	**Educational Opportunity Program**						
38							
39	Totals, Authorized Positions	–	4	4	–	$29,779	$31,837
40	Proposed new positions	–	–	0.3	–	–	1,173
41							
42	Totals, Educational Opportunity						
43	Program	–	4	4.3	–	$29,779	$33,010
44							
45	**Student Services**						
46							
47	Totals, Authorized Positions	32.4	41	41	$302,227	$386,242	$403,617
48	Workload and Administrative						
49	Adjustments:						
50	Reclassifications	–	–	–	–	–	2,606
51	Reductions in Authorized Positions:						
52	Health services	–	–	–0.4	–	–	–2,505
53							
54	Totals, Workload and Adminis-						
55	trative Adjustments	–	–	–0.4	–	–	$101
56	Proposed New Positions:						
57	Admissions and records	–	–	0.5	–	–	1,955
58	Counseling and testing	–	–	1	–	–	7,383
59	Activities and housing	–	–	1	–	–	6,939
60	Health services	–	–	1.7	–	–	17,321
61							
62	Totals, Proposed New Positions	–	–	4.2	–	–	$33,598
63							
64	Totals, Adjustments	–	–	3.8	–	–	$33,699
65							
66	Totals, Student Services	32.4	41	44.8	$302,227	$386,242	$437,316
67							
68	**Plant Operation**						
69							
70	Totals, Authorized Positions	70	95.3	95.3	$483,174	$692,498	$713,772
71	Workload and Administrative						
72	Adjustments:						
73	Reclassifications	–	–	–	–	6,660	5,904
74	Reduction in Authorized Positions:						
75	Maintenance of structures	–	–0.3	–1	–	–1,687	–5,622
76							
77	Totals, Workload and Adminis-						
78	trative Adjustments	–	–0.3	–1	–	$4,973	$282
79							
80							
81							
82							
83							
84							
85							
86							

State Colleges

SONOMA STATE COLLEGE—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Plant Operation—Continued**						
3							
4	Proposed New Positions:						
5	Administration	–	–	1	–	–	5,352
6	Maintenance of structures	–	–	3	–	–	24,504
7	Maintenance of grounds	–	–	1	–	–	6,744
8	Motor vehicle operation	–	–	1	–	–	6,582
9							
10	Totals, Proposed New Positions	–	–	6	–	–	$43,182
11							
12	Totals, Adjustments	–	–0.3	5	–	$4,973	$43,464
13							
14	Totals, Plant Operation	70	95	100.3	$483,174	$697,471	$757,236
15							
16	**Student Financial Aids**						
17							
18	Totals, Authorized Positions	3	6.3	6.3	$22,254	$46,742	$47,663
19	Student pay—work-study	–	–	–	86,776	173,935	149,000
20	Workload and Administrative						
21	Adjustments:						
22	Reduction in Authorized Positions:						
23	Student services	–	–	–0.3	–	–	–1,173
24	Proposed New Positions:						
25	Business management	–	–	0.5	–	–	3,132
26	Student services	–	–	0.5	–	–	2,676
27							
28	Totals, Proposed New Positions	–	–	1	–	–	$5,808
29							
30	Totals, Adjustments	–	–	0.7	–	–	$4,635
31							
32	Totals, Student Financial Aids	3	6.3	7	$109,030	$220,677	$201,298
33							
34	**Reimbursed Activities**						
35							
36	Totals, Authorized Positions	18	20	20	$148,638	$167,148	$172,985
37	Workload and Administrative						
38	Adjustments:						
39	Positions Established:						
40	Summer session	–	1.1	–	–	23,629	–
41	Auxiliary organizations	–	0.5	–	–	2,626	–
42	Reduction in Authorized Positions:						
43	Summer session	–	–1.1	–1	–	–6,188	–5,622
44	Auxiliary organizations	–	–1	–1	–	–6,582	–6,906
45							
46	Totals, Workload and Admini-						
47	trative Adjustments	–	–0.5	–2	–	$13,485	–$12,528
48	Proposed New Positions:						
49	Summer session	–	–	0.8	–	–	8,118
50							
51	Totals, Adjustments	–	–0.5	–1.2	–	$13,485	–$4,410
52							
53	Totals, Reimbursed Activities	18	19.5	18.8	$148,638	$180,633	$168,575
54							
55	**Extension**						
56							
57	Totals, Authorized Positions	14.3	11.6	11.6	$136,198	$109,791	$110,473
58	Workload and Administrative						
59	Adjustments:						
60	Positions established	–	6	6	–	58,429	58,730
61	Reduction in authorized positions	–	–	–0.2	–	–	–2,071
62							
63	Totals, Workload and Admini-						
64	trative Adjustments	–	6	5.8	–	$58,429	$56,659
65	Proposed new positions	–	–	3.3	–	–	39,516
66							
67	Totals, Adjustments	–	6	9.1	–	$58,429	$96,175
68							
69	Totals, Extension	14.3	17.6	20.7	$136,198	$168,220	$206,648
70							
71	**Parking Facilities**						
72							
73	Totals, Authorized Positions	2.3	3.5	3.5	$16,484	$23,624	$24,588
74	Workload and Administrative						
75	Adjustments:						
76	Positions established	–	0.5	–	–	2,676	–
77	Proposed new positions	–	–	0.7	–	–	3,884
78							
79	Totals, Adjustments	–	0.5	0.7	–	$2,676	$3,884
80							
81	Totals, Parking Facilities	2.3	4	4.2	$16,484	$26,300	$28,472
82							
83	TOTALS, SALARIES AND WAGES	405.1	557.1	657.7	$3,848,470	$5,546,689	$6,697,527
84							
85							
86							

State Colleges

STANISLAUS STATE COLLEGE

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**GENERAL ADMINISTRATION**						
3							
4	Executive:				SALARY RANGE		
5	President	1	1	1	$2,389–2,903	$34,836	$34,836
6	Dean of the college	1	1	1	1,699–2,066	20,976	22,026
7	Executive dean	1	1	1	1,617–1,967	23,604	23,604
8	Bldg coordinator	1	1	1	†	14,505	15,228
9	Publications manager	1	1	1	†	22,236	22,236
10	Administrative asst II	–	1	1	998–1,213	11,976	12,576
11	Administrative asst I	1.9	1	1	821–998	10,356	10,860
12	Secretary I	–	1	1	619–753	7,428	7,812
13	Sr steno	1	1	1	535–651	7,812	7,812
14	Sr typist-clerk	–	1	1	522–635	7,350	7,620
15	Inter steno	3.3	2.5	2.5	469–571	15,962	16,426
16	Clerical asst II	–	1	1	435–571	5,226	5,490
17	Temporary help	0.7	–	–	(4,177)	–	–
18							
19	Totals, Executive	11.9	13.5	13.5	$160,961	$182,267	$186,526
20							
21	Business Management:						
22	Business Manager's Office: [a]						
23	College business manager II	1	1	1	$1,475–1,793	$21,516	$21,516
24	Administrative asst I	1	1	1	821–998	10,650	11,175
25	Sr steno	1	1	1	535–651	7,368	7,748
26							
27	Totals, Business Manager's						
28	Office	3	3	3	$36,915	$39,534	$40,439
29							
30	Accounting Office:						
31	Accounting officer II	1	1	1	$821–998	$11,040	$11,592
32	Accounting techn III	1	1	1	651–791	8,640	9,074
33	Inter steno	0.8	1	1	469–571	6,054	6,360
34	Asst cashier-clerk	0.9	1	1	435–530	5,396	5,668
35	Bookkeeping mach operator I	1	1	1	435–530	5,737	6,035
36	Inter account clerk	1	1	1	435–530	5,374	5,645
37							
38	Totals, Accounting	5.7	6	6	$38,229	$42,241	$44,374
39							
40	Payroll:						
41	Payroll & personnel trans clk III	0.8	1	1	$589–717	$8,068	$8,468
42	Inter account clerk [a]	–	1	1	435–530	5,352	5,622
43							
44	Totals, Payroll	0.8	2	2	$4,580	$13,420	$14,090
45							
46	Personnel:						
47	Asst personnel analyst	1	1	1	$821–998	$11,976	$11,976
48	Inter typist-clerk [b]	1.2	2	2	435–556	11,870	12,445
49							
50	Totals, Personnel	2.2	3	3	$20,148	$23,846	$24,421
51							
52	Purchasing:						
53	Business service officer I	1	1	1	$821–998	$11,976	$11,976
54	Clerical asst III	0.9	1	1	522–651	6,498	6,828
55	Clerical asst II	–	0.5	0.5	435–571	2,676	2,811
56							
57	Totals, Purchasing	1.9	2.5	2.5	$16,985	$21,150	$21,615
58							
59	General Institutional Services:						
60	Auto equipt operator I	–	0.5	0.5	$619–683	$3,810	$4,002
61	Property clerk I	1	1	1	556–676	7,668	8,048
62	Stock clerk	1	1	1	505–614	7,368	7,368
63	Duplicating mach opr II, offset	1	1	1	480–584	7,008	7,008
64	Inter typist-clerk	1	1	1	435–556	5,530	5,810
65	Telephone operator, multiple bd	2	2	2	435–530	12,070	12,620
66	Temporary help	0.2	–	–	(636)	–	–
67	Nonfaculty reclassification	–	–	–	(5,286)	4,330	9,960
68	Overtime	–	–	–	(675)	2,100	2,100
69							
70	Totals, General Institutional						
71	Services	6.2	6.5	6.5	$36,115	$49,884	$56,916
72							
73	Totals, Business Manage-						
74	ment	19.8	23	23	$152,972	$190,075	$201,855
75							

76 [a] Five-tenths position transferred to Personnel and 1 position transferred to Payroll from Business Manager's Office during the 1969–
77 70 fiscal year.
78 [b] Five-tenths position transferred from Business Manager's Office to Personnel during the 1969–70 fiscal year.
79 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
80 Positions—State Colleges."
81
82
83
84
85
86

State Colleges

STANISLAUS STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	**GENERAL ADMINISTRATION—Continued**						
4	Automatic Data Processing:				SALARY RANGE		
5	Director	–	1	1	$1,617–1,967	$11,652	$12,228
6	Computer programmer II	–	1	1	884–1,074	10,608	11,124
7	Tabulating mach operator	1	1	1	505–614	7,368	7,368
8	Inter steno	–	0.5	0.5	469–571	2,883	3,027
9	Inter typist-clerk	1	1	1	435–556	5,553	5,835
12	Totals, Automatic Data Processing	2	4.5	4.5	$11,550	$38,064	$39,582
14	Totals, Authorized Positions	33.7	41	41	$325,483	$410,406	$427,963
17	**INSTRUCTION**						
19	Instructional:						
20	Administration:						
21	College:						
22	Dean	–	1.5	1.5	$1,617–1,967	$29,106	$30,582
23	Academic planner	–	0.5	0.5	†	6,252	6,558
25	Coordinator extension & summer session	0.5	0.5	0.5	†	8,304	8,304
26	School:						
27	Division chairman	1	4	4	†	53,188	55,822
29	Coordinator, elementary educ (AY)	–	0.5	0.5	†	4,500	5,625
31	Coordinator, secondary educ (AY)	–	0.3	0.3	†	2,700	3,375
32	Department:						
33	Department chairman (AY)	3	5	5	†	70,986	77,156
34	Clerical:						
35	Sr secretary	1	1	1	589–717	8,604	8,604
36	Sr steno	0.9	1	1	535–651	7,812	7,812
37	Inter steno	2.5	2.5	2.5	469–571	14,823	15,575
38	Clerical asst II	–	3	3	435–571	17,298	18,162
40	Totals, Administration	8.9	19.8	19.8	$94,278	$223,573	$237,575
42	Instructional Faculty:						
43	Professor (AY)	12	12	12	$1,253–1,602	$213,192	$221,104
44	Associate professor (AY)	21	21	21	984–1,253	292,626	302,300
45	Assistant professor (AY)	35.5	78	78	777–992	796,518	889,504
46	Instructor (AY)	3	3	3	705–900	30,212	30,772
47	Part-time faculty	5	–	–	(42,750)	–	–
48	Sabbatical leave replacement	0.1	1	1	(528)	10,800	10,800
50	Special leave research or creative activity	0.1	0.5	0.5	(1,036)	5,400	5,400
51	Class and rank reclassification	–	–	–	(–)	7,020	18,538
52	Distinguished teaching award	–	–	–	(–)	500	500
54	Totals, Instructional Faculty	76.7	115.5	115.5	$908,106	$1,356,268	$1,478,918
56	Technical and Clerical:						
57	Equip technician II	–	1	1	$746–905	$7,460	$9,322
58	Equip technician I	0.4	5	5	676–821	40,853	42,906
59	Evaluation technician I	0.8	1	1	619–753	7,748	8,132
60	Athletic equipt attendant II	0.8	1	1	530–644	7,728	7,728
61	Departmental secretary I	7	9.5	9.5	480–599	59,886	63,800
62	Inter steno	0.6	1	1	469–571	5,864	5,922
63	Clerical asst II	–	4	4	435–571	19,128	24,016
64	Inter typist-clerk	1	1	1	435–556	6,110	6,360
65	Temporary help	5.4	–	–	(31,683)	–	–
66	Student asst	1	1.5	1.5	(3,569)	5,865	5,865
68	Totals, Technical and Clerical	17	25	25	$99,981	$160,642	$174,051
70	Totals, Instructional	102.6	160.3	160.3	$1,102,365	$1,740,483	$1,890,544

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STANISLAUS STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTRUCTION—Continued**						
3							
4	Instructional Services:						
5	Audio-Visual:				SALARY RANGE		
6	Coordinator	1	1	1	†	$17,424	$17,424
7	Equip technician I	1	1	1	$676–821	9,852	9,852
8	Stock clerk	1	1	1	505–614	7,248	7,368
9	Departmental secretary I	0.3	1	1	480–599	5,860	6,160
10	Technical asst I	0.4	1	1	457–556	5,885	6,185
11	Inter typist-clerk	0.5	–	–	435–556	–	–
12	Student asst	0.4	–	–	(870)	–	–
13							
14	Totals, Instructional Services	4.6	5	5	$39,617	$46,269	$46,989
15							
16	Totals, Authorized Positions	107.2	165.3	165.3	$1,141,982	$1,786,752	$1,937,533
17							
18							
19	**LIBRARY**						
20							
21	Administration:						
22	College librarian	1	1	1	$1,540–1,872	$22,476	$22,476
23	Librarian II	–	1	1	694–930	8,328	8,748
24	Clerical asst III	0.4	1	1	522–651	6,264	6,576
25							
26	Totals, Administration	1.4	3	3	$26,282	$37,068	$37,800
27							
28	Processing Services:						
29	Librarian IV	0.3	1	1	$969–1,176	$11,628	$12,192
30	Librarian II	1.9	2	2	694–930	20,328	20,796
31	Library asst I	3	3	3	522–635	22,680	22,860
32	Inter typist-clerk	1	1	1	435–556	6,722	6,745
33	Jr typist-clerk	2	2	2	395–480	10,860	11,112
34	Temporary help	2.1	0.6	0.6	(12,488)	3,909	3,909
35	Student asst	0.4	1	1	(1,306)	3,910	3,910
36							
37	Totals, Processing Services	10.7	10.6	10.6	$73,768	$80,037	$81,524
38							
39	Public Services:						
40	Librarian III	1	1	1	$797–1,016	$12,192	$12,192
41	Librarian II	1	1	1	694–930	9,531	10,008
42	Library asst I	1	1	1	522–635	7,590	7,620
43	Inter typist-clerk	1.3	1	1	435–556	5,100	5,352
44	Temporary help	–	0.4	0.4	(–)	2,506	2,506
45	Student asst	–	0.5	0.5	(–)	1,955	1,955
46							
47	Totals, Public Services	4.3	4.9	4.9	$32,203	$38,874	$39,633
48							
49	Totals, Authorized Positions	16.4	18.5	18.5	$132,253	$155,979	$158,957
50							
51							
52	**STUDENT SERVICES**						
53							
54	Dean's Office:						
55	Dean of students	1	1	1	$1,617–1,967	$23,604	$23,604
56	Counselor	–	1	1	†	11,954	12,555
57	Sr steno	0.9	1	1	535–651	6,852	7,188
58	Inter typist-clerk	0.4	1	1	435–556	5,352	5,622
59							
60	Totals, Dean's Office	2.3	4	4	$28,511	$47,762	$48,969
61							
62	Admissions and Records:						
63	Assoc dean	1	1	1	$1,267–1,540	$18,480	$18,480
64	Registrar II	1	1	1	863–1,048	12,576	12,576
65	Evaluation technician I	1.1	2	2	619–753	16,496	16,880
66	Sr steno	1	1	1	535–651	7,812	7,812
67	Inter steno	1	1	1	469–571	6,230	6,544
68	Inter clerk	1	1	1	435–530	5,885	6,185
69	Clerical asst II	0.5	0.5	0.5	435–571	2,676	2,811
70	Jr typist-clerk	0.5	0.5	0.5	395–480	2,600	2,731
71	Temporary help	–	1	1	(–)	6,264	6,264
72	Student asst	1	1	1	(3,718)	3,910	3,910
73							
74	Totals, Admissions and Records	8.1	10	10	$67,919	$82,929	$84,193
75							

76 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
77 Positions—State Colleges."
78
79
80
81
82
83
84
85
86

State Colleges

STANISLAUS STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	**STUDENT SERVICES—Continued**						
4	Counseling and Testing:				SALARY RANGE		
5	Assoc dean	1	1	1	$1,267–1,540	$18,480	$18,480
6	Counselor and test officer (AY)	1	1	1	†	11,340	11,340
7	Test officer (AY)	0.1	0.5	0.5	†	4,500	5,625
8	Psychometrist	–	0.2	0.2	683–830	1,639	1,721
9	Inter steno	2	2	2	469–571	12,804	13,368
11	Totals, Counseling and Testing	4.1	4.7	4.7	$34,339	$48,763	$50,534
13	Activities and Housing:						
14	Assoc dean	1	1	1	$1,267–1,540	$16,642	$17,466
15	Activities adviser	0.8	1	1	676–821	8,880	9,322
16	Inter steno	0.1	1.5	1.5	469–571	8,649	9,081
18	Totals, Activities and Housing	1.9	3.5	3.5	$28,081	$34,171	$35,869
20	Placement:						
21	Student affairs officer III	–	1	1	$900–1,148	$12,504	$13,116
22	Clerical asst II	–	1	1	435–571	5,766	6,054
24	Totals, Placement	–	2	2	–	$18,270	$19,170
26	Foreign Student Program:						
27	Counselor	0.5	0.5	0.5	$5,648	$6,227	$6,533
29	Health Services:						
30	Graduate nurse	1	1	1	$710–821	$9,852	$9,852
31	Inter typist-clerk	1	1	1	435–530	5,396	5,668
33	Totals, Health Services	2	2	2	$13,522	$15,248	$15,520
35	Totals, Authorized Positions	18.9	26.7	26.7	$178,020	$253,370	$260,788
38	**PLANT OPERATION**						
40	Administration:						
41	Chief I	1	1	1	$905–1,100	$13,200	$13,200
42	Chief engineer I	1	1	1	849–983	11,704	11,796
43	Clerical asst III	1	1	1	522–651	7,173	7,530
44	Drafting aid I	–	0.5	0.5	457–556	2,811	2,955
46	Totals, Administration	3	3.5	3.5	$29,538	$34,888	$35,481
48	Maintenance of Structures:						
49	Electrician I	1	1	1	$772–849	$10,188	$10,188
50	Plumber I	–	1	1	772–849	9,264	9,720
51	Carpenter I	0.9	1	1	734–810	9,720	9,720
52	Stationary engineer	3	4	4	728–842	37,553	38,877
53	Stationary fireman	1	1	1	660–728	8,736	8,736
54	Building maint man	–	1	1	635–700	3,810	7,920
55	Custodian	1.8	2	2	457–556	12,294	12,582
56	Janitor	1.3	3	3	435–530	16,277	17,098
57	Temporary help	2.9	3	3	(20,674)	22,860	22,860
59	Totals, Maintenance of Structures	11.9	17	17	$90,107	$130,702	$137,701
61	Maintenance of Grounds:						
62	Supvng groundsman I	1	1	1	$651–791	$9,079	$9,490
63	Auto equipt operator I	1	1	1	619–683	8,196	8,196
64	Groundsman	8.4	12	12	535–619	83,458	85,633
66	Totals, Maintenance of Grounds	10.4	14	14	$65,633	$100,733	$103,319
68	Plant Security:						
69	Campus security off	1.5	3	3	$683–830	$26,682	$27,600
70	Watchman	1	1	1	457–556	6,035	6,335
72	Totals, Plant Security	2.5	4	4	$24,137	$32,717	$33,935
74	Totals, Authorized Positions	27.8	38.5	38.5	$209,415	$299,040	$310,436

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STANISLAUS STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2–3	**EDUCATIONAL OPPORTUNITY PROGRAM**						
4					SALARY RANGE		
5	Director	–	1	1	†	$12,504	$13,116
6	Clerical asst II B	–	0.5	0.5	$469–571	2,883	3,027
7	Temporary help	–	0.5	0.5	(–)	3,132	3,132
8	Student asst	–	1	1	(–)	3,910	3,910
10	Totals, Authorized Positions	–	3	3	–	$22,429	$23,185
13	**STUDENT FINANCIAL AIDS**						
15	Administration:						
16	Business Management:						
17	Sr clerk	–	0.5	0.5	$522–635	$3,132	$3,288
18	Inter typist-clerk	0.6	0.5	0.5	435–556	3,093	3,180
19	Student asst	–	0.2	0.2	(–)	782	782
21	Totals, Business Management	0.6	1.2	1.2	$3,453	$7,007	$7,250
23	Student Services:						
24	Counselor	0.5	1	1	†	$12,479	$13,091
25	Inter steno	0.7	1	1	$469–571	6,054	6,360
26	Student asst	–	0.5	0.5	(–)	1,955	1,955
28	Totals, Student Services	1.2	2.5	2.5	$9,525	$20,488	$21,406
30	Totals, Authorized Positions	1.8	3.7	3.7	$12,978	$27,495	$28,656
33	**YEAR-ROUND OPERATION**						
35	Instruction:						
36	Instructional:						
37	Administration:						
38	Department chairman (AY)	–	0.6	0.6	†	$5,400	$6,750
40	Technical and Clerical:						
41	Equipt technician I	0.3	1	1	$676–821	$9,063	$9,510
42	Departmental secretary I	0.6	1	1	480–599	6,600	6,936
44–45	Totals, Technical and Clerical	0.9	2	2	$6,737	$15,663	$16,446
47	Totals, Instructional	0.9	2.6	2.6	$6,737	$21,063	$23,196
49	Admissions and Records:						
50	Sr clerk	–	0.5	0.5	$522–635	$3,132	$3,288
51	Temporary help	0.1	–	–	(389)	–	–
53	Totals, Admissions and Records	0.1	0.5	0.5	$389	$3,132	$3,288
55	Totals, Authorized Positions	1	3.1	3.1	$7,126	$24,195	$26,484
58	**REIMBURSED ACTIVITIES**						
60	Summer Session:						
61	Instructional faculty	0.3	0.3	0.3	†	$4,982	$4,982
62	Instructional faculty (AY)	5	5	5	($51,534)	54,000	56,700
63	Sr steno	0.5	0.5	0.5	535–651	3,714	3,906
64	Temporary help	0.5	0.5	0.5	(3,134)	3,910	3,910
65	Student asst	0.3	0.1	0.1	(701)	425	425
67	Totals, Summer Session	6.6	6.4	6.4	$63,446	$67,031	$69,923
69	Auxiliary Organizations:						
70	Temporary help	1.5	1.6	1.6	$19,653	$15,034	$15,034

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STANISLAUS STATE COLLEGE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–3	**REIMBURSED ACTIVITIES—Continued**						
4–5	Special Projects:				SALARY RANGE		
6	Music studio faculty	0.2	0.2	0.2	($902)	$750	$750
7	Temporary help	–	0.2	0.2	(–)	1,000	1,000
9	Totals, Special Projects	0.2	0.4	0.4	$902	$1,750	$1,750
11	Totals, Authorized Positions	8.3	8.4	8.4	$84,001	$83,815	$86,707
13–14	TOTALS, AUTHORIZED POSITIONS *(General Fund)*	215.1	308.2	308.2	$2,091,258	$3,063,481	$3,260,709
17	**EXTENSION**						
19	Coordinator	0.2	0.2	0.2	†	$3,322	$3,322
20	Sr account clerk	0.5	0.5	0.5	$522–635	3,358	3,529
21	Sr steno	0.5	0.5	0.5	535–651	3,714	3,906
22	Clerical asst II B	–	1	1	469–571	5,766	6,054
23	Instructional faculty	4.3	4.4	4.4	†	52,347	52,347
24	Temporary help	0.6	0.5	0.5	(3,513)	2,952	2,952
25	Student asst A	0.2	0.2	0.2	(704)	745	745
27–28	Totals, Authorized Positions *(Extension Program Revenue Fund)*	6.3	7.3	7.3	$61,836	$72,204	$72,855
31	**PARKING FACILITIES**						
33	Campus security off	1	1	1	$683–830	$9,843	$9,960
34	Temporary help	0.1	0.4	0.4	(253)	2,506	2,506
36–37	Totals, Authorized Positions *(Parking Revenue Fund)*	1.1	1.4	1.4	$9,097	$12,349	$12,466
39–40	GRAND TOTALS, AUTHORIZED POSITIONS *(All funds)*	222.5	316.9	316.9	$2,162,191	$3,148,034	$3,346,030

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
General Administration						
Totals, Authorized Positions	33.7	41	41	$325,483	$410,406	$427,963
Workload and Administrative Adjustments:						
Reclassifications	–	–	–	–	2,448	3,162
Proposed New Positions:						
Business management	–	–	3	–	–	23,439
Automatic data processing services	–	–	3.5	–	–	26,403
Totals, Proposed New Positions	–	–	6.5	–	–	$49,842
Totals, Adjustments	–	–	6.5	–	$2,448	$53,004
Totals, General Administration	33.7	41	47.5	$325,483	$412,854	$480,967
Instruction						
Totals, Authorized Positions	107.2	165.3	165.3	$1,141,982	$1,786,752	$1,937,533
Proposed New Positions:						
Administration	–	–	1.7	–	–	14,753
Instructional faculty	–	–	38.6	–	–	347,400
Technical and clerical	–	–	8.5	–	–	53,608
Totals, Proposed New Positions	–	–	48.8	–	–	$415,761
Totals, Instruction	107.2	165.3	214.1	$1,141,982	$1,786,752	$2,353,294

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STANISLAUS STATE COLLEGE—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Library**						
3							
4	Totals, Authorized Positions	16.4	18.5	18.5	$132,253	$155,979	$158,957
5	Workload and Administrative						
6	Adjustments:						
7	Reclassifications	–	–	–	–	2,292	2,964
8	Reduction in Authorized Positions:						
9	Processing services	–	–0.4	–0.4	—	–2,656	–2,656
10							
11	Totals, Workload and Admin-						
12	istrative Adjustments	–	–0.4	–0.4	–	–$364	$308
13	Proposed New Positions:						
14	Processing services	–	–	7.1	–	–	41,738
15	Public services	–	–	2.8	–	–	12,390
16							
17	Totals, Proposed New Positions	–	–	9.9	–	–	$54,128
18							
19	Totals, Adjustments	–	–0.4	9.5	–	–$364	$54,436
20							
21	Totals, Library	16.4	18.1	28	$132,253	$155,615	$213,393
22							
23	**Educational Opportunity Program**						
24							
25	Totals, Authorized Positions	–	3	3	–	$22,429	$23,185
26	Proposed New Positions	–	–	1.1	–	–	7,774
27							
28	Totals, Educational Opportunity						
29	Program	–	3	4.1	–	$22,429	$30,959
30							
31	**Student Services**						
32							
33	Totals, Authorized Positions	18.9	26.7	26.7	$178,020	$253,370	$260,788
34	Workload and Administrative Adjust-						
35	ments:						
36	Reclassifications	–	–	–	–	1,518	2,475
37	Reduction in Authorized Positions:						
38	Admissions and records	–	–	–1	–	–	–6,264
39							
40	Totals, Workload and Admin-						
41	istrative Adjustments	–	–	–1	–	$1,518	–$3,789
42	Proposed New Positions:						
43	Admissions and records	–	–	1.5	–	–	10,392
44	Counseling and testing	–	–	1.8	–	–	14,000
45	Activities and housing	–	–	1	–	–	10,308
46	Placement	–	–	1.5	–	–	9,864
47							
48	Totals, Proposed New Positions	–	–	5.8	–	–	$44,564
49							
50	Totals, Adjustments	–	–	4.8	–	$1,518	$40,775
51							
52	Totals, Student Services	18.9	26.7	31.5	$178,020	$254,888	$301,563
53							
54	**Plant Operation**						
55							
56	Totals, Authorized Positions	27.8	38.5	38.5	$209,415	$299,040	$310,436
57	Workload and Administrative Adjust-						
58	ments:						
59	Reduction in Authorized Positions:						
60	Maintenance of structures	–	–2	–0.8	–	–10,400	–4,498
61	Proposed New Positions:						
62	Plant security	–	–	1	–	–	8,400
63							
64	Totals, Adjustments	–	–2	0.2	–	–$10,400	$3,902
65							
66	Totals, Plant Operation	27.8	36.5	38.7	$209,415	$288,640	$314,338
67							
68	**Student Financial Aids**						
69							
70	Totals, Authorized Positions	1.8	3.7	3.7	$12,978	$27,495	$28,656
71	Student pay—work-study	–	–	–	33,172	53,425	67,500
72	Proposed New Positions:						
73	Business management	–	–	0.6	–	–	3,476
74	Student services	–	–	0.5	–	–	2,883
75							
76	Totals, Proposed New Positions	–	–	1.1	–	–	$6,359
77							
78	Totals, Student Financial Aids	1.8	3.7	4.8	$46,150	$80,920	$102,515
79							
80							
81							
82							
83							
84							
85							
86							

State Colleges

STANISLAUS STATE COLLEGE—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Year-Round Operation**						
3							
4	Totals, Authorized Positions	1	3.1	3.1	$7,126	$24,195	$26,484
5	Proposed New Positions:						
6	General administration	–	–	1	–	–	5,808
7	Instruction	–	–	2.1	–	–	15,292
8	Student services	–	–	1	–	–	6,264
9							
10	Totals, Proposed New Positions	–	–	4.1	–	–	$27,364
11							
12	Totals, Year-Round Operations	1	3.1	7.2	$7,126	$24,195	$53,848
13							
14	**Reimbursed Activities**						
15							
16	Totals, Authorized Positions	8.3	8.4	8.4	$84,001	$83,815	$86,707
17	Workload and Administrative						
18	Adjustments:						
19	Positions Established:						
20	Summer session	–	0.8	–	–	6,900	–
21	Proposed New Positions:						
22	Summer session	–	–	0.6	–	–	6,000
23							
24	Totals, Adjustments	–	0.8	0.6	–	$6,900	$6,000
25							
26	Totals, Reimbursed Activities	8.3	9.2	9	$84,001	$90,715	$92,707
27							
28	**Extension**						
29							
30	Totals, Authorized Positions	6.3	7.3	7.3	$61,836	$72,204	$72,855
31	Workload and Administrative						
32	Adjustments:						
33	Positions established	–	0.4	–	–	6,000	–
34	Reduction in authorized positions	–	–	–0.5	–	–	–3,027
35							
36	Totals, Workload and Adminis-						
37	trative Adjustments	–	0.4	–0.5	–	$6,000	–$3,027
38							
39	Totals, Extension	6.3	7.7	6.8	$61,836	$78,204	$69,828
40							
41	**Parking Facilities**						
42							
43	Totals, Authorized Positions	1.1	1.4	1.4	$9,097	$12,349	$12,466
44	Workload and Administrative						
45	Adjustments:						
46	Positions established	–	–	1	–	–	6,204
47	Reduction in authorized positions	–	–	–1	–	–	–9,960
48							
49	Totals, Workload and Adminis-						
50	trative Adjustments	–	–	–	–	–	–$3,756
51							
52	Totals, Parking Facilities	1.1	1.4	1.4	$9,097	$12,349	$8,710
53							
54	TOTALS, SALARIES AND WAGES	222.5	315.7	393.1	$2,195,363	$3,207,561	$4,022,122
55							
56							
57							
58							
59							
60							
61							
62							
63							
64							
65							
66							
67							
68							
69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

State Colleges

STATE POLYTECHNIC COLLEGE—KELLOGG–VOORHIS

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**GENERAL ADMINISTRATION**						
3							
4	Executive:				SALARY RANGE		
5	President	1	1	1	$2,389–2,903	$34,836	$34,836
6	Vice president	2	2	2	1,828–2,223	53,352	53,352
7	Executive dean	1	1	1	1,617–1,967	22,206	23,322
8	Bldg coordinator	1	1	1	†	22,236	22,236
9	Publications manager	0.5	1	1	†	14,964	15,270
10	Bldg. coordinator (AY)	–	1	1	†	11,904	12,504
11	Administrative asst II	0.8	1	1	998–1,213	11,976	12,576
12	Administrative asst I	1.8	2	2	821–998	20,586	21,594
13	Secretary I	1	1	1	619–753	8,820	9,036
14	Sr secretary	0.8	1	1	589–717	8,520	8,520
15	Secretary B	2.9	3	3	535–651	21,864	22,380
16	Clerical asst II	2.9	4	4	435–571	24,049	25,262
17	Temporary help	0.2	–	–	(949)	–	–
18	Student asst	0.1	–	–	(208)	–	–
19							
20	Totals, Executive	16	19	19	$210,794	$255,313	$260,888
21							
22	Business Management:						
23	Business Manager's Office:						
24	College business manager III	1	1	1	$1,617–1,967	$23,604	$23,604
25	Administrative asst I	1	1	1	821–998	11,130	11,688
26	Sr secretary	1	1	1	589–717	8,604	8,604
27	Temporary help	0.1	0.5	0.5	(475)	1,173	1,173
28	Student asst	0.3	0.3	0.3	(1,257)	3,132	3,132
29							
30	Totals, Business Manager's						
31	Office	3.4	3.8	3.8	$42,306	$47,643	$48,201
32							
33	Accounting Office:						
34	Accounting off—state institution	1	1	1	$905–1,100	$13,200	$13,200
35	Supvng account clerk II	–	1	1	700–849	8,400	8,808
36	Accounting tech III	1	1	1	651–791	9,340	9,492
37	Sr cashier clerk	1	1	1	522–635	7,620	7,620
38	Sr account clerk	1	1	1	522–635	7,620	7,620
39	Accounting technician II	0.6	1	1	522–635	6,941	7,290
40	Bookkeeping mach opr II	1	1	1	480–584	6,868	7,008
41	Clerical asst II	1.7	1.5	1.5	435–571	8,558	8,990
42	Inter account clerk	2.3	1.5	1.5	435–530	8,598	8,871
43	Student asst	0.4	0.5	0.5	(1,476)	1,955	1,955
44							
45	Totals, Accounting	10	10.5	10.5	$68,352	$79,100	$80,854
46							
47	Payroll:						
48	Payroll & personnel trans						
49	clk III	1	1	1	$589–717	$7,864	$8,264
50	Payroll & personnel trans						
51	clk I	2.5	2.5	2.5	435–530	14,148	14,863
52	Inter account clerk	0.5	0.5	0.5	435–530	3,180	3,180
53							
54	Totals, Payroll	4	4	4	$23,243	$25,192	$26,307
55							
56	Personnel:						
57	Assoc personnel analyst	1	1	1	$998–1,213	$13,044	$13,695
58	Asst personnel analyst	1	1	1	821–998	11,976	11,976
59	Clerical asst II	0.8	1.5	1.5	435–571	8,780	9,223
60	Student asst	0.5	0.5	0.5	(1,855)	1,955	1,955
61							
62	Totals, Personnel	3.3	4	4	$29,265	$35,755	$36,849
63							
64	Purchasing:						
65	Procurement & support serv						
66	off III	0.3	–	–	$1,100–1,337	–	–
67	Business service officer I	0.8	1	1	821–998	$11,976	$11,976
68	Sr account clerk	0.7	1	1	522–635	6,368	6,688
69	Clerical asst II	1	2.5	2.5	435–571	14,499	15,069
70	Student asst	–	0.3	0.3	(–)	1,173	1,173
71							
72	Totals, Purchasing	2.8	4.8	4.8	$21,819	$34,016	$34,906
73							
74	General Institutional Services:						
75	Property clerk II	1	1	1	$644–783	$9,396	$9,396
76	Truck driver	1	1	1	619–683	7,716	8,100
77	Storekeeper I	1	1	1	556–676	8,112	8,112
78	Sr account clerk	1	1	1	522–635	7,620	7,620
79	Stock clerk	3.9	6	6	505–614	39,026	40,588

80
81 AY indicates Academic Year as defined by the institution.
82 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
83 Positions—State Colleges."
84
85
86

State Colleges

STATE POLYTECHNIC COLLEGE—KELLOGG–VOORHIS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**GENERAL ADMINISTRATION—Continued**						
3							
4	Business Management—Continued						
5	General Institutional Services—Continued				SALARY RANGE		
6	Supvng telephone opr I	1	1	1	484–589	6,258	6,564
7	Duplicating mach opr II, offset	1	2	2	480–584	12,918	13,218
8	Duplicating mach opr II, dir imp	0.9	1	1	457–556	6,672	6,672
9	Clerical asst II	1.5	3.5	3.5	435–571	19,483	20,309
10	Telephone opr—multiple board	2	2	2	435–530	10,924	11,474
11	Student asst	0.7	0.4	0.4	(2,524)	1,564	1,564
12	Nonfaculty reclassification	–	–	–	(–)	5,224	12,015
13	Overtime	–	–	–	(830)	3,150	3,150
14							
15	Totals, General Institutional						
16	Services	15	19.9	19.9	$94,852	$138,063	$148,782
17							
18	Totals, Business Management	38.5	47	47	$279,837	$359,769	$375,899
19							
20	Automatic Data Processing:						
21	Director	1	1	1	†	$20,160	$21,180
22	Manager of ADP services	–	1	1	$1,213–1,475	7,278	14,910
23	Computer programmer II	0.3	1	1	884–1,074	10,737	11,262
24	EDP supvr I	0.3	1	1	728–884	8,880	9,316
25	Computer operator	–	1	1	614–746	7,008	7,368
26	Sr tabulating mach opr	0.9	1	1	556–676	6,980	7,338
27	Clerical asst II	0.8	2	2	435–571	10,792	11,336
28	Keypunch operator	2	2	2	451–548	12,665	12,970
29	Temporary help	1.3	–	–	(7,925)	–	–
30	Student asst	0.9	0.5	0.5	(3,201)	1,955	1,955
31							
32	Totals, Automatic Data						
33	Processing	7.5	10.5	10.5	$56,763	$86,455	$97,635
34							
35	Totals, Authorized Positions	62	76.5	76.5	$547,394	$701,537	$734,422
36							
37							
38	**INSTRUCTION**						
39							
40	Instructional:						
41	Administration:						
42	College:						
43	Dean	–	4	4	$1,617–1,967	$77,616	$81,552
44	Academic planner	–	1	1	†	12,504	13,116
45	Coordinator, grad studies	0.6	–	–	†	–	–
46	School:						
47	Dean	5.2	5	5	1,617–1,967	110,440	112,428
48	Coordinator (AY)	0.5	0.5	0.5	†	6,452	6,769
49	Coordinator, elem educ (AY)	0.3	0.3	0.3	†	5,767	5,767
50	Production manager	1.6	1.6	1.6	†	35,568	35,568
51	Production manager (AY)	0.4	0.4	0.4	†	8,902	8,902
52	Department:						
53	Department chairman	1	–	–	†	–	–
54	Department chairman (AY)	13.5	14.4	14.4	†	233,093	241,968
55	Clerical:						
56	Sr secretary	4	4	4	589–717	29,660	31,166
57	Clerical asst II	0.7	6.2	6.2	435–571	35,489	37,265
58	Student asst	2.8	2.8	2.8	(10,430)	10,948	10,948
59							
60	Totals, Administration	30.6	40.2	40.2	$440,587	$566,439	$585,449
61							
62	Instructional Faculty:						
63	Prin instructor	7	2.8	2.8	$1,452–1,853	$63,966	$64,452
64	Prin instructor (AY)	47.8	51.8	51.8	1,253–1,602	925,704	953,329
65	Sr instructor	5.4	6	6	1,137–1,452	99,826	103,713
66	Sr instructor (AY)	104.4	111.2	111.2	984–1,253	1,537,856	1,582,853
67	Inter instructor	2	2.3	2.3	900–1,148	24,790	26,030
68	Inter instructor (AY)	177.1	230.9	230.9	777–992	2,552,625	2,707,236
69	Jr instructor (AY)	4.3	5	5	705–900	52,822	53,832
70	Lecturer (AY)	13.3	14	14	†	159,899	166,765
71	Substitute faculty	0.1	0.5	0.5	(572)	4,860	5,400
72	Sabbatical leave replacement	6.3	9	9	(64,968)	91,800	97,200
73	Sabbatical leave—difference in pay	–	–	–	(–)	–	–
74	Special leave research or creative						
75	activity	1.3	2	2	(13,523)	21,600	21,600
76	Class and rank reclassification	–	–	–	(57,664)	26,770	80,126
77	Distinguished teaching award	–	–	–	(1,500)	1,500	1,500
78	Instructor—vacation B-10	–	–	–	(2,000)	5,321	5,321
79							
80	Totals, Instructional Faculty	369	435.5	435.5	$4,542,303	$5,569,339	$5,869,357
81							

82 AY indicates Academic Year as defined by the institution.
83 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instruction
84 Positions—State Colleges."
85
86

State Colleges

STATE POLYTECHNIC COLLEGE—KELLOGG–VOORHIS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTRUCTION—Continued**						
3							
4	Instructional—Continued						
5	Technical and Clerical:				SALARY RANGE		
6	Equipt techn III	2	3	3	$821–998	$27,112	$31,764
7	Supvng clerk II	1	1	1	700–849	10,188	10,188
8	Equipt techn I	4.9	7	7	676–821	61,292	64,824
9	Stage techn I	1	1	1	676–821	9,852	9,852
10	Photographer I	–	1	1	635–772	6,350	7,930
11	Evaluation techn I	–	1	1	619–753	6,190	7,748
12	Clerical asst IV	1.2	2	2	589–717	16,352	16,736
13	Secretary B	1.5	1.5	1.5	535–651	9,653	10,145
14	Athletic equipt attendant II	0.4	1	1	530–644	7,128	7,488
15	Technical asst II	3.4	8.5	8.5	530–644	53,732	59,966
16	Clerical asst III	4.4	5	5	522–651	33,801	35,484
17	Stock clerk	2.7	3	3	505–614	19,686	20,668
18	Clerical asst II	19	21	21	435–571	125,782	132,568
19	Athletic equipt attendant I	1.9	2	2	457–556	12,482	12,782
20	Technical asst I	1.1	1	1	457–556	5,714	6,010
21	Clerical asst I	1.8	2	2	395–517	10,473	11,003
22	Temporary help	4.6	–	–	(27,419)	–	–
23	Student asst	24.2	32	32	(90,329)	125,120	125,120
24							
25	Totals, Technical and Clerical	75.1	93	93	$419,671	$540,907	$570,276
26							
27	Totals, Instructional	474.7	568.7	568.7	$5,402,561	$6,676,685	$7,025,082
28							
29	Instructional Services:						
30	Audio-Visual:						
31	Audio-visual coordinator (AY)	1	1	1	†	$13,538	$14,214
32	Asst audio-visual coordinator (AY)	1	1	1	†	12,288	12,904
33	Equipt technician II	1	1	1	$746–905	10,062	10,566
34	Equipt technician I	0.7	1.5	1.5	676–821	13,267	13,922
35	Photographer I	1	1	1	635–772	9,264	9,264
36	Graphic artist	1	1	1	614–746	7,856	8,248
37	Technical asst II	1	1	1	530–644	6,516	6,840
38	Clerical asst II	1.7	2.5	2.5	435–571	14,543	15,282
39	Student asst	1	0.9	0.9	(3,624)	3,520	3,520
40							
41	Totals, Audio-Visual	9.4	10.9	10.9	$73,873	$90,854	$94,760
42							
43	Television:						
44	Equipt technician III	–	1	1	$821–998	$9,852	$10,356
45							
46	College Farm:						
47	Voc instructor	1	1	1	†	$17,424	$17,424
48	Equipt technician II	1	1	1	$746–905	10,734	10,860
49	Head farmer II	0.7	1	1	717–870	9,226	9,687
50	College orchardman	0.1	1	1	651–791	7,812	8,196
51	Tractor operator-laborer	1.5	2	2	651–717	16,360	17,174
52	College feed mill operator	0.7	–	–	644–783	–	–
53	Auto equipt operator I	0.3	1	1	619–683	8,196	8,196
54	Skilled laborer	1	2	2	619–683	15,624	16,200
55	Supvng horse trainer	1	1	1	614–676	8,952	8,952
56	Mechanic's helper	1	1	1	584–644	7,728	7,728
57	Horse trainer	0.9	2	2	556–676	14,176	14,886
58	Clerical asst II	0.8	1	1	435–571	5,691	5,985
59	Student asst	7.4	7.1	7.1	(27,646)	27,761	27,761
60							
61	Totals, College Farm	17.4	21.1	21.1	$114,314	$149,684	$153,049
62							
63	Totals, Instructional Services	26.8	33	33	$188,187	$250,390	$258,165
64							
65	Totals, Authorized Positions	501.5	601.7	601.7	$5,590,748	$6,927,075	$7,283,247
66							
67	**LIBRARY**						
68							
69	Administration:						
70	College librarian	1	1	1	$1,540–1,872	$22,476	$22,476
71	Librarian IV	2	2	2	969–1,176	27,888	28,224
72	Secretary B	1	1	1	535–651	7,812	7,812
73	Temporary help	1.2	–	–	(8,093)	–	–
74	Student asst	1.2	–	–	(4,393)	–	–
75							
76	Totals, Administration	6.4	4	4	$67,188	$58,176	$58,512

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE POLYTECHNIC COLLEGE—KELLOGG–VOORHIS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**LIBRARY—Continued**						
3							
4	Processing Services:				SALARY RANGE		
5	Librarian III	2.3	2	2	$797–1,016	$23,136	$23,682
6	Librarian II	4.6	5	5	694–930	51,382	52,910
7	Library asst II	3	3	3	605–734	25,260	25,644
8	Clerical asst III	1	1	1	522–651	6,660	6,996
9	Stock clerk	1	1	1	505–614	7,368	7,368
10	Clerical asst II	14.7	15	15	435–571	86,346	89,763
11	Temporary help	2.8	7.7	7.7	(19,472)	48,233	48,233
12	Student asst	1.5	2.5	2.5	(5,649)	9,775	9,775
13							
14	Totals, Processing Services	30.9	37.2	37.2	$208,258	$258,160	$264,371
15							
16	Public Services:						
17	Librarian III	3	3	3	$797–1,016	$35,372	$35,920
18	Librarian II	3.5	6	6	694–930	55,761	58,088
19	Library asst I	2.7	3	3	522–635	20,252	20,884
20	Clerical asst II	3.9	4	4	435–571	23,129	24,315
21	Temporary help	1.5	0.9	0.9	(10,274)	5,637	5,637
22	Student asst	7.5	4.2	4.2	(28,012)	16,422	16,422
23							
24	Totals, Public Services	22.1	21.1	21.1	$142,971	$156,573	$161,266
25							
26	Totals, Authorized Positions	59.4	62.3	62.3	$418,417	$472,909	$484,149
27							
28							
29	**STUDENT SERVICES**						
30							
31	Dean's Office:						
32	Dean	1	1	1	$1,617–1,967	$23,604	$23,604
33	Counselor	0.3	1	1	†	10,935	11,481
34	Administrative asst I	1	1	1	821–998	11,355	11,928
35	Sr secretary	1	1	1	589–717	8,604	8,604
36	Clerical asst II	0.6	1.5	1.5	435–571	8,229	8,646
37	Student asst	0.1	–	–	(446)	–	–
38							
39	Totals, Dean's Office	4	5.5	5.5	$49,336	$62,727	$64,263
40							
41	Admissions and Records:						
42	Assoc dean	1	1	1	$1,267–1,540	$18,042	$18,480
43	Admissions officer	1	1	1	863–1,048	11,355	11,928
44	Registrar II	0.7	1	1	863–1,048	10,692	11,220
45	Evaluation techn II	1	1	1	683–830	9,960	9,960
46	Evaluation technician I	0.9	2	2	619–753	15,912	16,700
47	Supvng clerk I	1	2	2	605–734	16,068	16,428
48	Sr clerk	0.2	1.5	1.5	522–635	9,932	10,420
49	Clerical asst III	4	4	4	522–651	29,820	30,450
50	Clerical asst II	4.4	6.5	6.5	435–571	37,365	38,597
51	Inter typist-clerk	4.3	–	–	435–556	–	–
52	Inter clerk	2.9	–	–	435–530	–	–
53	Clerical asst I	0.7	1	1	395–517	5,040	5,286
54	Temporary help	0.3	–	–	(2,018)	–	–
55	Student asst	1.2	1	1	(4,642)	3,910	3,910
56							
57	Totals, Admissions and Records	23.6	22	22	$161,916	$168,096	$173,379
58							
59	Counseling and Testing:						
60	Assoc dean	1	1	1	$1,267–1,540	$17,121	$17,969
61	Counselor	1.5	2	2	†	43,944	44,472
62	Counselor (AY)	3	3	3	†	33,750	34,020
63	Counselor and test officer (AY)	0.6	1	1	†	12,054	12,657
64	Psychometrist	1	1	1	683–830	8,728	9,188
65	Clerical asst II	1.5	3.5	3.5	435–571	21,991	22,277
66	Student asst	0.1	0.3	0.3	(498)	1,173	1,173
67							
68	Totals, Counseling and Testing	8.7	11.8	11.8	$99,209	$138,761	$141,756
69							
70	Activities and Housing:						
71	Assoc dean	1	1	1	$1,267–1,540	$15,908	$16,709
72	Housing coordinator (AY)	0.6	1	1	†	13,986	14,682
73	Activities advisor	1.9	2	2	676–821	18,304	18,732
74	Clerical asst II	1.1	2.5	2.5	435–571	14,981	15,753
75	Student asst	0.6	0.4	0.4	(2,139)	1,564	1,564
76							
77	Totals, Activities and Housing	5.2	6.9	6.9	$46,746	$64,743	$67,440
78							

79 AY indicates Academic Year as defined by the institution.
80 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructiona
81 Positions—State Colleges."
82
83
84
85
86

State Colleges

STATE POLYTECHNIC COLLEGE—KELLOGG–VOORHIS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**STUDENT SERVICES—Continued**						
3							
4	Placement:				SALARY RANGE		
5	Placement officer	0.7	1	1	†	$18,000	$18,912
6	Placement supvr I	1	1	1	$676–821	9,852	9,852
7	Placement interviewer	1.9	2	2	584–710	15,978	16,344
8	Clerical asst II	1.1	2.5	2.5	435–571	14,550	15,275
9	Student asst	0.2	0.5	0.5	(668)	1,955	1,955
10							
11	Totals, Placement	4.9	7	7	$41,928	$60,335	$62,338
12							
13	Foreign Student Program:						
14	Counselor	1	1	1	†	$16,541	$16,608
15	Counselor (AY)	0.9	1	1	†	13,815	14,505
16	Clerical asst II	0.4	1	1	$435–571	6,129	6,438
17							
18	Totals, Foreign Student Program	2.3	3	3	$32,203	$36,485	$37,551
19							
20	Health Services:						
21	Medical officer III	1	1	1	$1,708–2,076	$24,912	$24,912
22	Medical officer I	1.8	1.8	1.8	1,548–1,793	38,525	38,729
23	Medical officer I (10 months)	–	0.7	0.7	1,548–1,793	10,836	11,382
24	Sr clinical lab technologist	1	1	1	801–973	11,676	11,676
25	Supvng nurse I	1	1	1	801–973	11,676	11,676
26	Graduate nurse (10 months)	0.5	0.7	0.7	710–821	5,639	5,913
27	Graduate nurse	1.8	1.8	1.8	710–821	17,734	17,734
28	X-ray technician	1	1	1	599–728	8,736	8,736
29	Clerical asst III	1	1	1	522–651	7,620	7,620
30	Clerical asst II	2.9	3	3	435–571	18,735	19,338
31	Temporary help	0.1	0.5	0.5	(610)	3,132	3,132
32	Student asst	0.6	1	1	(2,095)	3,910	3,910
33							
34	Totals, Health Services	12.7	14.5	14.5	$135,794	$163,131	$164,758
35							
36	Totals, Authorized Positions	61.4	70.7	70.7	$567,132	$694,278	$711,485
37							
38							
39	**PLANT OPERATION**						
40							
41	Administration:						
42	Chief III	1	1	1	$1,100–1,337	$16,044	$16,044
43	Supvr of bldg trades	1	1	1	849–983	11,796	11,796
44	Chief engr I	1	1	1	849–983	11,290	11,796
45	Drafting aid II	0.2	1	1	584–710	7,188	7,548
46	Clerical asst IV	0.8	1	1	589–717	8,164	8,570
47	Clerical asst II	0.7	1	1	435–571	5,637	5,920
48	Student asst	0.8	1	1	(2,899)	3,910	3,910
49	Overtime	–	–	–	(1,828)	–	–
50							
51	Totals, Administration	5.5	7	7	$52,012	$64,029	$65,584
52							
53	Maintenance of Structures:						
54	Electrician II	0.6	–	–	$810–893	–	–
55	Plumber II	0.6	1	1	810–893	$10,716	$10,716
56	Carpenter II	0.6	1	1	772–849	10,188	10,188
57	Painter II	0.4	1	1	772–849	10,188	10,188
58	Electrician I	2.3	3	3	772–849	29,400	30,330
59	Plumber I	1.4	1	1	772–849	10,188	10,188
60	Carpenter I	2	1	1	734–810	9,720	9,720
61	Painter I	2	2	2	734–810	18,528	18,984
62	Locksmith	1	1	1	734–810	9,720	9,720
63	Stationary engr	4	4	4	728–842	40,375	40,416
64	Chief, custodial services III	1	1	1	710–863	9,510	9,978
65	Building maint man	4.5	4.5	4.5	635–700	37,596	37,800
66	Skilled laborer	–	1	1	619–683	7,620	8,004
67	Truck driver—custodial	1	1	1	619–683	8,196	8,196
68	Supvng custodian II	1	1	1	584–710	8,520	8,520
69	Supvng custodian I	2.3	3	3	505–644	21,268	21,944
70	Stock clerk	0.9	1	1	505–614	7,368	7,368
71	Custodian	41.2	57	57	457–556	323,162	356,507
72	Temporary help	2.4	2.3	2.3	(17,313)	17,526	17,526
73	Student asst	3.4	3.8	3.8	(12,782)	14,858	14,858
74	Student asst—custodial	17.8	22.8	22.8	(66,242)	89,148	89,148
75							
76	Totals, Maintenance of						
77	Structures	90.4	113.4	113.4	$553,800	$693,795	$730,299
78							

79 AY indicates Academic Year as defined by the institution.
80 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
81 Positions—State Colleges."
82
83
84
85
86

State Colleges

STATE POLYTECHNIC COLLEGE—KELLOGG–VOORHIS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	**PLANT OPERATION—Continued**						
4	Maintenance of Grounds:				SALARY RANGE		
5	Supvng groundsman II	1	1	1	$717–870	$10,320	$10,440
6	Auto equipt operator I	2	2	2	619–683	16,392	16,392
7	Skilled laborer	0.9	1	1	619–683	7,972	8,196
8	Tree trimmer	0.4	1	1	589–717	7,248	7,620
9	Lead groundsman	2.9	3	3	562–683	23,700	24,076
10	Groundsman	14	14	14	535–619	100,758	102,741
11	Student asst	11.4	9.5	9.5	(42,596)	37,145	37,145
13	Totals, Maintenance of Grounds	32.6	31.5	31.5	$191,300	$203,535	$206,610
15	Plant Security:						
16	Supvng campus security off II	1	1	1	$791–959	$11,508	$11,508
17	Campus security off	5.9	6	6	683–830	58,200	58,620
18	Watchman	–	2	2	457–556	11,244	11,820
19	Student asst	0.4	0.4	0.4	(1,413)	1,564	1,564
21	Totals, Plant Security	7.3	9.4	9.4	$66,855	$82,516	$83,512
23	Motor Vehicle Operation:						
24	Auto mechanic	1	1	1	$710–783	$8,989	$9,396
25	Mechanic's helper	1	1	1	584–644	7,608	7,728
26	Student asst	1.5	2	2	(5,515)	7,820	7,820
28	Totals, Motor Vehicle Operation	3.5	4	4	$20,557	$24,417	$24,944
30	Special Projects:						
31	Temporary help	2.2	2.2	2.2	$15,906	$16,764	$16,764
33	Voorhis Campus:						
34	Groundsman	3	3	3	$535–619	$22,284	$22,284
35	Custodian	1	1	1	457–556	6,672	6,672
36	Student asst	0.6	0.7	0.7	(2,333)	2,737	2,737
38	Totals, Voorhis Campus	4.6	4.7	4.7	$28,807	$31,693	$31,693
40	Totals, Authorized Positions	146.1	172.2	172.2	$929,237	$1,116,749	$1,159,406
43	**EDUCATIONAL OPPORTUNITY PROGRAM**						
46	Director	–	1	1	†	$12,504	$13,116
47	Clerical asst II	–	1	1	$435–571	5,766	6,054
48	Temporary help	–	0.3	0.3	(–)	1,879	1,879
49	Student asst	–	1.5	1.5	(–)	5,865	5,865
51	Totals, Authorized Positions	–	3.8	3.8	–	$26,014	$26,914
54	**STUDENT FINANCIAL AIDS**						
56	Administration:						
57	Business Management:						
58	Clerical asst III	1	1	1	$522–651	$7,144	$7,500
59	Clerical asst II	0.1	2	2	435–571	10,737	11,279
61	Totals, Business Management	1.1	3	3	$7,088	$17,881	$18,779
63	Student Services:						
64	Counselor	1	1	1	†	$12,404	$13,014
65	Counselor (AY)	–	1	1	†	10,800	11,340
66	Student personnel techn	0.9	0.5	0.5	$614–746	3,714	3,906
67	Clerical asst II	1.4	2.5	2.5	435–571	14,417	15,148
68	Temporary help	0.1	2.8	2.8	(153)	17,540	17,540
69	Student asst	0.2	–	–	(811)	–	–
71	Totals, Student Services	3.6	7.8	7.8	$26,304	$58,875	$60,948
73	Totals, Authorized Positions	4.7	10.8	10.8	$33,392	$76,756	$79,727
76	**YEAR-ROUND OPERATION**						
78	General Administration:						
79	Business Management:						
80	Business Manager's Office:						
81	Temporary help	0.5	0.8	0.8	$3,740	$5,011	$5,011

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE POLYTECHNIC COLLEGE—KELLOGG–VOORHIS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**YEAR-ROUND OPERATION—Continued**						
3							
4	General Administration—Continued						
5	Business Management—Continued						
6	Accounting:				SALARY RANGE		
7	Inter account clerk	1	1	1	$435–530	$6,060	$6,360
8	Temporary help	0.2	1	1	(1,123)	6,264	6,264
9	Student asst	0.3	0.3	0.3	(1,010)	1,173	1,173
10							
11	Totals, Accounting	1.5	2.3	2.3	$7,617	$13,497	$13,797
12							
13	Personnel:						
14	Clerical asst III	1	1	1	$522–651	$6,632	$6,970
15	Clerical asst II	1	1	1	435–571	6,360	6,360
16							
17	Totals, Personnel	2	2	2	$11,765	$12,992	$13,330
18							
19	Purchasing:						
20	Temporary help	0.8	–	–	$5,706	–	–
21							
22	General Institutional Services:						
23	Temporary help	–	1	1	(–)	$6,264	$6,264
24							
25	Totals, General Administra-						
26	tion	4.8	6.1	6.1	$28,828	$37,764	$38,402
27							
28	Instruction:						
29	Instructional:						
30	Administration:						
31	Dean	0.3	0.3	0.3	$1,617–1,967	$5,908	$6,201
32	Department chairman (AY)	2.8	2.8	2.8	†	37,135	38,991
33	Coordinator (AY)	0.4	0.4	0.4	†	5,217	5,477
34	Production manager (AY)	0.4	0.4	0.4	†	7,122	7,478
35	Curriculum supvr (AY)	0.7	0.7	0.7	†	8,601	9,031
36	Inter steno	0.4	1	1	469–571	5,768	6,056
37							
38	Totals, Administration	5	5.6	5.6	$50,797	$69,751	$73,234
39							
40	Instructional Faculty:						
41	Principal instructor	0.2	0.2	0.2	$1,452–1,853	$3,028	$3,179
42	Principal instructor (AY)	4.2	4.2	4.2	1,253–1,602	81,462	85,535
43	Sr instructor	0.2	0.2	0.2	1,137–1,452	2,489	2,613
44	Sr instructor (AY)	28.9	31.6	31.6	984–1,253	417,057	460,713
45	Inter instructor	18.1	18.1	18.1	900–1,148	215,516	226,291
46	Jr instructor	1.2	1.2	1.2	817–1,042	12,958	13,605
47							
48	Totals, Instructional Faculty	52.8	55.5	55.5	$530,824	$732,510	$791,936
49							
50	Technical and Clerical:						
51	Equipt technician I	0.9	3	3	$676–821	$26,246	$27,471
52	Technical asst II	1.7	3	3	530–644	20,640	21,666
53	Clerical asst II	4.9	9	9	435–571	54,389	57,141
54	Athletic equipt attendant I	0.7	1	1	457–556	6,464	6,672
55	Clerical asst I	1.1	1	1	395–517	5,245	5,511
56	Temporary help	2.1	2.6	2.6	(14,426)	16,286	16,286
57	Student asst	0.3	0.5	0.5	(1,226)	1,955	1,955
58							
59	Totals, Technical and Clerical	11.7	20.1	20.1	$70,128	$131,225	$136,702
60							
61	Totals, Instructional	69.5	81.2	81.2	$651,749	$933,486	$1,001,872
62							
63	Instructional Services:						
64	Audio-Visual:						
65	Audio-visual coordinator (AY)	0.4	0.4	0.4	†	$5,565	$5,843
66	Student asst	0.6	1	1	($2,416)	3,910	3,910
67							
68	Totals, Audio-Visual	1	1.4	1.4	$5,614	$9,475	$9,753
69							
70	Computer:						
71	Student asst	0.2	0.2	0.2	$727	$782	$782
72							
73	Totals, Instructional Services	1.2	1.6	1.6	$6,341	$10,257	$10,535
74							
75	Totals, Instruction	70.7	82.8	82.8	$658,090	$943,743	$1,012,407
76							

77 AY indicates Academic Year as defined by the institution.
78 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
79 Positions—State Colleges."
80
81
82
83
84
85
86

State Colleges

STATE POLYTECHNIC COLLEGE—KELLOGG–VOORHIS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**YEAR-ROUND OPERATION—Continued**						
3							
4	Student Services:						
5	Dean's Office:				SALARY RANGE		
6	Temporary help	–	1	1	(–)	$6,264	$6,264
7	Student asst	0.8	–	–	($2,954)	–	–
8							
9	Totals, Dean's Office	0.8	1	1	$2,954	$6,264	$6,264
10							
11	Admissions and Records:						
12	Clerical asst II	4.2	6	6	$435–571	$33,394	$35,088
13	Temporary help	0.5	2	2	(3,257)	12,528	12,528
14	Student asst	2.2	–	–	(8,267)	–	–
15							
16	Totals, Admissions and Records	6.9	8	8	$33,155	$45,922	$47,616
17							
18	Counseling and Testing:						
19	Counselor	0.1	0.3	0.3	†	$3,631	$3,812
20	Counselor (AY)	0.2	0.2	0.2	†	2,160	2,268
21	Student asst	0.1	–	–	($372)	–	–
22							
23	Totals, Counseling and Testing	0.4	0.5	0.5	$3,456	$5,791	$6,080
24							
25	Activities and Housing:						
26	Student asst	0.4	0.5	0.5	$1,600	$1,955	$1,955
27							
28	Health Services:						
29	Medical officer I	0.2	0.2	0.2	$1,548–1,793	$4,252	$4,303
30	Graduate nurse	0.2	0.2	0.2	710–821	1,970	1,970
31	Clerical asst II	0.4	0.5	0.5	435–571	2,731	2,869
32	Student asst	0.2	–	–	(700)	–	–
33							
34	Totals, Health Services	1	0.9	0.9	$8,473	$8,953	$9,142
35							
36	Totals, Student Services	9.5	10.9	10.9	$49,638	$68,885	$71,057
37							
38	Plant Operation:						
39	Maintenance of Structures:						
40	Custodian	0.5	1	1	$457–556	$6,672	$6,672
41	Temporary help	0.2	–	–	(1,150)	–	–
42							
43	Totals, Maintenance of						
44	Structures	0.7	1	1	$4,353	$6,672	$6,672
45							
46	Plant Security:						
47	Campus security officer	0.5	0.5	0.5	$683–830	$4,495	$4,717
48							
49	Totals, Plant Operation	1.2	1.5	1.5	$8,427	$11,167	$11,389
50							
51	Totals, Authorized Positions	86.2	101.3	101.3	$744,983	$1,061,559	$1,133,255
52							
53	**REIMBURSED ACTIVITIES**						
54							
55	Auxiliary Organizations:						
56	Dean	0.5	–	–	$1,617–1,967	–	–
57	Instructional faculty	0.4	–	–	†	–	–
58	Voc instructor	2	1	1	†	$21,180	$22,236
59	Building maint man	0.9	2.5	2.5	635–700	20,109	20,694
60	Clerical asst II	1.9	1.5	1.5	435–571	9,365	9,515
61	Custodian	0.8	2	2	457–556	11,313	11,895
62	Inter typist-clerk	0.4	–	–	435–556	–	–
63	Inter clerk	0.2	–	–	435–530	–	–
64	Temporary help	0.2	–	–	(1,085)	–	–
65							
66	Totals, Auxiliary Organizations	7.3	7	7	$78,674	$61,967	$64,340
67							
68	Special Projects:						
69	Chief of party	1	1	1	†	$20,894	$21,960
70	Instructional faculty—overseas con-						
71	tract assignment	6.2	7	7	†	126,228	126,228
72	Clerical asst II	0.5	0.5	0.5	$435–571	2,674	2,811
73	Temporary help	1.8	0.6	0.6	(12,233)	8,195	8,195
74	Student asst	0.3	0.6	0.6	(1,257)	2,346	2,346
75	Overtime	–	–	–	(495)	–	–
76							
77	Totals, Special Projects	9.8	9.7	9.7	$133,300	$160,337	$161,540
78							
79	Totals, Authorized Positions	17.1	16.7	16.7	$211,974	$222,304	$225,880
80							
81	TOTALS, AUTHORIZED POSITIONS						
82	*(General Fund)*	938.4	1,116	1,116	$9,043,277	$11,299,181	$11,838,485
83							

84 AY indicates Academic Year as defined by the institution.
85 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
86 Positions—State Colleges."

State Colleges

STATE POLYTECHNIC COLLEGE—KELLOGG–VOORHIS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**HOUSING FACILITIES**						
3					SALARY RANGE		
4	Housing mgr II	1	1	1	$821–1,100	$10,356	$10,860
5	Supvr of bldg trades	1	1	1	849–973	10,716	11,244
6	Maint mechanic	1	1	1	764–842	9,759	10,188
7	Activities advisor (10 months)	0.6	1	1	676–821	8,112	8,520
8	Building maint man	–	1	1	635–700	7,620	7,992
9	Groundsman	1.8	4	4	535–619	26,988	28,328
10	Head resident I	1	1	1	530–644	7,728	7,728
11	Head resident I (10 months)	4	5	5	530–644	35,708	36,732
12	Supvng custodian I	1	1	1	530–644	7,728	7,728
13	Custodian	4.9	5	5	457–556	30,713	31,599
14	Clerk-typist II	0.7	–	–	435–556	–	–
15	Clerical asst II	1.1	2	2	435–571	11,800	12,074
16	Student asst—housekeeper	3.4	7	7	(12,650)	27,370	27,370
17	Student asst A	7.8	6	6	(28,908)	23,460	23,460
18	Student asst B	28.8	24	24	(28,800)	28,416	28,416
19	Temporary help	0.2	0.2	0.2	(1,101)	1,252	1,252
20							
21	Totals, Authorized Positions *(Dormitory Revenue Fund)*	58.3	60.2	60.2	$194,214	$247,726	$253,491
24							
25	**PARKING FACILITIES**						
26							
27	Campus security off	3	3	3	$683–830	$28,994	$29,451
28	Deptl secretary II	0.9	1	1	522–651	6,716	7,057
29	Groundsman	0.4	1	1	535–619	6,582	6,906
30	Clerk II	0.4	–	–	435–530	–	–
31	Clerical asst II	0.6	1	1	435–571	6,235	6,360
32	Temporary help	0.1	0.7	0.7	(2,622)	4,377	4,377
33	Student asst A	2.5	2.5	2.5	(11,814)	9,779	9,779
34							
35	Totals, Authorized Positions *(Parking Revenue Fund)*	7.9	9.2	9.2	$54,966	$62,683	$63,930
37							
38	GRAND TOTALS, AUTHORIZED						
39	POSITIONS *(All funds)*	1,004.6	1,185.4	1,185.4	$9,292,457	$11,609,590	$12,155,906

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
General Administration						
Totals, Authorized Positions	62	76.5	76.5	$547,394	$701,537	$734,422
Workload and Administrative Adjustments:						
Reclassifications	–	–	–	–	4,917	5,682
Proposed New Positions:						
Business management	–	–	2	–	–	24,652
Automatic data processing services	–	–	1	–	–	10,608
Totals, Proposed New Positions	–	–	3	–	–	$35,260
Totals, Adjustments	–	–	3	–	$4,917	$40,942
Totals, General Administration	62	76.5	79.5	$547,394	$706,454	$775,364
Instruction						
Totals, Authorized Positions	501.5	601.7	601.7	$5,590,748	$6,927,075	$7,283,247
Workload and Administrative Adjustments:						
Reclassifications	–	–	–	–	3,684	3,492
Proposed New Positions:						
Administration	–	–	2.6	–	–	22,428
Instructional faculty	–	–	46.9	–	–	422,100
Technical and clerical	–	–	9.9	–	–	47,342
Special programs	–	–	3	–	–	27,270
Totals, Proposed New Positions	–	–	62.4	–	–	$519,140
Totals, Adjustments	–	–	62.4	–	$3,684	$522,632
Totals, Instruction	501.5	601.7	664.1	$5,590,748	$6,930,759	$7,805,879

State Colleges

STATE POLYTECHNIC COLLEGE—KELLOGG-VOORHIS—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Library**						
3							
4	Totals, Authorized Positions	59.4	62.3	62.3	$418,417	$472,909	$484,149
5	Workload and Administrative						
6	Adjustments:						
7	Reduction in Authorized Positions:						
8	Processing services	–	–1.1	–1.1	–	–7,889	–7,889
9	Proposed New Positions:						
10	Processing services	–	–	7.6	–	–	53,769
11	Public services	–	–	2.9	–	–	19,347
12							
13	Totals, Proposed New Positions	–	–	10.5	–	–	$73,116
14							
15	Totals, Adjustments	–	–1.1	9.4	–	–$7,889	$65,227
16							
17	Totals, Library	59.4	61.2	71.7	$418,417	$465,020	$549,376
18							
19	**Educational Opportunity Program**						
20							
21	Totals, Authorized Positions	–	3.8	3.8	–	$26,014	$26,914
22	Proposed new positions	–	–	2.6	–	–	17,832
23							
24	Totals, Educational Opportunity						
25	Program	–	3.8	6.4	–	$26,014	$44,746
26							
27	**Student Services**						
28							
29	Totals, Authorized Positions	61.4	70.7	70.7	$567,132	$694,278	$711,485
30	Proposed New Positions:						
31	Admissions and records	–	–	2.5	–	–	15,660
32	Counseling and testing	–	–	2.5	–	–	20,883
33	Placement	–	–	1	–	–	7,188
34	Foreign student program	–	–	0.5	–	–	6,250
35	Health services	–	–	3	–	–	29,270
36							
37	Totals, Proposed New Positions	–	–	9.5	–	–	$79,251
38							
39	Totals, Student Services	61.4	70.7	80.2	$567,132	$694,278	$790,736
40							
41	**Plant Operation**						
42							
43	Totals, Authorized Positions	146.1	172.2	172.2	$929,237	$1,116,749	$1,159,406
44	Workload and Administrative						
45	Adjustments:						
46	Reclassifications	–	–	–	–	1,872	5,090
47	Reduction in Authorized Positions:						
48	Maintenance of structures	–	–	–3.6	–	–	–20,239
49							
50	Totals, Workload and Adminis-						
51	trative Adjustments	–	–	–3.6	–	$1,872	–$15,149
52							
53	Proposed New Positions:						
54	Maintenance of structures	–	–	4	–	–	31,782
55	Plant security	–	–	1.5	–	–	12,600
56	Motor vehicle operation	–	–	1	–	–	7,620
57							
58	Totals, Proposed New Positions	–	–	6.5	–	–	$52,002
59							
60	Totals, Adjustments	–	–	2.9	–	$1,872	$36,853
61							
62	Totals, Plant Operation	146.1	172.2	175.1	$929,237	$1,118,621	$1,196,259
63							
64	**Student Financial Aids**						
65							
66	Totals, Authorized Positions	4.7	10.8	10.8	$33,392	$76,756	$79,727
67	Student pay—work-study	–	–	–	172,190	240,776	220,000
68	Workload and Administrative						
69	Adjustments:						
70	Reductions in Authorized Positions:						
71	Student services	–	–	–2.2	–	–	–13,540
72	Proposed New Positions:						
73	Business management	–	–	1	–	–	5,352
74	Student services	–	–	1.5	–	–	10,162
75							
76	Totals, Proposed New Positions	–	–	2.5	–	–	$15,514
77							
78	Totals, Adjustments	–	–	0.3	–	–	$1,974
79							
80	Totals, Student Financial Aids	4.7	10.8	11.1	$205,582	$317,532	$301,701
81							
82							
83							
84							
85							
86							

State Colleges

STATE POLYTECHNIC COLLEGE—KELLOGG-VOORHIS—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Year-Round Operation**						
3							
4	Totals, Authorized Positions	86.2	101.3	101.3	$744,983	$1,061,559	$1,133,255
5	Workload and Administrative						
6	Adjustments [a]:						
7	Reductions in Authorized Positions:						
8	General administration	–	–	–6.1	–	–	–19,201
9	Instruction	–	–	–72.8	–	–	–332,196
10	Student services	–	–	–7.9	–	–	–26,550
11	Plant operation	–	–	–1.5	–	–	–5,695
12							
13	Totals, Workload and Adminis-						
14	trative Adjustments	–	–	–88.3	–	–	–$383,642
15	Proposed New Positions:						
16	General administration	–	–	1	–	–	5,352
17	Instruction	–	–	4.8	–	–	30,799
18	Student services	–	–	2	–	–	13,451
19							
20	Totals, Proposed New Positions	–	–	7.8	–	–	$49,602
21							
22	Totals, Adjustments	–	–	–80.5	–	–	–$334,040
23							
24	Totals, Year-Round Operation	86.2	101.3	20.8	$744,983	$1,061,559	$799,215
25							
26	**Reimbursed Activities**						
27							
28	Totals, Authorized Positions	17.1	16.7	16.7	$211,974	$222,304	$225,880
29	Workload and Administrative						
30	Adjustments:						
31	Positions Established:						
32	Auxiliary organizations	–	3	3	–	46,416	48,754
33	Reductions in Authorized Positions:						
34	Auxiliary organizations	–	–1	–1	–	–5,691	–5,985
35							
36	Totals, Workload and Adminis-						
37	trative Adjustments	–	2	2	–	$40,725	$42,769
38	Proposed New Positions:						
39	Auxiliary organizations	–	–	5	–	–	38,064
40							
41	Totals, Adjustments	–	2	7	–	$40,725	$80,833
42							
43	Totals, Reimbursed Activities	17.1	18.7	23.7	$211,974	$263,029	$306,713
44							
45	**Dormitory Revenue Fund**						
46							
47	Totals, Authorized Positions	58.3	60.2	60.2	$194,214	$247,726	$253,491
48	Workload and Administrative						
49	Adjustments:						
50	Reclassifications	–	–	–	–	1,206	1,224
51							
52	Totals, Dormitory Revenue Fund	58.3	60.2	60.2	$194,214	$248,932	$254,715
53							
54	**Parking Facilities**						
55							
56	Totals, Authorized Positions	7.9	9.2	9.2	$54,966	$62,683	$63,930
57	Workload and Administrative						
58	Adjustments:						
59	Reclassifications	–	–	–	–	–	–10,839
60	Proposed new positions	–	–	0.5	–	–	3,291
61							
62	Totals, Adjustments	–	–	0.5	–	–	–$7,548
63							
64	Totals, Parking Facilities	7.9	9.2	9.7	$54,966	$62,683	$56,382
65							
66	TOTALS, SALARIES AND WAGES	1,004.6	1,186.3	1,202.5	$9,464,647	$11,894,881	$12,881,086
67							

68 [a] Positions to be phased out during the 1970–71 fiscal year with an effective date not later than June 30, 1971.

69 70 71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86

State Colleges

STATE POLYTECHNIC COLLEGE—SAN LUIS OBISPO

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**GENERAL ADMINISTRATION**						
3							
4	Executive:				SALARY RANGE		
5	President	1	1	1	$2,389–2,903	$34,836	$34,836
6	Vice president—academic affairs	1	1	1	1,828–2,223	26,676	26,676
7	Vice president—administration	1	1	1	1,828–2,223	26,676	26,676
8	Executive dean	–	1	1	1,617–1,967	19,404	20,388
9	Bldg coordinator	1	1	1	†	22,236	22,236
10	Publications manager	–	1	1	†	13,116	13,116
11	Publications manager (AY)	1	–	–	†	–	–
12	Administrative asst I	0.1	3	3	821–998	29,556	31,068
13	Administrative secretary	1	1	1	635–772	8,884	9,264
14	Secretary I	0.4	–	–	619–753	–	–
15	Sr secretary	2.1	3	3	589–717	25,044	25,574
16	Sr steno	0.5	–	–	535–651	–	–
17	Departmental secretary I	0.2	1	1	480–599	6,572	6,908
18	Inter steno	0.1	–	–	469–571	–	–
19	Clerical asst II	2.7	3	3	435–571	18,158	18,730
20	Student asst	0.4	–	–	(1,332)	–	–
21							
22	Totals, Executive	12.5	17	17	$164,385	$231,158	$235,472
23							
24	Business Management:						
25	Business Manager's Office:						
26	College business manager III	1	1	1	$1,617–1,967	$23,604	$23,604
27	Administrative asst I	0.4	1	1	821–998	11,040	11,592
28	Sr secretary	0.8	1	1	589–717	8,536	8,604
29	Sr steno	0.2	–	–	535–651	–	–
30	Inter typist-clerk	–	0.4	0.4	435–556	2,140	2,249
31	Clerical asst II	–	0.1	0.1	435–571	535	562
32							
33	Totals, Business Manager's						
34	Office	2.4	3.5	3.5	$34,196	$45,855	$46,611
35							
36	Accounting Office:						
37	Accounting officer III	1	1	1	$998–1,213	$14,556	$14,556
38	Accounting techn III	1	2	2	651–791	16,560	17,384
39	Supvng account clerk I	0.2	0.5	0.5	605–734	3,630	3,810
40	Sr clerk	0.5	0.5	0.5	522–635	3,630	3,810
41	Sr account clerk	1	1.5	1.5	522–635	10,752	10,908
42	Accounting technician II	0.5	1	1	522–635	6,576	6,912
43	Bookkeeping mach operator II	1	1	1	480–584	5,785	6,085
44	Clerical asst II	1	1	1	435–571	5,668	5,960
45	Inter account clerk	3.6	5.2	5.2	435–530	28,516	29,965
46	Temporary help	0.4	0.3	0.3	(2,348)	1,879	1,879
47	Student asst	1.3	0.7	0.7	(4,695)	2,737	2,737
48							
49	Totals, Accounting	11.5	14.7	14.7	$72,851	$100,289	$104,006
50							
51	Payroll:						
52	Payroll & personnel trans clk III	0.3	1	1	$589–717	$8,332	$8,604
53	Payroll & personnel trans clk II	0.7	–	–	522–635	–	–
54	Clerical asst II	–	1	1	435–571	5,352	5,622
55	Payroll & personnel trans clk I	2.2	2.5	2.5	435–530	14,658	15,081
56	Inter account clerk	1	1	1	435–530	5,507	5,785
57	Temporary help	0.1	–	–	(774)	–	–
58							
59	Totals, Payroll	4.3	5.5	5.5	$25,468	$33,849	$35,092
60							
61	Personnel:						
62	Assoc personnel analyst	1	1	1	$998–1,213	$14,092	$14,556
63	Asst personnel analyst	1	1	1	821–998	11,496	11,976
64	Sr clerk	0.4	1	1	522–635	7,410	7,620
65	Clerical asst II	1	1	1	469–571	6,129	6,438
66	Inter typist-clerk	–	0.5	0.5	435–556	2,676	2,811
67	Temporary help	0.4	–	–	(2,488)	–	–
68	Student asst	0.1	–	–	(435)	–	–
69							
70	Totals, Personnel	3.9	4.5	4.5	$34,561	$41,803	$43,401
71							
72	Purchasing:						
73	Business service officer I	1	1	1	$821–998	$11,784	$11,976
74	Sr clerk	1	1	1	522–635	7,560	7,620
75	Clerical asst II	1	2	2	435–571	10,704	11,244
76	Inter account clerk	1	1	1	435–530	5,530	5,810
77	Temporary help	–	–	–	(198)	–	–
78							
79	Totals, Purchasing	4	5	5	$28,794	$35,578	$36,650
80							

81 AY indicates Academic Year as defined by the institution.
82 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instruction
83 Positions—State Colleges."
84
85
86

STATE POLYTECHNIC COLLEGE—SAN LUIS OBISPO—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**GENERAL ADMINISTRATION—**						
3	**Continued**						
4							
5	Business Management—Continued						
6	General Institutional Services:				SALARY RANGE		
7	Duplicating mach supvr II	–	1	1	$644–783	$8,592	$9,026
8	Shipping & receiving asst II	0.3	1	1	644–783	8,664	9,100
9	Property clerk II	1	1	1	644–783	9,396	9,396
10	Duplicating mach supvr I	1	–	–	556–676	–	–
11	Storekeeper I	0.7	–	–	556–676	–	–
12	Sr clerk	–	1	1	522–635	6,264	6,576
13	Stock clerk	4.9	6	6	505–614	41,039	41,974
14	Deptl secretary I	0.3	1	1	480–599	5,835	6,135
15	Duplicating mach opr II, offset	2	2	2	480–584	13,086	13,708
16	Clerical asst II	2.3	3	3	435–571	17,332	17,917
17	Telephone opr, multiple board	1.8	2	2	435–530	11,712	11,982
18	Duplicating mach opr I	3	3	3	415–505	17,235	17,805
19	Temporary help	2.2	–	–	(12,862)	–	–
20	Student asst	2.2	2.8	2.8	(8,110)	10,948	10,948
21	Nonfaculty reclassification	–	–	–	(14,589)	9,296	21,380
22	Overtime	–	–	–	(2,476)	3,150	3,150
23							
24	Totals, General Institutional						
25	Services	21.7	23.8	23.8	$132,868	$162,549	$179,097
26							
27	Totals, Business Management	47.8	57	57	$328,738	$419,923	$444,857
28							
29	Automatic Data Processing:						
30	Director of institutional studies	0.9	1	1	$1,617–1,967	$22,060	$22,236
31	Manager of ADP services	–	1	1	1,213–1,475	14,566	15,276
32	Computer programmer II	1.2	4	4	884–1,074	43,218	45,340
33	EDP supvr II	0.7	–	–	884–1,074	–	–
34	EDP supvr I	0.3	1	1	728–884	9,981	10,482
35	Computer operator	0.8	2	2	614–746	15,412	16,176
36	Sr tabulating mach operator	0.8	1	1	556–676	6,840	7,188
37	Tabulating mach operator	1.6	1	1	505–614	6,896	7,248
38	Keypunch operator	1.8	3	3	451–548	17,328	18,198
39	Clerical asst II	1.4	2	2	435–571	10,880	11,428
40	Temporary help	0.5	–	–	(3,228)	–	–
41	Student asst	1	–	–	(3,803)	–	–
42							
43	Totals, Automatic Data						
44	Processing	11	16	16	$84,254	$147,181	$153,572
45							
46	Totals, Authorized Positions	71.3	90	90	$577,377	$798,262	$833,901
47							
48							
49	**INSTRUCTION**						
50							
51	Instructional:						
52	Administration:						
53	College:						
54	Dean of educ services & sum-						
55	mer session	–	0.5	0.5	$1,617–1,967	$9,702	$10,187
56	Assoc dean	4.5	5.5	5.5	†	105,343	106,553
57	School:						
58	Dean	5	5	5	1,617–1,967	118,020	118,020
59	Coordinator, elem educ (AY)	0.3	0.3	0.3	†	5,767	5,767
60	Coordinator, second educ (AY)	0.3	0.3	0.3	†	5,186	5,447
61	Production manager	2.6	1.6	1.6	†	29,276	29,836
62	Production manager (AY)	0.9	0.9	0.9	†	13,409	13,515
63	Department:						
64	Department chairman	3.7	4.6	4.6	(69,551)	95,056	96,013
65	Department chairman (AY)	15.1	18.2	18.2	(192,277)	290,428	301,867
66	Clerical:						
67	Sr secretary	3.2	4	4	589–717	34,144	34,416
68	Clerical asst III	–	1.5	1.5	522–651	9,630	10,116
69	Departmental secretary I	1.3	4.5	4.5	480–599	30,852	31,506
70	Clerical asst II	2	2.5	2.5	469–571	15,470	16,202
71							
72	Totals, Administration	38.9	49.4	49.4	$567,449	$762,283	$779,445
73							
74	Instructional Faculty:						
75	Prin instructor	8.5	10.7	10.7	$1,452–1,853	$227,732	$231,509
76	Prin instructor (AY)	73.8	82.3	82.3	1,253–1,602	1,512,684	1,537,372
77	Sr instructor (AY)	124.1	138.5	138.5	984–1,253	1,936,190	1,989,160
78	Sr instructor	5.2	6.1	6.1	1,137–1,452	104,338	106,144
79	Inter instructor (AY)	225	266.4	266.4	777–992	2,834,034	3,107,365

80
81 AY indicates Academic Year as defined by the institution.
82 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
83 Positions—State Colleges."
84
85
86

State Colleges

STATE POLYTECHNIC COLLEGE—SAN LUIS OBISPO—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INSTRUCTION—Continued**						
3							
4	Instructional—Continued						
5	Instructional Faculty—Continued				SALARY RANGE		
6	Jr instructor	6.1	5.2	5.2	817–1,042	58,480	64,558
7	Jr instructor (AY)	6.5	7	7	705–900	67,144	69,636
8	Instructor—vacations	0.9	–	–	(9,218)	10,000	10,000
9	Lecturer	2.3	3	3	†	50,967	53,277
10	Lecturer (AY)	66.5	134.8	134.8	†	1,383,799	1,460,486
11	Substitute faculty	0.9	0.4	0.4	(9,595)	4,244	4,244
12	Graduate asst	1.4	–	–	(6,288)	–	–
13	Sabbatical leave replacement	18.5	17	17	(190,062)	183,600	183,600
14	Special leave research or creative						
15	activity	2.1	3	3	(21,603)	32,400	32,400
16	Class and rank reclassification	–	–	–	(50,677)	26,221	78,370
17	Distinguished teaching award	–	–	–	(1,500)	2,500	2,500
18	Terminal pay	–	–	–	(1,756)	–	–
19							
20	Totals, Instructional Faculty	541.8	674.4	674.4	$6,760,084	$8,434,333	$8,930,621
21							
22	Technical and Clerical:						
23	Equipt technician III	1	1	1	$821–998	$11,976	$11,976
24	Equipt technician II	7.6	11	11	746–905	101,676	110,122
25	Stage technician II	0.9	1	1	746–905	10,818	10,860
26	Supvng clerk II	1	1	1	700–849	10,149	10,188
27	Equipt technician I	8.6	15	15	676–821	119,558	132,942
28	Stage technician I	0.6	0.5	0.5	676–821	4,056	4,260
29	Sr secretary	0.8	1	1	589–717	8,132	8,536
30	Sr steno	0.9	2	2	535–651	12,840	13,488
31	Technical asst II	1.3	2	2	530–644	15,396	15,456
32	Departmental secretary I	4.9	18	18	480–599	119,534	123,890
33	Inter steno	1.1	–	–	469–571	–	–
34	Clerical asst II	32.6	34.1	34.1	435–571	188,331	209,780
35	Athletic equipt attendant I	3.4	3.5	3.5	457–556	22,072	22,838
36	Technical asst I	1.7	2	2	457–556	12,120	12,732
37	Inter account clerk	1	1	1	435–530	6,260	6,360
38	Clerical asst I	1	1.5	1.5	395–517	7,740	8,132
39	Temporary help	4.3	–	–	(25,173)	–	–
40	Student asst	51.6	49.4	49.4	(192,108)	193,154	193,154
41							
42	Totals, Technical and Clerical	124.3	144	144	$673,021	$843,812	$894,714
43							
44	Totals, Instructional	705	867.8	867.8	$8,000,554	$10,040,428	$10,604,780
45							
46	Instructional Services:						
47	Audio-Visual:						
48	Coordinator	1	2	2	†	$29,928	$30,540
49	Coordinator (AY)	1.8	1.8	1.8	†	30,290	30,415
50	Equipt technician II	2	2	2	$746–905	21,720	21,720
51	Equipt technician I	1	1.5	1.5	676–821	13,230	13,884
52	Photographer I	1	1	1	635–772	9,168	9,168
53	Graphic artist	0.1	1	1	614–746	7,368	7,728
54	Technical asst II	0.3	1	1	530–644	7,458	7,728
55	Technical asst I	1.7	3	3	457–556	17,642	18,536
56	Clerical asst II	1.8	1	1	435–530	6,360	6,360
57	Temporary help	0.2	0.2	0.2	(1,069)	1,253	1,253
58	Student asst	5.4	3.3	3.3	(19,968)	12,903	12,903
59							
60	Totals, Audio-Visual	16.3	17.8	17.8	$125,783	$157,320	$160,235
61							
62	Television:						
63	Technical asst I	–	0.5	0.5	$457–556	$2,811	$2,955
64							
65	College Farm:						
66	Farm manager	–	1	1	†	$22,236	$22,236
67	Dairyman	0.5	0.5	0.5	$717–870	4,746	4,980
68	Head farmer II	1	1	1	717–870	10,440	10,440
69	Blacksmith	0.4	–	–	710–783	–	–
70	Equipment technician I	0.6	1	1	676–821	9,852	9,852
71	Tractor operator-laborer	4	4	4	651–717	34,212	34,416
72	Student asst—general	10.4	12.1	12.1	(38,620)	47,311	47,311
73	Student asst—instruction	8.1	7.4	7.4	(30,226)	28,934	28,934
74							
75	Totals, College Farm	25	27	27	$123,187	$157,731	$158,169
76							
77	Totals, Instructional Services	41.3	45.3	45.3	$248,970	$317,862	$321,359
78							
79	Totals, Authorized Positions	746.3	913.1	913.1	$8,249,524	$10,358,290	$10,926,139

80
81 AY indicates Academic Year as defined by the institution.
82 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instruction
83 Positions—State Colleges."
84
85
86

State Colleges

STATE POLYTECHNIC COLLEGE—SAN LUIS OBISPO—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**LIBRARY**						
3							
4	Administration:				SALARY RANGE		
5	College librarian	1	1	1	$1,540–1,872	$22,296	$22,476
6	Librarian V	0.5	–	–	1,067–1,296	–	–
7	Librarian IV	1.5	2	2	969–1,176	27,240	28,204
8	Departmental secretary I	0.3	1	1	480–599	6,282	6,600
9	Clerical asst II	–	1	1	435–571	5,352	5,622
10	Student asst	0.2	–	–	(747)	–	–
11							
12	Totals, Administration	3.5	5	5	$47,453	$61,170	$62,902
13							
14	Processing Services:						
15	Librarian III	4.3	4	4	$797–1,016	$45,484	$46,526
16	Librarian II	5.7	10	10	694–930	89,855	93,855
17	Sr clerk	2	2	2	522–635	13,936	14,252
18	Sr account clerk	0.3	1	1	522–635	6,936	7,275
19	Clerical asst II	8.8	11	11	435–571	65,058	67,172
20	Inter account clerk	0.8	–	–	435–530	–	–
21	Book repairer	0.9	1	1	415–505	5,599	5,885
22	Temporary help	10.5	28.6	28.6	(71,824)	179,150	179,150
23	Student asst	11.2	6.9	6.9	(41,611)	26,979	26,979
24							
25	Totals, Processing Services	44.5	64.5	64.5	$282,194	$432,997	$441,094
26							
27	Public Services:						
28	Librarian III	1.8	4	4	$797–1,016	$44,412	$45,416
29	Librarian II	5.9	8	8	694–930	78,677	80,844
30	Library asst II	2.3	3	3	605–734	25,608	26,118
31	Library asst I	2.8	2	2	522–635	14,706	15,060
32	Inter typist-clerk	0.6	–	–	435–556	–	–
33	Clerical asst II	6.5	8	8	435–571	45,144	47,112
34	Temporary help	1.6	1.6	1.6	(10,938)	10,022	10,022
35	Student asst	7.6	7.4	7.4	(28,474)	28,934	28,934
36							
37	Totals, Public Services	29.1	34	34	$192,649	$247,503	$253,506
38							
39	Totals, Authorized Positions	77.1	103.5	103.5	$522,296	$741,670	$757,502
40							
41							
42	**STUDENT SERVICES**						
43							
44	Dean's Office:						
45	Dean of students	1	1	1	$1,617–1,967	$23,604	$23,604
46	Counselor	–	1	1	†	10,800	11,340
47	Adm asst I	1	1	1	821–998	10,818	11,355
48	Sr secretary	1	1	1	589–717	8,132	8,536
49	Clerical asst II	0.7	1.5	1.5	435–571	8,263	8,683
50	Temporary help	0.1	–	–	(783)	–	–
51							
52	Totals, Dean's Office	3.8	5.5	5.5	$43,159	$61,617	$63,518
53							
54	Admissions and Records:						
55	Assoc dean	0.6	1	1	$1,267–1,540	$18,480	$18,480
56	Admissions officer	1	1	1	863–1,048	11,310	11,880
57	Registrar II	1	1	1	863–1,048	12,576	12,576
58	Evaluation techn I	1	1	1	619–753	9,036	9,036
59	Supvng clerk I	1	2	2	605–734	15,592	16,360
60	Sr clerk	3.3	4	4	522–635	27,880	29,059
61	Clerical asst II	15.2	16.5	16.5	435–571	95,158	99,324
62	Temporary help	0.1	–	–	(365)	–	–
63	Student asst	2.2	2	2	(8,152)	7,820	7,820
64							
65	Totals, Admissions and Records	25.4	28.5	28.5	$164,392	$197,852	$204,535
66							
67	Counseling and Testing:						
68	Student affairs officer V	0.6	–	–	$1,452–1,853	–	–
69	Assoc dean	0.6	1	1	1,267–1,540	$18,480	$18,480
70	Counselor	3	4	4	†	60,650	62,824
71	Counselor (AY)	4.2	5	5	†	59,319	63,623
72	Test officer (AY)	0.6	1	1	†	10,644	12,077
73	Psychometrist	1	1	1	683–830	9,960	9,960
74	Departmental Secretary I	0.2	1	1	480–599	7,188	7,188
75	Inter typist-clerk	1.1	–	–	435–556	–	–
76	Clerical asst II	1.3	3.5	3.5	435–571	19,136	20,107
77	Temporary help	0.6	0.1	0.1	(3,869)	626	626
78	Student asst	0.5	0.4	0.4	(1,890)	1,564	1,564
79							
80	Totals, Counseling and Testing	13.7	17	17	$150,853	$187,567	$196,449
81							

82 AY indicates Academic Year as defined by the institution.
83 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
84 Positions—State Colleges."
85
86

State Colleges

STATE POLYTECHNIC COLLEGE—SAN LUIS OBISPO—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	**STUDENT SERVICES—Continued**						
4	Activities and Housing:				SALARY RANGE		
5	Student affairs officer V	0.6	–	–	$1,452–1,853	–	–
6	Assoc dean	0.6	1	1	1,267–1,540	$18,480	$18,480
7	Housing coordinator	1	1	1	†	15,804	15,804
8	Activities advisor	2	2	2	676–821	17,471	18,334
9	Departmental secretary I	0.3	1	1	480–599	6,756	7,008
10	Clerical asst II	1.9	2	2	435–571	12,428	12,712
11	Temporary help	–	–	–	(172)	–	–
12	Student asst	0.3	0.3	0.3	(1,118)	1,173	1,173
14	Totals, Activities and Housing	6.7	7.3	7.3	$68,075	$72,112	$73,511
16	Placement:						
17	Placement officer	1	1	1	†	$22,236	$22,236
18	Placement supvr I	1	1	1	$676–821	9,285	9,738
19	Placement interviewer	3	3	3	584–710	23,652	24,688
20	Clerical asst II	3.1	3.8	3.8	435–571	22,146	23,262
21	Temporary help	0.1	–	–	(373)	–	–
23	Totals, Placement	8.2	8.8	8.8	$68,775	$77,319	$79,924
25	Foreign Student Program:						
26	Counselor	1	1	1	†	$17,424	$17,424
27	Counselor (AY)	1.6	2	2	†	19,888	20,875
28	Departmental secretary I	0.2	1	1	$480–599	6,256	6,572
30	Totals, Foreign Student Program	2.8	4	4	$31,912	$43,568	$44,871
32	Health Services:						
33	Medical officer III	1	1	1	$1,708–2,076	$24,912	$24,912
34	Medical officer I	1	2	2	1,548–1,793	43,032	43,032
35	Medical officer I (10 months)	2.2	2.5	2.5	1,548–1,793	42,110	43,322
36	Sr clinical lab technologist	1	1.5	1.5	801–973	16,482	16,728
37	Supvng nurse I	1	1	1	801–973	11,676	11,676
38	Graduate nurse (10 months)	2.2	2.5	2.5	710–821	19,656	19,983
39	Graduate nurse	1	2	2	710–821	19,704	19,704
40	X-ray technician	1	1	1	599–728	8,736	8,736
41	Sr clerk	1	1	1	522–635	7,620	7,620
42	Inter steno	–	1	1	469–571	5,766	6,054
43	Clerical asst II	3	3	3	435–571	17,961	18,555
44	Clerical asst I	0.9	1	1	395–517	5,040	5,286
45	Temporary help	0.2	0.5	0.5	(1,463)	3,132	3,132
46	Student asst	1.2	1.3	1.3	(4,470)	5,083	5,083
48	Totals, Health Services	16.7	21.3	21.3	$182,113	$230,910	$233,823
50	Totals, Authorized Positions	77.3	92.4	92.4	$709,279	$870,945	$896,631
53	**PLANT OPERATION**						
55	Administration:						
56	Chief of plant operation III	1	1	1	$1,100–1,337	$16,044	$16,044
57	Chief	0.3	–	–	905–1,100	–	–
58	Chief engineer II	0.9	1	1	893–1,031	12,372	12,372
59	Supvr of bldg trades	0.7	1	1	849–983	11,796	11,796
60	Chief engineer I	0.1	–	–	849–983	–	–
61	Clerical asst II	1	1	1	435–571	6,572	6,852
62	Student asst	0.9	1	1	(3,299)	3,910	3,910
64	Totals, Administration	4.9	5	5	$47,567	$50,694	$50,974
66	Maintenance of Structures:						
67	Electrician II	1	1	1	$810–893	$10,716	$10,716
68	Plumber II	1	1	1	810–893	10,716	10,716
69	Maint mechanic	1	1	1	772–849	9,915	10,188
70	Carpenter II	1	1	1	772–849	10,188	10,188
71	Painter II	1	1	1	772–849	10,188	10,188
72	Electrician I	1	1	1	772–849	10,188	10,188
73	Plumber I	1	1	1	772–849	10,188	10,188
74	Carpenter I	1	1	1	734–810	9,720	9,720

76 AY indicates Academic Year as defined by the institution.
77 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instruction
78 Positions—State Colleges."

State Colleges

STATE POLYTECHNIC COLLEGE—SAN LUIS OBISPO—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**PLANT OPERATION—Continued**						
3							
4	Maintenance of Structures—Continued				SALARY RANGE		
5	Painter I	3.8	4	4	734–810	38,348	38,804
6	Locksmith	1	1	1	734–810	9,720	9,720
7	Stationary engineer	4.8	5	5	728–842	47,189	48,970
8	Fusion welder	1	1	1	728–801	9,205	9,612
9	Chief, custodial services III	0.6	1	1	710–863	10,146	10,356
10	Stationary fireman	1.8	4	4	660–728	32,784	34,296
11	Tractor operator-laborer	2	2	2	651–717	17,208	17,208
12	Supvng custodian III	0.4	–	–	644–783	–	–
13	Building maint man	3.9	4	4	635–700	33,184	33,216
14	Auto equipt operator I	0.9	1	1	619–683	7,940	8,196
15	Skilled laborer	2	2	2	619–683	15,808	16,224
16	Supvng custodian II	0.6	1	1	584–710	7,952	8,350
17	Supvng custodian I	4.3	4	4	505–644	29,682	30,402
18	Custodian	51.7	57	57	457–556	357,550	365,471
19	Skilled & unskilled—recurring maint	0.2	7.3	7.3	(1,668)	55,626	55,626
20	Temporary help—custodial	–	–	–	(20)	–	–
21	Student asst—recurring maint	9.8	2.1	2.1	(36,626)	8,211	8,211
22	Student asst—custodial	36.1	35.5	35.5	(134,540)	138,805	138,805
23	Student asst—trash hauling	1.4	1.7	1.7	(4,962)	6,647	6,647
24							
25	Totals, Maintenance of Structures	134.3	141.6	141.6	$783,649	$907,824	$922,206
26							
27	Maintenance of Grounds:						
28	Supvng groundsman II	1	1	1	$717–870	$9,687	$10,160
29	Auto equipt operator I	0.6	2	2	619–683	15,240	16,008
30	Lead groundsman	0.8	2	2	562–683	14,876	15,264
31	Groundsman	12.6	13	13	535–619	93,522	95,220
32	Temporary help	0.3	–	–	(1,592)	–	–
33	Student asst	6.4	6.9	6.9	(23,910)	26,979	26,979
34							
35	Totals, Maintenance of Grounds	21.7	24.9	24.9	$130,546	$160,304	$163,631
36							
37	Plant Security:						
38	Supvng campus security off II	0.3	0.3	0.3	$791–959	$3,420	$3,420
39	Campus security off	5.6	5.7	5.7	683–830	52,444	54,114
40	Campus fireman	0.8	2	2	635–772	15,782	16,562
41	Temporary help	0.1	–	–	(443)	–	–
42	Student asst	5.7	5.8	5.8	(21,212)	22,678	22,678
43							
44	Totals, Plant Security	12.5	13.8	13.8	$77,897	$94,324	$96,774
45							
46	Motor Vehicle Operation:						
47	Auto mechanic	2	3	3	$710–783	$27,312	$27,744
48	Auto equipt operator I	–	1	1	619–683	7,620	8,004
49	Student asst	5	4	4	(18,609)	15,640	15,640
50							
51	Totals, Motor Vehicle Operation	7	8	8	$36,513	$50,572	$51,388
52							
53	Totals, Authorized Positions	180.4	193.3	193.3	$1,076,172	$1,263,718	$1,284,973
54							
55							
56	**EDUCATIONAL OPPORTUNITY PROGRAM**						
57							
58							
59	Director	–	1	1	†	$11,904	$12,504
60	Clerical asst II	–	1	1	$469–571	5,766	6,054
61	Temporary help	–	0.5	0.5	(–)	2,442	3,132
62	Student asst	–	1.5	1.5	(–)	5,865	5,865
63							
64	Totals, Authorized Positions	–	4	4	–	$25,977	$27,555
65							
66							
67	**STUDENT FINANCIAL AIDS**						
68							
69	Administration:						
70	Business Management:						
71	Sr clerk	0.5	1	1	$522–635	$6,588	$6,918
72	Clerical asst II	–	2	2	435–571	10,704	11,244
73							
74	Totals, Business Management	0.5	3	3	$3,258	$17,292	$18,162
75							
76	Student Services:						
77	Counselor	1	1.5	1.5	†	$18,156	$18,462
78	Counselor (AY)	–	1.5	1.5	†	13,500	14,175
79	Student personnel technician	0.5	1	1	$614–746	7,764	8,157
80	Clerical asst II	1.6	3	3	435–571	17,673	18,219
81							

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE POLYTECHNIC COLLEGE—SAN LUIS OBISPO—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**STUDENT FINANCIAL AIDS—**						
3	**Continued**						
4							
5	Administration—Continued						
6	Student Services—Continued				SALARY RANGE		
7	Inter typist-clerk	0.1	–	–	435–556	–	–
8	Temporary help	–	0.2	0.2	(–)	$1,253	$1,253
9	Student asst	–	1	1	(–)	3,910	3,910
10							
11	Totals, Student Services	3.2	8.2	8.2	$24,204	$62,256	$64,176
12							
13	Totals, Authorized Positions	3.7	11.2	11.2	$27,462	$79,548	$82,338
14							
15							
16	**YEAR-ROUND OPERATION**						
17							
18	General Administration:						
19	Business Management:						
20	Accounting:						
21	Inter account clerk	1	2	2	$435–530	$11,487	$11,982
22	Temporary help	0.1	1	1	(738)	6,264	6,264
23	Student asst	0.3	0.3	0.3	(1,108)	1,173	1,173
24							
25	Totals, Accounting	1.4	3.3	3.3	$7,399	$18,924	$19,419
26							
27	Personnel:						
28	Clerical asst II	0.8	1	1	$435–571	$5,352	$5,622
29	Temporary help	0.5	1	1	(2,759)	6,264	6,264
30	Student asst	0.3	–	–	1,300	–	–
31							
32	Totals, Personnel	1.6	2	2	$8,060	$11,616	$11,886
33							
34	Payroll:						
35	Payroll & person trans clk I	0.5	0.5	0.5	$435–530	$2,955	$3,105
36							
37	Totals, Payroll	0.5	0.5	0.5	$2,668	$2,955	$3,105
38							
39	General Institutional Services:						
40	Temporary help	1	1	1	$5,815	$6,264	$6,264
41							
42	Totals, Business						
43	Management	4.5	6.8	6.8	$23,942	$39,759	$40,674
44							
45	Automatic Data Processing:						
46	Student asst	0.2	0.3	0.3	$758	$1,173	$1,173
47							
48	Totals, General						
49	Administration	4.7	7.1	7.1	$24,700	$40,932	$41,847
50							
51	Instruction:						
52	Instructional:						
53	Administration:						
54	Dean	0.2	0.4	0.4	$1,617–1,967	$7,762	$7,762
55	Assoc dean	0.9	–	–	†	–	–
56	Division chairman (AY)	2.2	4.4	4.4	†	49,813	56,113
57	Coordinator	0.5	0.5	0.5	†	10,002	10,505
58	Coordinator (AY)	0.5	1.1	1.1	†	14,281	14,281
59	Production manager (AY)	0.3	0.6	0.6	†	7,439	7,439
60	Curriculum supvr (AY)	0.2	0.4	0.4	†	6,638	6,638
61	Clerical asst II	0.4	2	2	435–571	3,380	11,426
62							
63	Totals, Administration	5.2	9.4	9.4	$74,252	$99,315	$114,164
64							
65	Instructional Faculty:						
66	Principal instructor (AY)	8.1	11.1	11.1	$1,253–1,602	$204,209	$204,209
67	Sr instructor (AY)	19.5	26.7	26.7	984–1,253	307,203	383,437
68	Inter instructor (AY)	6.5	8.9	8.9	777–992	101,616	101,616
69	Jr instructor (AY)	2	2.8	2.8	705–900	28,949	28,949
70							
71	Totals, Instructional Faculty	36.1	49.5	49.5	$371,380	$641,977	$718,211
72							
73	Technical and Clerical:						
74	Equipt technician II	0.8	2.5	2.5	$746–905	$14,998	$23,959
75	Equipt technician I	–	1.2	1.2	676–821	9,735	10,224
76	Stage technician I	0.4	0.5	0.5	676–821	4,056	4,260

77 AY indicates Academic Year as defined by the institution.
78 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructiona
79 Positions—State Colleges."
80
81
82
83
84
85
86

State Colleges

STATE POLYTECHNIC COLLEGE—SAN LUIS OBISPO—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**YEAR-ROUND OPERATION—**						
3	**Continued**						
4							
5	Instruction—Continued						
6	Instructional—Continued						
7	Technical and Clerical—Continued				SALARY RANGE		
8	Departmental secretary I	0.7	4	4	480–599	26,608	27,520
9	Inter steno	0.6	1	1	469–571	5,766	6,054
10	Clerical asst II	6.2	6.5	6.5	435–571	34,057	39,230
11	Athletic equipt attendant I	–	0.3	0.3	457–556	1,687	1,773
12	Technical asst I	0.1	0.5	0.5	457–556	2,811	2,955
13	Temporary help	0.8	–	–	(4,996)	–	–
14	Student asst	7.5	6	6	(28,029)	23,460	23,460
15							
16	Totals, Technical and Clerical	17.1	22.5	22.5	$87,477	$123,178	$139,435
17							
18	Totals, Instructional	58.4	81.4	81.4	$533,109	$864,470	$971,810
19							
20	Instructional Services:						
21	Audio-Visual:						
22	Audio-visual coordinator	0.3	0.3	0.3	†	$4,978	$4,978
23	Audio-visual coordinator (AY)	0.2	0.3	0.3	†	3,901	3,901
24	Temporary help	0.8	1	1	($4,882)	6,264	6,264
25	Student asst	1.2	1	1	(4,423)	3,910	3,910
26							
27	Totals, Audio-Visual	2.5	2.6	2.6	$14,642	$19,053	$19,053
28							
29	Totals, Instructional						
30	Services	2.5	2.6	2.6	$14,642	$19,053	$19,053
31							
32	Totals, Instruction	60.9	84	84	$547,751	$883,523	$990,863
33							
34	Student Services:						
35	Dean's Office:						
36	Temporary help	0.7	1	1	($4,170)	$6,264	$6,264
37	Student asst	0.5	–	–	1,785	–	–
38							
39	Totals, Dean's Office	1.2	1	1	$5,954	$6,264	$6,264
40							
41	Admissions and Records:						
42	Evaluation technician I	0.8	1	1	$619–753	$8,536	$8,964
43	Clerical asst III	–	0.5	0.5	522–651	3,132	3,288
44	Inter clerk	0.1	–	–	435–530	–	–
45	Clerical asst II	4.6	6.5	6.5	435–571	36,801	38,509
46	Temporary help	0.4	–	–	(2,534)	–	–
47							
48	Totals, Admissions and Records	5.9	8	8	$32,287	$48,469	$50,761
49							
50	Counseling and Testing:						
51	Inter typist-clerk	1.4	0.3	0.3	$435–556	$1,606	$1,687
52							
53	Totals, Counseling and Testing	1.4	0.3	0.3	$7,448	$1,606	$1,687
54							
55	Activities and Housing:						
56	Temporary help	–	0.6	0.6	(–)	$3,759	$3,759
57	Student asst	0.8	–	–	($2,949)	–	–
58							
59	Totals, Activities and Housing	0.8	0.6	0.6	$2,949	$3,759	$3,759
60							
61	Health Services:						
62	Medical officer II	–	0.2	0.2	$1,626–1,976	$3,902	$4,099
63	Graduate nurse	–	0.2	0.2	710–821	1,748	1,835
64	Clerical asst II	0.5	0.5	0.5	435–571	3,180	3,180
65	Temporary help	0.8	–	–	(4,944)	–	–
66	Student asst	0.4	0.3	0.3	(1,377)	1,173	1,173
67							
68	Totals, Health Services	1.7	1.2	1.2	$9,351	$10,003	$10,287
69							
70	Totals, Student Services	11	11.1	11.1	$57,989	$70,101	$72,758
71							
72	Plant Operation:						
73	Maintenance of Structures:						
74	Stationary engr	0.8	1	1	$728–842	$10,104	$10,104
75							
76	Totals, Maintenance of Struc-						
77	tures	0.8	1	1	$7,876	$10,104	$10,104
78							

79 AY indicates Academic Year as defined by the institution.
80 † Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional
81 Positions—State Colleges."
82
83
84
85
86

State Colleges

STATE POLYTECHNIC COLLEGE—SAN LUIS OBISPO—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	**YEAR-ROUND OPERATION—Continued**						
4	Plant Operation—Continued						
5	Plant Security:				SALARY RANGE		
6	Campus security officer	0.1	0.3	0.3	$683–830	$2,636	$2,768
7	Temporary help	0.1	–	–	(869)	–	–
9	Totals, Plant Security	0.2	0.3	0.3	$1,883	$2,636	$2,768
11	Totals, Plant Operation	1	1.3	1.3	$9,759	$12,740	$12,872
13	Totals, Authorized Positions	77.6	103.5	103.5	$640,199	$1,007,296	$1,118,340
17	**REIMBURSED ACTIVITIES**						
19	Summer Session:						
20	Coordinator	–	0.3	0.3	†	$3,240	$3,402
21	Instructional faculty (AY)	4	5.3	5.3	($40,863)	57,240	60,102
22	Clerical asst II	–	0.5	0.5	$435–571	2,676	2,811
23	Student asst	–	–	–	(46)	–	–
25	Totals, Summer Session	4	6.1	6.1	$40,909	$63,156	$66,315
27	Auxiliary Organizations:						
28	Chief of party	1.3	2	2	†	$51,240	$51,240
29	Instructional faculty (AY)	0.4	–	–	†	–	–
30	Voc instructor, O.C.A. (12 months)	0.8	7	7	†	125,184	126,456
31	Voc instructor (12 months)	2	3.5	3.5	†	54,285	55,671
32	Instructor, C.P.C. (12 months)	0.9	1	1	†	22,236	22,236
33	Voc instructor (AY)	0.4	0.5	0.5	†	7,459	7,518
34	Medical officer I (10 months)	0.4	0.6	0.6	$1,548–1,793	9,288	9,756
35	Dairyman	0.5	0.5	0.5	717–870	4,746	4,980
36	Graduate nurse (10 months)	0.5	0.6	0.6	692–801	4,260	4,476
37	Sr cashier-clerk	0.5	0.5	0.5	522–635	3,810	3,810
38	Deptl secretary I	0.1	0.5	0.5	480–599	3,594	3,594
39	Clerical asst II	0.4	–	–	435–571	–	–
40	Inter account clerk	0.3	0.3	0.3	435–530	1,694	1,781
41	Student asst	–	1.4	1.4	(–)	5,474	5,474
43	Totals, Auxiliary Organizations	8.5	18.4	18.4	$134,610	$293,270	$296,992
45	Special Projects:						
46	Chief	–	1	1	†	$21,060	$21,060
47	Instructional faculty (AY)	0.6	–	–	†	–	–
48	Voc instructor, O.C.A. (12 months)	2.1	5	5	†	86,112	86,112
49	Voc instructor (12 months)	1.9	2	2	†	33,156	33,624
50	Voc instructor (AY)	0.3	0.4	0.4	†	5,967	6,014
51	Instructor, O.C.A. (12 months)	–	2	2	†	40,128	40,128
52	Lecturer, O.C.A. (12 months)	1.4	2	2	†	34,269	35,978
53	Lecturer (AY)	3.2	3.5	3.5	†	38,194	39,260
54	Photographer I	1	1	1	$635–772	9,264	9,264
55	Sr cashier-clerk	0.3	0.5	0.5	522–635	3,132	3,288
56	Departmental secretary I	0.1	0.5	0.5	480–599	3,594	3,594
57	Clerical asst II	3.7	4	4	435–571	24,446	25,538
58	Inter account clerk	–	0.5	0.5	435–530	2,676	2,811
59	Clerical asst I	0.2	–	–	395–517	–	–
60	Instructor—summer quarter	0.2	0.2	0.2	(1,599)	2,160	2,160
61	Temporary help	0.2	–	–	(966)	–	–
62	Student asst	1.6	1.3	1.3	(5,942)	5,083	5,083
64	Totals, Special Projects	16.8	23.9	23.9	$177,312	$309,241	$313,914
66	Totals, Authorized Positions	29.3	48.4	48.4	$352,831	$665,667	$677,221
68	TOTALS, AUTHORIZED POSITIONS	1,263	1,559.4	1,559.4	$12,155,140	$15,811,373	$16,604,600
71	**HOUSING FACILITIES**						
73	Groundsman	1.9	2.5	2.5	$535–619	$16,995	$17,811
74	Sr account clerk	1	1	1	522–635	6,800	7,144
75	Inter account clerk	0.4	1	1	435–530	5,462	5,737
76	Temporary help	0.2	1	1	(1,424)	6,264	6,264
78	Totals, Authorized Positions *(Dormitory Revenue Fund)*	3.5	5.5	5.5	$21,031	$35,521	$36,956

AY indicates Academic Year as defined by the institution.

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructiona Positions—State Colleges."

State Colleges

STATE POLYTECHNIC COLLEGE—SAN LUIS OBISPO—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**PARKING FACILITIES**						
3					SALARY RANGE		
4	Campus security off	1.6	1	1	$683–830	$9,960	$9,960
5	Groundsman	1.4	2.5	2.5	535–619	16,914	17,712
6	Inter account clerk	–	0.5	0.5	435–530	2,676	2,811
7	Student asst A	4.3	4.3	4.3	(15,926)	16,813	16,813
8							
9	Totals, Authorized Positions						
10	*(Parking Revenue Fund)*	7.3	8.3	8.3	$38,438	$46,363	$47,296
11							
12	GRAND TOTALS, AUTHORIZED						
13	POSITIONS *(All funds)*	1,273.8	1,573.2	1,573.2	$12,214,609	$15,893,257	$16,688,852
14							
15							
16	CHANGES IN	PERSONNEL MAN-YEARS			ACTUAL	ESTIMATED	PROPOSED
17	AUTHORIZED POSITIONS	68-69	69-70	70-71	1968-69	1969-70	1970-71
18							
19							
20							
21	**General Administration**						
22							
23	Totals, Authorized Positions	71.3	90	90	$577,377	$798,262	$833,901
24	Workload and Administrative						
25	Adjustments:						
26	Reclassifications	–	–	–	–	2,497	3,010
27	Reduction in Authorized Positions:						
28	Executive	–	–3	–	–	–28,188	–
29	Business management	–	–	–0.7	–	–	–2,737
30							
31	Totals, Workload and Admini-						
32	trative Adjustments	–	–3	–0.7	–	–$25,691	$273
33	Proposed New Positions:						
34	Business management	–	–	3.2	–	–	34,044
35	Automatic data processing services	–	–	1	–	–	7,368
36							
37	Totals, Proposed New Positions	–	–	4.2	–	–	$41,412
38							
39	Totals, Adjustments	–	–3	3.5	–	–$25,691	$41,685
40							
41	Totals, General Administration	71.3	87	93.5	$577,377	$772,571	$875,586
42							
43	**Instruction**						
44							
45	Totals, Authorized Positions	746.3	913.1	913.1	$8,249,524	$10,358,290	$10,926,139
46	Workload and Administrative						
47	Adjustments:						
48	Reclassifications	–	–	–	–	–150	1,290
49	Reduction in Authorized Positions:						
50	Instructional faculty	–	–	–2	–	–	–18,000
51							
52	Totals, Workload and Admini-						
53	trative Adjustments	–	–	–2	–	–$150	–$16,710
54	Proposed New Positions:						
55	Administration	–	–	7.1	–	–	62,738
56	Instructional faculty	–	–	55.4	–	–	499,100
57	Technical and clerical	–	–	11.9	–	–	68,196
58	Special programs	–	–	6	–	–	34,633
59							
60	Totals, Proposed New Positions	–	–	80.4	–	–	$664,667
61							
62	Totals, Adjustments	–	–	78.4	–	–$150	$647,957
63							
64	Totals, Instruction	746.3	913.1	991.5	$8,249,524	$10,358,140	$11,574,096
65							
66	**Library**						
67							
68	Totals, Authorized Positions	77.1	103.5	103.5	$522,296	$741,670	$757,502
69	Workload and Administrative						
70	Adjustments:						
71	Reclassifications	–	–	–	–	4,436	6,867
72	Reduction in Authorized Positions:						
73	Processing services	–	–1.9	–10	–	–12,706	–63,444
74							
75	Totals, Workload and Admini-						
76	trative Adjustments	–	–1.9	–10	–	–$8,270	–$56,577
77	Proposed New Positions:						
78	Public services	–	–	4	–	–	18,524
79							
80	Totals, Adjustments	–	–1.9	–6	–	–$8,270	–$38,053
81							
82	Totals, Library	77.1	101.6	97.5	$522,296	$733,400	$719,449
83							
84							
85							
86							

State Colleges

STATE POLYTECHNIC COLLEGE—SAN LUIS OBISPO—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Educational Opportunity Program**						
3							
4	Totals, Authorized Positions	–	4	4	–	$25,977	$27,555
5	Proposed new positions	–	–	2.4	–	–	16,579
6							
7–8	Totals, Educational Opportunity Program	–	4	6.4	–	$25,977	$44,134
9							
10	**Student Services**						
11							
12	Totals, Authorized Positions	77.3	92.4	92.4	$709,279	$870,945	$896,631
13–14	Workload and Administrative Adjustments:						
15	Reclassifications	–	–	–	–	5,805	8,932
16	Proposed New Positions:						
17	Admissions and records	–	–	2.9	–	–	16,589
18	Counseling and testing	–	–	2.5	–	–	20,883
19	Activities and housing	–	–	1	–	–	9,000
20	Placement	–	–	1.5	–	–	12,279
21	Health services	–	–	3.1	–	–	31,551
22							
23	Totals, Proposed New Positions	–	–	11	–	–	$90,302
24							
25	Totals, Adjustments	–	–	11	–	$5,805	$99,234
26							
27	Totals, Student Services	77.3	92.4	103.4	$709,279	$876,750	$995,865
28							
29	**Plant Operation**						
30							
31	Totals, Authorized Positions	180.4	193.3	193.3	$1,076,172	$1,263,718	$1,284,973
32–33	Workload and Administrative Adjustments:						
34	Reclassifications	–	–	–	–	–	1,404
35	Proposed New Positions:						
36	Maintenance of structures	–	–	0.6	–	–	3,202
37	Maintenance of grounds	–	–	1	–	–	6,744
38	Plant security	–	–	3	–	–	25,200
39							
40	Totals, Proposed New Positions	–	–	4.6	–	–	$35,146
41							
42	Totals, Adjustments	–	–	4.6	–	–	$36,550
43							
44	Totals, Plant Operation	180.4	193.3	197.9	$1,076,172	$1,263,718	$1,321,523
45							
46	**Student Financial Aids**						
47							
48	Totals, Authorized Positions	3.7	11.2	11.2	$27,462	$79,548	$82,338
49	Student pay—work-study	–	–	–	56,030	75,600	75,600
50–51	Workload and Administrative Adjustments:						
52	Reclassifications	–	–	–	–	–	888
53							
54	Totals, Student Financial Aids	3.7	11.2	11.2	$83,492	$155,148	$158,826
55							
56	**Year-Round Operation**						
57							
58	Totals, Authorized Positions	77.6	103.5	103.5	$640,199	$1,007,296	$1,118,340
59–60	Workload and Administrative Adjustments [a]:						
61	Reductions in Authorized Positions:						
62	General administration	–	–	–5.6	–	–	–16,359
63	Instruction	–	–	–69	–	–	–317,623
64	Student services	–	–	–7.1	–	–	–24,358
65	Plant operation	–	–	–1.3	–	–	–6,436
66							
67–68	Totals, Workload and Administrative Adjustments	–	–	–83	–	–	–$364,776
69	Proposed New Positions:						
70	General administration	–	–	1.2	–	–	6,590
71	Instruction [b]	–	–	9.4	–	–	71,837
72	Student services	–	–	2.4	–	–	17,082
73							
74	Totals, Proposed New Positions	–	–	13	–	–	$95,509
75							
76	Totals, Adjustments	–	–	–70	–	–	–$269,267
77							
78	Totals, Year-Round Operation	77.6	103.5	33.5	$640,199	$1,007,296	$849,073

[a] Positions to be phased out during the 1970–71 fiscal year with an effective date not later than June 30, 1971.
[b] 7.2 instructional faculty positions to be phased out during the 1970–71 fiscal year with an effective date not later than June 1971.

State Colleges

STATE POLYTECHNIC COLLEGE—SAN LUIS OBISPO—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Reimbursed Activities**						
3							
4	Totals, Authorized Positions	29.3	48.4	48.4	$352,831	$665,667	$677,221
5	Workload and Administrative Adjustments:						
6							
7	Positions Established:						
8	Summer session	–	–	0.3	–	–	1,173
9	Special projects	–	–	0.5	–	–	3,132
10	Reduction in Authorized Positions:						
11	Summer session	–	–	–0.3	–	–	–3,402
12	Auxiliary organizations	–	–	–0.5	–	–	–1,955
13	Special projects	–	–1	–1	–	–20,064	–20,064
14							
15	Totals, Workload and Administrative Adjustments	–	–1	–1	–	–$20,064	–$21,116
16							
17	Proposed New Positions:						
18	Summer session	–	–	1.3	–	–	8,836
19							
20	Totals, Adjustments	–	–1	0.3	–	–$20,064	–$12,280
21							
22	Totals, Reimbursed Activities	29.3	47.4	48.7	$352,831	$645,603	$664,941
23							
24	**Dormitory Revenue Fund**						
25							
26	Totals, Authorized Positions	3.5	5.5	5.5	$21,031	$35,521	$36,956
27							
28	Totals, Dormitory Revenue Fund	3.5	5.5	5.5	$21,031	$35,521	$36,956
29							
30	**Parking Facilities**						
31							
32	Totals, Authorized Positions	7.3	8.3	8.3	$38,438	$46,363	$47,296
33	Workload and Administrative Adjustments:						
34							
35	Positions established	–	1	2	–	8,640	12,408
36	Reduction in authorized positions	–	–	–1	–	–	–9,960
37							
38	Totals, Workload and Administrative Adjustments	–	1	1	–	$8,640	$2,448
39							
40	Proposed new positions	–	–	0.2	–	–	782
41							
42	Totals, Adjustments	–	1	1.2	–	$8,640	$3,230
43							
44	Totals, Parking Facilities	7.3	9.3	9.5	$38,438	$55,003	$50,526
45							
46	TOTALS, SALARIES AND WAGES	1,273.8	1,568.3	1,598.6	$12,270,639	$15,929,127	$17,290,975

MARITIME ACADEMY

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ADMINISTRATION**						
3					SALARY RANGE		
4	Superintendent	1	1	1	$1,626–1,976	$23,336	$23,712
5	Business manager II	1	1	1	1,100–1,337	16,044	16,044
6	Storekeeper II	1	1	1	644–821	9,396	9,396
7	Accountant I	1	1	1	614–746	7,368	7,728
8	Property clerk I	1	1	1	556–676	8,112	8,112
9	Sr steno	1	1	1	535–651	7,812	7,812
10	Personnel asst I	1	1	1	522–635	7,620	7,620
11	Duplicating mach opr II	1	1	1	480–584	7,008	7,008
12	Clerk-typist II	1	1	1	435–556	6,110	6,360
13	Account clerk II	1	1	1	435–530	5,576	5,860
14	Temporary help	0.2	0.2	0.2	(457)	870	870
15	Terminal pay	–	–	–	(3,886)	500	500
16							
17	Totals, Authorized Positions	10.2	10.2	10.2	$96,033	$99,752	$101,022
18							
19							
20	**INSTRUCTION**						
21							
22	Academic dean	1	1	1	$1,273–1,548	$16,724	$17,560
23	Executive officer	1	1	1	1,155–1,405	16,860	16,860
24	Head, dept of marine engrng	1	1	1	1,155–1,405	16,860	16,860
25	Head, dept nautical science	0.9	1	1	1,155–1,405	15,980	16,792
26	Sr instructor	2.1	2	2	998–1,213	29,112	29,112
27	Instructor	13	14	14	950–1,155	187,212	189,650
28	Equipment technician	–	1	1	746–905	8,952	9,396
29	Librarian III	0.7	1	1	746–905	8,952	9,396
30	Steno II	1.9	2	2	469–571	12,282	12,906
31	Clerk-typist II	1.9	2	2	435–556	11,890	12,170
32	Temporary help	1	1	1	(5,828)	8,710	8,710
33							
34	Totals, Authorized Positions	24.5	27	27	$292,226	$333,534	$339,412
35							
36							
37	**CARE AND SUBSISTENCE**						
38							
39	Supvng cook II	1	1	1	$700–849	$10,188	$10,188
40	Supvng cook I	1	1	1	605–810	8,808	8,808
41	Cook II	4	4	4	548–734	29,472	30,156
42	Pharmacists mate	1	1	1	589–717	8,604	8,604
43	Baker I	1	1	1	548–666	7,992	7,992
44	Butcher-meat cutter I	1	1	1	548–666	7,992	7,992
45	Chief mess attendant	1	1	1	497–605	7,202	7,260
46	Food service asst I	9	10	10	409–497	53,016	55,092
47	Temporary help	0.9	0.9	0.9	(8,578)	9,300	9,300
48							
49	Totals, Authorized Positions	19.9	20.9	20.9	$128,851	$142,574	$145,392
50							
51							
52	**PLANT OPERATION**						
53							
54	Supervisor	1	1	1	$849–983	$11,796	$11,796
55	Painter I	1	1	1	734–810	9,720	9,720
56	Lead groundsman	1	1	1	562–683	8,196	8,196
57	Building maint man	2	2	2	619–683	16,392	16,392
58	Auto equipt operator I	1	1	1	619–683	8,196	8,196
59	Groundsman	3	3	3	535–619	22,284	22,284
60	Janitor	3.7	4	4	435–530	24,564	24,840
61	Temporary help	1.3	1.3	1.3	(9,329)	10,600	10,600
62							
63	Totals, Authorized Positions	14	14.3	14.3	$103,256	$111,748	$112,024
64							
65							
66	**SHIP OPERATION**						
67							
68	Commanding officer	1	1	1	$1,273–1,548	$18,576	$18,576
69	Ships carpenter	1	1	1	734–810	9,720	9,720
70	Shipfitter-welder	1	1	1	734–810	9,720	9,720
71	Ships machinist	2	2	2	734–810	18,794	19,250
72	Marine electrician	1	1	1	734–810	9,492	9,720
73	Boatswain	1	1	1	734–810	9,568	9,720
74	Fireman	1	1	1	562–683	8,196	8,196
75	Canvas worker	1	1	1	509–619	6,447	6,771
76	Stock clerk	1	1	1	505–614	7,368	7,368
77	Able seaman	2.9	3	3	484–589	19,500	20,490
78	Temporary help	0.4	0.4	0.4	(5,347)	4,680	4,680
79							
80	Totals, Authorized Positions	13.3	13.4	13.4	$113,038	$122,061	$124,211
81							
82	GRAND TOTALS, AUTHORIZED						
83	POSITIONS	81.9	85.8	85.8	$733,404	$809,669	$822,061
84							
85							
86							

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**GENERAL ACTIVITIES**						
3							
4	Executive:				SALARY RANGE		
5	Chancellor	1	1	1	$2,187	$26,250	$26,250
6	Vice chancellor	–	1	1	1,667–2,026	22,136	23,245
7	Research asst, higher education	–	1	1	821–998	9,552	11,268
8	Sr steno	1.6	3	3	535–651	22,044	22,368
9	Steno II	–	1	1	469–571	5,766	6,054
10	Temporary help	2.9	–	–	(36,251)	–	–
11							
12	Totals, Executive	5.5	7	7	$70,235	$85,748	$89,185
13							
14	Administration:						
15	Assistant chancellor	–	1	1	$1,750	$21,000	$21,000
16	Supvng DP systems analyst	–	1	1	1,337–1,626	18,144	19,044
17	Associate counsel	0.9	1	1	1,273–1,548	15,660	16,452
18	Higher education specialist I	–	1	1	1,305–1,587	15,660	16,452
19	Supvng clerk I	0.9	1	1	605–734	7,992	8,400
20	Sr steno	1	2	2	535–651	14,502	14,946
21	Clerk-typist II	1.1	5.5	5.5	435–556	30,882	32,394
22	Temporary help	0.5	0.1	0.1	(4,534)	840	840
23							
24	Totals, Administration	4.4	12.6	12.6	$24,618	$124,680	$129,528
25							
26	Academic and Student Affairs:						
27	Bureau chief	–	1	1	$1,512–1,837	$18,144	$19,044
28	Consultant, jr college education	1	2	2	1,305–1,587	34,704	35,496
29	Consultant, pupil personnel service	1	1	1	1,305–1,587	19,044	19,044
30	Sr steno	1	1	1	535–651	7,041	7,398
31	Steno II	1	1	1	469–579	6,852	6,852
32							
33	Totals, Academic and Student						
34	Affairs	4	6	6	$48,817	$85,785	$87,834
35							
36	Special Programs: [a]						
37	Project leader	–	1	1	$1,512–1,837	$10,550	$21,000
38	Consultant	–	4	4	1,305–1,587	39,100	64,176
39	Sr steno	–	1	1	535–651	7,200	7,600
40	Steno II	–	1	1	469–571	5,600	6,000
41							
42	Totals, Special Projects	–	7	7	–	$62,450	$98,776
43							
44	Vocational Education:						
45	Bureau chief	1	1	1	$1,512–1,837	$22,044	$22,044
46	Asst bureau chief	1	1	1	1,371–1,667	20,004	20,004
47	Regional supvr homemaking educ	1	1	1	1,305–1,587	19,044	19,044
48	Consultant, technical educ	1	1	1	1,305–1,587	18,519	19,044
49	Consultant, agricultural educ	1	1	1	1,305–1,587	18,519	19,044
50	Consultant, business educ	2	3	3	1,305–1,587	51,218	53,790
51	Consultant, industrial educ	3	3	3	1,305–1,587	56,307	57,132
52	Consultant, health occupations	1	2	2	1,305–1,587	32,792	34,450
53	Consultant, public service occupa-						
54	tions	1	1	1	1,305–1,587	17,633	18,519
55	Consultant, vocational education	–	2	2	1,305–1,587	31,320	32,880
56	Supervisor, peace off trng	1	1	1	1,305–1,587	19,044	19,044
57	Asst supvr, peace off trng	2.8	1	1	1,183–1,439	15,726	16,520
58	Senior steno	1	1	1	535–651	7,812	7,812
59	Steno II	7	6	6	469–571	38,268	39,278
60	Temporary help	0.6	1.9	1.9	(3,199)	14,427	14,427
61							
62	Totals, Vocational Education	24.4	26.9	26.9	$316,993	$382,677	$393,032
63							
64	Fiscal Affairs:						
65	Bureau chief	0.8	1	1	$1,512–1,837	$22,044	$22,044
66	Consultant, utilization and planning	4	4	4	1,305–1,587	76,176	76,176
67	Consultant, facility planning	–	1	1	1,305–1,587	15,660	16,452
68	Consultant, school finance	–	1	1	1,305–1,587	15,660	16,452
69	Associate architect	–	1	1	1,048–1,273	12,576	13,205
70	Associate construction analyst	–	4	4	1,048–1,273	50,304	52,800
71	General accountant III	1	1	1	998–1,213	14,556	14,556
72	Coordinator, school apportionment	0.1	1	1	998–1,213	13,860	14,556
73	School apportionment analyst II	0.9	1	1	905–1,100	10,860	11,400
74	Steno II	3.2	5	5	469–571	31,060	32,711
75	Clerk-typist II	–	0.5	0.5	435–556	2,676	2,810
76							
77	Totals, Fiscal Affairs	10	20.5	20.5	$149,917	$265,432	$273,162
78							
79	GRAND TOTALS, AUTHORIZED						
80	POSITIONS	48.3	80	80	$610,580	$1,006,772	$1,071,517
81							

82 [a] Unit authorized for administration of Extended Opportunity Program.
83
84
85
86

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	Totals, Authorized Positions	48.3	80	80	$610,580	$1,006,772	$1,071,517
3	Workload and Administrative						
4	Adjustments:						
5	Reduction in Authorized Positions:						
6	Fiscal Affairs:				SALARY RANGE		
7	Associate architect	–	–	–1	1,048–1,273	–	–13,205
8	Associate construction analyst	–	–	–1	1,048–1,273	–	–13,200
9	Vocational Education:						
10	Asst supvr, peace off trng	–	–	–1	1,183–1,439	–	–16,520
11							
12	Totals, Workload and Admin-						
13	istrative Adjustments	–	–	–3	–	–	$–42,925
14	Proposed New Positions:						
15	Fiscal Affairs:						
16	Chief of financial services	–	–	1	1,512–1,837	–	18,144
17	Associate research analyst	–	–	1	998–1,213	–	11,976
18	Temporary help	–	–	0.7	–	–	7,000
19	Vocational Education:						
20	Consultant for program evaluation	–	–	1	1,305–1,587	–	15,660
21	Associate research analyst	–	–	1	998–1,213	–	11,976
22	Stenographer II	–	–	1	469–571	–	5,766
23	Special Programs:						
24	Associate research analyst	–	–	1	998–1,213	–	11,976
25	Temporary help	–	–	0.1	–	–	1,000
26	Academic and Student Affairs:						
27	Consultant, continuing education	–	–	1	1,305–1,587	–	15,660
28	Consultant, admissions and						
29	articulation	–	–	1	1,305–1,587	–	15,660
30	Consultant, accreditation and						
31	academic master planning	–	–	1	1,305–1,587	–	15,660
32	Stenographer II	–	–	1	469–571	–	5,766
33	Temporary help	–	–	0.4	–	–	3,000
34	Administration:						
35	Temporary help	–	–	0.5	–	–	5,000
36							
37	Totals, Proposed New Positions	–	–	11.7	–	–	$144,244
38							
39	Totals, Adjustments	–	–	8.7	–	–	$101,319
40							
41	TOTALS, SALARIES AND WAGES	48.3	80	88.7	$610,580	$1,006,772	$1,172,836

STATE SCHOLARSHIP AND LOAN COMMISSION

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**SCHOLARSHIP AND FELLOWSHIP PROGRAM**						
3							
4					SALARY RANGE		
5	Executive director	1	1	1	$1,475–1,793	$21,516	$21,516
6	Asst executive director	1	1	1	998–1,213	13,805	14,498
7	Program supervisor	1	2	2	821–998	20,124	21,132
8	Financial need analyst	–	1	1	676–821	8,520	8,952
9	Supvng clerk I	1	1	1	605–734	7,620	7,992
10	Sr clerk typist	2	3	3	522–635	21,984	22,326
11	Clerk-typist II	13.3	13	13	435–556	80,682	82,603
12	Clerk II	1	1	1	435–530	5,507	5,785
13	Clerk-typist I	2.1	4	4	395–480	19,800	20,772
14	Temporary help	2.9	3.8	3.8	(22,524)	25,118	26,249
15							
16	Totals, Authorized Positions	25.3	30.8	30.8	$177,209	$224,676	$231,825
17							
18							
19	**GUARANTEED LOAN PROGRAM**						
20							
21	Accountant officer II	1	1	1	$821–998	$11,175	$11,736
22	Program supervisor	0.9	1	1	821–998	9,852	10,356
23	Accounting technician	1	1	1	522–635	7,620	7,620
24	Steno II	1	1	1	469–571	6,852	6,852
25	Clerk-typist II	2	2	2	435–556	13,058	13,344
26	Temporary help	0.1	0.2	0.2	(395)	1,000	1,000
27							
28	Totals, Authorized Positions	6	6.2	6.2	$45,159	$49,557	$50,908
29							
30							
31	**COLLEGE OPPORTUNITY GRANT PROGRAM**						
32							
33							
34	College opportunity grant supervisor	–	1	1	($821–998)	$10,356	$10,450
35	Senior clerk-typist	–	1	1	(522–635)	6,716	7,467
36	Clerk-typist II	–	2	2	(435–556)	11,725	12,308
37	Clerk-typist I	–	2	2	(395–480)	9,760	10,240
38	Temporary help	–	2	2	(–)	16,483	16,483
39							
40	Totals, Authorized Positions	–	8	8	–	$55,040	$56,948
41							
42	GRAND TOTALS, AUTHORIZED						
43	POSITIONS	31.3	45	45	$222,368	$329,273	$339,681
44							

45	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
46							
47							
48							
49							
50							
51	Totals, Authorized Positions	31.3	45	45	$222,368	$329,273	$339,681
52	Proposed New Positions:						
53	Clerk-typist II	–	–	1	435–530	–	3,915
54	Clerk-typist I	–	–	3	395–480	–	11,850
55	Temporary help	–	–	1.6	–	–	5,728
56							
57	Totals, Proposed New Positions	–	–	5.6	–	–	$21,493
58							
59	TOTALS, SALARIES AND WAGES	31.3	45	50.6	$222,368	$329,273	$361,174
60							
61							
62							
63							
64							
65							
66							
67							
68							
69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

STATE CONTROLLER

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ADMINISTRATION DIVISION**						
3							
4	General Administration:				SALARY RANGE		
5	State controller	1	1	1	$25,000	$25,000	$30,000[a]
6	Deputy controller	1	1	1	1,976–2,295	27,540	27,540
7	Deputy controller	1	1	1	1,793–2,179	26,148	26,148
8	Administrative advisor to controller	1	1	1	1,626–1,976	23,712	23,712
9	Asst deputy controller	1	1	1	1,548–1,793	19,044	20,004
10	Asst deputy controller	1	1	1	1,475–1,793	21,516	21,516
11	Associate counsel	1	1	1	1,273–1,548	15,916	16,724
12	Sr management analyst	1	1	1	1,213–1,475	17,700	17,700
13	Special representative	0.7	1	1	1,155–1,405	13,918	14,616
14	General accountant III	1	1	1	998–1,213	14,556	14,556
15	Secretary	0.9	1	1	683–830	9,960	9,960
16	Secretary I	1	1	1	619–753	9,036	9,036
17	Sr legal stenographer	1	1	1	571–692	8,304	8,304
18	Sr stenographer	1	1	1	535–651	7,588	7,812
19	Sr clerk-typist	1.9	2	2	522–635	14,196	14,532
20	Legal stenographer	1	1	1	492–599	7,188	7,188
21	Departmental Accounting:						
22	Accounting officer III	1	1	1	998–1,213	14,556	14,556
23	Supvng account clerk II	1	1	1	700–849	10,188	10,188
24	Supvng clerk I	1	1	1	605–734	8,808	8,808
25	Personnel asst II	1	1	1	605–734	8,808	8,808
26	Sr clerk	1	1	1	522–635	7,620	7,620
27	Personnel asst I	1	1	1	522–635	7,320	7,620
28	Accounting technician	3	3	3	522–635	21,504	21,816
29	Duplicating machine operator II	1	1	1	480–584	6,784	7,008
30	Clerk-typist II	1.2	1	1	435–556	5,622	5,910
31	Clerk II	4.1	3.5	3.5	435–530	20,676	21,598
32	Clerk-typist I	0.9	2	2	395–480	9,820	10,300
33	Clerk I	0.4	1	1	377–457	4,632	4,860
34	Temporary help	0.2	0.2	0.2	(2,198)	2,131	2,131
35							
36	Totals, Authorized Positions	33.3	34.7	34.7	$359,909	$389,791	$400,571
37							
38							
39	**DIVISION OF ACCOUNTING**						
40							
41	Division chief	1	1	1	$1,475–1,793	$21,516	$21,516
42	Asst division chief	1	1	1	1,337–1,626	19,044	19,512
43	Supvng fiscal auditor	1	1	1	1,337–1,626	19,512	19,512
44	General accountant IV	1	1	1	1,213–1,475	17,700	17,700
45	Fiscal control officer	0.7	1	1	1,213–1,475	15,468	16,248
46	Sr administrative analyst	1	1	1	1,213–1,475	17,700	17,700
47	Governmental auditor III	1	1	1	998–1,213	12,992	13,640
48	General accountant III	5	5	5	998–1,213	70,550	71,589
49	Accounting officer III	1	1	1	998–1,213	14,556	14,556
50	Unclaimed property officer	1	1	1	998–1,213	14,556	14,556
51	Associate administrative analyst	1	1	1	998–1,213	12,680	13,310
52	General accountant II	15.2	16	16	821–998	184,290	187,050
53	General auditor II	0.8	1	1	821–998	10,776	11,310
54	Accountant I	7.7	8	8	614–746	65,054	67,096
55	Sr legal stenographer	0.8	1	1	571–692	8,304	8,304
56	Sr stenographer	1	1	1	535–651	7,368	7,748
57	Accounting technician	5.8	6	6	522–635	41,366	42,680
58	Stenographer II	2.7	3	3	469–571	19,858	20,168
59	Clerk-typist II	7.7	10	10	435–556	59,510	60,901
60	Clerk II	3	3	3	435–530	19,080	19,080
61	Temporary help	1.6	0.7	0.7	(13,281)	4,862	4,862
62							
63	Totals, Authorized Positions	61	64.7	64.7	$604,935	$656,742	$669,038
64							
65							
66	**AUDITS DIVISION**						
67							
68	Chief of division	1	1	1	$1,475–1,793	$21,516	$21,516
69	Asst division chief	1	1	1	1,337–1,626	19,512	19,512
70	Supvng governmental auditor II	1	1	1	1,213–1,475	17,700	17,700
71	Supvng governmental auditor I	–	2	2	1,100–1,337	30,680	32,088
72	Governmental auditor III	5.7	4	4	998–1,213	53,230	55,161
73	Governmental auditor II	18.9	18	18	821–998	212,658	214,614
74	Principal claim auditor	1	1	1	810–983	11,796	11,796
75	Asst principal claim auditor	–	1	1	734–893	10,716	10,716
76	Supvng claim auditor	7	6	6	700–849	60,584	61,050
77	Auditor I	2.4	4	4	676–783	35,010	36,298
78	Claim auditor	15.7	16	16	576–700	132,878	133,260
79	Sr stenographer I	1.6	2	2	535–651	15,624	15,624
80	Sr clerk	2.9	3	3	522–635	21,430	22,124
81	Stenographer II	3.3	3	3	469–571	18,697	19,292
82							
83	For footnotes see the end of this agency presentation.						
84							
85							
86							

STATE CONTROLLER—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**AUDITS DIVISION—Continued**						
3					SALARY RANGE		
4	Calculating machine operator	2.8	3	3	461–562	18,272	18,862
5	Clerk-typist II	4.2	3	3	435–556	17,035	17,905
6	Clerk II	1	1	1	435–530	6,360	6,360
7	Account clerk II	2	2	2	435–530	11,959	12,245
8	Clerk-typist I	0.5	2	2	395–480	10,210	10,719
9	Clerk I	1	1	1	377–457	4,704	4,940
10	Temporary help	1.2	0.9	0.9	(5,606)	4,897	4,897
11							
12	Totals, Authorized Positions	74.2	75.9	75.9	$680,263	$735,468	$746,679
13							
14							
15	**DIVISION OF DISBURSEMENTS**						
16							
17	Chief of division	1	1	1	$1,405–1,708	$20,496	$20,496
18	Asst division chief	1	1	1	1,273–1,548	18,576	18,576
19	Data processing manager II	1	1	1	1,213–1,475	17,700	17,700
20	Data processing manager I	1.7	1	1	1,100–1,337	16,044	16,044
21	Assoc data processing systems analyst	1	1	1	998–1,213	12,888	13,530
22	Computer operations supervisor II	1	1	1	998–1,213	14,556	14,556
23	Supvr, electronic data processing	3	3	3	998–1,213	39,042	40,937
24	District disbursing officer	2.3	3	3	998–1,213	39,992	41,264
25	Computer operations supervisor I	2	2	2	821–998	23,376	23,952
26	Programmer II	6.5	7	7	821–998	79,833	81,426
27	Asst district disbursing officer	2.9	3	3	821–998	34,506	35,640
28	Supvng account clerk II	1	1	1	700–849	10,188	10,188
29	Sr computer operator	2	2	2	676–821	19,704	19,704
30	Programmer I	3.2	4	4	710–821	35,738	37,512
31	Accountant I	5.6	6	6	614–746	52,128	52,488
32	Key data supervisor II	1	1	1	605–734	8,808	8,808
33	Supervising clerk I	1	1	1	605–734	8,808	8,808
34	Computer operator	4	5	5	584–710	38,922	40,356
35	Sr clerk	2	2	2	522–635	15,210	15,240
36	Sr clerk-typist	0.8	1	1	522–635	6,912	7,260
37	Key punch supervisor I	2	2	2	522–635	14,144	14,476
38	Accounting technician	23.4	27	27	522–635	194,298	198,597
39	Computer operator—trainee	3.5	3	3	530–584	20,352	21,024
40	Stenographer II	3.7	3	3	469–571	19,539	19,833
41	Clerk-typist II	5.4	4	4	435–556	23,263	24,119
42	Key punch operator	29.6	29.5	29.5	451–548	190,648	192,535
43	Clerk II	28.6	31	31	435–530	184,942	189,418
44	Account clerk II	18.4	16	16	435–530	97,447	99,697
45	Clerk-typist I	0.9	1	1	395–480	5,060	5,308
46	Key data operator—trainee	0.5	1	1	395–435	4,980	5,220
47	Clerk I	5.1	7	7	377–457	33,086	34,740
48	Temporary help	8	8	8	(44,289)	45,680	45,680
49							
50	Totals, Authorized Positions	173.1	179.5	179.5	$1,229,619	$1,346,866	$1,375,132
51							
52							
53	**INHERITANCE AND GIFT TAX**						
54	**DIVISION**						
55							
56	Chief inheritance tax attorney	1	1	1	$1,793–2,179	$26,148	$26,148
57	Asst chief inheritance tax attorney	1.7	2	2	1,626–1,976	43,663	45,836
58	Tax counsel II	5.5	6	6	1,405–1,708	122,156	122,976
59	Tax counsel I	11.8	12	12	1,273–1,548	210,473	215,674
60	Supvng inheritance and gift tax						
61	examiner	2	2	2	1,100–1,337	32,088	32,088
62	Assoc statistician	0.9	1	1	998–1,213	12,526	13,148
63	Inheritance & gift tax examiner III	5	5	5	998–1,213	70,844	72,084
64	Asst counsel	3.1	4	4	950–1,155	51,812	54,395
65	Jr counsel	2.1	1	1	830–1,007	12,036	12,084
66	General accountant II	2	2	2	821–998	23,664	23,952
67	Inheritance & gift tax examiner II	19.2	20	20	821–998	231,678	234,546
68	Jr economic analyst	–	1	1	710–821	8,520	8,952
69	Auditor I	1.5	1	1	676–783	8,384	8,808
70	Accountant I	0.1	2	2	614–746	15,872	16,666
71	Supvng clerk I	1	1	1	605–734	8,808	8,808
72	Sr legal stenographer	13.7	13	13	571–692	106,500	106,836
73	Sr stenographer	3.5	4	4	535–651	31,248	31,248
74	Sr file clerk	0.9	1	1	522–635	7,620	7,620
75	Sr account clerk	2	2	2	522–635	13,884	14,196
76	Sr clerk	1.9	2	2	522–635	14,476	14,822
77	Sr clerk-typist	0.7	3	3	522–635	19,026	19,980
78	Acctg technician	2.9	1	1	522–635	7,620	7,620
79	Legal stenographer	1	1	1	492–599	7,188	7,188
80	Steno II	1	1	1	469–571	6,852	6,852
81	Clerk-typist II	16.9	16	16	435–556	100,259	100,734
82	Bookkeeping machine opr I	1	1	1	435–530	6,360	6,360
83							
84							
85							
86							

STATE CONTROLLER—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**INHERITANCE AND GIFT TAX**						
3	**DIVISION—Continued**						
4					SALARY RANGE		
5	Clerk II	13.4	14.5	14.5	435–530	87,159	88,871
6	File clerk II	4	4	4	435–530	25,440	25,440
7	Acct clerk II	0.9	1	1	435–530	5,530	5,810
8	Temporary help	2.3	1	1	(10,960)	4,566	4,566
9							
10	Totals, Authorized Positions	123	126.5	126.5	$1,210,737	$1,322,400	$1,344,308
11							
12							
13	**DIVISION OF LOCAL GOVERNMENT**						
14	**FISCAL AFFAIRS**						
15							
16	Chief of division	1	1	1	$1,405–1,708	$20,496	$20,496
17	Supvr—tax deeded land	0.6	1	1	1,213–1,475	16,860	17,700
18	Supvr—local govt budgets & reports	3	3	3	1,213–1,475	51,444	52,260
19	Governmental auditor III	5	5	5	998–1,213	69,350	71,058
20	Representative	1.5	2	2	863–1,048	22,932	23,436
21	Governmental auditor II	14.9	17	17	821–998	190,029	194,796
22	Auditor I	7.2	10	10	676–783	86,856	90,284
23	Accountant I	1	1	1	614–746	8,952	8,952
24	Acctg technician	1	1	1	522–635	7,620	7,620
25	Sr clerk	1	1	1	522–635	7,620	7,620
26	Steno II	4	4	4	469–571	27,408	27,408
27	Clerk-typist II	4	4	4	435–556	24,432	24,702
28	Clerk II	1	1	1	435–530	6,360	6,360
29	Temporary help	0.1	0.1	0.1	(169)	508	508
30							
31	Totals, Authorized Positions	45.3	51.1	51.1	$458,156	$540,867	$553,200
32							
33							
34	**DIVISION OF TAX COLLECTION**						
35	**AND REFUND**						
36							
37	Chief of division	1	1	1	$1,337–1,626	$19,512	$19,512
38	Supervisor of field audits	1	1	1	1,100–1,337	15,660	16,044
39	Supervisor of operations	1.2	1	1	998–1,213	11,976	12,576
40	General auditor III	4	4	4	998–1,213	57,088	57,760
41	General accountant II	1	1	1	821–998	11,265	11,832
42	General auditor II	11.7	13	13	821–998	148,227	150,588
43	Sr tax representative	1.4	1	1	753–915	10,980	10,980
44	Supvng account clerk II	1	1	1	700–849	10,188	10,188
45	Tax representative	1	1	1	683–830	9,960	9,960
46	Auditor I	2.5	4	4	676–783	34,274	36,000
47	Accountant I	1	1	1	614–746	8,952	8,952
48	Supvng clerk I	1	1	1	605–734	8,808	8,808
49	Supvng account clerk I	2	2	2	605–734	17,616	17,616
50	Sr stenographer	4	4	4	535–651	30,928	31,248
51	Tax representative—trainee	0.5	1	1	589–651	7,248	7,620
52	Sr clerk	3	3	3	522–635	22,650	22,860
53	Sr account clerk	7	8	8	522–635	59,604	59,916
54	Accounting technician	2.9	4	4	522–635	26,794	27,974
55	Stenographer II	1.7	1	1	469–571	6,852	6,852
56	Calculating machine operator	1	1	1	461–562	6,744	6,744
57	Clerk-typist II	6.6	7	7	435–556	43,667	43,945
58	File clerk II	1	1	1	435–530	6,360	6,360
59	Clerk II	0.2	1	1	435–530	5,352	5,622
60	Bookkeeping machine operator I	0.8	1	1	435–530	5,352	5,622
61	Stenographer I	0.3	1	1	425–517	5,289	5,559
62	Clerk-typist I	1.4	1	1	395–480	5,080	5,330
63	Temporary help	–	0.2	0.2	(34)	1,244	1,244
64							
65	Totals, Authorized Positions	60.2	66.2	66.2	$524,749	$597,670	$607,712
66							
67	GRAND TOTALS, AUTHORIZED						
68	POSITIONS	570.1	598.6	598.6	$5,068,368	$5,589,804	$5,696,640
69							

70 For footnotes see the end of this agency presentation.
71
72
73
74
75
76
77
78
79
80
81
82
83
84
85
86

STATE CONTROLLER—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	Totals, Authorized Positions	570.1	598.6	598.6	$5,068,368	$5,589,804	$5,696,640
3	Workload and Administrative						
4	Adjustments:						
5	Positions Established:						
6	Governmental auditor II	–	1	–	821–998	6,986	–
7	Auditor I	–	3	–	673–783	18,966	–
8	Reduction in Authorized Positions:						
9	Governmental auditor II	–	–	–2	821–998	–	–20,208
10	General auditor II	–	–1	–	821–998	–9,852	–
11	Auditor I	–	–	–3	676–783	–	–25,156
12	Accounting technician	–	–1	–2	522–635	–6,264	–13,152
13	Bookkeeping mach opr I	–	–	–1	435–530	–	–5,622
14	Sr account clerk	–	–	–1	522–635	–	–6,576
15	Clerk II	–	–1	–1	435–530	–5,352	–5,622
16	Clerk I	–	–	–3	377–457	–	–17,696
17	Temporary help	–	–	–1	–	–	–4,566
18							
19	Totals, Workload and Admin-						
20	istrative Adjustments	–	1	–14	–	$4,484	–$98,598
21	Proposed New Positions:						
22	Governmental auditor II	–	–	2	821–998	–	23,952
23	Auditor I	–	–	9	676–783	–	77,568
24	Accountant I	–	–	1	614–746	–	7,368
25	Accounting technician	–	–	1	522–635	–	6,264
26	Clerk I	–	–	1	377–457	–	4,632
27							
28	Totals, Proposed New Positions	–	–	14	–	–	$119,784
29							
30	Totals, Adjustments	–	1	–	–	$4,484	$21,186
31							
32	TOTALS, SALARIES AND WAGES	570.1	599.6	598.6	$5,068,368	$5,594,288	$5,717,826

[a] Section 22, Article V of the Constitution prohibits change in compensation of several constitutional officers during their term in office. Salary increases to $35,000 effective January 1971 concurrent with beginning of new term to reflect increase authorized in Chapter 1599, Statutes of 1969.

BOARD OF EQUALIZATION

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ADMINISTRATION**						
3							
4	Executive:				SALARY RANGE		
5	Chairman	1	1	1	$26,250	$24,960	$26,250
6	Board member	3	3	3	25,000	72,001	75,000
7	Executive secretary	1	1	1	1,976–2,295	27,540	27,540
8	Tax counsel	0.2	–	–	1,475–1,793	–	–
9	Deputy to board member	4	4	4	1,405–1,708	81,984	81,984
10	Tax service specialist	1	1	1	1,155–1,405	16,860	16,860
11	Staff management analyst	0.9	1	1	1,100–1,337	13,976	14,676
12	Hearing reporter	1	1	1	884–1,074	12,888	12,888
13	Secretary II	4.8	5	5	683–830	46,648	47,986
14	Sr steno	5.6	5	5	535–651	39,032	39,768
15	Sr clerk-typist	0.8	1	1	522–635	6,524	6,856
16	Steno II	0.5	1	1	469–571	5,766	6,054
17	Clerk-typist II	0.9	1	1	435–556	6,135	6,360
18	Office of Appraisal Appeals:						
19	Chief	1	1	1	1,475–1,793	19,512	20,496
20	Sr appraiser (property)	2	3.5	3.5	1,155–1,405	53,978	55,486
21	Sr auditor-appraiser	0.6	2	2	1,155–1,405	28,184	29,592
22	Assoc appraiser	2.4	–	–	950–1,155	–	–
23	Sr steno	1	1	1	535–651	7,812	7,812
24	Steno II	1	1	1	469–571	6,684	6,852
25	Clerk-typist I-II	–	0.5	0.5	435–556	2,742	2,742
26	Legal:						
27	Chief counsel	1	1	1	1,793–2,179	26,148	26,148
28	Asst chief counsel	1	1	1	1,626–1,976	23,712	23,712
29	Tax counsel	2	3	3	1,475–1,793	60,732	61,608
30	Tax counsel II	5	7	7	1,405–1,708	141,996	143,472
31	Tax counsel I	10.2	11.5	11.5	1,273–1,548	195,046	203,640
32	Sr auditor-appraiser (property)	0.2	1	1	1,155–1,405	14,676	15,404
33	Staff management analyst	0.7	–	–	1,100–1,337	–	–
34	Tax auditor III	0.5	–	–	998–1,213	–	–
35	Asst counsel	1.3	–	–	950–1,155	–	–
36	Jr counsel	2.3	–	–	830–1,007	–	–
37	Librarian III	1	1	1	746–905	10,860	10,860
38	Secretary I	1	1	1	619–753	9,036	9,036
39	Supvng steno I	0.2	1	1	619–753	7,428	7,812
40	Sr legal steno	1.7	1	1	571–692	8,304	8,304
41	Sr steno	3	3	3	535–651	21,756	22,368
42	Legal steno	4.1	4	4	492–599	26,656	27,996
43	Steno II	0.9	1	1	469–571	5,954	6,256
44	Clerk II	2	2	2	435–530	12,720	12,720
45	Internal Audit:						
46	Administrator II	1	1	1	1,273–1,548	18,138	18,576
47	Supvng tax auditor I	0.8	1	1	1,100–1,337	15,156	15,916
48	Tax auditor III	2.2	2	2	998–1,213	27,921	28,590
49	Personnel:						
50	Personnel officer III	1	1	1	1,273–1,548	18,576	18,576
51	Training officer III	1	1	1	1,213–1,475	17,700	17,700
52	Prin tax compliance supvr I	0.3	–	–	1,048–1,273	–	–
53	Assoc personnel analyst	–	1	1	998–1,213	11,976	12,576
54	Supvng clerk I	1	1	1	605–734	8,808	8,808
55	Sr steno	0.9	1	1	535–651	7,812	7,812
56	Sr clerk	3	3	3	522–635	22,860	22,860
57	Sr clerk-typist	1	2	2	522–635	13,884	14,196
58	Clerk-typist II	2.3	1	1	435–556	5,553	5,835
59	Clerk-typist I	0.3	1	1	395–480	5,760	5,760
60	Administrative Services:						
61	Adm service officer III	1	1	1	1,405–1,708	20,496	20,496
62	Adm asst I	1	1	1	821–998	11,976	11,976
63	Sr steno	2	2	2	535–651	15,624	15,624
64	Sr clerk-typist	1	1	1	522–635	6,772	7,115
65	Managment Analysis:						
66	Administrator II	0.9	1	1	1,273–1,548	18,576	18,576
67	Staff management analyst	1.9	2	2	1,100–1,337	32,024	32,088
68	Prin tax compliance supvr I	0.8	1	1	1,048–1,273	15,276	15,276
69	Assoc management analyst	2.8	3	3	998–1,213	41,088	41,688
70	Asst management analyst	1.3	1	1	821–998	11,976	11,976
71	Sr steno	1	1	1	535–651	7,812	7,812
72	Sr clerk	1	1	1	522–635	7,620	7,620
73	Varitypist	1.9	2	2	522–635	15,240	15,240
74	Steno II	1	1	1	469–571	6,712	6,852
75	Clerk-typist II	2	2	2	435–556	12,720	12,720
76	Statistics:						
77	Sr statistician	1	1	1	1,213–1,475	17,700	17,700
78	Assoc statistician	1	1	1	998–1,213	14,556	14,556
79	Assoc economist	0.6	1	1	998–1,213	12,326	12,940
80	Asst econ analyst	1	1	1	821–998	11,040	11,592
81	Sr steno	1	1	1	535–651	7,812	7,812
82	Sr account clerk	1.1	1	1	522–635	7,620	7,620
83	Clerk II	1	1	1	435–530	6,360	6,360
84							
85							
86							

BOARD OF EQUALIZATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ADMINISTRATION—Continued**						
3							
4	Fiscal:				SALARY RANGE		
5	Fiscal officer II	1	1	1	1,213–1,475	17,700	17,700
6	Fiscal officer I	1	1	1	1,100–1,337	16,044	16,044
7	Acctg officer III	0.7	1	1	998–1,213	12,992	13,640
8	Acctg officer II	1.3	1	1	821–998	10,776	11,310
9	Asst budget analyst	2	2	2	821–998	23,472	23,952
10	Supvng account clerk II	1	1	1	700–849	10,188	10,188
11	Jr staff analyst	1	1	1	676–821	9,852	9,852
12	Accountant I	1	1	1	614–746	8,952	8,952
13	Supvng clerk I	1	1	1	605–734	8,808	8,808
14	Sr steno	1.5	2	2	535–651	15,624	15,624
15	Sr clerk	2	2	2	522–635	15,240	15,240
16	Sr account clerk	4	4	4	522–635	30,480	30,480
17	Accounting technician	1	1	1	522–635	7,620	7,620
18	Bookkeeping mach operator II	1	1	1	480–584	7,008	7,008
19	Clerk-typist II	5.3	4	4	435–556	24,679	24,965
20	Clerk II	1.3	2	2	435–530	11,800	12,074
21	Account clerk II	0.6	2	2	435–530	11,450	12,024
22	Clerk-typist I	1.5	1	1	395–480	5,080	5,330
23	Data Processing:						
24	DP manager III	1	1	1	1,337–1,626	19,512	19,512
25	Sr DP systems analyst	1	1	1	1,213–1,475	17,700	17,700
26	DP manager I	1.6	1	1	1,100–1,337	16,044	16,044
27	Assoc DP systems analyst	3.8	3	3	998–1,213	42,202	42,917
28	Computer operations supvr II	3	3	3	998–1,213	41,286	42,624
29	Supvr, EDP	4.9	5	5	998–1,213	65,289	67,822
30	Asst DP systems analyst	2	2	2	821–998	22,158	23,061
31	Computer operations Supvr I	3.3	4	4	821–998	46,242	46,746
32	Programmer II	11.1	11	11	821–998	115,452	120,585
33	Key data supvr III	–	1	1	700–849	9,302	9,759
34	Sr computer operator	4.2	3	3	676–821	27,778	28,224
35	Programmer I	3.1	5	5	710–821	45,367	47,252
36	Programmer trainee	3.7	–	–	644–746	–	–
37	Supvng clerk I	1	1	1	605–734	8,808	8,808
38	Key data supvr II	1	–	–	605–734	–	–
39	Computer operator	9.8	11	11	584–710	85,636	88,084
40	Sr tab mach operator	2	2	2	556–676	16,224	16,224
41	Sr clerk-typist	1	1	1	522–635	7,620	7,620
42	Key punch supvr I	4.4	4	4	522–635	30,270	30,480
43	Sr account clerk	2	2	2	522–635	14,910	15,240
44	Tab mach operator	7.2	8	8	505–614	55,738	56,924
45	Computer operator trainee	1.6	2	2	530–584	13,326	13,876
46	Steno II	2	2	2	469–571	12,958	13,564
47	Key punch operator	35.4	37.5	37.5	451–548	233,372	238,441
48	Clerk II [a]	4.8	5	5	435–530	31,575	31,800
49	Account clerk II	1.2	1	1	435–530	6,360	6,360
50	Clerk I	0.9	1	1	377–457	4,632	4,860
51	Clerk-typist I-II	0.5	1	1	435–556	5,484	5,484
52	General Services:						
53	Section chief	1	1	1	1,155–1,405	16,860	16,860
54	Supvng account clerk II	1	1	1	700–849	10,188	10,188
55	Storekeeper II	1	1	1	644–821	9,396	9,396
56	Supvng clerk I	2	2	2	605–734	17,480	17,616
57	Storekeeper I	1	1	1	556–710	8,112	8,112
58	Supvng photocopyist	1	1	1	556–676	8,112	8,112
59	Sr steno	1	1	1	535–651	7,428	7,812
60	Sr clerk	5	5	5	522–635	36,825	37,650
61	Sr clerk-typist	1	1	1	522–635	7,620	7,620
62	Sr account clerk	3	3	3	522–635	22,152	22,500
63	Stock clerk	4.8	5	5	505–614	35,702	36,392
64	Duplicating mach operator II	2.8	3	3	480–584	21,024	21,024
65	Photocopyist	1.9	2	2	480–584	12,918	13,218
66	Calculating mach operator	2	2	2	461–562	13,488	13,488
67	Clerk II	21.9	23	23	435–530	143,327	145,005
68	Account clerk II	6.4	6	6	435–530	37,560	37,885
69	Clerk I	5.7	6	6	377–457	30,972	31,692
70	Temporary help	12	0.7	0.7	(60,906)	3,675	3,675
71	Terminal pay	–	–	–	(34,507)	27,825	27,825
72	Overtime	8.5	8	8	(42,589)	31,500	31,500
73	Intermittent help—cashier	5	5.8	5.8	(18,965)	22,925	22,925
74	Intermittent help—EDP	0.2	0.5	0.5	(934)	2,625	2,625
75	Overtime, additional positions—sta-						
76	tistics	0.4	0.3	0.3	(1,252)	1,050	1,050
77	Youth summer aid	5.4	–	–	(26,395)	–	–
78	Tax legislation	4.3	–	–	(20,868)	–	–
79	Knox Bill	0.1	–	–	(343)	–	–
80							
81	Totals, Authorized Positions	356	342.3	342.3	$3,148,456	$3,285,494	$3,350,374
82							

For footnotes see the end of this agency presentation.

83
84
85
86

BOARD OF EQUALIZATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1	**BUSINESS TAXES**						
2	Administration:				SALARY RANGE		
3	Asst executive secretary	1	1	1	$1,882–2,288	$27,456	$27,456
4	Administrator V	1	1	1	1,708–2,076	24,912	24,912
5	Tax administrator, highway	1.2	1	1	1,548–1,882	22,584	22,584
6	Principal tax auditor	1	1	1	1,475–1,793	21,516	21,516
7	Administrator III	1	1	1	1,405–1,708	20,496	20,496
8	Chief tax compliance supvr	1	1	1	1,337–1,626	19,512	19,512
9	Supvng tax auditor II	3.8	4	4	1,213–1,475	67,586	68,376
10	Prin tax compliance supvr II	1	1	1	1,155–1,405	16,860	16,860
11	Assoc management analyst	1	1	1	998–1,213	14,556	14,556
12	Assoc statistician	1	1	1	998–1,213	12,784	13,420
13	Tax compliance supvr II	2	2	2	950–1,155	26,136	26,748
14	Secretary I	2	2	2	619–753	18,072	18,072
15	Sr steno	7	7	7	535–651	52,436	53,488
16	Clerk-typist II	1	1	1	435–556	6,360	6,360
17	Audit:						
18	Supvng tax auditor II	1	1	1	1,213–1,475	17,700	17,700
19	Supvng tax auditor I	2.8	3	3	1,100–1,337	46,470	47,184
20	Tax auditor III	19.8	21	21	998–1,213	297,140	300,344
21	Tax auditor II	15.4	15	15	821–998	174,252	176,346
22	Auditor I	1	1	1	676–783	9,396	9,396
23	Supvng clerk I	1	1	1	605–734	8,434	8,808
24	Sr clerk	1	1	1	522–635	7,620	7,620
25	Sr clerk-typist	1	1	1	522–635	7,620	7,620
26	Sr account clerk	3	3	3	522–635	21,984	22,326
27	Steno II	1	1	1	469–571	6,852	6,852
28	Clerk-typist II	2	2	2	435–556	12,720	12,720
29	Clerk II	4.2	4	4	435–530	24,817	25,115
30	Bookkeeping mach operator I	7	7	7	435–530	43,028	43,820
31	Account clerk II	5.7	6	6	435–530	37,425	38,080
32	Clerk typist I	1	1	1	395–480	5,100	5,352
33	Clerk I	0.8	1	1	377–457	4,800	5,040
34	Compliance:						
35	Prin tax compliance supvr II	1	1	1	1,155–1,405	16,860	16,860
36	Prin tax compliance supvr I	0.7	1	1	1,048–1,273	15,036	15,276
37	Tax compliance supvr II	4.3	4	4	950–1,155	54,505	55,440
38	Sr tax representative	4	4	4	753–915	42,002	42,985
39	Tax representative	9.6	10	10	683–830	95,750	97,050
40	Supvng clerk I	4	4	4	605–734	34,892	35,232
41	Sr steno	1.1	1	1	535–651	7,812	7,812
42	Sr clerk	3.9	4	4	522–635	30,150	30,480
43	Sr account clerk	2	2	2	522–635	15,240	15,240
44	Steno II	4	4	4	469–571	27,072	27,408
45	Clerk-typist II	14.5	15	15	435–556	92,436	93,760
46	Clerk II	7	6	6	435–530	38,160	38,160
47	Account clerk II	1	1	1	435–530	6,360	6,360
48	Clerk-typist I	4.8	6	6	395–480	30,600	31,806
49	Clerk I	1	1	1	377–457	5,484	5,484
50	Files:						
51	Supvng clerk II	2	2	2	700–849	20,259	20,376
52	Supvng clerk I	2	2	2	605–734	17,514	17,616
53	Sr clerk	8	8	8	522–635	58,103	59,109
54	Clerk-typist II	3.2	3	3	435–556	18,830	19,080
55	Clerk II	58.3	56	56	435–530	348,578	352,203
56	Clerk-typist I	0.2	1	1	395–480	4,920	5,160
57	Clerk I	12.4	14.5	14.5	377–457	71,006	74,253
58	Office:						
59	Supvng tax auditor I	3	3	3	1,100–1,337	48,132	48,132
60	Prin tax compliance supvr I	0.9	1	1	1,048–1,273	15,276	15,276
61	Tax auditor III	3	3	3	998–1,213	43,668	43,668
62	Tax compliance supvr II	1	1	1	950–1,155	13,530	13,860
63	Tax compliance supvr I	2	2	2	830–1,007	23,592	24,168
64	Tax auditor II	13	13	13	821–998	155,448	155,688
65	Sr tax representative	2.1	3	3	753–915	31,491	31,960
66	Supvng clerk II	1	1	1	700–849	10,188	10,188
67	Tax representative	9.1	9	9	683–830	83,294	85,462
68	Auditor I	1.4	1	1	676–783	9,396	9,396
69	Supvng clerk I	3	3	3	605–734	26,424	26,424

BOARD OF EQUALIZATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	**BUSINESS TAXES—Continued**						
4	Office—Continued				SALARY RANGE		
5	Supvng account clerk I	1	1	1	605–734	8,808	8,808
6	Tax representative trainee	1.4	2	2	589–651	15,180	15,560
7	Sr clerk	6	6	6	522–635	45,012	45,360
8	Sr clerk-typist	2.9	3	3	522–635	22,830	22,860
9	Sr account clerk	22.9	23	23	522–635	169,660	171,749
10	Steno II	3.6	4	4	469–571	25,841	26,455
11	Calculating mach operator	18.7	19	19	461–562	124,747	126,433
12	Clerk-typist II	16	16	16	435–556	99,763	100,916
13	Clerk II [a]	29.9	28	28	435–530	176,363	177,261
14	Bookkeeping mach operator I	1	1	1	435–530	6,360	6,360
15	Account clerk II	7.2	8	8	435–530	49,982	50,257
16	Clerk-typist I	3	5	5	395–480	24,860	26,070
17	Clerk I	1.9	2	2	377–457	9,468	9,940
18	Districts:						
19	Administrator IV	1	1	1	1,548–1,882	22,584	22,584
20	Administrator III	10	10	10	1,405–1,708	203,196	204,140
21	Supvng tax auditor III	2	2	2	1,337–1,626	39,024	39,024
22	Administrator II	10	10	10	1,273–1,548	185,760	185,760
23	Supvng tax auditor II	17	17	17	1,213–1,475	300,200	300,900
24	Asst dist tax administrator I	2	2	2	1,155–1,405	32,584	33,380
25	Prin tax compliance supvr II	11	11	11	1,155–1,405	184,848	185,460
26	Supvng tax auditor I	48	49	49	1,100–1,337	782,672	783,972
27	Administrator I	4	4	4	1,100–1,337	64,176	64,176
28	Prin tax compliance supvr I	10.2	10	10	1,048–1,273	152,580	152,760
29	Tax auditor III	149.3	150	150	998–1,213	2,138,510	2,165,362
30	O/S auditor III	35.9	40	40	998–1,213	536,913	551,800
31	Tax compliance supvr II	24.2	26	26	950–1,155	348,623	355,129
32	O/S auditor II & I	13.6	21	21	830–1,007	218,252	227,272
33	Tax compliance supvr I	29.7	28	28	830–1,007	336,984	338,064
34	Tax auditor II & I	382.8	409	409	821–998	4,619,938	4,682,480
35	Sr tax representative	129.2	138	138	753–915	1,484,934	1,500,071
36	Tax representative	107.7	107	107	683–830	1,021,625	1,037,758
37	Secretary I	1	1	1	619–753	8,604	9,036
38	Supvng clerk I	1.6	1	1	605–734	8,808	8,808
39	Sr steno	41.4	46	46	535–651	352,306	355,180
40	Tax representative trainee	3.1	4	4	589–651	30,134	31,152
41	Sr clerk	36.8	38	38	522–635	281,247	285,339
42	Sr clerk-typist	21.5	23	23	522–635	167,433	171,270
43	Sr file clerk	1	1	1	522–635	7,620	7,620
44	Sr cashier clerk	3	3	3	522–635	22,860	22,860
45	Sr account clerk	12.3	11	11	522–635	83,073	83,730
46	Accounting technician	2.8	2	2	522–635	15,240	15,240
47	Stock clerk	4	4	4	505–614	29,472	29,472
48	Steno II	68.8	68.5	68.5	469–571	444,760	454,332
49	Calculating mach operator	6	6	6	461–562	40,464	40,472
50	Clerk-typist II & I	133.1	142.5	142.5	435–556	855,088	872,112
51	Clerk II & I	50.7	50	50	435–530	298,432	304,431
52	File clerk II	2.5	2	2	435–530	12,720	12,720
53	Telephone operator	0.9	1	1	435–530	5,599	5,885
54	Cashier clerk II	2.7	3	3	435–530	19,080	19,080
55	Account clerk II	6.4	5	5	435–530	31,800	31,800
56	Janitor	0.5	0.5	0.5	435–530	2,650	2,650
57	Temporary help	0.8	0.5	0.5	(3,688)	1,575	1,575
58	Overtime	–	0.2	0.2	(190)	525	525
59	Auditor student trainee	4.6	4.6	4.6	(32,722)	32,025	32,025
60	Intermittent help	1.2	1	1	(6,246)	5,250	5,250
62	Totals, Authorized Positions	1,791	1,856.3	1,856.3	$17,180,709	$18,797,674	$19,040,736
65	**PROPERTY TAXES**						
67	Administration:						
68	Asst executive secretary	1	1	1	$1,882–2,288	$27,456	$27,456
69	Chief	1	1	1	1,708–2,076	22,866	24,012
70	Consultant	1	1	1	1,273–1,548	18,576	18,576
71	Area office administrator	1	1	1	1,213–1,475	17,700	17,700
72	Tax auditor III	1	1	1	998–1,213	14,556	14,556
73	Statistical analyst II	1	1	1	863–1,048	11,448	12,026
74	Administrative asst I	1	1	1	821–998	11,976	11,976
75	Secretary I	1	1	1	619–753	9,036	9,036
76	Sr steno	1.1	2	2	535–651	14,745	15,090
77	Steno II	2.8	1	1	469–571	6,282	6,600
78	Clerk-typist II	0.4	1	1	435–556	5,484	5,484
79	Steno I	0.2	1	1	425–517	5,247	5,513

For footnotes see the end of this agency presentation.

BOARD OF EQUALIZATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**PROPERTY TAXES—Continued**						
3							
4	Intercounty Equalization:				SALARY RANGE		
5	Division chief	1	1	1	1,475–1,793	21,516	21,516
6	Principal appraiser	1	1	1	1,337–1,626	19,512	19,512
7	Sr petroleum & mining engineer	1	1	1	1,213–1,475	17,700	17,700
8	Area office administrator	5.3	6	6	1,213–1,475	105,224	106,060
9	Sr appraiser (property)	2.7	2	2	1,155–1,405	32,520	33,312
10	Sr appraiser (timber & range land)	1	1	1	1,155–1,405	16,860	16,860
11	Sr auditor-appraiser (property)	1	1	1	1,155–1,405	16,316	16,860
12	Assoc appraiser (property)	19.8	21	21	950–1,155	276,024	282,646
13	Assoc appraiser (timber & range						
14	land)	1	1	1	950–1,155	12,376	12,992
15	Assoc auditor-appraiser (property)	4.1	5	5	950–1,155	66,936	67,516
16	Asst property appraiser	17.2	18	18	783–950	194,734	199,817
17	Jr appraiser (property)	1.8	1	1	644–746	8,952	8,952
18	Sr steno	1	1	1	535–651	7,780	7,812
19	Steno II	6	6	6	469–571	39,096	40,218
20	Clerk I-II	–	0.5	0.5	395–480	2,736	2,736
21	Assessment Standards Division—						
22	Assistance Unit:						
23	Division chief	1	1	1	1,475–1,793	21,516	21,516
24	Principal appraiser	2	2	2	1,337–1,626	39,024	39,024
25	Sr engr—industrial appraisal	0.8	1	1	1,213–1,475	16,452	17,280
26	Sr petroleum & mining engr	1	1	1	1,213–1,475	15,596	16,384
27	Sr appraiser—property	5	5	5	1,155–1,405	80,556	83,212
28	Sr appraiser—timber & range land	1	1	1	1,155–1,405	16,860	16,860
29	Sr auditor-appraiser—property	1	1	1	1,155–1,405	16,860	16,860
30	Assoc estimator of building constrn	2	2	2	998–1,213	29,112	29,112
31	Assoc mgt analyst	2	2	2	998–1,213	28,648	29,112
32	Assoc appraiser—property	9.7	10	10	950–1,155	128,152	132,472
33	Assoc appraiser—timber & range land	2	2	2	950–1,155	27,720	27,720
34	Assoc auditor-appraiser—property	3.8	4	4	950–1,155	50,311	52,428
35	Supvr of drafting services	1	1	1	863–1,048	12,576	12,576
36	Asst property appraiser	3.4	3	3	783–950	32,500	32,988
37	Asst auditor-appraiser	1.6	2	2	783–950	22,800	22,800
38	Delineator	1	1	1	644–783	9,396	9,396
39	Sr steno	1	1	1	535–651	7,812	7,812
40	Steno II	4.1	5	5	469–571	31,694	32,692
41	Clerk-typist II	1.8	1	1	435–556	6,360	6,360
42	Clerk-typist I	1	1	1	395–480	5,080	5,330
43	Valuation Division:						
44	Division chief	1	1	1	1,626–1,976	23,712	23,712
45	Principal appraiser	1	1	1	1,337–1,626	19,512	19,512
46	Area office administrator	2	2	2	1,213–1,475	35,400	35,400
47	Sr appraiser—timber & range land	1	1	1	1,155–1,405	15,340	16,112
48	Supvng analyst—utility valuation	1	1	1	1,155–1,405	16,860	16,860
49	Supvr of tax area services	1	1	1	998–1,213	13,255	13,918
50	Assoc appraiser	13.5	14	14	950–1,155	189,004	190,828
51	Analyst—utility valuation	2.3	3	3	950–1,155	39,264	39,846
52	Sr tax area delineator	3	3	3	783–950	34,200	34,200
53	Asst property appraiser	9	9	9	783–950	93,152	96,426
54	Delineator	4.6	5	5	644–783	44,410	45,696
55	Tax area delineator	4	6	6	644–783	52,332	52,728
56	Jr appraiser—property	1.2	1	1	644–746	8,214	8,628
57	Supvng clerk I	1	1	1	605–734	8,808	8,808
58	Supvng account clerk I	1	1	1	605–734	8,808	8,808
59	Drafting aid II	1.4	1	1	584–710	8,486	8,520
60	Sr account clerk	1	1	1	522–635	7,620	7,620
61	Steno II	2	2	2	469–571	13,704	13,704
62	Calculating mach opr	3.8	4	4	461–562	26,895	26,976
63	Clerk-typist II	1.8	2	2	435–556	11,763	12,195
64	Clerk II	1	1	1	435–530	6,360	6,360
65	Clerk I	0.7	1	1	377–457	4,800	5,040
66	Temporary help	2.1	1.9	1.9	(15,717)	11,640	11,640
67							
68	Totals, Authorized Positions	183	190.4	190.4	$2,088,999	$2,296,218	$2,338,005
69							
70	GRAND TOTALS, AUTHORIZED						
71	POSITIONS	2,330	2,389	2,389	$22,418,164	$24,379,386	$24,729,115
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

BOARD OF EQUALIZATION—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	Totals, Authorized Positions	2,330	2,389	2,389	$22,418,164	$24,379,386	$24,729,115
3							
4	**Administration**						
5							
6	Workload and Administrative						
7	Adjustments:						
8	Positions Established:						
9	Legal:				SALARY RANGE		
10	Asst counsel (effective 1-1-70)	–	1	1	1,273–1,548	6,288	12,576
11	Data Processing:						
12	Clerk I/II	–	1	2	377–457	6,360	12,120
13	Sr clerk-typist	–	1	1	522–635	7,620	7,620
14	Associate DP systems analyst						
15	(1 terminates 12-31-69)						
16	(1 effective 1-1-70)						
17	(1 terminates 6-30-70)						
18	(0.5 terminates 6-30-70)	–	5	2.5	998–1,213	57,554	34,320
19	Sr computer operator	–	3	3	676–821	26,856	26,856
20	Computer operator	–	2	2	584–710	15,456	15,456
21	Supervisor, EDP	–	1	1	998-1,213	12,576	12,576
22	Programmer II, EDP						
23	(3 effective 1-1-70)						
24	(1.5 terminates 6-30-70)	–	4	2.5	821–998	26,142	26,142
25	Programmer I						
26	(2 terminates 12-31-69)						
27	(2 terminates 6-30-70)	–	6	2	710–821	46,980	18,792
28	Data Processing Manager I						
29	(Terminate 12-31-69)	–	1	–	1,100–1,337	6,930	–
30	Keypunch supervisor I	–	1	1	522–635	7,620	7,620
31	Keypunch operator						
32	(1 effective 4-1-70)	–	10	15	451–548	57,867	92,160
33	Temporary help (clerk II)	–	1	2	435–530	6,048	12,012
34	Research and Statistics Unit:						
35	Clerk I/II	–	1	1	377–457	5,250	5,250
36	General Services:						
37	Intermittent help (clerk II)						
38	(effective 4-1-70)	–	4	4	435–530	5,760	23,040
39							
40	**Business Taxes**						
41							
42	Workload and Administrative						
43	Adjustments:						
44	Positions Established:						
45	Audit—Headquarters:						
46	Tax auditor III (eff. 9-15-69)	–	1	1	998–1,213	10,450	13,200
47	Clerk-typist II (eff. 9-15-69)	–	1	1	435–530	4,560	5,760
48	Return Review						
49	Tax rep (1 effective 9-15-69)						
50	(3 effective 4-1-70)	–	4	6	683–830	13,931	54,216
51	Sr account clerk (effective						
52	4-1-70)	–	5.5	8	522–635	9,504	55,296
53	Calculating machine operator						
54	(effective 4-1-70)	–	7	10	461–562	10,689	61,080
55	Intermittent help (calculating						
56	mach opr) (effective 4-1-70)	–	1	2	461–562	1,527	12,216
57	Checking and Typing:						
58	Clerk-typist II (B) (effective						
59	4-1-70)	–	1	2	457–556	1,440	11,520
60	Occasional Sales:						
61	Tax representative	–	–	1	683–830	–	9,036
62	Clerk II	–	–	1	435–530	–	5,760
63	Local Tax:						
64	Tax auditor II (effective 4-1-70)	–	1	1	821–998	2,715	10,860
65							
66	**Property Taxes**						
67							
68	Workload and Administrative						
69	Adjustments:						
70	Positions Established:						
71	Assessment Standards:						
72	Clerk-typist I/II	–	0.5	0.5	435–530	2,500	2,500
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

BOARD OF EQUALIZATION—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Administration**						
3							
4	Workload and Administrative						
5	Adjustments:						
6	Reduction in Authorized Positions:						
7	Internal Audit:						
8	Tax auditor III	–	–	–1	998–1,213	–	–14,545
9	Personnel Office:						
10	Clerk I/II	–	–	–0.5	435–530	–	–3,000
11	Legal:						
12	Tax counsel I	–	–	–0.5	1,273–1,548	–	–9,364
13	Data Processing:						
14	Clerk I/II	–	–	–1	435–530	–	–6,000
15	Keypunch operator	–	–1	–1	451–548	–5,964	–5,964
16	Office of Appraisal Appeals:						
17	Sr property appraiser	–	–	–0.5	1,155–1,405	–	–7,636
18							
19	**Business Taxes**						
20							
21	Workload and Administrative Adjust-						
22	ments:						
23	Reductions in Authorized Positions:						
24	Administration—Headquarters:						
25	Associate management analyst	–	–	–1	998–1,213	–	–14,545
26	Tax administrator—highway	–	–1	–1	1,548–1,882	–22,592	–22,592
27	Audit:						
28	Tax auditor III	–	–	–1	998–1,213	–	–14,545
29	Office:						
30	Clerk I/II	–	–	–5	435–530	–	–30,000
31	Compliance:						
32	Tax representative	–	–	–1	683–830	–	–8,182
33	Clerk I/II	–	–	–1	435–530	–	–6,000
34	Files:						
35	Clerk I/II	–	–	–2	435–530	–	–12,000
36	Districts:						
37	Tax auditor I	–	–	–6	676–783	–	–53,455
38	Tax auditor II	–	–	–2	821–998	–	–21,182
39	Clerk I/II	–	–	–13	435–530	–	–78,364
40	Tax representative	–	–	–11	683–830	–	–90,000
41							
42	**Property Taxes**						
43							
44	Workload and Administrative Adjust-						
45	ments:						
46	Reductions in Authorized Positions:						
47	Assessment Standards:						
48	Temporary help	–	–0.5	–0.5	–	–2,500	–2,500
49							
50	Totals, Workload and Ad-						
51	ministrative Adjustments	–	61.5	24.5	–	$321,567	$148,110
52							
53	TOTALS, SALARIES AND WAGES	2,330	2,450.5	2,413.5	$22,418,164	$24,700,953	$24,877,225

[a] Seven positions transferred from Business Taxes to General Administration for workload adjustment.

DEPARTMENT OF FINANCE

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**EXECUTIVE OFFICE**						
3					SALARY RANGE		
4	Director	1	1	1	$35,000	$34,538	$35,000
5	Deputy director	2.9	3	3	2,179–2,345	84,420	84,420
6	Asst director	1	1	1	1,976–2,295	27,540	27,540
7	Special asst	1	1	1	1,708–2,076	24,912	24,912
8	Legislative bill coordinator	1	1	1	1,213–1,475	17,700	17,700
9	Secretary	1	1	1	717–870	10,440	10,440
10	Secretary I	2.5	2	2	619–753	17,672	17,672
11	Sr steno	2.7	3	3	535–651	22,263	22,263
12	Steno II	1	1	1	469–571	6,852	6,852
13	Temporary help	1.1	1.8	1.8	(8,315)	11,668	11,668
14							
15	Totals, Authorized Positions	15.2	15.8	15.8	$239,318	$258,005	$258,467
16							
17							
18	**AUDITS DIVISION**						
19							
20	Division chief	1	1	1	$1,626–1,976	$23,712	$23,712
21	Chief management auditor	1	1	1	1,337–1,626	19,512	19,512
22	Sr management auditor	10	11	11	1,213–1,475	191,556	192,276
23	Staff management auditor	3	3	3	1,100–1,337	48,132	48,132
24	Assoc management auditor	33.9	36	36	998–1,213	498,474	510,353
25	Asst management auditor	39.2	40	40	821–998	431,259	443,580
26	Jr management auditor	13.3	15	15	676–783	132,649	137,769
27	Sr steno	1	1	1	535–651	7,812	7,812
28	Steno II	1	1	1	469–571	6,852	6,852
29	Clerk-typist II	2.9	2	2	435–556	12,720	12,720
30	Clerk II	1	1	1	435–530	6,360	6,360
31	Clerk-typist I	–	1	1	395–480	4,880	5,120
32	Overtime	0.1	0.5	0.5	(169)	3,835	3,835
33	Temporary help	–	–	–	(627)	–	–
34							
35	Totals, Authorized Positions	107.4	113.5	113.5	$1,258,055	$1,387,753	$1,418,033
36							
37							
38	**BUDGET DIVISION**						
39							
40	Administration:						
41	Division chief	1	1	1	$1,793–2,179	$26,148	$26,148
42	Budget Operations Section:						
43	Chief budget analyst	1	1	1	1,548–1,882	22,584	22,584
44	Asst chief budget analyst	7	7	7	1,405–1,708	142,168	143,308
45	Advisor	0.1	–	–	1,273–1,548	–	–
46	Sr constrn analyst	2	2	2	1,213–1,475	35,400	35,400
47	Sr budget analyst	18.1	19	19	1,213–1,475	322,188	331,526
48	Assoc constrn analyst	1.6	2	2	1,048–1,273	30,312	30,552
49	Assoc DP systems analyst	0.6	–	–	998–1,213	–	–
50	Assoc personnel analyst	1	1	1	998–1,213	13,585	14,266
51	Assoc budget analyst	28.2	32	32	998–1,213	428,795	444,173
52	Asst budget analyst	4.1	2	2	821–998	20,166	21,174
53	Youth counselor	0.8	1	1	683–830	9,960	9,960
54	Jr staff analyst	0.9	3	3	676–821	27,132	28,224
55	Secretary I	0.9	1	1	619–753	7,428	7,812
56	Administrative trainee	1.5	–	–	644–746	–	–
57	Supvng clerk II	–	1	1	700–849	9,168	9,612
58	Supvng clerk I	1	1	1	605–734	8,434	8,808
59	Supvng clerk-typist I	1	1	1	605–734	8,808	8,808
60	Sr steno	1	1	1	535–651	7,398	7,780
61	Sr clerk-typist	5.8	8	8	522–635	59,366	60,960
62	Steno II	1	2	2	469–571	12,710	13,006
63	Calculating mach operator	1	1	1	461–562	6,744	6,744
64	Clerk-typist II	4.6	6	6	435–556	33,903	35,301
65	Clerk-typist I	1.4	1	1	395–480	4,920	5,160
66	Budget Data System:						
67	Assoc DP systems analyst	–	5	5	998–1,213	59,856	62,850
68	Terminal operator	–	1	1	–	5,763	6,051
69	Clerk-typist II	–	1	1	435–556	5,352	5,622
70	Financial and Population Research						
71	Section:						
72	Chief financial economist	1.1	1	1	1,626–1,976	20,496	21,516
73	Asst chief financial economist	1	1	1	1,337–1,626	18,576	19,512
74	Supvng demographic analyst	1	1	1	1,337–1,626	18,576	19,512
75	Sr research analyst	0.6	1	1	1,213–1,475	14,556	15,276
76	Sr economist	0.7	1	1	1,213–1,475	15,156	15,916
77	Assoc research analyst	5	5	5	998–1,213	66,561	69,155
78	Assoc demographic analyst	2	2	2	998–1,213	26,427	27,747
79	Asst demographic analyst	2	2	2	821–998	21,810	22,896
80	Census coordinator	1	1	1	821–998	11,310	11,880
81							
82							
83							
84							
85							
86							

DEPARTMENT OF FINANCE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	**BUDGET DIVISION—Continued**						
4	Financial and Population Research Section—Continued				SALARY RANGE		
6	Jr econ analyst	1.5	2	2	710–821	18,372	18,804
7	Jr research analyst	1	–	–	710–821	–	–
8	Economic analyst trainee	0.7	1	1	644–746	8,112	8,520
9	Sr clerk-typist	2	2	2	522–635	13,238	13,912
10	Sr account clerk	1	1	1	522–635	7,620	7,620
11	Clerk II	0.3	1	1	435–530	5,220	5,484
12	Account clerk II	3.6	3	3	435–530	18,434	18,730
13	Clerk-typist I	1	1	1	395–480	5,140	5,396
14	Temporary help	5.1	2.5	2.5	(29,573)	21,742	21,742
15	Overtime	3.4	2.8	2.8	(36,812)	34,854	34,854
16	Terminal leave	0.1	–	–	(2,461)	–	–
18	Totals, Authorized Positions	119.7	132.3	132.3	$1,410,260	$1,654,488	$1,704,301
21	**OFFICE OF PLANNING**						
23	Planning officer	1	1	1	$23,000	$22,650	$23,000
24	Asst chief	1	1	1	1,405–1,708	20,496	20,496
25	Sr planner	2.2	3	3	1,213–1,475	47,202	49,178
26	Assoc planner	0.3	–	–	998–1,213	–	–
27	Administrative asst II	1	–	–	998–1,213	–	–
28	Assoc economist	1	–	–	998–1,213	–	–
29	Sr delineator	0.1	–	–	783–950	–	–
30	Sr steno	1	1	1	535–651	7,812	7,812
31	Sr clerk-typist	1	–	–	522–635	–	–
32	Steno II	2.4	1	1	469–571	6,600	6,852
33	Temporary help	0.2	–	–	(4,678)	–	–
34	Overtime	–	–	–	(64)	–	–
36	Totals, Authorized Positions	11.2	7	7	$137,536	$104,760	$107,338
39	**PROGRAM AND POLICY OFFICE**						
41	Chief	1	1	1	$1,475–2,076	$21,516	$22,584
42	Sr program & policy consultant	2.6	3	3	1,337–1,626	57,678	58,536
43	Sr planner	0.3	–	–	1,213–1,475	14,556	15,276
44	Sr budget analyst	0.8	1	1	1,213–1,475	–	–
45	Program & policy consultant	0.2	3	3	1,213–1,475	45,292	47,552
46	Assoc planner	0.5	–	–	998–1,213	–	–
47	Sr steno	1	1	1	535–651	7,812	7,812
48	Steno II	1.3	1	1	469–571	5,766	6,054
49	Temporary help	0.4	0.3	0.3	(1,101)	1,550	1,550
51	Totals, Authorized Positions	8.1	10.3	10.3	$111,221	$154,170	$159,364
54	**ECONOMIC DEVELOPMENT AGENCY**						
56	Sr business develmt specialist	1.2	–	–	$1,213–1,475	–	–
58	Totals, Authorized Positions	1.2	–	–	$16,172	–	–
61	GRAND TOTALS, AUTHORIZED POSITIONS	262.8	278.9	278.9	$3,172,562	$3,559,176	$3,647,503

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
Totals, Authorized Positions (Departmentwide)	262.8	278.9	278.9	$3,172,562	$3,559,176	$3,647,503
Executive Office						
Totals, Authorized Positions	15.2	15.8	15.8	$239,318	$258,005	$258,467
Workload and Administrative Adjustments:						
Positions Established:				SALARY RANGE		
Sr steno	–	1	1	535–651	7,620	7,812
Reductions in Authorized Positions:						
Temporary help	–	–1	–1	–	–7,620	–7,812
Totals, Adjustments	–	–	–	–	–	–
Totals, Executive	15.2	15.8	15.8	$239,318	$258,005	$258,467

DEPARTMENT OF FINANCE—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Audits Division**						
3							
4	Totals, Authorized Positions	107.4	113.5	113.5	$1,258,055	$1,387,753	$1,418,033
5	Workload and Administrative						
6	Adjustments:						
7	Positions Established:						
8	Temporary help	–	0.3	–	–	2,300	–
9	Reductions in Authorized Positions:				SALARY RANGE		
10	Asst management auditor	–	–	–7	821–998	–	–77,600
11	Auditor I	–	–	–15	676–783	–	–137,769
12	Steno II	–	–	–1	–	–	–6,852
13	Clerk-typist II	–	–	–1	–	–	–5,120
14							
15	Totals, Adjustments	–	0.3	–24	–	$2,300	–$227,341
16							
17	Totals, Audits Division	107.4	113.8	89.5	$1,258,055	$1,390,053	$1,190,692
18							
19	**Budget Division**						
20							
21	Totals, Authorized Positions	119.7	132.3	132.3	$1,410,260	$1,654,488	$1,704,301
22	Workload and Administrative						
23	Adjustments:						
24	Positions Established:						
25	Budget Operations Section:						
26	Program budget mgr						
27	(effective 10-1-69)	–	3	3	$1,626–1,976	$53,352	$71,136
28	Financial and Population						
29	Research Section:						
30	Acct clk II to 9/30/69	–	0.3	–	435–530	1,973	–
31	Jr research analyst to 9/30/69	–	0.3	–	710–821	2,919	–
32	Positions Reclassified:						
33	Budget Operations Section:						
34	Program budget manager	–	–	–	1,626–1,976	564	1,128
35	(replacing chief budget				(1,548–1,882)		
36	analyst—effective 1/1/70)						
37	Budget Data System:						
38	Sr budget analyst	–	–	–	1,213–1,475	2,524	2,574
39	(replacing assoc DP sys-				(998–1,213)		
40	tems analyst)						
41	Asst budget analyst	–	–	–	821–998	–2,176	–2,186
42	(replacing assoc DP sys-				(998–1,213)		
43	tems analyst)						
44	Sr clerk	–	–	–	522–635	737	742
45	(replacing terminal opera-				(480–584)		
46	tor)						
47	Reductions in Authorized Positions:						
48	Budget Operations Section:						
49	Assoc budget analyst	–	–	–5	998–1,213	–	–69,400
50	Asst budget analyst	–	–	–2	821–998	–	–21,174
51	Youth counselor	–	–	–1	710–821	–	–9,960
52	Jr staff analyst	–	–3	–3	676–821	–27,132	–28,224
53	Financial and Population Research						
54	Section:						
55	Jr economic analyst	–	–	–2	710–821	–	–18,804
56	Budget Data System:						
57	Assoc DP analyst	–	–3	–3	998–1,213	–35,910	–37,704
58	Clerk-typist II	–	–1	–1	435–556	–5,352	–5,622
59	Overtime	–	–	–0.8	–	–	–10,854
60							
61	Totals, Adjustments	–	–3.4	–14.8	–	–$8,501	–$128,348
62							
63	Totals, Budget Division	119.7	128.9	117.5	$1,410,260	$1,645,987	$1,575,953
64							
65	**Office of Planinng**						
66							
67	Totals, Authorized Positions	11.2	7	7	$137,536	$104,760	$107,338
68	Workload and Administrative						
69	Adjustments:						
70	Positions Established:						
71	Stenographer II	–	1	–	469–571	6,490	–
72	Temporary help	–	1	–	–	7,300	–
73	Transfer to the Office of Lieutenant						
74	Governor	–	–	–7	–	–	–107,338
75							
76	Totals, Adjustments	–	2	–7	–	$13,790	–$107,338
77							
78	Totals, Office of Planning	11.2	9	–	$137,536	$118,550	–
79							
80							
81							
82							
83							
84							
85							
86							

DEPARTMENT OF FINANCE—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Program and Policy Office**						
3							
4	Totals, Authorized Positions	8.1	10.3	10.3	$111,221	$154,170	$159,364
5	Workload and Administrative						
6	Adjustments:						
7	Positions Established:				SALARY RANGE		
8	Stenographer II	–	1	–	469–571	6,740	–
9	Reductions in Authorized Positions:						
10	Program & policy consultant	–	–	–1	–	–	–15,851
11	Temporary help	–	–0.3	–	–	–1,550	–
12							
13	Totals, Adjustments	–	0.7	–1	–	$5,190	–$15,851
14							
15	Totals, Program and Policy Office	8.1	11	9.3	$111,221	$159,360	$143,513
16							
17	GRAND TOTALS, SALARIES AND						
18	WAGES	262.8	278.5	232.1	$3,172,562	$3,571,955	$3,168,625
19							

FRANCHISE TAX BOARD

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
31	**ADMINISTRATION**						
32							
33	Executive:				SALARY RANGE		
34	Executive officer	1	1	1	$27,500	$26,153	$27,500
35	Asst executive officer	1	1	1	1,708–2,066	24,792	24,792
36	Administrator II	0.7	1	1	1,213–1,475	18,576	18,576
37	Tax service specialist	1	1	1	1,155–1,405	14,916	15,660
38	Asst tax service specialist	1	1	1	950–1,155	13,420	13,860
39	Secretary II	1	1	1	683–830	9,960	9,960
40	Sr stenographer	1	1	1	535–651	7,812	7,812
41	Stenographer II	1	1	1	469–571	6,852	6,852
42	Legal:						
43	Chief counsel	1	1	1	1,793–2,065	24,780	24,780
44	Asst chief counsel	0.4	2	2	1,548–1,882	45,168	45,168
45	Tax counsel—fraud investigations	1	1	1	1,548–1,882	22,584	22,584
46	Tax counsel	2	1	1	1,475–1,793	17,700	18,576
47	Tax counsel II	2	2	2	1,405–1,708	40,992	40,992
48	Tax counsel I	8.5	9	9	1,273–1,548	159,670	162,854
49	Income tax agent	5	5	5	1,100–1,337	78,912	79,644
50	Tax auditor III	1	1	1	998–1,213	14,556	14,556
51	Asst counsel	2.2	2	2	950–1,155	25,932	27,225
52	Jr counsel	3	4	4	830–1,007	45,876	46,692
53	Tax auditor II	2	2	2	821–998	23,952	23,952
54	Supvng stenographer I	1	1	1	619–753	9,036	9,036
55	Sr legal stenographer	3.5	4	4	571–692	32,928	33,216
56	Sr stenographer	1.5	1	1	535–651	7,812	7,812
57	Legal stenographer	1	1	1	492–599	7,188	7,188
58	Stenographer II	1	3	3	469–571	17,661	18,546
59	Clerk II	2	2	2	435–530	12,720	12,720
60	File clerk II	1	1	1	435–530	6,360	6,360
61	Program:						
62	Administrator IV	1	1	1	1,475–1,793	21,516	21,516
63	Administrator II	1	1	1	1,213–1,475	17,700	17,700
64	Sr statistician	1	1	1	1,213–1,475	17,700	17,700
65	Fiscal control officer	1	1	1	1,213–1,475	17,560	17,700
66	Personnel officer II	1	1	1	1,155–1,405	16,860	16,860
67	Supervisor of collections	1	1	1	1,155–1,405	16,860	16,860
68	Administrator I	2	2	2	1,100–1,337	32,088	32,088
69	Staff research analyst	1	1	1	1,100–1,337	16,044	16,044
70	Associate personnel analyst	1	1	1	998–1,213	14,556	14,556
71	Associate budget analyst	0.8	1	1	998–1,213	11,976	12,576
72	Associate management analyst	1	1	1	998–1,213	13,530	14,208
73	Tax auditor III	3.9	4	4	998–1,213	55,848	57,186
74	Assoc DP systems analyst	0.7	1	1	998–1,213	12,076	12,680
75	Tax compliance supervisor I	1	1	1	830–1,007	11,892	12,084
76	Asst economic analyst	1	1	1	821–998	10,860	11,400
77	Asst management analyst	0.9	2	2	821–998	21,636	22,332
78	Accountant I	1	1	1	614–746	8,952	8,952
79	Supvng account clerk I	1	1	1	605–734	8,808	8,808
80	Personnel assistant II	1	1	1	605–734	8,502	8,808
81	Sr stenographer	5	5	5	535–651	38,250	38,708
82							
83							
84							
85							
86							

FRANCHISE TAX BOARD—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	ADMINISTRATION—Continued						
	Program—Continued				SALARY RANGE		
	Personnel assistant I	2.2	3	3	522–635	21,470	22,384
	Sr clerk-typist	1	1	1	522–635	7,260	7,620
	Sr account clerk	3.7	4	4	522–635	28,054	29,136
	Stenographer II	3	3	3	469–571	18,668	19,612
	Clerk-typist II	4.8	4	4	435–556	24,640	25,165
	Account clerk II [a]	5.7	6	6	435–530	36,752	37,322
	Clerk I	0.6	1	1	377–457	4,920	5,160
	Work Standards Program:						
	Staff management analyst	1	1	1	1,100–1,337	16,044	16,044
	Asst management analyst	5	5	5	821–998	55,272	56,826
	Sr tax representative	0.3	–	–	753–915	–	–
	Jr staff analyst	0.1	4	4	676–821	32,448	34,080
	Supvng account clerk I	0.4	1	1	605–734	8,740	8,808
	Stenographer II	0.7	–	–	469–571	–	–
	Calculating machine operator	1	1	1	461–562	6,744	6,744
	Clerk-typist I-II	0.7	2	2	395–556	11,155	11,726
	Temporary help	7	2	2	(34,872)	11,425	11,425
	Totals, Authorized Positions	111.3	118	118	$1,211,395	$1,373,114	$1,397,731
	DATA PROCESSING						
	Data processing manager IV	1	1	1	$1,475–1,793	$21,346	$21,516
	Staff data processing systems analyst	0.5	1	1	1,100–1,337	14,976	15,724
	Data processing mgr I (programming)	2.1	2	2	1,100–1,337	31,020	31,768
	Data processing manager I	0.5	1	1	1,100–1,337	14,916	15,660
	Assoc data processing systems analyst	4.9	6	6	998–1,213	75,502	79,277
	Computer operations supvr II	3	3	3	998–1,213	39,866	41,124
	Supvr, electronic data processing	5.2	5	5	998–1,213	63,611	66,793
	Asst data processing systems analyst	2.7	7	7	821–998	72,042	75,624
	Computer operations supvr I	2.5	4	4	821–998	41,634	43,707
	Programmer II	12.8	14	14	821–998	142,044	149,136
	Key data supvr III	1	1	1	700–849	10,032	10,188
	Supvng clerk II	1	1	1	700–849	10,032	10,188
	Sr computer operator	6.2	9	9	676–821	79,991	83,928
	Programmer I	12.6	7	7	710–821	63,677	66,344
	Key data supvr II	2	2	2	605–734	17,276	17,616
	Supvng account clerk I	1.9	2	2	605–734	17,174	17,582
	Supvng clerk I	1.8	2	2	605–734	16,068	16,428
	Computer operator	14.2	12	12	584–710	95,160	97,560
	Sr stenographer	1.8	2	2	535–651	13,677	14,346
	Key punch supvr I	8.6	8.1	7	522–635	59,814	52,326
	Sr account clerk	2.3	3	3	522–635	19,668	20,661
	Sr clerk-typist	0.3	–	–	522–635	–	–
	Sr clerk	4.6	4	4	522–635	30,300	30,480
	Computer operator trainee	1.8	1	1	530–585	6,784	7,008
	Stenographer II	2	2	2	469–571	12,598	13,212
	Clerk-typist II	3.5	4	4	435–556	24,274	25,002
	Key punch operator	35.3	39.9	41	451–548	240,204	257,362
	Account clerk II [a]	5.7	7	7	435–530	41,791	42,949
	Clerk I-II	19	21	21	377–530	119,083	123,480
	Temporary help	83.6	62.2	62.2	(417,099)	341,611	341,611
	Totals, Authorized Positions	244.4	234.2	234.2	$1,626,484	$1,736,171	$1,788,600
	OPERATIONS						
	Executive:						
	Asst executive officer	1	1	1	$1,708–2,066	$24,792	$24,792
	Secretary I	1	1	1	619–753	9,036	9,036
	Audit Group I:						
	Administrator III	1.8	1	1	1,337–1,626	19,512	19,512
	Administrator II	3	3	3	1,213–1,475	53,100	53,100
	Administrator I	4.8	5	5	1,100–1,337	79,332	80,092
	Tax auditor III	37.1	41	41	998–1,213	578,069	585,328
	Out-of-state tax auditor II	12.9	18	18	830–1,007	200,816	206,556
	Tax auditor II	38.5	38	38	821–998	423,669	435,846
	Auditor I	6.2	9	9	676–783	76,738	80,597
	Sr stenographer	1.3	2	2	535–651	15,150	15,528
	Accounting technician	1	1	1	522–635	7,620	7,620
	Stenographer I-II	3.9	3	3	425–571	20,116	20,444
	Clerk-typist II	2	4	4	395–556	22,640	23,464
	Clerk I-II	2	2	2	377–530	12,051	12,345

For footnotes see the end of this agency presentation.

FRANCHISE TAX BOARD—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**OPERATIONS—Continued**						
3							
4	Audit Group II:				SALARY RANGE		
5	Administrator III	1	1	1	1,337–1,626	19,512	19,512
6	Administrator I	2.9	3	3	1,100–1,337	47,940	48,132
7	Tax auditor III	8.9	9	9	998–1,213	129,978	130,656
8	Tax compliance supervisor I	1	1	1	830–1,007	12,084	12,084
9	Office supervisor I	1	1	1	821–998	11,976	11,976
10	Tax auditor II	21	23	23	821–998	273,453	275,112
11	Sr tax representative	2	2	2	753–915	20,472	20,940
12	Supvng clerk II	1	1	1	700–849	10,188	10,188
13	Auditor I	1	3	3	676–783	26,028	26,868
14	Supvng account clerk I	6.4	6	6	605–734	51,283	52,066
15	Supvng clerk I	1	1	1	605–734	8,808	8,808
16	Sr stenographer	1	1	1	535–651	7,812	7,812
17	Supvng calculating machine opr	4	4	4	535–651	30,864	31,248
18	Sr account clerk	15.8	19	19	522–635	134,328	137,984
19	Sr file clerk	2	2	2	522–635	14,910	15,240
20	Sr clerk-typist	2	2	2	522–635	14,364	14,706
21	Sr clerk	5.1	6	6	522–635	44,420	45,120
22	Steno I-II	3.7	4	4	425–571	26,126	26,610
23	Calculating machine operator	33.4	39	39	461–562	239,127	247,577
24	Clerk-typist I-II	12.2	12	12	395–556	73,428	75,170
25	File clerk II	1	1	1	435–530	6,360	6,360
26	Account clerk II	19	17	17	435–530	97,365	101,677
27	Clerk I-II	50	49	49	377–530	295,248	298,951
28	Claims and Review:						
29	Administrator II	0.7	1	1	1,213–1,475	17,700	17,700
30	Administrator I	2.2	2	2	1,100–1,337	32,088	32,088
31	Tax auditor III	7.1	7	7	998–1,213	98,209	100,210
32	Tax auditor II	12.9	13	13	821–998	154,446	154,977
33	Accountant I	1	1	1	614–746	8,952	8,952
34	Supvr account clerk I	1	1	1	605–734	8,808	8,808
35	Accounting technician	5.3	5	5	522–635	36,044	37,090
36	Sr account clerk	2.1	3	3	522–635	21,608	21,928
37	Sr clerk	2	2	2	505–614	14,910	15,240
38	Stenographer I-II	2	2	2	425–571	12,806	13,108
39	Calculating machine operator	1	1	1	461–562	6,744	6,744
40	Clerk-typist II	1	1	1	395–556	6,360	6,360
41	Clerk I-II	9.6	9	9	377–530	54,980	55,564
42	Headquarters Compliance:						
43	Principal tax compliance supvr II	1	1	1	1,155–1,405	16,860	16,860
44	Tax compliance supervisor II	2	2	2	950–1,155	24,952	26,192
45	Tax compliance supervisor I	3.6	4	4	830–1,007	47,142	47,672
46	Sr tax representative	3.8	4	4	753–915	39,327	40,912
47	Tax representative	3.9	5	5	683–830	42,724	44,866
48	Tax representative trainee	1.4	2	2	589–651	15,368	15,624
49	Accounting technician	3.3	2	2	522–635	15,240	15,240
50	Sr file clerk	0.1	1	1	522–635	6,772	7,115
51	Sr clerk-typist	3.3	4	4	522–635	29,709	30,210
52	Sr clerk	6.3	8	8	522–635	58,248	58,872
53	Stenographer I-II	3.1	2	2	425–571	12,856	13,160
54	Clerk-typist I-II	10.3	11	11	395–556	65,510	67,110
55	Clerk I-II	15.3	15	15	377–530	89,491	91,942
56	Administrative Services:						
57	Accounting & general services off	1	1	1	1,213–1,475	16,588	17,420
58	General accountant III	1	1	1	998–1,213	14,556	14,556
59	Office supervisor II	1.5	1	1	950–1,155	13,860	13,860
60	Accounting officer II	1	1	1	821–998	11,832	11,976
61	Office supervisor I	–	1	1	821–998	11,400	11,976
62	General accountant II	1	1	1	821–998	11,832	11,976
63	Supvng clerk II	3.6	3	3	700–849	30,564	30,564
64	Storekeeper II	1	1	1	644–821	9,211	9,396
65	Supvng stenographer I	0.9	1	1	619–753	7,428	7,812
66	Accountant I	1.1	1	1	614–746	8,952	8,952
67	Supvng file clerk I	2	2	2	605–734	16,868	17,276
68	Supvng cashier clerk I	1	1	1	605–734	8,774	8,808
69	Supvng account clerk I	0.1	1	1	605–734	8,808	8,808
70	Supvng clerk I	2.4	3	3	605–734	25,846	26,254
71	Supvng clerk-typist I	1	1	1	605–734	8,502	8,808
72	Storekeeper I	0.8	1	1	556–710	7,278	7,638
73	Property clerk I	1	1	1	556–710	7,158	7,518
74	Sr stenographer	1	1	1	535–651	7,812	7,812
75	Accounting technician	5.6	6	6	522–635	44,088	44,928
76	Sr account clerk	4.3	4	4	522–635	29,231	30,150
77	Sr file clerk	5.9	6	6	522–635	44,450	45,244
78	Sr clerk-typist	2.5	5	5	522–635	33,978	35,310
79	Sr clerk	5	5	5	522–635	37,042	37,595
80	Stock clerk	1	1	1	505–614	6,438	6,756
81	Photocopyist	1	1	1	480–584	7,008	7,008
82							
83							
84							
85							
86							

FRANCHISE TAX BOARD—Continued

SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
OPERATIONS—Continued						
Administrative Services—Continued				SALARY RANGE		
Stenographer I-II	2.3	3	3	425–571	16,573	17,412
Clerk-typist I-II	34.3	35	35	395–556	204,887	209,968
File clerk II	1.8	1	1	435–530	6,360	6,360
Account clerk II	7	7	7	435–530	43,021	43,595
Clerk I-II [b]	120.5	129	129	377–530	765,882	782,166
Temporary help	161.4	172.7	172.7	(805,776)	812,397	812,397
Totals, Authorized Positions	792.2	843.7	843.7	$5,703,023	$6,355,193	$6,463,900
LOS ANGELES REGIONAL OFFICE						
Administrator IV	1	1	1	$1,475–1,793	$21,346	$21,516
Administrator III	2	2	2	1,337–1,626	38,868	39,024
Administrator I	11.9	12	12	1,100–1,337	192,528	192,528
Principal tax compliance supervisor I	1	1	1	1,048–1,273	15,216	15,276
Tax auditor III	28	28	28	998–1,213	397,402	402,419
Tax compliance supervisor I	5.3	6	6	830–1,007	70,284	70,860
Tax auditor II	34.5	37	37	821–998	419,376	427,947
Sr tax representative	11	11	11	753–915	113,716	116,912
Supvng clerk II	1	1	1	700–849	9,568	10,032
Tax representative	15.3	15	15	683–830	145,144	147,580
Auditor I	13.2	30	30	676–783	257,057	269,710
Supvng cashier clerk I	0.1	1	1	605–734	8,230	8,638
Supvng clerk I	1	1	1	605–734	8,638	8,808
Tax representative trainee	3.1	4	4	589–651	30,076	31,056
Sr stenographer	1.9	1	1	535–651	7,812	7,812
Sr clerk	6.6	10	10	522–635	71,132	73,042
Sr clerk typist	5.6	7	7	522–635	51,106	51,791
Sr file clerk	1	1	1	522–635	7,620	7,620
Sr account clerk	1.3	1	1	522–635	7,620	7,620
Stenographer II	1.9	2	2	469–571	12,618	12,906
Calculating machine operator	1	1	1	461–562	6,744	6,744
Telephone operator	0.6	1	1	435–530	6,360	6,360
Account clerk II	2.8	2	2	435–530	10,995	11,553
Clerk-typist I-II	25.8	28	28	395–556	164,336	168,832
Clerk I-II	13.9	13	13	377–530	78,439	80,482
Temporary help	12.8	16.5	16.5	(63,738)	76,887	76,887
Totals, Authorized Positions	203.6	233.5	233.5	$1,878,181	$2,229,118	$2,273,955
SAN FRANCISCO REGIONAL OFFICE						
Administrator IV	1	1	1	$1,475–1,793	$21,516	$21,516
Administrator III	2	2	2	1,337–1,626	38,712	39,024
Administrator I	8.8	9	9	1,100–1,337	144,268	144,396
Tax auditor III	16.9	16	16	998–1,213	225,231	228,489
Tax compliance supervisor II	1	1	1	950–1,155	12,426	13,044
Tax compliance supervisor I	1.8	2	2	830–1,007	23,168	24,072
Tax auditor II	27	29	29	821–998	333,561	338,262
Sr tax representative	8.4	9	9	753–915	93,067	95,929
Supvng clerk II	1	1	1	700–849	10,188	10,188
Tax representative	9.9	10	10	683–830	90,602	94,147
Auditor I	2.8	8	8	676–783	69,127	71,862
Supvng cashier clerk I	1.1	1	1	605–734	8,808	8,808
Tax representative trainee	0.7	1	1	589–651	7,460	7,812
Property clerk I	1	1	1	556–676	8,112	8,112
Sr stenographer	2	2	2	535–651	15,624	15,624
Sr clerk	3.7	5	5	522–635	36,803	37,503
Sr clerk-typist	7	7	7	522–635	50,545	51,938
Sr cashier clerk	1	1	1	522–635	7,620	7,620
Calculating machine operator	2	1	1	461–562	6,744	6,744
Stenographer I-II	3.3	4	4	425–571	24,292	25,170
Clerk-typist I-II	11.3	13	13	395–556	75,010	77,148
Clerk I-II	2.9	5	5	377–530	27,696	28,967
Temporary help	9.5	9.8	9.8	(47,233)	45,319	453,19
Totals, Authorized Positions	126.1	138.8	138.8	$1,213,695	$1,375,899	$1,401,694

For footnotes see the end of this agency presentation.

FRANCHISE TAX BOARD—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**SENIOR CITIZENS PROPERTY TAX**						
3	**ASSISTANCE**						
4					SALARY RANGE		
5	Administrator II	1	1	1	$1,213–1,475	$17,700	$17,700
6	Administrator I	0.8	1	1	1,100–1,337	15,852	16,044
7	Tax auditor III	0.3	–	–	998–1,213	–	–
8	Tax auditor II	1	1	1	821–998	11,976	11,976
9	Supvng clerk I	1	1	1	605–734	8,808	8,808
10	Auditor I	–	1	1	676–783	8,316	8,736
11	Sr stenographer	1	1	1	535–651	7,812	7,812
12	Sr clerk-typist	1	1	1	522–635	7,620	7,620
13	Stenographer II	1	1	1	469–571	6,656	6,852
14	Clerk II	–	1	1	435–530	5,352	5,622
15	Temporary help	19	17.2	17.2	(94,782)	101,915	101,915
16							
17	Totals, Authorized Positions	26.1	26.2	26.2	$166,011	$192,007	$193,085
18							
19	GRAND TOTALS, AUTHORIZED						
20	POSITIONS	1,503.7	1,594.4	1,594.4	$11,798,789	$13,261,502	$13,518,965
21							
22							
23	CHANGES IN	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
24	AUTHORIZED POSITIONS						
25							
26							
27							
28	Totals, Authorized Positions	1,503.7	1,594.4	1,594.4	$11,798,789	$13,261,502	$13,518,965
29	Workload and Administrative						
30	Adjustments:						
31	Positions Established:						
32	Administration:				SALARY RANGE		
33	Jr counsel	–	1	–	830–1,007	6,042	–
34	Auditor I	–	2	–	676–783	8,112	–
35	Clerk I-II	–	1	–	377–530	2,370	–
36	Temporary help	–	1.8	–	–	12,555	–
37	Operations:						
38	Temporary help	–	13	–	–	81,700	–
39	Los Angeles Region:						
40	Temporary help	–	1	–	–	5,750	–
41	San Francisco Region:						
42	Temporary help	–	1	–	–	5,750	–
43							
44	Totals, Workload and Ad-						
45	ministrative Adjustments	–	20.8	–	–	$122,279	–
46	Proposed New Positions:						
47	Administration:						
48	Jr counsel	–	–	1	830–1,007	–	12,576
49	Auditor III	–	–	2	998–1,213	–	23,952
50	Auditor I	–	–	2	676–783	–	16,224
51	Keypunch operator	–	–	22	451–548	–	119,064
52	Clerk-typist I-II	–	–	1	395–556	–	4,740
53	Clerk I-II	–	–	1	377–530	–	4,740
54	Temporary help	–	–	1.6	–	–	7,898
55	Operations:						
56	Temporary help	–	–	65.4	–	–	414,774
57	Los Angeles Region:						
58	Temporary help	–	–	2.2	–	–	18,000
59	San Francisco Region:						
60	Temporary help	–	–	1.2	–	–	9,000
61							
62	Totals, Proposed New Posi-						
63	tions	–	–	99.4	–	–	$630,968
64							
65	Totals, Adjustments	–	20.8	99.4	–	$122,279	$630,968
66							
67	TOTALS, SALARIES AND WAGES	1,503.7	1,615.2	1,693.8	$11,798,789	$13,383,781	$14,149,933
68							

69 [a] One position transferred from Data Processing for workload adjustment.
70 [b] Seven clerical positions have been abolished due to work measurement program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
OFFICE OF ADMINISTRATION						
				SALARY RANGE		
Commissioner (9) per diem	–	–	–	$25 day	$2,025	$2,025
Director	1	1	1	25,000	24,535	25,000
Asst director	1	1	1	1,439–1,750	19,364	20,336
Administrative asst II	0.8	1	1	998–1,213	13,096	13,750
Accounting officer II	1	1	1	821–998	11,448	11,976
Secretary I	1	1	1	619–753	9,000	9,036
Sr legal stenographer	0.8	–	–	571–692	–	–
Sr stenographer	0.2	1	1	535–651	7,218	7,588
Sr account clerk	0.9	1	1	522–635	7,620	7,620
Personnel asst I	1	1	1	522–635	7,620	7,620
Clerk-typist II	1.9	3	3	435–530	17,788	18,380
Account clerk II	0.9	–	–	435–530	–	–
Temporary help	0.5	0.5	0.5	(3,703)	1,918	1,918
Totals, Office of Administration	11	11.5	11.5	$110,067	$121,632	$125,249
DIVISION OF HOUSING AND COMMUNITY DEVELOPMENT						
Division chief	1	1	1	$1,667–1,837	$21,696	$22,044
Coordinator, community development	3	3	3	1,183–1,439	50,460	51,260
Area rep, community develmt	3.6	4	4	1,023–1,243	55,649	57,576
Sr stenographer	1	1	1	535–651	7,812	7,812
Stenographer II	2.8	3	3	469–571	18,499	19,085
Clerk-typist II	1	1	1	435–530	6,360	6,360
Totals, Division of Housing and Community Development	12.4	13	13	$144,656	$160,476	$164,137
DIVISION OF BUILDING AND HOUSING STANDARDS						
Division chief	1	1	1	$1,667–1,837	$21,696	$22,044
Asst division chief	1	1	1	1,305–1,587	17,487	18,369
Housing stds coordinator	1	4	4	1,183–1,439	65,253	69,004
Asst housing stds coordinator	3.2	2	2	1,074–1,305	27,019	27,072
Area supervisor	5	5	5	1,074–1,305	78,238	78,300
Asst area supervisor	0.1	1	1	973–1,183	13,536	14,196
Structural engr associate	1	1	1	1,048–1,273	15,276	15,276
District representative	59.2	70	70	884–1,074	856,799	873,994
Supvng clerk I	0.8	1	1	605–734	7,260	7,620
Sr stenographer	7	7	7	535–651	52,872	53,556
Sr clerk-typist	0.7	1	1	522–635	6,800	7,144
Stenographer II	7.8	10	10	469–571	63,384	65,498
Clerk-typist II	10	10	10	435–530	59,345	61,433
Clerk II	0.2	1	1	435–530	5,396	5,668
Clerk-typist I	0.5	1	1	395–480	4,900	5,140
Totals, Division of Building and Housing Standards	98.5	116	116	$1,055,756	$1,295,261	$1,324,314
Totals, Authorized Positions	121.9	140.5	140.5	$1,310,479	$1,577,369	$1,613,700

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
Totals, Authorized Positions	121.9	140.5	140.5	$1,310,479	$1,577,369	$1,613,700
Workload and Administrative Adjustments:						
Reductions in Authorized Positions:						
Division of Building and Housing Standards:				SALARY RANGE		
District representative	–	–	–12	884–1,074	–	–133,488
Stenographer II	–	–	–2	469–571	–	–12,108
Clerk-typist II	–	–	–1	435–530	–	–6,035
Clerk II	–	–	–1	435–530	–	–5,668
Totals, Workload and Administrative Adjustments	–	–	–16	–	–	–$157,299

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	Proposed New Positions:						
3	Division of Building and Housing						
4	Standards:				SALARY RANGE		
5	Housing standards coordinator	–	–	2	1,183–1,439	–	28,392
6	Asst housing standards coordina-						
7	tor	–	–	1	1,074–1,305	–	12,888
8	Structural engineering associate	–	–	1	1,048–1,273	–	12,576
9	Division of Housing and Commu-						
10	nity Development:						
11	Temporary help	–	–	3.8	–	–	40,000
12							
13	Totals, Proposed New Positions	–	–	7.8	–	–	$93,856
14							
15	Totals, Adjustments	–	–	–8.2	–	–	–$63,443
16							
17	TOTALS, SALARIES AND WAGES	121.9	140.5	132.3	$1,310,479	$1,577,369	$1,550,257
18							

STATE TREASURER

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
30					SALARY RANGE		
31	State treasurer	1	1	1	$25,000	$25,000	$30,000 [a]
32	Deputy treasurer	1	1	1	1,626–1,976	23,712	23,712
33	Asst treasurer	1	1	1	1,548–1,882	20,921	21,961
34	Asst deputy treasurer	1	1	1	1,475–1,793	21,516	21,516
35	Treasury cashier	1	1	1	1,213–1,475	17,700	17,700
36	Treasury investment officer	1	1	1	1,213–1,475	16,316	17,140
37	Treasury trust officer	1	1	1	1,213–1,475	17,700	17,700
38	Treasury gen services officer	1	1	1	998–1,213	14,556	14,556
39	Information officer I	1	1	1	950–1,155	11,400	11,976
40	Asst treasury officer II [a]	1	3	3	821–998	26,754	32,436
41	Administrative asst I	1	1	1	821–998	11,976	11,976
42	Asst treasury officer I	3	3	3	710–863	28,999	30,316
43	Accountant trainee	1.8	1	1	676–783	8,736	9,174
44	Treasury vault officer	1	1	1	635–772	9,264	9,264
45	Secretary I	1	1	1	619–753	8,784	9,036
46	Accountant I	1	1	1	614–746	8,952	8,952
47	Treasury teller	1	1	1	576–700	8,400	8,400
48	Asst treasury vault officer	1	1	1	548–666	7,992	7,992
49	Sr steno	1.7	1	1	535–651	7,812	7,812
50	Sr clerk	3	3	3	522–635	22,770	22,860
51	Sr clerk-typist	1	1	1	522–635	7,620	7,620
52	Sr cashier clerk	1	1	1	522–635	7,620	7,620
53	Accounting technician	2	2	2	522–635	14,940	15,240
54	Tab mach operator	1.9	2	2	505–614	13,304	13,972
55	Treasury guard-clerk	4.3	5	5	480–584	32,299	33,217
56	Steno II	2.2	4	4	469–571	26,184	26,460
57	Clerk-typist II	3.7	5	5	435–556	29,175	30,275
58	Key punch operator	2	2	2	451–548	13,152	13,152
59	Clerk II	4	4	4	435–530	25,340	25,440
60	Temporary help [b]	9.1	16.7	14.7	(50,918)	76,408	67,408
61							
62	Totals, Authorized Positions	56.7	68.7	66.7	$485,078	$565,302	$574,883
63							
64							
65	**DISTRICTS SECURITIES**						
66	**COMMISSION** [c]						
67							
68	Commission member (3) per diem	–	–	–	$50 day	$3,000	$3,000
69	Executive secretary	–	1	1	1,626–1,976	23,712	23,712
70	Asst executive secretary	–	1	1	1,405–1,708	20,496	20,496
71	Sr engineer	–	2	2	1,213–1,475	35,400	35,400
72	Assoc civil engineer	–	1	1	1,048–1,337	15,276	15,276
73	Assoc hyd engineer	–	–	–	1,048–1,273	–	–
74							

For footnotes see the end of this agency presentation.

STATE TREASURER—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	DISTRICTS SECURITIES COMMISSION—Continued						
3							
4					SALARY RANGE		
5	Governmental auditor III	–	1	1	998–1,213	14,556	14,556
6	Administrative asst I	–	1	1	821–998	11,976	11,976
7	Sr steno	–	1	1	535–651	6,420	6,744
8	Clerk-typist II	–	1	1	435–556	6,672	6,672
9	Temporary help	–	0.1	0.1	–	450	450
10							
11	Totals, Authorized Positions	–	9.1	9.1	–	$137,958	$138,282
12							
13	GRAND TOTALS, AUTHORIZED						
14	POSITIONS	56.7	77.8	75.8	$485,078	$703,260	$713,165
15							

16–19	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
20							
21							
22	Totals, Authorized Positions	56.7	77.8	75.8	$485,078	$703,260	$713,165
23	Proposed New Positions:						
24	Asst treasury officer III	–	–	1	998–1,213	–	10,860
25	Clerk-typist I	–	–	1	395–480	–	4,860
26	Temporary help	–	–	1	–	–	4,891
27							
28	Totals, Proposed New Positions	–	–	3	–	–	$20,611
29							
30	TOTALS, SALARIES AND WAGES	56.7	77.8	78.8	$485,078	$703,260	$733,776

31–86

[a] Section 22, Article V of the Constitution prohibits change in compensation of several constitutional officers during their term in office. Salary increases to $35,000 effective January 1971 concurrent with beginning of new term to reflect increase authorized in Chapter 1599, Statutes of 1969.

[b] Two temporary help limited to June 30, 1970.

[c] This function was transferred to State Treasurer effective November 10, 1969. This is in accordance with Chapter 1396, Statutes of 1969.

HUMAN RELATIONS AGENCY

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	Special Services						
	STANDARDS AND RATES UNIT				SALARY RANGE		
	Unit chief	0.9	1	1	$1,337–1,626	$17,919	$18,810
	Staff mgt analyst	1	1	1	1,100–1,337	15,724	16,044
	General auditor III	1	1	1	998–1,213	12,376	12,992
	Assoc personnel analyst	0.9	1	1	998–1,213	12,576	13,200
	Assoc mgt analyst	2.5	3	3	998–1,213	38,508	39,708
	Assoc research analyst	0.7	1	1	998–1,213	11,976	12,576
	Sr steno	1	1	1	535–651	7,812	7,812
	Steno II	0.9	1	1	469–571	5,766	6,054
	Totals, Authorized Positions	8.9	10	10	$103,364	$122,657	$127,196
	MENTAL RETARDATION PROGRAM COORDINATION						
	Administrative asst I	1	–	–	$821–998	–	–
	Totals, Authorized Positions	1	–	–	$10,062	–	–
	FOCUS PROJECT						
	Survey interviewer	1.5	–	–	–	–	–
	Totals, Authorized Positions	1.5	–	–	$7,680	–	–
	ELECTRONIC DATA PROCESSING PROJECT						
	Assoc management analyst	0.4	–	–	$998–1,213	–	–
	Totals, Authorized Positions	0.4	–	–	$5,279	–	–
	GRAND TOTALS, AUTHORIZED POSITIONS	11.8	10	10	$126,385	$122,657	$127,196

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
Totals, Authorized Positions	11.8	10	10	$126,385	$122,657	$127,196
Workload and Administrative Adjustments:						
Positions Established:						
Mental Retardation Program Coordination:						
Staff governmental program analyst	–	1	–	SALARY RANGE 1,100–1,337	10,184	–
Sr stenographer	–	1	–	535–651	4,280	–
Public Health Program Coordination:						
Administrative asst I	–	1	–	821–998	11,085	–
Totals, Workload and Administrative Adjustments	–	3	–	–	$25,549	–
Proposed New Positions:						
Mental Retardation Program Coordination:						
Staff governmental program analyst	–	–	1	1,100–1,337	–	15,788
Sr stenographer	–	–	1	535–651	–	6,636
Public Health Program Coordination:						
Administrative asst I	–	–	1	821–998	–	11,640
Totals, Proposed New Positions	–	–	3	–	–	$34,064
Totals, Adjustments	–	3	3	–	$25,549	$34,064
TOTALS, SALARIES AND WAGES	11.8	13	13	$126,385	$148,206	$161,260

HUMAN RELATIONS AGENCY

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Department of Health Care Services**						
3							
4	Executive:				SALARY RANGE		
5	Director	1	1	1	$30,000	$28,145	$30,000
6	Deputy director	0.9	1	1	1,626–1,976	21,961	23,054
7	Administrative adviser	0.8	1	1	1,405–1,708	19,512	20,414
8	Exec secty, health review & program						
9	council	0.6	1	1	1,626	19,512	19,512
10	Asst to the director	1	1	1	1,213–1,475	16,316	17,140
11	Secretary I	1	1	1	619–753	9,036	9,036
12	Sr stenographer	2	2	2	535–651	15,030	15,400
13	Stenographer II	1	1	1	469–571	6,852	6,852
14	Division of Administration:						
15	Asst director	1	1	1	1,475–1,793	21,176	21,516
16	Sr DP systems analyst	0.8	1	1	1,213–1,475	17,700	17,700
17	Health care services administrator I	1	1	1	1,100–1,337	15,276	16,044
18	Sr stenographer	1	1	1	535–651	7,410	7,620
19	Stenographer II	0.8	1	1	469–571	6,852	6,852
20	Temporary help	5	4	4	(36,661)	29,142	29,142
21	Fiscal Bureau:						
22	Health care services administrator II	1	1	1	1,213–1,475	15,596	16,384
23	Health care services administrator I	0.1	1	1	1,100–1,337	13,860	14,556
24	Supvng governmental auditor I	1	1	1	1,100–1,337	16,044	16,044
25	Accounting officer III	1	1	1	998–1,213	14,556	14,556
26	Assoc adm analyst—acctg systems	1	1	1	998–1,213	11,976	12,576
27	Assoc budget analyst	4	3	3	998–1,213	36,736	38,572
28	General accountant III	1	1	1	998–1,213	12,326	12,940
29	Asst budget analyst	1.6	2	2	821–998	21,828	22,332
30	Business services officer I	–	1	1	821–998	11,976	11,976
31	General accountant II	2.7	3	3	821–998	35,544	35,928
32	Property clerk I	1	1	1	556–676	7,920	8,112
33	Acctg techn	5.7	5	5	522–635	37,212	37,711
34	Stock clerk	0.3	1	1	505–614	6,490	6,812
35	Stenographer II	1.5	1	1	469–571	5,904	6,204
36	Clerk-typist II	2.9	2	2	435–556	12,345	12,645
37	Account clerk II	1	1	1	435–530	6,210	6,360
38	Management Analysis Bureau:						
39	Health care services administrator II	1	1	1	1,213–1,475	17,700	17,700
40	Health care services administrator I	1	1	1	1,100–1,337	15,276	16,044
41	Assoc management analyst	3.1	4	4	998–1,213	51,202	53,764
42	Asst management analyst	0.9	2	2	821–998	19,704	20,712
43	Stenographer II	1	1	1	469–571	6,852	6,852
44	Staff Development and Training Bureau:						
45	Bureau chief	0.8	1	1	1,100–1,337	15,532	16,044
46	Clerk-typist II	1	1	1	435–556	5,935	6,235
47	Office Services Bureau:						
48	Supvng clerk I	1	1	1	605–734	8,808	8,808
49	Sr clerk-typist	2	2	2	522–635	15,240	15,240
50	Stenographer II	1.6	3	3	469–571	17,678	18,568
51	Clerk-typist II	8.1	9	9	435–556	49,983	52,186
52	Clerk II	1.1	2	2	435–530	11,187	11,757
53	File clerk II	1	1	1	435–530	5,835	6,135
54	Clerk-typist I	2.2	1	1	395–480	4,960	5,200
55							
56	Personnel Bureau:						
57	Personnel officer I	1	1	1	1,048–1,273	15,276	15,276
58	Assoc personnel analyst	0.9	1	1	998–1,213	12,076	12,680
59	Personnel asst I	1	1	1	522–635	6,576	6,912
60	Stenographer II	0.9	1	1	469–571	6,235	6,542
61	Special Audits Bureau:						
62	Health care services administrator II	1	1	1	1,213–1,475	17,700	17,700
63	Health care services administrator I	0.3	1	1	1,100–1,337	13,860	14,556
64	Assoc management analyst	–	1	1	998–1,213	12,784	13,420
65	General auditor III	2.8	4	4	998–1,213	52,503	54,402
66	Governmental auditor III	1.1	1	1	998–1,213	12,326	12,940
67	General auditor II	16.1	17	17	821–998	179,244	187,578
68	Accounting technician	1	1	1	522-635	7,620	7,620
69	Sr account clerk	1	1	1	522–635	7,144	7,500
70	Stenographer II	1	1	1	469–571	6,852	6,852
71	Division of Program and Planning:						
72	Asst director	0.9	1	1	2,179–2,384	28,608	28,608
73	Health care services administrator I	0.4	1	1	1,100–1,337	15,276	16,044
74	Assoc management analyst	–	2	2	998–1,213	26,416	27,132
75	Health program adviser II	0.3	1	1	998–1,213	14,556	14,556
76	Sr stenographer	1	1	1	535–651	7,812	7,812
77	Clerk-typist II	–	1	1	457–556	6,594	6,672
78	Social Services Bureau:						
79	Social service administrator II	1	1	1	1,273–1,548	18,576	18,576
80	Social service administrator I	2.8	3	3	1,155–1,405	48,812	50,580
81	Social service consultant III	0.7	2	2	1,023–1,243	28,007	29,412
82	Clerk-typist II	1	1	1	435–556	6,672	6,672
83							
84							
85							
86							

HUMAN RELATIONS AGENCY—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Department of Health Care Services—Continued**						
3							
4	Medical Services Bureau:				SALARY RANGE		
5	Bureau chief	1	1	1	1,976–2,381	28,572	28,572
6	Medical program consultant	1	1	1	1,882–2,288	27,456	27,456
7	Sr psychiatrist	0.8	1	1	1,793–2,288	26,148	26,148
8	Dental program consultant	1.6	1	1	1,793–2,179	26,148	26,148
9	Medical consultant I	0.1	1	1	1,626–2,179	23,712	24,912
10	Health program adviser IV	1	2	2	1,213–1,475	32,256	32,976
11	Pharmaceutical program coordinator	2	2	2	1,155–1,405	33,652	33,720
12	Health program adviser III	3.1	4	4	1,100–1,337	58,208	60,132
13	Clerk-typist II	2	2	2	435–556	12,482	12,782
14	Consultant—medical services	2.2	3.2	3.2	(30,598)	82,659	82,659
15	Field Services Bureau:						
16	Bureau chief	1	1	1	1,337–1,626	18,576	19,512
17	Medical consultant II	0.8	3	3	1,793–2,288	72,576	74,880
18	Dental consultant II	0.8	3	3	1,708–2,179	69,228	71,376
19	Medical consultant I	1.2	5	5	1,626–2,179	113,472	116,652
20	Dental consultant I	1.5	6	6	1,548–2,076	111,456	117,072
21	Health care services administrator II	0.7	3	3	1,213–1,475	49,746	50,676
22	Consulting optometrist	–	3	3	1,155–1,405	42,218	44,328
23	Social service administrator I	0.9	3	3	1,155–1,405	45,244	47,528
24	Health program adviser III	1	3	3	1,100–1,337	42,682	44,816
25	Consulting pharmacist	0.1	3	3	1,048–1,273	37,728	39,600
26	Social service consultant III	0.8	5	5	1,023–1,243	65,760	68,496
27	Administrative asst II	1.5	1	1	998–1,213	12,621	12,576
28	Administrative asst I	–	1	1	821–998	9,852	10,356
29	Senior stenographer	0.7	3	3	535–651	20,652	21,300
30	Senior clerk	0.5	2	2	522–635	13,584	14,196
31	Stenographer II	1.1	7	7	469–571	41,324	43,399
32	Clerk-typist II	4.7	12	12	435–556	69,753	72,072
33	Clerk II	0.5	4	4	435–530	21,690	22,813
34	Temporary help	1.5	–	–	(14,801)	–	–
35	Division of Program Evaluation:						
36	Asst director	0.8	1	1	1,475–1,793	17,700	18,576
37	Operations research specialist III	0.6	1	1	1,213–1,475	14,856	15,596
38	Senior stenographer	0.9	1	1	535–651	6,420	6,744
39	Operational Statistics Bureau:						
40	Health care services administrator II	1	1	1	1,213–1,475	17,000	17,700
41	Assoc social research analyst	1	1	1	998–1,213	14,556	14,556
42	Asst social research analyst	2.7	3	3	821–998	35,256	35,928
43	Sr account clerk	0.8	1	1	522–635	6,264	6,576
44	Statistical clerk	2	2	2	522–635	14,730	15,240
45	Stenographer II	1	1	1	469–571	6,852	6,852
46	Account clerk II	3.8	4	4	435–530	22,905	23,742
47	Program Cost Estimates Bureau:						
48	Health care services administrator II	1	1	1	1,213–1,475	16,384	17,210
49	Staff research analyst	0.3	1	1	1,100–1,337	13,200	13,860
50	Assoc research analyst	–	1	1	998–1,213	11,976	12,576
51	Assoc social research analyst	1	1	1	998–1,213	14,556	14,556
52	Assoc statistician	0.8	1	1	998–1,213	11,976	12,576
53	Asst economic analyst	–	2	2	821–998	19,704	20,712
54	Asst social research analyst	1.7	1	1	821–998	9,852	10,356
55	Asst statistician	0.6	1	1	821–998	9,852	10,356
56	Accounting technician	2.1	1	1	522–635	7,350	7,620
57	Stenographer II	1	1	1	469–571	5,858	6,154
58	Account clerk II	1	3	3	435–530	16,550	17,328
59	Temporary help	–	1	1	–	7,547	7,547
60	Program Surveillance Bureau:						
61	Health care services administrator II	1	1	1	1,213–1,475	16,044	16,860
62	Assoc research analyst	0.9	1	1	998–1,213	11,976	12,576
63	Assoc social research analyst	0.3	1	1	998–1,213	11,976	12,576
64	Assoc statistician	1	1	1	998–1,213	11,976	12,576
65	Asst economic analyst	2	2	2	821–998	19,704	20,712
66	Statistical clerk	1	1	1	522–635	6,828	7,173
67	Stenographer II	1	1	1	469–571	6,712	6,852
68	Account clerk II	2	1	1	435–530	5,810	6,110
69	Clerk II	1	1	1	435–530	5,785	6,085
70	Division of Intermediary Contract						
71	Administration:						
72	Asst director	1	1	1	1,405–1,708	20,496	20,496
73	Sr stenographer	1	1	1	535–651	7,812	7,812
74	Investigations Bureau:						
75	Health care services administrator II	1	1	1	1,213–1,475	17,700	17,700
76	Supvng special investigator II	0.9	2	2	1,048–1,273	26,436	27,756
77	General auditor III	1.7	1	1	998–1,213	14,556	14,556
78	Sr special investigator (2 limited to						
79	June 30, 1970)	4.3	12	10	830–1,007	138,905	142,472
80	General auditor II	8	5	5	821–998	52,686	54,723
81	Accounting technician	1	1	1	522–635	7,202	7,560
82	Clerk-typist II	2.7	4	4	435–556	24,379	25,225
83	Temporary help	0.9	0.5	0.5	(7,163)	6,939	6,939
84							
85							
86							

HUMAN RELATIONS AGENCY—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1	**Department of Health Care Services—Continued**						
2							
3	Intermediary Operations Bureau:				SALARY RANGE		
4	Health care services administrator II	1	1	1	1,213–1,475	16,452	17,280
5	Health care services administrator I (limited to June 30, 1970)	–	1	–	1,100–1,337	13,200	–
6	General auditor III (2 limited to June 30, 1970)	3.2	4	2	998–1,213	50,844	25,568
7	General auditor II (5 limited to June 30, 1970)	7.4	10	5	821–998	114,012	57,546
8	Stenographer II (limited to June 30, 1970)	1	1	–	469–571	6,516	–
9	Clerk-typist II (limited to June 30, 1970)	0.4	1	–	435–530	5,462	–
10	Totals, Authorized Positions	209.6	293.7	281.7	$2,193,422	$3,429,067	$3,425,944

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
Totals, Authorized Positions	209.6	293.7	281.7	$2,193,422	$3,429,067	$3,425,944
Workload and Administrative Adjustments:						
Positions Established:						
Division of Administration:						
Health care services administrator I	–	1	–	SALARY RANGE 1,100–1,337	13,370	–
Staff data processing systems analyst	–	1	–	1,100–1,337	13,370	–
Associate management analyst	–	1	–	998 1,213	12,130	–
Associate data processing systems analyst	–	1	–	998–1,213	13,200	–
Management Analysis Bureau:						
Health care services administrator I	–	1	–	1,100–1,337	13,878	–
Associate management analyst	–	1	–	998–1,213	12,940	–
Clerk-typist II	–	0.5	–	435–556	3,180	–
Transfer of Authorized Positions from the Department of Social Welfare:						
Programmer I	–	–	2	710–821	–	17,472
Totals, Workload and Administrative Adjustments	–	6.5	2	–	$82,068	$17,472
Proposed New Positions:						
Division of Administration:						
Health care services administrator I	–	–	1	1,100–1,337	–	16,044
Staff data processing systems analyst	–	–	1	1,100–1,337	–	16,044
Associate management analyst	–	–	1	998–1,213	–	14,556
Associate data processing systems analyst	–	–	1	998–1,213	–	13,860
Management Analysis Bureau:						
Health care services administrator I	–	–	1	1,100–1,337	–	14,916
Associate management analyst	–	–	1	998–1,213	–	13,585
Clerk-typist II	–	–	0.5	435–556	–	3,180
Special Audits Bureau:						
General auditor II	–	–	2	821–998	–	20,712
Auditor I	–	–	1	676–783	–	8,520
Clerk-typist II	–	–	1	435–556	–	5,484
Division of Intermediary Contract Administration:						
Investigations Bureau:						
Senior special investigator (limited to June 30, 1971	–	–	2	830–1,007	–	23,372
Intermediary Operations Bureau:						
Health care services administrator I (limited to June 30, 1971)	–	–	1	1,100–1,337	–	13,695
General auditor III (limited to June 30, 1971)	–	–	2	998–1,213	–	27,392
General auditor II (limited to June 30, 1971)	–	–	5	821–998	–	57,546
Stenographer II (limited to June 30, 1971)	–	–	2	469–571	–	13,704
Totals, Proposed New Positions	–	–	22.5	–	–	$262,610
Totals, Adjustments	–	6.5	24.5	–	$82,068	$280,082
TOTALS, SALARIES AND WAGES	209.6	300.2	306.2	$2,193,422	$3,511,135	$3,706,026

HUMAN RELATIONS AGENCY—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2							
3	**Medical Assistance Program Responsibilities Assigned to the Department of Social Welfare**						
4							
5	Administration:						
6	Social services administrator I	(3)	(3)	(3)	$1,155–1,405	($50,580)	($50,580)
7	Clerk-typist II	(3)	(3)	(3)	435–556	(19,860)	(20,016)
8	Fair Hearings:						
9	Social service review officer	(1)	(1)	(1)	1,155–1,405	(16,860)	(16,860)
10	Social service consultant I	(2.6)	(3)	(3)	842–1,023	(33,072)	(34,094)
11	Clerk-typist II	(2)	(2)	(2)	435–556	(13,214)	(13,344)
12	County Merit Systems Bureau:						
13	Asst personnel analyst	(1)	(1)	(1)	821–998	(10,398)	(10,905)
14	Stenographer II	(1)	(1)	(1)	469–571	(6,628)	(6,852)
15	Personnel Bureau:						
16	Clerk-typist II	(0.3)	–	–	435–556	–	–
17	Temporary help	(0.3)	–	–	(1,411)	–	–
18	Statistical Reports Bureau:						
19	Associate research analyst	(1)	(1)	(1)	998–1,213	(14,556)	(14,556)
20	Asst social research analyst	(0.9)	(1)	(1)	821–998	(10,146)	(10,650)
21	Sr account clerk	(1)	(1)	(1)	522–635	(6,800)	(7,144)
22	Account clerk II	(7.5)	(8.5)	(8.5)	435–530	(48,066)	(50,039)
23	Clerk II	(0.5)	(0.5)	(0.5)	435–530	(3,180)	(3,180)
24	Clerk-typist I	(0.7)	(1)	(1)	395–480	(4,880)	(5,120)
25	Training Bureau:						
26	Training consultant	(1)	(1)	(1)	1,023–1,243	(14,616)	(14,916)
27	Aged and Handicapped Bureau:						
28	Medical social service consultant I	(2.3)	(3)	(3)	927–1,128	(37,663)	(39,270)
29	Temporary help—medical consultant	(1.2)	(2.4)	(2.4)	(26,439)	(43,956)	(46,154)
30	Data Processing Systems Bureau:						
31	Assoc DP systems analyst	(1)	(1)	(1)	998–1,213	(12,576)	(13,200)
32	Supvr, EDP	(1)	(1)	(1)	998–1,213	(12,628)	(13,255)
33	Computer operations supvr II	(1)	(1)	(1)	998–1,213	(12,576)	(13,200)
34	Programmer II	(3.6)	(5)	(6)	821–998	(50,814)	(63,702)
35	Programmer I	(2.8)	(3)	(2)	710–821	(27,047)	(18,570)
36	Programmer trainee	(0.8)	–	–	644–746	–	–
37	Sr computer operator	(1)	(1)	(1)	676–821	(9,852)	(9,852)
38	Computer operator	(5)	(6)	(6)	584–710	(44,936)	(46,788)
39	Keypunch supvr I	(1)	(1)	(1)	522–635	(7,231)	(7,590)
40	Keypunch operator	(12.6)	(13)	(13)	451–548	(82,516)	(83,958)
41	Account clerk II	(1)	(1)	(1)	435–530	(6,260)	(6,360)
42	Temporary help	(0.3)	–	–	(1,451)	–	–
43	Administrative Accounting Bureau:						
44	Account clerk II	(1)	(1)	(1)	435–530	(5,935)	(6,235)
45	County Fiscal Affairs Bureau:						
46	Welfare fiscal representative	(1)	(1)	(1)	998–1,213	(14,556)	(14,556)
47	Auditor I	(2)	(2)	(2)	676–783	(18,792)	(18,792)
48	Business Services Bureau:						
49	Stock clerk	(0.6)	(1)	(1)	505–614	(6,516)	(6,840)
50	Duplicating mach opr II	(0.4)	(1)	(1)	457–556	(5,622)	(5,910)
51	Steno II	(0.8)	(1)	(1)	469–571	(6,544)	(6,852)
52	Clerk II	(1.1)	(1)	(1)	435–530	(6,360)	(6,360)
53	Clerk-typist II	(2)	(5)	(5)	435–556	(27,846)	(29,244)
54	File clerk II	(0.8)	(1)	(1)	435–530	(6,360)	(6,360)
55	Clerk I	–	(1)	(1)	377–457	(4,632)	(4,860)
56	Clerk-typist I	(1.1)	(2)	(2)	395–480	(10,236)	(10,748)
57	Temporary help	(2.5)	(0.1)	(0.1)	(13,874)	(576)	(749)
58	Hospital Social Services:						
59	Social service consultant III	(2.6)	(3)	(3)	1,023–1,243	(42,267)	(43,628)
60	Hospital social worker II	(4.8)	–	–	728–884	–	–
61	Hospital social worker I	(11.9)	(17)	(17)	692–842	(152,403)	(158,359)
62	Steno II	(3)	(3)	(3)	469–571	(19,858)	(20,168)
63	Clerk-typist II	(5.5)	(10)	(10)	435–556	(59,470)	(61,398)
64	Temporary help	(3.5)	–	–	(26,834)	–	–
65	Eligibility Control Bureau:						
66	Social service consultant II	(2.8)	(3)	(3)	927–1,128	(39,270)	(40,392)
67	Steno II	(0.4)	(0.5)	(0.5)	469–571	(3,015)	(3,167)
68	Medical Social Services Bureau:						
69	Medical program consultant I	(0.5)	–	–	1,626–2,179	–	–
70	Social service administrator II	(0.7)	(1)	(1)	1,273–1,548	(18,576)	(18,576)
71	Medical social service consultant II	(1)	(1)	(1)	1,023–1,243	(14,916)	(14,916)
72	Social service consultant III	(0.1)	(1)	(1)	1,023–1,243	(12,276)	(12,888)
73	Sr steno	(0.5)	–	–	535–651	–	–
74	Steno II	(0.6)	(1)	(1)	469–571	(6,852)	(6,852)
75							
76	Totals, Authorized Positions	(112.6)	(124)	(124)	($1,089,115)	($1,083,789)	($1,118,005)
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

HUMAN RELATIONS AGENCY—Continued

Medical Assistance Program Responsibilities Assigned to the Department of Social Welfare—Continued

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
Totals, Authorized Positions	(112.6)	(124)	(124)	($1,089,115)	($1,083,789)	($1,118,005)
Workload Administrative Adjustments:						
Medical Social Services Sections:				SALARY RANGE		
Medical program consultant I	–	(0.5)	–	1,626–2,179	(2,288)	–
Social service administrator I	–	(1)	–	1,155–1,405	(12,705)	–
Medical social service consultant I	–	(1)	–	927–1,128	(1,854)	–
Hospital social worker I	–	(10)	–	692–842	(49,660)	–
Clerk II	–	(6.5)	–	435–530	(12,180)	–
Positions transferred from the Department of Social Welfare to the Department of Health Care Services:						
Programmer I	–	–	(–2)	710–821	–	(–17,472)
Totals, Workload and Administrative Adjustments	–	(19)	(–2)	–	(78,687)	(–17,472)
TOTALS, SALARIES AND WAGES	(112.6)	(143)	(122)	($1,089,115)	($1,162,476)	($1,100,533)

Medical Assistance Program Responsibilities Assigned to the Department of Mental Hygiene

SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
Administration:						
Coordinator of medical assistance programs	(1)	(1)	(1)	SALARY RANGE $1,243–1,512	($18,144)	($18,144)
Asst coordinator of medical assistance programs	(0.1)	(1)	(1)	1,155–1,405	(16,860)	(16,860)
Social service program consultant	(1)	(1)	(1)	1,100–1,337	(14,556)	(15,276)
Medicare procedures specialist	(1)	(1)	(1)	998–1,213	(13,200)	(13,680)
Programmer II	(1)	–	–	821–998	–	–
Sr stenographer	(1)	(1)	(1)	535–651	(7,068)	(7,428)
Stenographer II	(2.2)	(3)	(3)	469–571	(18,612)	(19,584)
Clerk-typist II	(1)	(1)	(1)	457–556	(6,060)	(6,360)
Account clerk II	(1)	(1)	(1)	435–530	(5,760)	(6,060)
Treatment:						
Physician and surgeon II	(4)	(4.3)	(4.3)	1,626–1,976	(101,960)	(101,960)
Assistant superintendent nursing services R.N.	(1.8)	(20)	(20)	950–1,155	(251,520)	(264,000)
Supervising psychiatric social worker I	(2.2)	(4)	(4)	927–1,128	(49,104)	(51,552)
Social work associate	(27.7)	(37)	(37)	644–783	(315,240)	(331,224)
Clerk-typist II	(17.7)	(21)	(21)	457–556	(127,260)	(133,560)
Upgrade 128 existing psychiatric technician to sr psychiatric technician I	–	–	–	–	(101,376)	(101,376)
Totals, Authorized Positions	(62.7)	(96.3)	(96.3)	($751,391)	($1,046,720)	($1,087,064)

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
Totals, Authorized Positions	(62.7)	(96.3)	(96.3)	($751,391)	($1,046,720)	($1,087,064)
Workload and Administrative Adjustments:						
Administration:						
Supvng psychiatric social worker II	–	(1)	–	1,023–1,243	(13,536)	–
Asst social research analyst	–	(1)	–	821–998	(10,860)	–
Programmer II	–	(1)	–	821–998	(10,860)	–
Clerk-typist II	–	(1)	–	457–556	(6,060)	–
Treatment:						
Asst supt of nursing services R.N.	–	(23)	–	950–1,155	(289,248)	–
Supvng psychiatric social worker I	–	(4.5)	–	927–1,128	(55,242)	–
Teacher—speech development and correction	–	(5)	–	791–959	(52,200)	–
Social worker associate	–	(8)	–	644–783	(68,160)	–
Clerk-typist II	–	(3)	–	457–556	(18,180)	–
File clerk II	–	(5)	–	435–530	(28,800)	–

HUMAN RELATIONS AGENCY—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Medical Assistance Program Responsibilities Assigned to the Department of Mental Hygiene—Continue**						
4							
5	Workload and Administrative Adjustments—Continued						
7	Treatment—continued						
8	Upgrade 51 existing psychiatric technician to Sr psychiatric technician I	–	–	–	–	(40,392)	–
12	Totals, Workload and Administrative Adjustments	–	(52.5)	–	–	($593,538)	–
14	Proposed New Positions:						
15	Administration:						
16					SALARY RANGE		
17	Supvng psychiatric social worker II	–	–	(1)	1,023–1,243	–	(14,196)
18	Asst social research analyst	–	–	(1)	821–998	–	(11,400)
19	Programmer II	–	–	(1)	821–998	–	(11,400)
20	Clerk-typist II	–	–	(1)	457–556	–	(6,360)
21	Treatment:						
22	Asst supt of nursing services R.N.	–	–	(24)	950–1,155	–	(303,600)
24	Supvng psychiatric social worker I	–	–	(4.5)	927–1,128	–	(57,996)
25	Teacher—speech development and correction	–	–	(5)	791–959	–	(54,900)
27	Social worker associate	–	–	(3)	644–783	–	(26,856)
28	Clerk-typist II	–	–	(1.5)	457–556	–	(9,540)
29	File clerk II	–	–	(5)	435–530	–	(30,300)
30	Upgrade 51 existing psychiatric technicians to senior psychiatric technician I	–	–	–	–	–	(46,728)
34	Totals, Proposed New Positions	–	–	(47)	–	–	($573,276)
37	Totals, Adjustments	–	(52.5)	(47)	–	($593,538)	($573,276)
39	TOTALS, SALARIES AND WAGES	(62.7)	(148.8)	(143.3)	($751,391)	($1,640,258)	($1,660,340)

Medical Assistance Program Responsibilities Assigned to the Department of Public Health

SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
Data Processing Center:				SALARY RANGE		
Data processing manager I	(0.6)	(1)	(1)	$1,100–1,337	($13,200)	($13,860)
Supervisor, EDP	(1)	(1)	(1)	998–1,213	(13,044)	(13,695)
Health program advisor II	(1)	(1)	(1)	998–1,213	(13,918)	(14,556)
Computer operations supervisor I	(1)	(1)	(1)	821–998	(10,398)	(10,905)
Applied science programmer II	(1)	(1)	(1)	821–998	(9,852)	(10,356)
Applied science programmer I	(0.8)	(1)	(1)	710–821	(8,736)	(9,174)
Programmer I, EDP	(1)	(1)	(1)	710–821	(9,174)	(9,624)
Sr computer operator	(1)	(1)	(1)	676–821	(8,180)	(8,592)
Computer operator	(1)	(1)	(1)	584–710	(8,520)	(8,520)
Sr clerk-typist	(2)	(2)	(2)	522–635	(15,240)	(15,240)
Keypunch operator	(1)	(1)	(1)	451–548	(6,316)	(6,576)
Clerk-typist II	(1)	(1)	(1)	435–556	(6,135)	(6,360)
Temporary help	(5)	(5)	(5)	–	(45,000)	(45,000)
Bureau of Statistical Services:						
Statistical clerk	(2)	(2)	(2)	522–635	(14,172)	(14,880)
Report Preparation:						
Clerk-typist I	(1)	(1)	(1)	435–556	(4,860)	(5,100)
TOTALS, SALARIES AND WAGES	(20.4)	(21)	(21)	($159,774)	($186,745)	($192,438)

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT[a]

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	**OFFICE OF THE DIRECTOR**						
3					SALARY RANGE		
4	Director	1	1	1	$30,000	$28,921	$30,000
5	Deputy director	1	–	–	1,882	–	–
6	Asst director, evaluation	1	1	1	1,475–1,793	18,966	19,922
7	Asst director, legal	0.7	1	1	1,708–2,076	20,496	21,346
8	Asst director, planning	1	1	1	1,475–1,793	19,758	20,751
9	Secretary II	1	1	1	683–830	8,226	8,502
10	Secretary I	2	3	3	619–753	27,108	27,108
11	Sr steno	1	1	1	535–651	6,528	6,582
13	Totals, Authorized Positions	8.7	9	9	$133,514	$130,003	$134,211
16	**JOB TRAINING, DEVELOPMENT AND PLACEMENT SERVICES ADVISORY BOARD**						
20	Executive secretary	1	1	1	$1,048–1,273	$15,276	$15,276
21	Sr steno	–	1	1	535–651	6,420	6,744
23	Totals, Authorized Positions	1	2	2	$14,034	$21,696	$22,020
26	**LEGAL SECTION**						
28	Chief counsel	1	1	1	$1,708–1,882	$22,584	$22,584
29	Sr counsel	4	4	4	1,405–1,708	81,738	81,984
30	Assoc tax counsel	1.8	1	1	1,273–1,548	16,180	17,000
31	Asst counsel	1.8	3	3	950–1,155	38,508	40,425
32	Jr counsel	2.4	1	1	830–1,007	12,084	12,084
33	Student legal asst	0.5	2	2	509–915	21,960	21,960
34	Supvng steno I	1	1	1	619–753	7,716	8,100
35	Sr legal steno	1.9	1	1	571–692	8,304	8,304
36	Legal steno	1.9	2	2	492–599	14,376	14,376
37	Steno II	1.6	2	2	469–571	12,560	13,056
38	Clerk II	1	1	1	435–530	6,360	6,360
39	Overtime	0.1	–	–	(1,464)	–	–
41	Totals, Authorized Positions	19	19	19	$229,787	$242,370	$246,233
44	**PUBLIC INFORMATION SECTION**						
46	Information officer II	1.1	1	1	$1,155–1,405	$15,216	$15,980
47	Specialist	1.2	1	1	950–1,155	14,311	13,860
48	Information officer I	1	1	1	950–1,155	13,860	13,860
49	Sr graphic artist	1	1	1	710–863	10,188	10,356
50	Graphic artist	1	1	1	614–746	8,112	8,520
51	Sr steno	1	1	1	535–651	7,812	7,812
53	Totals, Authorized Positions	6.3	6	6	$67,529	$69,499	$70,388
56	**DIVISION OF APPEALS**						
58	Unemployment Insurance Appeals Board:						
59	Chairman	1	1	1	$28,875	$28,241	$28,875
60	Board member	3.8	4	4	27,500	108,584	110,000
61	Secretary	1	1	1	1,708–2,076	23,242	24,412
62	Sr referee	1	1	1	1,626–1,976	23,712	23,712
63	Referee	12.1	14	14	1,475–1,793	291,268	295,430
64	Supvng clerk II	0.9	1	1	700–849	9,915	10,188
65	Secretary I	1.8	1	1	619–753	9,036	9,036
66	Appeals asst	1	1	1	605–734	8,808	8,808
67	Sr legal steno	2	2	2	571–692	16,384	16,608
68	Sr steno	1	1	1	535–651	7,812	7,812
69	Sr clerk-typist	1	1	1	522–635	7,260	7,620
70	Legal steno	8	8	8	492–599	53,686	55,120
71	Clerk-typist II	2.7	4	4	435–556	24,277	24,865
72	Clerk-typist I	1.1	2	2	395–480	9,940	10,424
73	Clerk I	1.3	1	1	377–457	4,704	4,940
75	Office of the Chief Referee:						
76	Chief referee	1	1	1	1,793–2,179	26,148	26,148
77	Adm service officer I	0.8	1	1	1,100–1,337	16,044	16,044
78	Office supvr I	1	1	1	821–998	11,976	11,976
79	Secretary I	1	1	1	619–753	9,036	9,036
80	Area Referee Offices:						
81	Sr referee	10	10	10	1,626–1,976	237,120	237,120
82	Referee	58.8	69	69	1,475–1,793	1,418,411	1,434,944
83	Hearing reporter	64.1	72	72	884–1,074	886,728	899,402
84	Employment security off III	0.7	1	1	821–998	9,852	10,356

For footnotes see the end of this agency presentation.

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**DIVISION OF APPEALS—Continued**						
3							
4	Area Referee Offices—Continued				SALARY RANGE		
5	Supvng clerk II	1	1	1	700–849	9,226	9,682
6	Supvng steno I	0.3	1	1	619–753	8,332	8,748
7	Supvng clerk I	2	2	2	605–734	17,174	17,582
8	Supvng clerk-typist I	1.3	2	2	605–734	16,800	17,208
9	Sr legal steno	5.8	6	6	571–692	48,416	49,312
10	Sr clerk	2.8	3	3	522–635	22,268	22,620
11	Sr clerk-typist	3.9	4	4	552–635	29,392	29,975
12	Hearing transcriber-typist	2.6	4	4	522–635	26,790	28,107
13	Sr file clerk	1	1	1	522–635	7,620	7,620
14	Legal steno	14.7	15	15	492–599	105,916	107,344
15	Steno II	8.8	8	8	469–571	50,499	52,008
16	Clerk-typist II	42	51	51	435–556	305,719	311,900
17	File clerk II	3.5	2	2	435–530	10,905	11,457
18	Janitor	1.7	1.6	1.6	435–530	10,054	10,241
19	Overtime	–	0.3	0.3	(204)	2,200	2,200
20							
21	Totals, Authorized Positions	268.5	300.9	300.9	$3,338,575	$3,913,495	$3,968,880
22							
23							
24	**DIVISION OF JOB TRAINING, DEVELOPMENT AND PLACEMENT**						
25							
26							
27							
28	Deputy Director—Job Training, Devel-						
29	opment and Placement Division:						
30	Deputy director	–	1	1	$1,793–2,179	$26,148	$26,148
31	Asst director	1	–	–	1,708–2,076	–	–
32	Asst deputy director	–	1	1	1,475–1,793	21,516	21,516
33	Staff services administrator	1	1	1	1,475–1,793	21,516	21,516
34	Secretary I	1	1	1	619–753	9,036	9,036
35	Sr steno	1	2	2	535–651	15,624	15,624
36	Employment Service Section:						
37	Employment security adm off II	1	1	1	1,337–1,626	19,512	19,512
38	Employment security adm off I	0.7	1	1	1,213–1,475	16,520	17,350
39	Employment security off VI	2.4	3	3	1,155–1,405	49,316	50,104
40	Employment security off V	5.4	7	7	1,048–1,273	97,316	100,388
41	Employment security off IV	7.5	10	10	950–1,155	127,021	130,679
42	Employment security off III	7.9	9	9	821–998	104,286	106,374
43	Employment security off II	1.6	3	3	746–905	30,672	31,116
44	Employment security off I	0.9	2	2	644–783	16,572	17,397
45	Sr steno	2.7	3	3	535–651	23,244	23,436
46	Sr clerk	1	1	1	522–635	7,620	7,620
47	Steno II	1.8	2	2	469–571	12,772	13,160
48	Clerk-typist II	3.7	3.8	3.8	435–556	21,196	21,945
49	Steno I	0.1	1	1	425–517	5,100	5,352
50	Clerk-typist I	0.9	1	1	395–480	4,900	5,140
51	Occupational Analysis Field Center:						
52	Employment security off V	1	1	1	1,048–1,273	15,276	15,276
53	Employment security off III	3	3	3	821–998	34,131	35,496
54	Employment security off II	4.5	5	5	746–905	54,300	54,300
55	Employment security off I	5.9	7	7	644–783	64,961	65,661
56	Clerk-typist II	2	2	2	435–556	11,936	12,220
57	CAMPS Group:						
58	Employment security off VI	0.3	1	1	1,155–1,405	15,660	16,452
59	Employment security off V	1.3	2	2	1,048–1,273	26,552	27,876
60	Employment security off III	–	2	2	821–998	19,704	20,712
61	Employment security off I	–	1	1	644–783	7,728	8,112
62	Sr steno	–	1	1	535–651	6,420	6,744
63	Steno II	0.4	1	1	469–571	6,054	6,360
64	Client Development Services Section:						
65	Staff services administrator	1	–	–	1,475–1,793	–	–
66	Employment security adm off II	0.8	1	1	1,337–1,626	19,512	19,512
67	Employment security adm off I	1	1	1	1,213–1,475	17,700	17,700
68	Employment security off VI	2.3	3	3	1,155–1,405	49,288	50,580
69	Employment security off V	3	3	3	1,048–1,273	40,916	42,446
70	Employment security off IV	1.4	2	2	950–1,155	26,644	27,280
71	Employment security off III	1	2	2	821–998	22,038	22,542
72	Sr steno	1.3	2	2	535–651	15,180	15,560
73	Steno II	2.7	3	3	469–571	19,470	19,758
74	Clerk-typist II	1	1	1	435–556	6,360	6,360
75	WIN Section:						
76	Employment security adm off II	1	1	1	1,337–1,626	19,512	19,512
77	Employment security adm off I	0.7	1	1	1,213–1,475	17,070	17,700
78	Employment security off VI	1.2	2	2	1,155–1,405	31,920	33,108
79	Employment security off V	2.6	5	5	1,048–1,273	63,296	66,440
80	Employment security off IV	4.8	6	6	950–1,155	74,282	77,999
81	Employment security off III	1.5	4	4	821–998	43,932	45,438
82	Sr steno	1	1	1	535–651	7,812	7,812
83	Steno II	4	4	4	469–571	27,408	27,408
84							
85							
86							

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**DIVISION OF JOB TRAINING, DEVELOPMENT AND PLACEMENT—Continued**						
3							
4							
5							
6	Special Services Unit:				SALARY RANGE		
7	Employment security adm off I	0.7	1	1	1,213–1,475	17,700	17,700
8	Employment security off V	2.4	4	4	1,048–1,273	56,796	58,668
9	Steno II	0.7	1	1	469–571	6,004	6,308
10	Organization and Management Section:						
11	Employment security adm off II	1	1	1	1,337–1,626	19,512	19,512
12	Employment security adm off I	1	1	1	1,213–1,475	17,700	17,700
13	Employment security off VI	1	2	2	1,155–1,405	30,720	31,416
14	Employment security off V	9	11	11	1,048–1,273	154,398	158,281
15	Employment security off IV	2.9	3	3	950–1,155	40,046	40,660
16	Supvng employment counselor	–	1	1	830–1,007	9,960	10,440
17	Employment security off III	3.8	4	4	821–998	44,040	45,708
18	Jr staff analyst	0.2	1	1	676–821	8,628	9,063
19	Sr steno	1.3	1	1	535–651	7,812	7,812
20	TWX operator	1	1	1	480–584	7,008	7,008
21	Steno II	2	2	2	469–571	13,536	13,704
22	Clerk-typist II	2.7	1.8	1.8	435–556	9,961	10,472
23	Regional Deputy Director—						
24	Northern Region:						
25	Deputy director	–	1	1	1,708–2,076	24,912	24,912
26	Area manager	1	1	1	1,475–1,793	21,516	21,516
27	Asst to deputy director	–	1	1	1,475–1,793	21,516	21,516
28	Employment security adm off I	3	3	3	1,213–1,475	53,100	53,100
29	Employment security off VI	7.5	7	7	1,155–1,405	114,672	116,628
30	Employment security off V	2.1	4	4	1,048–1,273	54,960	56,932
31	Information officer	1	1	1	950–1,155	13,860	13,860
32	Employment security off IV	6.7	10	10	950–1,155	126,074	130,700
33	Employment security off III	3.7	1	1	821–998	10,104	10,608
34	Employment security off II	8.8	6	6	746–905	62,778	63,358
35	Employment security off I	1.3	4	4	644–783	37,584	37,584
36	Secretary I	–	1	1	619–753	9,036	9,036
37	Sr steno	0.9	2	2	535–651	14,232	14,556
38	Steno II	0.9	2	2	469–571	11,532	12,108
39	Clerk-typist II	5.6	4	4	435–556	24,533	24,915
40	Seasonal help	0.3	0.8	0.8	(1,650)	4,200	4,200
41	Area Administrator, Job Training,						
42	Development and Placement —						
43	Northeast Area:						
44	Area manager	1	1	1	1,475–1,793	21,516	21,516
45	Employment security adm off I	1.7	2	2	1,213–1,475	34,152	34,980
46	Employment security off VI	4	2	2	1,155–1,405	33,720	33,720
47	Employment security off V	2.6	3	3	1,048–1,273	44,644	45,348
48	Employment security off IV	4.7	7	7	950–1,155	86,382	89,909
49	Employment security off III	2	3	3	821–998	33,804	34,297
50	Employment security off II	0.8	2	2	746–905	21,720	21,720
51	Sr steno	2	2	2	535–651	15,624	15,624
52	Steno II	2.2	1	1	469–571	6,852	6,852
53	Regional Deputy Director—						
54	Southern Region:						
55	Deputy director	–	1	1	1,708–2,076	24,912	24,912
56	Asst to deputy director	–	1	1	1,475–1,793	21,516	21,516
57	Area manager	1	1	1	1,475–1,793	21,516	21,516
58	Employment security adm off I	1.7	2	2	1,213–1,475	35,400	35,400
59	Supervisor	1	1	1	1,213–1,475	17,700	17,700
60	Employment security off VI	7.9	13	13	1,155–1,405	147,720	149,436
61	Employment security off V	2.7	7	7	1,048–1,273	99,144	101,034
62	Information officer I	1	1	1	950–1,155	13,860	13,860
63	Employment security off IV	7.5	8	8	950–1,155	101,922	104,946
64	Supvng employment counselor	0.1	1	1	830–1,007	10,320	10,845
65	Employment security off III	3.5	4	4	821–998	44,328	45,348
66	Employment security off II	7.9	10	10	746–905	101,183	104,058
67	Employment security off I	8.6	8	8	644–783	73,873	75,168
68	Secretary I	–	1	1	619–753	9,036	9,036
69	Sr steno	3.8	5	5	535–651	38,264	38,996
70	Steno II	5.7	6	6	469–571	40,026	40,314
71	Clerk-typist II	3	4	4	435–556	24,432	24,702
72	Area Administrator, Job Training,						
73	Development and Placement —						
74	Southeast Area:						
75	Area manager	1	1	1	1,475–1,793	21,516	21,516
76	Employment security adm off I	0.7	1	1	1,213–1,475	17,700	17,700
77	Employment security off VI	5.2	2	2	1,155–1,405	32,264	33,040
78	Employment security off V	2.8	3	3	1,048–1,273	43,596	44,247
79	Employment security off IV	2.5	6	6	950–1,155	70,760	74,316
80	Employment security off III	6.6	5	5	821–998	59,304	59,880
81	Sr steno	2	2	2	535–651	15,624	15,624
82	Steno II	1	1	1	469–571	6,656	6,852
83	Clerk-typist II	1	1	1	435–556	6,360	6,360
84							
85							
86							

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**DIVISION OF JOB TRAINING, DEVELOPMENT AND PLACEMENT—Continued**						
5							
6	Employment Service Local Offices:				SALARY RANGE		
7	Employment security off V	18	21	21	1,048–1,273	306,349	312,716
8	Employment security off IV	27.2	31	31	950–1,155	404,219	416,036
9	Supvng employment counselor	29.3	38	38	830–1,007	430,350	441,902
10	Employment security off III	66.2	75	75	821–998	866,201	880,742
11	Employment counselor	198.3	237	237	753–915	2,376,205	2,466,519
12	Employment security off II	158.3	190	190	746–905	1,953,440	1,997,000
13	Employment security off I	455	485	485	644–783	4,439,397	4,487,347
14	Employment security trainee	100	138	138	644–746	1,141,536	1,191,748
15	Employment counselor trainee	15.5	13	13	644–746	106,478	111,252
16	Community employment advisor	0.3	51	51	614–746	380,692	399,394
17	Sr steno	2	3	3	535–651	22,473	22,931
18	Community employment worker II	104.3	116	116	530–644	796,108	833,344
19	Sr clerk	14.3	20	20	522–635	142,793	145,489
20	Sr clerk-typist	2.6	5	5	522–635	34,360	35,490
21	Sr file clerk	1	1	1	522–635	7,620	7,620
22	Stock clerk	0.1	1	1	505–614	6,235	6,542
23	TWX operator	3.8	5	5	480–584	33,176	33,954
24	Janitor foreman I	4	4	4	480–584	27,572	27,740
25	Steno II	42.8	51	51	469–571	324,610	331,578
26	Clerk-typist II	83.9	109	109	435–556	651,711	666,644
27	Community employment worker I	0.7	5	5	457–556	28,833	30,125
28	Key punch operator	0.1	4	4	451–548	22,198	23,304
29	Clerk II	17.2	20	20	435–530	121,139	122,960
30	File clerk II	13.9	18	18	435–530	109,870	111,186
31	Telephone operator	8.8	9	9	435–530	54,801	55,647
32	Janitor	53.5	57	57	435–530	344,075	349,410
33	Jr steno	2	1	1	425–517	5,398	5,674
34	Clerk-typist I	2.7	9	9	395–480	44,110	46,242
35	Clerk I	–	6	6	377–457	29,064	30,392
36	Seasonal help	247	87.2	87.2	(1,743,588)	614,934	617,376
37	Overtime	0.6	2	2	(4,495)	15,400	15,400
38	Human Resources Development						
39	Centers:						
40	Employment security off V	12.9	15	15	1,048–1,273	218,820	223,365
41	Employment security off IV	19.5	22	22	950–1,155	286,857	295,257
42	Job agents	–	100	100	842–1,023	1,010,400	1,060,800
43	Supvng employment counselor	20.9	26	26	830–1,007	294,444	302,348
44	Employment security off III	47.4	51	51	821–998	588,999	598,893
45	Employment counselor	141.8	170	170	735–915	1,704,463	1,769,250
46	Employment security off II	113.2	120	120	746–905	1,231,860	1,258,311
47	Voc guidance specialist	3.2	1	1	717–870	8,604	9,036
48	Work incentive specialist	4.5	1	1	644–783	8,048	8,452
49	Employment security off I	325.4	332	332	644–783	3,038,982	3,071,790
50	Employment security trainee	71.6	89	89	644–746	736,208	768,604
51	Employment counselor trainee	11.1	9	9	644–746	73,719	77,013
52	Community employment advisor	–	37	37	614–746	276,168	289,784
53	Sr steno	1	1	1	535–651	7,491	7,644
54	Community employment worker II	74.6	83	83	530–644	569,520	596,252
55	Sr clerk	10.3	14	14	522–635	99,974	101,850
56	Sr clerk-typist	1.8	3	3	522–635	20,616	21,294
57	Janitor foreman I	3	3	3	480–584	20,678	20,810
58	Steno II	30.6	37	37	469–571	235,542	240,574
59	Clerk-typist II	60	68	68	435–556	406,654	415,813
60	Community employment worker I	–	3	3	457–556	17,301	18,077
61	Clerk II	12.3	15	15	435–530	90,810	92,235
62	File clerk II	10	13	13	435–530	79,365	80,282
63	Telephone operator	6.3	7	7	435–530	42,618	43,276
64	Janitor	38.3	40	40	435–530	241,440	245,200
65	Clerk-typist I	1.9	6	6	395–480	29,394	30,828
66	Seasonal help	176.6	36	36	(1,246,630)	253,872	254,880
67							
68	**Service Centers**						
69							
70	Service Center—Executive Element:						
71	Director	1	1	1	1,656	19,872	19,872
72	Manager I	1	1	1	1,213–1,406	15,916	16,724
73	Training officer II	1	1	1	1,100–1,337	16,044	16,044
74	Staff research analyst	0.3	–	–	1,100–1,337	–	–
75	Assoc management analyst	1	1	1	998–1,213	11,976	12,576
76	Administrative asst II	1	1	1	998–1,213	11,976	12,576
77	Assoc research analyst	1	–	–	998–1,213	–	–
78	Asst manager I	0.7	1	1	950–1,155	11,880	12,476
79	New careers casework trng supvr	1	1	1	821–1,100	9,852	10,356
80	Asst management analyst	1.3	2	2	821–998	21,828	22,332
81	Asst research analyst	1	1	1	821–998	9,852	10,356
82	Intake counselor	1.3	2	2	753–915	20,016	20,472
83							
84							
85							
86							

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**DIVISION OF JOB TRAINING, DEVELOPMENT AND PLACEMENT—Continued**						
3							
4							
5							
6	Service Center—Executive Element—Continued						
7					SALARY RANGE		
8	Sr steno	1.2	2	2	535–651	13,488	14,172
9	Steno II	2.6	3	3	469–571	17,884	18,660
10	Clerk-typist II	1.4	1	1	435–556	5,507	5,785
11	Temporary help	0.5	–	–	(5,000)	–	–
12							
13	Totals, Service Center—Executive						
14	Element	17.3	18	18	$195,168	$186,091	$192,401
15							
16	Service Center—Management and						
17	Intake Element:						
18	Manager II	4.5	5	5	1,337–1,550	85,862	88,963
19	Manager I	1.9	2	2	1,213–1,406	31,960	33,584
20	Asst manager II	2.6	7	7	1,048–1,273	90,270	94,764
21	Asst manager I	2.4	2	2	950–1,155	25,260	25,836
22	Supvng intake counselor	5.1	7	7	884–1,074	76,536	79,632
23	Intake counselor	20.8	32	32	746–906	306,088	320,246
24	Counselor assoc	14.9	28	28	614–746	217,678	228,506
25	Sr steno	3.5	3	3	535–651	22,144	22,692
26	Social service asst II	75	99	99	530–644	683,776	715,334
27	Sr clerk-typist	2.2	3	3	522–635	20,148	20,772
28	Stock clerk	0.1	1	1	505–614	6,700	7,038
29	Steno II	8.1	9	9	469–571	55,209	57,384
30	Social service asst I	12.5	38	38	457–556	216,712	227,880
31	Clerk-typist II	15.5	30.5	30.5	435–530	171,618	179,702
32	Clerk II	7.7	2	2	435–530	12,928	13,032
33	Telephone operator	2.6	4	4	435–530	22,136	23,256
34	Janitor	0.1	1	1	435–530	5,507	5,785
35	Clerk-typist I	1.2	2	2	395–480	9,800	10,280
36	Clerk I	0.3	2	2	395–480	9,530	10,000
37	Social service aid	34.1	39	39	395–435	189,540	198,900
38	Clerical aid	30.8	36	36	359–395	155,088	162,864
39	Temporary help	2.5	–	–	(13,669)	–	–
40							
41	Totals, Service Center—Manage-						
42	ment and Intake Element	248.4	352.5	352.5	$1,568,129	$2,414,490	$2,526,450
43	*Less expenditures reported in other*						
44	*budgets* [b]	*–185.8*	–	–	*–1,169,213*	–	–
45							
46	Net Totals, Service Center—Man-						
47	agement and Intake Element	62.6	352.5	352.5	$398,916	$2,414,490	$2,526,450
48							
49	Service Center—Employment Element:						
50	Employment security off V	5	7	7	1,048–1,273	98,872	101,680
51	Employment security off IV	7.6	8	8	950–1,155	104,320	107,222
52	Job agents	–	40	40	842–1,023	404,160	424,320
53	Supvng employment counselor	10.4	12	12	830–1,007	134,259	138,270
54	Employment security off III	20.4	24	24	821–998	274,045	279,728
55	Employment counselor	71.1	82	82	753–915	817,720	851,471
56	Employment security off II	45.5	54	54	746–905	543,335	557,632
57	Employment security off I	143.2	151	151	644–783	1,376,658	1,394,101
58	Employment security trainee	38.4	38	38	644–746	312,288	326,554
59	Employment counselor trainee	3.6	3	3	644–746	24,573	25,671
60	Community employment advisor	–	12	12	614–746	89,568	93,984
61	Sr steno	1	1	1	535–651	7,491	7,644
62	Community employment worker II	48.4	52	52	530–644	356,960	373,480
63	Sr clerk-typist	1.6	2	2	522–635	13,700	14,271
64	Sr clerk	3.3	4	4	522–635	28,564	29,100
65	Steno II	11.9	17	17	469–571	115,244	118,326
66	Clerk-typist II	34.5	34	34	435–556	201,873	207,153
67	Community employment worker I	–	1	1	457–556	5,767	6,025
68	Clerk II	3.9	5	5	435–530	30,270	30,745
69	File clerk II	3.6	5	5	435–530	30,157	30,743
70	Telephone operator	3	3	3	435–530	18,538	18,726
71	Janitor	12.3	13	13	435–530	78,468	79,690
72	Clerk-typist I	0.6	2	2	395–480	9,798	10,276
73	Seasonal help	56.1	11.5	11.5	(396,013)	81,098	81,420
74							
75	Totals, Service Center—Employ-						
76	ment Element	525.4	581.5	581.5	$4,352,694	$5,157,726	$5,308,232
77							
78	Totals, Authorized Positions	3,740.9	4,391.6	4.391.6	$31,836,020	$39,033,226	$40,074,751
79	*Expenditures reported in other*						
80	*budgets* [c]	*(185.8)*	–	–	*(1,169,213)*	–	–
81							

82 For footnotes see the end of this agency presentation.
83
84
85
86

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–3	**SERVICE CENTER—REHABILITATION ELEMENT:**						
4					SALARY RANGE		
5	Vocational psychologist	(1.2)	1.5	1.5	1,023–1,243	21,054	21,360
6	Supvng voc rehab counselor I	(8.8)	10	10	905–1,100	125,193	128,148
7	Voc rehab counselor	(33.5)	38	38	830–1,007	419,022	436,271
8	Voc rehab trainee	(1.4)	–	–	644–746	–	–
9	Sr stenographer	(1)	–	–	535–651	–	–
10	Rehabilitation aid	(40)	49	49	530–644	348,905	363,329
11	Sr clerk	(1.7)	2	2	522–635	14,252	14,590
12	Sr clerk-typist	(6.3)	9	9	522–635	60,928	63,247
13	Stenographer II	(0.1)	–	–	469–571	–	–
14	Clerk-typist II	(22.9)	28	28	435–556	166,386	171,883
15	Clerk II	(1.8)	2	2	435–530	11,712	11,982
16	Clerk-typist I	(1.5)	2	2	395–480	10,060	10,550
17	Clerk I	(0.4)	–	–	377–457	–	–
18	Clerical aid	(10.2)	21	21	359–395	90,468	95,004
19	Medical consultant—intermittent	(2.6)	2.7	2.7	(43,266)	69,242	69,242
20–22	Totals, Service Center—Rehabilitation Element	133.4	165.2	165.2	$1,043,184	$1,337,222	$1,385,606
23–24	*Less expenditures reported in other budgets* c	*–133.4*	–	–	*–1,043,184*	–	–
25–27	Net Totals, Service Center—Rehabilitation Element	–	165.2	165.2	–	$1,337,222	$1,385,606
28–31	**SERVICE CENTER—SUPPORTIVE SERVICES ELEMENT:**						
32	Social Welfare:						
33	Social service administrator II	(0.5)	1	1	1,273–1,548	18,576	18,576
34	Social service administrator I	(0.8)	1	1	1,155–1,405	16,860	16,860
35	Social service consultant IV	(4.1)	6	6	1,023–1,243	83,436	85,443
36	Stenographer II	(0.8)	1	1	469–571	5,766	6,054
37	Public Health:						
38	Health program advisor II	(2)	3	3	998–1,213	38,116	40,021
39	Health program advisor I	(1)	–	–	821–998	–	–
40	Mental Hygiene:						
41	Supvng psychological social worker I	(1.5)	4	4	927–1,128	46,746	48,564
42	Temporary help	(0.8)	–	–	(14,792)	–	–
43	Corrections:						
44	Parole agent II	(3.8)	5	5	927–1,128	67,680	67,680
45	Youth Authority:						
46	Parole agent II	(1.7)	2	2	927–1,128	25,521	26,802
47	Apprenticeship Standards:						
48	Apprenticeship consultant	(5)	7	7	950–1,155	89,482	93,608
49	Fair Employment Practices:						
50	Consultant	(1)	3	3	950–1,155	36,660	37,812
51	Specialist consultant	(1)	1	1	950–1,155	13,860	13,860
52–54	Totals, Service Center—Supportive Services Element	24	34	34	$305,547	$442,703	$455,280
55–57	*Less expenditures reported in other budgets* c	*–24*	–	–	*–305,547*	–	–
58–60	Net Totals, Service Center—Supportive Services Element	–	34	34	–	$442,703	$455,280
61–63	**DIVISION OF TAX COLLECTIONS AND INSURANCE PAYMENTS**						
64	Deputy Director, Tax Collections and Insurance Payments:						
65	Deputy director	–	1	1	$25,000	$24,000	$25,000
66	Asst to deputy director	–	1	1	1,475–1,793	21,516	21,516
67	Secretary I	–	1	1	619–753	9,036	9,036
68	Sr steno	–	1	1	535–651	7,812	7,812
69	Subtotals	–	4	4	–	$62,364	$63,364
70	Administrator, Unemployment Insurance Benefits Branch:						
71	Administrator, UI benefit branch	–	1	1	1,626–1,976	22,584	22,584
72	Employment security off V	1	1	1	1,048–1,273	15,276	15,276
73	Employment security off IV	1	1	1	950–1,155	13,860	13,860
74	Secretary I	–	1	1	619–753	9,036	9,036

For footnotes see the end of this agency presentation.

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**DIVISION OF TAX COLLECTIONS**						
3	**AND INSURANCE PAYMENTS—**						
4	**Continued**						
5							
6	Benefits Section:				SALARY RANGE		
7	Employment security adm off II	1	1	1	1,337–1,626	19,512	19,512
8	Employment security adm off I	1	1	1	1,213–1,475	17,700	17,700
9	Employment security off VI	3.5	4	4	1,155–1,405	67,032	67,440
10	Employment security off V	5.1	5	5	1,048–1,273	72,856	74,464
11	Employment security off IV	7.8	8	8	950–1,155	103,829	108,255
12	Employment security off III	8.5	8	8	821–998	95,022	96,612
13	Employment security off II	6.5	5	5	746–905	53,586	54,216
14	Sr steno	2	2	2	535–651	15,624	15,624
15	Steno II	3.1	3	3	469–571	19,708	20,012
16	Clerk-typist II	2	2	2	435–556	12,720	12,720
17	Clerk II	1.4	2	2	435–530	12,320	12,620
18	Interstate Unit:						
19	Employment security off V	1.4	1	1	1,048–1,273	15,276	15,276
20	Employment security off IV	0.7	1	1	950–1,155	12,888	13,530
21	Employment security off III	3.4	4	4	821–998	47,013	47,568
22	Employment security off II	6.9	7	7	746–905	74,138	75,138
23	Supvng clerk II	1	1	1	700–849	9,682	10,149
24	Employment security off I	26.6	29	29	644–783	269,452	269,657
25	Employment security trainee	2.3	4	4	644–746	32,200	33,816
26	Supvng clerk-typist I	0.8	1	1	605–734	7,868	8,264
27	Sr clerk	2	2	2	522–635	15,240	15,240
28	Sr clerk-typist	1	1	1	522–635	7,620	7,620
29	Steno II	1.4	3	3	469–571	18,022	18,932
30	Clerk-typist II	4.1	5	5	435–556	30,900	31,500
31	Clerk II	11.2	11	11	435–530	68,477	69,047
32	Clerk-typist I	0.2	1	1	395–480	4,860	5,100
33	Clerk I	1.3	2	2	377–457	9,604	10,080
34	Temporary help—seasonal claims						
35	load	20.3	9	9	(135,639)	63,468	63,720
36	Manpower Training Payment Unit:						
37	Employment security off III	1	1	1	821–998	11,976	11,976
38	Employment security off II	1	1	1	746–905	10,860	10,860
39	Employment security off I	3.2	5	5	644–783	44,868	45,696
40	Steno II	1.8	1	1	469–571	6,230	6,544
41	Clerk-typist II	–	1	1	435–556	5,352	5,622
42	Steno I	0.1	1	1	425–517	5,247	5,513
43	Seasonal help	5.2	2.7	2.7	(36,371)	19,040	19,116
44	Area Administrator, Unemployment						
45	Insurance Benefits, Coastal Area:						
46	Unemployment security adm off I	0.7	1	1	1,213–1,475	17,700	17,700
47	Supervisor	1	1	1	1,213–1,475	17,700	17,700
48	Employment security off VI	3	3	3	1,155–1,405	50,580	50,580
49	Employment security off IV	2	3	3	950–1,155	38,620	40,155
50	Employment security off III	–	1	1	821–998	11,400	11,976
51	Employment security off II	3	3	3	746–905	29,626	31,100
52	Employment security off I	1	1	1	644–783	9,396	9,396
53	Steno II	1	1	1	469–571	6,852	6,852
54	Area Administrator, Unemployment						
55	Insurance Benefits, Interior Area:						
56	Supervisor	1	1	1	1,213–1,475	17,700	17,700
57	Employment security off VI	3.3	4	4	1,155–1,405	66,964	67,440
58	Employment security off IV	2	2	2	950–1,155	25,596	26,186
59	Sr steno	1	1	1	535–651	7,812	7,812
60	Steno II	0.9	1	1	469–571	5,835	6,129
61	Area Administrator, Unemployment						
62	Insurance Benefits, Los Angeles						
63	Area:						
64	Supervisor	0.4	1	1	1,155–1,405	17,700	17,700
65	Employment security off VI	4	4	4	1,155–1,405	67,440	67,440
66	Employment security off V	1	1	1	1,048–1,273	15,276	15,276
67	Employment security off IV	1	1	1	950–1,155	12,732	13,365
68	Steno II	1	2	2	469–571	12,480	12,756
69	Clerk-typist II	0.7	1	1	435–530	5,440	5,714
70	Area Administrator, Unemployment						
71	Insurance Benefits, Southern						
72	Area:						
73	Employment security off VI	3	3	3	1,155–1,405	50,240	50,580
74	Supervisor	1	1	1	1,155–1,405	17,700	17,700
75	Employment security off IV	2	2	2	950–1,155	27,720	27,720
76	Steno II	1	1	1	469–571	5,766	6,054
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**DIVISION OF TAX COLLECTIONS**						
3	**AND INSURANCE PAYMENTS—**						
4	**Continued**						
5							
6	Unemployment Insurance Local Of-						
7	fices:				SALARY RANGE		
8	Employment security off V	16.9	20	20	1,048–1,273	291,760	297,820
9	Employment security off IV	25.5	31	31	950–1,155	404,219	416,036
10	Employment security off III	62.2	72	72	821–998	831,555	845,513
11	Employment security off II	148.6	197	197	746–905	2,025,363	2,070,545
12	Employment security off I	427.2	475	475	644–783	4,348,004	4,394,700
13	Employment security trainee	94.1	148	148	644–746	1,224,422	1,278,128
14	Sr steno	2	2	2	545–651	14,982	15,288
15	Sr clerk	13.4	18	18	522–635	128,538	130,950
16	Sr clerk-typist	2.4	4	4	522–635	27,488	28,394
17	Sr cashier-clerk	29	33	33	522–635	242,605	245,836
18	Janitor foreman I	4	4	4	480–584	27,572	27,740
19	Steno II	40.2	48	48	469–571	305,568	312,096
20	Clerk-typist II	78.7	114	114	435–556	681,606	697,224
21	Clerk II	16.1	20	20	435–530	121,080	122,980
22	File clerk II	13	17	17	435–530	103,785	105,009
23	Telephone operator	8.2	9	9	435–530	54,801	55,647
24	Cashier-clerk II	0.6	1	1	435–530	5,396	5,668
25	Janitor	50.3	54.1	54.1	435–530	326,548	331,562
26	Clerk-typist I	2.5	8	8	395–480	39,192	41,104
27	Clerk I	0.8	11	11	377–457	53,274	55,704
28	Seasonal help	534.7	421.7	421.7	(3,774,477)	2,973,829	2,985,636
29	Overtime	0.5	1.7	1.7	(3,746)	13,100	13,100
30	Administrator, Accounts and Tax						
31	Collections Branch:						
32	Asst director	1	1	1	1,626–1,882	22,584	22,584
33	Supvng tax auditor I	1	1	1	1,100–1,337	16,044	16,044
34	Tax auditor III	0.6	2	2	998–1,213	23,952	25,152
35	Secretary I	1	1	1	619–753	8,536	8,964
36	Accounting Section:						
37	Section chief	1	1	1	1,405–1,708	20,496	20,496
38	Asst section chief	1	1	1	1,213–1,475	17,700	17,700
39	Accounting supvr	2.1	2	2	1,100–1,337	32,024	32,088
40	General accountant III	4.7	6	6	998–1,213	84,234	85,356
41	Office supvr I	2	2	2	821–998	22,716	23,760
42	General accountant II	7.1	9	9	821–998	97,566	101,241
43	Supvng clerk II	1	1	1	700–849	9,993	10,188
44	Supvng file clk II	3	3	3	700–849	30,564	30,564
45	Supvng account clerk II	2.2	2	2	700–849	19,718	20,181
46	Accountant I	17.4	16	16	614–746	137,208	140,510
47	Supvng clerk I	1	2	2	605–734	16,068	16,428
48	Supvng file clk I	3	3	3	605–734	26,254	26,424
49	Sr steno	1	1	1	535–651	7,188	7,556
50	Supvng calculating mach opr	1	1	1	535–651	7,812	7,812
51	Sr clerk	12.8	14	14	522–635	105,324	105,636
52	Sr file clerk	6.6	8	8	522–635	57,487	58,843
53	Sr account clerk	0.9	1	1	522–635	6,264	6,576
54	Accounting technician	57.5	69	69	522–635	495,890	508,408
55	Laborer	2.9	3	3	535–589	21,204	21,204
56	Steno II	7	8	8	469–571	53,730	54,018
57	Calculating mach operator	6.9	7	7	461–562	43,842	45,044
58	Clerk-typist II	18.4	19	19	435–556	116,916	118,326
59	Clerk II	120.5	122	122	435–530	753,072	763,088
60	File clerk II	4.9	5	5	435–530	31,800	31,800
61	Account clerk II	69.1	71	71	435–530	433,079	439,089
62	Clerk-typist I	2.9	7	7	395–480	34,300	35,980
63	Addressing machine operator	1	1	1	395–480	5,760	5,760
64	Clerk I	18.6	28	28	377–457	137,752	142,964
65	Temporary help—seasonal cashier	34	38.5	38.5	(178,432)	200,970	211,134
66	Temporary help—seasonal claims	33.1	23	23	(173,727)	120,060	126,132
67	Overtime	0.2	0.4	0.4	(1,357)	3,200	3,200
68	Auditing Section:						
69	Chief	1	1	1	1,405–1,708	20,496	20,496
70	Tax administrator II	2	2	2	1,213–1,475	35,400	35,400
71	Supervisor	1	1	1	1,155–1,405	16,860	16,860
72	Supvng tax auditor I	2.8	3	3	1,100–1,337	48,004	48,132
73	Asst supervisor	1	1	1	1,048–1,273	14,498	15,216
74	Tax auditor III	12.5	13	13	998–1,213	183,670	187,280
75	Tax compliance supvr I	6	5	5	830–1,007	60,420	60,420
76	Tax auditor II	13.6	14	14	821–998	158,397	161,526
77	Sr tax representative	3.2	5	5	753–915	53,130	54,225
78	Tax representative	8.5	7	7	683–830	64,690	66,433
79	Sr steno	2	2	2	535–651	15,624	15,624
80	Tax representative trainee	1.4	3	3	589–651	22,074	23,212
81	Sr clerk-typist	1	1	1	522–635	7,620	7,620
82	Accounting technician	0.8	1	1	522–635	6,394	6,716
83	Steno II	4	4	4	469–571	25,283	26,192
84	Clerk-typist II	11.7	9	9	435–556	55,157	56,427
85	Clerk II	1	1	1	435–530	6,360	6,360
86							

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**DIVISION OF TAX COLLECTIONS**						
3	**AND INSURANCE PAYMENTS—**						
4	**Continued**						
5							
6	Field Tax Services:				SALARY RANGE		
7	Tax administrator III	4	4	4	1,405–1,708	81,984	81,984
8	Tax administrator II	15.1	15	15	1,213–1,475	261,516	263,076
9	Tax administrator I	10.6	11	11	1,100–1,337	175,652	176,484
10	Supvng tax auditor I	10.5	11	11	1,100–1,337	174,440	176,420
11	Tax auditor III	53.4	57	57	998–1,213	793,452	811,586
12	Tax compliance supvr I	12	12	12	830–1,007	143,005	144,252
13	Tax auditor II	182.2	182	182	821–998	2,114,073	2,140,839
14	Sr tax representative	25.1	26	26	753–915	279,106	283,395
15	Tax representative	27.6	30	30	683–830	271,141	280,581
16	Auditor I	16.8	25	25	676–783	213,518	223,893
17	Sr steno	20.3	21	21	535–651	161,301	162,323
18	Tax representative trainee	2.4	2	2	589–651	15,368	15,624
19	Sr clerk	7.4	7	7	522–635	53,340	53,340
20	Sr clerk-typist	4	4	4	522–635	30,270	30,480
21	Steno II	19.7	20.1	20.1	469–571	133,887	135,547
22	Clerk-typist II	19.8	16	16	435–556	98,529	100,292
23	Clerk II	2.1	2	2	435–530	12,720	12,720
24	Account clerk II	1	1	1	435–530	6,360	6,360
25	Janitor	1.8	2.8	2.8	435–530	16,435	16,775
26	Steno I	1	1	1	425–517	5,628	5,904
27	Janitor aid	0.7	2	2	415–457	10,260	10,770
28	Investigation Section:						
29	Chief special investigator	1	1	1	1,273–1,548	18,576	18,576
30	Supvng special investigator II	5.2	5	5	1,048–1,273	75,134	75,960
31	Supvng special investigator I	5.8	6	6	905–1,100	78,576	79,200
32	Sr special investigator	30.7	32	32	830–1,007	379,026	382,742
33	Special investigator	41.5	50	50	753–915	505,875	519,542
34	Investigator trainee	6.9	6	6	644–746	50,770	52,884
35	Sr steno	3.7	4	4	535–651	29,475	30,167
36	Steno II	2.2	1	1	469–571	6,852	6,852
37	Clerk-typist II	11.7	12	12	435–556	71,456	73,152
38	Clerk II	1	1	1	435–530	6,360	6,360
39	Janitor	0.1	0.4	0.4	435–530	2,088	2,194
40	Steno I	0.1	1	1	425–517	5,226	5,490
41	Clerk-typist I	0.5	1	1	395–480	4,980	5,220
42	Overtime	0.2	2.8	2.8	(1,215)	23,200	23,200
43							
44	Totals, Unemployment Insurance						
45	Benefits Branch	2,816.7	3,071.2	3,017.2	$23,420,646	$26,448,871	$26,894,179
46							
47	Administrator—Disability Insurance						
48	Benefit Branch:						
49	Asst director	1	1	1	1,548–1,882	20,414	21,431
50	Disability insurance adm off	5	5	5	1,213–1,475	88,430	88,500
51	Disability insurance off V	1	1	1	1,048–1,273	15,276	15,276
52	Disability insurance off IV	1.3	2	2	950–1,155	26,800	27,445
53	Disability insurance off III	2.7	3	3	821–998	35,082	35,640
54	Disability insurance off II	1.1	1	1	746–905	8,952	9,396
55	Secretary I	1	1	1	619–753	9,036	9,036
56	Sr steno	4	4	4	535–651	31,248	31,248
57	Steno II	1	1	1	469–571	5,789	6,079
58	DI Benefits Staff Services Section:						
59	Disability insurance off V	1	1	1	1,048–1,273	15,276	15,276
60	Training officer I	1	1	1	998–1,213	14,556	14,556
61	Disability insurance off IV	1	1	1	950–1,155	13,860	13,860
62	Disability insurance off III	1	1	1	821–998	10,608	11,130
63	Tax auditor II	1	1	1	821–998	11,976	11,976
64	Disability insurance off I	–	1	1	644–783	7,728	8,112
65	Sr steno	0.9	1	1	535–651	7,588	7,812
66	Sr clerk-typist	1	1	1	522–635	7,620	7,620
67	Steno II	2	2	2	469–571	13,704	13,704
68	Clerk-typist II	0.8	1	1	435–556	5,760	6,060
69	Clerk II	1	1	1	435–530	6,360	6,360
70	Disability Insurance District Offices:						
71	Disability insurance off V	11.8	12	12	1,048–1,273	181,621	182,302
72	Disability insurance off IV	13.5	14	14	950–1,155	190,408	192,298
73	Disability insurance off III	20.2	28	28	821–998	324,039	328,485
74	Disability insurance off II	64.6	71	71	746–905	741,162	754,440
75	Disability insurance off I	195.2	193	193	644–783	1,778,164	1,790,531
76	Employment security trainee	29.7	38	38	644–783	309,952	323,050
77	Supvng clerk I	1	1	1	605–734	8,808	8,808
78	Sr steno	12.8	13	13	535–651	99,483	100,214
79	Sr clerk	2.7	3	3	522–635	21,504	21,816
80	Sr file clerk	2	2	2	522–635	15,240	15,240
81	Sr clerk-typist	13.9	15	15	522–635	109,823	111,930
82	Steno II	50.8	65	65	469–571	415,099	424,406
83	Clerk II	14.1	17	17	435–530	100,167	102,390
84	Clerk-typist II	154.5	150	150	435–556	908,647	925,396
85							
86							

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–5	**DIVISION OF TAX COLLECTIONS AND INSURANCE PAYMENTS—Continued**						
6–7	Disability Insurance District Offices—Continued				SALARY RANGE		
8	File clerk II	24.1	19	19	435–530	117,694	118,590
9	Janitor	2.6	2	2	435–530	12,720	12,720
10	Steno I	3.8	2	2	425–517	10,888	11,440
11	Clerk-typist I	30	25	25	395–480	125,800	131,214
12	Clerk I	5.5	5	5	377–457	23,754	24,940
13	Youth summer aid	1.7	–	–	1.85–2.05	–	–
14	Overtime	0.8	1	1	(5,149)	7,200	7,200
15	Medical Section:						
16	Medical director	1	1	1	1,882–2,288	27,456	27,456
17	Asst medical director	1.6	2	2	1,626–1,976	47,424	47,424
18	Sr steno	3	3	3	535–651	23,436	23,436
19–21	Totals, Disability Insurance Benefit Branch	689.7	713	713	$5,398,194	$5,956,552	$6,046,243
22–23	Totals, Authorized Positions	3,506.4	3,734.2	3,734.2	$28,818,840	$32,467,787	$33,003,786
24–26	**DIVISION OF MANAGEMENT SERVICES**						
27–29	Deputy Director, Management Services Division:						
30	Deputy director	1	1	1	$1,548–1,882	$22,584	$22,584
31	Adm service officer III	1	–	–	1,405–1,708	–	–
32	Accounting supvr	1	1	1	1,100–1,337	16,044	16,044
33	Internal auditor III	2	2	2	998–1,213	29,112	29,112
34	Internal auditor II	3.7	5	5	821–998	57,756	58,260
35	Asst management analyst	0.9	1	1	821–998	10,440	10,950
36	Secretary I	2	1	1	619–753	9,036	9,036
37	Steno II	1	1	1	469–571	6,029	6,334
38	Management Analysis Section:						
39	Section chief	1	1	1	1,337–1,626	19,512	19,512
40	Staff management analyst	2	2	2	1,100–1,337	30,744	32,088
41	Assoc management analyst	5.1	6	6	998–1,213	82,135	84,021
42	Assoc administrative analyst	0.3	1	1	998–1,213	12,276	12,888
43	Asst management analyst	1.2	2	2	821–998	23,136	23,952
44	Jr staff analyst	0.2	1	1	676–821	8,180	8,592
45	Sr steno	1	1	1	535–651	6,987	7,338
46	Sr clerk	1	1	1	522–635	7,620	7,620
47	Steno II	1.6	1	1	469–571	5,835	6,129
48	Management Improvement and Cost Reduction Section:						
49	Sr management analyst	1	1	1	1,213–1,475	16,724	17,560
50	Farm labor supvr II	1	1	1	1,155–1,405	16,860	16,860
51	Staff management analyst	3	2	2	1,100–1,337	30,600	31,320
52	Employment security off V	1.9	2	2	1,048–1,273	27,976	28,861
53	Assoc DP systems analyst	0.6	1	1	998–1,213	11,976	12,576
54	Tax auditor III	0.8	1	1	998–1,213	11,976	12,576
55	Assoc management analyst	4	1	1	998–1,213	12,376	12,992
56	Assoc administrative analyst	0.9	1	1	998–1,213	14,556	14,556
57	Employment security off IV	2.5	1	1	950–1,155	12,076	12,680
58	Asst management analyst	3.6	2	2	821–998	20,502	21,510
59	Disability insurance off II	1	1	1	746–905	10,188	10,692
60	Administrative trainee	0.2	1	1	644–746	7,952	8,350
61	Sr steno	1	1	1	535–651	7,812	7,812
62	Steno II	1.1	2	2	469–571	12,710	13,006
63	Data Processing Section:						
64	EDP manager IV	1	1	1	1,475–1,793	21,516	21,516
65	Sr EDP systems analyst	1	1	1	1,213–1,475	17,700	17,700
66	EDP manager II	1	1	1	1,213–1,475	17,700	17,700
67	Staff EDP systems analyst	1.7	3	3	1,100–1,337	44,712	45,948
68	EDP manager I	–	1	1	1,100–1,337	13,200	13,860
69	EDP manager I	1	1	1	1,100–1,337	16,044	16,044
70	Assoc EDP systems analyst	7.9	15	15	998–1,213	191,222	198,592
71	Computer operations supvr II	2	2	2	998–1,213	28,416	29,112
72	Supvr, EDP	7.3	7	7	998–1,213	96,241	98,866
73	Asst EDP systems analyst	1.6	3	3	821–998	33,804	34,308
74	Computer operations supvr I	5	5	5	821–998	56,337	58,353
75	Programmer II	9.2	14	14	821–998	156,138	159,168
76	Key data supvr IV	1	1	1	810–983	11,520	11,796
77	Tab operations supvr II	1	1	1	783–950	11,400	11,400
78	Key data supvr III	2	2	2	700–849	20,142	20,376
79	Sr computer operator	3.8	4	4	676–821	37,966	39,332
80	Programmer I	13.9	22	22	710–821	198,541	208,039

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1	**DIVISION OF MANAGEMENT SERVICES—Continued**						
4							
5	Data Processing Section—Continued				SALARY RANGE		
6	Tab operations supvr I	3.2	3	3	644–783	28,188	28,188
7	Programmer trainee	8.1	11	11	644–746	89,288	92,908
8	Accountant I	2	2	2	614–746	16,320	16,680
9	Supvng clerk I	1	1	1	605–734	8,808	8,808
10	Key data supvr II	4.9	5	5	605–734	44,040	44,040
11	Computer operator	8.8	12	12	584–710	98,488	99,596
12	Storekeeper I	1	1	1	556–710	8,112	8,112
13	Sr tab mach operator	3.7	4	4	556–676	31,008	31,344
14	Sr steno	2	2	2	535–651	15,624	15,624
15	Supvng calculating mach opr	1	1	1	535–651	7,812	7,812
16	Sr clerk	2	2	2	522–635	15,240	15,240
17	Key punch supvr I	14.9	15	15	522–635	114,300	114,300
18	Accounting technician	5.9	6	6	522–635	42,924	43,800
19	Tab mach operator	10.7	11	11	505–614	78,732	79,344
20	Stock clerk	1	1	1	505–614	6,896	7,248
21	Laborer	4	4	4	535–589	28,272	28,272
22	Computer operator trainee	0.8	1	1	530–584	6,784	7,008
23	Steno II	2	2	2	469–571	13,704	13,704
24	Calculating mach operator	3	3	3	461–562	20,232	20,232
25	Clerk-typist II	3.8	4	4	435–556	24,608	24,915
26	Key punch operator	116	128	128	451–548	797,233	813,104
27	Clerk II	22.6	25	25	435–530	155,999	157,262
28	File clerk II	1	1	1	435–530	6,360	6,360
29	Account clerk II	12.5	14	14	435–530	86,156	87,940
30	Janitor	1	1	1	435–530	6,360	6,360
31	Clerk-typist I	0.5	1	1	395–480	5,000	5,242
32	Clerk I	1.7	4	4	377–457	18,824	19,760
33	Key data operator trainee	48	45	45	395–435	218,000	228,800
34	Seasonal help	0.1	0.3	0.3	(480)	1,422	1,494
35	Overtime	7.1	8.4	8.4	(42,849)	56,000	56,000
36	Business Services Section:						
37	Chief	1	1	1	1,155–1,405	16,860	16,860
38	Office supvr I	1	1	1	821–998	11,976	11,976
39	Supvng clerk II	1	1	1	700–849	10,188	10,188
40	Duplicating mach supvr II	1	1	1	644–783	9,396	9,396
41	Supvng clerk-typist I	2	2	2	605–734	17,616	17,616
42	Storekeeper I	0.9	1	1	556–710	8,080	8,112
43	Auto equipt operator I	1	1	1	619–683	8,196	8,196
44	Duplicating mach supvr I	2	2	2	556–676	16,224	16,224
45	Sr steno	1	1	1	535–651	7,812	7,812
46	Sr clerk	2	2	2	522–635	15,240	15,240
47	Sr clerk-typist	9.7	10	10	522–635	75,579	75,930
48	Varitypist	2	2	2	522–635	15,240	15,240
49	Sr file clerk	2	2	2	522–635	15,240	15,240
50	Stock clerk	1.1	1	1	505–614	7,368	7,368
51	Duplicating mach operator II	5.4	7	7	480–584	44,312	45,474
52	Photocopyist	1.8	2	2	480–584	13,018	13,318
53	TWX operator	1	1	1	480–584	7,008	7,008
54	Clerk-typist II	36.3	40	40	435–556	254,169	256,503
55	Clerk II	22.7	23	23	435–530	144,284	145,855
56	Clerk-typist I	4.3	4	4	395–480	21,080	21,838
57	Clerk I	13.8	16	16	377–457	79,420	82,404
58	Temporary help	7.3	10	10	(37,188)	52,200	54,840
59	Overtime	1.1	1.2	1.2	(8,146)	8,500	8,500
60	Area Business Administrators:						
61	Area business administrator	4	4	4	1,100–1,337	64,176	64,176
62	Business service officer II	5	5	5	905–1,100	64,806	65,948
63	Office supvr I	1	1	1	821–998	11,355	11,928
64	Business service officer I	2.9	1	1	821–998	11,976	11,976
65	Supvng clerk II	1.8	2	2	700–849	19,794	20,259
66	Maint mechanic	3.8	4	4	772–849	40,013	40,674
67	Property inspector	1	1	1	676–821	9,852	9,852
68	Business service asst	0.3	1	1	676–821	9,852	9,852
69	Building engineer	2	2	2	728–801	19,224	19,224
70	Business mgt trainee	0.3	1	1	644–746	8,700	8,952
71	Supvng clerk I	1.3	2	2	605–734	16,068	16,428
72	Personnel asst II	3.3	4	4	605–734	33,303	34,416
73	Supvng cashier-clerk I	2	2	2	605–734	17,616	17,616
74	Storekeeper I	2.4	3	3	556–710	24,048	24,336
75	Supvng telephone operator II	1	1	1	576–700	8,400	8,400
76	Building maint man	2	3	3	619–683	23,660	24,204
77	Property clerk I	1	1	1	556–676	7,952	8,112
78	Janitor foreman II	1	1	1	556–676	8,112	8,112
79	Sr steno	4.8	5	5	535–651	37,681	38,181
80	Sr clerk-typist	2.4	2	2	522–635	14,793	15,150
81	Personnel asst I	20.4	22	22	522–635	156,653	160,474
82	Sr cashier-clerk	4.2	4	4	522–635	29,632	29,975

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**DIVISION OF MANAGEMENT SERVICES—Continued**						
3							
4							
5	Area Business Administrators—Continued				SALARY RANGE		
6	Stock clerk	4.9	5	5	505–614	35,294	35,958
7	Laborer	0.9	1	1	535–589	7,014	7,068
8	Duplicating mach opr II	3	3	3	480–584	21,024	21,024
9	TWX operator	1.3	1	1	480–584	6,464	6,784
10	Steno II	4.3	5	5	469–571	30,810	32,010
11	Clerk-typist II	26.2	23.9	23.9	435–556	139,019	143,049
12	Clerk II	10.4	6	6	435–530	36,661	37,235
13	Telephone operator	3.3	5	5	435–530	29,718	30,255
14	Janitor	3.9	4	4	435–530	24,679	24,965
15	Steno I	0.5	1	1	425–517	5,310	5,582
16	Clerk-typist I	0.4	1	1	395–480	4,900	5,140
17	Clerk I	1	1	1	377–457	4,820	5,060
18	Overtime	0.6	0.4	0.4	(4,061)	3,500	3,500
19	Training Section:						
20	Training officer III	1	1	1	1,213–1,475	17,700	17,700
21	Employment security off V	1	1	1	1,048–1,273	15,276	15,276
22	Training officer I	2	4	4	998–1,213	54,732	56,007
23	Training asst	3.6	4	4	821–998	41,994	43,506
24	Employment security off III	2	2	2	821–998	23,952	23,952
25	Jr staff analyst	0.5	1	1	676–821	8,989	9,434
26	Sr steno	1	1	1	535–651	7,812	7,812
27	Clerk-typist II	1	1	1	435–556	5,553	5,835
28	Property Section:						
29	Property officer	1	1	1	1,155–1,405	16,860	16,860
30	Business service officer II	2	2	2	905–1,100	26,400	26,400
31	Sr steno	1	1	1	535–651	7,812	7,812
32	Steno II	1	1	1	469–571	6,852	6,852
33	Personnel Section:						
34	Personnel officer III	1	1	1	1,273–1,548	18,503	18,576
35	Personnel officer I	0.4	1	1	1,048–1,273	15,276	15,276
36	Assoc personnel analyst	2.5	2	2	998–1,213	25,152	26,400
37	Asst personnel analyst	2.2	3	3	821–998	35,037	35,592
38	Employment counselor	1	1	1	753–915	10,980	10,980
39	Personnel asst III	1	1	1	700–849	10,188	10,188
40	Jr staff analyst	1.9	1	1	676–821	9,624	9,852
41	Personnel asst II	–	1	1	605–734	8,026	8,434
42	Sr steno	1	1	1	535–651	7,812	7,812
43	Personnel asst I	2.4	2	2	522–635	13,036	13,691
44	Steno II	1.2	1	1	469–571	5,858	6,154
45	Clerk-typist II	0.7	1	1	435–556	5,553	5,835
46	Seasonal help	0.1	0.2	0.2	(580)	1,962	2,064
47	Overtime	0.1	–	–	(203)	–	–
48	Budget Section:						
49	Section chief	1	1	1	1,213–1,475	17,700	17,700
50	Asst section chief	1	1	1	1,100–1,337	16,044	16,044
51	Assoc management analyst	1	1	1	998–1,213	14,556	14,556
52	Assoc budget analyst	1	1	1	998–1,213	14,556	14,556
53	Asst budget analyst	3	3	3	821–998	35,037	35,592
54	Accountant I	1	1	1	614–746	8,952	8,952
55	Administrative trainee	1.5	2	2	644–746	16,032	16,836
56	Sr steno	1	1	1	535–651	7,812	7,812
57	Accounting technician	1	1	1	522–635	6,394	6,716
58	Steno II	1	1	1	469–571	6,712	6,852
59	Calculating mach operator	1	1	1	461–562	6,744	6,744
60	Fiscal Section:						
61	Section chief	1	1	1	1,213–1,475	17,700	17,700
62	Fiscal officer I	–	1	1	1,100–1,337	14,498	15,216
63	General accountant III	1.3	2	2	998–1,213	29,112	29,112
64	Accounting officer III	1	1	1	998–1,213	14,556	14,556
65	Business service officer III	1	1	1	998–1,213	14,556	14,556
66	General accountant II	1.8	4	4	821–998	44,748	45,777
67	Accounting officer II	1	1	1	821–998	11,976	11,976
68	Business service officer I	2	2	2	821–998	22,836	23,376
69	Storekeeper III	1	1	1	710–863	10,356	10,356
70	Property inspector	1	1	1	676–821	8,520	8,952
71	Business service asst	1.4	1	1	676–821	8,384	8,808
72	Accountant trainee	1.4	2	2	676–783	17,324	18,198
73	Accountant I	2.2	4	4	614–746	32,790	33,520
74	Supvng clerk I	1.4	1	1	605–734	8,808	8,808
75	Supvng account clerk I	0.6	1	1	605–734	7,470	7,837
76	Storekeeper I	4	4	4	556–710	32,192	32,448
77	Auto equipt operator I	2	2	2	619–683	16,392	16,392
78	Sr steno	1	1	1	535–651	7,428	7,812
79	Sr account clerk	2	2	2	522–635	15,240	15,240
80							
81							
82							
83							
84							
85							
86							

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**DIVISION OF MANAGEMENT SERVICES—Continued**						
3							
4							
5	Fiscal Section—Continued				SALARY RANGE		
6	Accounting techn	5.2	8	8	522–635	56,514	58,416
7	Stock clerk	6.6	7	7	505–614	48,521	49,942
8	Laborer	1	1	1	535–589	7,068	7,068
9	Bookkeeping mach opr II	2	2	2	480–584	12,737	13,093
10	Steno II	3	3	3	469–571	18,800	19,756
11	Clerk-typist II	16.8	15	15	435–556	94,775	95,225
12	Clerk II	0.6	1	1	435–530	5,374	5,645
13	File clerk II	1	1	1	435–530	6,360	6,360
14	Account clerk II	1.7	1	1	435–530	6,185	6,360
15	Janitor	0.3	0.3	0.3	435–530	1,590	1,590
16	Clerk-typist I	0.8	2	2	395–480	9,920	10,400
17	Clerk I	1.2	1	1	377–457	4,800	5,040
18	Overtime	–	–	–	(181)	–	–
19	Research and Statistics Section:						
20	Chief	1	1	1	1,475–1,793	21,516	21,516
21	Asst chief	1	1	1	1,337–1,626	19,512	19,512
22	Sr research analyst	8	8	8	1,213–1,475	141,600	141,600
23	Statistical consultant	1	1	1	1,213–1,475	17,140	17,700
24	Staff research analyst	2.4	5	5	1,100–1,337	72,293	74,306
25	Assoc research analyst	16	20	20	998–1,213	255,090	263,484
26	Asst econ analyst	17.7	16	16	821–998	176,742	181,959
27	Employment security off III	1	1	1	821–998	11,976	11,976
28	Employment security off II	1	1	1	746–905	10,860	10,860
29	Jr econ analyst	18.4	24	24	710–821	216,813	225,607
30	Economic analyst trainee	2.5	6	6	644–746	47,080	49,428
31	Supvng account clerk I	4.8	5	5	605–734	41,498	42,680
32	Sr steno	2	2	2	535–651	15,624	15,624
33	Sr clerk	2	2	2	522–635	15,240	15,240
34	Sr clerk-typist	2	2	2	522–635	14,940	15,240
35	Sr account clerk	2.7	2	2	522–635	15,240	15,240
36	Statistical clerk	11.3	15	15	522–635	105,823	108,998
37	Clerk-typist II	5	5	5	435–556	29,831	30,702
38	Account clerk II	27.4	28	28	435–530	169,829	173,423
39	Clerk-typist I	4.9	2	2	395–480	10,420	10,946
40	Clerk I	12.3	13	13	377–457	61,484	64,524
41	Seasonal help	0.2	0.7	0.7	(1,100)	4,032	4,032
42							
43	Totals, Authorized Positions	911.3	996.4	996.4	$6,977,817	$8,064,519	$8,239,223
44							
45							
46	**DIVISION OF FARM LABOR SERVICES**						
47							
48							
49	Deputy Director, Farm Labor Services:						
50	Deputy director	1	1	1	$1,882	$22,584	$22,584
51	Asst director	1	1	1	1,475–1,793	21,516	21,516
52	Farm labor adm officer II	1	1	1	1,337–1,626	19,512	19,512
53	Farm labor supvr II	3	3	3	1,155–1,405	50,580	50,580
54	Staff research analyst	1	1	1	1,100–1,337	16,044	16,044
55	Farm labor supvr I	2	3	3	1,048–1,273	41,162	42,452
56	Assoc research analyst	1	1	1	998–1,213	12,940	13,585
57	Farm labor officer IV	2.1	3	3	950–1,155	39,306	40,348
58	Farm labor officer II	2	2	2	746–905	18,868	19,788
59	Jr econ analyst	1	1	1	710–821	8,556	8,989
60	Sr steno	1	1	1	535–651	7,812	7,812
61	Statistical clerk	–	1	1	522–635	6,264	6,576
62	Steno II	2.1	2	2	469–571	13,704	13,704
63	Clerk-typist II	2	2	2	435–556	12,545	13,032
64	Field Farm Labor Services:						
65	Farm labor adm officer I	3	3	3	1,213–1,475	53,100	53,100
66	Farm labor supvr I	10	11	11	1,048–1,273	164,208	165,600
67	Farm labor officer IV	10	10	10	950–1,155	136,376	137,420
68	Farm labor officer III	22.9	23	23	821–998	269,505	272,517
69	Farm labor officer II	35.2	38	38	746–905	400,060	406,722
70	Farm labor officer I	90.1	102	102	644–783	898,844	919,773
71	Sr steno	2	2	2	535–651	15,624	15,624
72	Steno II	20.3	23	23	469–571	147,978	151,624
73	Clerk-typist II	1.4	1	1	435–556	6,360	6,360
74	Janitor	10.9	12.6	12.6	435–530	72,209	73,783
75	Seasonal help	96.5	63.4	63.4	(657,889)	447,097	448,872
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–3	**DIVISION OF FARM LABOR SERVICES—Continued**						
4–5	Migrant Services:				SALARY RANGE		
6	Division chief	1	1	1	1,213–1,475	17,316	17,316
7	Community action rep	2	2	2	1,155–1,405	33,312	33,720
8	Asst division chief	0.2	–	–	1,213–1,405	–	–
9	Fiscal officer I	1	–	–	1,100–1,337	–	–
10	Coordinator	0.8	1	1	1,048–1,273	13,044	13,695
11	General auditor III	1	1	1	998–1,213	12,940	13,585
12	Program analyst	0.7	1	1	998–1,213	12,276	12,888
13	General auditor II	0.4	1	1	821–998	10,062	10,566
14	Accountant I	1	–	–	614–746	–	–
15	Sr steno	0.8	1	1	535–651	6,420	6,744
16	Sr clerk-typist	1	1	1	522–635	6,912	7,260
17	Sr account clerk	0.6	1	1	522–635	7,620	7,620
18	Steno II	1	1	1	469–571	6,029	6,334
19	Temporary help	0.1	–	–	(477)	–	–
20–21	Totals, Authorized Positions	334.1	323	323	$2,920,523	$3,028,685	$3,077,645
22–23	**OFFICE OF ECONOMIC OPPORTUNITY**						
24–26	Technical Assistance Program:						
27	Director	0.6	1	1	$1,475–1,515	$17,700	$18,180
28	Deputy director	0.6	1	1	1,405–1,515	16,860	17,700
29	Chief	1	1	1	1,337–1,515	17,900	18,180
30	Community action rep	6.8	8	8	1,155–1,405	123,798	128,036
31	Adm asst II	–	1	1	998–1,213	11,976	12,576
32	Staff asst	0.4	1	1	998–1,213	12,836	13,475
33	Adm asst I	0.5	–	–	821–998	–	–
34	Secretary I	1	1	1	619–753	7,428	7,812
35	Sr steno	1.5	2	2	535–651	14,970	15,336
36	Steno II	1	1	1	469–571	6,079	6,386
37	Clerk-typist II	1.4	2	2	435–556	12,682	12,982
38	File clerk II	1	1	1	435–530	6,360	6,360
39	Temporary help	2.2	1	1	(10,207)	6,180	6,180
40–41	Totals, Authorized Positions	18	21	21	$191,986	$254,769	$263,203
42–43	**COMMISSION ON AGING**						
44–45	Executive secretary	1	1	1	$1,273–1,548	$17,140	$17,992
46	Specialist	4.5	6	6	1,023–1,243	79,024	82,236
47	Sr steno	0.8	1	1	535–651	7,556	7,812
48	Steno II	2.4	1	1	469–571	6,628	6,852
49	Clerk-typist II	0.6	2	2	435–556	11,974	12,578
50	Temporary help	2.2	1.4	1.4	(4,363)	3,440	3,440
51	Overtime	–	0.1	0.1	–	470	470
52–53	Totals, Authorized Positions	11.5	12.5	12.5	$100,162	$126,232	$131,380
54–56	GRAND TOTALS, AUTHORIZED POSITIONS	8,825.7	10,014.8	10,014.8	$74,628,787	$89,132,206	$91,072,606
57	*Expenditures reported in other budgets* c	*(343.2)*	–	–	*(2,517,944)*	–	–

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
59–63	Totals, Authorized Positions	8,825.7	10,014.8	10,014.8	$74,628,787	$89,132,206	$91,072,606
64–65	**Legal Section**						
66–67	Totals, Authorized Positions	19	19	19	$229,787	$242,370	$246,233
68–69	Workload and Administrative Adjustments:						
70	Positions Established:				SALARY RANGE		
71	Assoc tax counsel	–	1	1	1,273–1,548	15,276	16,044
72	Sr legal steno	–	1	–	571–692	6,852	–
73	Clk-typist II	–	1	–	435–556	5,462	–
74–76	Totals, Workload and Administrative Adjustments	–	3	1	–	$27,590	$16,044
77	Proposed New Positions:						
78	Sr legal steno	–	–	1	571–692	–	7,188
79	Clk-typist II	–	–	1	435–556	–	5,737
80–81	Totals, Proposed New Positions	–	–	2	–	–	$12,925
82–83	Totals, Adjustments	–	3	3	–	$27,590	$28,969
84–85	Totals, Legal Section	19	22	22	$229,787	$269,960	$275,202

86 For footnotes see the end of this agency presentation.

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Division of Appeals**						
3							
4	Totals, Authorized Positions	268.5	300.9	300.9	$3,338,575	$3,913,495	$3,968,880
5	Workload and Administrative						
6	Adjustments:						
7	Positions Established:						
8	Appeals Board:				SALARY RANGE		
9	Referee	–	1	–	1,475–1,793	17,700	–
10	Reductions in Authorized Positions:						
11	Area Referee Offices:						
12	Referee	–	–5	–5	1,475–1,793	–88,500	–92,880
13	Hearing reporter	–	–4	–4	884–1,074	–42,432	–44,496
14	Clk-typist II	–	–2	–2	435–556	–10,440	–10,968
15							
16	Totals, Workload and Admin-						
17	istrative Adjustments	–	–10	–11	–	–$123,672	–$148,344
18	Proposed New Positions:						
19	Appeals Board:						
20	Referee	–	–	1	1,475–1,793	–	18,576
21	Clk-typist II	–	–	1	435–556	–	5,220
22							
23	Totals, Proposed New Positions	–	–	2	–	–	$23,796
24							
25	Totals, Adjustments	–	–10	–9	–	–$123,672	–$124,548
26							
27	Totals, Division of Appeals	268.5	290.9	291.9	$3,338,575	$3,789,823	$3,844,332
28							
29	**Division of Job Training, Development,**						
30	**and Placement**						
31							
32	Totals, Authorized Positions	3,740.9	4,391.6	4,391.6	$31,836,020	$39,033,226	$40,074,751
33	Expenditures reported in other						
34	budgets [b]	(185.8)	–	–	(1,169,213)	–	–
35	Workload and Administrative Adjust-						
36	ments:						
37	Positions Established:						
38	Employment Services Section:						
39	Employment security off V	–	1	–	1,048–1,273	12,576	–
40	Employment security off IV	–	4	–	950–1,155	45,600	–
41	Employment security off II	–	1	–	746–905	8,952	–
42	Employment security off I	–	6	–	644–783	46,368	–
43	Steno II	–	2	–	469–571	11,256	–
44	Clk II	–	2	–	435–530	10,440	–
45	WIN Section:						
46	Employment security off III	–	1	1	821–998	9,852	10,356
47	Organization and Management						
48	Section:						
49	Employment security off IV	–	1	–	950–1,155	11,400	–
50	Clk-typist II	–	1	–	435–556	5,220	–
51	Regional Deputy Director—North-						
52	ern Region:						
53	Employment security off IV	–	4	–	950–1,155	45,600	–
54	Employment security off III	–	1	1	821–998	9,852	10,356
55	Employment security off II	–	3	–	746–905	26,856	–
56	Steno II	–	1	–	469–571	5,628	–
57	Clk-typist II	–	1	–	435–556	5,220	–
58	Area Job Training, Development						
59	and Placement—Northeast						
60	Area:						
61	Employment security off IV	–	3	1	950–1,155	34,200	11,976
62	Regional Deputy Director—						
63	Southern Region:						
64	Employment security off V	–	1	–	1,048–1,273	12,576	–
65	Employment security off IV	–	1	–	950–1,155	11,400	–
66	Employment security off II	–	1	1	746–905	8,952	9,396
67	Area Job Training, Development						
68	and Placement—Southeast						
69	Area:						
70	Employment security off IV	–	2	1	950–1,155	22,800	11,976
71	Employment Service Local Offices:						
72	Employment security trainee	–	83.6	83.6	644–746	589,547	591,888
73	Reductions in Authorized Positions:						
74	Client Development Services Sec-						
75	tion:						
76	Steno II	–	–1	–1	469–571	–5,628	–5,904
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Division of Job Training, Development,**						
3	**and Placement—Continued**						
4							
5	Workload and Administrative Adjust-						
6	ments—Continued						
7	Reductions in Authorized Positions—						
8	Continued						
9	Service Center—Executive Ele-				SALARY RANGE		
10	ment:						
11	Special consultant	–	–1	–1	1,656	–19,872	–19,872
12	Mgr I	–	–1	–1	1,213–1,406	–15,916	–16,724
13	Training off II	–	–1	–1	1,100–1,337	–16,044	–16,044
14	Assoc management analyst	–	–1	–1	998–1,213	–11,976	–12,576
15	Adm asst II	–	–1	–1	998–1,213	–11,976	–12,576
16	Asst manager I	–	–1	–1	950–1,155	–11,880	–12,476
17	New careers casework training						
18	supvr	–	–1	–1	821–1,100	–9,852	–10,356
19	Asst management analyst	–	–2	–2	821–998	–21,828	–22,332
20	Asst research analyst	–	–1	–1	821–998	–9,852	–10,356
21	Intake counselor	–	–2	–2	753–915	–20,016	–20,472
22	Sr steno	–	–2	–2	535–651	–13,488	–14,172
23	Steno II	–	–3	–3	469–571	–17,884	–18,660
24	Clk-typist II	–	–1	–1	435–556	–5,507	–5,785
25	Employment Service Local Offices:						
26	Temporary help—seasonal	–	–99.7	–99.7	3.21–3.90 hr	–703,084	–705,876
27	Human Resources Development						
28	Centers:						
29	Temporary help—seasonal	–	–2.7	–2.7	3.21–3.90 hr	–19,040	–19,116
30							
31	Totals, Workload and Ad-						
32	ministrative Adjustments	–	–0.8	–32.8	–	$20,452	–$277,349
33	Proposed New Positions:						
34	Employment Services Section:						
35	Employment security off V	–	–	1	1,048–1,273	–	13,200
36	Employment security off IV	–	–	4	950–1,155	–	47,904
37	Employment security off II	–	–	1	746–905	–	9,396
38	Employment security off I	–	–	6	644–783	–	48,672
39	Steno II	–	–	2	469–571	–	11,808
40	Clerk II	–	–	2	435–530	–	10,968
41	Organization and Mangement						
42	Section:						
43	Employment security off IV	–	–	1	950–1,155	–	11,976
44	Clerk-typist II	–	–	1	435–556	–	5,484
45	Regional Deputy Director—						
46	Northern Region:						
47	Employment security off IV	–	–	4	950–1,155	–	47,904
48	Employment security off II	–	–	3	746–905	–	28,188
49	Steno II	–	–	1	469–571	–	5,904
50	Clerk-typist II	–	–	1	435–556	–	5,484
51	Area Job Training, Development						
52	and Placement—Northeast						
53	Area:						
54	Employment security off IV	–	–	2	950–1,155	–	23,952
55	Regional Deputy Director—						
56	Southern Region:						
57	Employment security off V	–	–	1	1,048–1,273	–	13,200
58	Employment security off IV	–	–	1	950–1,155	–	11,976
59	Area Job Training, Development						
60	and Placement—Southeast						
61	Area:						
62	Employment security off IV	–	–	1	950–1,155	–	11,976
63							
64	Totals, Proposed New Positions	–	–	32	–	–	307,992
65							
66	Totals, Adjustments	–	–0.8	–0.8	–	$20,452	$30,643
67							
68	Totals, Division of Job Training, De-						
69	velopment and Placement	3,740.9	4,390.8	4,390.8	$31,836,020	$39,053,678	$40,105,394
70							
71	**Service Center—Rehabilitation Element**						
72							
73	Totals, Authorized Positions [c]	(133.4)	165.2	165.2	($1,043,184)	$1,337,222	$1,385,606
74	Workload and Administrative						
75	Adjustments:						
76	Positions Abolished:						
77	Clerical aid	–	–2	–2	–	–8,616	–9,048
78							
79	Totals, Service Center	(133.4)	163.2	163.2	($1,043,184)	$1,328,606	$1,376,558
80							
81	For footnotes see the end of this agency presentation.						
82							
83							
84							
85							
86							

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Division of Tax Collections and**						
3	**Insurance Payments**						
4							
5	Totals, Authorized Positions	3,506.4	3,734.2	3,734.2	$28,818,840	$32,467,787	$33,003,786
6	Workload and Administrative						
7	Adjustments:						
8	Positions Established:						
9	Benefits Section:				SALARY RANGE		
10	Employment security off III	–	1	–	821–998	9,852	–
11	Employment security off II	–	2	–	746–905	17,904	–
12	Employment security off I	–	2	–	644–783	15,456	–
13	Steno II	–	1	–	469–571	5,628	–
14	Clerk-typist II	–	1	–	435–556	5,220	–
15	Interstate Unit:						
16	Temporary help—seasonal	–	2	–	3.21–3.90 hr	14,104	–
17	Unemployment Insurance Local						
18	Offices:						
19	Employment security off II	–	8	–	746–905	71,616	–
20	Employment security off I	–	19	–	644–783	146,832	–
21	Field Tax Services:						
22	Janitor	–	2.2	–	435–530	11,484	–
23	Reductions in Authorized Positions:						
24	Unemployment Insurance Local						
25	Offices:						
26	Temporary help—seasonal	–	–119.8	–	3.21–3.90 hr	–844,830	–
27	Accounting Section:						
28	Temporary help—seasonal	–	–5.3	–	435–530	–27,666	–
29	Field Tax Services:						
30	Auditor I	–	–2	–2	676–783	–16,224	–17,040
31	Steno II	–	–1.1	–1.1	469–571	–6,191	–6,494
32	Investigation Section:						
33	Special investigator	–	–6	–6	753–915	–54,216	–56,952
34	Disability Insurance District						
35	Offices:						
36	Steno II	–	–3	–3	469–571	–16,884	–17,712
37							
38	Totals, Workload and Ad-						
39	ministrative Adjustments	–	–99	–12.1	–	–$667,915	–$98,198
40	Proposed New Positions:						
41	Benefits Section:						
42	Employment security off III	–	–	1	821–998	–	10,356
43	Employment security off II	–	–	2	746–905	–	18,792
44	Employment security off I	–	–	2	644–783	–	16,224
45	Steno II	–	–	1	469–571	–	5,904
46	Clerk-typist II	–	–	1	435–556	–	5,484
47	Interstate Unit:						
48	Temporary help—seasonal	–	–	11	3.21–3.90 hr	–	77,880
49	Unemployment Insurance Local						
50	Offices:						
51	Employment security off II	–	–	8	746–905	–	75,168
52	Employment security off I	–	–	19	644–783	–	154,128
53	Temporary help—seasonal	–	–	31.7	3.21–3.90 hr	–	224,436
54	Accounting Section:						
55	Temporary help—seasonal	–	–	11.1	435–530	–	60,872
56	Field Tax Services:						
57	Janitor	–	–	2.2	435–530	–	12,065
58							
59	Totals, Proposed New Positions	–	–	90	–	–	$661,309
60							
61	Totals, Adjustments	–	–99	77.9	–	–$667,915	$563,111
62							
63	Totals, Tax Collection and Insurance						
64	Payments	3,506.4	3,635.2	3,812.1	$28,818,840	$31,799,872	$33,566,897
65							
66	**Division of Management Services**						
67							
68	Totals, Authorized Positions	911.3	996.4	996.4	$6,977,817	$8,064,519	$8,239,223
69	Workload and Administrative						
70	Adjustments:						
71	Positions Established:						
72	Deputy Director:						
73	Internal auditor II	–	1	1	821–998	9,852	10,356
74	Management Analysis Section:						
75	Assoc mgt analyst	–	1	1	998–1,213	11,976	12,576
76	Asst mgt analyst	–	1	–	821–998	9,852	–
77	Management Improvement and						
78	Cost Reduction Section:						
79	Staff mgt analyst	–	1	–	1,100–1,337	13,200	–
80	Employment security officer V	–	1	–	1,048–1,273	12,576	–
81	Assoc mgt analyst	–	4	–	998–1,213	47,904	–
82	Asst mgt analyst	–	5	–	821–998	49,260	–
83	Administrative trainee	–	1	–	644–746	7,728	–
84							
85							
86							

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Division of Management Services—**						
3	**Continued**						
4							
5	Workload and Administrative Adjust-						
6	ments—Continued						
7	Positions Established—Continued				SALARY RANGE		
8	Data Processing Section:						
9	Assoc DP systems analyst	–	3	–	998–1,213	35,928	–
10	Programmer II	–	6	–	821–998	59,112	–
11	Programmer trainee	–	3	–	644–746	23,184	–
12	Keypunch supvr I	–	1	–	522–635	6,264	–
13	Duplicating mach opr II	–	2	–	480–584	10,968	–
14	Keypunch opr	–	6	–	451–548	32,472	–
15	Business Services Section:						
16	Clk-typist II	–	3	3	435–530	15,660	16,452
17	Area Business Administrators:						
18	Clk-typist II	–	5	5	435–556	26,100	27,420
19	Fiscal Section:						
20	Gen accountant III	–	1	–	998–1,048	11,976	–
21	Gen accountant II	–	3	1	821–998	29,556	10,356
22	Accountant I	–	1	–	614–746	7,368	–
23	Research and Statistics Section:						
24	Assoc research analyst	–	1	–	998–1,213	11,976	–
25	Econ analyst trainee	–	2	2	644–746	15,456	16,224
26	Temporary help—seasonal	–	0.1	–	435–530	576	–
27	Reductions in Authorized Positions:						
28	Data Processing Section:						
29	Temporary help—seasonal	–	–6.4	–	451–548	–34,637	–
30	Business Services Section:						
31	Temporary help—seasonal	–	–5	–1.1	435–530	–26,100	–6,032
32	Area Business Administrators:						
33	Clk-typist II	–	–1	–1	435–556	–5,220	–5,484
34	Research and Statistics Section:						
35	Staff research analyst	–	–	–1	1,100–1,337	–	–13,200
36	Econ analyst trainee	–	–4	–4	644–746	–30,912	–32,448
37	Clk-typist II	–	–	–1	435–556	–	–5,220
38							
39	Totals, Workload and Admin-						
40	istrative Adjustments	–	35.7	4.9	–	$352,075	$31,000
41	Proposed New Positions:						
42	Management Analysis Section:						
43	Asst mgt analyst	–	–	1	821–998	–	10,356
44	Management Improvement and						
45	Cost Reduction Section:						
46	Staff mgt analyst	–	–	1	1,100–1,337	–	13,860
47	Employment security officer V	–	–	1	1,048–1,273	–	13,200
48	Assoc mgt analyst	–	–	4	998–1,213	–	50,304
49	Asst mgt analyst	–	–	5	821–998	–	51,780
50	Adm trainee	–	–	1	644–746	–	8,112
51	Data Processing Section:						
52	Assoc DP systems analyst	–	–	3	998–1,213	–	37,728
53	Programmer II	–	–	6	821–998	–	62,136
54	Programmer trainee	–	–	3	644–746	–	24,336
55	Keypunch suprv I	–	–	1	522–635	–	6,576
56	Duplicating mach opr I	–	–	2	480–584	–	11,520
57	Keypunch opr	–	–	6	451–548	–	34,056
58	Temporary help—seasonal	–	–	10.4	451–548	–	59,030
59	Area Business Administrators:						
60	Clk-typist II	–	–	–	435–556	–	–
61	Fiscal Section:						
62	Gen accountant III	–	–	1	998–1,048	–	12,576
63	Gen accountant II	–	–	2	821–998	–	20,712
64	Accountant I	–	–	1	614–746	–	7,728
65	Research and Statistics Section:						
66	Temporary help—seasonal	–	–	0.1	435–530	–	576
67							
68							
69	Totals, Proposed New						
70	Positions	–	–	48.5	–	–	$424,586
71	Totals, Adjustments	–	35.7	53.4	–	$352,075	$455,586
72							
73	Totals, Management Services	911.3	1,032.1	1,049.8	$6,977,817	$8,416,594	$8,694,809
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Division of Farm Labor Services**						
3							
4	Totals, Authorized Positions	334.1	323	323	$2,920,523	$3,028,685	$3,077,645
5	Workload and Administrative						
6	Adjustments:						
7	Positions Established:						
8	Field Farm Labor Services:				SALARY RANGE		
9	Temporary help—seasonal	–	26.4	–	3.21–3.90 hr	186,173	–
10	Reductions in Authorized Positions:						
11	Migrant Services:						
12	Program analyst	–	–1	–1	998–1,213	–12,276	–12,888
13	Sr steno	–	–1	–1	535–651	–6,420	–6,744
14							
15	Totals, Workload and Ad-						
16	ministrative Adjustments	–	24.4	–2	–	$167,477	–$19,632
17	Proposed New Positions:						
18	Field Farm Labor Services:						
19	Temporary help—seasonal	–	–	26.4	3.21–3.90 hr	–	186,912
20							
21	Totals, Adjustments	–	24.4	24.4	–	$167,477	$167,280
22							
23	Totals, Farm Labor Services	334.1	347.4	347.4	$2,920,523	$3,196,162	$3,244,925
24							
25	**Office of Economic Opportunity**						
26							
27	Totals, Authorized Positions	18	21	21	$191,986	$254,769	$263,203
28	Workload and Administrative						
29	Adjustments:						
30	Reductions in Authorized Positions:						
31	Technical Assistance Program:						
32	Director	–	–1	–1	1,475–1,515	–17,700	–18,180
33	Dep director	–	–1	–1	1,405–1,515	–16,860	–17,700
34	Adm asst II	–	–1	–1	998–1,213	–11,976	–12,576
35	Secty I	–	–1	–1	619–753	–7,428	–7,812
36							
37	Totals, Workload and Admin-						
38	istrative Adjustments	–	–4	–4	–	–$53,964	–$56,268
39							
40	Totals, Adjustments	–	–4	–4	–	–$53,964	–$56,268
41							
42	Totals, Office of Economic Opportunity	18	17	17	$191,986	$200,805	$206,935
43	Totals, Workload and Administra-						
44	tive Adjustments	–	–52.7	–58	–	–$286,573	–$561,795
45	Totals, Proposed New Positions	–	–	200.9	–	–	1,617,520
46							
47	Totals, Adjustments	–	–52.7	142.9	–	–$286,573	$1,055,725
48							
49	TOTALS, SALARIES AND WAGES	8,825.7	9,962.1	10,157.7	$74,628,787	$88,845,633	$92,128,331
50							

51 [a] Formation of new Department of Human Resources Development commenced in November 1968. Transition completed and new de-
52 partment effective October 31, 1969. To simplify presentation and provide comparability the 1968–69 expenditures are reflected as
53 if the new organization had been in existence for the entire fiscal year.
54 [b] Expenditures July 1, 1968 to March 31, 1969 reflected in Department of Rehabilitation budget.
55 [c] Actual expenditures for 1968–69 are reported in budgets of parent organization. Amounts shown in parentheses are for information
56 only and are not included in budget totals.
57
58
59
60 **TRAINING FOR JOB OPPORTUNITIES**
61
62

63	Totals, Authorized Positions	–	–	–	–	–	–
64	Workload and Administrative Adjust-						
65	ments:						
66	Positions Established (limited to						
67	June 30, 1971):						
68	Job Training, Development, and						
69	Placement Division:						
70	Employment Service Local Of-						
71	fices:				SALARY RANGE		
72	Employment and claims asst	–	1.7	–	3.21–3.90 hr	$12,050	–
73	Employment Service Section:						
74	Employment security off III	–	0.5	–	821–998	5,430	–
75	Clerk-typist II	–	0.5	–	435–530	2,880	–
76	Management Services Division:						
77	Research and Statistics Section:						
78	Statistical clerk	–	0.1	–	522–635	576	–
79	Data Processing Section:						
80	Keypunch operator	–	0.1	–	451–548	287	–
81	Business Services Section:						
82	Clerk I	–	0.1	–	377–457	277	–
83							
84	Totals, Adjustments	–	3	–	–	$21,500	–
85							
86							

Department of Human Resources Development

TRAINING FOR JOB OPPORTUNITIES—Continued

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
Proposed New Positions:						
Job Training, Development, and Placement Division (limited to June 30, 1971):						
Employment Service Local Offices:				SALARY RANGE		
Employment and claims asst	–	–	1.1	3.21–3.90 hr	–	$8,034
Employment Service Section:						
Employment security off III	–	–	0.5	821–998	–	5,430
Management Services Division:						
Research and Statistics Section:						
Statistical clk	–	–	0.8	522–635	–	5,184
Data Processing Section:						
Keypunch opr	–	–	0.1	451–548	–	574
Business Services Section:						
Clk I	–	–	0.1	377–457	–	554
Totals, Proposed New Positions	–	–	2.6	–	–	$19,776
TOTALS, SALARIES AND WAGES	–	3	2.6	–	$21,500	$19,776

SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
ADVISORY COMMISSION ON INDIAN AFFAIRS [a]						
				SALARY RANGE		
Executive secretary	1	0.3	–	$927	$3,342	–
Jr staff analyst	1	0.3	–	676–821	2,702	–
Sr steno	1	0.3	–	535–651	2,598	–
Overtime	0.1	–	–	(1,003)	–	–
Temporary help	0.1	0.1	–	(548)	238	–
Totals, Authorized Positions	3.2	1	–	$27,287	$8,880	–

[a] Commission expired October 1, 1969.

JOB DEVELOPMENT CORPORATION LAW EXECUTIVE BOARD						
				SALARY RANGE		
Executive director	–	1	1	$1,337–1,626	$16,044	$16,860
Steno II	–	1	1	469–571	6,516	6,852
Clerk-typist II	–	1	1	435–530	5,220	5,484
Totals, Authorized Positions	–	3	3	–	$27,780	$29,196

JOB TRAINING AND PLACEMENT COUNCIL						
JOB TRAINING AND PLACEMENT COUNCIL [a]						
				SALARY RANGE		
Executive director	0.6	–	–	$1,475	–	–
Steno II	0.5	–	–	469–571	–	–
Totals, Authorized Positions	1.1	–	–	$13,136	–	–

[a] Authorization for the Job Training and Placement Council expired on December 31, 1968.

Department of Mental Hygiene

DEPARTMENTAL ADMINISTRATION

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**EXECUTIVE**						
3							
4	Office of the Director:				SALARY RANGE		
5	Director	1	1	1	$32,500	$31,216	$32,500
6	Chief deputy director	1	1	1	2,387	28,644	28,644
7	Executive asst to director	1	1	1	821–998	11,784	11,976
8	Secretary II	–	1	1	683–830	8,196	8,604
9	Secretary I	2	1	1	619–753	9,036	9,036
10	Senior steno	2	2	2	535–651	12,840	13,488
11	Public Information and Education:						
12	Information officer II	1	1	1	1,155–1,405	16,860	16,860
13	Editorial aid	1	1	1	562–683	8,196	8,196
14	Sr steno	1	1	1	535–651	7,812	7,812
15	Steno I	0.3	–	–	425–517	–	–
16	Office of Program Review:						
17	Chief	1	1	1	2,288–2,385	28,620	28,620
18	Medical-surgical specialist	1	1	1	1,976–2,382	28,572	28,572
19	Adm services specialist	0.8	1	1	1,475–1,793	21,516	21,516
20	Hospital specialist	0.9	1	1	1,213–1,475	17,700	17,700
21	Social service specialist	1	1	1	1,213–1,475	17,700	17,700
22	Nursing consultant	0.9	1	1	1,155–1,405	14,440	15,156
23	Sr clerk-typist	1	1	1	522–635	7,620	7,620
24	Clerk-typist II	2	2	2	435–556	12,677	13,110
25	Office of Planning:						
26	Chief	1	1	1	1,548–1,882	22,584	22,584
27	Assoc planning analyst	0.7	–	–	998–1,213	–	–
28	Asst planning analyst	1	1	1	821–998	9,936	10,440
29	Sr steno	0.9	–	–	535–651	–	–
30	Clerk-typist II	1	–	–	435–556	–	–
31							
32	Totals, Authorized Positions	23.5	21	21	$306,960	$315,949	$320,134
33							
34							
35	**DIVISION OF RESEARCH AND TRAINING**						
36							
37							
38	Office of Deputy Director:						
39	Dep director of research & training	0.2	1	1	$2,179–2,272	$26,148	$27,264
40	Secretary I	1	1	1	619–753	9,036	9,036
41	Bureau of Biostatistics:						
42	Chief	1	1	1	1,548–1,882	21,006	22,050
43	Sr statistician	1	1	1	1,213–1,475	17,700	17,700
44	Staff research analyst	0.8	2	2	1,100–1,337	29,116	29,904
45	Assoc DP systems analyst	0.7	1	1	998–1,213	12,226	12,836
46	Asst social research analyst	0.5	5	5	821–998	49,250	51,780
47	Assoc research analyst	2.5	2	2	998–1,213	26,532	27,132
48	Asst statistician	1	1	1	821–998	10,776	11,310
49	Asst research analyst	4.4	3	3	821–998	30,900	32,436
50	Sr graphic artist	1	1	1	710–863	10,356	10,356
51	Graphic artist	1	1	1	614–746	8,952	8,952
52	Supvng clerk I	1	1	1	605–734	8,808	8,808
53	Sr steno	1	1	1	535–651	7,812	7,812
54	Sr clerk	0.9	1	1	522–635	6,632	6,970
55	Sr clerk-typist	2.5	3	3	522–635	21,504	21,816
56	Sr account clerk	1	1	1	522–635	7,320	7,620
57	Statistical clerk	2.4	4	4	522–635	27,138	27,954
58	Steno II	0.5	0.5	0.5	469–571	3,426	3,426
59	Clerk-typist II	3.1	3	3	435–556	17,932	18,835
60	Clerk II	4.2	4.5	4.5	435–530	28,620	28,620
61	Account clerk II	2.5	1.5	1.5	435–530	9,265	9,540
62	Bureau of Research:						
63	Chief	1	1	1	1,976–2,385	28,572	28,572
64	Sr steno	1	1	1	535–651	7,812	7,812
65	Bureau of Training:						
66	Chief	1	1	1	1,337–1,626	19,512	19,512
67	Coordinator of professional education	0.8	1	1	1,273–1,548	18,576	18,576
69	Training officer III	1	1	1	1,213–1,475	17,700	17,700
70	Training officer I	0.9	1	1	998–1,213	14,324	14,556
71	Sr steno	1	1	1	535–651	7,812	7,812
72	Steno II	1	1	1	469–571	6,796	6,852
73	Student professional assistant	–	(20.5)	(20.5)	–	157,880	157,880
74	Training Center for Community Psychiatry—Berkeley:						
76	Director	1	1	1	2,179–2,384	28,608	28,608
77	Psychiatric resident III	0.1	–	–	1,273–1,405	–	–
78	Sr clerk-typist	1	1	1	522–635	6,884	7,231
79	Training Center for Community Psychiatry—Los Angeles:						
81	Director	1	1	1	2,179–2,384	28,608	28,608
82	Sr steno	1	1	1	535–651	7,812	7,812
83							
84	Totals, Authorized Positions	46	52.5	52.5	$593,444	$741,351	$753,688
85							
86							

Department of Mental Hygiene

DEPARTMENTAL ADMINISTRATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1	**DIVISION OF STATE SERVICES**						
3					SALARY RANGE		
4	Office of Deputy Director:						
5	Deputy director, hospital services	1	1	1	$2,288–2,386	$28,632	$28,632
6	Asst deputy director, hospital services	1	1	1	2,288–2,385	28,620	28,620
7	Asst to deputy director	1	1	1	1,405–1,708	20,496	20,496
8	Secretary I	1	1	1	619–753	9,036	9,036
9	Sr steno	2	2	2	535–651	15,624	15,624
11	Bureau of Retardation Services:						
12	Asst deputy director, retardation services	0.9	1	1	2,288–2,385	27,456	28,620
13	Chief of medicine	0.7	1	1	1,976–2,382	28,572	28,572
14	Sr steno	1.7	2	2	535–651	14,232	14,556
16	Bureau of Nursing:						
17	Nursing services administrator	1	1	1	1,337–1,626	19,512	19,512
18	Asst director of nursing services	1	1	1	1,155–1,405	16,860	16,860
19	Sr steno	1	1	1	535–651	7,812	7,812
20	Bureau of Psychology:						
21	Chief of psychological services	–	1	1	1,667–2,026	20,004	21,000
22	Sr steno	–	0.5	0.5	535–651	3,210	3,372
23	Bureau of rehabilitation and Education:						
25	Chief	1	1	1	1,405–1,708	19,044	20,004
26	Asst chief	1	1	1	1,213–1,475	17,280	17,700
27	Sr steno	1	1	1	535–651	7,812	7,812
28	Steno II	0.9	1	1	469–571	5,835	6,129
29	Jewish chaplain	3	3	3	927–1,128	40,608	40,608
30	Bureau of Social Services:						
31	Chief	1	1	1	1,405–1,708	19,122	20,086
32	Asst chief	1	1	1	1,213–1,475	16,930	17,700
33	Sr clerk-typist	1	1	1	522–635	7,620	7,620
34	Steno II	1	1	1	469–571	6,852	6,852
36	Totals, Authorized Positions	23.2	25.5	25.5	$325,402	$381,169	$387,223
39	**DIVISION OF LOCAL PROGRAMS**						
41	Office of Deputy Director:						
42	Deputy director of local programs	1	1	1	$2,288–2,386	$28,632	$28,632
43	Asst deputy director	1	1	1	2,288–2,385	28,620	28,620
44	Community program analyst III	2.3	3	3	1,213–1,475	47,532	49,020
45	Community program analyst II	2.7	7	7	998–1,213	84,382	88,604
46	Secretary I	1.8	2	2	619–753	18,072	18,072
47	Sr steno	2.8	3	3	535–651	22,692	23,052
48	Steno II	1.4	1	1	469–571	6,852	6,852
49	Clerk-typist II	0.8	1	1	435–556	6,672	6,672
50	Clerk II	0.7	1	1	435–530	6,672	6,672
51	Sacramento:						
52	Regional administrator	1	1	1	2,179–2,384	26,148	27,456
53	Community program analyst III	1	1	1	1,213–1,475	16,044	16,860
54	Community program analyst II	1.9	2	2	998–1,213	24,802	26,036
55	Sr steno	1	1	1	535–651	7,812	7,812
56	Clerk-typist II	1	1	1	435–556	6,672	6,672
57	Fresno:						
58	Regional administrator	1	1	1	2,179–2,384	28,608	28,608
59	Community program analyst III	1	1	1	1,213–1,475	17,700	17,700
60	Community program analyst II	1.9	2	2	998–1,213	27,280	28,648
61	Sr steno	1	1	1	535–651	7,812	7,812
62	Steno II	1.1	1	1	469–571	6,852	6,852
63	Los Angeles:						
64	Regional administrator	1.6	1	1	2,179–2,384	28,608	28,608
65	Asst regional administrator	0.3	–	–	1,882–2,381	–	–
66	Community program analyst III	1.9	1	1	1,213–1,475	17,700	17,700
67	Nursing consultant	0.8	–	–	998–1,213	–	–
68	Community program analyst II	2.3	3	3	998–1,213	39,414	40,717
69	Sr steno	1.8	1	1	535–651	7,812	7,812
70	Steno II	4.1	3.5	3.5	469–571	21,643	22,446
71	San Francisco:						
72	Regional administrator	1	1	1	2,179–2,384	28,608	28,608
73	Community program analyst III	1	1	1	1,213–1,475	16,044	16,860
74	Community program analyst II	3.1	3	3	998–1,213	43,030	43,668
75	Sr steno	1	1	1	535–651	7,812	7,812
76	Steno II	2	2	2	469–571	12,774	13,396
77	Steno I	0.9	1	1	425–517	5,331	5,605
78	Santa Ana:						
79	Regional administrator	0.1	1	1	2,179–2,384	28,608	28,608
80	Community program analyst III	0.1	1	1	1,213–1,475	17,700	17,700
81	Nursing consultant	0.1	1	1	998–1,213	13,044	13,694
82	Sr steno	0.1	1	1	535–651	7,812	7,812
83	Clerk-typist II	0.1	1	1	435–556	6,672	6,672
85	Totals, Authorized Positions	48.7	55.5	55.5	$581,807	$722,468	$738,370

Department of Mental Hygiene

DEPARTMENTAL ADMINISTRATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**OFFICE OF ADMINISTRATIVE**						
3	**MANAGEMENT**						
4							
5	Office of Deputy Director:				SALARY RANGE		
6	Chief deputy director	1	1	1	$1,708–2,076	$24,912	$24,912
7	Asst deputy director	1	1	1	1,475–1,793	21,516	21,516
8	Secretary I	1	1	1	619–753	9,036	9,036
9	Sr clerk-typist	1	1	1	522–635	7,620	7,620
10	Bureau of Accounting:						
11	Accounting officer III	1	1	1	998–1,213	14,556	14,556
12	Accounting officer II	1	1	1	821–998	9,978	10,482
13	Accountant I	0.7	1	1	614–746	7,368	7,728
14	Supvng clerk I	1	1	1	605–734	8,808	8,808
15	Property clerk I	1	1	1	556–676	7,308	7,668
16	Sr clerk	1	1	1	522–635	7,590	7,620
17	Sr clerk-typist	0.2	1	1	522–635	7,028	7,380
18	Sr account clerk	1	1	1	522–635	7,620	7,620
19	Accounting technician II	3.8	4	4	522–635	28,276	28,931
20	Steno II	1	1	1	469–571	6,684	6,852
21	Clerk II	3	3	3	435–530	19,080	19,080
22	Account clerk II	1.6	1	1	435–530	5,352	5,622
23	Clerk-typist I	1.3	1	1	395–480	4,960	5,200
24	Overtime	–	0.1	0.1	–	1,000	1,000
25	Bureau of Budget Planning:						
26	Senior budget analyst	0.5	1	1	1,213–1,475	14,556	15,276
27	Assoc budget analyst	2.5	3	3	998–1,213	38,858	40,072
28	Asst budget analyst	2	3	3	821–998	32,292	33,924
29	Jr staff analyst	0.2	–	–	676–821	–	–
30	Adm trainee	1.3	–	–	644–746	–	–
31	Sr steno	0.9	1	1	535–651	6,420	6,744
32	Statistical clerk	–	1	1	522–635	6,264	6,576
33	Clerk-typist II	1	1	1	435–556	6,135	6,438
34	Overtime	–	0.2	0.2	–	5,000	5,000
35	Bureau of Data Processing:						
36	DP manager II	1	1	1	1,213–1,475	17,700	17,700
37	DP manager I	1.6	2	2	1,100–1,337	26,400	27,720
38	Assoc DP systems analyst	0.3	1	1	998–1,213	12,176	12,784
39	Supvr, EDP	2.8	3	3	998–1,213	36,728	38,560
40	Asst DP systems analyst	1.2	2	2	821–998	20,964	21,990
41	Computer operations supvr I	1	1	1	821–998	11,976	11,976
42	Programmer II	8.5	9	9	821–998	92,964	97,299
43	Sr computer operator	3	3	3	676–821	26,758	27,996
44	Computer operator	3.6	4	4	584–710	30,560	31,696
45	Sr steno	1	1	1	535–651	7,812	7,812
46	Key punch supvr I	1	1	1	522–635	7,620	7,620
47	Sr account clerk	1	1	1	522–635	7,620	7,620
48	Key punch operator	5.5	5	5	451–548	32,880	32,880
49	Bureau of Nutrition:						
50	Deptl food administrator	1	1	1	1,183–1,439	17,268	17,268
51	Asst deptl food administrator	1	1	1	1,023–1,243	14,916	14,916
52	Sr steno	1	1	1	535–651	7,812	7,812
53	Clerk-typist II	–	0.5	0.5	435–556	2,676	2,811
54	Bureau of Patients Accounts:						
55	Sacramento:						
56	Bureau chief	1	1	1	1,213–1,475	16,588	17,420
57	Steno II	1	1	1	469–571	6,852	6,852
58	Benefits and Liaison Section:						
59	Mental health insurance						
60	coordinator	1	1	1	1,100–1,337	16,044	16,044
61	Medicare procedures specialist	1	1	1	998–1,213	14,556	14,556
62	Estates & accts supvr	1	1	1	863–1,048	12,576	12,576
63	Estates & accts specialist	2.7	1	1	791–959	9,609	10,080
64	Steno II	4.4	4	4	469–571	26,531	27,009
65	Clerk-typist II	1	1	1	435–556	6,360	6,360
66	Clerk II	0.4	1	1	435–530	5,352	5,622
67	Reporting and Adjustment Section:						
68	Asst bureau chief	1	1	1	998–1,213	14,556	14,556
69	Insurance & benefits officer	1	1	1	863–1,048	12,376	12,576
70	Estates & accts supvr	1	1	1	863–1,048	12,576	12,576
71	Estates & accts specialist	7.6	9	9	791–959	96,015	99,047
72	Supvng clerk I	1	1	1	605–734	8,808	8,808
73	Sr clerk	1	1	1	522–635	7,620	7,620
74	Sr file clerk	1	1	1	522–635	7,620	7,620
75	Sr account clerk	0.8	1	1	522–635	7,620	7,620
76	Steno II	4.5	5	5	469–571	33,179	33,462
77	Clerk-typist II	12.4	13.5	13.5	435–556	83,479	85,245
78	Clerk II	11.6	12	12	435–530	72,007	73,414
79	Account clerk II	2.8	3	3	435–530	18,530	18,830
80	Overtime	–	1.5	1.5	–	7,500	7,500
81							
82							
83							
84							
85							
86							

Department of Mental Hygiene

DEPARTMENTAL ADMINISTRATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**OFFICE OF ADMINISTRATIVE MANAGEMENT—Continued**						
3							
4					SALARY RANGE		
5	Los Angeles:						
6	Estates & accts supvr	1	1	1	863–1,048	12,576	12,576
7	Estates & accts specialist	3	4	4	791–959	44,016	44,484
8	Sr steno	1	1	1	535–651	7,812	7,812
9	Clerk-typist II	1	1	1	435–556	6,438	6,672
10	San Francisco:						
11	Estates & accts supvr	1	1	1	863–1,048	12,576	12,576
12	Estates & accts specialist	2	3	3	791–959	32,200	32,976
13	Steno II	2	2	2	469–571	13,508	13,704
14	Oakland:						
15	Estates & accts specialist	1.6	4	4	791–959	42,000	42,936
16	Steno II	0.9	1	1	469–571	5,766	6,054
17	Bureau of Legal Services:						
18	Bureau chief	1	1	1	1,626–1,976	23,712	23,712
19	Assoc counsel	2	3	3	1,273–1,548	52,355	53,196
20	Sr legal steno	1	1	1	571–692	8,304	8,304
21	Legal steno	1.1	2	2	492–599	13,242	13,648
22	Bureau of Guardianship:						
23	Sr counsel	1	1	1	1,405–1,708	20,496	20,496
24	Assoc counsel	3.9	4	4	1,273–1,548	71,004	71,772
25	Estates & accts supvr	0.4	–	–	863–1,048	–	–
26	Estates & accts specialist	3	3	3	791–959	34,524	34,524
27	Sr legal steno	1.4	2	2	571–692	15,156	15,492
28	Sr clerk	1	1	1	522–635	7,620	7,620
29	Sr account clerk	1	1	1	522–635	7,620	7,620
30	Accounting technician	1	1	1	522–635	7,620	7,620
31	Legal steno	2	2	2	492–599	14,376	14,376
32	Steno II	1	1	1	469–571	6,230	6,544
33	Clerk-typist II	1	1	1	435–556	6,360	6,360
34	Account clerk II	2	2	2	435–530	12,720	12,720
35	Bureau of Management Analysis:						
36	Sr management analyst	1	1	1	1,213–1,475	16,452	17,280
37	Operation research analyst III	0.3	1	1	1,213–1,475	14,556	15,276
38	Staff management analyst	1.8	2	2	1,213–1,475	29,244	29,904
39	Staff administrative analyst	1	1	1	1,100–1,337	13,200	13,860
40	Assoc management analyst	3.5	4	4	998–1,213	51,026	52,908
41	Community program analyst II	–	1	1	998–1,213	11,976	12,576
42	Sr steno	1	1	1	535–651	7,812	7,812
43	Clerk-typist II	2	2	2	435–556	13,344	13,344
44	Bureau of General Services:						
45	Business service & transfer officer	1	1	1	998–1,213	13,918	14,556
46	Asst to patient transfer officer	1	1	1	605–734	8,808	8,808
47	Sr steno	1	1	1	535–651	7,556	7,812
48	TWX operator	1	1	1	480–584	7,008	7,008
49	Clerk-typist II	2	2	2	435–556	13,344	13,344
50	Mailroom:						
51	Duplicating mach supvr I	1	1	1	556–676	8,112	8,112
52	Duplicating mach operator II	0.6	1	1	480–584	7,008	7,008
53	Clerk II	2.3	3.5	3.5	435–530	20,952	21,522
54	Clerk-typist II	0.8	1	1	395–480	5,040	5,286
55	Clerk I	1.8	1	1	377–457	4,650	4,880
56	Bureau of Personnel:						
57	Personnel officer	1	1	1	1,405–1,708	20,496	20,496
58	Personnel officer II	1	1	1	1,155–1,405	16,860	16,860
59	Personnel officer I	1.2	–	–	1,048–1,273	–	–
60	Assoc personnel analyst	2	3	3	998–1,213	38,508	39,708
61	Asst personnel analyst	0.5	1	1	821–998	9,852	10,356
62	Personnel asst III	1	1	1	700–849	10,188	10,188
63	Jr staff analyst	0.5	–	–	676–821	–	–
64	Secretary I	0.2	–	–	619–753	–	–
65	Supvng clerk I	1.1	1	1	605–734	8,638	8,808
66	Personnel asst II	0.2	1	1	605–734	7,260	7,620
67	Sr steno	1.9	2	2	535–651	15,180	15,560
68	Personnel asst I	1.6	2	2	522–635	13,962	14,280
69	Steno II	2	3	3	469–571	17,728	18,620
70	Clerk-typist II	6.2	5.5	5.5	435–556	33,139	33,828
71	Clerk II	1	1	1	435–530	6,360	6,360
72	Environmental Health and Safety:						
73	Chief	1	1	1	1,273–1,548	18,576	18,576
74	Area coordinator	1	1	1	1,048–1,273	15,276	15,276
75	Sr steno	0.3	1	1	535–651	7,524	7,812
76	Clerk-typist II	0.9	0.5	0.5	435–556	3,336	3,336
77	Bureau of Facilities Planning:						
78	Chief	1	1	1	1,337–1,626	19,512	19,512
79	Deptl constrn and maint supvr	2.3	2	2	1,213–1,475	35,400	35,400
80	Sr clerk-typist	1	1	1	522–635	7,620	7,620
81	Steno II	0.7	0.5	0.5	469–571	2,883	3,027
82							
83	Totals, Authorized Positions	213.7	233.8	233.8	$1,932,255	$2,219,936	$2,265,847
84							
85							
86							

Department of Mental Hygiene

DEPARTMENTAL ADMINISTRATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**REIMBURSABLE SERVICES**						
3							
4	**State**						
5							
6	Medical Assistance Program:						
7	Administration:						
8	Coordinator of medical assistance				SALARY RANGE		
9	programs	1	1	1	$1,243–1,512	$18,144	$18,144
10	Asst coordinator of medical						
11	assistance programs	0.1	1	1	1,155–1,405	16,860	16,860
12	Social service program consultant	1	1	1	1,100–1,337	14,556	15,276
13	Medicare procedures specialist	1	1	1	998–1,213	13,200	13,680
14	Programmer II	1	–	–	821–998	–	–
15	Sr steno	1	1	1	535–651	7,068	7,428
16	Steno II	2.2	3	3	469–571	18,612	19,584
17	Clerk-typist II	1	1	1	457–556	6,060	6,360
18	Account clerk II	1	1	1	435–530	5,760	6,060
19	Treatment:						
20	Physician & surgeon II	4	4.3	4.3	1,626–1,976	$101,960	$101,960
21	Asst supt nursing services (R.N.)	1.8	20	20	950–1,155	251,520	264,000
22	Supvng psychiatric social						
23	worker I	2.2	4	4	927–1,128	49,104	51,552
24	Social work assoc	27.7	37	37	644–783	315,240	331,224
25	Clerk-typist II	17.7	21	21	457–556	127,260	133,560
26	Upgrade existing psychiatric techn						
27	to sr psychiatric techn I	(103.1)	(128)	(128)	–	101,376	101,376
28	Comprehensive Program Planning:						
29	Supvng social worker I	0.8	–	–	927–1,128	–	–
30	Adm. trainee	0.1	–	–	644–746	–	–
31	Steno II	0.7	–	–	469–571	–	–
32							
33	Totals, Authorized Positions	64.3	96.3	96.3	$181,115	$1,046,720	$1,087,064
34							
35	**Grants—Federal**						
36							
37	Training Center for Community						
38	Psychiatry—Berkeley:						
39	Coordinator	0.2	0.8	0.8	$1,976–2,382	$21,180	$22,188
40	Staff psychiatrist	0.6	–	–	1,626–2,179	–	–
41	Asst director	0.8	1	1	1,439–1,750	18,444	19,364
42	Research trainee	0.7	0.5	0.5	644–746	4,024	4,226
43	Clerk-typist II	1.9	2	2	435–556	12,720	12,720
44	Training Center for Community						
45	Psychiatry—Los Angeles:						
46	Assoc director	–	0.8	0.8	1,626–1,976	$17,378	$18,257
47	Asst director	0.3	1	1	1,439–1,750	17,268	18,144
48	Steno II	0.9	1	1	469–571	6,768	6,852
49	Office of Planning:						
50	Sr planning analyst	1	–	–	1,213–1,475	–	–
51	Assoc planning analyst	0.2	–	–	998–1,213	–	–
52	Assoc research analyst	0.3	–	–	998–1,213	–	–
53	Asst planning analyst	0.2	–	–	821–998	–	–
54	Jr staff analyst	0.8	–	–	676–821	–	–
55	Steno II	1	–	–	469–571	–	–
56	Clerk-typist II	0.5	–	–	435–556	–	–
57	Grants Management:						
58	Jr staff analyst	0.1	–	–	676–821	–	–
59	Steno I	0.1	–	–	425–517	–	–
60	Community Mental Health Public						
61	Information:						
62	Steno II	–	–	–	469–571	–	–
63	Student professional asst	0.1	–	–	415–505	–	–
64	Community Geriatric Screening						
65	Project:						
66	Community program analyst III	1	–	–	1,213–1,475	–	–
67	Sr steno	1	–	–	535–651	–	–
68	Federal Administration:						
69	Clerk-typist II	0.1	–	–	435–556	–	–
70	Mental Health Education:						
71	Bureau chief	1	1	1	1,273–1,548	17,490	18,357
72	Sr steno	0.7	1	1	535–651	7,218	7,368
73	Sr clerk	1	1	1	522–635	7,620	7,620
74	Steno II	0.3	1	1	469–571	6,852	6,852
75	Clerk-typist II	1	–	–	435–556	–	–
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

Department of Mental Hygiene

DEPARTMENTAL ADMINISTRATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–3	**REIMBURSABLE SERVICES—Continued**						
4–5	**Grants—Federal—Continued**						
6–7	Electronic Data Processing:				SALARY RANGE		
8	Programmer II	0.9	–	–	821–998	–	–
9	Sr account clerk	1	1	1	522–635	6,800	7,144
10	Key punch operator	1	–	–	451–548	–	–
11	Account clerk II	1	–	–	435–530	–	–
12	Community Program Development:						
13	Specialist	2.9	2	2	1,155–1,405	33,720	33,720
14	Nursing consultant	1	1	1	998–1,213	14,556	14,556
15	Community program analyst II	0.6	2	2	998–1,213	26,532	27,132
16–17	Totals, Authorized Positions	24.2	17.1	17.1	$249,288	$218,570	$224,500
18–20	GRAND TOTALS, AUTHORIZED POSITIONS	443.6	501.7	501.7	$4,170,271	$5,646,163	$5,776,826

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
Administration						
TOTALS, AUTHORIZED POSITIONS	443.6	501.7	501.7	$4,170,271	$5,646,163	$5,776,826
Workload and Administrative Adjustments:						
Positions Established:						
Bureau of Program Audits:						
Supvng governmental auditor	–	1	–	1,213–1,475	7,278	–
Stenographer II	–	1	–	469–571	2,950	–
Data Processing Services Unit:						
Operations research specialist II	–	1	–	1,048–1,273	12,576	–
Supvr EDP	–	1	–	998–1,213	11,976	–
Programmer II	–	3	–	821–998	29,556	–
Sr computer operator	–	1	–	676–821	8,112	–
Computer operator	–	1	–	584–710	7,008	–
Keypunch operator	–	1.5	–	451–548	8,118	–
Reimburseable Services—State:						
Medical Assistance Program:						
Administration:						
Supvng psychiatric Social worker II	–	1	–	1,023–1,243	13,536	–
Asst. social research analyst	–	1	–	821–998	10,860	–
Programmer II	–	1	–	821–998	10,860	–
Clerk-typist II	–	1	–	457–556	6,060	–
Treatment:						
Asst supt of nursing services (registered nurse)	–	23	–	950–1,155	289,248	–
Supvng psychiatric social worker I	–	4.5	–	927–1,128	55,242	–
Teacher, speech development and correction	–	5	–	791–959	52,200	–
Social work associate	–	8	–	644–783	68,160	–
Clerk-typist II	–	3	–	457–556	18,180	–
File clerk II	–	5	–	435–530	28,800	–
Upgrade existing psychiatric technician to Sr. psychiatric techn I	–	(51)	–	–	40,392	–
Comprehensive Program Planning:						
Asst to the chief, CEA	–	1	–	1,337–1,626	15,480	–
Assoc social research analyst	–	1	–	998–1,213	13,918	–
Sr stenographer	–	1	–	535–651	7,812	–
Service Center Program:						
Supvr psychiatric social worker I	–	4	–	927–1,128	56,769	–
Supvng management analyst CEA	–	1	–	1,337–1,626	16,051	–

Department of Mental Hygiene

DEPARTMENTAL ADMINISTRATION—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Administration—Continued**						
3							
4	Workload and Administrative Adjust-						
5	ments—Continued						
6	Positions Established—Continued						
7	Reimbursable Services—Federal:						
8	Office of Planning:						
9	Sr mental health analyst	–	1	–	1,213–1,475	15,916	–
10	Assoc mental health planning						
11	analyst	–	1	–	998–1,213	13,918	–
12	Asst mental health planning						
13	analyst	–	1	–	821–998	9,978	–
14	Stenographer II	–	1	–	469–571	6,852	–
15	Clerk-typist II	–	0.5	–	457–556	3,336	–
16	Grants Management:						
17	Community program analyst						
18	III	–	1	–	1,213–1,475	15,276	–
19	Jr staff analyst	–	1	–	676–821	5,189	–
20	Stenographer I	–	1	–	425–517	5,513	–
21	Community Mental Health						
22	Public Information:						
23	Information officer I	–	1	–	950–1,155	11,940	–
24	Editorial aid	–	1	–	562–683	6,996	–
25	Stenographer I	–	1	–	425–517	5,340	–
26	Trained Community Mental						
27	Health Workers:						
28	Sacto-psychiatric techn	–	4	–	518–663	26,250	–
29	San Mateo-psychiatric techn	–	4	–	518–663	23,625	–
30	Community Geriatric Screening						
31	Unit:						
32	Community program analyst						
33	III	–	1	–	1,213–1,475	15,264	–
34	Sr stenographer	–	1	–	535–651	7,776	–
35	Mental Health Education:						
36	Mental health interns	–	2	–	734–893	14,400	–
37	Electronic Data Processing:						
38	Programmer II	–	1	–	821–998	10,356	–
39	Sr account clerk	–	1	–	522–635	6,516	–
40	Keypunch operator	–	1	–	451–548	5,220	–
41	Account clerk II	–	1	–	435–530	5,352	–
42	Model Information Exchange						
43	System:						
44	Asst social research analyst	–	1	–	821–998	10,528	–
45	Treatment Time Measurement						
46	Project:						
47	Assoc social research analyst	–	1	–	998–1,213	11,970	–
48	Center for Training in Com-						
49	munity Psychiatry—						
50	Los Angeles:						
51	Asst social research analyst	–	1	–	821–998	7,866	–
52	Transfer of Authorized Positions:						
53	Division of Research and						
54	Training:						
55	Bureau of Training:						
56	Chief	–	–	–1	1,337–1,626	–	–19,512
57	Coordinator of professional						
58	Education	–	–	–1	1,273–1,548	–	–18,576
59	Training Officer III	–	–	–1	1,213–1,475	–	–17,700
60	Training Officer I	–	–	–1	998–1,213	–	–14,556
61	Sr Stenographer	–	–	–1	535–651	–	–7,812
62	Stenographer II	–	–	–1	469–571	–	–6,852
63	Student professional asst	–	–	–(20.5)	–	–	–157,880
64	Training Center for Community						
65	Psychiatry—Berkeley:						
66	Director	–	–	–1	2,179–2,384	–	–28,608
67	Sr clerk-typist	–	–	–1	1,273–1,405	–	–7,231
68	Training Cer ter for Community						
69	Psychiatry—Los Angeles:						
70	Director	–	–	–1	2,179–2,384	–	–28,608
71	Sr stenographer	–	–	–1	535–651	–	–7,812
72	Reducation of Authorized Positions:						
73	Reimbursable Services—Federal:						
74	Training Center for Community						
75	Psychiatry—Berkeley:						
76	Coordinator	–	–	–0.8	1,976–2,382	–	–22,188
77	Asst director	–	–	–1	1,439–1,750	–	–19,364
78	Research trainee	–	–	–0.5	644–746	–	–4,226
79	Clerk-typist II	–	–	–2	435–556	–	–12,720
80	Training Center for Community						
81	Psychiatry—Los Angeles:						
82	Assoc director	–	–	–0.8	1,626–1,976	–	–18,257
83	Asst director	–	–	–1	1,439–1,750	–	–18,144
84	Stenographer II	–	–	–1	469–571	–	–6,852
85							
86							

Department of Mental Hygiene

DEPARTMENTAL ADMINISTRATION—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	**Administration—Continued**						
4	Reduction of Authorized Positions—						
5	Continued						
6	Reimbursable Services—Federal—						
7	Continued						
8	Mental Health Education:						
9	Chief	–	–	–1	1,273–1,548	–	–18,357
10	Sr stenographer	–	–	–1	535–651	–	–7,368
11	Sr clerk	–	–	–1	522–635	–	–7,620
12	Stenographer II	–	–	–1	469–571	–	–6,852
13	Electronic Data Processing:						
14	Sr account clerk	–	–	–1	522–635	–	–7,144
15	Community Program Develop-						
16	ment:						
17	Specialist	–	–	–2	1,155–1,405	–	–33,720
18	Nursing consultant	–	–	–1	998–1,213	–	–14,556
19	Community program analyst						
20	II	–	–	–2	998–1,213	–	–27,132
22	Totals, Workload and Adminis-						
23	trative Adjustments	–	100.5	–27.1	–	$1,036,519	–$539,647
24	Proposed New Positions:						
25	Bureau of Biostatistics:						
26	File clerk II	–	–	2.5	435–530	–	13,710
27	Bureau Data Processing:						
28	Operations research specialist II	–	–	1	1,048–1,273	–	13,205
29	Associate DP systems analyst	–	–	2	998–1,213	–	24,502
30	Supvr EDP	–	–	1	998–1,213	–	12,276
31	Programmer II	–	–	5	821–998	–	49,764
32	Sr computer operator	–	–	1	676–821	–	8,316
33	Computer operator	–	–	4	584–710	–	28,392
34	Keypunch operator	–	–	6	451–548	–	33,396
35	Bureau of Management Analysis:						
36	Cost systems manager	–	–	1	1,213–1,475	–	14,916
37	Assoc management analyst	–	–	2	998–1,213	–	24,552
38	Bureau of Patients Accounts:						
39	Medicare procedures specialist	–	–	1	998–1,213	–	12,276
40	Patients estates and accounts						
41	specialist	–	–	2	791–959	–	19,140
42	Clerk-typist II	–	–	2	457–556	–	11,336
43	Bureau of Program Audits:						
44	Supvng government auditor	–	–	1	1,213–1,475	–	14,916
45	General auditor III	–	–	2	998–1,213	–	23,952
46	General auditor II	–	–	2	821–998	–	19,704
47	Stenographer II	–	–	1	469–571	–	5,904
48	Reimbursable Services—State:						
49	Medical Assistance Program:						
50	Administration:						
51	Supvng psychiatric social						
52	worker II	–	–	1	1,023–1,243	–	14,196
53	Asst social research analyst	–	–	1	821–998	–	11,400
54	Programmer II	–	–	1	821–998	–	11,400
55	Clerk-typist II	–	–	1	457–556	–	6,360
56	Treatment:						
57	Asst supt of nursing services,						
58	(registered nurse)	–	–	23	950–1,155	–	303,600
59	Supvng psychiatric social						
60	worker I	–	–	4.5	927–1,128	–	57,996
61	Teacher, speech development						
62	and correction	–	–	5	791–959	–	54,900
63	Social work associate	–	–	3	644–783	–	26,856
64	Clerk-typist II	–	–	1.5	457–556	–	9,540
65	File clerk II	–	–	5	435–530	–	30,300
66	Upgrade existing psychiatric						
67	techn to sr psychiatric						
68	techn	–	–	(51)	–	–	46,728
70	Totals, Proposed New Po-						
71	sitions	–	–	82.5	–	–	$903,533
73	Totals, Adjustments	–	100.5	55.4	–	$1,036,519	$363,886
75	Totals, Administration	443.6	602.2	557.1	$4,170,271	$6,682,682	$6,140,712

Department of Mental Hygiene

RESEARCH

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–3	**RESEARCH ADMINISTRATION**						
4–5	Asst chief of research—applied research	–	1	1	SALARY RANGE $1,708–2,076	$20,496	$21,516
6–7	Asst chief of research—grants administration	1	1	1	1,708–2,076	20,496	21,516
8	Administrative asst II	1	1	1	998–1,213	14,034	14,556
9	Associate DPS analyst	1	1	1	998–1,213	11,166	11,714
10	Programmer II	1	1	1	821–998	9,852	10,356
11	Applied science programmer II	0.7	1	1	821–998	9,852	10,356
12	Property clerk II	1	1	1	644–783	8,628	9,063
13	Sr steno	0.4	1	1	535–651	6,555	6,879
14	Sr clerk-typist	1	1	1	522–635	6,716	7,057
15	Steno II	0.8	1	1	469–571	5,766	6,054
16	Clerk-typist II	2	2	2	435–556	10,704	11,244
17	Account clerk II	0.9	1	1	435–530	5,484	5,760
18	Publications Unit:						
19	Editor of research publications	1	1	1	1,048–1,273	15,276	15,276
20	Librarian III	1	1	1	746–905	9,852	9,852
21	Sr clerk-typist	0.2	2	2	522–635	12,508	13,208
22	Clerk-typist II	1.8	1	1	435–556	6,672	6,672
23–24	Center for Training in Community Psychiatry:						
25	Research specialist IV	0.9	1	1	1,626–2,179	21,516	22,584
26	Steno II	1	1	1	469–571	5,766	6,054
27–28	Social Science Research Program in Mental Disorders:						
29	Research specialist IV	–	1.5	1.5	1,626–2,179	28,268	30,744
30	Clerk-typist II	–	1	1	435–556	5,352	5,622
31–32	Totals, Authorized Positions	16.7	22.5	22.5	$168,461	$234,959	$246,083
33–35	**AGNEWS STATE HOSPITAL**						
36–37	Chief of research	1	1	1	$1,976–2,382	$28,572	$28,572
38	Research specialist IV—psychology	1	1.2	1.2	1,626–2,179	24,005	24,595
39	Research specialist I	1	1	1	1,155–1,405	15,276	16,044
40	Research asst II	0.5	1	1	676–821	8,112	8,520
41	Sr steno	0.5	1	1	535–651	7,068	7,428
42	Steno II	0.9	1	1	469–571	6,204	6,516
43–44	Totals, Authorized Positions	4.9	6.2	6.2	$77,808	$89,237	$91,675
45–47	**ATASCADERO STATE HOSPITAL**						
48–49	Research specialist IV—psychology	1	1	1	$1,626–2,179	$20,496	$21,516
50	Research specialist IV—social science	–	1	1	1,626–2,179	19,512	20,496
51	Steno II	1	2	2	469–571	12,230	12,850
52–53	Totals, Authorized Positions	2	4	4	$23,126	$52,238	$54,862
54–56	**CAMARILLO STATE HOSPITAL**						
57–58	Research specialist V—psychology	–	1	1	$1,976–2,382	$23,712	$24,912
59	Research specialist IV—psychiatry	–	1	1	1,626–2,179	20,496	21,516
60	Research specialist IV—psychology	1	1	1	1,626–2,179	19,512	20,496
61	Sr clerk-typist	1	1	1	522–635	7,620	7,620
62	Steno II	0.3	1	1	469–571	5,766	6,054
63–64	Totals, Authorized Positions	2.3	5	5	$26,046	$77,106	$80,598
65–67	**DE WITT STATE HOSPITAL**						
68–69	Steno II	0.5	0.5	0.5	$469–571	$2,742	$2,880
70–71	Totals, Authorized Positions	0.5	0.5	0.5	$2,194	$2,742	$2,880
72–74	**MENDOCINO STATE HOSPITAL**						
75–76	Chief of research	1	1	1	$1,976–2,382	$28,584	$28,584
77	Research specialist II—psychology	1	1	1	1,273–1,548	18,576	18,576
78	Sr steno	1	1	1	535–651	7,812	7,812
79	Steno II	1	1	1	469–571	6,628	6,852
80–81	Totals, Authorized Positions	4	4	4	$58,347	$61,600	$61,824
82–86							

Department of Mental Hygiene

RESEARCH—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	METROPOLITAN STATE HOSPITAL				SALARY RANGE		
	Research specialist IV	0.4	0.4	0.4	$1,626–2,179	$9,484	$9,484
	Research asst IV	0.3	0.4	0.4	950–1,155	4,788	5,028
	Steno II	0.7	1	1	469–571	6,054	6,360
	Totals, Authorized Positions	1.4	1.8	1.8	$15,704	$20,326	$20,872
	NAPA STATE HOSPITAL						
	Chief of research	1	1	1	$1,976–2,382	$28,572	$28,572
	Steno II	1	1	1	469–571	6,852	6,852
	Totals, Authorized Positions	2	2	2	$56,344	$35,424	$35,424
	PATTON STATE HOSPITAL						
	Research specialist V—psychology	1	1	1	$1,793–2,384	$21,516	$22,584
	Research specialist I	1	1	1	1,155–1,405	13,860	14,556
	Sr clerk	1	1	1	522–635	7,260	7,620
	Clerk-typist II	0.5	0.5	0.5	435–556	2,676	2,811
	Totals, Authorized Positions	3.5	3.5	3.5	$35,078	$45,312	$47,571
	STOCKTON STATE HOSPITAL						
	Research specialist IV	1.1	1	1	$1,626–2,179	$19,594	$20,496
	Steno II	1	1	1	469–571	6,852	6,852
	Totals, Authorized Positions	2.1	2	2	$34,549	$26,446	$27,348
	FAIRVIEW STATE HOSPITAL						
	Research specialist IV	0.5	0.5	0.5	$1,626–2,179	$10,758	$11,292
	Research specialist III	0.3	1	1	1,475–1,793	17,700	18,576
	Research asst III	–	0.5	0.5	821–998	4,926	5,178
	Steno II	0.8	0.5	0.5	469–571	3,012	3,258
	Totals, Authorized Positions	1.6	2.5	2.5	$21,251	$36,396	$38,304
	PACIFIC STATE HOSPITAL						
	Research specialist V	–	1	1	$1,793–2,384	$28,015	$29,429
	Research specialist IV—biochemistry	1	1	1	1,626–2,179	19,512	20,496
	Research specialist IV—psychology	1	1	1	1,626–2,179	19,512	20,496
	Research specialist III—psychology	0.3	1	1	1,475–1,793	17,700	18,576
	Sr clerk-typist	1	1	1	522–635	7,620	7,620
	Clerk typist II	1.1	1	1	435–556	6,672	6,672
	Totals, Authorized Positions	4.4	6	6	$59,246	$99,031	$103,289
	PORTERVILLE STATE HOSPITAL						
	Steno II	0.5	0.5	0.5	$469,571	$2,883	$3,027
	Totals, Authorized Positions	0.5	0.5	0.5	$2,694	$2,883	$3,027
	SONOMA STATE HOSPITAL						
	Chief of research	1	1	1	$1,976–2,382	$28,584	$28,584
	Research specialist IV—psychology	1	1	1	1,626–2,179	19,512	20,496
	Research specialist III	1	1	1	1,475–1,793	20,496	21,516
	Laboratory techn asst	–	1	1	530–644	6,360	6,672
	Steno II	1.6	2	2	469–571	12,618	12,906
	Clerk-typist II	1	1	1	435–556	6,672	6,672
	Totals, Authorized Positions	5.6	7	7	$78,890	$94,242	$96,846
	GRAND TOTALS, AUTHORIZED POSITIONS	51.5	67.5	67.5	$659,738	$877,942	$910,603

Department of Mental Hygiene

RESEARCH—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	Totals, Authorized Positions	51.5	67.5	67.5	$659,738	$877,942	$910,603
3	Workload and Administrative						
4	Adjustments:						
5	Positions Established:				SALARY RANGE		
6	Research asst III	–	1.5	–	821–998	14,778	–
7	Programmer II	–	1	–	821–998	8,520	–
8	Programmer I	–	1	–	710–821	8,772	–
9	Research asst II	–	1	–	676–821	8,248	–
10	Steno II	–	1.5	–	469–571	9,954	–
11	Clerk-typist II	–	2.5	–	435–556	12,753	–
12	Reduction in Authorized Positions:						
13	Research specialist IV						
14	psychology	–	–0.2	–0.2	1,626–2,179	–3,509	–3,079
15	Laboratory techn asst	–	–1	–1	530–644	–6,360	–6,672
16							
17	Totals, Workload and Admini-						
18	trative Adjustments	–	7.3	–1.2	–	$53,156	$–9,751
19	Proposed New Positions:						
20	Research specialist IV	–	–	0.1	1,626–2,179	–	764
21	Research asst IV	–	–	0.6	950–1,155	–	6,948
22	Research asst III	–	–	1.5	821–998	–	15,534
23	Programmer II	–	–	1	821–998	–	9,852
24	Programmer I	–	–	1	710–821	–	9,211
25	Research asst II	–	–	1	676–821	–	8,520
26	Steno II	–	–	1.5	469–571	–	10,110
27	Clerk-typist II	–	–	2.5	435–556	–	15,375
28							
29	Totals, Proposed New Positions	–	–	9.2	–	–	$76,314
30							
31	Totals, Adjustments	–	7.3	8	–	$53,156	$66,563
32							
33	Totals, Research	51.5	74.8	75.5	$659,738	$931,098	$977,166
34							
35							
36							
37	**TRAINING**						
38	Totals, Authorized Positions:						
39	Workload and Administrative Ad-						
40	justments:						
41	Transfer of Authorized Positions:						
42	Director, trng cntr in comm						
43	psych	–	–	2	2,179–2,384	–	57,216
44	Chief, bur of trng	–	–	1	1,337–1,626	–	19,512
45	Coordinator of professional educ	–	–	1	1,273–1,548	–	18,576
46	Training off III	–	–	1	1,213–1,475	–	17,700
47	Chief of professional educ	–	–	13	1,976–2,382	–	363,048
48	Career psychiatric resident	–	–	27	1,626–2,179	–	593,676
49	Psychiatric resident III	–	–	17	1,273–1,405	–	282,472
50	Training off I	–	–	7	998–1,213	–	95,788
51	Psychiatric nurse—educ director	–	–	15	950–1,155	–	216,308
52	Supvng psychiatric nurse	–	–	43	863–1,048	–	535,748
53	Training asst	–	–	7	821–998	–	91,896
54	Supvng psychiatric techn	–	–	12	753–915	–	131,625
55	Librarian III	–	–	9	746–905	–	96,732
56	Psychiatric resident II	–	–	129	644–1,405	–	1,712,904
57	Medical student asst	–	–	3	562–791	–	23,204
58	Sr stenographer	–	–	16	535–651	–	123,166
59	Stenographer II	–	–	1	469–571	–	6,852
60	Clerk-typist II	–	–	21	435–556	–	133,048
61	Student professional asst	–	–	38	415–505	–	204,084
62	Psychiatric techn trng	–	–	(189)	448–494	–	1,073,551
63							
64	Totals, Workload and Admini-						
65	trative Adjustments	–	–	363	–	–	$5,797,106
66							
67	Totals, Training	–	–	363	–	–	$5,797,106
68							
69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

Department of Mental Hygiene

NEUROPSYCHIATRIC INSTITUTES

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–2	**LANGLEY PORTER NEUROPSYCHIATRIC INSTITUTE**						
3	**ADMINISTRATION**						
4–5	Executive:				SALARY RANGE		
6	Medical director	0.8	0.8	0.8	$2,288–2,385	$21,465	$21,465
7	Assoc medical director	0.8	0.8	0.8	2,179–2,384	21,456	21,456
8	Secretary I	1	1	1	619–753	8,298	8,712
9	Sr steno	1	1	1	535–651	7,188	7,556
10	Medical Records and Clerical:						
11	Asst social research analyst	0.7	1	1	821–998	11,976	11,976
12	Medical record librarian	1	1	1	734–893	10,716	10,716
13	Sr steno	1.7	2	2	535–651	15,304	15,624
14	Sr clerk-typist	1.5	2	2	522–635	14,520	15,180
15	Steno II	14.6	15	15	469–571	95,797	97,882
16	Clerk-typist II	12	13	13	435–556	77,043	79,504
17	Clerk II	3.8	3.5	3.5	435–530	21,038	21,624
18	Business Services:						
19	Hosp business administrator	1	1	1	1,337–1,626	19,512	19,512
20	Sr steno	1	1	1	535–651	7,812	7,812
21	Fiscal Section:						
22	Accounting officer	1	1	1	905–1,100	13,044	13,200
23	Supvng clerk I	1	1	1	605–734	7,260	7,620
24	Property clerk I	0.9	1	1	556–676	8,080	8,112
25	Accounting technician	2	2	2	522–635	15,240	15,240
26	Steno II	1	1	1	469–571	6,852	6,852
27	Clerk-typist II	0.8	1	1	435–556	5,691	5,985
28	Clerk II	1	1	1	435–530	6,360	6,360
29	Account clerk II	1	1	1	435–530	5,352	5,622
30	Hospital Trust Office:						
31	Patients' estates & accts specialist	1	1	1	791–959	11,508	11,508
32	Personnel Section:						
33	Personnel officer I	1	1	1	1,048–1,273	15,276	15,276
34	Personnel asst II	1	1	1	605–734	8,808	8,808
35	Personnel asst I	1	1	1	522–635	7,290	7,620
36	Clerk-typist II	1	1	1	435–556	6,060	6,360
37	Service, Supply, and Clerical:						
38	Storekeeper I	1	1	1	556–710	8,112	8,112
39	Communications Section:						
40	Telephone operator	3.9	4	4	435–530	23,534	24,319
41–43	Totals, Authorized Positions	59.5	62.1	62.1	$432,736	$480,592	$490,013
44–45	**CARE AND WELFARE**						
46–47	Medical Care:						
48	Chief of clinical services	1	1	1	$1,976–2,382	$28,584	$28,584
49	Chief psychiatrist, inpatient service	1	1	1	1,882–2,381	28,572	28,572
50–51	Chief psychiatrist, mental hygiene clinic	1	1	1	1,882–2,381	28,572	28,572
52	Chief, neuropathology service	1	1	1	1,793–2,288	27,456	27,456
53	Sr psychiatrist	3	3	3	1,793–2,288	82,368	82,368
54	Physician & surgeon II	1	1	1	1,626–2,179	26,148	26,148
55	Staff psychiatrist	7	7	7	1,626–2,179	181,800	181,800
56	Chief psychologist	1	1	1	1,371–1,667	20,004	20,004
57	Psychiatric resident III	3	4	4	1,273–1,405	61,872	64,992
58	Psychiatric resident II	20.8	24	24	644–1,405	332,640	349,344
59	Sr psychologist	1	1	1	1,128–1,371	16,452	16,452
60	Electron microscopist	0.6	1	1	1,048–1,273	15,276	15,276
61	Staff psychologist—medical	7.4	8	8	1,023–1,243	118,968	119,328
62	Mental hygiene nursing consultant	1	1	1	998–1,213	14,498	14,556
63	Pharmacist I	0.3	0.3	0.3	1,048–1,155	4,158	4,158
64	Supvng lab technologist	1	1	1	863–1,048	10,356	10,860
65	Precision electronics specialist	1	1	1	884–1,023	12,276	12,276
66	Sr lab technologist	1	1	1	791–959	11,508	11,508
67	Neuropathology technologist	2	2	2	791–959	23,016	23,016
68	Phys therapist II	1	1	1	791–959	9,492	9,960
69	Sr electroencephalographic techn	1	1	1	753–915	10,980	10,980
70	Librarian III	1	1	1	746–905	10,860	10,860
71	Lab technologist	1	1	1	753–870	10,440	10,440
72	Librarian II	1	1	1	676–821	9,852	9,852
73	Jr chemist	0.9	1	1	676–783	8,316	8,736
74	Electroencephalographic techn	1	1	1	589–717	8,604	8,604
75	X-ray technician	1	1	1	589–717	8,604	8,604
76	Lab asst I	2.6	3	3	435–530	17,284	17,834
77	Research Team:						
78	Research specialist V	3.1	3	3	1,793–2,384	78,025	80,340
79	Research specialist IV	1	1	1	1,626–2,179	22,584	23,712
80	Clerk-typist II	2	2	2	435–556	13,344	13,344

Department of Mental Hygiene

NEUROPSYCHIATRIC INSTITUTES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	LANGLEY PORTER NEUROPSYCHIATRIC INSTITUTE—Continued						
	CARE AND WELFARE—Continued						
	Personal Care:				SALARY RANGE		
	Superintendent of nursing services	1	1	1	1,155–1,405	16,860	16,860
	Asst supt of nursing services (RN)	0.9	1	1	950–1,155	13,860	13,860
	Psychiatric nursing educ director	1	1	1	950–1,155	13,860	13,860
	Supvng psychiatric nurse	4.8	5	5	863–1,048	62,880	62,880
	Surgical nurse II	1	1	1	791–959	11,508	11,508
	Sr psychiatric nurse	6.6	7	7	791–959	76,524	77,460
	Surgical nurse I	1	1	1	717–870	10,440	10,440
	Psychiatric nurse	51	54	54	717–870	526,949	540,320
	Jr psychiatric nurse	7.8	10	10	635–772	79,738	83,728
	Psychiatric techn	30.4	33	33	518–663	252,042	254,542
	Rehabilitation Therapy:						
	Chief rehab therapist	1	1	1	905–1,100	13,200	13,200
	Occupational therapist	4	4	4	651–791	37,404	37,854
	Recreation therapist	1	1	1	651–791	9,492	9,492
	Motion picture operator—part-time	0.1	0.1	0.1	3.37–3.54 hr	667	667
	Education:						
	Teacher—high school education	1	1	1	710–1,155	13,860	13,860
	Teacher—speech development & correction	1	1	1	710–1,155	13,860	13,860
	Social Service:						
	Chief social worker	1	1	1	1,023–1,243	14,916	14,916
	Supvng psychiatric social worker I	3.8	4	4	927–1,128	54,144	54,144
	Psychiatric social worker	12.7	12	12	842–1,023	145,430	146,686
	Totals, Authorized Positions	202.8	216.4	216.4	$2,331,774	$2,620,543	$2,668,673
	SUPPORT AND SUBSISTENCE						
	Feeding:						
	Food administrator I	1.1	1.1	1.1	$734–893	$11,788	$11,788
	Supvng cook I	0.9	1	1	605–810	7,775	8,162
	Cook II	3	3	3	548–734	22,840	23,186
	Cook I	–	1	1	451–548	5,412	5,676
	Food service asst II	3	3	3	451–548	19,702	19,728
	Janitor	0.9	1	1	435–530	6,360	6,360
	Food service asst I	8.5	8	8	409–497	46,304	46,828
	Housekeeping:						
	Janitor foreman II	1	1	1	556–676	8,112	8,112
	Window cleaner	1	1	1	556–676	8,112	8,112
	Janitor foreman I	1	1	1	480–584	7,008	7,008
	Janitor	11	11	11	435–530	69,785	69,960
	Housekeeper	1	1	1	435–530	6,360	6,360
	Totals, Authorized Positions	32.4	33.1	33.1	$200,327	$219,558	$221,280
	PLANT OPERATION						
	Maintenance of Structures:						
	Utility shops supvr	1	1	1	$849–937	$11,244	$11,244
	Plumber I	1	1	1	772–849	10,188	10,188
	Carpenter I	1	1	1	734–810	9,720	9,720
	Painter I	1.9	2	2	734–810	18,604	19,060
	Auto equipt operator I	1	1	1	619–683	8,196	8,196
	Maintenance of Grounds:						
	Groundsman	1	1	1	535–619	7,428	7,428
	Totals, Authorized Positions	6.9	7	7	$60,450	$65,380	$65,836
	GRAND TOTALS, AUTHORIZED POSITIONS	301.6	318.6	318.6	$3,025,287	$3,386,073	$3,445,802
	NEUROPSYCHIATRIC INSTITUTE AT UNIVERSITY OF CALIFORNIA, LOS ANGELES						
	MENTALLY ILL UNIT						
	ADMINISTRATION						
	Executive:						
	Medical director	–	0.8	0.8	$2,288–2,385	$20,592	$21,465
	Assoc medical director	0.8	1.6	1.6	2,179–2,384	41,067	42,048
	Adm asst II	1	1	1	998–1,213	14,208	14,556
	Secretary I	1.8	2	2	619–753	16,464	16,848

Department of Mental Hygiene

NEUROPSYCHIATRIC INSTITUTES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–4	**NEUROPSYCHIATRIC INSTITUTE AT UNIVERSITY OF CALIFORNIA, LOS ANGELES—Continued**						
5–6	**MENTALLY ILL UNIT—Continued**						
6	**ADMINISTRATION—Continued**						
8	Medical Records and Clerical:				SALARY RANGE		
9	Medical record librarian	0.8	1	1	734–893	9,993	10,496
10	Supvng clerk I	1	1	1	605–734	8,808	8,808
11	Sr steno	3.7	4	4	535–651	29,280	30,180
12	Sr clerk-typist	4.6	6	6	522–635	42,590	43,572
13	Sr file clerk	1	1	1	522–635	7,620	7,620
14	Steno II	7	8	8	469–571	52,074	52,968
15	Clerk-typist II	29.4	32.5	32.5	435–556	191,410	197,436
16	Clerk II	2.3	2	2	435–530	11,850	12,435
17	Business Services:						
18	Hosp business administrator	1	1	1	1,337–1,626	19,512	19,512
19	Asst social research analyst	0.8	1	1	821–998	11,544	11,976
20	Sr clerk-typist	0.6	1	1	522–635	6,264	6,576
21	Student professional asst	1	2	2	415–505	10,200	10,704
22	Fiscal Section:						
23	Acctg officer—state institution	0.6	1	1	905–1,100	10,860	11,400
24	Property clerk II	0.8	1	1	644–783	8,736	9,174
25	Accountant I	1	1	1	614–746	8,952	8,952
26	Sr clerk-typist	–	1	1	522–635	6,264	6,576
27	Sr account clerk	1	1	1	522–635	7,620	7,620
28	Acctg techn	1	1	1	522–635	7,620	7,620
29	Steno II	1	1	1	469–571	6,656	6,852
30	Clerk-typist II	3.8	3	3	435–556	19,080	19,080
31	Account clerk II	0.7	1	1	435–530	6,360	6,360
32	Hospital Trust Office:						
33	Patient's estates & accts specialist	1	1	1	791–959	11,508	11,508
34	Account clerk II	0.2	1	1	435–530	5,352	5,622
35	Personnel Section:						
36	Personnel officer I	0.8	1	1	1,048–1,273	15,276	15,276
37	Personnel asst II	1.2	1	1	605–734	8,162	8,570
38	Sr clerk-typist	1	1	1	522–635	7,440	7,620
39	Personnel asst I	1	1	1	522–635	7,590	7,620
40	Service, Supply, and Clerical:						
41	Storekeeper II	1	1	1	644–821	7,728	8,112
42	Stock clerk	1	1	1	505–614	7,368	7,368
43	Clerk-typist II	2	2	2	435–556	10,951	11,507
44	Communications Section:						
45	Sr clerk	0.5	1	1	522–635	6,264	6,576
46	Clerk-typist II	1.9	3	3	435–556	16,664	17,504
47	Telephone operator	2	2	2	435–530	12,720	12,720
49	Totals, Authorized Positions	80.3	92.9	92.9	$556,297	$692,647	$710,837
52	**CARE AND WELFARE**						
54	Medical Care:						
55	Chief of clinical services	1	1	1	$1,976–2,382	$28,584	$28,584
56	Chief psychiatrist, inpatient services	1	1	1	1,882–2,381	28,572	28,572
57	Chief psychiatrist, clinical services	1	1	1	1,882–2,381	28,572	28,572
58	Chief, neuropathology services	0.3	1	1	1,793–2,288	21,516	22,584
59	Sr psychiatrist	–	2	2	1,793–2,288	43,032	45,168
60	Physician & surgeon II	2.1	3	3	1,626–2,179	69,492	70,476
61	Staff psychiatrist	10.9	10	10	1,626–2,179	253,442	258,290
62	Chief psychologist	1	1	1	1,371–1,667	20,004	20,004
63	Psychiatric resident III	9.2	8	8	1,273–1,405	132,480	134,064
64	Psychiatric resident II	27.3	30	30	644–1,405	309,332	318,184
65	Sr psychologist	2	2	2	1,128–1,371	32,904	32,904
66	Staff psychologist	10.4	15	15	1,023–1,243	212,671	217,974
67	Neuropathology technologist	3.9	4	4	791–959	44,230	44,884
68	Phys therapist II	0.8	1	1	791–959	9,492	9,960
69	Sr electroencephalographic techn	0.5	0.5	0.5	753–915	5,490	5,490
70	Librarian III	1	1	1	746–905	10,860	10,860
71	Medical student asst	–	1	1	562–791	6,744	7,068
72	Electroencephalographic techn	3	3.5	3.5	589–717	27,500	28,540
73	Lab asst II	1	1	1	480–584	6,784	7,008
74	Student professional asst	–	2	2	415–505	10,200	10,704
75	Personal Care:						
76	Superintendent of nursing services	1	1	1	1,155–1,405	14,976	15,724
77	Asst supt of nursing services (R.N.)	0.7	1	1	950–1,155	11,976	12,576
78	Psychiatric nursing educ director	0.9	1	1	950–1,155	11,592	12,176
79	Supvng nurse II	0.5	1	1	863–1,048	10,356	10,860
80	Supvng psychiatric nurse	4.5	6	6	863–1,048	68,396	70,308
81	Supvng nurse I	1.9	2	2	791–959	22,488	23,016
82	Sr psychiatric nurse	3.9	9	9	791–959	92,964	95,832
83	Neurological nurse	14.2	18	18	717–870	174,074	179,964
84	Psychiatric nurse	59.4	73	73	717–870	708,984	729,957

Department of Mental Hygiene

NEUROPSYCHIATRIC INSTITUTES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–6	**NEUROPSYCHIATRIC INSTITUTE AT UNIVERSITY OF CALIFORNIA, LOS ANGELES—Continued**						
	MENTALLY ILL—Continued						
	CARE AND WELFARE—Continued						
8	Personal Care—Continued				SALARY RANGE		
9	Graduate nurse	6.9	7	7	666–810	62,616	65,222
10	Jr psychiatric nurse	22.6	24	24	635–772	192,247	201,872
11	Psychiatric techn	79.6	86	86	518–663	640,272	649,342
12	Rehabilitation Therapy:						
13	Chief rehab therapist	1	1	1	905–1,100	11,832	12,426
14	Voc rehab counselor	–	1	1	830–1,007	9,960	10,440
15	Asst supervisor of rehab services	0.4	1	1	753–915	9,960	10,440
16	Coordinator of volunteer services	1	1	1	753–915	10,360	10,890
17	Occupational therapist	4.6	5	5	651–791	40,970	43,008
18	Recreation therapist	1.2	1	1	651–791	8,712	9,150
19	Student professional asst	–	2	2	415–505	10,200	10,704
20	Motion picture operator (part time)	0.1	0.2	0.2	3.37–3.54 hr	1,619	1,619
21	Education:						
22	Supervisor of academic instruction	1	1	1	1,048–1,273	15,276	15,276
23	Teacher—high school education	1	1	1	710–1,155	13,860	13,860
24	Teacher elementary education	1	1	1	710–1,155	8,520	8,952
25	Teacher—emotionally handicapped	2	2	2	710–1,155	27,335	27,720
26	Social Service:						
27–28	Chief social worker—neuropsychiatric center	1	1	1	1,023–1,243	14,916	14,916
29	Supvng psychiatric social worker I	4	4	4	927–1,128	54,144	54,144
30	Psychiatric social worker	14.4	18	18	842–1,023	205,783	210,581
31	Student professional asst	–	2	2	415–505	10,200	10,704
32	Research Team:						
33	Research specialist IV	1	1	1	1,793–2,384	23,712	24,912
34	Chief of research	1	1	1	1,976–2,382	28,584	28,584
35	Research specialist III	1	1	1	1,626–2,179	19,512	20,496
36	Research psychologist	1	1	1	1,243–1,512	18,144	18,144
37	Steno II	–	1	1	469–571	6,656	6,852
38	Clerk-typist II	2	1	1	435–556	6,035	6,335
40	Totals, Authorized Positions	311.2	366.2	366.2	$3,299,757	$3,869,132	$3,966,892
	SUPPORT AND SUBSISTENCE						
45	Feeding:						
46	Food administrator I	0.5	1	1	$745–893	$8,808	$9,264
47	Food service supvr II	1	1	1	605–734	8,366	8,774
48	Food service asst II	3	3	3	451–548	19,728	19,728
49	Food service asst I	10.2	11	11	409–497	61,504	62,800
50	Clothing:						
51	Seamer-seamstress	1	1	1	548–666	7,320	7,682
52	Housekeeping:						
53	Janitor foreman III	–	1	1	614–746	7,368	7,728
54	Janitor foreman II	1	1	1	556–676	8,112	8,112
55	Supvng housekeeper II	1	1	1	556–676	8,112	8,112
56	Janitor foreman I	1.8	1	1	480–584	5,910	6,210
57	Supvng housekeeper I	1	1	1	480–584	7,008	7,008
58	Janitor	19.7	21	21	435–530	127,140	130,024
59	Housekeeper	8.7	9	9	435–530	54,532	55,702
61	Totals, Authorized Positions	48.9	52	52	$286,773	$323,908	$331,144
	PLANT OPERATION						
66	Maintenance of Structures:						
67	Office building manager II	1	1	1	$973–1,183	$14,196	$14,196
68	Building maint man	2	2	2	619–683	16,136	16,392
69	Auto equipt operator I	1	1	1	619–683	8,196	8,196
71	Totals, Authorized Positions	4	4	4	$36,215	$38,528	$38,784
73–74	**Totals, Authorized Positions, Mentally Ill Unit**	444.4	515.1	515.1	$4,179,042	$4,924,215	$5,047,657
	MENTAL RETARDATION UNIT						
	ADMINISTRATION						
81	Program Unit:						
82	Assoc program director	0.2	1	1	$1,976–2,382	$28,584	$28,584
83	Sr steno	0.2	1	1	535–651	7,812	7,812

Department of Mental Hygiene

NEUROPSYCHIATRIC INSTITUTES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	NEUROPSYCHIATRIC INSTITUTE AT UNIVERSITY OF CALIFORNIA, LOS ANGELES—Continued						
4	MENTAL RETARDATION UNIT—Continued						
6	ADMINISTRATION—Continued						
8	Program Lab Unit:				SALARY RANGE		
9	Microbiologist	–	1	1	950–1,155	11,400	11,976
10	Biochemical technician	–	1	1	783–950	9,396	9,852
11	Cytogenetic technician	–	1	1	783–950	9,396	9,852
12	Lab asst II	–	1	1	480–584	5,910	6,210
13	Clerk-typist II	0.2	1	1	435–556	5,352	5,622
14	Accounting Department:						
15	Sr account clerk	0.2	1	1	522–635	6,688	7,028
16	Accounting techn	–	1	1	522–635	6,264	6,576
17	Clerk-typist II	0.2	3	3	435–556	16,326	17,154
18	Personnel Department:						
19	Training asst	0.2	1	1	821–998	9,852	10,356
20	Clerk-typist II	0.3	2	2	435–556	12,320	12,620
21	Service, Supply, and Clerical:						
22	Storekeeper I	0.2	1	1	556–710	7,008	7,368
24	Totals, Authorized Positions	1.7	16	16	$33,612	$136,308	$141,010
27	CARE AND WELFARE						
29	Sensory Test Unit:						
30	Program director	–	1	1	$1,243–1,512	$14,916	$15,660
31	Speech therapy specialist		1	1	950–1,155	11,400	11,976
32	Vision specialist	–	1	1	734–893	8,808	9,264
33	Clerk-typist II	–	1	1	435–556	5,352	5,622
34	Post-Hospitalization Evaluation Unit:						
35	Staff psychiatrist	–	1	1	1,626–2,179	19,512	20,496
36	Staff psychologist	–	1	1	1,023–1,243	12,276	12,888
37	Psychiatric social worker	–	1	1	842–1,023	10,104	10,608
38	Steno II	–	1	1	469–571	5,766	6,054
39	Clerk-typist II	–	1	1	435–556	5,352	5,622
40	Professional Education:						
41	Psychiatric resident III	0.8	5	5	1,273–1,405	81,428	83,416
42	Psychiatric resident II	1	6	6	644–1,405	59,176	60,344
43	Medical student asst	–	2	2	562–791	13,488	14,136
44	Clerk-typist II	0.3	4	4	435–556	22,728	23,538
45	Student professional asst	–	11	11	415–505	56,100	58,872
46	Electroencephalographic Department:						
47	Sr electroencephalographic techn	–	0.5	0.5	753–915	4,518	4,746
48	Electroencephalographic techn	–	1.5	1.5	589–717	10,872	11,430
49	Out-patient Department:						
50	Sr psychiatrist	0.1	1	1	1,793–2,288	21,516	22,584
51	Physician & surgeon II	0.4	1	1	1,626–2,179	19,512	20,496
52	Sr clerk-typist	0.1	1	1	522–635	6,264	6,576
53	Steno II	0.1	1	1	469–571	6,129	6,438
54	Clerk-typist II	0.2	2	2	435–556	10,704	11,244
55	Inpatient Services:						
56	Chief psychiatrist, children's inpa-						
57	tient services	–	1	1	1,882–2,381	22,584	23,712
58	Sr physician	0.2	2	2	1,793–2,288	54,912	54,912
59	Staff psychiatrist	–	1	1	1,626–2,179	19,512	20,496
60	Steno II	0.2	1	1	469–571	6,129	6,438
61	Psychology:						
62	Sr psychologist	–	2	2	1,128–1,371	27,072	28,392
63	Staff psychologist	0.4	7	7	1,023–1,243	99,372	104,412
64	Psychometrist	0.4	2	2	700–849	17,310	18,186
65	Clerk-typist II	0.2	1	1	435–556	5,714	6,010
66	Social Service:						
67	Supvng psychiatric social worker I	0.2	2	2	927–1,128	26,640	27,072
68	Psychiatric social worker	0.8	12	12	842–1,023	124,455	130,647
69	Clerk-typist II	0.3	4	4	435–556	23,021	23,851
70	School Department:						
71	Teacher—elementary education	–	2	2	710–1,155	17,040	17,904
72	Teacher—mentally retarded children	0.2	2	2	710–1,155	19,044	19,992
73	Teacher—home economics	0.2	1	1	710–1,155	10,356	10,860
74	Teacher—arts & crafts	–	1	1	710–1,155	8,952	9,396
75	Clerk-typist II	0.2	1	1	435–556	6,438	6,672
76	Teaching asst	–	2	2	457–556	10,968	11,520
77	Rehabilitation Services:						
78	Asst supervisor of rehab services	0.2	1	1	753–915	9,036	9,492
79	Occupational therapist	0.3	3	3	651–791	25,158	26,292
80	Recreation therapist	0.2	3	3	651–791	25,500	26,292
81	Clerk-typist II	0.2	1	1	435–556	6,360	6,360

Department of Mental Hygiene

NEUROPSYCHIATRIC INSTITUTES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	NEUROPSYCHIATRIC INSTITUTE AT UNIVERSITY OF CALIFORNIA, LOS ANGELES—Continued						
	MENTAL RETARDATION UNIT—Continued						
	CARE AND WELFARE—Continued						
	Nursing Services:				SALARY RANGE		
	Asst supt of nursing services (RN)	0.2	2	2	950–1,155	26,400	27,720
	Supvng psychiatric nurse	–	3	3	863–1,048	31,572	32,580
	Public health nurse II	0.2	1	1	830–1,007	12,084	12,084
	Supvng nurse I	–	1	1	791–959	9,492	9,960
	Public health nurse I	–	2	2	753–915	18,072	18,984
	Psychiatric nurse	1.4	46	46	717–870	416,492	434,869
	Psychiatric techn	0.8	36	36	518–663	237,336	248,068
	Sr clerk-typist	–	2	2	522–635	12,528	13,152
	Clerk-typist II	0.2	5	5	435–556	27,537	28,926
	Medical Records:						
	Medical record librarian	–	1	1	783–950	9,396	9,852
	Sr clerk-typist	0.2	1	1	522–635	6,828	7,173
	Clerk-typist II	0.8	5	5	435–556	28,215	29,322
	Library Information Services:						
	Librarian II	–	1	1	676–821	8,316	8,736
	Mental Retardation Research Teams:						
	Research specialist IV	0.2	2	2	1,793–2,384	47,664	48,732
	Research specialist III	–	2	2	1,626–2,179	39,024	40,992
	Research asst II	0.2	3	3	676–821	24,336	25,560
	Lab technician	0.2	1	1	644–783	7,920	8,316
	Research asst I	–	2	2	614–676	14,736	15,456
	Lab asst II	–	3	3	480–584	17,730	18,630
	Research Support:						
	Asst DP systems analyst	–	1	1	821–998	9,852	10,356
	Sr clerk-typist	–	1	1	522–635	6,264	6,576
	Clerk-typist II	0.2	1	1	435–556	5,714	6,010
	Key punch operator	–	1	1	451–548	5,412	5,676
	Totals, Authorized Positions	11.8	220	220	$492,216	$1,994,414	$2,078,648
	SUPPORT AND SUBSISTENCE						
	Food Service:						
	Food administrator II	0.2	1	1	927–1,128	11,400	11,976
	Cook II	–	3	3	548–734	20,232	21,258
	Food service supvr I	–	1	1	497–605	5,964	6,264
	Clerk-typist II	–	1	1	435–556	5,352	5,622
	Food service asst II	0.2	3	3	451–548	17,192	17,928
	Food service asst I	–	6	6	409–497	30,168	31,680
	Housekeeping:						
	Janitor foreman I	0.3	2	2	480–584	12,713	13,293
	Supvng housekeeper I	–	1	1	480–584	5,760	6,060
	Janitor	0.4	8	8	435–530	43,109	45,289
	Housekeeper	0.8	5	5	435–530	27,024	28,386
	Totals, Authorized Positions	1.9	31	31	$43,866	$178,914	$187,756
	PLANT OPERATION						
	Maintenance of Structures:						
	Building maint man	0.2	1	1	619–683	7,780	8,164
	Totals, Authorized Positions, Mental Retardation Unit	15.6	268	268	$569,694	$2,317,416	$2,415,578
	GRAND TOTALS, AUTHORIZED POSITIONS	460	783.1	783.1	$4,748,736	$7,241,631	$7,463,235
	GRAND TOTALS, NEUROPSYCHIATRIC INSTITUTES	761.6	1,101.7	1,101.7	$7,774,023	$10,627,704	$10,909,037

Department of Mental Hygiene

NEUROPSYCHIATRIC INSTITUTES—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	Totals, Authorized Positions	761.6	1,101.7	1,101.7	$7,774,023	$10,627,704	$10,909,037
3	Workload and Administrative						
4	Adjustments:						
5	Positions Established:						
6	Research—Mentally Retarded:				SALARY RANGE		
7	Research specialist V	–	2	–	1,793–2,384	45,168	–
8	Research specialist IV	–	3	–	1,626–2,179	61,488	–
9	Research asst IV	–	5	–	950–1,155	57,000	–
10	Research asst II	–	5	–	676–821	40,560	–
11	Applied science programmer II	–	1	–	821–998	9,852	–
12	Graphic artist	–	1	–	614–746	7,368	–
13	Clerk-typist II	–	3	–	435–556	16,056	–
14	Transfers of Authorized Positions:						
15	Training:						
16	Psychiatric resident III	–	–	–17	1,273–1,405	–	–282,472
17	Psychiatric nurse educ director	–	–	–1	950–1,155	–	–12,176
18	Training asst	–	–	–1	821–998	–	–10,356
19	Psychiatric resident II	–	–	–60	644–1,405	–	–727,872
20	Medical student asst	–	–	–3	562–791	–	–23,204
21	Student professional asst	–	–	–19	415–505	–	–101,688
22							
23	Totals, Workload and Admin-						
24	istrative Adjustments	–	20	–101	–	$237,492	–$1,157,768
25	Proposed New Positions:						
26	Administration:						
27	Clerk-typist II	–	–	2	435–556	–	10,440
28	Research tech	–	–	2	505–614	–	15,912
29	Mental Retardation Unit:						
30	Research Team:						
31	Research specialist V	–	–	2	1,793–2,384	–	47,424
32	Research specialist IV	–	–	3	1,626–2,179	–	64,562
33	Research asst IV	–	–	5	950–1,155	–	59,850
34	Research asst II	–	–	5	676–821	–	42,588
35	Research Team—Support						
36	Applied science programmer II	–	–	1	821–998	–	10,356
37	Graphic artist	–	–	1	614–746	–	7,728
38	Building maintenance man	–	–	1	619–683	–	7,428
39	Clerk-typist II	–	–	3	435–556	–	16,858
40							
41	Totals, Proposed New						
42	Positions	–	–	25	–	–	$283,146
43							
44	Totals, Adjustments	–	20	–76	–	$237,492	–$874,622
45							
46	TOTALS, SALARIES AND WAGES	761.6	1,121.7	1,025.7	$7,774,023	$10,865,196	$10,034,415
47							
48							
49							
50							
51							
52							
53							
54							
55							
56							
57							
58							
59							
60							
61							
62							
63							
64							
65							
66							
67							
68							
69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–3	**AGNEWS STATE HOSPITAL**						
4	**ADMINISTRATION**						
5–6	Executive:				SALARY RANGE		
7	Supt & medical director	1	1	1	$2,288–2,385	$28,620	$28,620
8	Administrative asst II	1	1	1	998–1,213	14,556	14,556
9	Secretary I	1	1	1	619–753	7,428	7,812
10	Medical Records and Clerical:						
11	Medical record librarian	1	1	1	734–893	10,716	10,716
12	Supvng clerk I	–	1	1	605–734	7,260	7,620
13	Sr steno	7.9	7	7	535–651	54,684	54,684
14	Sr clerk	1	1	1	522–635	7,620	7,620
15	Sr clerk-typist	2	2	2	522–635	15,240	15,240
16	Steno II	10.2	12	12	469–571	80,419	81,227
17	Clerk-typist II	34.4	39.5	39.5	435–556	241,856	247,277
18	Clerk II	4.7	5	5	435–530	29,784	30,324
19	File clerk II	2	2	2	435–530	12,720	12,720
20	Business Services:						
21	Hosp business administrator	1	1	1	1,337–1,626	19,512	19,512
22	Sr steno	1	1	1	535–651	7,812	7,812
23	Fiscal Section:						
24	Acctg officer III	1.1	1	1	998–1,213	11,976	12,576
25	Property clerk II	1	1	1	644–783	8,989	9,396
26	Accountant I	1.1	1	1	614–746	8,112	8,520
27	Sr clerk	1.3	1	1	522–635	7,620	7,620
28	Acctg technician	1.5	2	2	522–635	13,884	12,840
29	Steno II	1	1	1	469–571	6,464	6,796
30	Clerk-typist II	1.3	2	2	435–556	12,365	12,539
31	Clerk II	3	3	3	435–530	19,080	19,080
32	Bookkeeping mach opr I	1	1	1	435–530	6,360	6,360
33	Account clerk II	1	1	1	435–530	6,235	6,360
34	Trust Section:						
35	Patients' estates & accts supvr	–	1	1	863–1,048	10,356	10,860
36	Patients' estates & accts specialist	2	1	1	791–959	11,508	11,508
37	Sr clerk-typist	1	1	1	522–635	7,620	7,620
38	Clerk-typist II	7.1	7	7	435–556	44,832	44,832
39	Clerk II	1.8	2	2	435–530	11,712	11,982
40	File clerk II	1	1	1	435–530	6,360	6,360
41	Personnel Section:						
42	Personnel officer I	1	1	1	1,048–1,273	15,276	15,276
43	Training officer I	0.6	1	1	998–1,213	11,976	12,576
44	Hosp health & safety coordinator	0.1	1	1	950–1,155	13,860	13,860
45	Personnel asst II	1	1	1	605–734	8,808	8,808
46	Sr steno	1	1	1	535–651	7,812	7,812
47	Personnel asst I	2	2	2	522–635	14,476	14,822
48	Clerk-typist II	4	5.5	5.5	435–556	31,211	32,579
49	Clerk II	1	1	1	435–530	6,360	6,360
50	Service, Supply, and Clerical:						
51	Service & supply officer II	1	1	1	905–1,100	11,592	12,176
52	Storekeeper III	1	1	1	710–863	10,356	10,356
53	Storekeeper I	1	2	2	556–710	13,344	14,016
54	Sr clerk	1	1	1	522–635	7,620	7,620
55	Stock clerk	1	1	1	505–614	7,368	7,368
56	Steno II	1.8	2	2	469–571	12,733	13,031
57	Clerk II	3	3	3	435–530	19,080	19,080
58	Communications Section:						
59	Supvng telephone operator I	1	1	1	497–605	7,260	7,260
60	Telephone operator	7	7	7	435–530	42,418	43,282
61–63							
62	Totals, Authorized Positions	122.9	135	135	$799,642	$973,250	$987,271
64–66							
65	**CARE AND WELFARE**						
67	**Mentally Ill Unit**						
68–69	Medical Care:						
70	Assoc supt, medical services	1	1	1	$2,179–2,384	$28,608	$28,608
71–72	Asst supt, gen medical & surgical services	1	1	1	1,976–2,382	28,584	28,584
73	Asst supt, psychiatric services	4.1	4	4	1,976–2,382	114,312	114,312
74	Chief of professional education	1	1	1	1,976–2,382	28,584	28,584
75	Sr physician	–	1	1	1,793–2,288	21,516	22,584
76	Sr psychiatrist	6.3	7	7	1,793–2,288	184,944	186,012
77	Dentist III	1	1	1	1,708–2,288	24,912	24,912
78	Physician & Surgeon II	10.8	17	17	1,626–2,179	359,619	369,733
79	Staff psychiatrist	16.3	20	20	1,626–2,179	442,648	456,790
80	Pathologist	0.5	1	1	1,708–2,179	23,322	23,832
81–82	Career psychiatric resident—physician & surgeon II	4.9	4	4	1,626–2,179	92,286	93,876
83	Dentist II	2	2	2	1,548–2,076	42,342	43,335
84	Chief psychologist	1	1	1	1,243–1,512	18,144	18,144
85	Psychiatric resident II	4.4	9	9	644–1,405	124,740	131,004
86							

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	AGNEWS STATE HOSPITAL—Continued						
3	CARE AND WELFARE—Continued						
4							
5	Mentally Ill Unit—Continued						
6							
7	Medical Care—Continued				SALARY RANGE		
8	Psychiatric resident I	2.2	3	3	644–1,405	23,184	24,336
9	Sr psychologist	1.8	2	2	1,128–1,371	29,988	30,648
10	Podiatrist	1	1	1	1,023–1,243	14,916	14,916
11	Staff psychologist—clinical	9.2	13	13	1,023–1,243	176,588	180,425
12	Pharmacist II	1.1	1	1	1,100–1,213	14,556	14,556
13	Pharmacist I	1	1	1	1,048–1,155	13,860	13,860
14	Nurse-anesthetist	1	1	1	905–1,100	13,200	13,200
15	Supvng lab technologist	1	1	1	863–1,048	12,576	12,576
16	Neuropathology technologist	1	1	1	791–959	11,508	11,508
17	Phys therapist II	1.7	1	1	791–959	11,508	11,508
18	Librarian III	1	1	1	746–905	10,860	10,860
19	Lab technologist	5.6	6	6	753–870	60,008	61,212
20	Phys therapist I	5.2	7	7	683–830	62,954	65,061
21	Sr X-ray technician	1	1	1	619–753	9,036	9,036
22	Electroencephalographic techn	2	2	2	589–717	17,208	17,208
23	X-ray technician	1	1	1	589–717	8,604	8,604
24	Psychiatric techn—podiatrist asst	1	1	1	518–663	7,566	7,566
25	Dental asst	3	3	3	480–584	20,996	21,024
26	Student professional asst	0.6	1	1	415–505	5,100	5,352
27	Geriatric Services:						
28	Staff psychiatrist	1	1	1	1,626–2,179	24,170	24,334
29	Psychiatric techn	42.9	44	44	509–651	324,339	329,052
30	Clerk-typist II	1	1	1	435–556	6,360	6,360
31	Personal Care:						
32	Superintendent of nursing services	1	1	1	1,155–1,405	16,860	16,860
33	Asst supt of nursing services (RN)	2.8	3	3	950–1,155	40,975	41,580
34	Psychiatric nursing educ director	1	1	1	950–1,155	13,860	13,860
35	Asst supt of nursing services (PT)	1.9	2	2	950–1,155	25,259	25,826
36	Supvng psychiatric nurse	13.6	11	11	863–1,048	139,144	140,352
37	Public health nurse II	1	1	1	830–1,007	11,796	12,084
38	Sr psychiatric nurse	20.5	15	15	791–959	167,355	168,686
39	Supvng psychiatric technician	14.9	14	14	791–959	161,248	161,295
40	Psychiatric nurse	105.9	139	139	717–870	1,382,633	1,406,354
41	Graduate nurse	10	7	7	666–810	58,956	61,964
42	Sr psychiatric technician II	29.4	19	19	631–806	179,399	179,980
43	Sr psychiatric technician I	93.9	57	57	572–730	467,936	472,132
44	Barbershop manager	1	1	1	548–666	7,713	7,992
45	Beauty shop manager	1	1	1	548–666	7,410	7,775
46	Psychiatric techn	287.6	261	261	518–663	1,916,252	1,945,762
47	Surgery—Central Supply—Clinics:						
48	Surgical nurse II	1	1	1	791–959	11,376	11,508
49	Surgical nurse I	4.6	6	6	717–870	57,086	58,899
50	Psychiatric techn	5.4	6	6	518–663	44,209	44,533
51	Clerk-typist II	1	1	1	435–556	6,672	6,672
52	Rehabilitation Therapy:						
53	Chaplain (Catholic)	1	1	1	927–1,128	13,374	13,536
54	Chaplain (Protestant)	1	1	1	927–1,128	13,536	13,536
55	Supervisor of rehabilitation services	1	1	1	905–1,100	13,200	13,200
56	Asst supvr of rehab services	3	3	3	753–915	32,670	32,940
57	Coordinator of volunteer services	1	1	1	753–915	10,980	10,980
58	Librarian II	1	1	1	676–821	9,285	9,738
59	Occupational therapist	2.6	3	3	651–791	27,168	27,696
60	Industrial therapist	1.3	2	2	651–791	17,304	17,688
61	Music therapist	2	2	2	651–791	18,870	18,984
62	Recreation therapist	2	2	2	651–791	18,984	18,984
63	Psychiatric techn—group leader	5.9	6	6	518–663	45,150	45,395
64	Motion picture operator—part-time	0.2	0.2	0.2	3.37–3.54 hr	1,474	1,474
65	Education:						
66	Teacher—speech development & cor-						
67	rection	–	1	1	753–1,155	10,356	10,860
68	Social Service:						
69	Supvng psychiatric social worker II	1	1	1	1,023–1,243	14,916	14,916
70	Supvng psychiatric social worker I	3.9	6	6	927–1,128	75,039	76,752
71	Psychiatric social worker	29.8	35	35	842–1,023	393,758	407,208
72	After-Care Facility:						
73	Sr psychiatrist	1	1	1	1,793–2,288	27,456	27,456
74	Staff psychiatrist	1.5	2	2	1,626–2,179	42,522	44,634
75	Staff psychologist—clinical	0.9	1	1	1,023–1,243	12,276	12,888
76	Psychiatric social worker	0.9	1	1	842–1,023	11,584	12,176
77	Steno II	1	2	2	469–571	12,618	12,906
78	Clerk-typist II	1.9	1	1	435–556	6,672	6,672
79							
80	Totals, Authorized Positions,						
81	Mentally Ill Unit	802	785.2	785.2	$7,652,007	$7,958,977	$8,098,245
82							
83							
84							
85							
86							

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–2							
3	**AGNEWS STATE HOSPITAL—Continued**						
3	**Mental Retardation Unit**						
4							
5	Medical Care:				SALARY RANGE		
6	Asst supt, psychiatric services	1	1	1	$1,976–2,382	$28,572	$28,572
7	Physician and surgeon II	3.8	3	3	1,626–2,179	70,290	71,136
8	Staff psychiatrist	0.5	1	1	1,626–2,179	19,512	20,496
9	Dentist II	1	1	1	1,548–2,076	22,584	22,584
10	Staff psychologist—clinical	1.5	2	2	1,023–1,243	27,192	27,804
11	Asst microbiologist	1	1	1	821–998	9,852	10,356
12	Dental asst	1	1	1	480–584	7,008	7,008
13	Hospital worker	5	14	14	400–484	67,200	70,392
14	Personal Care:						
15	Asst supt of nursing services (R.N.)	1	1	1	950–1,155	13,860	13,860
16	Supvng psychiatric technician	4.9	5	5	791–959	55,566	56,044
17	Sr psychiatric technician II	16	16	16	631–806	153,806	153,806
18	Sr psychiatric technician I	47.1	48	48	572–730	411,138	412,578
19	Psychiatric techn	67	75	75	518–663	551,157	559,970
20	Rehabilitation Therapy:						
21	Asst supervisor of rehab services	1	1	1	753–915	10,980	10,980
22	Phys therapist I	0.4	1	1	683–830	9,378	9,843
23	Occupational therapist	3.5	4	4	651–791	33,102	34,752
24	Music therapist	0.7	1	1	651–791	8,100	8,502
25	Sheltered Workshop:						
26	Supervisor, sheltered workshop	0.8	1	1	830–1,007	12,084	12,084
27	Education:						
28	Teacher—mentally retarded children	3.4	4	4	710–1,155	49,203	50,970
29	Social Service:						
30	Supvng psychiatric social worker I	0.5	0.5	0.5	927–1,128	6,444	6,768
31	Psychiatric social worker	2.9	3	3	842–1,023	32,484	33,492
32–34	Totals, Authorized Positions, Mental Retardation Unit	164	184.5	184.5	$1,443,424	$1,599,512	$1,621,997
35–37	TOTALS, AUTHORIZED POSITIONS	966	969.7	969.7	$9,095,431	$9,558,489	$9,720,242
38–39							
40	**SUPPORT AND SUBSISTENCE**						
41							
42	Feeding:						
43	Food administrator II	1	1	1	$927–1,128	$13,536	$13,536
44	Food administrator I	1.5	2	2	734–893	19,524	19,980
45	Supvng cook II	1	1	1	700–849	10,188	10,188
46	Supvng cook I	3.9	4	4	605–810	35,096	35,232
47	Cook II	15.9	16	16	548–734	125,233	126,554
48	Baker II	1	1	1	605–734	8,808	8,808
49	Butcher-meat cutter II	1	1	1	605–734	8,638	8,808
50	Food service supvr II	1	1	1	605–734	8,026	8,434
51	Baker I	3.7	4	4	548–666	29,959	30,660
52	Butcher-meat cutter I	1	1	1	548–666	7,961	7,992
53	Food service supvr I	3	6	6	497–605	39,672	40,572
54	Cook I	4.4	5	5	451–548	30,746	31,631
55	Food service asst II	27.2	34	34	451–548	207,659	212,290
56	Food service asst I	55.8	50	50	409–497	269,203	278,376
57	Clothing:						
58	Clothing center manager	1	1	1	700–849	10,188	10,188
59	Shoemaker	1	1	1	666–810	8,706	9,150
60	Seamer-seamstress	1	1	1	548–666	7,992	7,992
61	Asst seamstress	2	2	2	451–548	12,420	12,715
62	Housekeeping—Public Areas:						
63	Janitor foreman I	1	1	1	480–584	6,845	6,996
64	Janitor	6	6	6	435–530	35,550	36,564
65	Housekeeper	2	2	2	435–530	12,645	12,720
66	Housekeeping—Ward Areas:						
67	Janitor foreman III	1	1	1	614–746	7,728	8,112
68	Janitor foreman I	5.9	6	6	480–584	41,069	41,976
69	Janitor	13.9	17	17	435–530	99,711	102,801
70	Laundry:						
71	Laundry supvr II	1	1	1	666–810	9,720	9,720
72	Laundry supvr I	1.3	2	2	548–666	15,798	15,984
73	Laundryman	6.7	5	5	473–576	33,762	34,068
74	Laundress	7	8	8	451–548	51,096	51,684
75	Laundry asst	10.3	12	12	409–497	63,676	66,582
76–77	Totals, Authorized Positions	182.5	193	193	$1,105,528	$1,231,155	$1,260,313
78–79							
80	**PLANT OPERATION**						
81							
82	Maintenance of Structures:						
83	Chief of plant operations III	1	1	1	$1,074–1,305	$15,660	$15,660
84	Chief of plant operations I	–	1	1	884–1,074	10,608	11,124
85–86							

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	AGNEWS STATE HOSPITAL—Continued						
	PLANT OPERATION—Continued						
	Maintenance of Structures—Continued				SALARY RANGE		
	Supervisor of building trades	1	1	1	849–983	11,428	11,796
	Plumber II	1	1	1	810–893	10,716	10,716
	Carpenter II	1	1	1	772–849	10,188	10,188
	Painter II	2	2	2	772–849	20,376	20,376
	Plumber I	2.6	5	5	772–849	47,244	49,068
	Sheet metal worker	1	1	1	772–849	10,188	10,188
	Upholsterer	1	1	1	666–810	9,720	9,720
	Carpenter I	3	4	4	734–810	37,968	38,424
	Painter I	6.5	8	8	734–810	75,936	76,848
	Mason	1	1	1	734–810	9,720	9,720
	Locksmith	1	1	1	734–810	9,720	9,720
	Fusion welder	1	1	1	710–783	9,396	9,396
	Building maint man	5.9	9	9	619–683	71,652	72,804
	Maintenance of grounds:						
	Supvng groundsman II	1	1	1	717–870	10,440	10,440
	Tractor operator-laborer	2	2	2	651–717	16,416	16,800
	Lead groundsman	–	1	1	562–683	6,744	7,068
	Groundsman	4	5	5	535–619	35,124	35,772
	Light, Heat, and Power:						
	Chief engineer I	1	1	1	849–983	11,796	11,796
	Electrician II	1	1	1	810–893	10,716	10,716
	Electrician I	3.8	4	4	772–849	39,282	40,284
	Steamfitter	0.8	1	1	772–849	9,264	9,720
	Stationary engineer	5	5	5	728–801	48,060	48,060
	Refrigeration engineman	1	1	1	728–801	9,316	9,612
	Stationary fireman	10	10	10	660–728	87,288	87,360
	Fire Protection:						
	Institution fire chief	1	1	1	772–937	11,244	11,244
	Institution fireman	2	2	2	635–772	18,376	18,528
	Institution firefighter (part-time)	1.1	1.3	1.3	635–772	12,012	12,012
	Motor Vehicles:						
	Auto mechanic	2	2	2	710–863	18,792	18,792
	Auto equipt operator II	1	1	1	683–753	9,036	9,036
	Auto equipt operator I	22.6	23	23	619–683	186,556	188,284
	Security Force:						
	Security officer II	1	1	1	584–710	8,520	8,520
	Security officer I	4	4	4	505–614	28,314	28,620
	Totals, Authorized Positions	93.3	105.3	105.3	$769,193	$937,816	$948,412
	FARMING AND PROCESSING						
	Hog Ranch:						
	Hog ranch operator	1	1	1	$589–717	$8,604	$8,604
	Totals, Authorized Positions	1	1	1	$8,184	$8,604	$8,604
	GRAND TOTALS, AUTHORIZED POSITIONS	1,365.7	1,404	1,404	$11,777,978	$12,709,314	$12,924,842
	ATASCADERO STATE HOSPITAL						
	ADMINISTRATION						
	Executive:						
	Supt & medical director	1.9	1	1	$2,288–2,385	$28,620	$28,620
	Adm asst II	–	1	1	998–1,213	11,976	12,576
	Secretary I	1.1	1	1	619–753	8,400	8,820
	Medical Records and Clerical:						
	Medical record librarian	1	1	1	734–893	10,716	10,716
	Supvng clerk I	1	1	1	605–734	8,808	8,808
	Sr steno	4.4	5	5	535–651	37,380	37,992
	Sr clerk-typist	1.3	1	1	522–635	7,620	7,620
	Sr file clerk	1	1	1	522–635	7,620	7,620
	Steno II	8.9	9.5	9.5	469–571	59,957	62,299
	Clerk-typist II	9.5	10	10	435–556	60,570	62,301
	Clerk II	2.3	2	2	435–530	12,245	12,545
	Business Services:						
	Hosp business administrator	1	1	1	1,337–1,626	19,512	19,512
	Sr steno	1	1	1	535–651	7,812	7,812
	Fiscal Section:						
	Acctg officer	1	1	1	905–1,100	13,200	13,200
	Property clerk II	1	1	1	644–783	9,396	9,396
	Accountant I	1	1	1	614–746	8,952	8,952
	Sr clerk	1	1	1	522–635	7,620	7,620
	Sr account clerk	1	1	1	522–635	7,620	7,620
	Steno II	1	1	1	469–571	6,852	6,852
	Bookkeeping mach opr I	1	1	1	435–530	6,185	6,360
	Account clerk II	3	3	3	435–530	18,204	18,480

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–2	**ATASCADERO STATE HOSPITAL—Continued**						
3	**ADMINISTRATION—Continued**						
4							
5	Hospital Trust Office:				SALARY RANGE		
6	Patients' estates & accts specialist	1	1	1	791–959	11,508	11,508
7	Sr clerk-typist	1	1	1	522–635	7,620	7,620
8	Clerk-typist II	1	1	1	435–556	6,360	6,360
9	Personnel Section:						
10	Personnel officer I	1	1	1	1,048–1,273	15,276	15,276
11	Training officer I	1.8	1	1	998–1,213	13,310	13,976
12	Personnel asst II	0.3	1	1	605–734	8,400	8,808
13	Sr steno	2.2	1	1	535–651	7,812	7,812
14	Personnel asst I	0.3	1	1	522–635	6,716	7,057
15	Clerk-typist II	1	1.5	1.5	435–556	9,036	9,171
16	Hospital health & safety coordinator	–	1	1	950–1,155	11,400	11,976
17	Service, Supply, and Clerical:						
18	Service & supply officer II	1.1	1	1	905–1,100	12,784	13,200
19	Storekeeper III	1	1	1	710–863	10,356	10,356
20	Storekeeper I	1.8	2	2	556–710	13,344	14,016
21	Sr clerk	1	1	1	522–635	7,620	7,620
22	Steno II	1	1	1	469–571	6,852	6,852
23	Clerk-typist II	1.1	1	1	435–556	6,360	6,360
24	Clerk II	5	5	5	435–530	30,347	30,925
25	Communications Section:						
26	Telephone operator	4	4	4	435–530	24,085	24,765
27							
28	Totals, Authorized Positions	70	72	72	$523,899	$568,451	$579,379
29–30							
31	**CARE AND WELFARE**						
32							
33	Medical Care:						
34	Assoc supt, medical services	1	1	1	$2,179–2,384	$28,608	$28,608
35	Asst supt, psychiatric services	2	2	2	1,976–2,382	57,168	57,168
36	Chief of professional education	1	1	1	1,976–2,382	28,584	28,584
37	Sr psychiatrist	1	3	3	1,793–2,288	64,512	67,716
38	Physician & surgeon II	3.6	1.5	1.5	1,626–2,179	28,548	30,744
39	Staff psychiatrist	6	11.5	11.5	1,626–2,179	245,612	252,984
40	Dentist II	1	1	1	1,548–2,076	22,584	22,584
41	Chief psychologist	1	1	1	1,243–1,512	15,660	16,452
42	Staff psychologist	5.7	7	7	1,023–1,243	93,240	96,742
43	Pharmacist II	1.2	1.1	1.1	1,100–1,213	15,656	15,656
44	Sr lab technologist	1.8	1	1	791–959	11,508	11,508
45	Lab technologist	1.9	2	2	753–870	19,704	20,166
46	Phys therapist I	–	1	1	683–830	8,400	8,820
47	Sr X-ray technician	1	1	1	619–753	9,036	9,036
48	X-ray technician	0.1	0.1	0.1	589–717	589	589
49	Electroencephalographic techn	1	1	1	589–717	8,604	8,604
50	Lab asst II	0.7	1	1	480–584	5,910	6,210
51	Dental asst	1	1	1	480–584	6,438	6,756
52	Student professional asst	0.5	1	1	415–505	5,100	5,352
53	Personal Care:						
54	Superintendent of nursing services	1	1	1	1,155–1,405	16,860	16,860
55	Asst supt of nursing services (RN)	2.6	3	3	950–1,155	39,436	40,712
56	Psychiatric nursing educ director	1	1	1	950–1,155	13,860	13,860
57	Asst supt of nursing services (PT)	2	2	2	950–1,155	27,716	27,716
58	Supvng psychiatric nurse	6	6	6	863–1,048	74,280	74,856
59	Sr psychiatric nurse	3.7	3	3	791–959	34,524	34,524
60	Supvng psychiatric technician	10.3	11	11	791–959	120,613	122,048
61	Psychiatric nurse	12.6	14	14	717–870	143,748	144,664
62	Graduate nurse	3.4	2	2	666–810	17,902	18,794
63	Sr psychiatric technician II	24.2	25	25	631–806	232,870	234,780
64	Sr psychiatric technician I	70.2	75	75	572–730	644,963	648,234
65	Psychiatric techn	255.6	271	271	518–663	2,024,637	2,064,664
66	Psychiatric techn trainee	62.5	85	85	448–494	487,444	501,229
67	Surgery—Central Supply—Clinics:						
68	Surgical nurse II	1	1	1	791–959	11,508	11,508
69	Surgical nurse I	2	3	3	717–870	29,700	30,144
70	Graduate nurse	0.9	1	1	666–810	9,720	9,720
71	Psychiatric techn	2.4	3	3	518–663	20,900	21,754
72	Steno II	1	1	1	469–571	6,230	6,544
73	Rehabilitation Therapy:						
74	Chaplain (Catholic)	1.2	1	1	927–1,128	13,536	13,536
75	Chaplain (Protestant)	1.1	1	1	927–1,128	13,536	13,536
76	Supervisor of rehab services	1	1	1	905–1,100	13,200	13,200
77	Asst supervisor of rehab services	3	3	3	753–915	32,360	32,895
78	Coordinator of volunteer services	0.9	1	1	753–915	10,980	10,980
79	Librarian II	1	1	1	676–821	9,852	9,852
80	Occupational therapist	0.2	2	2	651–791	16,008	16,800
81	Industrial therapist	–	1	1	651–791	7,812	8,196
82	Music therapist	0.9	1	1	651–791	9,492	9,492
83	Recreation therapist	8.9	7	7	651–791	60,896	62,990
84	Student professional asst	1.2	1	1	415–505	5,100	5,352
85	Motion picture operator—part time	0.2	0.2	0.2	3.37–3.54 hr	1,474	1,474
86							

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	ATASCADERO STATE HOSPITAL—Continued						
	CARE AND WELFARE—Continued						
	Education:				SALARY RANGE		
	Teacher—high school education	1.1	1	1	710–1,155	8,520	8,952
	Teacher—elementary education	1	1	1	710–1,155	13,200	13,200
	Social Service:						
	Supvng psychiatric social worker II	0.9	1	1	1,023–1,243	14,196	14,916
	Supvng psychiatric social worker I	0.9	1	1	927–1,128	12,888	13,536
	Psychiatric social worker	14.4	11	11	842–1,023	128,962	132,778
	Totals, Authorized Positions	531.8	582.4	582.4	$4,503,501	$5,004,384	$5,098,575
	SUPPORT AND SUBSISTENCE						
	Feeding:						
	Food administrator II	1	1	1	$927–1,128	$13,536	$13,536
	Supvng cook II	1	1	1	700–849	10,188	10,188
	Supvng cook I	3	3	3	605–810	26,322	26,424
	Cook II	7.6	8	8	548–734	60,882	62,317
	Baker II	1	1	1	605–734	7,260	7,620
	Butcher-meat cutter II	1	1	1	605–734	7,620	7,992
	Food service supvr II	1	1	1	605–734	8,808	8,808
	Baker I	0.1	1	1	548–666	6,744	7,086
	Food service supvr I	1.4	2	2	497–605	13,836	14,172
	Cook I	1.5	2	2	451–548	12,840	13,152
	Food service asst II	4.8	10	10	451–548	57,612	59,460
	Food service asst I	6.5	9	9	409–497	48,300	49,836
	Clothing:						
	Shoemaker	1	1	1	666–810	9,720	9,720
	Seamer-seamstress	1	1	1	548–666	7,992	7,992
	Housekeeping—Public Areas:						
	Janitor foreman I	1	1	1	480–584	7,008	7,008
	Janitor	4.3	5	5	435–530	30,004	30,554
	Laundry:						
	Laundry supvr II	1.1	1	1	666–810	9,530	9,720
	Laundry supvr I	0.9	1	1	548–666	7,086	7,440
	Laundryman	3	3	3	473–576	20,736	20,736
	Laundress	1.9	2	2	451–548	11,888	12,486
	Totals, Authorized Positions	44.1	55	55	$300,294	$377,912	$386,247
	PLANT OPERATION						
	Maintenance of Structures:						
	Chief of plant operations III	1	1	1	$1,074–1,305	$15,660	$15,660
	Supvr of building trades	1	1	1	849–983	11,156	11,704
	Plumber I	1.9	2	2	772–849	19,680	20,142
	Carpenter I	1.1	2	2	734–810	19,440	19,440
	Painter I	1.6	2	2	734–810	19,440	19,440
	Mason	0.6	1	1	734–810	9,720	9,720
	Locksmith	1	1	1	734–810	9,720	9,720
	Electronics techn	1	1	1	666–810	9,720	9,720
	Fusion welder	1	1	1	710–783	9,396	9,396
	Building maint man	4.6	5	5	619–683	39,828	40,596
	Maintenance of Grounds:						
	Supvng groundsman I	1	1	1	651–791	8,196	8,604
	Groundsman	0.8	1	1	535–619	6,582	6,906
	Light, Heat, and Power:						
	Chief engineer I	1.1	1	1	849–983	11,156	11,704
	Electrician I	2	2	2	772–849	20,376	20,376
	Steamfitter	1	1	1	772–849	10,188	10,188
	Stationary engineer	2	2	2	728–801	19,002	19,224
	Refrigeration engineman	1	1	1	728–801	9,612	9,612
	Stationary fireman	5	5	5	660–728	42,592	43,428
	Water and Sewage:						
	Water and sewage plant supvr	1.2	1	1	764–842	10,104	10,104
	Fire Protection:						
	Institution fire chief	1	1	1	772–937	11,244	11,244
	Institution fireman	2	2	2	635–772	17,592	18,038
	Institution firefighter (part-time)	1.3	1.3	1.3	635–772	12,012	12,012
	Motor Vehicles:						
	Auto mechanic	1	1	1	710–863	9,396	9,396
	Auto equipt operator II	1	1	1	683–753	8,520	8,952
	Tractor operator-laborer	1	1	1	651–717	8,604	8,604
	Auto equipt operator I	1	1	1	619–683	8,196	8,196

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	ATASCADERO STATE HOSPITAL—Continued						
	PLANT OPERATION—Continued						
	Security Force:				SALARY RANGE		
	Security officer III	1.3	1	1	746–905	10,860	10,860
	Security officer II	5.1	5	5	584–710	42,600	42,600
	Security officer I	43.9	44	44	505–614	311,151	317,130
	Clerk II	0.9	1	1	435–530	5,835	6,135
	Totals, Authorized Positions	89.4	91.3	91.3	$688,452	$747,578	$758,851
	GRAND TOTALS, AUTHORIZED POSITIONS	735.3	800.7	800.7	$6,016,146	$6,698,325	$6,823,052
	CAMARILLO STATE HOSPITAL						
	ADMINISTRATION						
	Executive:						
	Supt & medical director	0.8	1	1	$2,288–2,385	$28,620	$28,620
	Administrative asst II	–	1	1	998–1,213	11,976	12,576
	Secretary I	1	1	1	619–753	9,036	9,036
	Medical Records and Clerical:						
	Medical record librarian	1	1	1	734–893	10,716	10,716
	Supvng clerk I	1	1	1	605–734	8,808	8,808
	Sr steno	8.3	11	11	535–651	80,598	82,312
	Sr clerk	1	1	1	522–635	7,620	7,620
	Sr file clerk	1.1	1	1	522–635	7,620	7,620
	Steno II	9.5	14	14	469–571	88,309	90,680
	Clerk-typist II	27.6	20	20	435–556	132,206	133,440
	Clerk II	15.9	15	15	435–530	92,781	93,887
	File clerk II	1.9	2	2	435–530	12,720	12,720
	Clerk-typist I	1.5	4	4	395–480	19,640	20,600
	Clerk I	3.7	9	9	377–457	42,400	44,511
	Business Services:						
	Hosp business administrator	1	1	1	1,337–1,626	19,512	19,512
	Sr steno	1	1	1	535–651	7,812	7,812
	Fiscal Section:						
	Accounting officer III	1	1	1	998–1,213	14,556	14,556
	Property clerk II	1	1	1	644–783	9,026	9,396
	Accountant I	1.2	1	1	614–746	8,080	8,486
	Sr clerk	1.2	1	1	522–635	7,320	7,620
	Sr account clerk	1.3	2	2	522–635	13,516	14,201
	Accounting technician	1.8	2	2	522–635	13,008	13,662
	Steno II	1	1	1	469–571	6,852	6,852
	Clerk-typist II	3.6	4	4	435–556	24,261	24,680
	Clerk II	2.8	3	3	435–530	18,980	19,080
	Bookkeeping mach operator I	1	1	1	435–530	6,360	6,360
	Account clerk II	2	3	3	435–530	17,449	18,017
	Hospital Trust Office:						
	Patients' estates & accts supvr	1	1	1	863–1,048	12,576	12,576
	Patients' estates & accts specialist	2	2	2	791–959	22,218	22,752
	Sr clerk	1	1	1	522–635	7,620	7,620
	Steno II	1	1	1	469–571	6,852	6,852
	Clerk-typist II	3	3	3	435–556	19,392	19,392
	Clerk II	4.9	5	5	435–530	31,550	31,800
	Account clerk II	2	2	2	435–530	11,281	11,853
	Personnel Section:						
	Personnel officer I	1	1	1	1,048–1,273	15,276	15,276
	Hosp health & safety coordinator	1	1	1	950–1,155	13,860	13,860
	Training asst	1	1	1	821–998	11,784	11,976
	Personnel asst II	1	1	1	605–734	8,808	8,808
	Personnel asst I	1	1	1	522–635	7,530	7,620
	Steno II	0.3	1	1	469–571	5,766	6,054
	Clerk-typist II	5.4	5.5	5.5	435–556	34,871	35,170
	Clerk II	2	2	2	435–530	12,720	12,720
	Account clerk II	1	1	1	435–530	6,360	6,360
	Service, Supply, and Clerical:						
	Service & supply officer II	1	1	1	905–1,100	13,200	13,200
	Storekeeper III	1	1	1	710–863	10,356	10,356
	Clothing center manager	1	1	1	700–849	8,922	9,378
	Storekeeper I	2.7	3	3	556–710	22,896	23,232
	Clerk-typist II	3	2	2	435–556	13,032	13,343
	Clerk II	5.3	5	5	435–530	30,970	31,250
	Account clerk II	2.3	3	3	435–530	18,605	18,905
	Clerk I	0.6	1	1	377–457	4,632	4,860
	Communications Section:						
	Supvng telephone operator	1	1	1	497–605	7,260	7,260
	Telephone operator	6.6	7	7	435–530	40,320	42,044
	Totals, Authorized Positions	147.3	158.5	158.5	$996,721	$1,118,439	$1,137,897

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	CAMARILLO STATE HOSPITAL—Continued						
	CARE AND WELFARE						
	Mentally Ill Unit						
	Medical Care:				SALARY RANGE		
	Assoc supt, medical services	1	1	1	$2,179–2,384	$28,608	$28,608
	Asst supt, gen medical & surgical services	1	1	1	1,976–2,382	28,572	28,572
	Asst supt, psychiatric services	5	5	5	1,976–2,382	142,872	142,872
	Chief of professional education	1	1	1	1,976–2,382	28,584	28,584
	Sr physician	1	1	1	1,793–2,288	27,456	27,456
	Sr psychiatrist	7.2	4	4	1,793–2,288	104,892	105,424
	Dentist III	1.2	1	1	1,708–2,288	26,148	26,148
	Physician & surgeon II	15.8	13	13	1,626–2,179	319,621	324,145
	Staff psychiatrist	15.5	18	18	1,626–2,179	416,412	423,864
	Pathologist	1	1	1	1,708–2,179	26,148	26,148
	Career psych resident—physician & surgeon II	4	6	6	1,626–2,179	147,220	148,316
	Dentist II	2.8	4	4	1,548–2,076	82,866	84,766
	Chief psychologist	1.3	1	1	1,243–1,512	18,144	18,144
	Psychiatric resident II	13.2	13	13	644–1,405	180,180	189,228
	Sr psychologist	3	3	3	1,128–1,371	49,158	49,356
	Podiatrist	2.5	1	1	1,023–1,243	14,916	14,916
	Psychologist—counseling	0.4	1	1	1,023–1,243	12,582	13,212
	Psychologist—clinical	2.4	7	7	1,023–1,243	87,787	91,798
	Pharmacist II	1	1	1	1,100–1,213	14,556	14,556
	Pharmacist I	1	1	1	1,048–1,155	13,860	13,860
	Nurse-anesthetist	2	2	2	905–1,100	26,400	26,400
	Supvng lab technologist	1	1	1	863–1,048	12,576	12,576
	Neuropathology technologist	1	1	1	791–959	11,508	11,508
	Phys therapist II	5.8	1	1	791–959	11,508	11,508
	Librarian III	1	1	1	746–905	10,860	10,860
	Dental lab technician	1.7	1	1	746–905	10,860	10,860
	Lab technologist	4.9	6	6	753–870	60,555	61,486
	Phys therapist I	2.6	4	4	683–830	35,160	36,420
	Sr X-ray technician	1	1	1	619–753	9,036	9,036
	Electroencephalographic techn	1	2	2	589–717	15,852	16,224
	X-ray technician	2	2	2	589–717	16,576	16,970
	Psychiatric techn—podiatrist asst	1	1	1	518–663	7,957	7,957
	Lab asst II	1.6	2	2	480–584	12,918	13,218
	Dental asst	5	5	5	480–584	34,056	34,704
	Lab asst I	2.7	3	3	435–530	18,480	18,780
	Student professional asst	0.9	1	1	415–505	5,100	5,352
	Personal Care:						
	Supt of nursing services	1	1	1	1,155–1,405	16,860	16,860
	Asst supt of nursing services (RN)	3.6	4	4	950–1,155	55,440	55,440
	Psychiatric nursing educ director	1	1	1	950–1,155	13,860	13,860
	Asst supt of nursing services (PT)	4	4	4	950–1,155	55,268	55,432
	Supvng psychiatric nurse	9.3	12	12	863–1,048	148,538	149,388
	Sr psychiatric nurse	17.7	20	20	791–959	223,427	225,206
	Supvng psychiatric technician	25.6	22	22	791–959	252,331	253,464
	Psychiatric nurse	68.9	104	104	717–870	1,022,002	1,041,465
	Graduate nurse	9.9	7	7	666–810	59,422	62,863
	Sr psychiatric technician II	25.7	23	23	631–806	217,757	217,757
	Sr psychiatric technician I	87.3	69	69	572–730	587,811	588,760
	Barbershop manager	1	1	1	548–666	7,992	7,992
	Beauty shop manager	1	1	1	548–666	7,992	7,992
	Psychiatric techn	643.7	404	404	518–663	3,171,611	3,199,192
	Surgery—Central Supply—Clinics:						
	Surgical nurse II	1	1	1	791–959	11,508	11,508
	Surgical nurse I	4	4	4	717–870	41,760	41,760
	Psychiatric techn	8	8	8	518–663	61,700	61,700
	Clerk-typist II	1	1	1	435–556	6,360	6,360
	Rehabilitation Therapy:						
	Chaplain (Catholic)	1	1	1	927–1,128	13,536	13,536
	Chaplain (Protestant)	2	2	2	927–1,128	27,072	27,072
	Supervisor of rehab services	1.1	1	1	905–1,100	10,860	11,400
	Asst supvr of rehab services	4.3	5	5	753–915	50,742	51,924
	Coordinator of volunteer services	1	1	1	753–915	10,980	10,980
	Librarian II	1	1	1	676–821	9,852	9,852
	Occupational therapist	2.8	3	3	651–791	26,372	27,216
	Industrial therapist	1.8	2	2	651–791	17,304	17,688
	Music therapist	1.9	1	1	651–791	8,878	9,084
	Recreation therapist	2.9	2	2	651–791	17,746	18,086
	Motion picture operator (part-time)	0.3	0.3	0.3	3.37–3.54 hr	2,210	2,210
	Psychiatric techn—group leader	–	4	4	518–663	31,045	31,045

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–2	CAMARILLO STATE HOSPITAL—Continued						
3	**CARE AND WELFARE—Continued**						
4–5	**Mentally Ill Unit—Continued**						
6–7	Education:				SALARY RANGE		
8	Supervisor of academic instruction	1	1	1	1,048–1,273	15,276	15,276
9	Teacher—high school education	1.7	2	2	710–1,155	25,136	25,640
10	Teacher—elementary education	4.2	5	5	710–1,155	62,840	64,100
11	Teacher—home economics	0.9	1	1	710–1,155	13,860	13,860
12	Clerk-typist II	1	1	1	435–556	5,760	6,060
13	Social Service:						
14	Supvng psychiatric social worker II	1	1	1	1,023–1,243	14,916	14,916
15	Supvng psychiatric social worker I	5	6	6	927–1,128	71,568	73,776
16	Psychiatric social worker	27	27	27	842–1,023	301,854	312,362
17	Adolescent Unit:						
18	Sr psychiatrist	1	4	4	1,793–2,288	104,892	105,428
19	Staff psychologist—clinical	1	3	3	1,023–1,243	37,623	39,342
20	Psychiatric social worker	1	4	4	842–1,023	44,720	46,276
21	Sr psychiatric nurse	2	2	2	791–959	22,342	22,520
22	Teacher—elementary education	3	5	5	710–1,155	62,840	64,100
23	Teacher—high school education	3	5	5	710–1,155	62,840	64,100
24	Recreation therapist	2	2	2	651–791	17,746	18,086
25	Psychiatric technician	–	83	83	518–663	651,573	657,259
26	Janitor	1	1	1	435–530	6,160	6,310
27	Clerk-typist II	1	1	1	435–556	6,610	6,707
28	Food service assistant I	6	6	6	409–497	32,736	34,146
29	Children's Unit:						
30	Asst supt children's services	1	1	1	1,976–2,382	28,584	28,584
31	Staff psychiatrist	3	5	5	1,626–2,179	115,670	117,740
32	Staff psychologist—clinical	4	5	5	1,023–1,243	62,705	65,570
33	Asst supt of nursing services (RN)	1	1	1	950–1,155	13,860	13,860
34	Supvng psychiatric nurse	2	2	2	863–1,048	24,756	24,898
35	Psychiatric social worker	4	5	5	842–1,042	55,900	57,845
36	Psychiatric nurse	2	2	2	717–870	19,654	20,028
37	Teacher—elementary education	1	7	7	710–1,155	87,976	89,740
38	Recreation therapist	–	1	1	651–791	8,873	9,043
39	Music therapist	–	1	1	651–791	8,878	9,084
40	Psychiatric technician	12	112	112	518–663	879,230	886,903
41	Clerk-typist II	6	6	6	435–556	38,818	39,504
42	After-care Facility:						
43	Sr psychiatrist	1	1	1	1,793–2,288	26,148	26,148
44	Staff psychiatrist	1.5	4	4	1,626–2,179	88,848	90,816
45	Staff psychologist	0.8	1	1	1,023–1,243	14,916	14,916
46	Psychiatric social worker	0.8	1	1	842–1,023	10,995	11,538
47	Steno II	0.2	1	1	469–571	6,852	6,852
48	Clerk-typist II	0.5	2	2	435–556	12,068	12,340
49–51	Totals, Authorized Positions, Mentally Ill Unit	1,153.9	1,146.3	1,146.3	$10,425,841	$11,324,243	$11,466,597
52–54	**Mental Retardation Unit**						
55–56	Medical Care:						
57	Sr physician	1	1	1	$1,793–2,288	$27,456	$27,456
58	Physician & surgeon II	1.9	3	3	1,626–2,179	66,739	68,923
59	Staff psychiatrist	0.9	1	1	1,626–2,179	23,618	24,812
60	Dentist II	1	1	1	1,548–2,076	22,228	22,584
61	Staff psychologist	1.6	2	2	1,023–1,243	25,650	26,919
62	Phys therapist I	–	2	2	683–830	16,800	17,640
63	Dental asst	–	1	1	480–584	5,910	6,210
64	Personal Care:						
65	Asst supt of nursing services (RN)	1	1	1	950–1,155	13,860	13,860
66	Sr psychiatric technician II	3.9	8	8	631–806	77,376	77,376
67	Sr psychiatric technician I	7	24	24	572–730	187,713	194,973
68	Psychiatric techn	118.1	102	102	518–663	802,798	807,716
69	Hospital worker	4.6	11	11	400–484	58,080	60,852
70	Rehabilitation Therapy:						
71	Asst supvr, rehabilitation services	1	1	1	753–915	9,726	10,200
72	Occupational therapist	1.9	2	2	651–791	17,258	18,124
73	Recreational therapist	3.4	4	4	651–791	34,212	35,844
74	Sheltered Workshop:						
75	Supvr, sheltered workshop	–	1	1	830–1,007	9,960	10,440
76	Education:						
77	Teacher—mentally retarded children	4	4	4	710–1,155	42,996	44,437
78	Social Service:						
79	Supvng psychiatric social worker I	0.5	0.5	0.5	927–1,128	5,562	5,838
80	Psychiatric social worker	2.9	3	3	842–1,023	36,828	36,828
81–83	Totals, Authorized Positions, Mental Retardation Unit	154.7	172.5	172.5	$1,271,020	$1,484,770	$1,511,032
84–85	Totals, Authorized Positions	1,308.6	1,318.8	1,318.8	$11,696,861	$12,809,013	$12,977,629
86							

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–2	**CAMARILLO STATE HOSPITAL—Continued**						
3	**SUPPORT AND SUBSISTENCE**						
4–5	Feeding:				SALARY RANGE		
6	Food administrator II	1	1	1	$927–1,128	$13,536	$13,536
7	Food administrator I	2	2	2	734–893	21,300	21,432
8	Supvng cook II	1	1	1	700–849	10,188	10,188
9	Supvng cook I	3.8	4	4	605–810	33,864	34,230
10	Cook II	14.9	15	15	548–734	119,477	119,880
11	Baker II	1	1	1	605–734	8,808	8,808
12	Butcher-meat cutter II	1	1	1	605–734	8,808	8,808
13	Food service supvr II	1	1	1	605–734	8,808	8,808
14	Baker I	6	6	6	548–666	47,429	47,828
15	Butcher-meat cutter I	1	1	1	548–666	7,992	7,992
16	Food service supvr I	4	4	4	497–605	29,040	29,040
17	Cook I	8.3	9	9	451–548	59,028	59,184
18	Food service asst II	29.4	33	33	451–548	210,301	212,708
19	Food service asst I	57.9	61	61	409–497	341,094	350,330
20	Clothing:						
21	Shoemaker	1	1	1	666–810	9,720	9,720
22	Seamer-seamstress	1	1	1	548–666	6,744	7,086
23	Asst seamstress	4	4	4	451–548	26,304	26,304
24	Housekeeping—Public Areas:						
25	Supvng housekeeper II	1	1	1	556–676	8,112	8,112
26	Janitor foreman I	1.4	1	1	480–584	6,749	6,910
27	Janitor	8,7	11	11	435–530	67,932	68,869
28	Housekeeper	9.5	10	10	435–530	62,630	62,923
29	Housekeeping—Ward Areas:						
30	Supvng housekeeper I	1	1	1	480–584	7,008	7,008
31	Janitor	12	12	12	435–530	74,124	75,072
32	Housekeeper	1	1	1	435–530	6,272	6,299
33	Laundry Distribution Center:						
34	Auto equipt opr I	3	3	3	619–683	24,588	24,588
35	Laborer	4	5	5	505–556	35,340	35,340
36	Laundry asst	–	5	5	409–497	28,080	29,820
37–38	Totals, Authorized Positions	179.9	196	196	$1,119,815	$1,283,276	$1,300,823
39–40							
41	**PLANT OPERATION**						
42–43	Maintenance of Structures:						
44	Chief of plant operations III	1	1	1	$1,074–1,305	$15,660	$15,660
45	Supervisor of building trades	1	1	1	849–983	11,474	11,796
46	Plumber II	1	1	1	810–893	10,716	10,716
47	Carpenter II	1	1	1	772–849	10,188	10,188
48	Painter II	3	3	3	772–849	30,564	30,564
49	Plumber I	5.3	7	7	772–849	69,928	70,949
50	Sheet metal worker	0.9	1	1	772–849	9,264	9,720
51	Upholsterer	0.1	1	1	666–810	9,720	9,720
52	Carpenter I	4	6	6	734–810	54,804	56,090
53	Painter I	5.4	8	8	734–810	73,370	75,112
54	Mason	1	1	1	734–810	9,720	9,720
55	Locksmith	1	1	1	734–810	9,720	9,720
56	Fusion welder	1	1	1	710–783	9,396	9,396
57	Building maint man	2.8	7	7	619–683	52,620	54,020
58	Laborer	2	2	2	535–589	14,136	14,136
59	Maintenance of Grounds:						
60	Supvng groundsman II	1	1	1	717–870	10,440	10,440
61	Lead groundsman	2	2	2	562–683	16,392	16,392
62	Groundsman	4.9	7	7	535–619	49,260	49,866
63	Tractor operator—laborer	3	3	3	651–717	24,786	24,786
64	Light, Heat, and Power:						
65	Chief engineer I	1	1	1	849–983	11,520	11,796
66	Electrician II	1	1	1	810–893	10,716	10,716
67	Electrician I	4.1	5	5	772–849	48,292	49,456
68	Steamfitter	2	2	2	772–849	20,064	20,376
69	Stationary engineer	6	6	6	728–801	57,672	57,672
70	Refrigeration engineman	1	1	1	728–801	9,612	9,612
71	Stationary fireman	4.9	5	5	660–728	42,592	43,428
72	Water and Sewage:						
73	Water & sewage plant supvr	1	1	1	764–842	10,104	10,104
74	Fire Protection:						
75	Institution fire chief	1	1	1	772–937	11,244	11,244
76	Institution fireman	2.1	2	2	635–772	17,070	17,460
77	Institution firefighter (part time)	1.2	1.3	1.3	635–772	12,012	12,012
78–86							

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–2	**CAMARILLO STATE HOSPITAL—Continued**						
3	**PLANT OPERATION—Continued**						
5	Motor Vehicles:				SALARY RANGE		
6	Auto mechanic	1	1	1	710–683	9,396	9,396
7	Auto equipt operator II	1	1	1	683–753	9,036	9,036
8	Mechanic's helper	1	1	1	584–710	7,728	7,728
9	Auto equipt operator I	14.9	15	15	619–683	122,940	122,940
10	Security Force:						
11	Security officer II	1	1	1	584–710	8,520	8,520
12	Security officer I	3.8	4	4	505–614	29,472	29,472
14	Totals, Authorized Positions	89.4	104.3	104.3	$782,453	$930,148	$939,959
16–17	GRAND TOTALS, AUTHORIZED POSITIONS	1,725.2	1,777.6	1,777.6	$14,595,850	$16,140,876	$16,356,308
21–22	**DE WITT STATE HOSPITAL**						
22	**ADMINISTRATION**						
24	Executive:						
25	Supt & medical director	1	1	1	$2,288–2,385	$28,620	$28,620
26	Administrative asst II	0.3	1	1	998–1,213	11,976	12,576
27	Secretary I	1	1	1	619–753	9,036	9,036
28	Medical Records and Clerical:						
29	Medical record librarian	1	1	1	734–893	10,716	10,716
30	Supvng clerk I	1	1	1	605–734	8,808	8,808
31	Sr steno	5	5	5	535–651	37,508	37,992
32	Sr clerk	1	1	1	522–635	7,620	7,620
33	Sr clerk-typist	2	2	2	522–635	15,240	15,240
34	Sr file clerk	1.7	1	1	522–635	7,620	7,620
35	Steno II	6	6	6	469–571	40,860	41,112
36	Clerk-typist II	13.4	13.5	13.5	435–556	82,983	84,611
37	Clerk II	3.1	4	4	435–530	24,432	24,702
38	Business Services:						
39	Hospital business administrator	1	1	1	1,337–1,626	19,512	19,512
40	Sr steno	1	1	1	535–651	7,812	7,812
41	Fiscal Section:						
42	Accounting officer	1	1	1	905–1,100	13,200	13,200
43	Property clerk II	1	1	1	644–783	9,396	9,396
44	Accountant I	1	1	1	614–746	8,952	8,952
45	Sr account clerk	2.1	2	2	522–635	13,884	14,196
46	Accounting technician	1	1	1	522–635	7,620	7,620
47	Steno II	1	1	1	469–571	6,852	6,852
48	Bookkeeping mach operator I	1	1	1	435–530	6,185	6,360
49	Account clerk II	1.9	2	2	435–530	11,712	11,982
50	Trust Section:						
51	Patients' estates & accts specialist	1	1	1	791–959	11,508	11,508
52	Sr clerk-typist	1	1	1	522–635	7,590	7,620
53	Steno II	1	1	1	469–571	6,852	6,852
54	Clerk-typist II	0.8	1	1	435–556	5,352	5,622
55	Clerk II	1.2	2	2	435–530	11,844	12,120
56	Personnel Section:						
57	Personnel officer I	1	1	1	1,048–1,273	15,276	15,276
58	Training asst	1	1	1	821–998	11,976	11,976
59	Personnel asst II	1	1	1	605–734	8,808	8,808
60	Sr clerk-typist	0.3	1	1	522–635	6,368	6,688
61	Personnel asst I	1.5	2	2	522–635	14,532	14,880
62	Clerk-typist II	2.1	1.5	1.5	435–556	8,140	8,552
63	Hospital health & safety coordinator	–	1	1	950–1,155	11,400	11,976
64	Service, Supply, and Clerical:						
65	Service & supply officer II	1	1	1	905–1,100	13,200	13,200
66	Storekeeper III	1	1	1	710–863	10,356	10,356
67	Storekeeper I	1	1	1	556–710	7,984	8,112
68	Sr clerk	1	1	1	522–635	7,620	7,620
69	Steno II	2	2	2	469–571	13,704	13,704
70	Clerk II	3	3	3	435–530	19,080	19,080
71	Communications Section:						
72	Supvng telephone operator	1	1	1	497–605	7,260	7,260
73	Telephone operator	6.1	6	6	435–530	36,809	37,510
75	Totals, Authorized Positions	76.5	80	80	$563,209	$626,203	$633,255
77	**CARE AND WELFARE**						
79	**Mentally Ill Unit**						
81	Medical Care:						
82	Assoc supt, medical services	1	1	1	$2,179–2,384	$28,608	$28,608
83–84	Asst supt, General medical & surgical services	1	1	1	1,976–2,382	28,572	28,572
85	Asst supt, psychiatric services	1	1	1	1,976–2,382	28,578	28,578

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	DE WITT STATE HOSPITAL—Continued						
3	CARE AND WELFARE—Continued						
4							
5	Mentally Ill Unit—Continued						
6							
7	Medical Care—Continued				SALARY RANGE		
8	Chief of professional education	–	1	1	1,976–2,382	23,712	24,912
9	Sr physician	1.2	1	1	1,793–2,288	27,456	27,456
10	Sr psychiatrist	2.4	3	3	1,793–2,288	77,517	78,444
11	Physician & surgeon II	3.5	5	5	1,626–2,179	112,184	114,088
12	Staff psychiatrist	6.3	6	6	1,626–2,179	141,822	156,888
13	Dentist II	1	1	1	1,548–2,076	22,584	22,584
14	Chief psychologist	1	1	1	1,243–1,512	18,144	18,144
15	Sr psychologist	1	1	1	1,128–1,371	16,452	16,452
16	Podiatrist	1	1	1	1,023–1,243	14,916	14,916
17	Staff psychologist—counseling	1	1	1	1,023–1,243	14,196	14,916
18	Staff psychologist—clinical	3.1	2	2	1,023–1,243	29,352	29,832
19	Pharmacist II	1.1	1.1	1.1	1,100–1,213	16,012	16,012
20	Supvng lab technologist	1	1	1	863–1,048	12,576	12,576
21	Phys therapist II	1	1	1	791–959	11,508	11,508
22	Dental lab technician	1	1	1	746–905	10,860	10,860
23	Clinical lab technologist	2	2	2	753–870	20,520	20,880
24	Electroencephalographic techn	1	1	1	589–717	8,604	8,604
25	X-ray technician	1	1.1	1.1	589–717	9,464	9,464
26	Psychiatric techn—podiatrist asst	2.6	1	1	518–663	7,566	7,566
27	Lab asst II	1	1	1	480–584	7,008	7,008
28	Dental asst	1	1	1	480–584	7,008	7,008
29	Student professional asst	1.1	1	1	415–505	5,100	5,352
30	Personal Care:						
31	Superintendent of nursing services	1	1	1	1,155–1,405	16,860	16,860
32	Asst supt of nursing services (RN)	1	1	1	950–1,155	13,860	13,860
33	Psychiatric nursing educ director	1	1	1	950–1,155	11,400	11,976
34	Asst supt of nursing services (PT)	1	1	1	950–1,155	13,858	13,858
35	Supvng psychiatric nurse	10.2	11	11	863–1,048	135,870	137,160
36	Public health nurse II	1.3	1	1	830–1,007	12,084	12,084
37	Sr psychiatric nurse	16.4	17	17	791–959	194,228	195,636
38	Supvng psychiatric technician	6.6	8	8	791–959	89,610	90,917
39	Psychiatric nurse	21.5	26	26	717–870	259,255	266,744
40	Graduate nurse	7.9	4	4	666–810	33,896	35,568
41	Sr psychiatric technician II	6.9	13	13	631–806	123,396	125,736
42	Sr psychiatric technician I	26.5	39	39	572–730	329,859	332,784
43	Barbershop manager	1.3	1	1	548–666	7,992	7,992
44	Beauty shop manager	0.9	1	1	548–666	7,992	7,992
45	Psychiatric techn	119.1	108	108	518,663	813,073	822,174
46	Hospital worker	2.4	10	10	400–484	49,140	51,540
47	Psychiatric techn trainee	41.5	42.5	42.5	448–494	251,940	251,940
48	Surgery—Central Supply—Clinics:						
49	Nurse—anesthetist	0.9	1	1	905–1,100	13,200	13,200
50	Surgical nurse II	1	1	1	791–959	11,508	11,508
51	Surgical nurse I	3	3	3	717–870	31,320	31,320
52	Psychiatric techn	3	3	3	518–663	23,480	23,480
53	Clerk-typist II	1	1	1	435–556	6,360	6,360
54	Rehabilitation Therapy:						
55	Chaplain (Catholic)	1	1	1	927–1,128	13,536	13,536
56	Chaplain (Protestant)	1	1	1	927–1,128	13,536	13,536
57	Supervisor of rehabilitation services	1	1	1	905–1,100	13,200	13,200
58	Asst supvr of rehabilitation services	1	1	1	753–915	10,535	10,800
59	Coordinator of volunteer services	1	1	1	753–915	10,160	10,665
60	Librarian II	1	1	1	676–821	9,662	9,852
61	Occupational therapist	1.8	2	2	651–791	18,984	18,984
62	Industrial therapist	1.6	1	1	651–791	9,492	9,492
63	Motion picture operator (part time)	–	0.2	0.2	3.37–3.54 hr	1,474	1,474
64	Psychiatric techn—group leader	2	2	2	518–663	15,132	15,132
65	Education:						
66	Teacher—high school education	–	1	1	753–915	9,036	9,492
67	Social Service:						
68	Supvng psychiatric social worker II	1	1	1	1,023–1,243	14,916	14,916
69	Supvng psychiatric social worker I	0.5	0.5	0.5	927–1,128	6,768	6,768
70	Psychiatric social worker	8.4	12	12	842–1,023	132,705	137,359
71	After-Care Facility:						
72	Sr psychiatrist	1	1	1	1,793–2,288	27,456	27,456
73	Physician & surgeon II	1.3	1	1	1,626–2,179	23,712	23,712
74	Staff psychiatrist	0.9	2	2	1,626–2,179	43,905	46,108
75	Staff psychologist	0.8	1	1	1,023–1,243	14,141	14,856
76	Psychiatric social worker	1	1	1	842–1,023	12,276	12,276
77	Sr steno	1	1	1	535–651	7,812	7,812
78	Steno II	1	1	1	469–571	6,852	6,852
79	Clerk-typist II	1	1	1	435–556	6,672	6,672
80							
81	Totals, Authorized Positions,						
82	Mentally Ill Unit	343	367.4	367.4	$3,462,282	$3,572,462	$3,632,867
83							
84							
85							
86							

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	DE WITT STATE HOSPITAL—Continued						
	CARE AND WELFARE—Continued						
	Mental Retardation Unit						
	Medical Care:				SALARY RANGE		
	Asst supt, psychiatric services	1	1	1	$1,976–2,382	$28,578	$28,578
	Physician & surgeon II	3	3	3	1,626–2,179	67,311	68,453
	Staff psychiatrist	2	2	2	1,626–2,179	47,274	47,520
	Dentist II	0.5	1	1	1,548–2,076	22,584	22,584
	Staff psychologist	1	1	1	1,023–1,243	14,676	14,916
	Phys therapist I	–	2	2	683–830	16,800	17,640
	Dental asst	0.9	1	1	480–584	7,008	7,008
	Personal Care:						
	Asst supt of nursing services (RN)	2	2	2	950–1,155	27,720	27,720
	Asst supt of nursing services (PT)	1	1	1	950–1,155	13,858	13,858
	Supvng psychiatric technician	5	5	5	791–959	56,005	56,824
	Sr psychiatric nurse	1	1	1	791–959	11,508	11,508
	Psychiatric nurse	3	3	3	717–870	29,913	30,432
	Sr psychiatric technician II	19	19	19	631–806	170,398	171,923
	Sr psychiatric technician I	57	57	57	572–730	482,101	486,376
	Psychiatric technician	184	184	184	518–663	1,377,665	1,400,739
	Hospital worker	2	9	9	400–484	44,226	46,386
	Rehabilitation Therapy:						
	Asst supvr of rehab services	2	2	2	753–915	21,070	21,600
	Music therapist	0.9	1	1	651–791	8,004	8,400
	Recreation therapist	5.1	7	7	651–791	61,702	63,360
	Sheltered Workshop:						
	Teacher—mentally retarded children	0.9	2	2	710–1,155	19,050	20,020
	Voc rehab counselor	0.6	1	1	830–1,007	10,000	10,485
	Supvr, sheltered workshop	1	1	1	830–1,007	11,464	12,036
	Industrial therapist	1	1	1	651–791	9,492	9,492
	Psychiatric techn—group leader	3	3	3	518–663	23,187	23,449
	Clerk-typist II	1	1	1	435–556	6,672	6,672
	Social Service:						
	Supvng psychiatric social worker I	0.5	0.5	0.5	927–1,128	6,768	6,768
	Psychiatric social worker	2	2	2	842–1,023	22,117	22,893
	Totals, Authorized Positions, Mental Retardation Unit	300.4	313.5	313.5	$2,129,246	$2,617,151	$2,657,640
	Totals, Authorized Positions	643.4	680.9	680.9	$5,591,528	$6,189,613	$6,290,507
	SUPPORT AND SUBSISTENCE						
	Feeding:						
	Food administrator II	1	1	1	$927–1,128	$13,536	$13,536
	Food administrator I	1	1	1	734–893	10,716	10,716
	Supvng cook II	1	1	1	700–849	9,876	10,188
	Supvng cook I	2	2	2	605–810	16,800	17,208
	Cook II	9.8	10	10	548–734	77,475	78,546
	Baker II	1	1	1	605–734	8,808	8,808
	Butcher-meat cutter II	1	1	1	605–734	8,808	8,808
	Food service supvr II	1	1	1	605–734	8,808	8,808
	Baker I	2	2	2	548–666	15,984	15,984
	Butcher-meat cutter I	0.4	1	1	548–666	6,744	7,086
	Food service supvr I	2	2	2	497–605	14,433	14,520
	Cook I	4.7	5	5	451–548	30,412	31,604
	Food service asst II	6	8	8	451–548	50,280	50,808
	Food service asst I	22.8	21	21	409–497	119,710	122,308
	Clothing:						
	Shoemaker	1	1	1	666–810	9,720	9,720
	Seamer-seamstress	1	1	1	548–666	7,992	7,992
	Asst seamstress	2	2	2	451–548	13,152	13,152
	Housekeeping—Public Areas:						
	Janitor foreman II	1	1	1	556–676	8,112	8,112
	Janitor	6.2	3	3	435–530	17,075	17,797
	Housekeeper	3.2	3	3	435–530	19,080	19,080
	Housekeeping—Ward Areas:						
	Janitor	–	6	6	435–530	34,146	35,592
	Laundry:						
	Laundry supvr II	1	1	1	666–810	9,720	9,720
	Laundry supvr I	1	2	2	548–666	14,046	14,749
	Laundryman	7.3	6	6	473–576	40,044	40,674
	Laundress	6	6	6	451–548	38,796	39,094
	Laundry asst	10.1	3	3	409–497	16,992	17,892
	Totals, Authorized Positions	95.5	92	92	$591,453	$621,265	$632,502

HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	DE WITT STATE HOSPITAL—Continued						
	PLANT OPERATION						
					SALARY RANGE		
	Maintenance of Structures:						
	Chief of plant operations III	0.9	1	1	$1,074–1,305	$12,888	$13,536
	Supervisor of building trades	1	1	1	849–983	11,796	11,796
	Plumber II	1	1	1	810–893	10,716	10,716
	Carpenter II	1	1	1	772–849	10,188	10,188
	Painter II	1	1	1	772–849	10,188	10,188
	Plumber I	2	2	2	772–849	20,376	20,376
	Sheet metal worker	1	1	1	772–849	10,188	10,188
	Carpenter I	2	3	3	734–810	28,248	28,704
	Painter I	4.7	5	5	734–810	47,384	48,296
	Mason	1	1	1	734–810	9,720	9,720
	Locksmith	0.9	1	1	734–810	9,226	9,682
	Machinist	0.8	1	1	728–801	8,952	9,390
	Building maint man	1.8	2	2	619–683	16,392	16,392
	Upholsterer	–	1	1	666–810	9,720	9,720
	Maintenance of Grounds:						
	Supvng groundsman I	1	1	1	651–791	9,492	9,492
	Groundsman	3	3	3	535–619	21,984	22,284
	Light, Heat, and Power:						
	Chief engineer I	1	1	1	849–983	11,796	11,796
	Electrician II	1	1	1	810–893	10,716	10,716
	Electrician I	2	2	2	772–849	20,376	20,376
	Steamfitter	1	1	1	772–849	9,644	10,110
	Stationary engineer	2	2	2	728–801	19,224	19,224
	Refrigeration engineman	1	1	1	728–801	9,538	9,612
	Stationary fireman	4.9	5	5	660–728	43,428	43,680
	Water and Sewage:						
	Water and sewage plant supvr	1	1	1	764–842	10,104	10,104
	Building maint man	3.8	4	4	619–683	32,208	32,592
	Fire Protection:						
	Institution fire chief	1	1	1	772–937	10,936	11,244
	Institution fireman	5	5	5	635–772	45,252	45,660
	Institution firefighter	1.3	1.3	1.3	635–772	12,012	12,012
	Motor Vehicles:						
	Auto mechanic	1	1	1	710–863	9,396	9,396
	Auto equipt operator II	1	1	1	683–753	8,856	9,036
	Auto equipt operator I	7	7	7	619–683	57,372	57,372
	Security Force:						
	Security officer II	1	1	1	584–710	8,520	8,520
	Security officer I	3.9	4	4	505–614	28,054	28,724
	Totals, Authorized Positions	62	65.3	65.3	$534,171	$594,890	$600,842
	GRAND TOTALS, AUTHORIZED POSITIONS	877.4	918.2	918.2	$7,280,361	$8,031,971	$8,157,106
	MENDOCINO STATE HOSPITAL						
	ADMINISTRATION						
	Executive:						
	Supt & medical director	1	1	1	$2,288–2,385	$28,620	$28,620
	Administrative asst II	0.7	1	1	998–1,213	13,310	13,976
	Secretary I	1	1	1	619–753	9,036	9,036
	Medical Records and Clerical:						
	Medical record librarian	1	1	1	734–893	10,716	10,716
	Supvng clerk I	1	1	1	605–734	8,808	8,808
	Sr steno	5.2	6	6	535–651	45,440	46,020
	Sr clerk-typist	1	1	1	522–635	7,620	7,620
	Sr file clerk	1	1	1	522–635	7,620	7,620
	Steno II	12.9	11	11	469–571	74,230	74,574
	Clerk-typist II	14.7	23	23	435–556	136,942	141,082
	Clerk II	5	5	5	435–530	29,944	30,737
	Steno I	0.3	1	1	425–517	5,310	5,582
	Clerk-typist I	0.7	1	1	395–480	5,060	5,308
	Business Services:						
	Hosp business administrator	1	1	1	1,337–1,626	19,512	19,512
	Sr clerk-typist	1	1	1	522–635	7,620	7,620

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**MENDOCINO STATE HOSPITAL—Continued**						
3	**ADMINISTRATION—Continued**						
4							
5	Fiscal Section:				SALARY RANGE		
6	Accounting officer	1	1	1	905–1,100	11,130	11,688
7	Property clerk II	1	1	1	644–783	9,396	9,396
8	Accountant I	0.8	1	1	614–746	8,952	8,952
9	Sr clerk	0.9	1	1	522–635	7,620	7,620
10	Sr account clerk	1	1	1	522–635	7,620	7,620
11	Accounting technician	1	1	1	522–635	7,620	7,620
12	Clerk II	0.2	1	1	435–530	5,352	5,622
13	Account clerk II	4	4	4	435–530	22,864	23,702
14	Clerk-typist I	0.9	1	1	395–480	4,940	5,180
15	Trust Section:						
16	Patients' estates & accts supvr	1	1	1	863–1,048	12,576	12,576
17	Patients' estates & accts specialist	1	1	1	791–959	9,648	10,120
18	Sr account clerk	1	1	1	522–635	6,856	7,202
19	Clerk-typist II	2.6	3	3	435–556	19,529	19,834
20	Clerk II	0.1	4	4	435–530	21,408	22,488
21	Account clerk II	2.9	3	3	435–530	17,376	17,934
22	Personnel Section:						
23	Personnel officer I	1	1	1	1,048–1,273	15,276	15,276
24	Training officer I	1	1	1	998–1,213	14,208	14,556
25	Hosp health & safety coordinator	0.2	1	1	950–1,155	13,860	13,860
26	Personnel asst II	1	1	1	605–734	8,808	8,808
27	Sr steno	1	1	1	535–651	6,420	6,744
28	Personnel asst I	1	1	1	522–635	7,620	7,620
29	Clerk-typist II	2	2.5	2.5	435–556	14,635	15,056
30	Service, Supply, and Clerical:						
31	Service & supply officer II	1	1	1	905–1,100	13,200	13,200
32	Storekeeper III	0.8	1	1	710–863	8,520	8,952
33	Storekeeper I	2	2	2	556–710	16,224	16,224
34	Duplicating mach operator II	1	1	1	480–584	7,008	7,008
35	Clerk I	0.9	1	1	377–457	4,780	5,020
36	Communications Section:						
37	Telephone operator	5	5	5	435–530	31,575	31,800
38							
39	Totals, Authorized Positions	84.8	100.5	100.5	$616,142	$744,809	$758,509
40							
41							
42	**CARE AND WELFARE**						
43							
44	Medical Care:						
45	Assoc supt, medical services	1	1	1	$2,179–2,384	$28,608	$28,608
46	Asst supt, general medical &						
47	surgical services	1	1	1	1,976–2,382	28,584	28,584
48	Asst supt, psychiatric services	1	2	2	1,976–2,382	52,296	53,496
49	Chief of professional education	1	1	1	1,976–2,382	28,584	28,584
50	Sr psychiatrist	3.2	4	4	1,793–2,288	102,576	103,644
51	Physician & surgeon II	11.5	41.5	41.5	1,626–2,179	855,838	885,538
52	Staff psychiatrist	9.7	9.5	9.5	1,626–2,179	220,836	224,532
53	Career psychiatric resident—physi-						
54	cian & surgeon II	2	2	2	1,626–2,179	40,992	43,032
55	Dentist II	2	2	2	1,548–2,076	41,706	42,670
56	Chief psychologist	1.2	1	1	1,243–1,512	18,144	18,144
57	Psychiatric resident II	13	13	13	644–1,405	180,180	189,228
58	Sr psychologist	0.8	2	2	1,128–1,371	27,072	28,392
59	Podiatrist	1	1	1	1,023–1,243	14,916	14,916
60	Staff psychologist—social	2	1	1	1,023–1,243	14,916	14,916
61	Staff psychologist—clinical	9.3	16	16	1,023–1,243	213,972	235,944
62	Pharmacist II	1	1.1	1.1	1,100–1,213	15,506	15,506
63	Nurse-anesthetist	1	1	1	905–1,100	13,200	13,200
64	Supvng lab technologist	1	1	1	863–1,048	12,576	12,576
65	Phys therapist II	1	1	1	791–959	10,935	11,464
66	Librarian III	1	1	1	746–905	10,860	10,860
67	Lab technologist	2	2	2	753–870	20,322	20,800
68	Phys therapist I	1.9	2	2	683–830	19,569	19,920
69	Electroencephalographic techn	1	1	1	589–717	8,604	8,604
70	X-ray technician	1	1.1	1.1	589–717	9,464	9,464
71	Psychiatric techn—podiatrist asst	1	1	1	518–663	7,566	7,566
72	Lab asst II	1	1	1	480–584	7,008	7,008
73	Dental asst	2	2	2	480–584	14,016	14,016
74	Student professional asst	2.7	1	1	415–505	5,100	5,352
75	Personal Care:						
76	Superintendent of nursing services	1	1	1	1,155–1,405	16,860	16,860
77	Asst supt of nursing services (RN)	2.6	3	3	950–1,155	40,920	41,580
78	Psychiatric nursing educ director	1.9	2	2	950–1,155	27,060	27,720
79	Asst supt of nursing services (PT)	1.8	2	2	950–1,155	25,826	26,431
80	Supvng psychiatric nurse	8.7	9	9	863–1,048	110,264	111,468
81	Sr psychiatric nurse	12.5	13	13	791–959	149,076	149,604
82	Supvng psychiatric technician	13.9	15	15	791–959	169,329	170,688
83	Psychiatric nurse	29.7	53	53	717–870	553,320	553,320
84	Graduate nurse	4.6	5	5	666–810	48,372	48,600
85							
86							

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	MENDOCINO STATE HOSPITAL—Continued						
	CARE AND WELFARE—Continued						
	Personal Care—Continued				SALARY RANGE		
	Sr psychiatric techn II	18.6	20	20	631–806	187,403	190,166
	Sr psychiatric techn I	67.4	60	60	572–730	508,317	513,499
	Barbershop manager	1	1	1	548–666	7,992	7,992
	Beauty shop manager	1	1	1	548–666	7,992	7,992
	Psychiatric techn	280.1	243	243	518–663	1,821,904	1,837,992
	Hospital worker	2	5	5	400–484	24,570	25,770
	Psychiatric techn trainee	58.5	36	36	448–494	209,889	213,148
	Surgery—Central Supply—Clinics:						
	Surgical nurse II	1	1	1	791–959	11,508	11,508
	Surgical nurse I	2.9	3	3	717–870	31,320	31,320
	Psychiatric nurse	1	1	1	717–870	10,440	10,440
	Psychiatric techn	3	3	3	518–663	23,480	23,480
	Clerk II	0.9	1	1	435–530	5,352	5,622
	Rehabilitation Therapy:						
	Chaplain (Catholic)	0.8	1	1	927–1,128	11,492	12,076
	Chaplain (Protestant)	1	1	1	927–1,128	13,536	13,536
	Supvr of rehab services	1	1	1	905–1,100	13,200	13,200
	Asst supvr of rehab services	3.2	3	3	753–915	32,940	32,940
	Coordinator of volunteer services	1	1	1	753–915	10,620	10,980
	Librarian II	1	1	1	676–821	9,852	9,852
	Occupational therapist	1.9	2	2	651–791	17,496	17,892
	Industrial therapist	1.4	2	2	651–791	17,304	17,688
	Music therapist	0.9	1	1	651–791	9,074	9,492
	Recreation therapist	2	3	3	651–791	24,578	25,800
	Psychiatric techn—group leader	2	2	2	518–663	15,523	15,523
	Motion picture opr (part time)	0.2	0.2	0.2	3.34–5.54 hr	1,474	1,474
	Education:						
	Teacher—high school educ	–	1	1	753–1,155	10,356	10,860
	Social Service:						
	Supvng psychiatric social worker II	2.1	1	1	1,023–1,243	14,916	14,916
	Supvng psychiatric social worker I	3.5	7	7	927–1,128	88,956	91,032
	Psychiatric social worker	24	43	43	842–1,023	497,460	504,516
	After-care Facility:						
	Sr psychiatrist	–	1	1	1,793–2,288	21,516	22,584
	Staff psychiatrist	1.7	3	3	1,626–2,179	71,556	72,576
	Staff psychologist—clinical	1	1	1	1,023–1,243	14,916	14,916
	Psychiatric social worker	0.1	1	1	842–1,023	12,276	12,276
	Steno II	2.9	3	3	469–571	19,297	19,934
	Totals, Authorized Positions	643.1	671.4	671.4	$5,956,983	$6,943,478	$7,065,827
	SUPPORT AND SUBSISTENCE						
	Feeding:						
	Food administrator II	1	1	1	$927–1,128	$12,684	$13,320
	Food administrator I	1	1	1	734–893	10,408	10,716
	Supvng cook II	1	1	1	700–849	10,188	10,188
	Supvng cook I	2	2	2	605–810	17,616	17,616
	Cook II	12.1	13	13	548–734	98,073	100,183
	Baker II	1	1	1	605–734	8,808	8,808
	Butcher-meat cutter II	1	1	1	605–734	8,808	8,808
	Food service supvr II	1	1	1	605–734	7,620	7,992
	Baker I	2	2	2	548–666	15,984	15,984
	Butcher—meat cutter I	1	1	1	548–666	7,992	7,992
	Food service supvr I	0.6	1	1	497–605	6,912	7,260
	Food service asst II	14.4	17	17	451–548	107,234	109,092
	Food service asst I	29.5	27	27	409–497	154,704	157,580
	Clothing:						
	Clothing center manager	1	1	1	700–849	10,188	10,188
	Shoemaker	1	1	1	666–810	9,720	9,720
	Seamer-seamstress	2	2	2	548–666	14,736	15,078
	Asst seamstress	1	1	1	451–548	5,544	5,820
	Housekeeping:						
	Supvng housekeeper I	1	1	1	480–584	7,008	7,008
	Janitor	3.8	4	4	435–530	24,381	24,940
	Housekeeper	0.6	1	1	435–530	6,360	6,360
	Laundry:						
	Laundry supvr II	1	1	1	666–810	9,720	9,720
	Laundry supvr I	1	1	1	548–666	7,992	7,992
	Laundryman	7.8	8	8	473–576	51,881	53,105
	Laundress	5	5	5	451–548	32,289	32,698
	Totals, Authorized Positions	92.8	95	95	$591,705	$646,850	$658,168

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–2–3	**MENDOCINO STATE HOSPITAL—Continued**						
3	**PLANT OPERATION**						
4–5	Maintenance of Structures:				SALARY RANGE		
6	Chief of plant operations III	1	1	1	$1,074–1,305	$15,660	$15,660
7	Supvr of building trades	1	1	1	849–983	11,796	11,796
8	Carpenter II	1	1	1	772–849	10,188	10,188
9	Plumber II	0	1	1	810–893	9,720	10,188
10	Painter II	1	1	1	772–849	10,188	10,188
11	Plumber I	2	2	2	772–849	20,376	20,376
12	Steamfitter	1	1	1	772–849	10,188	10,188
13	Sheet metal worker	1	1	1	772–849	10,188	10,188
14	Upholsterer	1	1	1	666–810	9,720	9,720
15	Carpenter I	2	3	3	734–810	28,248	28,704
16	Painter I	3	5	5	734–810	46,776	47,688
17	Mason	1	1	1	734–810	9,720	9,720
18	Locksmith	1	1	1	734–810	9,720	9,720
19	Machinist	1	1	1	728–801	9,612	9,612
20	Building maint man	2	4	4	619–683	24,468	32,016
21	Maintenance of Grounds:						
22	Supvng groundsman II	1	1	1	717–870	10,440	10,440
23	Tractor operator—Laborer	1.1	1	1	651–717	8,604	8,604
24	Lead groundsman	1	1	1	562–683	8,196	8,196
25	Groundsman	3	5	5	535–619	35,124	35,772
26	Light, Heat, and Power:						
27	Chief engineer I	1	1	1	849–983	11,796	11,796
28	Electrician II	1	1	1	810–893	10,716	10,716
29	Electrician I	2	2	2	772–849	20,376	20,376
30	Stationary engineer	3	4	4	728–801	37,572	38,004
31	Refrigeration engineman	1	1	1	728–801	9,612	9,612
32	Stationary fireman	5	5	5	660–728	43,680	43,680
33	Water and Sewage:						
34	Water & sewage plant supvr	1	1	1	764–842	10,104	10,104
35	Fire Protection:						
36	Institution fire chief	1	1	1	772–937	11,244	11,244
37	Institution fireman	2	2	2	635–772	18,528	18,528
38	Institution firefighter (part time)	1.3	1.3	1.3	635–772	12,012	12,012
39	Motor Vehicles:						
40	Auto mechanic	1.9	2	2	710–863	18,792	18,792
41	Auto equipt operator II	1	1	1	683–753	9,036	9,036
42	Auto equipt operator I	7	7	7	619–683	57,372	57,372
43	Security Force:						
44	Security officer II	1	1	1	584–710	8,520	8,520
45	Security officer I	3.9	4	4	505–614	28,339	28,646
46–47	Totals, Authorized Positions	58.2	67.3	67.3	$510,956	$606,631	$617,402
48–49–50	**FARMING AND PROCESSING**						
51–52	Farm manager	1	1	1	$830–1,007	$12,084	$12,084
53	Head farmer II	1	1	1	683–830	9,960	9,960
54	Hog ranch operator	1	1	1	589–717	8,604	8,604
55	Asst dairyman	2	2	2	589–717	17,208	17,208
56	Tractor operator-laborer	1	1	1	651–717	8,604	8,604
57	Milker	7.8	9	9	535–651	68,484	69,178
58	Asst hog ranch operator	1	1	1	484–589	7,068	7,068
59	Farm hand	3.8	7	7	461–535	41,940	43,092
60	Dairyman	–	1	1	717–870	8,604	9,036
61–62	Totals, Authorized Positions	18.6	24	24	$139,995	$182,556	$184,834
63–64–65	GRAND TOTALS, AUTHORIZED POSITIONS	897.5	958.2	958.2	$7,815,781	$9,124,324	$9,284,740
66–67–68–69	**METROPOLITAN STATE HOSPITAL**						
70	**ADMINISTRATION**						
71–72	Executive:						
73	Supt & medical director	1	1	1	$2,288–2,385	$28,620	$28,620
74	Secretary I	1	1	1	619–753	9,036	9,036
75	Medical Records and Clerical:						
76	Medical record librarian	1	1	1	734–893	10,540	10,716
77	Supvng clerk I	1	1	1	605–734	8,808	8,808
78	Sr steno	7.6	8	8	535–651	62,144	62,496
79	Sr clerk	2	2	2	522–635	14,730	15,240
80	Steno II	6.3	6	6	469–571	39,416	40,024
81	Clerk-typist II	41	43.5	43.5	435–556	266,323	271,561
82	Clerk II	6.7	7	7	435–530	43,780	44,095
83	File clerk II	2.2	2	2	435–530	12,720	12,720
84–85–86							

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	METROPOLITAN STATE HOSPITAL—Continued						
3	ADMINISTRATION—Continued						
4							
5	Business Services:				SALARY RANGE		
6	Hosp business administrator	1	1	1	1,337–1,626	19,512	19,512
7	Sr steno	0.8	1	1	535–651	7,812	7,812
8	Fiscal Section:						
9	Accounting officer III	1	1	1	998–1,213	14,556	14,556
10	Property clerk II	1	1	1	644–783	9,396	9,396
11	Accountant I	1	1	1	614–746	8,952	8,952
12	Sr clerk-typist	1	1	1	522–635	6,264	6,576
13	Sr account clerk	2	2	2	522–635	14,336	14,677
14	Stock clerk	1	1	1	505–614	7,368	7,368
15	Steno II	1	1	1	469–571	5,812	6,104
16	Bookkeeping mach operator I	0.8	1	1	435–530	6,160	6,360
17	Account clerk II	1.8	2	2	435–530	12,620	12,720
18	Trust Section:						
19	Patients' estates & accts supvr	1	1	1	863–1,048	12,276	12,576
20	Patients' estates & accts specialist	1.7	2	2	791–959	21,117	21,588
21	Sr clerk	2	1	1	522–635	7,144	7,500
22	Clerk-typist II	8.9	10	10	435–556	59,619	61,737
23	Account clerk II	1	1	1	435–530	6,360	6,360
24	Clerk II	–	2	2	435–530	10,560	11,064
25	Personnel Section:						
26	Personnel officer I	1	1	1	1,048–1,273	15,276	15,276
27	Training officer I	1	1	1	998–1,213	14,266	14,556
28	Hospital health & safety coordinator	–	1	1	950–1,145	11,400	11,976
29	Personnel asst II	1	1	1	605–734	8,808	8,808
30	Sr steno	1	1	1	535–651	6,420	6,744
31	Personnel asst I	2.4	2	2	522–635	13,884	14,196
32	Steno II	0.4	1	1	469–571	5,858	6,154
33	Clerk-typist II	1.5	3.5	3.5	435–556	18,402	19,692
34	Service, Supply, and Clerical:						
35	Service & supply officer II	1	1	1	905–1,100	13,200	13,200
36	Storekeeper III	1	1	1	710–863	10,356	10,356
37	Storekeeper II	1	1	1	644–821	9,396	9,396
38	Storekeeper I	2	2	2	556–710	16,224	16,224
39	Sr clerk	1	1	1	522–635	7,410	7,620
40	Duplicating mach operator II	1	1	1	480–584	6,412	6,728
41	Steno II	1.3	2	2	469–571	13,368	13,704
42	Clerk II	1.8	1	1	435–530	6,360	6,360
43	Communications Section:						
44	Supvng telephone operator I	0.8	1	1	497–605	5,964	6,264
45	Telephone operator	6.6	7	7	435–530	42,550	43,599
46							
47	Totals, Authorized Positions	122.6	132	132	$845,267	$951,535	$969,027
48							
49							
50	CARE AND WELFARE						
51							
52	Medical Care:						
53	Assoc supt, medical services	1	1	1	$2,179–2,384	$28,608	$28,608
54	Asst supt, general medical & surgi-						
55	cal services	1	1	1	1,976–2,382	28,584	28,584
56	Asst supt, psychiatric services	2.3	3	3	1,976–2,382	80,880	82,080
57	Chief of professional educ	1	1	1	1,976–2,382	28,584	28,584
58	Sr physician	1	1	1	1,793–2,288	26,148	26,148
59	Sr psychiatrist	4.9	5	5	1,793–2,288	132,288	132,716
60	Dentist III	0.9	1	1	1,708–2,288	23,812	24,912
61	Physician & surgeon II	17.9	28.4	28.4	1,626–2,179	697,664	716,530
62	Career psychiatric resident—physi-						
63	cian & surgeon II	3	3	3	1,626–2,179	58,536	61,488
64	Staff psychiatrist	18.9	23.6	23.6	1,626–2,179	552,175	566,315
65	Dentist II	2.9	3	3	1,548–2,076	63,744	64,680
66	Chief psychologist	1	1	1	1,243–1,512	18,144	18,144
67	Psychiatric resident II	11.8	15	15	644–1,405	207,900	218,340
68	Sr psychologist	2	2	2	1,128–1,371	32,904	32,904
69	Podiatrist	1	1	1	1,023–1,243	14,916	14,916
70	Staff psychologist	16	18	18	1,023–1,243	251,029	255,380
71	Pharmacist II	1	1	1	1,100–1,213	14,556	14,556
72	Pharmacist I	1	1	1	1,048–1,155	13,860	13,860
73	Supvng lab technologist	1	1	1	863–1,048	12,576	12,576
74	Neuropathology technologist	1	1	1	791–959	11,508	11,508
75	Phys therapist II	1	1	1	791–959	11,508	11,508
76	Librarian III	1	1	1	746–905	10,860	10,860
77	Lab technician	0.9	1	1	746–905	8,952	9,396
78	Lab technologist	3.7	5	5	753–870	48,444	49,704
79	Phys therapist I	1.4	3	3	683–830	26,760	27,600
80	Sr X-ray technician	1	1	1	619–753	9,036	9,036
81	Electroencephalographic techn	1	1	1	589–717	8,604	8,604
82	X-ray technician	1	1	1	589–717	8,604	8,604
83	Psychiatrict techn—podiatrist asst	0.6	1	1	518–663	7,957	7,957
84	Dental asst	3.9	4	4	480–584	26,338	26,954
85	Student professional asst	1	1	1	415–505	6,060	6,060
86							

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–3	**METROPOLITAN STATE HOSPITAL—Continued**						
4	**CARE AND WELFARE—Continued**						
5–6	Personal Care:				SALARY RANGE		
7	Supt of nursing service	1	1	1	1,155–1,405	16,860	16,860
8	Asst supt of nursing services (RN)	2.7	3	3	950–1,155	41,360	41,580
9	Psychiatric nursing educ director	1	1	1	950–1,155	13,860	13,860
10	Asst supt of nursing services (PT)	2	2	2	950–1,155	27,716	27,716
11	Supvng psychiatric nurse	11	11	11	863–1,048	136,780	137,544
12	Sr psychiatric nurse	17.2	18	18	791–959	205,128	205,596
13	Supvng psychiatric techn	16	17	17	791–959	193,000	194,014
14	Psychiatric nurse	62.2	82	82	717–870	810,573	825,620
15	Graduate nurse	12.9	8	8	666–810	67,318	70,758
16	Sr psychiatric techn II	38.9	37	37	631–806	347,709	348,214
17	Sr psychiatric techn I	107.5	111	111	572–730	939,699	944,598
18	Barbershop mgr	1	1	1	548–666	7,992	7,992
19	Beauty shop mgr	1	1	1	548–666	7,992	7,992
20	Psychiatric techn	486.7	332	332	518–663	2,449,772	2,476,963
21	Surgery—Central Supply—Clinics:						
22	Surgical nurse II	1	1	1	791–959	11,508	11,508
23	Surgical nurse I	2.5	3	3	717–870	30,144	30,606
24	Psychiatric nurse	1	1	1	717–870	8,880	9,322
25	Psychiatric techn	5.9	6	6	518–663	44,368	44,698
26	Clerk-typist II	1	1	1	435–556	6,360	6,360
27	Rehabilitation Therapy:						
28	Chaplain (Catholic)	1	1	1	927–1,128	13,536	13,536
29	Chaplain (Protestant)	1	1	1	927–1,128	13,536	13,536
30	Supvr of rehab services	1	1	1	905–1,100	12,226	12,836
31	Asst supvr of rehab services	3	3	3	753–915	32,940	32,940
32	Coordinator of volunteer services	0.8	1	1	753–915	10,240	10,755
33	Librarian II	1	1	1	676–821	9,852	9,852
34	Occupational therapist	2.5	5	5	651–791	41,760	43,358
35	Industrial therapist	1	1	1	651–791	9,492	9,492
36	Music therapist	2.3	3	3	651–791	27,116	27,520
37	Recreation therapist	5.9	5	5	651–791	44,222	45,484
38	Psychiatric techn—group leader	4	4	4	518–663	30,263	30,263
39	Motion picture operator	–	0.2	0.2	3.37–3.54 hr	1,474	1,474
40	Education:						
41	Teacher—high school education	–	1	1	753–1,155	10,860	11,403
42	Social Service:						
43	Supvng psychiatric social worker II	1	1	1	1,023–1,243	14,916	14,916
44	Supvng psychiatric social worker I	4	7	7	927–1,128	92,340	92,892
45	Psychiatric social worker	30.9	44	44	842–1,023	511,414	525,481
46	After-Care Facility:						
47	Sr psychiatrist	1	1	1	1,793–2,288	23,054	24,212
48	Staff psychiatrist	2.5	4	4	1,626–2,179	98,216	99,720
49	Staff psychologist	0.8	1	1	1,023–1,243	12,276	12,888
50	Psychiatric social worker	0.9	1	1	842–1,023	12,276	12,276
51	Steno II	2.3	2	2	469–571	13,396	13,704
52	Clerk II	0.7	1	1	435–530	6,360	6,360
53–54	Totals, Authorized Positions	947.2	858.2	858.2	$8,510,691	$8,880,323	$9,015,811
55–57	**SUPPORT AND SUBSISTENCE**						
58–59	Feeding:						
60	Food administrator II	0.3	1	1	$927–1,128	$11,124	$11,676
61	Food administrator I	–	1	1	734–893	8,808	9,264
62	Supvng cook II	1	1	1	700–849	10,188	10,188
63	Supvng cook I	2	3	3	605–810	25,056	25,422
64	Cook II	9	9	9	548–734	71,928	71,928
65	Baker II	1	1	1	605–734	8,808	8,808
66	Butcher-meat cutter II	0.8	1	1	605–734	7,260	7,620
67	Food service supvr II	1	1	1	605–734	8,808	8,808
68	Baker I	3.6	4	4	548–666	29,437	30,505
69	Butcher-meat cutter I	1	1	1	548–666	7,992	7,992
70	Food service supvr I	1.9	2	2	497–605	14,491	14,520
71	Cook I	4	3	3	451–548	19,494	19,728
72	Food service asst II	25.6	31	31	451–548	197,724	199,356
73	Food service asst I	81	85	85	409–497	489,328	497,340
74	Clothing:						
75	Tailor	1	1	1	666–810	9,720	9,720
76	Seamer-seamstress	2	2	2	548–666	15,984	15,984
77	Asst seamstress	2	2	2	451–548	13,152	13,152
78	Housekeeping—Public Areas:						
79	Janitor Foreman II	1	1	1	556–676	7,668	8,048
80	Supvng housekeeper I	1	1	1	480–584	7,008	7,008
81	Janitor	3	3	3	435–530	17,668	18,324
82	Housekeeper	1.9	2	2	435–530	11,487	11,982
83–86							

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	METROPOLITAN STATE HOSPITAL—Continued						
	SUPPORT AND SUBSISTENCE—Continued						
					SALARY RANGE		
	Housekeeping—Ward Areas:						
	Janitor foreman I	5.7	6	6	480–584	40,118	41,138
	Janitor	12.8	15	15	435–530	88,275	91,575
	Laundry:						
	Laundry supvr II	1	1	1	666–810	9,720	9,720
	Laundry supvr I	2	2	2	548–666	15,552	15,922
	Laundryman	5.8	6	6	473–576	40,749	41,058
	Laundress	9.9	10	10	451–548	65,526	65,760
	Laundry asst	2.5	3	3	409–497	15,764	16,544
	Totals, Authorized Positions	183.8	199	199	$1,096,620	$1,268,837	$1,289,090
	PLANT OPERATION						
	Maintenance of Structures:						
	Chief of plant operations III	1	1	1	$1,074–1,305	$15,660	$15,660
	Supervisor of building trades	1	1	1	849–983	11,796	11,796
	Plumber II	1	1	1	810–893	10,716	10,716
	Carpenter II	1	1	1	772–849	10,188	10,188
	Painter II	1.9	2	2	772–849	20,376	20,376
	Plumber I	3	3	3	772–849	30,486	30,564
	Sheet metal worker	1	1	1	772–849	10,188	10,188
	Upholsterer	1	1	1	666–810	9,720	9,720
	Carpenter I	3	3	3	734–810	29,160	29,160
	Painter I	3	6	6	734–810	55,584	56,952
	Mason	1	1	1	734–810	9,720	9,720
	Locksmith	1	1	1	734–810	9,720	9,720
	Fusion welder	1	1	1	710–783	9,396	9,396
	Building maint man	1.9	4	4	619–683	30,896	32,016
	Maintenance of Grounds:						
	Supvng groundsman II	1	1	1	717–870	10,440	10,440
	Lead groundsman	1	1	1	562–683	8,100	8,196
	Groundsman	3	4	4	535–619	28,290	28,968
	Light, Heat, and Power:						
	Chief engineer I	1	1	1	849–983	11,796	11,796
	Electrician II	1	1	1	810–893	10,716	10,716
	Electrician I	3	3	3	772–849	30,564	30,564
	Steamfitter	1	1	1	772–849	10,188	10,188
	Stationary engineer	3.7	4	4	728–801	37,896	38,337
	Refrigeration engineman	1	1	1	728–801	9,612	9,612
	Stationary fireman	4.7	5	5	660–728	43,680	43,680
	Water and Sewage:						
	Water and sewage plant supervisor	–	1	1	764–842	9,168	9,624
	Fire Protection:						
	Institution fire chief	1	1	1	772–937	11,244	11,244
	Motor Vehicles:						
	Auto mechanic	2	2	2	710–863	18,792	18,792
	Auto equipt operator II	1	1	1	683–753	9,036	9,036
	Auto equipt operator I	13	13	13	619–683	106,036	106,484
	Security Force:						
	Security officer II	1	1	1	584–710	8,520	8,520
	Security officer I	4	4	4	505–614	29,322	29,472
	Totals, Authorized Positions	64.2	72	72	$558,817	$657,006	$661,841
	GRAND TOTALS, AUTHORIZED POSITIONS	1,317.8	1,261.2	1,261.2	$11,011,395	$11,757,701	$11,935,769
	MODESTO STATE HOSPITAL[a]						
	ADMINISTRATION						
	Executive:						
	Supt & medical director	1	–	–	$2,288–2,385	$14,310	–
	Secretary I	1	–	–	619–753	4,518	–
	Medical Records and Clerical:						
	Medical record librarian	1	–	–	734–893	5,358	–
	Supvng clerk I	1	–	–	605–734	4,404	–
	Sr steno	4	–	–	535–651	15,624	–
	Sr clerk	1	–	–	522–635	3,810	–
	Sr clerk-typist	1	–	–	522–635	3,780	–
	Sr file clerk	1	1	1	522–635	7,620	$7,620
	Steno II	3.7	6	6	469–571	37,854	38,718
	Clerk-typist II	10.4	5.5	5.5	435–556	47,304	35,241
	Clerk II	5.1	1	1	435–530	14,851	6,082

For footnotes see the end of this agency presentation.

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**MODESTO STATE HOSPITAL—Continued**						
3	**ADMINISTRATION—Continued**						
4							
5	Business Services:				SALARY RANGE		
6	Hosp business administrator	1	–	–	1,337–1,626	9,756	–
7	Sr steno	0.7	–	–	535–651	3,906	–
8	Fiscal Section:						
9	Accounting officer	1	–	–	905–1,100	5,498	–
10	Property clerk II	1	–	–	644–783	3,420	–
11	Accountant I	1	–	–	614–746	4,440	–
12	Sr clerk	1	–	–	522–635	3,428	–
13	Sr account clerk	1	–	–	522–635	3,810	–
14	Accounting technician	1	–	–	522–635	3,810	–
15	Steno II	1	–	–	469–571	2,883	–
16	Bookkeeping mach operator I	1	–	–	435–530	3,180	–
17	Account clerk II	1.8	–	–	435–530	5,396	–
18	Hospital Trust Office:						
19	Patients' estates & accts specialist	0.9	1	1	791–959	10,575	11,112
20	Sr clerk	1	1	1	522–635	7,620	7,620
21	Clerk-typist II	2	2	2	435–556	12,495	12,720
22	Personnel Section:						
23	Personnel officer I	1	–	–	1,048–1,273	6,959	–
24	Training asst	0.8	–	–	821–998	4,926	–
25	Personnel asst II	1	–	–	605–734	4,404	–
26	Sr steno	1	–	–	535–651	3,906	–
27	Personnel asst I	1	–	–	522–635	3,810	–
28	Clerk-typist II	1.8	–	–	435–556	6,247	–
29	Service, Supply, and Clerical:						
30	Service & supply officer II	0.6	–	–	905–1,100	5,430	–
31	Storekeeper III	1	–	–	710–863	5,178	–
32	Storekeeper I	3	–	–	556–710	12,008	–
33	Clerk-typist II	1	–	–	435–556	2,676	–
34	Clerk II	5	–	–	435–530	15,900	–
35	Communications Section:						
36	Supvng telephone operator	1	–	–	497–605	3,630	–
37	Telephone operator	5	–	–	435–530	15,396	–
38							
39	Totals, Authorized Positions	68.8	17.5	17.5	$507,941	$330,120	$119,113
40							
41							
42	**CARE AND WELFARE**						
43							
44	Medical Care:						
45	Assoc supt, medical services	1	–	–	$2,179–2,384	$14,304	–
46	Asst supt, general medical & surgi-						
47	cal services	1	–	–	1,976–2,382	14,292	–
48	Asst supt, psychiatric services	1.6	–	–	1,976–2,382	26,148	–
49	Chief of professional education	–	–	–	1,976–2,382	11,856	–
50	Sr physician	1	1	1	1,793–2,288	26,148	$26,148
51	Sr psychiatrist	1.1	3	3	1,793–2,288	64,548	67,752
52	Physician & surgeon II	5	2.8	2.8	1,626–2,179	59,019	60,496
53	Staff psychiatrist	3	7.4	7.4	1,626–2,179	156,989	161,319
54	Dentist II	2	2	2	1,548–2,076	45,168	45,168
55	Chief psychologist	1.1	1	1	1,243–1,512	18,144	18,144
56	Podiatrist	1	1	1	1,023–1,243	14,916	14,916
57	Staff psychologist—clinical	1.2	4	4	1,023–1,243	49,104	51,552
58	Pharmacist II	1	–	–	1,100–1,213	7,971	–
59	Nurse-anesthetist	0.8	–	–	905–1,100	5,430	–
60	Supvng lab technologist	1	–	–	863–1,048	5,182	–
61	Phys therapist II	1	1	1	791–959	11,508	11,508
62	Lab technologist	1.3	–	–	753–870	9,264	–
63	Phys therapist I	0.9	1	1	683–830	8,400	8,820
64	Electroencephalographic techn	0.8	–	–	589–717	3,778	–
65	X-ray technician	1	–	–	589–717	4,709	–
66	Psychiatric techn—podiatrist asst	1	1	1	518–663	7,566	7,566
67	Lab asst II	1	–	–	480–584	3,378	–
68	Dental asst	2	2	2	480–584	14,016	14,016
69	Student professional asst	0.2	–	–	415–505	2,550	–
70	Personal Care:						
71	Superintendent of nursing services	1	–	–	1,155–1,405	7,958	–
72	Asst supt of nursing services (R.N.)	4	–	–	950–1,155	20,790	–
73	Psychiatric nursing educ director	–	–	–	950–1,155	5,700	–
74	Asst supt of nursing services (P.T.)	1.1	–	–	950–1,155	12,630	–
75	Supvng psychiatric nurse	7.4	–	–	863–1,048	46,974	–
76	Sr psychiatric nurse	20.8	19	19	791 959	210,862	212,762
77	Supvng psychiatric techn	13	–	–	791–959	90,129	–
78	Psychiatric nurse	35.6	74	74	717–870	708,476	727,494
79	Graduate nurse	11.2	6	6	666–810	55,344	57,756
80	Sr psychiatric techn II	31	26	26	631–806	239,471	241,404
81	Sr psychiatric techn I	96.4	78	78	572–730	641,362	652,725
82	Barbershop manager	1	–	–	548–666	3,645	–
83	Beauty shop manager	1	–	–	548–666	3,996	–
84	Psychiatric techn	273.8	291.3	291.3	518–663	2,275,494	2,286,832
85	Hospital worker	4.1	10	10	400–484	49,140	51,540
86	Psychiatric techn trainee	21.8	8	8	448–494	45,115	47,366

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	MODESTO STATE HOSPITAL—Continued						
	CARE AND WELFARE—Continued						
	Surgery—Central Supply—Clinics:				SALARY RANGE		
	Surgical nurse II	1	–	–	791–959	5,754	–
	Surgical nurse I	3	–	–	717–870	15,660	–
	Psychiatric nurse	–	–	–	717–870	4,410	–
	Psychiatric techn	4	–	–	518–663	11,740	–
	Steno II	1	–	–	469–571	3,426	–
	Rehabilitation Therapy:						
	Chaplain (Catholic)	1	–	–	927–1,128	6,768	–
	Chaplain (Protestant)	1	–	–	927–1,128	6,768	–
	Supvr of rehab services	1	1	1	905–1,100	11,928	12,526
	Asst supvr of rehab services	2	3	3	753–915	30,726	31,452
	Coordinator of volunteer services	1	–	–	753–915	5,490	–
	Librarian II	0.7	–	–	676–821	4,158	–
	Occupational therapist	–	1	1	651–791	8,004	8,400
	Industrial therapist	2	1	1	651–791	9,492	9,492
	Music therapist	0.9	1	1	651–791	8,004	8,400
	Recreation therapist	1.7	4	4	651–791	32,868	33,660
	Psychiatric techn—group leader	3	3	3	518–663	23,088	23,088
	Motion picture opr (part time)	0.2	–	–	3.37–3.54 hr	737	–
	Social Service:						
	Supvng psychiatric social worker II	1.1	–	–	1,023–1,243	6,138	–
	Supvng psychiatric social worker I	0.7	1	1	927–1,128	13,266	13,536
	Psychiatric social worker	6.3	10	10	842–1,023	115,843	118,320
	After-Care Facility:						
	Sr psychiatrist	–	–	–	1,793–2,288	10,758	–
	Physician & surgeon II	3.3	–	–	1,626–2,179	26,213	–
	Staff psychologist—clinical	–	–	–	1,023–1,243	6,138	–
	Psychiatric social worker	0.7	–	–	842–1,023	5,052	–
	Steno II	2.2	–	–	469–571	6,528	–
	Clerk-typist II	0.3	–	–	435–556	2,676	–
	Totals, Authorized Positions	592.3	564.5	564.5	$5,095,946	$5,383,107	$5,024,158
	SUPPORT AND SUBSISTENCE						
	Feeding:						
	Food administrator II	1	–	–	$927–1,128	$6,440	–
	Food administrator I	1	–	–	734–893	5,358	–
	Supvng cook II	1	–	–	700–849	5,094	–
	Supvng cook I	2	–	–	605–810	8,808	–
	Cook II	9.5	–	–	548–734	41,838	–
	Baker II	1	–	–	605–734	4,404	–
	Butcher—meat cutter II	0.9	–	–	605–734	3,630	–
	Food service supvr II	1	–	–	605–734	4,404	–
	Baker I	1.7	–	–	548–666	7,368	–
	Butcher—meat cutter I	1	–	–	548–666	3,996	–
	Food service supvr I	3	–	–	497–605	10,890	–
	Cook I	1.9	–	–	451–548	5,778	–
	Food service asst II	12.1	–	–	451–548	51,711	–
	Food service asst I	31	–	–	409–497	75,657	–
	Clothing:						
	Clothing center manager	1	–	–	700–849	5,094	–
	Seamer-seamstress	1	–	–	548–666	3,965	–
	Asst seamstress	2	–	–	451–548	5,879	–
	Housekeeping—Public Areas:						
	Supvng housekeeper I	1	–	–	480–584	3,504	–
	Janitor	3	–	–	435–530	9,253	–
	Housekeeper	3	–	–	435–530	9,290	–
	Laundry Distribution Center:						
	Laundry supvr I	3	–	–	548–666	3,965	–
	Laundryman	4.2	–	–	473–576	6,293	–
	Laundry asst	13.2	–	–	409–497	7,794	–
	Totals, Authorized Positions	99.5	–	–	$621,951	$290,413	–
	PLANT OPERATION						
	Maintenance of Structures:						
	Chief of plant operations III	1	–	–	$1,074–1,305	$7,458	–
	Carpenter II	0.5	–	–	772–849	5,094	–
	Painter II	2	–	–	772–849	10,188	–
	Plumber I	2	–	–	772–849	10,188	–
	Upholsterer	1	–	–	666–810	4,499	–
	Carpenter I	2.1	–	–	734–810	9,264	–
	Painter I	4	–	–	734–810	19,440	–
	Machinist	0.7	–	–	728–801	4,368	–
	Fusion welder	1	–	–	710–783	4,698	–
	Building maint man	6.5	–	–	619–683	28,334	–

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–3	**MODESTO STATE HOSPITAL—Continued**						
3	**PLANT OPERATION—Continued**						
5	Maintenance of Grounds:				SALARY RANGE		
6	Supvng groundsman I	1	–	–	651–791	4,746	–
7	Groundsman	3	–	–	535–619	11,142	–
8	Light, Heat, and Power:						
9	Chief engineer I	1	–	–	849–983	5,898	–
10	Electrician I	1.6	–	–	772–849	9,726	–
11	Steamfitter	0.7	–	–	772–849	5,094	–
12	Stationary engineer	2.9	–	–	728–801	13,980	–
13	Stationary fireman	5	–	–	660–728	21,528	–
14	Water and Sewage:						
15	Water and sewage plant supvr	0.8	–	–	764–842	4,584	–
16	Fire Protection:						
17	Institution fire chief	1	–	–	772–937	11,244	–
18	Institution fireman	5	–	–	635–772	36,860	–
19	Institution firefighter	1.3	–	–	635–772	6,006	–
20	Motor Vehicles:						
21	Auto mechanic	1	–	–	710–863	4,698	–
22	Auto equipt operator II	1	–	–	683–753	4,518	–
23	Auto equipt operator I	8	–	–	619–683	34,542	–
24	Security Force:						
25	Security officer II	1	–	–	514–710	8,520	–
26	Security officer I	3.9	–	–	505–614	28,314	–
28	Totals, Authorized Positions	59	–	–	$502,832	$314,931	–
30–31	GRAND TOTALS, AUTHORIZED POSITIONS	819.6	582	582	$6,728,670	$6,318,571	$5,143,271

[a] Closure of Modesto State Hospital began in 1969 and should be completed by June 30, 1970. Positions shown as authorized in 1970–71 will be reallocated to other state hospitals prior to June 30, 1970.

LINE	SALARIES AND WAGES	68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
38–39	**NAPA STATE HOSPITAL**						
39	**ADMINISTRATION**						
41	Executive:						
42	Supt and medical director	1	1	1	$2,288–2,385	$28,620	$28,620
43	Administrative asst II	1	1	1	998–1,213	14,556	14,556
44	Secretary I	1	1	1	619–753	9,036	9,036
45	Medical Records and Clerical:						
46	Medical record librarian	1	1	1	734–893	10,716	10,716
47	Supvng clerk I	1	1	1	605–734	8,808	8,808
48	Sr steno	12	12	12	535–651	93,488	93,744
49	Sr clerk-typist	3	3	3	522–635	22,800	22,860
50	Sr file clerk	1	1	1	522–635	7,620	7,620
51	Steno II	7.7	8	8	469–571	53,644	54,368
52	Clerk-typist II	35.6	40	40	435–556	251,120	254,286
53	Duplicating machine operator II	1	1	1	457–556	6,672	6,672
54	Clerk II	7.9	9	9	435–530	53,391	54,801
55	File clerk II	1	1	1	435–530	6,360	6,360
56	Clerk-typist I	3.5	1	1	395–480	4,880	5,120
57	Business Services:						
58	Hosp business administrator	1	1	1	1,337–1,626	19,512	19,512
59	Sr steno	1	1	1	535–651	7,812	7,812
60	Fiscal Section:						
61	Accounting officer III	1	1	1	998–1,213	14,556	14,556
62	Property clerk II	1	1	1	644–783	9,396	9,396
63	Accountant I	1	1	1	614–746	8,952	8,952
64	Sr clerk	1	1	1	522–635	7,620	7,620
65	Sr account clerk	1	1	1	522–635	7,620	7,620
66	Accounting technician	1	1	1	522–635	7,620	7,620
67	Clerk-typist II	1	1	1	435–556	6,360	6,360
68	Bookkeeping mach operator I	2	2	2	435–530	12,720	12,720
69	Cashier clerk II	1	1	1	435–530	6,360	6,360
70	Account clerk II	3	3	3	435–530	19,080	19,080
71	Trust Section:						
72	Patients' estates & accts supvr	1	1	1	863–1,048	12,576	12,576
73	Patients' estates & accts specialist	2	2	2	791–959	22,708	23,016
74	Sr clerk	1	1	1	522–635	7,620	7,620
75	Sr account clerk	1	1	1	522–635	7,620	7,620
76	Steno II	1.5	2	2	469–571	13,704	13,704
77	Clerk-typist II	8.5	8	8	435–556	50,592	50,967
78	Account clerk II	1	1	1	435–530	6,360	6,360

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–2	**NAPA STATE HOSPITAL—Continued**						
3	**ADMINISTRATION—Continued**						
4–5	Personnel Section:				SALARY RANGE		
6	Personnel officer I	1	1	1	1,048–1,273	15,276	15,276
7	Training asst	1	1	1	821–998	11,310	11,880
8	Personnel asst II	1	1	1	605–734	8,808	8,808
9	Sr steno	1.9	1	1	535–651	7,218	7,588
10	Personnel asst I	2	2	2	522–635	15,240	15,240
11	Steno II	0.6	2	2	469–571	11,970	12,570
12	Clerk-typist II	3.7	3.5	3.5	435–556	21,281	21,716
13	Hospital health & safety coordinator	–	1	1	950–1,155	11,400	11,976
14	Service, Supply, and Clerical:						
15	Service & Supply officer II	1	1	1	905–1,100	13,200	13,200
16	Service & supply officer I	1	1	1	821–998	11,976	11,976
17	Storekeeper III	1	1	1	710–863	10,356	10,356
18	Storekeeper I	2.3	2	2	556–710	16,000	16,224
19	Steno II	1.6	1	1	469–571	6,796	6,852
20	Clerk-typist II	1.4	1	1	435–556	6,360	6,360
21	Clerk II	1.5	2	2	435–530	11,712	11,982
22	Communications Section:						
23	Supvng telephone operator I	1	1	1	497–605	7,260	7,260
24	Telephone operator	6.3	7	7	435–530	41,997	43,024
25–26	Totals, Authorized Positions	137	141.5	141.5	$995,967	$1,048,659	$1,059,326
27–28							
29	**CARE AND WELFARE**						
30–31	**Mentally Ill Unit**						
32–33	Medical Care:						
34	Assoc supt, medical services	1	1	1	$2,179–2,384	$28,608	$28,608
35–36	Asst supt, general medical & surgical services	1	1	1	1,976–2,382	28,584	28,584
37	Asst supt, psychiatric services	5.1	5	5	1,976–2,382	142,896	142,896
38	Chief of professional education	1	1	1	1,976–2,382	28,584	28,584
39	Sr physician	1	1	1	1,793–2,288	27,456	27,456
40	Sr psychiatrist	3.9	5	5	1,793–2,288	127,642	129,562
41	Dentist III	1	1	1	1,708–2,288	24,912	24,912
42	Physician & surgeon II	24.5	27.6	27.6	1,626–2,179	634,202	646,555
43	Staff psychiatrist	11.1	10.4	10.4	1,626–2,179	233,012	239,377
44	Pathologist	1	1	1	1,708–2,179	26,148	26,148
45–46	Career psychiatric resident—physician & surgeon II	4.4	6	6	1,626–2,179	135,444	139,476
47	Dentist II	2.8	3	3	1,548–2,076	67,752	67,752
48	Chief psychologist	1	1	1	1,243–1,512	18,144	18,144
49	Psychiatric resident II	8.4	9	9	644–1,405	124,740	131,004
50	Sr psychologist	3	3	3	1,128–1,371	49,356	49,356
51	Podiatrist	1	1	1	1,023–1,243	14,916	14,916
52	Staff psychologist—clinical	10.6	11	11	1,023–1,243	158,356	160,633
53	Pharmacist II	1	1	1	1,100–1,213	14,556	14,556
54	Pharmacist I	1	1	1	1,048–1,155	13,860	13,860
55	Nurse-anesthetist	–	1	1	905–1,100	10,860	11,400
56	Supvng lab technologist—clinical	1	1	1	863–1,048	11,976	12,576
57	Sr lab technologist—clinical	1	1	1	791–959	11,508	11,508
58	Neuropathology technologist	1	1	1	791–959	11,508	11,508
59	Phys therapist II	3.2	1	1	791–959	11,508	11,508
60	Librarian III	1.2	1	1	746–905	9,396	9,852
61	Lab technologist	5.8	8	8	753–870	79,428	81,292
62	Phys therapist I	2.3	4	4	683–830	38,280	38,700
63	Photographer I	1	1	1	635–772	9,264	9,264
64	Sr X-ray technician	1	1	1	619–753	9,036	9,036
65	Electroencephalographic techn	1	2	2	589–717	15,852	16,224
66	X-ray technician	2	2	2	589–717	15,852	16,224
67	Psychiatric techn—podiatrist asst	1.8	1	1	518–663	6,380	6,704
68	Lab asst II	3	1	1	480–584	7,008	7,008
69	Dental asst	4	4	4	480–584	28,032	28,032
70	Personal Care:						
71	Supt of nursing services	1	1	1	1,155–1,405	16,860	16,860
72	Asst supt of nursing services (RN)	3	3	3	950–1,155	41,580	41,580
73	Psychiatric nursing educ director	1	1	1	950–1,155	13,860	13,860
74	Asst supt of nursing services (PT)	2	2	2	950–1,155	26,746	27,388
75	Supvng psychiatric nurse	11.2	13	13	863–1,048	155,618	157,540
76	Sr psychiatric nurse	19	22	22	791–959	248,440	250,080
77	Supvng psychiatric technician	18.6	16	16	791–959	179,675	180,769
78	Psychiatric nurse	62.4	76	76	717–870	752,859	766,362
79	Graduate nurse	7.7	5	5	666–810	42,486	44,574
80	Sr psychiatric technician II	47.6	46	46	631–806	434,602	436,277
81	Sr psychiatric technician I	119	138	138	572–730	1,148,902	1,160,522
82	Barbershop manager	1	1	1	548–666	7,470	7,837
83	Beauty shop manager	1	1	1	548–666	7,440	7,806
84	Psychiatric techn	568.8	484	484	518–663	3,656,752	3,684,422
85	Hospital worker	4.9	10	10	400–484	49,140	54,558
86	Psychiatric techn trainee	24.5	15	15	448–494	83,424	87,405

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–2	NAPA STATE HOSPITAL—Continued						
3	**CARE AND WELFARE—Continued**						
4–5	**Mentally Ill Unit—Continued**						
6–7	Surgery—Central Supply—Clinics:				SALARY RANGE		
8	Surgical nurse II	1	1	1	791–959	11,508	11,508
9	Surgical nurse I	4.5	5	5	717–870	52,200	52,200
10	Psychiatric techn	5.5	6	6	518–663	44,600	44,924
11	Clerk-typist II	1	1	1	435–556	6,672	6,672
12	Rehabilitation Therapy:						
13	Chaplain (Catholic)	1	1	1	927–1,128	13,536	13,536
14	Chaplain (Protestant)	2	2	2	927–1,128	27,072	27,072
15	Supervisor of rehabilitation services	1	1	1	905–1,100	12,992	13,200
16	Asst supvr of rehab services	3.9	4	4	753–915	40,956	41,892
17	Coordinator of volunteer services	0.8	1	1	753–915	9,036	9,492
18	Librarian II	1	1	1	676–821	9,852	9,852
19	Occupational therapist	5.9	3	3	651–791	26,988	27,384
20	Industrial therapist	1	2	2	651–791	17,304	17,688
21	Music therapist	1.2	3	3	651–791	25,128	26,019
22	Recreation therapist	6.8	7	7	651–791	62,152	63,704
23	Student professional asst	0.9	1	1	415–505	5,100	5,352
24	Motion picture opr (part time)	0.2	0.2	0.2	3.37–3.54 hr	1,474	1,474
25	Psychiatric techn—group leader	8.9	9	9	518–663	69,412	69,657
26	Education:						
27	Supvr of academic instruction	0.5	1	1	1,048–1,273	12,576	13,200
28	Teacher—high school education	1	1	1	710–1,155	12,576	13,200
29	Teacher—recr & phys educ	1	1	1	710–1,100	13,200	13,200
30	Steno II	1	1	1	469–571	6,852	6,852
31	Clerk-typist II	1	1	1	435–556	6,672	6,672
32	Social Service:						
33	Supvng psychiatric social worker II	1.2	1	1	1,023–1,243	14,916	14,916
34	Supvng psychiatric social worker I	5.3	7	7	927–1,128	91,854	92,892
35	Psychiatric social worker	30.7	32	32	842–1,023	368,096	378,016
36	Adolescent Unit:						
37	Sr psychiatrist	1	1	1	1,793–2,288	25,528	25,912
38	Staff psychologist—clinical	1	1	1	1,023–1,243	14,396	14,603
39	Psychiatric social worker	1	1	1	842–1,023	11,502	11,813
40	Recreation therapist	2	2	2	651–791	17,718	18,192
41	Teacher—emotionally handicapped	0.9	1	1	710–1,155	13,860	13,860
42–43	Teacher—mentally retarded children	1	1	1	710–1,155	12,576	13,200
44	Clerk-typist II	1	1	1	435–556	6,239	6,326
45	Children's Unit:						
46	Asst supt children's services	1	1	1	1,976–2,382	28,584	28,584
47	Staff psychiatrist	3	9	9	1,626–2,179	201,645	207,153
48	Staff psychologist—clinical	4	6	6	1,023–1,243	86,376	87,618
49	Asst supt of nursing services (RN)	1	1	1	950–1,155	13,860	13,860
50	Supvng psychiatric nurse	2	2	2	863–1,048	23,942	24,236
51	Psychiatric social worker	5	11	11	842–1,023	126,533	129,943
52	Psychiatric nurse	2	2	2	717–870	19,812	20,168
53–54	Teacher—voc instructor, industrial arts	1	1	1	710–1,155	12,784	13,420
55	Teacher—emotionally handicapped	9	10	10	710–1,155	130,512	131,724
56	Occupational therapist	–	1	1	651–791	8,376	8,673
57	Recreation therapist	–	1	1	651–791	8,859	9,096
58	Psychiatric techn	17	125	125	518–663	943,659	950,816
59	Clerk-typist II	6	6	6	435–556	37,434	37,956
60	Tuberculosis X-ray Services:						
61	Physician & surgeon II	0.5	0.5	0.5	1,626–2,179	13,074	13,074
62	X-ray technician	1	1	1	589–717	8,604	8,604
63	Clerk-typist II	0.5	0.5	0.5	435–556	3,336	3,336
64	After-care Facility:						
65	Sr Psychiatrist	1	1	1	1,793–2,288	26,148	26,148
66	Staff psychiatrist	1.9	3.5	3.5	1,626–2,179	73,692	76,152
67	Staff psychologist—clinical	1	1	1	1,023–1,243	14,916	14,916
68	Psychiatric social worker	0.9	1	1	842–1,023	10,524	11,038
69	Steno II	2	2	2	469–571	13,704	13,704
70	Clerk-typist II	1	1	1	435–556	6,035	6,335
71	East Bay Clinic:						
72	Chief psychiatrist	0.3	–	–	1,882–2,381	–	–
73	Staff psychiatrist	0.1	–	–	1,626–2,179	–	–
74	Psychologist	0.4	–	–	1,023–1,243	–	–
75	Supvng social worker I	0.3	–	–	927–1,128	–	–
76	Sr steno	0.6	–	–	535–651	–	–
77	Steno II	0.5	–	–	469–571	–	–
78–86	Totals, Authorized Positions, Mentally Ill Unit	1,165	1,242.7	1,242.7	$10,790,906	$11,917,862	$12,072,089

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–2	**NAPA STATE HOSPITAL—Continued**						
3	**CARE AND WELFARE—Continued**						
4–5	**Mental Retardation Unit**						
6–7	Personal Care:				SALARY RANGE		
8	Sr psychiatric techn II	–	5	5	$631–806	$42,343	$42,364
9	Sr psychiatric techn I	–	15	15	572–730	111,699	112,510
10	Hospital worker	–	4	4	400–484	19,656	20,616
11	Psychiatric techn	42	85	85	518–663	641,688	646,554
12–13–14	Totals, Authorized Positions, Mental Retardation Unit	42	109	109	$311,295	$815,386	$822,044
15–16	Totals, Authorized Positions	1,207	1,351.7	1,351.7	$11,102,201	$12,733,248	$12,894,133
17–18–19	**SUPPORT AND SUBSISTENCE**						
20–21	Feeding:						
22	Food administrator II	1.1	1	1	$927–1,128	$11,584	$12,176
23	Food administrator I	1.9	2	2	734–893	19,866	20,322
24	Supvng cook II	1	1	1	700–849	10,110	10,188
25	Supvng cook I	2.2	3	3	605–810	26,084	26,424
26	Cook II	11.3	11	11	548–734	85,354	86,100
27	Baker II	1	1	1	605–734	8,808	8,808
28	Butcher-meat cutter II	1	1	1	605–734	7,806	8,196
29	Food service supvr II	1	1	1	605–734	8,808	8,808
30	Baker I	4	4	4	548–666	31,968	31,968
31	Butcher-meat cutter I	1	1	1	548–666	7,992	7,992
32	Food service supvr I	4.6	5	5	497–605	35,726	36,126
33	Cook I	4	4	4	451–548	25,688	26,096
34	Food service asst II	27.5	28	28	451–548	182,678	183,860
35	Food service asst I	50.1	52	52	409–497	295,235	300,833
36	Clothing:						
37	Clothing center manager	1	1	1	700–849	10,188	10,188
38	Tailor	1	1	1	666–810	9,720	9,720
39	Seamer-seamstress	1	1	1	548–666	7,992	7,992
40	Asst seamstress	2	2	2	451–548	13,152	13,152
41	Housekeeping—Public Areas:						
42	Janitor foreman III	1	1	1	614–746	8,952	8,952
43	Janitor foreman II	0.9	1	1	556–676	6,672	7,008
44	Janitor foreman I	0.9	1	1	480–584	6,854	6,962
45	Janitor	15	15	15	435–530	123,157	124,346
46	Housekeeper	6.1	6	6	435–530	37,102	37,422
47	Housekeeping—Ward Areas:						
48	Janitor foreman I	3	2	2	480–584	13,704	13,922
49	Janitor	6	7	7	435–530	42,672	43,232
50	Laundry:						
51	Laundry supvr II	0.8	1	1	666–810	8,706	9,150
52	Laundry supvr I	2	2	2	548–666	15,984	15,984
53	Laundryman	9	9	9	473–576	55,740	55,740
54	Laundress	6.9	8	8	451–548	51,468	51,744
55	Laundry asst	1.2	2	2	409–497	5,236	5,500
56–57	Totals, Authorized Positions	169.5	175	175	$1,053,457	$1,175,006	$1,188,911
58–59–60	**PLANT OPERATION**						
61–62	Maintenance of Structures:						
63	Chief of plant operations III	1.3	1	1	$1,074–1,305	$15,660	$15,660
64	Chief of plant operations I	–	1	1	884–1,074	10,608	11,124
65	Supervisor of building trades	1	1	1	849–983	11,796	11,796
66	Plumber II	1	1	1	810–893	10,716	10,716
67	Carpenter II	0.9	1	1	772–849	10,188	10,188
68	Painter II	2.7	3	3	772–849	30,564	30,564
69	Plumber I	2.5	4	4	772–849	37,980	39,348
70	Sheet metal worker	1	1	1	772–849	10,188	10,188
71	Upholsterer	–	1	1	666–810	7,992	8,400
72	Carpenter I	2.2	4	4	734–810	37,056	37,968
73	Painter I	6.3	8	8	734–810	75,024	76,392
74	Mason	1	1	1	734–810	9,720	9,720
75	Glazier	–	1	1	734–810	8,808	9,264
76	Locksmith	1	1	1	734–810	9,720	9,720
77	Machinist	1	1	1	728–801	9,612	9,612
78	Fusion welder	1.2	1	1	710–783	9,396	9,396
79	Building maint man	5	5	5	619–683	40,404	40,788
80	Maintenance of Grounds:						
81	Supvng groundsman II	1	1	1	717–870	10,440	10,440
82	Tractor operator-laborer	1	1	1	651–717	8,604	8,604
83	Lead groundsman	1.3	1	1	562–683	8,196	8,196
84	Groundsman	4.1	6	6	535–619	41,184	42,480
85–86							

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	NAPA STATE HOSPITAL—Continued						
	PLANT OPERATION—Continued						
	Light, Heat, and Power:				SALARY RANGE		
	Chief engineer I	0.9	1	1	849–983	11,796	11,796
	Electrician II	1	1	1	810–893	10,716	10,716
	Electrician I	3	5	5	772–849	48,624	50,004
	Steamfitter	1.2	1	1	772–849	10,188	10,188
	Stationary engineer	4.5	5	5	728–801	48,060	48,060
	Refrigeration engineman	1.3	1	1	728–801	9,612	9,612
	Stationary fireman	5	5	5	660–728	43,680	43,680
	Building maint man	2	2	2	619–683	16,392	16,392
	Fire Protection:						
	Institution fire chief	1	1	1	772–937	11,244	11,244
	Institution fireman	2	2	2	635–772	18,528	18,528
	Institution firefighter (part-time)	1.3	1.3	1.3	635–772	12,012	12,012
	Motor Vehicles:						
	Auto mechanic	2.2	2	2	710–863	17,916	18,348
	Auto equipt operator II	1	1	1	683–753	9,036	9,036
	Auto equipt operator I	14.4	14	14	619–683	114,168	114,552
	Security Force:						
	Security officer II	1.2	1	1	584–710	8,520	8,520
	Security officer I	3.9	4	4	505–614	28,916	29,262
	Totals, Authorized Positions	81.4	92.3	92.3	$699,871	$833,264	$842,514
	GRAND TOTALS, AUTHORIZED POSITIONS	1,594.9	1,760.5	1,760.5	$13,851,496	$15,790,177	$15,984,884
	PATTON STATE HOSPITAL						
	ADMINISTRATION						
	Executive:						
	Supt & medical director	1	1	1	$2,288–2,385	$28,620	$28,620
	Administrative asst II	1	1	1	998–1,213	14,556	14,556
	Secretary I	1	1	1	619–753	9,036	9,036
	Medical Records and Clerical:						
	Medical record librarian	1	1	1	734–893	10,716	10,716
	Supvng clerk I	1	1	1	605–734	8,808	8,808
	Sr steno	9.9	11	11	535–651	84,527	85,107
	Sr clerk-typist	2	2	2	522–635	14,504	14,851
	Sr file clerk	1	1	1	522–635	7,560	7,620
	Sr account clerk	1	1	1	522–635	7,620	7,620
	Steno II	8.5	12	12	469–571	75,921	77,664
	Clerk-typist II	21.9	28	28	435–556	170,252	174,160
	Clerk II	8.5	10	10	435–530	60,742	61,724
	File clerk II	0.3	1	1	435–530	5,352	5,622
	Account clerk II	5.6	1	1	435–530	5,885	6,185
	Business Services:						
	Hosp business administrator	1	1	1	1,337–1,626	19,512	19,512
	Sr steno	1	1	1	535–651	7,812	7,812
	Fiscal Section:						
	Accounting officer III	1	1	1	998–1,213	14,556	14,556
	Property clerk II	1	1	1	644–783	8,916	9,359
	Accountant I	1	1	1	614–746	8,952	8,952
	Sr clerk	1	1	1	522–635	7,620	7,620
	Sr account clerk	2	2	2	522–635	15,240	15,240
	Accounting technician	1	1	1	522–635	7,620	7,620
	Steno II	1	1	1	469–571	6,054	6,360
	Bookkeeping mach operator I	1	1	1	435–530	6,360	6,360
	Account clerk II	3.6	4	4	435–530	23,849	24,415
	Trust Section:						
	Patients' estates & accts supvr	1	1	1	863–1,048	12,576	12,576
	Patients' estates & accts specialist	2	2	2	791–959	22,308	22,840
	Sr clerk-typist	1	1	1	522–635	7,620	7,620
	Steno II	1	1	1	469–571	6,852	6,852
	Clerk-typist II	6.4	8	8	435–556	48,619	49,467
	Account clerk II	1.3	1	1	435–530	6,360	6,360
	Personnel Section:						
	Personnel officer I	1.6	1	1	1,048–1,273	15,276	15,276
	Training officer I	0.4	1	1	998–1,213	11,976	12,576
	Hosp health & safety coordinator	0.2	1	1	950–1,155	13,860	13,860
	Personnel asst II	1	1	1	605–734	8,672	8,808
	Sr steno	1	1	1	535–651	7,812	7,812
	Personnel asst I	2	2	2	522–635	14,520	15,240
	Steno II	1.9	2	2	469–571	11,601	12,183
	Clerk-typist II	2	2.5	2.5	435–556	15,396	15,531

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–2	**PATTON STATE HOSPITAL—Continued**						
3	**ADMINISTRATION—Continued**						
4–5	Service, Supply, and Clerical:				SALARY RANGE		
6	Service and supply officer II	1.2	1	1	905–1,100	13,200	13,200
7	Storekeeper III	1	1	1	710–863	10,356	10,356
8	Storekeeper I	2	2	2	556–710	16,224	16,224
9	Sr clerk	1	1	1	522–635	6,884	7,231
10	Steno II	1	1	1	469–571	6,544	6,852
11	Clerk II	3.8	4	4	435–530	25,165	25,440
12	Account clerk II	1.1	1	1	435–530	6,360	6,360
13	Communications Section:						
14	Supvng telephone operator	0.9	1	1	497–605	5,964	6,264
15	Telephone operator	7	7	7	435–530	43,212	43,782
16–17	Totals, Authorized Positions	120.1	131.5	131.5	$856,491	$967,947	$982,805
18–19							
20	**CARE AND WELFARE**						
21–22	**Mentally Ill Unit**						
23–24	Medical Care:						
25	Assoc supt, medical services	1	1	1	$2,179–2,384	$28,608	$28,608
26–27	Asst supt, general medical and surgical services	2	2	2	1,976–2,382	57,156	57,156
28	Asst supt, psychiatric services	3	3	3	1,976–2,382	85,752	85,752
29	Chief of professional education	1	1	1	1,976–2,382	28,584	28,584
30	Sr physician	1	1	1	1,793–2,288	27,456	27,456
31	Sr psychiatrist	5.5	6	6	1,793–2,288	151,474	153,760
32	Dentist III	1	1	1	1,708–2,288	24,912	24,912
33	Physician and surgeon II	15	21.9	21.9	1,626–2,179	484,216	497,026
34	Staff psychiatrist	14.5	16.1	16.1	1,626–2,179	364,750	372,033
35	Pathologist	1	1	1	1,708–2,179	26,148	26,148
36–37	Career psychiatric resident—physician and surgeon II	2	2	2	1,626–2,179	46,120	47,040
38	Dentist II	1.1	1	1	1,548–2,076	22,584	22,584
39	Chief psychologist	1	1	1	1,243–1,512	18,144	18,144
40	Psychiatric resident II	4	5	5	644–1,405	69,300	72,780
41	Sr psychologist	1.4	2	2	1,128–1,371	29,988	30,648
42	Podiatrist	1.5	1	1	1,023–1,243	14,916	14,916
43	Staff psychologist—counseling	0.2	1	1	1,023–1,243	13,536	14,196
44	Staff psychologist—clinical	4.8	12.5	12.5	1,023–1,243	162,092	168,739
45	Pharmacist II	1	1	1	1,100–1,213	14,556	14,556
46	Pharmacist I	1	1	1	1,048–1,155	13,860	13,860
47	Nurse-anesthetist	0.8	1	1	905–1,100	11,310	11,880
48	Supvng lab technologist	1	1	1	863–1,048	12,576	12,576
49	Sr lab technologist	2	2	2	791–959	23,016	23,016
50	Neuropathology technologist	1	1	1	791–959	11,508	11,508
51	Phys therapist II	2.2	1	1	791–959	11,508	11,508
52	Librarian III	1	1	1	746–905	10,860	10,860
53	Dental lab technician	2.1	1	1	746–905	10,860	10,860
54	Clinical lab technoloigst	3	7	7	753–870	67,200	69,510
55	Phys therapist I	2.4	3	3	683–830	27,072	27,828
56	Electroencephalographic techn	1	1	1	589–717	8,604	8,604
57	X-ray technician	3	3	3	589–717	23,000	24,148
58	Psychiatric techn-podiatrist asst	2.4	1	1	518–663	7,566	7,566
59	Dental asst	3.4	2	2	480–584	14,016	14,016
60	Student professional asst	0.6	1	1	415–505	5,100	5,352
61	Personal Care:						
62	Superintendent of nursing services	1	1	1	1,155–1,405	16,860	16,860
63	Asst supt of nursing services (RN)	3	3	3	950–1,155	40,046	40,660
64	Psychiatric nursing educ director	0.8	1	1	950–1,155	11,400	11,976
65	Asst supt of nursing services (PT)	0.8	1	1	950–1,155	12,630	12,913
66	Supvng psychiatric nurse	10.2	9	9	863–1,048	112,934	113,184
67	Sr psychiatric nurse	19.4	19	19	791–959	209,798	212,534
68	Supvng psychiatric technician	15.4	17	17	791–959	189,553	191,033
69	Psychiatric nurse	78.6	99	99	717–870	991,160	1,007,999
70	Graduate nurse	15.9	22	22	666–810	190,236	199,225
71	Sr psychiatric technician II	36.3	29	29	631–806	271,120	272,627
72	Sr psychiatric technician I	81.6	87	87	572–730	746,646	747,178
73	Barbershop manager	1	1	1	548–666	7,992	7,992
74	Beauty shop manager	1	1	1	548–666	7,992	7,992
75	Psychiatric techn	326.4	271	271	518–663	2,064,406	2,075,999
76	Hospital worker	3.5	10	10	400–484	49,800	52,290
77	Surgery—Central Supply—Clinics:						
78	Surgical nurse II	1	1	1	791–959	11,508	11,508
79	Surgical nurse I	4.7	5	5	717–870	50,580	51,024
80	Psychiatric nurse	0.5	1	1	717–870	9,852	10,356
81	Psychiatric techn	7.4	7	7	518–663	54,525	54,525
82	Clerk-typist II	–	1	1	435–556	5,352	5,622
83–86							

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–2	**PATTON STATE HOSPITAL—Continued**						
3	**CARE AND WELFARE—Continued**						
4–5	**Mentally Ill Unit—Continued**						
6–7	Rehabilitation Therapy:				SALARY RANGE		
8	Chaplain—Catholic	1	1	1	927–1,128	13,536	13,536
9	Chaplain—Protestant	1	1	1	927–1,128	13,536	13,536
10	Supervisor of rehabilitation services	1	1	1	905–1,100	13,200	13,200
11	Asst supvr of rehabilitation services	2	2	2	753–915	21,930	21,960
12	Coordinator of volunteer services	1	1	1	753–915	10,980	10,980
13	Librarian II	–	1	1	676–821	8,316	8,736
14	Occupational therapist	0.3	1	1	651–791	8,004	8,400
15	Industrial therapist	2.2	3	3	651–791	25,116	25,884
16	Music therapist	3.6	4	4	651–791	36,184	37,046
17	Recreation therapist	1.5	5.3	5.3	651–791	44,076	45,923
18	Psychiatric techn—group leader	9.8	10	10	518–663	75,545	75,896
19	Motion picture operator (part-time)	0.2	0.2	0.2	3.37–3.54 hr	1,474	1,474
20	Social Service:						
21	Supvng psychiatric social worker II	1	1	1	1,023–1,243	14,916	14,916
22	Supvng psychiatric social worker I	3.5	4.5	4.5	927–1,128	58,277	58,754
23	Psychiatric social worker	22.7	34	34	842–1,023	380,337	393,145
24	Tuberculosis X-ray Services:						
25	Physician & surgeon II	–	0.5	0.5	1,626–2,179	9,756	10,248
26	X-ray technician	1.2	1	1	589–717	7,844	8,230
27	Steno II	0.1	0.5	0.5	469–571	2,883	3,027
28	After-Care Facility:						
29	Sr psychiatrist	1	1	1	1,793–2,288	27,456	27,456
30	Staff psychiatrist	3	4.3	4.3	1,626–2,179	88,531	92,548
31	Staff psychologist—clinical	1	1	1	1,023–1,243	14,916	14,916
32	Psychiatric social worker	0.7	1	1	842–1,023	10,104	10,608
33	Sr steno	1.3	1	1	535–651	7,812	7,812
34	Steno II	1.7	2	2	469–571	12,687	12,981
35–36–37	Totals, Authorized Positions, Mentally Ill Unit	758.2	775.8	775.8	$7,332,738	$7,890,154	$8,002,839
38–39	**Mental Retardation Unit**						
40–41	Medical Care:						
42	Asst supt, psychiatric service	1	1	1	$1,976–2,382	$28,584	$28,584
43	Physician & surgeon II	2	2	2	1,626–2,179	44,221	45,391
44	Staff psychiatrist	1	1	1	1,626–2,179	22,655	23,108
45	Dentist II	1	1	1	1,548–2,076	22,584	22,584
46	Staff psychologist	0.5	0.5	0.5	1,023–1,243	6,484	6,750
47	Physical therapist I	2	2	2	683–830	18,048	18,552
48	Dental asst	1	1	1	480–584	7,008	7,008
49	Personal Care:						
50	Asst supt of nursing services (PT)	1	1	1	950–1,155	12,630	12,913
51	Supvng psychiatric technician	5	5	5	791–959	55,751	56,186
52	Sr psychiatric technician II	8	8	8	631–806	74,792	75,207
53	Sr psychiatric technician I	24	24	24	572–730	205,971	206,118
54	Psychiatric technician	113	113	113	518–663	860,804	865,638
55	Hospital worker	–	18	18	400–484	89,640	94,122
56	Rehabilitation Therapy:						
57	Asst supvr of rehab services	1	1	1	753–915	10,965	10,980
58	Occupational therapist	2	2	2	651–791	16,008	16,800
59	Recreation therapist	2	2	2	651–791	16,633	17,329
60	Sheltered Workshop:						
61	Voc rehab counselor	1	1	1	830–1,007	10,160	10,665
62	Supvr—sheltered workshop	1	1	1	830–1,007	12,084	12,084
63	Occupational therapist	0.4	1	1	651–791	8,892	9,340
64	Psychiatric techn—group leader	2.9	3	3	518–663	23,088	23,088
65	Clerk-typist II	1	1	1	435–556	6,360	6,360
66	Social Service:						
67	Supvng psychiatric social worker I	0.5	0.5	0.5	927–1,128	6,475	6,528
68	Psychiatric social worker	1	1	1	842–1,023	11,186	11,563
69–70–71	Totals, Authorized Positions, Mental Retardation Unit	172.3	191	191	$1,115,085	$1,571,023	$1,586,898
72–73	Totals, Authorized Positions	930.5	966.8	966.8	$8,447,823	$9,461,177	$9,589,737
74–75–76	**SUPPORT AND SUBSISTENCE**						
77–78	Feeding:						
79	Food administrator II	1	1	1	$927–1,128	$13,536	$13,536
80	Food administrator I	1.6	2	2	734–893	19,790	20,246
81	Supvng cook II	1	1	1	700–849	10,188	10,188
82	Supvng cook I	3	3	3	605–810	26,424	26,424
83	Cook II	14.6	16	16	548–734	120,867	123,418
84	Baker II	1	1	1	605–734	8,808	8,808
85	Butcher—meat cutter II	1	1	1	605–734	8,808	8,808
86							

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–2	**PATTON STATE HOSPITAL—Continued**						
3–4	**SUPPORT AND SUBSISTENCE—Continued**						
5					SALARY RANGE		
6	Feeding—Continued						
7	Food service supvr II	1.1	1	1	605–734	7,961	8,366
8	Baker I	2.3	4	4	548–666	28,537	29,574
9	Butcher—meat cutter I	2	2	2	548–666	15,984	15,984
10	Food service supvr I	3	3	3	497–605	21,751	21,780
11	Clerk-typist II	0.9	1	1	435–556	5,576	5,860
12	Cook I	1	1	1	451–548	6,524	6,576
13	Food service asst II	31.3	36	36	451–548	229,624	232,028
14	Food service asst I	56	56	56	409–497	315,821	323,212
15	Clothing:						
16	Clothing center manager	–	1	1	700–849	8,400	8,820
17	Shoemaker	1	1	1	666–810	9,720	9,720
18	Seamer-seamstress	1	1	1	548–666	7,992	7,992
19	Asst seamstress	2	2	2	451–548	13,152	13,152
20	Housekeeping:						
21	Janitor foreman II	1	1	1	556–676	8,112	8,112
22	Janitor foreman I	2	2	2	480–584	14,016	14,016
23	Supvng housekeeper I	0.4	1	1	480–584	6,672	7,008
24	Janitor	17.9	18	18	435–530	113,494	114,005
25	Housekeeper	1	1	1	435–530	6,235	6,360
26	Laundry:						
27	Laundry supvr II	0.9	1	1	666–810	7,992	8,400
28	Laundry supvr I	2	1	1	548–666	7,992	7,992
29	Laundryman	9.9	10	10	473–576	68,868	69,120
30	Laundress	8	8	8	451–548	52,608	52,608
31	Laundry asst	0.7	1	1	409–497	5,676	5,964
32–33	Totals, Authorized Positions	168.6	178	178	$1,054,434	$1,171,128	$1,188,077
34–35							
36–37	**PLANT OPERATION**						
38	Maintenance of Structures:						
39	Chief of plant operations III	1	1	1	$1,074–1,305	$15,660	$15,660
40	Supervisor of building trades	1	1	1	849–983	11,796	11,796
41	Plumber II	1	1	1	810–893	10,716	10,716
42	Carpenter II	0.9	1	1	772–849	10,188	10,188
43	Painter II	1	1	1	772–849	10,188	10,188
44	Plumber I	2	4	4	772–849	38,904	39,816
45	Sheet metal worker	1	1	1	772–849	10,188	10,188
46	Upholsterer	1	1	1	666–810	9,720	9,720
47	Carpenter I	3	4	4	734–810	37,968	38,424
48	Painter I	4	8	8	734–810	74,112	75,936
49	Mason	1	1	1	734–810	9,720	9,720
50	Locksmith	1	1	1	734–810	9,720	9,720
51	Fusion welder	1	1	1	710–783	9,396	9,396
52	Building maint man	3	4	4	619–683	32,016	32,400
53	Maintenance of Grounds:						
54	Supvng groundsman II	2	1	1	717–870	10,440	10,440
55	Tractor operator-laborer	1.9	2	2	651–717	18,696	18,696
56	Lead groundsman	1.7	1	1	562–683	8,196	8,196
57	Groundsman	4	7	7	535–619	47,406	49,422
58	Laborer	2	2	2	535–589	14,136	14,136
59	Light, Heat and Power:						
60	Chief engineer I	1.1	1	1	849–983	11,796	11,796
61	Electrician II	1	1	1	810–893	10,716	10,716
62	Electrician I	3.3	5	5	772–849	49,092	50,004
63	Steamfitter	2	2	2	772–849	20,376	20,376
64	Stationary engineer	5	5	5	728–801	48,060	48,060
65	Refrigeration engineman	1	2	2	728–801	18,348	18,780
66	Stationary fireman	4.7	5	5	660–728	43,248	43,680
67	Building maint man	0.9	1	1	619–683	7,812	8,196
68	Water and Sewage:						
69	Water & sewage plant supvr	1	1	1	764–842	10,104	10,104
70	Laborer	0.8	1	1	461–535	6,420	6,420
71	Fire Protection:						
72	Institution fire chief	1	1	1	772–937	11,244	11,244
73	Institution fireman	2	2	2	635–772	17,070	17,460
74	Institution firefighter	1.3	1.3	1.3	635–772	12,012	12,012
75	Motor Vehicles:						
76	Auto mechanic	0.7	1	1	710–863	8,664	9,100
77	Auto equipt operator II	1	1	1	683–753	9,036	9,036
78	Auto equipt operator I	16.3	16	16	619–683	131,136	131,136
79	Security Force:						
80	Security officer II	1.2	1	1	584–710	8,048	8,452
81	Security officer I	4	4	4	505–614	28,568	28,888
82–83	Totals, Authorized Positions	81.8	94.3	94.3	$722,032	$840,916	$850,218
84–85–86	GRAND TOTALS, AUTHORIZED POSITIONS	1,301	1,370.6	1,370.6	$11,080,780	$12,441,168	$12,610,837

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	STOCKTON STATE HOSPITAL						
3	**ADMINISTRATION**						
4							
5	Executive:				SALARY RANGE		
6	Supt & medical director	1	1	1	$2,288–2,385	$28,620	$28,620
7	Administrative asst II	0.7	1	1	998–1,213	11,976	12,576
8	Secretary I	1	1	1	619–753	9,036	9,036
9	Medical Records and Clerical:						
10	Medical record librarian	1	1	1	734–893	10,716	10,716
11	Supvng clerk I	1	1	1	605–734	8,808	8,808
12	Sr steno	7.6	8	8	535–651	62,496	62,496
13	Sr clerk-typist	2	2	2	522–635	15,240	15,240
14	Sr file clerk	0.9	1	1	522–635	7,057	7,410
15	Steno II	11.5	13	13	469–571	85,079	86,164
16	Clerk-typist II	20.8	23	23	435–556	145,565	147,111
17	Clerk II	7	7	7	435–530	43,512	43,782
18	File clerk II	1	1	1	435–530	6,360	6,360
19	Clerk I	1.5	1	1	377–457	4,780	5,020
20	Business Services:						
21	Hosp business administrator	1	1	1	1,337–1,626	19,512	19,512
22	Sr steno	1	1	1	535–651	7,812	7,812
23	Fiscal Section:						
24	Accounting officer III	1.1	1	1	998–1,213	11,976	12,576
25	Property clerk II	1	1	1	644–783	8,520	8,952
26	Accountant I	0.4	1	1	614–746	8,952	8,952
27	Sr clerk	1	1	1	522–635	7,620	7,620
28	Accounting technician	1.2	1	1	522–635	7,320	7,620
29	Steno II	1	1	1	469–571	6,852	6,852
30	Clerk-typist II	1.4	1	1	435–556	5,440	5,714
31	Bookkeeping mach operator I	1	1	1	435–530	6,360	6,360
32	Account clerk II	5.3	5	5	435–530	28,996	29,816
33	Hospital Trust Office:						
34	Patients' estates & accts supvr	0.9	1	1	863–1,048	12,176	12,576
35	Patients' estates & accts specialist	1	1	1	791–959	11,508	11,508
36	Sr clerk	1	1	1	522–635	7,410	7,620
37	Steno II	2.2	3	3	469–571	19,330	19,758
38	Clerk-typist II	4.8	4	4	435–556	24,790	25,440
39	Personnel Section:						
40	Personnel officer I	1	1	1	1,048–1,273	15,276	15,276
41	Training officer I	1	1	1	998–1,213	12,376	12,992
42	Hospital health & safety coordinator	–	1	1	950–1,155	12,860	13,200
43	Personnel asst II	1	1	1	605–734	8,808	8,808
44	Sr steno	1	1	1	535–651	7,812	7,812
45	Personnel asst I	1	1	1	522–635	7,620	7,620
46	Steno II	1	1	1	469–571	6,852	6,852
47	Clerk-typist II	2	2.5	2.5	435–556	15,130	15,461
48	Account clerk II	1	1	1	435–530	6,360	6,360
49	Service, Supply, and Clerical:						
50	Service and supply officer II	1	1	1	905–1,100	13,200	13,200
51	Service and supply officer I	1	1	1	821–998	11,976	11,976
52	Storekeeper III	0.8	1	1	710–863	9,852	10,356
53	Storekeeper I	2	2	2	556–710	16,224	16,224
54	Sr clerk	–	1	1	522–635	6,360	6,360
55	Steno II	1	1	1	469–571	6,852	6,852
56	Clerk-typist II	2	1	1	435–556	6,672	6,672
57	Clerk II	2	2	2	435–530	12,720	12,720
58	Communications Section:						
59	Sr clerk	1	1	1	522–635	7,620	7,620
60	Telephone operator	6	6	6	435–530	38,160	38,160
61							
62	Totals, Authorized Positions	108.1	113.5	113.5	$776,871	$856,549	$866,548
63							
64							
65	**CARE AND WELFARE**						
66							
67	Medical Care:						
68	Assoc supt, medical services	1	1	1	$2,179–2,384	$28,608	$28,608
69	Asst supt, general medical &						
70	surgical services	1	1	1	1,976–2,382	28,584	28,584
71	Asst supt, psychiatric services	3	3	3	1,976–2,382	85,728	85,728
72	Chief of professional education	1	1	1	1,976–2,382	28,584	28,584
73	Sr physician	0.4	1	1	1,793–2,288	26,148	26,148
74	Sr psychiatrist	3.8	5	5	1,793–2,288	130,740	130,740
75	Dentist III	1	1	1	1,708–2,288	24,912	24,912
76	Physician & surgeon II	10.6	14.1	14.1	1,626–2,179	313,852	321,565
77	Staff psychiatrist	1.7	1.9	1.9	1,626–2,179	48,133	47,986
78	Career psychiatric resident—						
79	physician & surgeon II	3	3	3	1,626–2,179	44,510	45,612
80	Dentist II	2	2	2	1,548–2,076	45,168	45,168
81	Chief psychologist	0.6	1	1	1,243–1,512	18,144	18,144
82	Psychiatric resident II	1.5	2	2	644–1,405	27,720	29,112
83	Sr psychologist	–	1	1	1,128–1,371	13,536	14,196
84							
85							
86							

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–2	**STOCKTON STATE HOSPITAL—Continued**						
3	**CARE AND WELFARE—Continued**						
4							
5	Medical Care—Continued				SALARY RANGE		
6	Podiatrist	1	1	1	1,023–1,243	14,916	14,916
7	Staff psychologist	4.8	5	5	1,023–1,243	59,796	62,052
8	Pharmacist II	1	1	1	1,100–1,213	14,556	14,556
9	Pharmacist I	1	1	1	1,048–1,155	13,860	13,860
10	Nurse-anesthetist	0.7	1	1	905–1,100	12,806	12,806
11	Supvng lab technologist	1.4	1	1	863–1,048	12,426	12,576
12	Neuropathology technologist	–	1	1	791–959	7,008	7,008
13	Phys therapist II	1.5	2	2	791–959	22,443	22,972
14	Librarian III	1.1	1	1	746–905	10,356	10,860
15	Lab technologist	4.9	5	5	753–870	50,271	51,206
16	Phys therapist I	0.1	2	2	683–830	16,212	16,632
17	Sr X-ray technician	1	1	1	619–753	9,036	9,036
18	Electroencephalographic techn	1	1	1	589–717	8,604	8,604
19	X-ray technician	–	1	1	589–717	7,248	7,620
20	Psychiatric techn—podiatrist asst	3	1	1	518–663	7,566	7,566
21	Dental asst	3	3	3	480–584	21,024	21,024
22	Student professional asst	–	1	1	415–505	5,100	5,352
23	Personal Care:						
24	Supt of nursing services	1.1	1	1	1,155–1,405	15,036	15,788
25	Asst supt of nursing services (RN)	3.2	3	3	950–1,155	41,360	41,580
26	Psychiatric nursing educ director	1	1	1	950–1,155	13,860	13,860
27	Asst supt of nursing services (PT)	2	2	2	950–1,155	27,716	27,716
28	Supvng psychiatric nurse	10	10	10	863–1,048	124,968	125,560
29	Sr psychiatric nurse	17.4	17	17	791–959	195,108	195,636
30	Supvng psychiatric technician	20.3	22	22	791–959	243,416	245,258
31	Psychiatric nurse	61.2	83	83	717–870	815,857	832,271
32	Graduate nurse	9.3	7	7	666–810	58,532	61,548
33	Sr psychiatric techn II	27.5	22	22	631–806	213,934	213,543
34	Sr psychiatric techn I	78.3	66	66	572–730	575,351	578,160
35	Barbershop manager	1	1	1	548–666	7,992	7,992
36	Beauty shop manager	1	1	1	548–666	7,992	7,992
37	Psychiatric techn	383.7	292	292	518–663	2,130,441	2,151,796
38	Surgery—Central Supply—Clinics:						
39	Surgical nurse II	1	1	1	791–959	11,508	11,508
40	Surgical nurse I	3.8	4	4	717–870	41,760	41,760
41	Psychiatric techn	4.6	5	5	518–663	35,849	36,497
42	Clerk II	0.6	1	1	435–530	6,360	6,360
43	Rehabilitation Therapy:						
44	Chaplain (Catholic)	1	1	1	927–1,128	13,536	13,536
45	Chaplain (Protestant)	1	1	1	927–1,128	13,536	13,536
46	Supvr of rehab services	1	1	1	905–1,100	13,200	13,200
47	Asst supvr of rehab services	3	3	3	753–915	32,940	32,940
48	Coordinator of volunteer services	1	1	1	753–915	10,980	10,980
49	Occupational therapist	2.7	3	3	651–791	26,812	27,682
50	Music therapist	1.1	2	2	651–791	18,012	18,438
51	Recreation therapist	4	4	4	651–791	37,968	37,968
52	Psychiatric techn—group leader	2	2	2	518–663	15,914	15,914
53	Motion picture opr (part time)	0.2	0.2	0.2	3.37–3.54 hr	1,474	1,474
54	Education:						
55	Teacher—high school education	–	1	1	905–1,100	11,250	11,813
56	Social Service:						
57	Supvng psychiatric social worker II	1	1	1	1,023–1,243	14,916	14,916
58	Supvng psychiatric social worker I	2	2	2	927–1,128	27,072	27,072
59	Psychiatric social worker	11.8	15	15	842–1,023	174,388	177,812
60	After-care Facility:						
61	Sr psychiatrist	0.1	1	1	1,793–2,288	21,516	22,584
62	Physician & surgeon II	1	1	1	1,626–2,179	24,612	24,912
63	Staff psychiatrist	1	3	3	1,626–2,179	63,936	65,904
64	Staff psychologist	0.8	1	1	1,023–1,243	12,888	13,536
65	Psychiatric social worker	1	1	1	842–1,023	12,276	12,276
66	Sr steno	0.9	1	1	535–651	7,524	7,812
67	Steno II	1	1	1	469–571	6,334	6,656
68	Clerk-typist II	1	1	1	435–556	6,672	6,672
69–71	Totals, Authorized Positions	721.7	653.2	653.2	$6,739,143	$6,292,391	$6,366,191
72							
73	**SUPPORT AND SUBSISTENCE**						
74							
75	Feeding:						
76	Food administrator II	1	1	1	$927–1,128	$13,536	$13,536
77	Food administrator I	1	2	2	734–893	19,218	19,663
78	Supvng cook II	1	1	1	700–849	10,188	10,188
79	Supvng cook I	3.4	3	3	605–810	26,424	26,424
80	Cook II	10.9	13	13	548–734	99,061	100,820
81	Baker II	1	1	1	605–734	8,808	8,808
82	Butcher-meat cutter II	–	1	1	605–734	5,280	5,280
83	Food service supvr II	1	1	1	605–734	8,808	8,808
84	Baker I	2	2	2	548–666	15,078	15,432
85–86							

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–2	**STOCKTON STATE HOSPITAL—Continued**						
3–4	**SUPPORT AND SUBSISTENCE—Continued**						
5					SALARY RANGE		
6	Feeding—Continued						
7	Butcher-meat cutter I	1	1	1	548–666	7,992	7,992
8	Food service supvr I	2	2	2	497–605	14,520	14,520
9	Cook I	2.9	3	3	451–548	18,060	18,635
10	Food service asst II	30.7	33	33	451–548	211,468	213,190
11	Food service asst I	47.2	51	51	409–497	288,144	294,048
12	Clothing:						
13	Clothing center manager	1	1	1	700–849	10,188	10,188
14	Tailor	1	1	1	666–810	9,720	9,720
15	Seamer-seamstress	1	1	1	548–666	7,992	7,992
16	Asst seamstress	2	2	2	451–548	12,120	12,396
17	Housekeeping:						
18	Supvng housekeeper II	1	1	1	556–676	6,672	7,008
19	Janitor	4.7	5	5	435–530	29,784	30,324
20	Housekeeper	3	3	3	435–530	19,080	19,080
21	Laundry:						
22	Laundry supvr II	1	1	1	666–810	9,720	9,720
23	Laundry supvr I	2	2	2	548–666	15,984	15,984
24	Laundryman	8.6	16	16	473–576	102,994	105,598
25	Laundress	14	21	21	451–548	136,308	136,878
26–27	Totals, Authorized Positions	144.4	169	169	$901,228	$1,107,147	$1,122,232
28–29							
30	**PLANT OPERATION**						
31							
32	Maintenance of Structures:						
33	Chief of plant operations III	1	1	1	$1,074–1,305	$15,660	$15,660
34	Supervisor of building trades	1	1	1	849–983	11,244	11,796
35	Plumber II	0.3	1	1	810–893	9,720	10,188
36	Carpenter II	–	1	1	772–849	9,720	9,720
37	Painter II	2	3	3	772–849	29,640	30,096
38	Plumber I	2.7	3	3	772–849	29,640	30,096
39	Steamfitter	1	1	1	772–849	10,188	10,188
40	Sheet metal worker	1	1	1	772–849	9,837	10,188
41	Upholsterer	1	1	1	666–810	9,720	9,720
42	Carpenter I	3	3	3	734–810	28,248	28,704
43	Painter I	6.4	6	6	734–810	57,408	57,864
44	Mason	1	1	1	734–810	9,720	9,720
45	Locksmith	1	1	1	734–810	9,720	9,720
46	Machinist	1	1	1	728–801	9,612	9,612
47	Building maint man	4	4	4	619–683	32,784	32,784
48	Maintenance of Grounds:						
49	Supvng groundsman II	1	1	1	717–870	10,440	10,440
50	Lead groundsman	1	1	1	562–683	8,196	8,196
51	Groundsman	4	5	5	535–619	36,294	36,618
52	Light, Heat, and Power:						
53	Chief engineer I	1	1	1	849–983	11,796	11,796
54	Electrician II	1	1	1	810–893	10,716	10,716
55	Electrician I	2	3	3	772–849	29,523	30,096
56	Stationary engineer	4.7	5	5	728–801	47,472	47,912
57	Refrigeration engineman	2	2	2	728–801	19,224	19,224
58	Fusion welder	1	1	1	710–783	9,396	9,396
59	Stationary fireman	6.3	7	7	660–728	60,528	60,936
60	Fire Protection:						
61	Institution fire chief	–	1	1	772–937	9,720	10,188
62	Motor Vehicles:						
63	Auto mechanic	2	2	2	710–863	18,792	18,792
64	Auto equipt operator II	1	1	1	683–753	9,036	9,036
65	Tractor operator-laborer	1	1	1	651–717	8,604	8,604
66	Auto equipt operator I	11.7	12	12	619–683	97,680	98,160
67	Security Force:						
68	Security officer II	1	1	1	584–710	8,520	8,520
69	Security officer I	4	4	4	505–614	28,556	28,972
70–71	Totals, Authorized Positions	71.1	78	78	$609,624	$707,354	$713,658
72–73–74	GRAND TOTALS, AUTHORIZED POSITIONS	1,045.3	1,013.7	1,013.7	$9,026,866	$8,963,441	$9,068,629
75–76–77	**GRAND TOTALS, HOSPITALS FOR THE MENTALLY ILL**	11,679.7	11,846.7	11,846.7	$99,185,323	$107,975,868	$108,289,438
78–86							

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	Totals, Authorized Positions	11,679.7	11,846.7	11,846.7	$99,185,323	$107,975,868	$108,289,438
3	Workload and Administrative						
4	Adjustments:						
5	Positions Established:						
6	Care and Welfare:				SALARY RANGE		
7	Pharmacist I	–	0.9	–	1,048–1,155	11,880	–
8	Laboratory Asst III	–	1	–	530–644	6,672	–
9	Teacher (Transferred from						
10	O.E.)	–	4	–	950–1,155	51,780	–
11	Plant Operations:						
12	Security Officer II	–	1	–	584–710	7,368	–
13	Security Officer I	–	9	–	505–614	57,240	–
14	Reimbursable Services to						
15	Corrections:						
16	Vocational Instructor	–	1	–	950–1,155	12,576	–
17	Carpenter I	–	1	–	734–810	9,720	–
18	Auto Equipt Opr I	–	1	–	619–683	8,196	–
19	Security Officer I	–	1	–	505–614	6,360	–
20	Reduction of Authorized Positions:						
21	Administration:						
22	Clerk-typist II	–	–	–6	457–556	–	–36,468
23	Care and Welfare:						
24	Asst Supt Psychiatric Service	–	–	–18	2,076–2,382	–	–482,000
25	Clinical Lab Technologist	–	–1	–1	753–870	–9,960	–9,960
26	Dentist II	–	–	–10	1,548–2,076	–	–220,000
27	Dental Asst	–	–	–10	480–584	–	–63,600
28	After-Care Facilities:						
29	Sr Psychiatrist	–	–	–8	1,793–2,288	–	–102,022
30	Physician and Surgeon II	–	–	–2	1,626–2,179	–	–24,312
31	Staff Psychiatrist	–	–	–25.8	1,626–2,179	–	–294,229
32	Staff Psychologist	–	–	–8	1,023–1,243	–	–56,916
33	Psychiatric Social Worker	–	–	–8	842–1,023	–	–47,232
34	Sr Steno	–	–	–3	535–651	–	–11,718
35	Steno II	–	–	–14	469–571	–	–46,795
36	Clerk-typist II	–	–	–6	435–556	–	–19,345
37	Clerk II	–	–	–1	435–530	–	–3,180
38	Support and Subsistence:						
39	Baker I	–	–1	–1	548–666	–7,260	–7,260
40	Transfer of Authorized Positions to						
41	Hospitals for the Mentally						
42	Retarded:						
43	Administration:						
44	Personnel Clerk II	–	–	–5	457–556	–	–31,800
45	Care and Welfare:						
46	Dentist II	–	–	–2	1,548–2,076	–	–44,000
47	Dental Asst	–	–	–2	480–584	–	–12,720
48	Rehabilitation Therapist	–	–	–19	651–791	–	–155,724
49	Transfer of Authorized Positions to						
50	Training:						
51	Chief of Professional Educ	–	–	–9	1,976–2,382	–	–253,584
52	Career Psychiatric Resident	–	–	–26	1,626–2,179	–	–569,964
53	Training Officer	–	–	–6	998–1,213	–	–81,232
54	Psychiatric Nurse Educ						
55	Director	–	–	–10	950–1,155	–	–134,832
56	Supvng Psychiatric Nurse	–	–	–32	863–1,048	–	–398,536
57	Training Asst	–	–	–3	821–998	–	–35,832
58	Supvng Psychiatric Techn	–	–	–10	791–959	–	–109,768
59	Librarian III	–	–	–7	746–905	–	–75,012
60	Psychiatric Resident II	–	–	–69	644–1,405	–	–985,032
61	Sr Steno	–	–	–9	535–651	–	–69,334
62	Clerk-typist II	–	–	–17	435–556	–	–107,685
63	Student Professional Asst	–	–	–10	415–505	–	–54,228
64	Psychiatric Techn Trng	–	–	(–17)	448–494	–	–100,246
65	Adjustments to Continue the						
66	1969–70 Authorized Level						
67	of Care in 1970–71:						
68	Care and Welfare:						
69	Physician and Surgeon II	–	–	8	1,626–2,179	–	199,296
70	Staff Psychologist	–	–	1.5	1,023–1,243	–	19,332
71	Psychiatric social worker	–	–	6	842–1,023	–	63,648
72	Psychiatric techn (–437.8 effec-						
73	tive July 1, 1970; –217						
74	effective Oct. 1, 1970; –179						
75	effective Jan. 1, 1971; –176						
76	effective April 1, 1971)	–	–	–1,009.8	518–663	–	–5,201,478
77							
78	Totals, Workload and Ad-						
79	ministrative Adjustments	–	17.9	–1,352.1	–	$154,572	–$9,563,768
80							
81							
82							
83							
84							
85							
86							

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	Proposed New Positions:						
3	Care and Welfare:				SALARY RANGE		
4	Pharmacist I	–	–	0.9	1,048–1,155	–	12,474
5	Lab asst III	–	–	1	530–644	–	7,008
6	Teacher (transferred from O.E.)	–	–	4	950–1,155	–	52,800
7	Plant Operations:						
8	Security officer II	–	–	1	584–710	–	7,728
9	Security officer I	–	–	9	505–614	–	60,048
10	Reimbursable Services to Corrections:						
12	Vocational instructor	–	–	1	950–1,155	–	13,200
13	Carpenter	–	–	1	734–810	–	9,720
14	Auto equipt opr I	–	–	1	619–683	–	8,196
15	Security officer I	–	–	1	505–614	–	6,672
16	Mental Retardation Units:						
17	Hospital worker	–	–	140	400–489	–	439,950
18	Napa Mental Retardation Unit:						
19	Administration:						
20	Accounting techn	–	–	1	522–635	–	6,576
21	Care and Welfare:						
22	Teacher—mentally retarded	–	–	4	950–1,155	–	47,904
23	Supvr of sheltered workshop	–	–	1	830–1,007	–	10,440
24	Voc rehab counselor	–	–	1	830–1,007	–	10,440
25	Occupational therapist	–	–	1	651–791	–	8,196
26	Psychiatric techn—group leader	–	–	3	545–663	–	20,556
27	Clerk-typist II	–	–	1	457–556	–	5,760
28	Support and Subsistence:						
29	Food service supvr I	–	–	1	497–605	–	6,264
30	Food service asst I	–	–	19	409–497	–	97,812
31	Janitor foreman I	–	–	1	480–584	–	5,808
32	Janitor	–	–	2	435–530	–	10,968
33	Laundryman	–	–	1	473–576	–	5,964
34							
35	Totals, Proposed New Positions	–	–	195.9	–	–	$854,484
37							
38	Totals, Adjustments	–	17.9	–1,156.2	–	$154,572	$8,709,284
39							
40	TOTALS, SALARIES AND WAGES	11,679.7	11,864.6	10,690.5	$99,185,323	$108,130,440	$99,580,154

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–3	**FAIRVIEW STATE HOSPITAL**						
4	**ADMINISTRATION**						
5–6					SALARY RANGE		
	Executive:						
7	Supt & medical director	1	1	1	$2,288–2,385	$28,620	$28,620
8	Administrative asst II	0.4	1	1	998–1,213	11,976	12,576
9	Secretary I	1	1	1	619–753	9,036	9,036
10	Medical Records and Clerical:						
11	Medical record librarian	1	1	1	734–893	10,496	10,716
12	Supvng clerk I	1	1	1	605–734	8,808	8,808
13	Sr steno	4.4	5	5	535–651	37,254	37,960
14	Sr clerk-typist	0.5	1	1	522–635	7,028	7,380
15	Sr file clerk	1	1	1	522–635	7,620	7,620
16	Steno II	9.1	8	8	469–571	52,184	53,086
17	Clerk-typist II	14.7	14.5	14.5	435–556	87,576	89,335
18	Clerk II	1	1	1	435–530	5,396	5,668
19	Business Services:						
20	Hosp business administrator	1	1	1	1,337–1,626	19,512	19,512
21	Sr steno	1	1	1	535–651	7,812	7,812
22	Fiscal Section:						
23	Accounting officer III	1	1	1	998–1,213	14,556	14,556
24	Property clerk II	1	1	1	644–783	9,174	9,396
25	Accountant I	1	1	1	614–746	8,080	8,486
26	Sr clerk-typist	1	1	1	522–635	7,620	7,620
27	Sr account clerk	1.3	1	1	522–635	7,620	7,620
28	Accounting technician	1	1	1	522–635	7,620	7,620
29	Steno II	1	1	1	469–571	6,852	6,852
30	Clerk-typist II	1	1	1	435–556	6,360	6,360
31	Bookkeeping mach operator I	1	1	1	435–530	5,599	5,885
32	Account clerk II	1.1	1	1	435–530	5,507	5,785
33	Trust Section:						
34	Patients' estates & accts specialist	0.3	1	1	791–959	11,508	11,508
35	Sr clerk-typist	1.2	1	1	522–635	7,350	7,620
36	Clerk-typist II	1	1	1	435–556	6,672	6,672
37	Personnel Section:						
38	Personnel officer I	1.1	1	1	1,048–1,273	15,276	15,276
39	Hosp health & safety coordinator	–	1	1	950–1,155	13,860	14,556
40	Training asst	0.8	1	1	821–998	10,860	11,400
41	Personnel asst II	1	1	1	605–734	8,808	8,808
42	Sr steno	1	1	1	535–651	6,420	6,744
43	Personnel asst I	2	2	2	522–635	15,120	15,240
44	Clerk-typist II	2.5	2.5	2.5	435–556	15,308	15,554
45	Service, Supply, and Clerical:						
46	Service & supply off II	1	1	1	905–1,100	10,995	11,544
47	Storekeeper III	1.1	1	1	710–863	8,520	8,952
48	Clothing center manager	1	1	1	700–849	9,606	10,071
49	Storekeeper I	2.3	2	2	556–710	16,224	16,224
50	Duplicating mach opr II	1	1	1	480–584	7,008	7,008
51	Clerk-typist II	2	2	2	435–556	11,936	12,220
52	Communications Section:						
53	Supvng telephone opr	0.8	1	1	497–605	6,999	7,260
54	Telephone opr	4.2	4	4	435–530	25,140	25,440
55–57							
56	Totals, Authorized Positions	71.8	73	73	$526,420	$579,916	$590,406
58–60							
59	**CARE AND WELFARE**						
61	Medical Care:						
62	Assoc supt, medical services	1	1	1	$2,179–2,384	$28,608	$28,608
63–64	Asst supt, general medical & surgical services	1	1	1	1,976–2,382	28,584	28,584
65	Asst supt, psychiatric services	2	2	2	1,976–2,382	57,144	57,144
66	Chief of professional education	0.8	1	1	1,976–2,382	28,584	28,584
67	Sr physician	3.7	4	4	1,793–2,288	108,516	108,516
68	Physician & surgeon II	11.5	12.5	12.5	1,626–2,179	305,445	310,377
69	Staff psychiatrist	1	1	1	1,626–2,179	23,712	23,712
70	Dentist II	2	2	2	1,548–2,076	42,018	42,998
71	Chief psychologist	1	1	1	1,243–1,512	17,487	18,144
72	Sr psychologist	0.8	1	1	1,128–1,371	13,536	14,196
73	Podiatrist	1	1	1	1,023–1,243	14,916	14,916
74	Staff psychologist—clinical	7.8	8	8	1,023–1,243	113,016	114,928
75	Pharmacist II	1	1	1	1,100–1,213	14,556	14,556
76	Assoc microbiologist	1	1	1	950–1,155	13,860	13,860
77	Pharmacist I	1	1	1	1,048–1,155	13,860	13,860
78	Nurse-anesthetist	1	1	1	905–1,100	13,200	13,200
79	Supvng lab technologist	1	1	1	863–1,048	12,576	12,576
80	Phys therapist II	1	1	1	791–959	11,508	11,508
81	Lab technologist	2.6	3	3	753–870	30,550	31,002
82	Phys therapist I	1.2	3	3	683–830	25,200	26,460
83	Electroencephalographic techn	0.9	1	1	589–717	7,428	7,812
84	X-ray technician	0.9	1.1	1.1	589–717	9,057	9,366
85–86							

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	FAIRVIEW STATE HOSPITAL—Continued						
3							
4	**CARE AND WELFARE—**						
5	**Continued**						
6							
7	Medical Care—Continued				SALARY RANGE		
8	Psychiatric techn—podiatrist asst	1	1	1	518–663	7,566	7,566
9	Lab asst II	1	1	1	480–584	5,910	6,210
10	Dental asst	2	2	2	480–584	13,293	13,602
11	Student professional asst	0.7	1	1	415–505	5,100	5,352
12	Personal Care:						
13	Supt of nursing services	1	1	1	1,155–1,405	16,860	16,860
14	Asst supt of nursing services (R.N.)	3.1	3	3	950–1,155	41,085	41,754
15	Psychiatric nursing educ director	–	1	1	950–1,155	13,860	13,860
16	Asst supt of nursing services (P.T.)	2	2	2	950–1,155	27,716	27,716
17	Supvng psychiatric nurse	13.6	14	14	863–1,048	172,668	173,748
18	Public health nurse II	1	1	1	830–1,007	10,845	11,376
19	Sr psychiatric nurse	24.2	26	26	791–959	296,869	298,900
20	Supvng psychiatric techn	11.1	11	11	791–959	125,914	126,449
21	Psychiatric nurse	49.6	76.5	76.5	717–870	753,900	764,772
22	Graduate nurse	12.8	15.5	15.5	666–810	130,270	131,220
23	Sr psychiatric techn II	17.3	18	18	631–806	171,792	172,218
24	Sr psychiatric techn I	54.8	74	74	572–730	611,032	620,806
25	Barbershop manager	1	1	1	548–666	7,992	7,992
26	Beauty shop manager	1	1	1	548–666	7,992	7,992
27	Psychiatric techn	561	638	638	518–663	4,569,485	4,684,637
28	Hospital worker	19	39	39	400–484	191,646	191,646
29	Psychiatric techn—trainee	226.8	204	204	448–494	1,143,997	1,200,147
30	Surgery—Central Supply—Clinics:						
31	Surgical nurse II	1	1	1	791–959	11,508	11,508
32	Surgical nurse I	3	3	3	717–870	31,320	31,320
33	Graduate nurse	1	1	1	666–810	9,720	9,720
34	Psychiatric techn	3	3	3	518–663	23,088	23,088
35	Clerk-typist II	1	1	1	435–556	6,360	6,360
36	Rehabilitation Therapy:						
37	Chaplain (Catholic)	1	1	1	927–1,128	13,536	13,536
38	Chaplain (Protestant)	1	1	1	927–1,128	13,536	13,536
39	Supvr of rehabilitation services	1	1	1	905–1,100	13,200	13,200
40	Asst supvr of rehabilitation services	2.5	3	3	753–915	31,915	32,445
41	Coordinator of volunteer services	1	1	1	753–915	9,036	9,492
42	Librarian II	1	1	1	676–821	9,852	9,852
43	Occupational therapist	1	1	1	651–791	9,492	9,492
44	Industrial therapist	0.9	1	1	651–791	9,492	9,492
45	Music therapist	2.6	3	3	651–791	26,548	27,402
46	Recreation therapist	3.9	4	4	651–791	34,614	35,868
47	Psychiatric techn—group leader	2	2	2	518–663	14,655	15,009
48	Motion picture opr (part time)	0.2	0.2	0.2	3.37–3.54 hr	1,474	1,474
49	Education:						
50	School principal, hospitals for the						
51	mentally retarded	0.5	1	1	1,155–1,405	16,452	16,860
52	Supvr of academic instruction	1	1	1	1,048–1,273	14,916	15,276
53	Teacher—speech development						
54	& correction	1	1	1	710–1,155	12,426	13,044
55	Teacher—elementary	1.8	1.7	1.7	710–1,155	22,440	22,440
56	Teacher—mentally retarded deaf						
57	children	0.4	0.5	0.5	710–1,155	4,439	4,660
58	Teacher—music	0.9	1	1	710–1,155	8,520	8,952
59	Teacher—mentally retarded children	10	9.5	9.5	710–1,155	124,260	125,533
60	Teacher—arts & crafts	1.3	1.3	1.3	710–1,155	17,325	17,325
61	Teacher—recreation & physical						
62	education	1	1	1	710–1,155	13,200	13,200
63	Social Service:						
64	Supvng psychiatric social worker II	1	1	1	1,023–1,243	14,916	14,916
65	Supvng psychiatric social worker I	1	1	1	927–1,128	13,536	13,536
66	Psychiatric social worker	10.5	10.5	10.5	842–1,023	126,959	127,884
67	Preadmission and Diagnostic Clinic:						
68	Staff psychiatrist	1	1	1	1,626–2,179	23,712	23,712
69	Staff psychologist—clinical	1	1	1	1,023–1,243	14,916	14,916
70	Psychiatric social worker	2	2	2	842–1,023	24,552	24,552
71	Public health nurse II	0.8	1	1	830–1,007	9,960	10,440
72	Steno II	1	1	1	469–571	6,282	6,600
73	Clerk-typist II	1	1	1	435–556	5,374	5,645
74							
75	Totals, Authorized Positions	1,113.5	1,246.3	1,246.3	$8,704,961	$10,002,684	$10,222,015
76							
77							
78	**SUPPORT AND SUBSISTENCE**						
79							
80	Feeding:						
81	Food administrator II	1	1	1	$927–1,128	$13,536	$13,536
82	Food administrator I	1	1	1	734–893	10,716	10,716
83	Supvng cook II	0.8	1	1	700–849	9,340	9,798
84	Supvng cook I	2.9	3	3	605–810	24,614	25,388
85							
86							

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–3	**FAIRVIEW STATE HOSPITAL—Continued**						
4–5	**SUPPORT AND SUBSISTENCE—Continued**						
6							
7	Feeding—Continued				SALARY RANGE		
8	Cook II	13.5	14	14	548–734	107,755	109,538
9	Baker II	1	1	1	605–734	8,808	8,808
10	Butcher—meat cutter II	1	1	1	605–734	8,808	8,808
11	Food service supvr II	1	1	1	605–734	8,808	8,808
12	Baker I	1	1	1	548–666	7,992	7,992
13	Butcher—meat cutter I	1	1	1	548–666	7,992	7,992
14	Food service supvr I	3.9	4	4	497–605	27,744	28,044
15	Food service asst II	24.1	42	42	451–548	249,476	256,443
16	Food service asst I	117.8	108	108	409–497	601,861	618,698
17	Clothing:						
18	Shoemaker	1	1	1	666–810	9,720	9,720
19	Seamer-seamstress	1	1	1	548–666	7,992	7,992
20	Asst seamstress	4	4	4	451–548	25,668	25,967
21	Housekeeping—Public Areas:						
22	Supvng housekeeper II	1	1	1	556–676	7,920	8,112
23	Janitor foreman I	2	2	2	480–584	13,744	13,904
24	Janitor	7	7	7	435–530	41,815	43,026
25	Housekeeper	2	2	2	435–530	11,712	11,982
26	Housekeeping—Ward Areas:						
27	Janitor foreman I	1.9	2	2	480–584	13,744	13,904
28	Janitor	6.8	7	7	435–530	41,815	43,026
29	Laundry:						
30	Laundry supvr II	1	1	1	666–810	9,720	9,720
31	Laundry supvr I	1.8	2	2	548–666	15,459	15,922
32	Laundryman	13.5	14	14	473–576	92,562	94,116
33	Laundress	17.8	17	17	451–548	109,222	110,272
34	Laundry asst	3.9	6	6	409–497	30,560	32,098
35–36	Totals, Authorized Positions	234.7	246	246	$1,363,075	$1,519,103	$1,554,330
37–38							
39	**PLANT OPERATION**						
40							
41	Maintenance of Structures:						
42	Chief of plant operations III	1	1	1	$1,074–1,305	$15,660	$15,660
43	Supvr of building trades	1	1	1	849–983	11,796	11,796
44	Plumber II	1	1	1	810–893	10,716	10,716
45	Carpenter II	1	1	1	772–849	10,188	10,188
46	Painter II	1	1	1	772–849	10,188	10,188
47	Plumber I	2	3	3	772–849	24,845	30,096
48	Sheet metal worker	1	1	1	772–849	10,188	10,188
49	Upholsterer	1	1	1	666–810	9,720	9,720
50	Carpenter I	2	3	3	734–810	23,799	28,704
51	Painter I	5	6	6	734–810	57,408	57,864
52	Mason	1	1	1	734–810	9,720	9,720
53	Locksmith	1	1	1	734–810	9,720	9,720
54	Fusion welder	1	1	1	710–783	9,396	9,396
55	Building maint man	2	3	3	619–683	23,660	24,396
56	Maintenance of Grounds:						
57	Supvng groundsman II	1	1	1	717–870	10,440	10,440
58	Lead groundsman	1	1	1	562–683	8,196	8,196
59	Groundsman	5	6	6	535–619	42,711	44,026
60	Light, Heat, and Power:						
61	Chief engineer I	1	1	1	849–983	11,796	11,796
62	Electrician II	1	1	1	810–893	10,716	10,716
63	Electrician I	2	3	3	772–849	27,177	30,096
64	Steamfitter	1	1	1	772–849	10,188	10,188
65	Stationary engineer	3	3	3	728–801	27,960	28,392
66	Refrigeration engineman	1	1	1	728–801	9,612	9,612
67	Stationary fireman	5	5	5	660–728	43,680	43,680
68	Water and Sewage:						
69	Building maint man	1	1	1	619–683	8,196	8,196
70	Fire Protection:						
71	Institution fire chief	1	1	1	772–937	11,244	11,244
72	Motor Vehicles:						
73	Auto mechanic	1	1	1	710–863	9,396	9,396
74	Auto equipt operator II	1	1	1	683–753	9,036	9,036
75	Auto equipt operator I	7.8	8	8	619–683	65,184	65,568
76	Security Force:						
77	Security Officer II	1	1	1	584–710	8,520	8,520
78	Security officer I	4	4	4	505–614	28,724	29,056
79–80	Totals, Authorized Positions	58.8	65	65	$508,949	$579,780	$596,510
81–83	GRAND TOTALS, AUTHORIZED POSITIONS	1,478.8	1,630.3	1,630.3	$11,103,405	$12,681,483	$12,963,261
84–86							

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–2	**PACIFIC STATE HOSPITAL**						
3	**ADMINISTRATION**						
4–5	Executive:				SALARY RANGE		
6	Supt & medical director	0.6	1	1	$2,288–2,385	$28,620	$28,620
7	Administrative asst II	1	1	1	998–1,213	14,556	14,556
8	Secretary I	1	1	1	619–753	9,036	9,036
9	Medical Records and Clerical:						
10	Medical record librarian	1	1	1	734–893	10,716	10,716
11	Supvng clerk I	1	1	1	605–734	8,808	8,808
12	Sr steno	4	4	4	535–651	30,774	31,152
13	Sr file clerk	1	1	1	522–635	7,620	7,620
14	Duplicating mach operator II	1	1	1	480–584	7,008	7,008
15	Steno II	13.7	16	16	469–571	105,864	107,052
16	Clerk-typist II	12.4	10.5	10.5	435–556	65,934	66,822
17	Clerk II	3	3	3	435–530	18,555	18,855
18	Account clerk II	1.2	1	1	435–530	6,360	6,360
19	Business Services:						
20	Hosp business administrator	1	1	1	1,337–1,626	19,512	19,512
21	Sr steno	1.1	1	1	535–651	7,812	7,812
22	Fiscal Section:						
23	Accounting officer III	1	1	1	998–1,213	14,034	14,556
24	Property clerk II	1	1	1	644–783	8,520	8,952
25	Accountant I	1	1	1	614–746	8,952	8,952
26	Sr steno	1	1	1	535–651	7,812	7,812
27	Sr account clerk	1	1	1	522–635	7,620	7,620
28	Accounting technician	–	1	1	522–635	6,264	6,576
29	Steno II	0.9	1	1	469–571	6,824	6,852
30	Clerk-typist II	1	1	1	435–556	6,360	6,360
31	Clerk II	1	1	1	435–530	6,360	6,360
32	Bookkeeping mach operator I	1.8	1	1	435–530	6,360	6,360
33	Trust Section:						
34	Patients' estates & accts specialist	0.9	1	1	791–959	10,710	11,244
35	Sr clerk	1	1	1	522–635	7,620	7,620
36	Steno II	1	1	1	469–571	6,852	6,852
37	Account clerk II	0.8	1	1	435–530	5,810	6,110
38	Personnel Section:						
39	Personnel officer I	1	1	1	1,048–1,273	15,276	15,276
40	Hosp health & safety coordinator	1	1	1	950–1,155	13,860	13,860
41	Training asst	1	1	1	821–998	11,976	11,976
42	Personnel asst II	1	1	1	605–734	8,808	8,808
43	Sr steno	1	1	1	535–651	6,420	6,744
44	Personnel asst I	1.9	2	2	522–635	13,840	14,504
45	Steno II	0.5	0.5	0.5	469–571	3,426	3,426
46	Clerk-typist II	0.3	1	1	435–556	5,418	5,691
47	Clerk II	1	1	1	435–530	5,645	5,935
48	Account clerk II	1.3	1	1	435–530	5,374	5,645
49	Service, Supply, and Clerical:						
50	Service & supply officer II	1	1	1	905–1,100	13,200	13,200
51	Storekeeper III	1	1	1	710–863	10,356	10,356
52	Storekeeper I	2	2	2	556–710	16,224	16,224
53	Steno II	1	1	1	469–571	6,852	6,852
54	Clerk-typist II	1	1	1	435–556	6,360	6,360
55	Clerk II	3	3	3	435–530	19,005	19,080
56	Communications Section:						
57	Supvng telephone operator I	1	1	1	497–605	7,202	7,260
58	Telephone operator	5	5	5	435–530	30,625	31,475
59–60	Totals, Authorized Positions	81.4	83	83	$596,293	$651,140	$658,827
61–62							
63	**CARE AND WELFARE**						
64–65	Medical Care:						
66	Assoc supt, of medical services	0.8	1	1	$2,179–2,384	$26,148	$27,456
67–68	Asst supt, gen medical & surgical services	0.9	1	1	1,976–2,382	28,584	28,584
69	Asst supt, psychiatric services	1.6	2	2	1,976–2,382	57,156	57,156
70	Chief of professional education	1	1	1	1,976–2,382	28,572	28,572
71	Sr physician	0.1	2	2	1,793–2,288	43,032	45,168
72	Sr psychiatrist	0.5	2	2	1,793–2,288	43,032	45,168
73	Dentist III	1	1	1	1,708–2,288	22,772	23,912
74	Physician & surgeon II	7.7	9.5	9.5	1,626–2,179	201,679	208,617
75	Staff psychiatrist	1.5	4	4	1,626–2,179	83,448	86,400
76–77	Career psychiatric resident—physician & surgeon II	1	1	1	1,626–2,179	23,712	23,712
78	Dentist II	1.3	2	2	1,548–2,076	41,784	42,752
79	Chief psychologist	0.7	1	1	1,243–1,512	14,916	15,660
80	Sr psychologist	0.2	1	1	1,128–1,371	13,536	14,196
81	Podiatrist	1	1	1	1,023–1,243	14,916	14,916
82	Staff psychologist—clinical	3.4	9	9	1,023–1,243	115,764	120,048
83	Pharmacist II	1	1	1	1,100–1,213	14,556	14,556
84–86							

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–2	**PACIFIC STATE HOSPITAL—Continued**						
3–4	**CARE AND WELFARE—Continued**						
5–6	Medical Care—Continued				SALARY RANGE		
7	Assoc microbiologist	–	1	1	950–1,155	11,400	11,976
8	Pharmacist I	1	1	1	1,048–1,155	13,860	13,860
9	Nurse—anesthetist	–	1	1	905–1,100	10,860	11,400
10	Supvng lab technologist	2	1	1	863–1,048	12,576	12,576
11	Phys therapist II	2.2	1	1	791–959	11,508	11,508
12	Librarian III	1	1	1	746–905	10,860	10,860
13	Lab technologist	3.9	4	4	753–870	39,987	40,926
14	Phys therapist I	–	3	3	683–830	25,200	26,460
15	Sr X-ray technician	–	1	1	619–753	7,620	8,004
16	Electroencephalographic techn	1	1	1	589–717	8,604	8,604
17	X-ray technician	2	1	1	589–717	8,536	8,604
18	Psychiatric techn-podiatrist asst	4	1	1	518–663	7,566	7,566
19	Dental asst	2.7	3	3	480–584	18,978	19,578
20	Student professional asst	–	1	1	415–505	5,100	5,352
21	Personal Care:						
22	Superintendent of nursing services	1	1	1	1,155–1,405	16,860	16,860
23	Asst supt of nursing services (RN)	2.7	3	3	950–1,155	40,920	41,580
24	Psychiatric nursing educ director	1	1	1	950–1,155	13,860	13,860
25	Asst supt of nursing services (PT)	2	2	2	950–1,155	27,716	27,716
26	Supvng psychiatric nurse	9.6	10	10	863–1,048	125,660	125,760
27	Public health nurse II	0.2	1	1	830–1,007	10,530	11,068
28	Sr psychiatric nurse	18.4	19	19	791–959	215,580	217,104
29	Supvng psychiatric technician	18.2	19	19	791–959	212,781	214,217
30	Psychiatric nurse	38.6	67	67	717–870	655,500	667,284
31	Graduate nurse	10.1	5	5	666–810	48,448	48,600
32	Sr psychiatric technician II	26.6	27	27	631–806	253,877	255,454
33	Sr psychiatric technician I	81.2	81	81	572–730	681,559	687,639
34	Barbershop manager	–	1	1	548–666	6,744	7,086
35	Beauty shop manager	1.9	1	1	548–666	7,992	7,992
36	Psychiatric techn	661.7	703	703	518–663	5,129,132	5,228,217
37	Hospital worker	3.6	10	10	400–484	49,140	51,540
38	Psychiatric techn trainee	195.3	194	194	448–494	1,085,591	1,139,138
39	Surgery—Central Supply—Clinics:						
40	Surgical nurse II	–	1	1	791–959	9,492	9,960
41	Surgical nurse I	4	3	3	717–870	31,320	31,320
42	Psychiatric nurse	1	1	1	717–870	10,440	10,440
43	Psychiatric techn	3.9	4	4	518–663	30,349	30,654
44	Clerk-typist II	1	1	1	435–556	6,360	6,672
45	Rehabilitation Therapy:						
46	Chaplain (Catholic)	0.9	1	1	927–1,128	11,124	11,676
47	Chaplain (Protestant)	1	1	1	927–1,128	13,320	13,536
48	Supvr of rehabilitation services	1	1	1	905–1,100	13,200	13,200
49	Asst supvr of rehabilitation services	3	3	3	753–915	32,940	32,940
50	Coordinator of volunteer services	1	1	1	753–915	10,980	10,980
51	Librarian II	–	1	1	676–821	8,316	8,736
52	Occupational therapist	4.9	3	3	651–791	28,438	28,476
53	Industrial therapist	1.2	1	1	651–791	9,492	9,492
54	Recreation therapist	6.3	6	6	651–791	52,324	53,988
55	Psychiatric techn—group leader	4.8	5	5	518–663	36,644	36,967
56	Motion picture operator (part time)	0.2	0.2	0.2	3.37–3.54 hr	1,474	1,474
57	Education:						
58–59	School prin, hospitals for the mentally retarded	1	1	1	1,155–1,405	16,044	16,860
60	Supervisor of academic instruction	1	1	1	1,048–1,273	15,276	15,276
61–62	Teacher—speech development and correction	2	3	3	710–1,155	34,956	35,388
63	Teacher—elementary	7.2	8	8	710–1,155	99,380	101,236
64–65	Teacher — mentally retarded deaf children	0.9	1	1	710–1,155	13,860	13,860
66	Teacher—mentally retarded children	5.1	7	7	710–1,155	79,908	81,809
67	Teacher—home economics	1	1	1	710–1,155	13,860	13,860
68	Teacher—arts & crafts	1	1	1	710–1,155	13,860	13,860
69	Teacher—recr & physical educ	1	1	1	710–1,155	13,860	13,860
70	Student professional asst	–	2	2	415–505	10,200	10,704
71	Social Service:						
72	Supvng psychiatric social worker II	1	1	1	1,023–1,243	14,916	14,916
73	Supvng psychiatric social worker I	1	1	1	927–1,128	13,536	13,536
74	Psychiatric social worker	10.5	12.5	12.5	842–1,023	145,860	148,780
75	Preadmission and Diagnostic Clinic:						
76	Staff psychiatrist	–	1	1	1,626–2,179	19,512	20,496
77	Staff psychologist—clinical	1	1	1	1,023–1,243	14,916	14,916
78	Psychiatric social worker	2	2	2	842–1,023	24,552	24,552
79	Psychiatric nurse	1	1	1	717–870	10,440	10,440
80	Steno II	2.7	3	3	469–571	18,399	19,329
81–86							

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–2	PACIFIC STATE HOSPITAL—Continued						
3–4	**CARE AND WELFARE—Continued**						
5							
6	After-care Facility:				SALARY RANGE		
7	Sr psychiatrist	–	1	1	1,793–2,288	21,516	22,584
8	Physician & surgeon II	3	2	2	1,626–2,179	51,060	51,060
9	Staff psychologist—clinical	1	1	1	1,023–1,243	14,916	14,916
10	Psychiatric social worker	0.9	1	1	842–1,023	10,104	10,608
11	Steno II	2.3	3	3	469–571	18,750	19,646
12							
13	Totals, Authorized Positions	1,196.4	1,295.2	1,295.2	$9,495,820	$10,544,046	$10,768,265
14–15							
16	**SUPPORT AND SUBSISTENCE**						
17							
18	Feeding:						
19	Food administrator II	1	1	1	$927–1,128	$13,536	$13,536
20	Food Administrator I	1	1	1	734–893	10,716	10,716
21	Supvng cook II	1	1	1	700–849	9,759	10,188
22	Supvng cook I	2.5	3	3	605–810	26,220	26,424
23	Cook II	11	11	11	548–734	87,912	87,912
24	Baker II	1	1	1	605–734	8,570	8,808
25	Butcher-meat cutter II	0.6	1	1	605–734	8,808	8,808
26	Food service supvr II	1	1	1	605–734	8,808	8,808
27	Baker I	1	1	1	548–666	7,144	7,500
28	Food service supvr I	3	3	3	497–605	21,780	21,780
29	Cook I	3.5	4	4	451–548	25,428	26,096
30	Food service asst II	10.9	12	12	451–548	77,136	77,700
31	Food service asst I	32	34	34	409–497	187,582	193,104
32	Clothing:						
33	Seamer-seamstress	3.8	4	4	548–666	30,426	31,143
34	Asst seamstress	2.8	3	3	451–548	17,664	18,216
35	Housekeeping—Public Areas:						
36	Janitor foreman III	1.1	1	1	614–746	7,824	8,214
37	Janitor foreman I	2	2	2	480–584	13,558	13,836
38	Janitor	8	8	8	435–530	45,560	48,656
39	Housekeeper	3	3	3	435–530	19,080	19,080
40	Housekeeping—Ward Areas:						
41	Janitor foreman I	3	3	3	480–584	20,338	20,756
42	Janitor	9.4	11	11	435–530	67,772	66,896
43	Laundry:						
44	Laundry supvr II	1	1	1	666–810	9,720	9,720
45	Laundry supvr I	2	2	2	548–666	15,492	15,860
46	Laundryman	16	18	18	473–576	121,188	122,276
47	Laundress	12.7	13	13	451–548	83,424	83,976
48	Laundry asst	10.5	12	12	409–497	63,572	66,692
49							
50	Totals, Authorized Positions	144.8	155	155	$887,263	$1,009,017	$1,026,701
51–52							
53	**PLANT OPERATION**						
54							
55	Maintenance of Structures:						
56	Chief of plant operations III	1	1	1	$1,074–1,305	$15,660	$15,660
57	Chief of plant operations I	–	1	1	884–1,074	10,608	11,124
58	Supervisor of building trades	1	1	1	849–983	11,796	11,796
59	Plumber II	1	1	1	810–893	10,716	10,716
60	Carpenter II	1	1	1	772–849	10,188	10,188
61	Painter II	1	2	2	772–849	19,452	19,908
62	Plumber I	2	2	2	772–849	20,376	20,376
63	Sheet metal worker	0.9	1	1	772–849	9,264	9,720
64	Upholsterer	1	1	1	666–810	9,720	9,720
65	Carpenter I	2	2	2	734–810	19,440	19,440
66	Painter I	5	6	6	734–810	55,890	57,864
67	Mason	1	1	1	734–810	9,720	9,720
68	Locksmith	1	1	1	734–810	9,720	9,720
69	Building maint man	4.9	6	6	619–683	48,024	48,792
70	Maintenance of Grounds:						
71	Supvng groundsman II	1	1	1	717–870	10,440	10,440
72	Lead groundsman	2	2	2	562–683	16,392	16,392
73	Groundsman	4.6	6	6	535–619	40,035	43,551
74	Light, Heat, and Power:						
75	Chief engineer I	1	1	1	849–983	11,796	11,796
76	Electrician II	1	1	1	810–893	10,716	10,716
77	Electrician I	1.8	2	2	772–849	19,452	19,908
78	Steamfitter	1	1	1	772–849	10,188	10,188
79	Stationary engineer	4	4	4	728–801	38,189	38,448
80	Refrigeration engineman	0.8	2	2	728–801	13,536	18,336
81	Stationary fireman	4.9	5	5	660–728	42,788	43,608
82–86							

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	PACIFIC STATE HOSPITAL—Continued						
	PLANT OPERATION—Continued						
					SALARY RANGE		
	Fire Protection:						
	Institution fire chief	1	1	1	772–937	10,584	11,112
	Institution fireman	2	1	1	635–772	9,264	9,264
	Institution firefighter—part time	1.3	1.7	1.7	635–772	16,524	16,524
	Motor Vehicles:						
	Auto mechanic	1	1	1	710–863	9,396	9,396
	Auto equipt operator II	1	1	1	683–753	9,036	9,036
	Mechanics helper	1	1	1	584–710	7,728	7,728
	Auto equipt operator I	10.2	10	10	619–683	81,960	81,960
	Security Force:						
	Security officer II	1	1	1	584–710	8,384	8,520
	Security officer I	4	4	4	505–614	29,202	29,472
	Totals, Authorized Positions	67.4	73.7	73.7	$576,222	$656,184	$671,139
	GRAND TOTALS, AUTHORIZED POSITIONS	1,490	1,606.9	1,606.9	$11,555,598	$12,860,387	$13,124,932
	PORTERVILLE STATE HOSPITAL						
	ADMINISTRATION						
	Executive:						
	Supt & medical director	1	1	1	$2,288–2,385	$28,620	$28,620
	Administrative asst II	1	1	1	998–1,213	14,556	14,556
	Secretary I	1	1	1	619–753	9,036	9,036
	Medical Records and Clerical:						
	Medical record librarian	1	1	1	734–893	10,716	10,716
	Supvng clerk I	1	1	1	605–734	8,808	8,808
	Sr steno	7	7	7	535–651	54,396	54,684
	Sr clerk	1.4	1	1	522–635	7,620	7,620
	Sr file clerk	1	1	1	522–635	7,590	7,620
	Steno II	9	9	9	469–571	58,301	59,518
	Clerk-typist II	10	9.5	9.5	435–556	59,823	60,393
	Clerk II	4	4	4	435–530	24,432	24,702
	Business Services:						
	Hosp business administrator	1	1	1	1,337–1,626	19,512	19,512
	Sr steno	1	1	1	535–651	7,812	7,812
	Fiscal Section:						
	Accounting officer III	1	1	1	998–1,213	14,324	14,556
	Property clerk II	1	1	1	644–783	9,396	9,396
	Accountant I	1	1	1	614–746	8,952	8,952
	Sr account clerk	2	2	2	522–635	15,180	15,240
	Steno II	1	1	1	469–571	6,852	6,852
	Bookkeeping mach operator I	1	1	1	435–530	6,360	6,360
	Account clerk II	3	3	3	435–530	18,855	19,080
	Hospital Trust Office:						
	Patients' estates & accts specialist	1	1	1	791–959	10,400	10,935
	Sr account clerk	1	1	1	522–635	7,620	7,620
	Steno II	0.9	1	1	469–571	6,004	6,308
	Personnel Section:						
	Personnel officer I	1	1	1	1,048–1,273	15,276	15,276
	Hosp health & safety coordinator	–	1	1	950–1,155	11,400	11,976
	Training asst	–	1	1	821–998	9,852	10,356
	Personnel asst II	0.9	1	1	605–734	8,808	8,808
	Personnel asst I	1	1	1	522–635	7,620	7,620
	Steno II	1.9	1	1	469–571	6,852	6,852
	Clerk-typist II	2	1.5	1.5	435–556	9,032	9,171
	Account clerk II	1	1	1	435–530	6,360	6,360
	Service, Supply, and Clerical:						
	Service & supply officer II	1	1	1	905–1,100	13,200	13,200
	Storekeeper III	1	1	1	710–863	10,356	10,356
	Storekeeper I	2	2	2	556–710	16,224	16,224
	Clerk-typist II	1.3	2	2	435–556	11,712	11,982
	Clerk II	2.7	2	2	435–530	12,720	12,720
	Communications Section:						
	Supvng telephone operator	1	1	1	497–605	7,260	7,260
	Telephone operator	4	4	4	435–530	24,432	24,702
	Totals, Authorized Positions	73.1	73	73	$541,752	$586,269	$591,759
	CARE AND WELFARE						
	Medical Care:						
	Assoc supt, medical services	1	1	1	$2,179–2,384	$28,608	$28,608
	Asst supt, gen medical & surgical services	1	1	1	1,976–2,382	28,584	28,584
	Asst supt, psychiatric services	–	2	2	1,976–2,382	47,424	49,824

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

PORTERVILLE STATE HOSPITAL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
3	**CARE AND WELFARE—Continued**						
6	Medical Care—Continued				SALARY RANGE		
7	Chief of professional education	–	1	1	1,976–2,382	23,712	24,912
8	Sr psychiatrist	0.3	4	4	1,793–2,288	86,064	90,336
9	Physician & surgeon II	12.1	9	9	1,626–2,179	199,217	205,387
10	Pathologist	–	1	1	1,708–2,179	20,496	21,516
11	Dentist II	2	2	2	1,548–2,076	45,168	45,168
12	Chief psychologist	1	1	1	1,243–1,512	17,560	18,144
13	Sr psychologist	1.1	1	1	1,128–1,371	16,452	16,452
14	Podiatrist	1.1	1	1	1,023–1,243	14,916	14,916
15	Staff psychologist—clinical	2	6	6	1,023–1,243	78,696	81,384
16	Pharmacist II	1	1	1	1,100–1,213	14,556	14,556
17	Assoc microbiologist	0.7	1	1	950–1,155	11,832	12,426
18	Pharmacist I	1	1	1	1,048–1,155	13,860	13,860
19	Nurse-anesthetist	0.9	1	1	905–1,100	10,860	11,400
20	Supvng lab technologist	1.3	1	1	863–1,048	12,576	12,576
21	Phys therapist II	1	1	1	791–959	11,508	11,508
22	Lab technologist	2.5	3	3	753–870	30,144	30,606
23	Phys therapist I	0.7	2	2	683–830	17,076	17,932
24	Electroencephalographic techn	1.2	1	1	589–717	8,434	8,604
25	X-ray technician	1	1.1	1.1	589–717	9,415	9,415
26	Psychiatric techn—podiatrist asst	2.3	1	1	518–663	7,566	7,566
27	Dental asst	2	2	2	480–584	14,016	14,016
28	Student professional asst	4.2	1	1	415–505	5,100	5,352
29	Personal Care:						
30	Superintendent of nursing services	1	1	1	1,155–1,405	16,860	16,860
31	Asst supt of nursing services (R.N.)	3	3	3	950–1,155	41,250	41,580
32	Psychiatric nursing educ director	1	1	1	950–1,155	13,860	13,860
33	Asst supt of nursing services (P.T.)	2	2	2	950–1,155	27,716	27,716
34	Supvng psychiatric nurse	11.4	13	13	863–1,048	157,348	160,056
35	Public health nurse II	1	1	1	830–1,007	12,084	12,084
36	Sr psychiatric nurse	6.8	7	7	791–959	79,456	80,556
37	Supvng psychiatric technician	11.1	10	10	791–959	115,211	115,211
38	Psychiatric nurse	20	30	30	717–870	295,512	301,314
39	Graduate nurse	3.6	2	2	666–810	18,192	19,076
40	Sr psychiatric technician II	34	34	34	631–806	324,691	325,095
41	Sr psychiatric technician I	104.1	102	102	572–730	866,418	869,250
42	Barbershop manager	1	1	1	548–666	7,992	7,992
43	Beauty shop manager	1	1	1	548–666	7,992	7,992
44	Psychiatric technician	583.2	643	643	518–663	4,779,643	4,862,789
45	Hospital worker	20.3	15	15	400–484	73,710	77,310
46	Psychiatric technician trainee	150.6	244	244	448–494	1,338,387	1,404,341
47	Surgery—Central Supply—Clinics:						
48	Surgical nurse II	1	1	1	791–959	9,843	10,320
49	Surgical nurse I	2.1	3	3	717–870	28,600	29,508
50	Psychiatric nurse	1	1	1	717–870	10,440	10,440
51	Psychiatric technician	3	3	3	518–663	23,480	23,480
52	Clerk typist II	1	1	1	435–556	6,360	6,360
53	Rehabilitation Therapy:						
54	Chaplain (Catholic)	1	1	1	927–1,128	13,536	13,536
55	Chaplain (Protestant)	1	1	1	927–1,128	13,536	13,536
56	Supervisor of rehabilitation services	1	1	1	905–1,100	13,200	13,200
57	Asst supvr of rehab services	2.8	3	3	753–915	30,996	31,452
58	Coordinator of volunteer services	1	1	1	753–915	10,320	10,845
59	Librarian II	1	1	1	676–821	9,852	9,852
60	Industrial therapist	5	2	2	651–791	18,984	18,984
61	Music therapist	1.2	2	2	651–791	17,496	17,892
62	Recreation therapist	3	5	5	651–791	44,142	45,276
63	Motion picture operator (part time)	0.2	0.2	0.2	3.37–3.54 hr	1,474	1,474
64	Psychiatric techn—group leader	1.9	2	2	518–663	15,132	15,132
65	Education:						
66	School principal, hospitals for the						
67	mentally retarded	0.5	1	1	1,155–1,405	15,596	16,384
68	Supvr of academic instruction	1	1	1	1,048–1,273	15,276	15,276
69	Teacher—elementary	2.8	3	3	710–1,155	35,072	36,696
70	Teacher of mentally retarded deaf						
71	children	0.6	1	1	710–1,155	8,520	8,952
72	Teacher—music	–	1	1	710–1,155	8,520	8,952
73	Teacher of mentally retarded chil-						
74	dren	6.3	8	8	710–1,155	99,488	101,009
75	Teacher of home economics	1	1	1	710–1,155	13,860	13,860
76	Teacher—arts & crafts	3	3	3	710–1,155	39,168	39,746
77	Teacher—recr & phys educ	1.1	1	1	710–1,155	13,148	13,805
78	Student professional asst	–	1	1	415–505	5,100	5,352
79	Social Service:						
80	Supvng psychiatric social worker II	1	1	1	1,023–1,243	14,916	14,916
81	Supvng psychiatric social worker I	1	1	1	927–1,128	13,536	13,536
82	Psychiatric social worker	7.6	8	8	842–1,023	94,236	96,540

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	PORTERVILLE STATE HOSPITAL—Continued						
	CARE AND WELFARE—Continued						
					SALARY RANGE		
	Preadmission and Diagnostic Clinic:						
	Physician & surgeon II	1	1	1	1,626–2,179	23,712	23,712
	Staff psychologist—clinical	1	1	1	1,023–1,243	14,916	14,916
	Psychiatric social worker	2	2	2	842–1,023	24,552	24,552
	Psychiatric nurse	1	1	1	717–870	10,440	10,440
	Steno II	1.9	2	2	469–571	12,230	12,850
	Totals, Authorized Positions	1,056.5	1,223.3	1,223.3	$8,191,600	$9,679,839	$9,880,911
	SUPPORT AND SUBSISTENCE						
	Feeding:						
	Food administrator II	1	1	1	$927–1,128	$12,837	$13,482
	Food administrator I	1	1	1	734–893	10,716	10,716
	Supvng cook II	1	1	1	700–849	10,188	10,188
	Supvng cook I	3	3	3	605–810	26,424	26,424
	Cook II	9.9	10	10	548–734	78,180	78,890
	Baker II	1	1	1	605–734	8,808	8,808
	Butcher-meat cutter II	1	1	1	605–734	8,808	8,808
	Food service supvr II	1	1	1	605–734	8,808	8,808
	Baker I	2.6	2	2	548–666	15,984	15,984
	Food service supvr I	1.2	3	3	497–605	21,142	21,780
	Cook I	2.9	3	3	451–548	17,752	18,312
	Food service asst II	3.9	3	3	451–548	19,702	19,728
	Food service asst I	26.6	27	27	409–497	154,408	157,100
	Clothing:						
	Shoemaker	1	1	1	666–810	9,568	9,720
	Seamer-seamstress	1	1	1	548–666	7,992	7,992
	Asst seamstress	5	5	5	451–548	32,880	32,880
	Housekeeping—Public Areas:						
	Janitor foreman III	1	1	1	614–746	7,856	8,248
	Janitor foreman I	1	1	1	480–584	6,751	6,878
	Janitor	6	6	6	435–530	36,384	37,350
	Housekeeping—Ward Areas:						
	Janitor foreman II	4	4	4	480–584	27,005	27,514
	Janitor	25.6	26	26	435–530	157,674	161,857
	Laundry:						
	Laundry supvr II	1	1	1	666–810	9,720	9,720
	Laundry supvr I	1	1	1	548–666	7,380	7,744
	Laundryman	26.6	27	27	473–576	175,022	179,304
	Laundress	6.7	7	7	451–548	45,928	46,032
	Laundry asst	3.9	4	4	409–497	20,676	21,714
	Totals, Authorized Positions	139.9	142	142	$868,716	$938,593	$955,981
	PLANT OPERATION						
	Maintenance of Structures:						
	Chief of plant operations III	1	1	1	$1,074–1,305	$15,660	$15,660
	Supervisor of building trades	1	1	1	849–983	11,796	11,796
	Painter II	1	1	1	772–849	10,188	10,188
	Plumber I	3	3	3	772–849	30,564	30,564
	Carpenter I	2	3	3	734–810	26,370	28,704
	Painter I	2.9	5	5	734–810	37,488	47,232
	Mason	1	1	1	734–810	9,720	9,720
	Locksmith	1	1	1	734–810	9,720	9,720
	Fusion welder	1	1	1	710–783	9,396	9,396
	Building maint man	3	4	4	619–683	30,438	32,592
	Maintenance of Grounds:						
	Supvng groundsman II	1	1	1	717–870	10,440	10,440
	Lead groundsman	2	2	2	562–683	16,392	16,392
	Groundsman	6	6	6	535–619	44,328	44,568
	Light, Heat, and Power:						
	Chief engineer I	1	1	1	849–983	11,796	11,796
	Electrician II	1	1	1	810–893	10,716	10,716
	Electrician I	2	2	2	772–849	20,376	20,376
	Steamfitter	1	1	1	772–849	10,188	10,188
	Stationary engineer	3	3	3	728–801	28,836	28,836
	Refrigeration engineman	1	1	1	728–801	9,612	9,612
	Stationary fireman	5	5	5	660–728	43,356	43,680
	Water and Sewage:						
	Water & sewage plant supvr	1	1	1	764–842	10,104	10,104
	Fire Protection:						
	Institution fire chief	1	1	1	772–937	11,244	11,244
	Institution fireman	2	2	2	635–772	17,460	17,868
	Institution firefighter—part time	1.3	1.3	1.3	635–772	12,012	12,012

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	PORTERVILLE STATE HOSPITAL—Continued						
	PLANT OPERATION—Continued						
	Motor Vehicles:				SALARY RANGE		
	Auto mechanic	1	1	1	710–863	9,396	9,396
	Auto equipt opr II	1	1	1	683–753	9,036	9,036
	Auto equipt opr I	9	9	9	619–683	73,540	73,764
	Security Force:						
	Security officer II	1	1	1	584–710	8,520	8,520
	Security officer I	4	4	4	505–614	29,472	29,472
	Totals, Authorized Positions	61.2	65.3	65.3	$523,962	$578,164	$593,592
	GRAND TOTALS, AUTHORIZED POSITIONS	1,330.7	1,503.6	1.503.6	$10,126,030	$11,782,865	$12,022,243
	SONOMA STATE HOSPITAL						
	ADMINISTRATION						
	Executive:						
	Supt & medical director	1	1	1	$2,288–2,385	$28,620	$28,620
	Administrative asst II	1	1	1	998–1,213	14,556	14,556
	Secretary I	1	1	1	619–753	9,036	9,036
	Medical Records and Clerical:						
	Medical record librarian	1	1	1	734–893	10,716	10,716
	Supvng clerk I	1	1	1	605–734	8,808	8,808
	Sr steno	5.8	6	6	535–651	46,338	46,712
	Sr clerk	1	1	1	522–635	7,620	7,620
	Sr clerk-typist	1.9	2	2	522–635	13,884	14,196
	Sr file clerk	1	1	1	522–635	7,620	7,620
	Steno II	4.9	5	5	469–571	32,088	32,664
	Clerk-typist II	21.4	22	22	435–556	141,435	142,578
	Clerk II	3.3	4	4	435–530	24,432	24,702
	Business Services:						
	Hosp business administrator	1	1	1	1,337–1,626	19,512	19,512
	Sr steno	1	1	1	535–651	7,812	7,812
	Fiscal Section:						
	Accounting officer III	1.1	1	1	998–1,213	14,556	14,556
	Property clerk II	1	1	1	644–783	9,396	9,396
	Accountant I	0.7	1	1	614–746	7,368	7,728
	Sr account clerk	2	2	2	522–635	15,240	15,240
	Accounting technician	1	1	1	522–635	7,620	7,620
	Steno II	2	2	2	469–571	12,562	12,906
	Bookkeeping mach operator I	1	1	1	435–530	6,360	6,360
	Account clerk II	2.3	2	2	435–530	12,520	12,720
	Trust Section:						
	Patients' estates & accts specialist	1	1	1	791–959	11,508	11,508
	Sr account clerk	1	1	1	522–635	7,620	7,620
	Steno II	1	1	1	469–571	6,852	6,852
	Account clerk II	0.9	1	1	435–530	5,507	5,785
	Personnel Section:						
	Personnel officer I	1	1	1	1,048–1,273	15,276	15,276
	Hosp health & safety coordinator	1	1	1	950–1,155	13,860	13,860
	Training asst	0.9	1	1	821–998	11,976	11,976
	Personnel asst II	0.9	1	1	605–734	7,744	8,128
	Sr steno	1	1	1	535–651	7,812	7,812
	Personnel asst I	2	2	2	522–635	14,532	14,880
	Steno II	0.9	1.5	1.5	469–571	9,201	9,505
	Clerk-typist II	3.3	2	2	435–556	11,712	11,982
	Account clerk II	1	1	1	435–530	6,260	6,360
	Service, Supply, and Clerical:						
	Service & supply officer II	1	1	1	905–1,100	13,200	13,200
	Service & supply officer I	1	1	1	821–998	11,976	11,976
	Storekeeper III	1	1	1	710–863	9,100	9,548
	Storekeeper I	2	2	2	556–710	16,224	16,224
	Steno II	1	1	1	469–571	6,204	6,516
	Clerk-typist II	1	1	1	435–556	6,360	6,360
	Duplicating mach operator II	1	1	1	457–556	6,672	6,672
	Clerk II	3	3	3	435–530	18,805	19,080
	Communications Section:						
	Supvng telephone operator	1	1	1	497–605	7,260	7,260
	Telephone operator	5.8	6	6	435–530	35,741	36,582
	Totals, Authorized Positions	91.1	92.5	92.5	$676,397	$719,501	$726,640

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	SONOMA STATE HOSPITAL—Continued						
3	CARE AND WELFARE						
4					SALARY RANGE		
5	Medical Care:						
6	Assoc supt, medical services	1	1	1	$2,179–2,384	$28,608	$28,608
7	Asst superintendent, general medical						
8	& surgical services	2	2	2	1,976–2,382	57,156	57,156
9	Asst supt, psychiatric services	2	2	2	1,976–2,382	57,156	57,156
10	Chief of professional education	1	1	1	1,976–2,382	28,584	28,584
11	Sr physician	1.5	2	2	1,793–2,288	53,604	53,604
12	Sr psychiatrist	1.8	4	4	1,793–2,288	86,064	90,336
13	Dentist III	1	1	1	1,708–2,288	24,912	24,912
14	Physician & surgeon II	10.2	13	13	1,626–2,179	283,469	292,344
15	Pathologist	1	1	1	1,708–2,179	26,148	26,148
16	Dentist II	2	2	2	1,548–2,076	45,168	45,168
17	Chief psychologist	1	1	1	1,243–1,512	18,144	18,144
18	Sr psychologist	1	1	1	1,128–1,371	16,452	16,452
19	Podiatrist	1	1	1	1,023–1,243	14,916	14,916
20	Staff psychologist	8.9	10	10	1,023–1,243	138,702	141,156
21	Pharmacist II	1	1	1	1,100–1,213	14,556	14,556
22	Assoc microbiologist	1.1	1	1	950–1,155	13,860	13,860
23	Pharmacist I	1	1	1	1,048–1,155	13,860	13,860
24	Nurse-anesthetist	1	1	1	905–1,100	13,200	13,200
25	Supvng lab technologist	1	1	1	863–1,048	12,576	12,576
26	Asst microbiologist	1	1	1	821–998	11,976	11,976
27	Sr lab technologist	1	1	1	791–959	10,575	11,112
28	Phys therapist II	1	1	1	791–959	11,508	11,508
29	Brace maker	0.9	1	1	791–959	10,710	11,244
30	Librarian III	1	1	1	746–905	10,860	10,860
31	Lab technologist	2.8	3	3	753–870	30,528	31,000
32	Phys therapist I	0.6	4	4	683–830	33,600	35,280
33	Sr x-ray technician	1	1	1	619–753	9,036	9,036
34	Electroencephalographic techn	1	1	1	589–717	8,604	8,604
35	X-ray technician	1	1	1	589–717	8,604	8,604
36	Psychiatric techn—podiatrist asst	2.8	1	1	518–663	7,566	7,566
37	Dental asst	2.9	3	3	480–584	19,926	20,226
38	Student professional asst	2.1	1	1	415–505	5,100	5,352
39	Personal Care:						
40	Supt of nursing services	1	1	1	1,155–1,405	16,860	16,860
41	Asst supt of nursing services (RN)	3	3	3	950–1,155	40,975	41,580
42	Psychiatric nursing educ director	2	2	2	950–1,155	27,720	27,720
43	Asst supt of nursing service (PT)	2	2	2	950–1,155	27,716	27,716
44	Supvng psychiatric nurse	12.4	13	13	863–1,048	163,338	163,488
45	Public health nurse II	0.9	1	1	830–1,007	10,980	11,508
46	Sr psychiatric nurse	21.9	37	37	791–959	394,808	402,576
47	Supvng psychiatric technician	18.4	20	20	791–959	227,790	228,785
48	Psychiatric nurse	41.6	106	106	717–870	1,002,960	1,032,063
49	Graduate nurse	7	8	8	666–810	75,928	77,472
50	Sr psychiatric technician II	33.5	22	22	631–806	209,508	209,508
51	Sr psychiatric technician I	113.4	66	66	572–730	530,663	542,223
52	Barbershop manager	1	1	1	548–666	7,992	7,992
53	Beauty shop manager	1	1	1	548–666	7,992	7,992
54	Psychiatric techn	894.8	950	950	518–663	7,003,651	7,114,928
55	Hospital worker	4	10	10	400–484	49,140	51,540
56	Psychiatric techn trainee	146.9	191	191	448–494	1,069,853	1,122,899
57	Surgery—Central Supply—Clinics:						
58	Surgical nurse II	1	1	1	791–959	11,508	11,508
59	Surgical nurse I	2.4	3	3	717–870	28,410	29,313
60	Psychiatric nurse	0.9	1	1	717–870	10,440	10,440
61	Psychiatric techn	5.9	6	6	518–663	45,786	45,786
62	Steno II	1	1	1	469–571	6,852	6,852
63	Rehabilitation Therapy:						
64	Chaplain (Catholic)	1	1	1	927–1,128	13,536	13,536
65	Chaplain (Protestant)	1	1	1	927–1,128	13,536	13,536
66	Supervisor of rehabilitation services	1	1	1	905–1,100	13,044	13,200
67	Asst supvr of rehab services	2.9	3	3	753–915	31,725	32,200
68	Coordinator of volunteer services	1	1	1	753–915	10,980	10,980
69	Librarian II	1	1	1	676–821	9,852	9,852
70	Occupational therapist	3	3	3	651–791	27,660	28,096
71	Industrial therapist	1	1	1	651–791	9,492	9,492
72	Recreation therapist	8.9	10	10	651–791	91,366	93,454
73	Psychiatric techn—group leader	5	5	5	518–663	37,829	37,829
74	Motion picture operator—part time	0.2	0.2	0.2	3.37–3.54 hr	1,474	1,474
75	Education:						
76	School principal, hospitals for the						
77	mentally retarded	1	1	1	1,155–1,405	16,860	16,860
78	Supervisor of academic instruction	0.9	1	1	1,048–1,273	15,276	15,276
79	Teacher—speech develmt & correction	2.2	2	2	710–1,155	25,192	25,752
80	Teacher—cerebral palsied children	1	1	1	710–1,155	13,200	13,200
81	Teacher—elementary	5.4	5	5	710–1,155	64,523	65,172
82							
83							
84							
85							
86							

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–2	**SONOMA STATE HOSPITAL—Continued**						
3–4	**CARE AND WELFARE—Continued**						
5							
6	Education—Continued						
7	Teacher—mentally retarded deaf children				SALARY RANGE		
8		2	2	2	710–1,155	27,720	27,720
9	Teacher—music	1	1	1	710–1,155	13,860	13,860
10	Teacher—mentally retarded children	14.5	17	17	710–1,155	207,925	213,137
11	Teacher—recr & physical education	1	1	1	710–1,155	13,860	13,860
12	Student professional asst	1.9	2	2	415–505	10,200	10,704
13	Social Service:						
14	Supvng psychiatric social worker II	1	1	1	1,023–1,243	14,916	14,916
15	Supvng psychiatric social worker I	1	1	1	927–1,128	13,536	13,536
16	Psychiatric social worker	9.2	11	11	842–1,023	127,282	131,563
17	Preadmission and Diagnostic Clinic:						
18	Physician & surgeon II	0.8	1	1	1,626–2,179	23,712	23,712
19	Staff psychologist—clinical	1	1	1	1,023–1,243	14,916	14,916
20	Psychiatric social worker	1.6	2	2	842–1,023	24,402	24,552
21	Psychiatric nurse	–	1	1	717–870	8,820	9,264
22	Sr steno	1	1	1	535–651	6,420	6,744
23	Clerk-typist II	1.9	1	1	435–556	6,672	6,672
24–25	Totals, Authorized Positions	1,450	1,593.2	1,593.2	$11,604,583	$13,006,384	$13,260,918
26–27							
28	**SUPPORT AND SUBSISTENCE**						
29							
30	Feeding:						
31	Food administrator II	1	1	1	$927–1,128	$13,536	$13,536
32	Food administrator I	1	1	1	734–893	10,716	10,716
33	Supvng cook II	1	1	1	700–849	9,644	10,110
34	Supvng cook I	3	3	3	605–810	26,424	26,424
35	Cook II	15	15	15	548–734	116,683	118,466
36	Baker II	1	1	1	605–734	8,808	8,808
37	Butcher-meat cutter II	1	1	1	605–734	8,808	8,808
38	Food service supvr II	1	1	1	605–734	8,672	8,808
39	Baker I	4	4	4	548–666	31,844	31,968
40	Butcher-meat cutter I	0.9	1	1	548–666	6,970	7,320
41	Food service supvr I	2	2	2	497–605	14,520	14,520
42	Cook I	4.1	4	4	451–548	25,380	25,992
43	Food service asst II	15.8	16	16	451–548	102,632	104,056
44	Food service asst I	34.9	37	37	409–497	203,318	209,738
45	Clothing:						
46	Shoemaker	1	1	1	666–810	9,720	9,720
47	Seamer-seamstress	2	2	2	548–666	15,953	15,984
48	Asst seamstress	4.8	5	5	451–548	31,868	32,368
49	Housekeeping—Public Areas:						
50	Janitor foreman III	0.1	1	1	614–746	8,556	8,952
51	Janitor	11.5	13	13	435–530	75,596	77,969
52	Housekeeper	4.2	4	4	435–530	25,215	25,440
53	Housekeeping—Ward Areas:						
54	Janitor foreman I	5.8	5	5	480–584	35,040	35,040
55	Janitor	9	9	9	435–530	53,905	55,237
56	Laundry:						
57	Laundry supvr II	1	1	1	666–810	9,720	9,720
58	Laundry supvr I	2	2	2	548–666	15,984	15,984
59	Laundryman	17.8	20	20	473–576	132,433	134,907
60	Laundress	16.6	17	17	451–548	111,195	111,766
61	Laundry asst	18.1	18	18	409–497	97,412	101,734
62–63	Totals, Authorized Positions	179.6	186	186	$1,091,242	$1,210,552	$1,234,091
64–65							
66	**PLANT OPERATION**						
67							
68	Maintenance of Structures:						
69	Chief of plant operations III	0.8	1	1	$1,074–1,305	$12,888	$13,536
70	Supervisor of building trades	1	1	1	849–983	11,796	11,796
71	Plumber II	1	1	1	810–893	10,716	10,716
72	Carpenter II	1	1	1	772–849	10,188	10,188
73	Painter II	2	2	2	772–849	20,376	20,376
74	Plumber I	2.8	4	4	772–849	32,336	40,089
75	Sheet metal worker	1	1	1	772–849	9,876	10,188
76	Upholsterer	1.2	1	1	666–810	9,682	9,720
77	Carpenter I	3.5	3	3	734–810	28,894	29,160
78	Painter I	6.2	8	8	734–810	55,530	76,392
79	Mason	1	1	1	734–810	9,720	9,720
80	Locksmith	1	1	1	734–810	9,720	9,720
81	Machinist	1	1	1	728–801	9,612	9,612
82	Fusion welder	1	1	1	710–783	9,396	9,396
83	Building maint man	5.6	5	5	619–683	36,678	40,788
84–86							

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	SONOMA STATE HOSPITAL—Continued						
	PLANT OPERATION—Continued						
					SALARY RANGE		
	Maintenance of Grounds:						
	Supvng groundsman II	1	1	1	717–870	10,440	10,440
	Tractor operator-laborer	1	1	1	651–717	8,604	8,604
	Lead groundsman	1	1	1	562–683	8,196	8,196
	Groundsman	6.9	8	8	535–619	51,408	58,380
	Light, Heat, and Power:						
	Chief engineer I	1	1	1	849–983	11,796	11,796
	Electrician II	1	1	1	810–893	10,716	10,716
	Electrician I	3	3	3	772–849	29,562	30,096
	Steamfitter	1.7	2	2	772–849	19,908	20,376
	Stationary engineer	4	5	5	728–801	47,184	47,616
	Refrigeration engineman	1	2	2	728–801	14,190	18,780
	Stationary fireman	5.3	5	5	660–728	42,068	43,284
	Building maint man	3.4	3	3	619–683	23,916	24,588
	Water and Sewage:						
	Water & sewage plant supvr	–	1	1	764–842	9,168	9,612
	Building maint man	1	1	1	619–683	7,940	8,196
	Fire Protection:						
	Institution fire chief	1.6	1	1	772–937	11,244	11,244
	Institution fireman	2	2	2	635–772	17,528	17,936
	Institution firefighter	1.3	1.3	1.3	635–772	12,012	12,012
	Motor Vehicles:						
	Auto mechanic	2	2	2	710–863	18,792	18,792
	Auto equipt opr II	1	1	1	683–753	9,036	9,036
	Auto equipt opr I	12.5	13	13	619–683	106,548	106,548
	Security Force:						
	Security officer II	1	1	1	584–710	8,486	8,520
	Security officer I	4	4	4	505–614	27,458	28,084
	Totals, Authorized Positions	86.8	92.3	92.3	$730,621	$783,608	$834,249
	FARMING AND PROCESSING						
	Dairyman	0.2	–	–	$710–863	–	–
	Hog ranch operator	0.1	–	–	589–717	–	–
	Asst dairyman	0.5	–	–	589–717	–	–
	Milker	1.3	–	–	535–651	–	–
	Asst hog ranch opr	0.1	–	–	484–589	–	–
	Farm hand	1	–	–	461–535	–	–
	Totals, Authorized Positions	3.2	–	–	$21,689	–	–
	GRAND TOTALS, AUTHORIZED POSITIONS	1,810.7	1,964	1,964	$14,124,532	$15,720,045	$16,055,898
	GRAND TOTALS, HOSPITALS FOR THE MENTALLY RETARDED	6,110.2	6,704.8	6,704.8	$46,909,565	$53,044,780	$54,166,334

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
Totals, Authorized Positions	6,110.2	6,704.8	6,704.8	$46,909,565	$53,044,780	$54,166,334
Workload and Administrative Adjustments:						
Transfer of Authorized Positions from Hospitals for the Mentally Ill:						
Administration:				SALARY RANGE		
Personnel clk II	–	–	5	457–556	–	31,800
Care and Welfare:						
Dentist II	–	–	2	1,548–2,076	–	44,000
Dental asst	–	–	2	480–584	–	12,720
Rehab therapist	–	–	19	651–791	–	155,724
Transfer of Authorized Positions to Training:						
Chief of professional educ	–	–	–4	1,976–2,382	–	–109,464
Career psychiatric resident	–	–	–1	1,626–2,179	–	–23,712
Psychiatric nurse, educ. director	–	–	–5	950–1,155	–	–69,300
Supvng psychiatric nurse	–	–	–11	863–1,048	–	–137,212
Training asst	–	–	–4	821–998	–	–45,708

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	Workload and Administrative						
3	Adjustments—Continued						
4	Transfer of Authorized Positions						
5	to Training—Continued				SALARY RANGE		
6	Supvng psychiatric techn	–	–	–2	753–915	–	–21,857
7	Librarian III	–	–	–2	746–905	–	–21,720
8	Sr steno	–	–	–4	535–651	–	–30,977
9	Clerk-typist II	–	–	–4	435–556	–	–25,363
10	Student professional asst	–	–	–9	415–505	–	–48,168
11	Psychiatric techn trng	–	–	(–172)	448–494	–	–973,305
12							
13	Totals, Workload and Admini-						
14	strative Adjustments	–	–	–18	–	–	–$1,262,542
15							
16	Totals, Hospitals for the Mentally						
17	Retarded	6,110.2	6,704.8	6,686.8	$46,909,565	$53,044,780	$52,903,792
18							
19							
20	**SUMMARY**						
21							
22	Totals, Authorized Positions	19,046.6	20,222.4	20,222.4	$158,698,920	$178,172,457	$180,052,238
23	Workload and Administrative Adjust-						
24	ments:						
25	Administration	–	100.5	–27.1	–	1,036,519	–539,647
26	Research	–	7.3	–1.2	–	53,156	–9,751
27	Training	–	–	363	–	–	5,797,106
28	Neuropsychiatric institutes	–	20	–101	–	237,492	–1,157,768
29	Hospitals for the mentally ill	–	17.9	–1,352.1	–	154,572	–9,563,768
30	Hospitals for the mentally retarded	–	–	–18	–	–	–1,262,542
31							
32	Totals, Workload and Administra-						
33	tive Adjustments	–	145.7	–1,136.4	–	$1,481,739	–$6,736,370
34	Proposed New Positions:						
35	Administration	–	–	82.5	–	–	903,533
36	Research	–	–	9.2	–	–	76,314
37	Neuropsychiatric institutes	–	–	25	–	–	283,146
38	Hospitals for the mentally ill	–	–	195.9	–	–	854,484
39							
40	Totals, Proposed New Positions	–	–	312.6	–	–	$2,117,477
41							
42	Totals, Adjustments	–	145.7	–823.8	–	$1,481,739	–$4,618,893
43							
44	TOTALS, SALARIES AND WAGES	19,046.6	20,368.1	19,398.6	$158,698,920	$179,654,196	$175,433,345
45							
46							
47							
48							
49							
50							
51							
52							
53							
54							
55							
56							
57							
58							
59							
60							
61							
62							
63							
64							
65							
66							
67							
68							
69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

DEPARTMENT OF PUBLIC HEALTH

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**FISCAL AND MANAGEMENT SERVICES**						
3							
4							
5	Director's Office:				SALARY RANGE		
6	Director	1	1	1	$32,500	$30,908	$32,500
7	Chief deputy director	1	1	1	2,386	28,632	28,632
8	Asst director	1	1	1	2,288–2,385	28,620	28,620
9	Secretary II	1	1	1	683–830	9,492	9,960
10	Secretary I	0.2	1	1	619–753	7,428	7,812
11	Sr steno	2.1	1	1	535–651	7,812	7,812
12	Clerk-typist II	0.6	1	1	435–556	5,530	5,810
13	Temporary help	–	–	–	(164)	–	–
14							
15	Totals, Authorized Positions	6.9	7	7	$106,106	$118,422	$121,146
16							
17	Office of Fiscal and Management						
18	Services:						
19	Asst director	0.3	1	1	$1,475–1,793	$19,758	$20,751
20	Adm service officer II	0.8	–	–	1,273–1,548	–	–
21	Information officer II	0.8	1	1	1,155–1,405	13,860	14,556
22	Health programmer IV	–	1	1	998–1,213	11,976	12,576
23	Assoc management analyst	1	1	1	998–1,213	14,556	14,556
24	Asst management analyst	1.1	2	2	821–998	23,952	23,952
25	Sr steno	1	1	1	535–651	7,812	7,812
26	Sr typist-clerk	1	1	1	522–635	7,620	7,620
27	Clerk-typist II	–	1	1	435–556	5,352	5,622
28	Temporary help	0.3	1.8	1.8	(2,688)	10,500	10,500
29							
30	Totals, Authorized Positions	6.3	10.8	10.8	$62,981	$115,386	$117,945
31							
32	Audit Unit:						
33	Supvng governmental auditor I	1	1	1	$1,100–1,337	$16,044	$16,044
34	Governmental auditor III	0.6	1	1	998–1,213	12,940	13,585
35	Governmental auditor II	3	3	3	821–998	32,394	33,417
36	Auditor I	0.3	–	–	676–783	–	–
37	Sr clerk-typist	1	1	1	522–635	7,560	7,620
38							
39	Totals, Authorized Positions	5.9	6	6	$63,263	$68,938	$70,666
40							
41	Reports Preparation Unit:						
42	Graphic artist	1.6	2	2	$614–746	$17,904	$17,904
43	Supvng clerk I	0.7	1	1	605–734	8,808	8,808
44	Statistical clerk	0.3	–	–	522–635	–	–
45	Steno II	1.1	1	1	469–571	6,852	6,852
46	Clerk-typist II	2.8	5	5	435–556	28,630	29,762
47	Clerk-typist I	–	1	1	395–480	4,860	5,100
48	Temporary help	–	–	–	(159)	–	–
49							
50	Totals, Authorized Positions	6.5	10	10	$32,282	$67,054	$68,426
51							
52	Bureau of Administrative Services:						
53	Business service officer III	1	1	1	$998–1,213	$14,556	$14,556
54	Business service officer II	1.7	2	2	905–1,100	26,192	26,400
55	Business service officer I	0.3	1	1	821–998	9,852	10,356
56	Chief engineer I	1	1	1	849–983	11,796	11,796
57	Electrician I	1.7	2	2	772–849	19,452	19,908
58	Storekeeper II	1	1	1	644–821	9,396	9,396
59	Property inspector	1	1	1	676–821	9,852	9,852
60	Painter I	2	2	2	734–810	19,440	19,440
61	Building engineer	1	1	1	728–801	9,464	9,612
62	Stationary engineer	8.8	9	9	728–801	83,388	85,583
63	Refrigeration engineman	0.5	1	1	728–801	9,353	9,612
64	Property clerk II	0.9	1	1	644–783	8,989	9,396
65	Supvng clerk I	2	3	3	605–734	24,876	25,236
66	Stationary fireman	0.6	1	1	660–728	8,208	8,628
67	Supvng telephone operator II	1	1	1	576–700	8,400	8,400
68	Building maint man	5.3	5.5	5.5	619–683	44,534	45,078
69	Duplicating machine supvr I	1	1	1	556–676	8,112	8,112
70	Janitor foreman II	1	1	1	556–676	8,112	8,112
71	Window cleaner	1	1	1	556–676	8,112	8,112
72	Sr steno	10	9	9	535–651	69,452	70,180
73	Sr clerk	0.9	1	1	522–635	6,394	6,716
74	Sr clerk-typist	4.9	5	5	522–635	36,743	37,441
75	Groundsman	0.8	1	1	535–619	6,906	7,248
76	Stock clerk	10	10	10	505–614	71,882	72,652
77	Duplicating machine operator II	4.1	4	4	480–584	27,612	28,032
78	TWX operator	1	1	1	480–584	7,008	7,008
79	Janitor foreman I	1	1	1	480–584	7,008	7,008
80	Steno II	10.9	11.5	11.5	469–571	73,754	75,995
81	Clerk-typist II	16.2	18	18	435–556	105,193	108,709
82	Duplicating machine operator II	0.9	–	–	457–556	–	–
83							
84							
85							
86							

DEPARTMENT OF PUBLIC HEALTH—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**FISCAL AND MANAGEMENT SERVICES—Continued**						
3							
4							
5	Bureau of Administrative Services—Continued						
6					SALARY RANGE		
7	Watchman	1.9	2	2	$457–556	$13,344	$13,344
8	Clerk II	6.1	7.5	7.5	435–530	44,203	45,359
9	Telephone operator	2.8	3	3	435–530	18,273	18,555
10	Account clerk II	0.2	1	1	435–530	5,418	5,691
11	Janitor	24.1	24.5	24.5	435–530	152,372	154,232
12	Steno I	0.1	–	–	425–517	–	–
13	Clerk-typist I	0.7	1	1	395–480	4,860	5,100
14	Clerk I	1.3	–	–	377–457	–	–
15	Temporary help	1.4	1.2	1.2	(11,814)	9,172	9,172
16							
17	Totals, Authorized Positions	132.1	138.2	138.2	$907,827	$1,001,678	$1,020,027
18							
19	Bureau of Fiscal and Accounting Services:						
20							
21	Accounting officer III	1	1	1	$998–1,213	$14,556	$14,556
22	Accounting officer II	0.9	1	1	821–998	10,020	10,524
23	Accountant I	5	5	5	614–746	42,816	43,536
24	Sr clerk-typist	0.4	1	1	522–635	6,912	7,260
25	Accounting technician	4	5	5	522–635	36,348	37,032
26	Bookkeeping mach operator II	1.6	1	1	480–584	7,008	7,008
27	Clerk-typist II	6.1	7	7	435–556	39,998	41,508
28	Clerk II	6	5	5	435–530	30,950	31,575
29	Account clerk II	1.8	2	2	435–530	11,778	12,051
30	Clerk-typist I	–	–	–	395–480	–	–
31	Clerk I	0.5	1	1	377–457	4,780	5,020
32	Temporary help	1	–	–	(6,263)	–	–
33							
34	Totals, Authorized Positions	28.3	29	29	$193,125	$205,166	$210,070
35							
36	Bureau of Program and Budgeting Services:						
37							
38	Fiscal officer I	1	1	1	$1,100–1,337	$13,918	$14,616
39	Assoc budget analyst	1	2	2	998–1,213	24,652	25,880
40	Health program adviser II	1	1	1	998–1,213	12,680	13,310
41	Asst budget analyst	1	–	–	821–998	–	–
42	Administrative asst I	0.3	1	1	821–998	11,496	11,976
43	Sr steno	0.8	1	1	535–651	6,420	6,744
44	Clerk-typist II	2	2	2	435–556	12,340	12,632
45	Temporary help	0.1	–	–	(750)	–	–
46							
47	Totals, Authorized Positions	7.2	8	8	$74,090	$81,506	$85,158
48							
49	Bureau of Vital Statistics Registration:						
50	Bureau chief	0.8	1	1	$1,273–1,548	$18,576	$18,576
51	Assoc statistician	0.3	–	–	998–1,213	–	–
52	Health program adviser II	0.4	1	1	998–1,213	13,976	14,556
53	Asst statistician	0.3	–	–	821–998	–	–
54	Health program adviser I	0.4	1	1	821–998	11,976	11,976
55	Supvng clerk I	4	4	4	605–734	35,198	35,232
56	Supvng photocopyist	1	1	1	556–676	8,112	8,112
57	Sr clerk	1	1	1	522–635	7,620	7,620
58	Sr clerk-typist	2.2	3	3	522–635	20,854	21,516
59	Clerk-typist II	28.5	30	30	435–556	182,629	183,247
60	Clerk II	18.2	19	19	435–530	118,422	119,615
61	File clerk II	1	1	1	435–530	6,360	6,360
62	Clerk-typist I	3.4	1	1	395–480	5,760	5,760
63	Clerk I	1.8	2	2	377–457	10,344	10,584
64	Temporary help	5.8	1.4	1.4	(46,373)	10,714	10,714
65							
66	Totals, Authorized Positions	69.1	66.4	66.4	$470,391	$450,541	$453,868
67							
68	**Totals, Office of Fiscal and Management Services**						
69		262.3	275.4	275.4	$1,910,065	$2,108,691	$2,147,306
70							
71							
72	**OFFICE OF SPECIAL SERVICES**						
73							
74	Program Administration:						
75	Division chief	0.4	1	1	$2,076–2,384	$28,608	$28,608
76	Asst division chief	0.4	1	1	1,976–2,382	28,584	28,584
77	Asst to division chief	0.6	–	–	1,882–2,381	–	–
78	Sr steno	1.5	1	1	535–651	8,520	8,520
79	Steno II	1.4	1	1	469–571	6,852	6,852
80	Clerk-typist II	1	–	–	435–556	–	–
81							
82	Totals, Authorized Positions	5.3	4	4	$147,550	$72,564	$72,564
83							
84							
85							
86							

DEPARTMENT OF PUBLIC HEALTH—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**OFFICE OF SPECIAL SERVICES—Continued**						
3							
4					SALARY RANGE		
5	Bureau of Statistical Services:						
6	Research specialist IV	–	1	1	$1,548–1,976	$18,654	$19,594
7	Statistical consultant	1	1	1	1,405–1,708	20,496	20,496
8	Sr statistician	6.9	6	6	1,213–1,475	104,458	105,920
9	Biostatistician III	2.6	3	3	1,048–1,273	45,828	45,828
10	Assoc research analyst	3	3	3	998–1,213	45,156	45,156
11	Assoc statistician	16.7	16	15	998–1,213	220,832	210,276
12	Asst research analyst	0.6	2	2	821–998	19,704	20,712
13	Asst statistician	8	8	8	821–998	85,749	89,061
14	Sr steno	0.2	1	1	535–651	7,812	7,812
15	Statistical clerk	3.8	10	9	522–635	73,776	67,176
16	Steno II	0.2	1	1	469–571	6,230	6,544
17	Temporary help	3.1	–	–	(31,505)	–	–
18							
19	Totals, Authorized Positions [a]	46.1	52	50	$356,654	$648,695	$638,575
20							
21	Health Intelligence:						
22	Consultant	1	1	1	$1,439–1,750	$21,000	$21,000
23	Clerk-typist II	1.3	4	4	435–556	22,682	23,506
24							
25	Totals, Authorized Positions	2.3	5	5	$18,531	$43,682	$44,506
26							
27	Data Processing Center:						
28	DP manager III	1	1	1	$1,337–1,626	$19,512	$19,512
29	DP manager I	0.6	1	1	1,100–1,337	13,200	13,860
30	Assoc DP systems analyst	0.8	1	1	998–1,213	14,556	14,556
31	Computer operations supvr II	1	1	1	998–1,213	12,888	13,530
32	Applied science programmer III	2	2	2	998–1,213	28,019	28,938
33	Supervisor, EDP	1	1	1	998–1,213	13,044	13,695
34	Health program adviser II	1	1	1	998–1,213	13,918	14,556
35	Computer operations supervisor I	1.5	1	1	821–998	10,398	10,905
36	Applied science programmer II	2	3	3	821–998	30,354	31,887
37	Programmer II	0.3	1	1	821–998	10,398	10,905
38	Sr computer operator	2.1	4	4	676–821	35,909	37,208
39	Applied science programmer I	0.8	1	1	710–821	8,736	9,174
40	Programmer I	1.9	1	1	710–821	9,174	9,624
41	Computer operator	4.1	3	3	584–710	24,786	25,424
42	Sr clerk-typist	4	4	4	522–635	30,480	30,480
43	Key punch supvr I	2	2	2	522–635	14,252	14,590
44	Clerk-typist II	4.3	1	1	435–556	6,135	6,360
45	Key punch operator	19.4	20	20	451–548	129,754	130,846
46	Temporary help	9.5	5.1	5.1	(83,131)	48,926	48,926
47							
48	Totals, Authorized Positions	59.3	54.1	54.1	$493,841	$474,439	$484,976
49							
50	Bureau of Manpower Management and						
51	Development:						
52	Personnel officer III	1	1	1	$1,273–1,548	$18,576	$18,576
53	Training officer III	0.9	1	1	1,213–1,475	17,700	17,700
54	Assoc personnel analyst	1	1	1	998–1,213	14,556	14,556
55	Training officer I	1.3	2	2	998–1,213	26,882	27,496
56	Asst personnel analyst	0.8	1	1	821–998	11,976	11,976
57	Personnel asst II	0.8	1	1	605–734	8,808	8,808
58	Sr steno	2.6	2	2	535–651	15,624	15,624
59	Personnel asst I	2.1	4	4	522–635	27,365	28,738
60	Clerk-typist II	3.7	3	3	435–556	17,035	17,905
61	Clerk II	2.4	3	3	435–530	16,946	17,742
62	Temporary help	4.2	–	–	(39,335)	–	–
63							
64	Totals, Authorized Positions	20.8	19	19	$184,120	$175,468	$179,121
65							
66	**Totals, Office of Special Services [a]**	133.8	134.1	132.1	$1,200,696	$1,414,848	$1,419,742
67							
68							
69	**OFFICE OF COMPREHENSIVE**						
70	**HEALTH PLANNING**						
71							
72	Chief	–	1	1	$1,793–2,382	$26,148	$26,148
73	Medical officer III	0.3	1	1	1,793–2,288	21,516	22,584
74	Executive secretary	0.8	1	1	1,626	19,512	19,512
75	Health program adviser IV	0.3	2	2	1,213–1,475	30,408	31,932
76	Health program adviser III	–	2	2	1,100–1,337	30,744	32,088
77	Health program adviser II	0.3	2	2	998–1,213	27,894	29,112
78	Administrative asst II	–	1	1	998–1,213	11,976	12,576
79	Sr steno	–	2	2	535–651	15,624	15,624
80	Clerk-typist II	–	1	1	435–556	5,352	5,622
81	Clerk II	0.3	1	1	435–530	5,440	5,714
82	Temporary help	11.2	6.5	6.5	(145,581)	105,361	105,361
83							
84							
85	Totals, Authorized Positions	13.2	20.5	20.5	$175,986	$299,975	$306,273
86							

For footnotes see the end of this agency presentation.

DEPARTMENT OF PUBLIC HEALTH—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–2–3	**COMMUNITY HEALTH SERVICES AND RESOURCES PROGRAM**						
4–5	Program Administration:				SALARY RANGE		
6	Division chief	1	1	1	$2,076–2,384	$28,608	$28,608
7	Asst division chief	1	1	1	1,976–2,382	28,584	28,584
8	Asst division chief	1	1	1	1,273–1,548	18,576	18,576
9	Sr steno	1	1	1	535–651	7,812	7,812
10	Statistical clerk	–	0.5	0.5	522–635	3,132	3,288
11	Steno II	2.4	3	3	469–571	19,562	19,858
12	Temporary help	0.2	–	–	(1,781)	–	–
13–14	Totals, Authorized Positions	6.6	7.5	7.5	$138,326	$106,274	$106,726
15–16	Bureau of Health Education:						
17	Bureau chief	0.3	1	1	$1,273–1,548	$17,140	$17,992
18	Asst bureau chief	1	1	1	1,100–1,337	14,916	15,660
19	Research writer	0.9	1	1	950–1,155	12,476	13,096
20	Health educ consultant II	5.7	6	6	927–1,128	79,756	80,364
21	Editorial asst	1.2	1	1	791–959	11,200	11,508
22	Supvng clerk I	0.5	1	1	605–734	8,196	8,604
23	Sr clerk-typist	1.5	1	1	522–635	7,620	7,620
24	Steno II	2	2	2	469–571	13,704	13,704
25	Clerk-typist II	2	2	2	435–556	11,734	12,005
26	Temporary help	1.1	–	–	(9,093)	–	–
27–28	Totals, Authorized Positions	16.2	16	16	$145,606	$176,742	$180,553
29–30–31	Bureau of Health Facilities Planning and Construction:						
32	Bureau chief	1	1	1	$1,405–1,708	$18,888	$19,840
33	Supvng architect	1	1	1	1,337–1,626	19,512	19,512
34	Sr mech engineer	1	1	1	1,213–1,475	17,700	17,700
35	Sr architect	1	1	1	1,155–1,405	16,860	16,860
36	Chief	1	1	1	1,155–1,405	16,860	16,860
37	Constrn adviser	2	2	2	1,100–1,337	32,088	32,088
38	Assoc mech engineer	1	1	1	1,048–1,273	15,276	15,276
39	Consultant	4.4	5	5	1,048–1,273	73,064	74,414
40	Architectural assoc	0.1	1	1	998–1,213	13,255	13,918
41	Consultant	0.9	1	1	950–1,155	13,044	13,695
42	Architectural asst	4	4	4	863–1,048	45,352	47,027
43	Sr clerk	1	1	1	522–635	7,620	7,620
44	Steno II	2.3	2	2	469–571	12,710	13,006
45	Clerk-typist II	2.8	3	3	435–556	17,984	18,834
46–47	Totals, Authorized Positions	23.5	25	25	$288,925	$320,213	$326,650
48–49–50	Bureau of Health Facilities Licensing and Certification:						
51	Medical officer III	2.6	3	3	$1,793–2,288	$76,428	$77,496
52	Medical officer II	0.8	1	1	1,626–2,179	26,148	26,148
53	Bureau chief	1	1	1	1,475–1,793	21,516	21,516
54	Program planning administrator	–	1	1	1,475–1,793	17,700	18,576
55	Asst bureau chief	1	1	1	1,337–1,626	19,512	19,512
56	Regional bureau chief	3	3	3	1,213–1,475	47,652	49,148
57	Medical care specialist	–	1	1	1,213–1,475	13,918	14,616
58	Supvng hosp field rep	5.2	6	6	973–1,183	83,370	84,681
59	Medical record consultant	1	1	1	950–1,155	12,276	12,888
60	Consultant	4.8	4	4	950–1,155	51,499	53,326
61	Phys therapy consultant	2	2	2	905–1,100	26,400	26,400
62	Consultant	1	1	1	905–1,100	11,592	12,176
63	Hospital field representative	22.2	23	23	842–1,023	256,547	266,326
64	Supvng clerk I	1	1	1	605–734	8,808	8,808
65	Sr steno	0.6	1	1	535–651	7,492	7,876
66	Statistical clerk	0.4	–	–	522–635	–	–
67	Sr clerk	0.1	–	–	517–628	–	–
68	Steno II	3.5	3	3	469–571	18,683	19,575
69	Clerk-typist II	3.4	5	5	435–556	28,190	29,293
70	Clerk II	0.6	–	–	435–530	–	–
71	Steno I	1	1	1	425–517	6,204	6,204
72	Clerk-typist I	0.1	–	–	395–480	–	–
73	Temporary help	1	–	–	(5,359)	–	–
74–75	Totals, Authorized Positions	56.3	59	59	$678,677	$733,935	$754,565
76–77	Bureau of Nursing:						
78	Bureau chief	1	1	1	$1,273–1,548	$18,576	$18,576
79	Asst bureau chief	1.6	2	2	1,100–1,337	32,088	32,088
80	Nursing consultant	10.4	11	10	998–1,213	153,402	141,368
81	Nursing consultant, health facility	3.5	5	5	998–1,213	70,673	72,026
82	Nursing consultant, maternal health	2	1	1	998–1,213	14,556	14,556
83–84–85–86							

DEPARTMENT OF PUBLIC HEALTH—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	COMMUNITY HEALTH SERVICES AND RESOURCES PROGRAM—Continued						
	Bureau of Nursing—Continued						
	Nursing consultant, occupational health	0.4	1	1	SALARY RANGE 998–1,213	14,556	14,556
	Public health nurse III	–	1	1	905–1,100	11,400	11,976
	Sr steno	1	1	1	535–651	7,812	7,812
	Steno II	2	2	2	469–571	13,704	13,704
	Clerk-typist II	0.8	1.3	1.3	435–556	6,703	6,994
	Totals, Authorized Positions [b]	22.7	26.3	25.3	$240,581	$343,470	$333,656
	Bureau of Public Health Social Work:						
	Bureau chief	1	1	1	$1,213–1,475	$17,700	$17,700
	Social work consultant III	1	1	1	1,100–1,337	16,044	16,044
	Social work consultant II	0.6	2	2	1,023–1,243	26,772	27,804
	Social work consultant I	2.9	3	2	927–1,128	40,608	27,072
	Steno II	1.8	2	2	469–571	12,618	12,906
	Clerk-typist II	0.2	–	–	435–556	–	–
	Temporary help	0.9	–	–	(4,837)	–	–
	Totals, Authorized Positions [b]	8.4	9	8	$86,205	$113,742	$101,526
	Local Health Services:						
	Health program adviser II	2	–	–	$998–1,213	–	–
	Health program adviser I	1	–	–	821–998	–	–
	Regional medical coordinator	3	3	3	1,882–2,381	$85,716	$85,716
	Medical officer III	0.1	–	–	1,793–2,288	–	–
	Sr sanitary engr	1	1	1	1,213–1,475	17,700	17,700
	Sr coordinator	0.3	–	–	1,048–1,273	–	–
	Environmental health specialist	0.3	3	3	1,023–1,243	40,140	42,098
	Field representative	0.3	–	–	783–950	–	–
	Property clerk II	0.2	–	–	644–783	–	–
	Steno II	0.2	–	–	469–571	–	–
	Clerk-typist II	0.2	–	–	435–556	–	–
	Medical programs asst	0.8	–	–	783–950	–	–
	Totals, Authorized Positions	9.4	7	7	$99,055	$143,556	$145,514
	Totals, Community Health Services and Resources Program	143.1	149.8	147.8	$1,677,375	$1,937,932	$1,949,190
	ENVIRONMENTAL HEALTH AND CONSUMER PROTECTION PROGRAM						
	Program Administration:						
	Division chief	1	1	1	$1,793–2,179	$26,148	$26,148
	Asst division chief	0.2	1	1	1,273–1,548	15,276	16,044
	Secretary I	1	1	1	619–753	9,036	9,036
	Steno II	0.1	1	1	469–571	5,789	6,079
	Totals, Authorized Positions	2.3	4	4	$36,431	$56,249	$57,307
	Bureau of Food and Drug:						
	Bureau chief	0.6	0.5	0.5	$1,405–1,708	$8,500	$8,923
	Program supvr	0.8	1	1	1,074–1,305	12,942	13,591
	Program supvr	2	2	2	1,074–1,305	31,320	31,320
	Pharmacology specialist	1	1	1	1,100–1,213	14,556	14,556
	Food technology specialist	2	2	2	973–1,183	28,392	28,392
	Inspector IV	6	7	7	927–1,128	92,340	92,892
	Inspector III	8.9	14	14	810–983	154,767	158,316
	Inspector II	7.7	14	14	700–849	123,344	128,364
	Inspector trainee	5.4	4	4	644–746	33,536	35,232
	Sr steno	2.9	4	4	535–651	29,970	30,704
	Steno II	3.1	2	2	469–571	12,618	12,906
	Clerk-typist II	1.1	3	3	435–556	17,376	17,916
	Clerk II	1	1	1	435–530	6,235	6,360
	Temporary help	0.2	0.2	0.2	(1,051)	1,587	1,587
	Totals, Authorized Positions	42.7	55.7	55.7	$436,857	$567,483	$581,059

For footnotes see the end of this agency presentation.

DEPARTMENT OF PUBLIC HEALTH—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	ENVIRONMENTAL HEALTH						
3	AND CONSUMER PROTECTION						
4	PROGRAM—Continued						
5							
6	Cannery Inspection:				SALARY RANGE		
7	Bureau chief	0.4	0.5	0.5	$1,405–1,708	$8,500	$8,923
8	Program supervisor	1	1	1	1,074–1,305	13,756	14,436
9	Supvng cannery inspector	4	5	5	884–1,074	61,127	62,253
10	Sr cannery inspector	5.9	5	5	772–937	54,234	54,735
11	Cannery inspector	20	22	22	635–772	196,294	198,808
12	Sr steno	1	1	1	535–651	7,812	7,812
13	Cannery inspector I	–	2	2	522–635	12,840	13,488
14	Steno II	0.8	1	1	469–571	6,824	6,852
15	Clerk-typist II	4	4	4	435–556	25,440	25,440
16							
17	Totals, Authorized Positions	37.1	41.5	41.5	$337,807	$386,827	$392,747
18							
19	Bureau of Radiological Health:						
20	Bureau chief	1	1	1	$1,793–2,381	$23,336	$24,512
21	Supvng health physicist	1	1	1	1,337–1,626	19,512	19,512
22	Sr health physicist	4	4	4	1,155–1,405	67,440	67,440
23	Assoc health physicist	6.3	7	7	998–1,213	100,068	100,701
24	Asst bureau chief	0.8	1	1	998–1,213	14,616	15,340
25	Radiation specialist	7.1	8	8	753–915	83,990	84,903
26	Sr steno	2	2	2	535–651	15,624	15,624
27	Sr clerk-typist	0.9	1	1	522–635	7,620	7,620
28	Steno II	1.6	2	2	469–571	12,902	13,564
29	Clerk-typist II	4.3	4.5	4.5	435–556	26,925	27,849
30	Clerk II	1	1	1	435–530	6,360	6,360
31	Temporary help	0.3	–	–	(2,666)	–	–
32							
33	Totals, Authorized Positions	30.3	32.5	32.5	$348,924	$378,393	$383,425
34							
35	Bureau of Vector Control and						
36	Solid Waste Management:						
37	Bureau chief	1	1	1	$1,337–1,626	$19,512	$19,512
38	Sr sanitary engineer	1	1	1	1,213–1,475	16,930	17,700
39	Asst bureau chief	1	1	1	1,155–1,405	16,860	16,860
40	Assoc sanitary engineer	1	1	1	1,048–1,273	15,276	15,276
41	Sr vector control specialist	10.9	12	12	998–1,213	174,672	174,672
42	Sanitary engrng assoc	0.9	1	1	998–1,213	11,976	12,576
43	Assoc vector control specialist	7.7	8	8	863–1,048	98,362	99,720
44	Asst vector control specialist	9.9	10	10	717–870	95,650	98,849
45	Sr steno	1.3	1	1	535–651	7,492	7,812
46	Steno II	3	3	3	469–571	19,333	19,883
47	Clerk-typist II	1	1	1	435–556	6,672	6,672
48	Temporary help	4.5	–	–	(43,317)	–	–
49							
50	Totals, Authorized Positions	43.2	40	40	$494,119	$482,735	$489,532
51							
52	Bureau of Occupational Health and						
53	Environmental Epidemiology:						
54	Bureau chief	1	1	1	$1,882–2,381	$28,572	$28,572
55	Asst chief	–	1	1	1,548–1,882	18,576	19,512
56	Medical officer III	3	4	4	1,793–2,288	101,340	103,644
57	Medical officer II	1.2	1	1	1,626–2,179	21,516	22,584
58	Sr industrial hygiene engineer	2	3	3	1,213–1,475	52,750	53,100
59	Assoc industrial hygiene engineer	0.9	1	1	1,048–1,273	15,276	15,276
60	Industrial hygiene engrng assoc	3.2	3	3	998–1,213	43,668	43,668
61	Nursing consultant	0.6	–	–	–	–	–
62	Consulting sanitarian	1	1	1	927–1,128	13,536	13,536
63	Supvng clerk I	1	1	1	605–734	8,808	8,808
64	Sr steno	2	2	2	535–651	15,624	15,624
65	Sr clerk-typist	1	1	1	522–635	7,620	7,620
66	Statistical clerk	0.6	–	–	522–635	–	–
67	Steno II	3	4	4	469–571	26,345	26,635
68	Clerk-typist II	4.8	5	5	435–556	31,226	32,025
69	Temporary help	0.8	–	–	(4,739)	–	–
70							
71	Totals, Authorized Positions	26.1	28	28	$341,782	$384,857	$390,604
72							
73	Bureau of Sanitary Engineering:						
74	Bureau chief	1	1	1	$1,626–1,976	$23,712	$23,712
75	Asst bureau chief	1	1	1	1,548–1,882	22,050	22,584
76	Supvng sanitary engineer	4.5	5	5	1,405–1,708	98,844	99,684
77	Sr sanitary engineer	11	12	12	1,213–1,475	209,256	209,976
78	Assoc sanitary engineer	7.2	8	8	1,048–1,273	120,828	122,208
79	Sanitary engrng assoc	7.7	7	7	998–1,213	99,254	99,912
80	Asst civil engineer	3.2	3	3	863–1,100	37,728	37,728
81	Asst sanitary engineer	5.8	11	11	863–1,048	127,036	129,756
82							
83							
84							
85							
86							

DEPARTMENT OF PUBLIC HEALTH—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–4	**ENVIRONMENTAL HEALTH AND CONSUMER PROTECTION PROGRAM—Continued**						
5–6	Bureau of Sanitary Engineering—Continued				SALARY RANGE		
7	Asst engrng specialist	2.6	3	3	863–1,048	36,982	37,628
8	Sanitary engrng techn II	0.1	1	1	821–998	10,950	11,496
9	Jr civil engineer	0.2	–	–	821–950	–	–
10	Sanitary engrng techn I	1.9	1	1	710–863	10,356	10,356
11	Supvng clerk I	1	1	1	605–734	8,808	8,808
12	Sr clerk-typist	0.8	1	1	522–635	6,264	6,576
13	Steno II	1.2	3	3	469–571	19,796	20,220
14	Clerk-typist II	2.9	2	2	435–556	12,732	13,032
15	Temporary help	0.9	–	–	(1,155)	–	–
16–17	Totals, Authorized Positions	53	60	60	$721,986	$844,596	$853,676
18–19	Bureau of Air Sanitation:						
20	Bureau chief	1	–	–	$1,626–1,976	–	–
21	Asst bureau chief	–	–	–	1,548–1,882	–	–
22	Supvng air sanitation engineer	1	–	–	1,405–1,708	–	–
23	Sr air sanitation engineer	3.6	–	–	1,213–1,475	–	–
24	Meteorologist	1	–	–	1,155–1,405	–	–
25	Assoc air sanitation engineer	4	–	–	1,048–1,273	–	–
26	Air sanitation engrng assoc	1.6	–	–	998–1,213	–	–
27	Asst engrng specialist	1.8	–	–	863–1,048	–	–
28	Asst air pollution engineer	1	–	–	863–1,048	–	–
29	Sr instrument technician	1	–	–	810–983	–	–
30	Instrument technician	6.4	–	–	772–893	–	–
31	Sr clerk	1	–	–	522–635	–	–
32	Steno II	1.8	–	–	469–571	–	–
33	Clerk-typist II	1.2	–	–	435–556	–	–
34	Temporary help	0.1	–	–	(1,155)	–	–
35–36	Totals, Authorized Positions	26.5	–	–	336,959	–	–
37–39	**Totals, Environmental Health and Consumer Protection Program**	261.2	261.7	261.7	$3,054,865	$3,101,140	$3,148,350
40–42	**PREVENTIVE MEDICAL PROGRAM**						
43–44	Program Administration:						
45	Division chief	1	1	1	$2,076–2,384	$28,608	$28,608
46	Asst chief	1	1	1	1,976–2,382	28,584	28,584
47	Asst division chief	1	1	1	1,273–1,548	16,384	17,210
48	Sr steno	2	2	2	535–651	15,624	15,624
49–50	Totals, Authorized Positions	5	5	5	$84,060	$89,200	$90,026
51–52	Bureau of Adult Health and Chronic Diseases:						
53	Bureau chief	0.9	1	1	$1,882–2,381	$28,572	$28,572
54	Medical officer III	6	7	7	1,793–2,288	184,290	187,320
55	Research asst II	–	1	1	1,793–2,288	21,516	22,584
56	Medical officer II	1	1	1	1,626–2,179	23,712	23,712
57	Sr coordinator	0.7	1	1	1,048–1,273	15,276	15,276
58	Health program adviser II	1	1	1	998–1,213	14,324	14,556
59	Asst bureau chief	1	1	1	998–1,213	14,556	14,556
60	Inspector IV	1	1	1	927–1,128	13,536	13,536
61	Field representative	1	1	1	783–950	10,608	11,130
62	Inspector II	1	1	1	700–849	10,188	10,188
63	Secretary I	1	1	1	619–753	9,036	9,036
64	Sr steno	1	1	1	535–651	7,812	7,812
65	Sr clerk	1	1	1	522–635	7,620	7,620
66	Statistical clerk	2	–	–	522–635	–	–
67	Steno II	2.8	4	4	469–571	25,236	25,812
68	Clerk-typist II	7.4	10	10	435–556	63,297	63,868
69	Clerk II	4.8	4	4	435–530	24,610	24,890
70	Clerk I	1	1	1	377–457	5,484	5,484
71	Temporary help	2.5	–	–	($19,201)	–	–
72–74	Totals, Authorized Positions	37.1	38	38	$493,089	$479,673	$485,952
75–76	Bureau of Communicable Disease Control:						
77	Bureau chief	1	1	1	$1,882–2,381	$28,572	$28,572
78	Medical officer III	4	4	4	1,793–2,288	108,734	109,824
79	Medical officer II	0.9	1	1	1,626–2,179	26,148	26,148
80	Chief veterinarian	0.7	1	1	1,337–1,626	17,341	18,219
81	Veterinarian	1	1	1	1,128–1,371	13,591	14,256
82	Sr steno	2	2	2	535–651	15,120	15,496
83–86							

DEPARTMENT OF PUBLIC HEALTH—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**PREVENTIVE MEDICAL PROGRAM—**						
3	**Continued**						
4							
5	Bureau of Communicable Disease						
6	Control—Continued				SALARY RANGE		
7	Sr clerk-typist	2	2	2	522–635	15,240	15,240
8	Steno II	3	3	3	469–571	20,556	20,556
9	Clerk-typist II	7.7	8	8	435–556	49,032	50,305
10							
11	Totals, Authorized Positions	22.3	23	23	$282,509	$294,334	$298,616
12							
13	Bureau of Crippled Children Services:						
14	Bureau chief	1	1	–	$1,882–2,381	$28,572	–
15	Medical officer III	1.9	2	–	1,793–2,288	49,061	–
16	Medical officer III	1	1	–	1,793–2,288	27,456	–
17	Health program adviser IV	1	1	–	1,213–1,475	17,700	–
18	Health program adviser III	2	2	–	1,100–1,337	31,512	–
19	Health program adviser II	3	3	–	998–1,213	43,668	–
20	Consultant	3	3	–	905–1,100	39,600	–
21	Consultant	3	3	–	905–1,100	39,600	–
22	Supvng clerk II	0.9	1	–	700–849	10,188	–
23	Supvng clerk I	2	2	–	605–734	17,616	–
24	Sr steno	2	2	–	535–651	15,624	–
25	Sr clerk	3	3	–	522–635	22,860	–
26	Sr clerk-typist	5	5	–	522–635	37,092	–
27	Steno II	2.7	2	–	469–571	13,424	–
28	Clerk-typist II	23.5	25	–	435–556	154,700	–
29	Clerk-typist I	0.1	–	–	395–480	–	–
30	Clerk II	1	1	–	435–530	5,599	–
31							
32	Totals, Authorized Positions [c]	56.1	57	–	$538,144	$554,272	–
33							
34	Bureau of Maternal and Child Health:						
35	Bureau chief	1	1	1	$1,882–2,381	$28,014	$28,572
36	Medical officer III	1.3	2	2	1,793–2,288	54,912	54,912
37	Medical officer III	2	2	2	1,793–2,288	52,368	53,604
38	Coordinator	1	1	1	1,213–1,475	16,656	17,490
39	Asst bureau chief	1	1	1	998–1,213	14,556	14,556
40	Hearing specialist	1	1	1	973–1,183	14,196	14,196
41	Consulting sanitarian	1	1	1	927–1,128	13,536	13,536
42	Supvng clerk I	1	1	1	605–734	8,808	8,808
43	Sr steno	1.9	2	2	535–651	14,772	15,120
44	Sr clerk-typist	0.4	1	1	522–635	7,620	7,620
45	Steno II	2.5	3	3	469–571	20,528	20,556
46	Clerk-typist II	2.6	2	2	435–556	13,032	13,032
47	Clerk II	0.5	–	–	435–530	–	–
48	Temporary help	1	1	1	(7,893)	14,024	14,024
49							
50	Totals, Authorized Positions	18.2	19	19	$253,741	$273,022	$276,026
51							
52	Bureau of Mental Retardation:						
53	Bureau chief	1	1	–	$1,882–2,381	$28,572	–
54	Health program adviser IV	0.8	1	–	1,213–1,475	15,404	–
55	Health program adviser II	0.1	–	–	998–1,213	–	–
56	Sr steno	1	1	–	535–651	7,812	–
57	Statistical clerk	0.6	–	–	522–635	–	–
58	Clerk-typist II	2	2	–	435–556	12,720	–
59							
60	Totals, Authorized Positions [d]	5.5	5	– [d]	$81,862	$64,508	–
61							
62	Bureau of Nutrition:						
63	Medical officer III	1	1	1	$1,793–2,288	$27,456	$27,456
64	Bureau chief	1	1	1	1,183–1,439	17,268	17,268
65	Nutrition consultant III	1	1	1	1,023–1,243	14,916	14,916
66	Nutrition consultant II	3.6	5	4	884–1,074	60,009	49,926
67	Nutrition consultant I	1	1	1	700–849	10,188	10,188
68	Sr clerk	0.9	1	1	522–635	7,057	7,410
69	Steno II	1	1	1	469–571	6,852	6,852
70							
71	Totals, Authorized Positions	9.5	11	10 [b]	$109,947	$143,746	$134,016
72							
73	Division of Alcoholism:						
74	Division chief	1	–	–	$1,976–2,384	–	–
75	Social work consultant II	1	–	–	1,023–1,243	–	–
76	Religious coordinator	1	–	–	1,023–1,243	–	–
77	Assoc research analyst	1	–	–	998–1,213	–	–
78	Assoc statistician	1	–	–	998–1,213	–	–
79							

80 For footnotes see the end of this agency presentation.
81
82
83
84
85
86

DEPARTMENT OF PUBLIC HEALTH—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**PREVENTIVE MEDICAL PROGRAM—**						
3	**Continued**						
4							
5	Division of Alcoholism—Continued				SALARY RANGE		
6	Administrative asst I	0.7	–	–	821–998	–	–
7	Sr steno	1	–	–	535–651	–	–
8	Steno II	0.5	–	–	469–571	–	–
9	Clerk-typist II	1.3	–	–	435–556	–	–
10	Temporary help	0.1	–	–	(893)	–	–
11							
12	Totals, Authorized Positions	8.6	–	–	$111,386	–	–
13							
14	Division of Dental Health:						
15	Dental health consultant	1	1	1	$1,793–2,179	$26,148	$26,148
16							
17	Totals, Authorized Positions	1	1	1	$24,912	$26,148	$26,148
18							
19	**Totals, Preventive Medical Program**	163.3	159	96	$1,979,650	$1,924,903	$1,310,784
20							
21							
22	**LABORATORY SERVICES**						
23							
24	Program Administration:						
25	Division chief	1	1	1	$1,882–2,384	$27,456	$27,456
26	Lab chief	1	1	1	1,882–2,381	28,572	28,572
27	Research specialist IV	1	1	1	1,626–2,179	20,496	21,516
28	Asst division chief	1	1	1	1,667–2,026	24,312	24,312
29	Sr microbiologist	2.5	3	3	1,243–1,512	49,154	50,718
30	Research clinical chemist	1	1	1	1,243–1,512	16,452	17,268
31	Microbiologist	12.9	13	13	950–1,155	172,184	176,175
32	Assoc chemist	2	2	2	950–1,155	27,335	27,720
33	Asst microbiologist	1	1	1	821–998	11,976	11,976
34	Asst chemist	1	1	1	821–998	11,976	11,976
35	Sr lab technologist	1	1	1	791–959	11,508	11,508
36	Lab technologist	1	1	1	753–870	10,040	10,440
37	Animal technician IV	1.5	2	2	644–783	16,996	17,845
38	Secretary I	1	1	1	619–753	9,036	9,036
39	Supvng clerk I	1	1	1	605–734	8,808	8,808
40	Animal technician III	2	2	2	556–676	15,270	15,630
41	Supvng lab asst	4	5	5	556–676	39,120	39,456
42	Sr steno	2	2	2	535–651	15,624	15,624
43	Lab technical asst	2.2	3	3	530–644	22,884	23,184
44	Animal technician II	6.1	8	8	505–614	51,828	54,024
45	Lab asst II	9.4	12	12	480–584	79,368	80,904
46	Steno II	6.4	7	7	469–571	45,706	46,630
47	Clerk-typist II	7.6	9	9	435–556	53,890	55,189
48	Lab asst I	12.6	12.5	12.5	435–530	69,938	73,471
49	Temporary help—regular	4.7	2	2	(36,509)	15,743	15,743
50	Temporary help—training	0.6	4.7	4.7	(6,291)	24,081	24,081
51							
52	Totals, Authorized Positions	87.5	98.2	98.2	$826,244	$879,753	$899,262
53							
54	Air and Industrial Hygiene						
55	Laboratory:						
56	Lab chief	1	1	1	$1,371–1,667	$20,004	$20,004
57	Asst lab chief	1	1	1	1,243–1,512	18,144	18,144
58	Spectroscopist	1	1	1	1,243–1,512	18,144	18,144
59	Research chemist	2.8	3	3	1,243–1,512	51,204	51,948
60	Assoc chemist	6	6	6	950–1,155	82,885	83,160
61	Asst chemist	13.3	14	14	821–998	162,780	164,346
62	Sr steno	1	1	1	535–651	7,812	7,812
63	Clerk-typist II	1	1	1	435–556	6,386	6,672
64							
65	Totals, Authorized Positions	27.1	28	28	$341,346	$367,359	$370,230
66							
67	Food and Drug Laboratory:						
68	Lab chief	1	1	1	$1,371–1,667	$20,004	$20,004
69	Toxicologist	1	1	1	1,305–1,587	19,044	19,044
70	Assoc chemist	3	3	3	950–1,155	39,120	39,696
71	Asst chemist	7.3	10	10	821–998	114,531	116,088
72	Animal technician III	1	1	1	556–676	7,824	8,112
73	Sr steno	1	1	1	535–651	7,812	7,812
74							
75	Totals, Authorized Positions	14.3	17	17	$171,977	$208,335	$210,756
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

DEPARTMENT OF PUBLIC HEALTH—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	**LABORATORY SERVICES—Continued**						
4	Public Health Laboratory—Southern California:						
5					SALARY RANGE		
6	Lab chief	1	1	1	$1,371–1,667	$20,004	$20,004
7	Assoc chemist	3	3	3	950–1,155	41,580	41,580
8	Asst chemist	9.2	12	12	821–998	135,216	137,232
9	Jr chemist	0.1	2	2	676–783	16,462	17,292
10	Supvng lab asst	0.9	1	1	556–676	8,112	8,112
11	Sr steno	0.9	–	–	535–651	–	–
12	Sr clerk-typist	0.1	1	1	522–635	6,264	6,576
13	Lab asst II	1.2	3	3	480–584	19,128	19,734
14	Clerk-typist II	0.7	1	1	435–556	5,352	5,622
16	Totals, Authorized Positions	17.1	24	24	$188,311	$252,118	$256,152
18	Sanitation and Radiation Laboratory:						
19	Lab chief	1	1	1	$1,371–1,667	$20,004	$20,004
20	Asst lab chief	1	1	1	1,243–1,512	18,144	18,144
21	Research radiochemist	1	1	1	1,243–1,512	18,144	18,144
22	Assoc radiochemist	1	1	1	950–1,155	13,860	13,860
23	Assoc chemist	2	2	2	950–1,155	27,720	27,720
24	Assoc sanitary microbiologist	1	1	1	950–1,155	13,860	13,860
25	Electronics specialist	1	1	1	884–1,023	12,276	12,276
26	Asst microbiologist	1.8	2	2	821–998	21,627	22,704
27	Asst chemist	11	12	12	821–998	141,588	142,092
28	Sr steno	1	1	1	535–651	7,308	7,684
29	Lab technical asst	2.4	3	3	530–644	21,972	22,296
30	Lab asst II	2.1	2	2	480–584	11,820	12,420
31	Steno II	1.1	2	2	469–571	12,618	12,906
32	Clerk-typist II	0.4	1	1	435–556	5,396	5,668
33	Lab asst I	0.3	–	–	435–530	–	–
34	Steno I	0.9	–	–	425–517	–	–
36	Totals, Authorized Positions	29	31	31	$315,847	$346,337	$349,778
38	Microbial Disease Laboratory:						
39	Lab chief	1	1	1	$1,626–2,381	$23,712	$23,712
40	Research microbiologist	2	3	3	1,243–1,512	49,482	51,510
41	Assoc microbiologist	4.9	5	5	950–1,155	69,300	69,300
42	Asst microbiologist	13	16	16	821–998	180,342	183,378
43	Jr microbiologist II	5.7	7	7	676–783	61,893	63,468
44	Sr steno	1	1	1	535–651	7,812	7,812
45	Lab technical asst	2.9	3	3	530–644	22,824	23,184
47	Totals, Authorized Positions	30.5	36	36	$339,189	$415,365	$422,364
49	Viral and Rickettsial Diseases Laboratory:						
51	Lab chief	1	1	1	$1,882–2,381	$28,572	$28,572
52	Medical officer III	1	2	2	1,793–2,288	49,815	50,040
53	Research specialist IV	0.3	2	2	1,626–2,179	39,024	40,992
54	Research specialist III	–	1	1	1,475–1,793	17,700	18,576
55	Research microbiologist	0.6	–	–	1,243–1,512	–	–
56	Health program advisor II	–	1	1	1,100–1,337	16,044	16,044
57	Assoc virologist	4.8	5	5	950–1,155	68,206	69,190
58	Asst microbiologist	8.1	10	10	821–998	108,363	111,993
59	Jr microbiologist II	4.9	5	5	676–783	44,994	46,536
60	Supvng lab asst II	–	1	1	644–783	7,728	8,112
61	Supvng lab asst	1.5	2	2	556–676	15,480	15,840
62	Sr steno	1	1	1	535–651	7,812	7,812
63	Lab technical asst	1.9	2	2	530–644	15,426	15,456
64	Sr clerk-typist	1	1	1	522–635	7,620	7,620
65	Lab asst II	1.5	2	2	480–584	12,918	13,218
66	Steno II	1.5	1.5	1.5	469–571	10,278	10,278
67	Clerk-typist II	1.9	3	3	435–556	17,403	17,967
68	Temporary help	4	2	2	(34,256)	17,984	17,984
70	Totals, Authorized Positions	35	42.5	42.5	$322,360	$485,367	$496,230
72	**Totals, Laboratory Services**	240.5	276.7	276.7	$2,505,274	$2,954,634	$3,004,772
74	Totals, Support	1,217.4	1,277.2	1,210.2	$12,503,911	$13,742,123	$13,286,417

DEPARTMENT OF PUBLIC HEALTH—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	SPECIAL PROGRAMS						
	HANDICAPPED PERSONS PILOT PROJECT						
	Social work consultant II	0.9	–	–	$1,023–1,243	–	–
	Health program adviser II	1.1	–	–	998–1,213	–	–
	Clerk-typist II	1	–	–	435–556	–	–
	Temporary help	1	–	–	(6,968)	–	–
	Totals, Authorized Positions	4	–	–	$39,633	–	–
	HYALINE MEMBRANE DISEASE STUDY						
	Nursing consultant	–	2	2	$998–1,213	$26,532	$27,132
	Research asst IV	0.3	1	1	950–1,155	11,400	11,976
	Health program adviser I	0.2	1	1	821–998	10,995	11,544
	Research asst II	0.3	1	1	676–821	8,700	9,137
	Clerk-typist II	0.4	2	2	435–556	11,220	11,460
	Temporary help	1.3	1	1	(11,500)	9,030	9,030
	Totals, Authorized Positions	2.5	8	8	$20,720	$77,877	$80,279
	REGIONAL DIALYSIS CENTERS						
	Temporary help	0.9	1	1	$3,778	$4,723	$4,723
	Totals, Special Programs	7.4	9	9	$64,131	$82,600	$85,002
	LOCAL ASSISTANCE PROGRAMS						
	ASSISTANCE TO COUNTIES WITHOUT LOCAL HEALTH DEPARTMENTS						
					SALARY RANGE		
	Bureau chief	1	1	1	$1,882–2,381	$28,572	$28,572
	Medical officer III	1	1	1	1,793–2,288	27,456	27,456
	Chief	1	1	1	1,100–1,337	16,044	16,044
	Health educ consultant II	0.9	1	1	927–1,128	11,124	11,676
	Nurse III	6	7	7	905–1,100	90,008	90,600
	Sanitarian III	5.9	6	6	884–1,074	75,048	75,564
	Nurse II	13.1	16	16	830–1,007	179,457	183,782
	Sanitarian II	14.9	16	16	810–983	178,811	182,928
	Chief of sanitation services—contract counties	1	1	1	801–973	14,916	14,916
	Nurse I	3.1	1	1	753–915	10,980	10,980
	Sr clerk-typist	0.5	1	1	522–635	6,264	6,576
	Clerk-typist II	1	1	1	435–556	6,672	6,672
	Clerk-typist I	0.2	–	–	395–480	–	–
	Totals, Authorized Positions	49.6	53	53	$588,078	$645,352	$655,766
	ASSISTANCE TO COUNTIES FOR CARE OF CRIPPLED CHILDREN						
	Bureau chief	–	–	1	$1,882–2,381	–	$28,572
	Medical officer III	–	–	2	1,793–2,288	–	50,134
	Medical officer III	–	–	1	1,793–2,288	–	27,456
	Health program advisor IV	–	–	1	1,213–1,475	–	17,700
	Health program advisor III	–	–	2	1,100–1,337	–	32,088
	Health program advisor II	–	–	3	998–1,213	–	43,668
	Consultant	–	–	3	905–1,100	–	39,600
	Consultant	–	–	3	905–1,100	–	39,600
	Supvng clerk II	–	–	1	700–849	–	10,188
	Supvng clerk I	–	–	2	605–734	–	17,616
	Sr stenographer	–	–	2	535–651	–	15,624
	Sr clerk	–	–	3	522–635	–	22,860
	Sr clerk-typist	–	–	5	522–635	–	37,740
	Stenographer II	–	–	2	469–571	–	13,704
	Clerk-typist II	–	–	25	435–556	–	156,455
	Clerk II	–	–	1	435–530	–	5,885
	Totals, Authorized Positions e	–	–	57	–	–	$558,890

For footnotes see the end of this agency presentation.

DEPARTMENT OF PUBLIC HEALTH—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	LOCAL ASSISTANCE PROGRAMS—Continued						
	ASSISTANCE TO LOCAL AGENCIES FOR MENTAL RETARDATION SERVICES						
					SALARY RANGE		
	Bureau chief	–	–	1	$1,882–2,381	–	$28,572
	Health program adviser IV	–	–	1	1,213–1,475	–	16,180
	Associate statistician	–	–	1	998–1,213	–	14,556
	Nursing consultant	–	–	1	998–1,213	–	14,556
	Social work consultant	–	–	1	927–1,128	–	13,536
	Nutrition consultant II	–	–	1	884–1,074	–	11,124
	Sr stenographer	–	–	1	535–651	–	7,812
	Statistical clerk	–	–	1	522–635	–	7,620
	Clerk-typist II	–	–	2	435–556	–	12,720
	Totals, Authorized Positions	–	–	10	–	–	$126,676
	Totals, Local Assistance Programs	49.6	53	120	$588,078	$645,352	$1,341,332
	GRAND TOTALS, AUTHORIZED POSITIONS	1,274.4	1,339.2	1,339.2	$13,156,120	$14,470,075	$14,712,751

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
GRAND TOTALS, AUTHORIZED POSITIONS	1,274.4	1,339.2	1,339.2	$13,156,120	$14,470,075	$14,712,751
Workload and Administrative Adjustments:						
Positions Established:						
Regional Dialysis Centers:				SALARY RANGE		
Health program advisor II	–	1	–	$998–1,213	$11,976	–
Bureau of Adult Health and Chronic Disease:						
Clerk-typist II	–	1	–	435–556	5,352	–
Bureau of Crippled Children Services:						
Clerk-typist II	–	2.5	–	435–556	13,380	–
Bureau of Maternal and Child Health:						
Public health medical off III	–	1	–	1,882–2,288	22,584	–
Health program advisor I	–	1	–	821–998	9,852	–
Stenographer I	–	1	–	405–492	5,226	–
Temporary help	–	0.5	–	–	4,000	–
Assistance to Local Agencies for Mental Retardation Services:						
Public health social work consultant II	–	1	–	1,023–1,243	12,276	–
Health program advisor II	–	1	–	998–1,213	11,976	–
Clerk-typist II	–	1	–	435–556	5,352	–
Bureau of Health Education:						
Temporary help	–	0.5	–	–	3,462	–
Bureau of Health Facilities Licensing and Certification:						
Pharmaceutical program coordinator	–	1	–	1,155–1,405	13,860	–
Occupational therapy consultant	–	1	–	905–1,100	10,860	–
Laboratory Field Services:						
Clerk-typist II	–	2	–	435–556	10,704	–
Bureau of Nursing:						
Maternal health nursing consultant	–	1	–	998–1,213	11,976	–
Bureau of Fiscal and Accounting Services:						
Clerk-typist II	–	1	–	435–556	5,352	–
Bureau of Manpower Management and Development:						
Temporary help	–	2.5	–	–	23,827	–
Laboratory Services:						
Temporary help	–	7	–	–	37,631	–
Bureau of Statistical Services:						
Associate public health statistician	–	3	–	998–1,213	35,928	–
Statistical clerk	–	1	–	522–635	6,264	–
Totals, Workload and Administrative Adjustments	–	31	–	–	$261,838	–

DEPARTMENT OF PUBLIC HEALTH—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	Workload and Administrative						
3	Adjustments—Continued						
4	New Legislation:						
5	Positions Established:						
6	Pet Food Canners Licensing (Ef-						
7	fective November 10, 1969):						
8	Bureau of Food and Drug:				SALARY RANGE		
9	Food and drug inspector III	–	1	1	$810–983	$6,480	$10,032
10	Food and drug inspector II	–	1	1	700–849	5,600	8,672
11	Importation of Wild Animals (Ef-						
12	fective November 10, 1969):						
13	Bureau of Communicable						
14	Disease Control:						
15	Public health veterinarian	–	1	1	1,128–1,371	9,024	13,976
16	Laboratory Services:						
17	Asst microbiologist	–	1	1	821–998	6,568	10,188
18	Laboratory asst II	–	1	1	480–584	3,890	6,110
19	Indian Health Services (Effec-						
20	tive November 10, 1969):						
21	Health program advisor III	–	1	1	1,100–1,337	8,800	13,640
22	Research asst III	–	1	1	821–998	6,568	10,188
23	Clerk-typist II	–	1	1	435–556	3,524	5,264
24	Marriage Dissolution (Effective						
25	January 1, 1970):						
26	Bureau of Vital Statistic						
27	Registration:						
28	Health program advisor II	–	1	1	998–1,213	5,988	12,276
29	Health program advisor I	–	1	1	821–998	4,926	10,104
30	Clerk-typist II	–	1	1	435–556	2,610	5,484
31	Clerk-typist I	–	1	1	395–480	2,370	4,980
32	Community Water Study (Effec-						
33	tive November 10, 1969):						
34	Bureau of Occupational Health:						
35	Temporary help	–	2.5	–	–	23,358	–
36	Bureau of Sanitary Engineering:						
37	Temporary help	–	0.2	–	–	2,000	–
38	Laboratory Services, Sanitation						
39	and Radiation Laboratory:						
40	Temporary help	–	2	–	–	24,768	–
41	Health Facility Construction Loan						
42	Insurance Program (Effec-						
43	tive November 10, 1969):						
44	Bureau of Fiscal and Account-						
45	ing Services:						
46	Accounting officer II	–	1	1	821–998	6,568	10,188
47	Clerk-typist II	–	1	1	435–556	3,524	5,264
48	Bureau of Program and Budg-						
49	eting Services:						
50	Mortgage loan specialist	–	1	1	998–1,213	7,984	12,376
51	Clerk-typist II	–	1	1	435–556	3,524	5,264
52	Bureau of Health Facilities						
53	Planning and Construction:						
54	Construction advisor, health						
55	facility	–	1	1	1,100–1,337	8,800	13,640
56	Consultant in hospital plan-						
57	ning	–	1	1	1,048–1,273	8,384	12,992
58	Architectural assistant	–	1	1	863–1,048	6,904	10,692
59	Clerk-typist II	–	2	2	435–556	7,048	10,528
60							
61	Totals, New Legislation	–	25.7	21	–	$169,210	$191,858
62	Reduction in Authorized Positions:						
63	Bureau of Adult Health and						
64	Chronic Diseases:						
65	Research specialist	–	–	–1	1,793–2,288	–	–22,584
66	Division of Dental Health:						
67	Dental health consultant	–	–	–1	1,793–2,179	–	–26,148
68							
69	Totals, Reduction in Authorized						
70	Positions	–	–	–2	–	–	–$48,732
71	Proposed New Positions:						
72	Bureau of Adult Health and Chronic						
73	Disease:						
74	Health program advisor II	–	–	1	998–1,213	–	12,582
75	Clerk-typist II	–	–	1	435–556	–	5,622
76	Crippled Children Services:						
77	Clerk-typist II	–	–	4.5	435–556	–	24,759
78	Bureau of Maternal and Child						
79	Health:						
80	Public health medical officer III	–	–	1	1,882–2,288	–	23,712
81	Health program advisor I	–	–	1	821–998	–	10,356
82	Stenographer I	–	–	1	405–492	–	5,490
83	Temporary help	–	–	0.5	–	–	4,000
84							
85							
86							

DEPARTMENT OF PUBLIC HEALTH—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	Proposed New Positions—Continued						
3	Mental Retardation:						
4	Public health social work consult-				SALARY RANGE		
5	ant II	–	–	1	1,023–1,243	–	12,888
6	Health program advisor II	–	–	1	998–1,213	–	12,576
7	Clerk-typist II	–	–	1	435–556	–	5,622
8	Community Health Services and Re-						
9	sources Program:						
10	Clerk-typist II	–	–	1	435–556	–	5,352
11	Bureau of Health Education:						
12	Temporary help	–	–	0.5	–	–	3,462
13	Bureau of Health Facilities Licens-						
14	ing and Certification:						
15	Pharmaceutical program						
16	coordinator	–	–	1	1,155–1,405	–	14,556
17	Occupational therapy consultant	–	–	1	905–1,100	–	11,400
18	Bureau of Manpower Management						
19	and Development:						
20	Temporary help	–	–	2.5	–	–	23,827
21	Laboratory Services:						
22	Temporary help	–	–	7	–	–	37,631
23	Laboratory Field Services:						
24	Clerk-typist II	–	–	2	435–556	–	11,244
25	Bureau of Nursing:						
26	Maternal health nursing						
27	consultant	–	–	1	998–1,213	–	12,576
28	Bureau of Fiscal and Accounting						
29	Services:						
30	Clerk-typist II	–	–	2	435–556	–	10,974
31	Bureau of Statistical Services:						
32	Associate public health						
33	statistician	–	–	3	998–1,213	–	37,728
34	Statistical clerk	–	–	1	522–635	–	6,576
35							
36	Totals, Proposed New Positions	–	–	35	–	–	$292,933
37							
38	TOTALS, SALARIES AND WAGES	1,274.4	1,395.9	1,393.2	$13,156,120	$14,901,123	$15,148,810
39							

40 [a] Two positions transferred to Assistance to Local Agencies for Mental Retardation Services in 1970–71 year.
41 [b] One position transferred to Assistance to Local Agencies for Mental Retardation Services in 1970–71 year.
42 [c] All positions transferred to Assistance to Counties for Care of Crippled Children.
43 [d] Five positions transferred to Assistance to Local Agencies for Mental Retardation Services in 1970–71 year.
44 [e] All positions transferred from the Bureau of Crippled Children Services.

DEPARTMENT OF REHABILITATION

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–3	**DEPARTMENTAL ADMINISTRATION**						
4	**EXECUTIVE**				SALARY RANGE		
5–11	Director	1	1	1	$27,500	$26,826	$27,500
	Chief deputy director	1	1	1	1,626–1,976	23,712	23,712
	Information officer I	1	1	1	950–1,155	13,860	13,860
	Secretary II	1	1	1	683–830	9,150	9,609
	Secretary I	1	1	1	619–753	9,036	9,036
	Clerk-typist II	0.3	1	1	435–556	6,360	6,360
12–13	Totals, Authorized Positions	5.3	6	6	$82,296	$88,944	$90,077
14–16	**MANAGEMENT SERVICES**						
17–18	Office of the Deputy Director:						
19–21	Administrative service officer III	1	1	1	$1,405–1,708	$20,496	$20,496
	Sr steno	1	1	1	535–651	7,812	7,812
	Asst management analyst	–	1	1	821–998	9,852	10,356
22	Fiscal and Business Services:						
23–36	Fiscal officer II	1	1	1	1,213–1,475	17,700	17,700
	Fiscal officer I	0.9	1	1	1,100–1,337	11,976	12,576
	Business service officer III	0.4	1	1	998–1,213	12,276	12,888
	Associate budget analyst	1	1	1	998–1,213	12,732	13,365
	General auditor III	0.5	1	1	998–1,213	11,976	12,576
	Business service officer II	1.2	1	1	905–1,100	13,200	13,200
	Accounting officer II	1.9	2	2	821–998	20,292	21,300
	Asst budget analyst	1	1	1	821–998	9,852	10,356
	Supvng account clerk II	1	1	1	700–849	9,759	10,188
	Business service asst	1.6	1	1	676–821	8,772	9,211
	Administrative trainee	1	1	1	644–746	8,080	8,486
	Accountant I	1.8	1	1	614–746	8,772	8,952
	Supvng clerk I	0.7	1	1	604–734	8,808	8,808
	Sr stenographer	1	1	1	535–651	7,812	7,812
	Sr clerk	5.1	5	5	522–635	35,154	36,790
	Sr clerk-typist	2	2	2	522–635	15,240	15,240
	Accounting technician	5.7	6	6	522–635	43,918	44,720
	Stock clerk	0.6	1	1	505–614	6,672	7,008
	Bookkeeping mach opr II	1	1	1	480–584	6,784	7,008
	Stenographer II	2.6	2	2	496–571	13,212	13,536
	Clerk-typist II	16.3	18	18	435–556	102,856	105,836
	Clerk II	4	5	5	435–530	29,655	30,374
	Bookkeeping mach opr I	1.7	2	2	435–530	11,405	11,844
	Account clerk II	4.5	6	6	435–530	36,387	37,537
	Clerk-typist I	3.1	4	4	395–480	19,900	20,874
	Temporary help	1.3	1.5	1.5	(8,583)	10,285	10,285
49	Personnel Services:						
50–58	Personnel officer II	1	1	1	1,155–1,405	16,860	16,860
	Associate personnel analyst	1	1	1	998–1,213	14,556	14,556
	Rehabilitation supervisor	–	1	1	905–1,100	13,200	13,200
	Asst personnel analyst	–	2	2	821–998	19,704	20,712
	Personnel asst II	1	1	1	605–734	8,264	8,672
	Sr stenographer	1	1	1	535–651	7,368	7,748
	Personnel asst I	3.6	4	4	522–635	27,978	28,902
	Stenographer II	1	1	1	469–571	6,386	6,712
	Clerk-typist II	3	3	3	435–556	16,530	17,373
59	Data Processing Services:						
60–70	Data processing manager I	1	1	1	1,100–1,337	16,044	16,044
	Associate data processing analyst	1	1	1	998–1,213	12,940	13,585
	Supervisor EDP	1.5	2	2	998–1,213	25,470	26,739
	Programmer II EDP	4.1	6	6	821–998	62,895	65,472
	Key punch supervisor	1	1	1	522–635	6,772	7,115
	Key punch operator	4.9	5	5	451–548	32,880	32,880
	Clerk-typist II	2	1	1	435–556	6,360	6,360
	Clerk II	0.5	3	3	435–530	17,582	18,157
	Clerk-typist I	1	1	1	395–480	5,040	5,286
	Clerk I	1.1	1	1	377–457	4,800	5,040
	Temporary help	0.1	0.2	0.2	(1,026)	1,930	1,930
71	Training Services:						
72–75	Rehabilitation administrator II	0.3	1	1	1,100–1,337	16,860	16,860
	Training officer I	1	1	1	998–1,213	13,475	14,150
	Sr clerk-typist	1	1	1	522–635	7,620	7,620
	Clerk-typist I	–	1	1	395–480	4,524	4,740
76–77	Totals, Authorized Positions	97	112.7	112.7	$755,080	$897,673	$923,847

DEPARTMENT OF REHABILITATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–4	**DEPARTMENTAL ADMINISTRATION—Continued**						
	FIELD SUPPORT SERVICES						
5					SALARY RANGE		
6	Medical consultant	1	1	1	$1,882–2,288	$22,584	$23,712
7	Deputy director	1	1	1	1,475–1,793	21,516	21,516
8	Chief, research and statistics	1	1	1	1,337–1,626	19,512	19,512
9	Chief, rehabilitation facilities	0.5	1	1	1,273–1,548	17,718	17,718
10	Chief, rehab planning project	1	1	1	1,273–1,548	17,718	17,718
11	Asst director	1	1	1	1,273–1,548	19,512	19,512
12	Sr research analyst	2	2	2	1,213–1,475	34,560	35,400
13	Rehab administrator III	2.2	1	1	1,213–1,475	17,350	17,700
14	Asst chief, rehab facilities	0.3	1	1	1,155–1,405	16,860	16,860
15	Rehab administrator II	1	1	1	1,100–1,337	14,556	14,556
16	Rehab workshop consultant	2.5	6	6	1,048–1,273	80,856	83,352
17	Assoc research analyst	3.6	3	3	998–1,213	42,917	43,610
18	Rehab administrator I	8.5	11	11	998–1,213	147,216	150,216
19	Rehab supervisor	4.8	4	4	905–1,100	51,452	52,696
20	Asst research analyst	2.4	2	2	821–998	21,072	22,140
21	Sr steno	3.2	5	5	535–651	37,444	37,992
22	Sr clerk-typist	2.4	2	2	522–635	14,764	15,120
23	Statistical clerk	0.9	2	2	522–635	12,710	13,348
24	Steno II	5.1	7	7	469–571	46,040	46,778
25	Clerk-typist II	10	13	13	435–556	75,474	78,564
26	Temporary help	3.1	3.3	3.3	(35,486)	40,000	40,000
27–28	Totals, Authorized Positions	57.5	69.3	69.3	$632,528	$771,831	$788,020
29–30	**Totals, Departmental Administration**	159.8	188	188	$1,469,904	$1,758,448	$1,801,944
31–33	**FIELD SERVICES**						
34–35	**ADMINISTRATION**						
36							
37	Deputy director	1	1	1	$1,548–1,882	$20,751	$21,516
38	Asst deputy director	1	1	1	1,337–1,626	18,576	18,576
39	Rehab administrator IV	1	1	1	1,273–1,548	15,276	16,040
40	Rehab administrator III	3.6	4	4	1,213–1,475	60,424	62,260
41	Rehab administrator II	1.5	5	5	1,100–1,337	66,330	67,455
42	Rehab administrator I	0.8	3	3	998–1,213	39,798	40,473
43	Supvng voc rehab counselor I	6.7	12	12	905–1,100	138,258	143,834
44	Sr steno	4.2	4	4	535–651	28,464	29,112
45	Sr clerk-typist	1.9	2	2	522–635	14,880	15,240
46	Steno II	3.1	2	2	469–571	12,338	12,906
47	Clerk-typist II	3.7	10.5	10.5	435–556	58,425	61,023
48	Temporary help	0.2	1.1	1.1	(2,655)	8,294	8,294
49–50	Totals, Authorized Positions	28.7	46.6	46.6	$245,581	$481,814	$496,729
51–53	**DISTRICT OFFICES**						
54							
55	District medical consultant	1.3	3	3	$1,626–2,179	$62,736	$64,704
56	Voc psychologist	15.4	18	18	1,023–1,243	251,977	257,406
57	Rehab administrator II	12	12	12	1,100–1,337	171,194	172,867
58	Rehab administrator I	5	5	5	998–1,213	71,330	72,025
59	Rehab supervisor	39.4	39.5	39.5	905–1,100	505,340	512,127
60	Voc rehab counselor	243.9	255.5	255.5	830–1,007	2,887,315	2,975,544
61	Voc rehab counselor	6.5	23	23	830–1,007	243,516	251,916
62	Voc rehab counselor	1	1	1	830–1,007	12,084	12,084
63	Voc rehab trainee	5.5	–	–	644–746	–	–
64	Supvng clerk I	9.3	10	10	605–734	86,192	86,892
65	Supvng clerk-typist I	7	7	7	605–734	60,806	61,248
66	Sr steno	17.4	16.5	16.5	535–651	127,506	127,830
67	Rehab aid	20.4	20	20	530–644	129,852	136,314
68	Rehab aid	0.6	1	1	530–644	6,516	6,840
69	Sr clerk	2.3	2	2	522–635	13,437	14,106
70	Sr clerk-typist	29	33	33	522–635	239,424	245,112
71	Sr account clerk	1.4	2	2	522–635	15,240	15,240
72	Accounting technician	11.5	13	13	522–635	94,158	95,831
73	Steno II	25.8	20.8	20.8	469–571	138,643	140,367
74	Clerk-typist II	98	116.5	116.5	435–556	709,316	728,527
75	Clerk II	4.9	5	5	435–530	30,925	31,525
76	Telephone operator	1	1	1	435–530	6,360	6,360
77	Account clerk II	5.3	4	4	435–530	24,017	24,592
78	Clerk-typist I	6.9	12	12	395–480	59,450	62,347
79	Medical consultant—intermittent	8.6	11	11	(191,101)	297,440	297,440
80	Temporary help	2.3	0.6	0.6	(18,671)	4,396	4,396
81	Prof intern	(15)	(30)	(30)	–	–	–
82–83	Totals, Authorized Positions	581.7	632.4	632.4	$5,392,655	$6,249,170	$6,403,640
84–85	**Totals, Field Services**	610.4	679	679	$5,638,236	$6,730,984	$6,900,369
86							

DEPARTMENT OF REHABILITATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–2	**COOPERATIVE REHABILITATION SERVICES**						
3–4	**MENTAL HEALTH PROGRAMS**				SALARY RANGE		
5	Supervisor	5.9	6	6	$950–1,155	$78,231	$80,697
6	Rehab supervisor	6.3	7.5	7.5	905–1,100	95,304	97,752
7	Voc rehab counselor	29.9	32	32	830–1,007	346,184	361,861
8	Voc projects supvr	1	1	1	810–937	11,244	11,244
9	Asst supervisor	3	3	3	753–915	32,490	32,940
10	Industrial therapist	2.1	3	3	651–791	25,008	26,254
11	Voc rehab trainee	0.6	–	–	644–746	–	–
12	Sr steno	1	1	1	535–651	7,812	7,812
13	Psychiatric techn	6.1	6	6	509–651	44,244	44,898
14	Sr clerk-typist	2	3	3	522–635	21,504	21,816
15	Sr account clerk	1	1	1	522–635	7,620	7,620
16	Steno II	2.5	2.5	2.5	469–571	16,766	17,130
17	Clerk-typist II	20.6	19.8	19.8	435–556	123,984	127,414
18	Clerk II	2.4	2.5	2.5	435–530	15,100	15,550
19	Account clerk II	0.7	1	1	435–530	5,484	5,760
20	Janitor	0.3	1	1	435–530	5,352	5,622
21	Clerk-typist I	1.7	2	2	395–480	10,794	11,090
22	Temporary help	0.7	–	–	(3,469)	–	–
23	Medical consultant—intermittent	0.8	0.9	0.9	(17,104)	24,336	24,336
24	Vocational psychologist—intermittent	–	0.2	0.2	–	2,707	2,707
25–26							
27	Totals, Authorized Positions	88.6	93.4	93.4	$764,469	$874,164	$902,503
28–29							
30–31	**RESIDENTIAL REHABILITATION CENTER FOR THE MENTALLY RETARDED**						
32–33							
34	Rehab administrator I	1	1	1	$998–1,213	$13,860	$13,860
35	Supvng social worker I	0.5	0.5	0.5	927–1,128	6,444	6,768
36	Rehab supervisor	1.1	2	2	905–1,100	24,600	25,176
37	Voc rehab counselor	3.8	4	4	830–1,007	41,564	43,611
38	Supvng psychiatric technician	1	1	1	753–915	10,980	10,980
39	Librarian II	1	1	1	676–821	8,316	8,736
40	Sr psychiatric technician II	3.8	2	2	619–791	18,984	18,984
41	Occupational therapist	0.8	1	1	651–791	9,226	9,492
42	Industrial therapist	2	2	2	651–791	18,420	18,870
43	Recreation therapist	2.9	3	3	651–791	26,070	27,258
44	Supvng clerk I	1	1	1	605–734	8,808	8,808
45	Sr psychiatric technician I	11	11	11	562–717	92,074	92,604
46	Auto equipt operator I	1	1	1	619–683	8,196	8,196
47	Handicraft supvr	1	1	1	556–676	8,112	8,112
48	Beauty shop manager	1	1	1	548–666	7,992	7,992
49	Psychiatric techn	27.9	30	30	509–651	215,661	221,556
50	Steno II	1.9	2	2	469–571	12,607	13,134
51	Clerk-typist II	2	2	2	435–556	13,344	13,344
52	Account clerk II	1	1	1	435–530	5,418	5,691
53–54							
55	Totals, Authorized Positions	65.7	67.5	67.5	$500,179	$550,676	$563,172
56–57							
58–59	**REGIONAL DIAGNOSTIC CENTERS FOR THE MENTALLY RETARDED**						
60							
61	Voc rehab counselor	3.2	4	4	$830–1,007	$42,540	$44,616
62	Steno II	1	1	1	469–571	6,544	6,852
63	Clerk-typist II	0.7	1	1	435–556	6,354	6,504
64–65							
66	Totals, Authorized Positions	4.9	6	6	$44,276	$55,438	$57,972
67–68							
69	**DEMONSTRATION PROJECT—WORKSHOP IMPROVEMENT**						
70							
71	Sales engineer	2	2	2	$791–870	$20,880	$20,880
72	Steno II	–	1	1	469–571	5,628	5,904
73–74							
75	Totals, Authorized Positions	2	3	3	$19,704	$26,508	$26,784
76–77							
78	**YOUTH AND CORRECTIONS AGENCY PROGRAMS**						
79							
80	Voc psychologist	1.1	1	1	$1,023–1,243	$13,536	$14,196
81	Voc instructor	0.1	1	1	710–1,155	12,576	12,576
82	Supervisor	0.9	1	1	950–1,155	13,255	13,860
83	Rehab supervisor	4.6	5.5	5.5	905–1,100	67,718	70,644
84	Voc rehab counselor	26.4	27	27	830–1,007	306,076	316,012
85–86							

DEPARTMENT OF REHABILITATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–2	**COOPERATIVE REHABILITATION SERVICES—Continued**						
3–4	**YOUTH AND CORRECTIONS AGENCY PROGRAMS—Continued**						
5–6					SALARY RANGE		
7	Sr clerk-typist	1	1	1	522–635	6,912	7,260
8	Accounting technician	0.8	1	1	522–635	6,264	6,576
9	Steno II	1.7	1.8	1.8	469–571	11,663	11,894
10	Clerk-typist II	16.7	18.7	18.7	435–556	115,324	118,885
11	Clerk II	0.5	0.5	0.5	435–530	2,880	3,030
12	Clerk-typist I	0.4	0.5	0.5	395–480	2,450	2,570
13	Medical consultant—intermittent	0.4	0.8	0.8	(7,973)	22,714	22,714
14–15	Totals, Authorized Positions	54.6	59.8	59.8	$485,774	$581,368	$600,217
16–17							
18–19	**ALCOHOLIC REHABILITATION PROGRAMS**						
20							
21	Rehab administrator I	1	3	3	$998–1,213	$38,508	$39,708
22	Rehab supervisor	1	2	2	905–1,100	23,436	24,600
23	Voc rehab counselor	16.7	20	20	830–1,007	217,402	225,671
24	Graduate nurse	0.5	0.5	0.5	666–810	4,860	4,860
25	Sr steno	1	1	1	535–651	7,812	7,812
26	Rehab aid	4.6	5	5	530–644	35,522	36,912
27	Steno II	1	1	1	469–571	6,852	6,852
28	Clerk-typist II	12.7	13.5	13.5	435–556	82,753	85,510
29	Clerk II	0.7	4	4	435–530	20,880	21,936
30	Medical consultant—intermittent	0.8	1	1	(14,197)	27,040	27,040
31	Temporary help	–	0.2	0.2	(–)	1,511	1,511
32–33	Totals, Authorized Positions	40	51.2	51.2	$332,531	$466,576	$482,412
34–35							
36–37	**SERVICES TO DISABLED YOUNG PEOPLE**						
38							
39	Teacher	3.2	5	5	$710–1,155	$55,774	$57,390
40	Supvng voc rehab counselor I	7.4	7.8	7.8	905–1,100	96,852	98,838
41	Voc rehab counselor	24	25	25	830–1,007	278,519	289,129
42	Sr steno	0.5	0.5	0.5	535–651	3,906	3,906
43	Rehab aid	–	1	1	530–644	6,360	6,672
44	Steno II	3.8	4	4	469–571	26,003	26,595
45	Clerk-typist II	10.6	11.5	11.5	435–556	69,415	72,065
46	Clerk-typist I	–	0.5	0.5	–	2,610	2,742
47	Medical consultant—intermittent	0.9	1.7	1.7	(24,440)	45,968	45,968
48–49	Totals, Authorized Positions	50.4	57	57	$471,715	$585,407	$603,305
50–51							
52–56	**VOCATIONAL REHABILITATION OF THE INDUSTRIALLY INJURED IN COOPERATION WITH THE DEPARTMENT OF CONSERVATION**						
57							
58	Voc rehab counselor	1.6	2	2	$830–1,007	$24,024	$24,168
59	Clerk-typist II	0.8	–	–	435–556	–	–
60	Medical consultant—intermittent	–	0.1	0.1	(–)	2,704	2,704
61–62	Totals, Authorized Positions	2.4	2.1	2.1	$21,784	$26,728	$26,872
63–65	**Totals, Cooperative Rehabilitation Services**	308.6	340	340	$2,640,432	$3,166,865	$3,263,237
66–68							
69	**SPECIAL PROGRAMS**						
70–74	**VOCATIONAL REHABILITATION PROJECT FOR ECONOMICALLY DEPRESSED AREAS OF LOS ANGELES COUNTY**						
75							
76	Supvng vocational rehab counselor II	0.5	–	–	$998–1,212	–	–
77	Vocational rehab counselor	1.7	–	–	830–1,007	–	–
78	Rehab aid	3.7	–	–	530–644	–	–
79	Clerk-typist II	0.4	–	–	435–530	–	–
80–81	Totals, Authorized Positions	6.3	–	–	$51,280	–	–
82–86							

DEPARTMENT OF REHABILITATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–2	**SPECIAL PROGRAMS—Continued**						
4–7	**DEVELOPMENT OF NEW TECHNIQUES AND METHODS TO EXPEDITE VOCATIONAL REHABILITATION SERVICES**				SALARY RANGE		
9	Rehab supervisor	–	2	2	$905–1,100	$21,720	$22,800
10	Vocational rehab counselor	–	3	3	830–1,007	29,880	31,320
11	Graduate nurse	–	0.5	0.5	666–810	3,996	4,200
12	Rehab aid	–	12	12	530–644	76,320	80,064
13	Clerk-typist II	–	5	5	435–530	26,100	27,420
14	Medical consultant—intermittent	–	0.2	0.2	(–)	5,408	5,408
16	Totals, Authorized Positions	–	22.7	22.7	–	$163,424	$171,212
19–21	**CONCENTRATED REHABILITATION SERVICES TO WELFARE RECIPIENTS**						
23	Vocational psychologist	–	0.5	0.5	$1,023–1,243	$6,138	$6,444
24	Rehab supervisor	–	2	2	905–1,100	21,720	22,800
25	Vocational rehab counselor	–	6	6	830–1,007	59,760	62,640
26	Rehab aid	–	6	6	530–644	38,160	40,032
27	Clerk-typist II	–	7	7	435–530	36,540	38,388
28	Medical consultant—intermittent	–	0.3	0.3	(–)	5,680	5,680
30	Totals, Authorized Positions	–	21.8	21.8	–	$167,998	$175,984
33–35	**VOCATIONAL REHABILITATION SERVICES TO RECIPIENTS OF PUBLIC ASSISTANCE**						
37	Vocational psychologist	–	1	1	$1,023–1,243	$12,276	$12,888
38	Rehab supervisor	–	2	2	905–1,100	21,720	22,800
39	Vocational rehab counselor	–	17	17	830–1,007	169,320	177,480
40	Clerk-typist II	–	14	14	435–530	73,080	76,776
41	Medical consultant—intermittent	–	1	1	(–)	27,040	27,040
43	Totals, Authorized Positions	–	35	35	–	$303,436	$316,984
46–47	**CATASTROPHIC DISABILITY PROJECT**						
49	Supvng voc rehab counselor I	1	–	–	$905–1,100	–	–
50	Clerk-typist II	0.3	–	–	435–556	–	–
52	Totals, Authorized Positions	1.3	–	–	$13,526	–	–
54–55	**FIELD REHABILITATION SERVICES**						
57	Chief	0.3	–	–	$998–1,213	–	–
58	Area supervisor	2	2	2	863–1,048	$25,152	$25,152
59	Counselor-teacher	23.4	24	24	791–959	270,967	272,838
60	Steno II	2.2	1	1	469–571	5,766	6,054
61	Clerk-typist II	2.6	3.5	3.5	435–556	20,808	21,526
63	Totals, Authorized Positions	30.5	30.5	30.5	$305,312	$322,693	$325,570
65–66	**BUSINESS ENTERPRISE PROGRAM**						
68	Administrator	0.8	1	1	$1,100–1,337	$16,044	$16,044
69	Business enterprise officer II	3.1	5	5	950–1,155	64,380	65,532
70	Business enterprise officer I	6.7	11	11	863–1,048	126,936	129,756
71	Sr steno	1.4	2	2	535–651	14,232	14,556
72	Steno II	3.4	4.4	4.4	469–571	29,978	29,978
73	Clerk-typist II	1	4.6	4.6	435–556	25,211	26,287
75	Totals, Authorized Positions	16.4	28	28	$180,569	$276,781	$282,153
77–79	**ORIENTATION CENTER FOR THE BLIND**						
81	Administrator	1	1	1	$1,100–1,337	$16,044	$16,044
82	Teacher	11.7	13	13	710–1,155	159,800	162,864
83	Voc instructor	2	2	2	710–1,155	24,435	24,972
84	Business service officer I	1	1	1	821–998	11,496	11,976
85	Maint mechanic	1.1	1	1	772–849	10,188	10,188
86	Supvng cook I	1	1	1	605–810	8,808	8,808

DEPARTMENT OF REHABILITATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–2	**SPECIAL PROGRAMS—Continued**						
4–5	**ORIENTATION CENTER FOR THE BLIND—Continued**						
6					SALARY RANGE		
7	Cook II	1	1	1	548–734	7,992	7,992
8	Counselor	1.9	2	2	562–683	14,588	15,264
9	Sr steno	1	1	1	535–651	7,812	7,812
10	Groundsman	1	1	1	535–619	7,428	7,428
11	Janitor foreman I	1	1	1	480–584	7,008	7,008
12	Clerk-typist II	1	1	1	435–556	6,360	6,360
13	Cook I	1	1	1	451–548	6,139	6,446
14	Telephone operator	1	1	1	435–530	6,360	6,360
15	Account clerk II	1	1	1	435–530	6,360	6,360
16	Janitor	6	6	6	435–530	37,193	37,760
17	Hospital aid	1.7	1.5	1.5	435–530	9,540	9,540
18	Food service asst I	3	3	3	409–497	17,796	17,892
19	Temporary help	0.2	1.3	1.3	(913)	5,673	5,950
21	Totals, Authorized Positions	38.6	40.8	40.8	$331,128	$371,020	$377,024
24–25	**OPPORTUNITY WORK CENTER FOR THE BLIND**						
27	San Jose:						
28	Production foreman	1	2	2	$644–783	$17,124	$17,508
29	Laborer	0.5	0.5	0.5	535–589	3,534	3,534
30	Account clerk II	1	1	1	435–530	6,360	6,360
31	Los Angeles:						
32	Production foreman	1	2	2	644–783	17,124	17,508
33	Laborer	1	1	1	535–589	7,068	7,068
34	Clerk-typist II	0.7	1	1	435–556	5,374	5,645
35	Temporary help	–	0.1	0.1	(245)	500	525
36	Berkeley:						
37	Production supt	1	1	1	821–998	11,040	11,592
38	Production foreman	–	1	1	644–783	7,728	8,112
39	Sr clerk-typist	1	1	1	522–635	7,620	7,620
40	Laborer	1	1	1	535–589	7,068	7,068
42	Totals, Authorized Positions	8.2	11.6	11.6	$61,400	$90,540	$92,540
44–45	**INDUSTRIES FOR THE BLIND**						
47	Berkeley Center:						
48	Sr account clerk	1	1	1	$522–635	$7,620	$7,620
49	Accounting technician	1	1	1	522–635	7,620	7,620
50	Steno II	1	1	1	469–571	6,852	6,852
51	Clerk-typist II	1.9	2	2	435–556	12,005	12,295
52	Janitor	2	2	2	435–530	12,720	12,720
53	Temporary help	0.1	0.3	0.3	(713)	1,125	1,180
54	Los Angeles Center:						
55	Building maint man	1	1	1	619–683	8,196	8,196
56	Sr account clerk	1	1	1	522–635	7,260	7,620
57	Accounting technician	1	1	1	522–635	7,620	7,620
58	Bookeeping mach operator II	1	1	1	480–584	7,008	7,008
59	Steno II	1.1	1	1	469–571	6,852	6,852
60	Clerk-typist II	1.1	2	2	435–556	10,882	11,432
61	Janitor	2.7	4	4	435–530	22,663	23,489
62	Janitor	1	1	1	435–530	6,360	6,360
63	Temporary help	0.2	0.4	0.4	(1,022)	1,500	1,575
64	San Diego Center:						
65	Sr account clerk	1	1	1	522–635	7,144	7,500
66	Clerk-typist II	2	2	2	435–556	11,544	12,120
67	Janitor	1	1	1	435–530	6,360	6,360
68	Temporary help	–	0.1	0.1	(305)	375	395
70	Totals, Authorized Positions	21.1	23.8	23.8	$130,956	$151,706	$154,814
73–74	**INDUSTRIES FOR THE BLIND MANUFACTURING FUND**						
76	Central Office:						
77	Industrial rehab administrator	–	1	1	$1,213–1,475	$14,556	$15,276
78	General manager	0.9	1	1	1,155–1,405	13,860	14,556
79	Sales manager	1	1	1	915–1,007	12,084	12,084
80	Supervisor	0.9	1	1	791–959	10,935	11,464
81	Sales engineer	–	1	1	791–870	10,440	10,440
82	Sales analyst	1	1	1	676–821	9,396	9,852
83	Steno II	2.5	2	2	469–571	11,983	12,590
84	Temporary help	–	0.1	0.1	(–)	1,000	1,000

DEPARTMENT OF REHABILITATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	SPECIAL PROGRAMS—Continued						
	INDUSTRIES FOR THE BLIND MANUFACTURING FUND —Continued						
					SALARY RANGE		
	Berkeley Center:						
	Manager	1	1	1	$905–1,100	$13,200	$13,200
	Production supt	1	1	1	821–998	10,905	11,448
	Maint mechanic	1	1	1	772–849	9,759	10,188
	Storekeeper II	1	1	1	644–821	7,728	8,112
	Production foreman	1	1	1	644–783	9,396	9,396
	Production foreman	1	1	1	644–783	8,952	9,396
	Auto equipt operator I	1	1	1	619–683	8,196	8,196
	Seamer-seamstress	1	1	1	548–666	7,992	7,992
	Stock clerk	0.7	1	1	505–614	6,210	6,516
	Factory worker	71.1	100	100	(260,687)	300,000	300,000
	Temporary help	–	0.5	0.5	(–)	1,000	1,000
	Los Angeles Center:						
	Manager	–	1	1	905–1,100	10,860	11,400
	Production supt	1	1	1	821–998	11,640	11,976
	Storekeeper III	1	1	1	710–863	10,272	10,356
	Maint mechanic	1	1	1	772–849	9,837	10,188
	Supervisor	1	1	1	676–821	9,472	9,852
	Factory foreman	1	1	1	676–821	8,808	9,248
	Production foreman	–	1	1	644–783	7,728	8,112
	Production foreman	2	2	2	644–783	18,792	18,792
	Storekeeper I	1	1	1	556–710	8,112	8,112
	Sr clerk	0.3	–	–	522–635	–	–
	Material handler	0.9	1	1	562–619	7,068	7,428
	Stock clerk	1	1	1	505–614	7,368	7,368
	Clerk II	1	1	1	435–530	6,360	6,360
	Account clerk II	0.7	1	1	435–530	6,360	6,360
	Factory worker	89.1	150	150	(326,648)	500,000	500,000
	San Diego Center:						
	Manager	1	1	1	905–1,100	12,836	13,200
	Production supt	1	1	1	821–998	10,440	10,950
	Maint mechanic	1	1	1	772–849	9,759	10,188
	Storekeeper II	0.9	1	1	644–821	8,916	9,359
	Production foreman	1	1	1	644–783	9,396	9,396
	Storekeeper I	0.1	–	–	556–710	–	–
	Material handler	0.4	1	1	562–619	7,068	7,428
	Factory worker	39.5	45	45	(145,109)	175,000	175,000
	Totals, Authorized Positions	232	332.6	332.6	$1,012,018	$1,323,684	$1,333,779
	DISABILITY DETERMINATION PROGRAM						
	Medical consultant	1	1	1	$1,793–2,288	$27,456	$27,456
	District medical consultant	13.5	18	18	1,626–2,179	419,578	429,913
	Division chief	1	1	1	1,337–1,626	18,211	19,122
	Rehab administrator III	0.3	1	1	1,155–1,405	16,860	16,860
	Rehab administrator II	2.3	3	3	998–1,213	40,033	41,790
	Rehab supervisor	17.6	17	17	905–1,100	214,374	219,256
	Voc rehab counselor	82.8	108	108	830–1,007	1,171,140	1,216,054
	Supvng clerk II	1	1	1	700–849	10,188	10,188
	Voc rehab trainee	29.6	10	10	644–746	81,990	85,776
	Supvng clerk-typist I	2	2	2	605–734	17,616	17,616
	Sr steno	0.9	1	1	535–651	7,812	7,812
	Sr clerk	3	3	3	522–635	21,978	22,413
	Sr clerk-typist	13.6	17	17	522–635	121,656	124,182
	Steno II	2	2	2	469–571	13,704	13,704
	Clerk-typist II	102.6	109	109	435–556	680,855	699,050
	Clerk II	8.2	9	9	435–530	52,327	54,325
	Clerk-typist I	7	5	5	395–480	25,871	27,134
	Clerk I	1.8	2	2	377–457	9,448	9,920
	Medical consultant—intermittent	10.4	10	10	(229,415)	257,695	257,695
	Temporary help	3.7	–	–	(25,525)	–	–
	Totals, Authorized Positions	304.3	320	320	$2,763,940	$3,208,792	$3,300,266
	Totals, Special Programs	658.7	866.8	866.8	$4,850,129	$6,380,074	$6,530,326
	SERVICE CENTER PROGRAM [a]						
	CENTER MANAGEMENT ELEMENT						
	Manager II	3.2	–	–	$1,337–1,626	–	–
	Manager I	1.5	–	–	1,213–1,475	–	–
	Asst manager II	2.3	–	–	1,048–1,273	–	–
	Asst manager I	1.7	–	–	950–1,155	–	–

For footnotes see the end of this agency presentation.

DEPARTMENT OF REHABILITATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	SERVICE CENTER PROGRAM [a]—Continued						
	CENTER MANAGEMENT ELEMENT—Continued						
					SALARY RANGE		
	Sr clerk-typist	0.9	–	–	522–635	–	–
	Sr stenographer	2.6	–	–	535–651	–	–
	Clerk-typist II	8.7	–	–	435–530	–	–
	Stenographer II	4.1	–	–	469–571	–	–
	Clerical aid	0.7	–	–	359–395	–	–
	Telephone operator	1.2	–	–	435–530	–	–
	Temporary help	2.5	–	–	(13,669)	–	–
	Total, Authorized Positions [a]	29.4	–	–	$241,022	–	–
	RECEPTION (INTAKE) ELEMENT						
	Supervising intake counselor	4	–	–	$884–1,074	–	–
	Intake counselor	15.8	–	–	746–906	–	–
	Voc rehab counselor	0.1	–	–	830–1,007	–	–
	Rehabilitation aid	10.1	–	–	530–644	–	–
	Social service asst II	48.6	–	–	530–644	–	–
	Social service asst I	6	–	–	457–556	–	–
	Social service aid	16.5	–	–	396–438	–	–
	Counselor associate	8.9	–	–	614–746	–	–
	Community service trainee	11.3	–	–	395–435	–	–
	Sr clerk-typist	0.9	–	–	522–635	–	–
	Stenographer II	0.8	–	–	469–571	–	–
	Clerk-typist II	1.7	–	–	435–530	–	–
	Clerk II	7.2	–	–	435–530	–	–
	Clerical aid	23.9	–	–	359–395	–	–
	Telephone operator	0.6	–	–	435–530	–	–
	Totals, Authorized Positions [a]	156.4	–	–	$928,191	–	–
	REHABILITATION ELEMENT						
	Vocational psychologist	1.2	–	–	$1,023–1,243	–	–
	Supvng voc rehab counselor I	8.8	–	–	905–1,100	–	–
	Voc rehab counselor	33.5	–	–	830–1,007	–	–
	Voc rehab trainee	1.4	–	–	644–746	–	–
	Sr steno	1	–	–	535–651	–	–
	Rehabilitation aid	31.8	–	–	530–644	–	–
	Rehabilitation aid	8.2	–	–	530–644	–	–
	Sr clerk	1.7	–	–	522–635	–	–
	Sr clerk-typist	6.3	–	–	522–635	–	–
	Stenographer II	0.1	–	–	469–571	–	–
	Clerk-typist II	22.9	–	–	435–556	–	–
	Clerk II	1.8	–	–	435–530	–	–
	Clerk-typist I	1.5	–	–	395–480	–	–
	Clerk I	0.4	–	–	377–457	–	–
	Clerical aid	10.2	–	–	359–395	–	–
	Medical consultant—intermittent	2.6	–	–	(43,266)	–	–
	Totals, Authorized Positions [a]	133.4	–	–	$1,043,184	–	–
	Totals, Service Center Programs [a]	319.2	–	–	$2,212,397	–	–
	GRAND TOTALS, AUTHORIZED POSITIONS	2,056.7	2,073.8	2,073.8	$16,811,098	$18,036,371	$18,495,876

For footnotes see the end of this agency presentation.

DEPARTMENT OF REHABILITATION—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	Totals, Authorized Positions	2,056.7	2,073.8	2,073.8	$16,811,098	$18,036,371	$18,495,876
3							
4	**Management Services**						
5							
6	Totals, Authorized Positions	97	112.7	112.7	$755,080	$897,673	$923,847
7	Workload and Administrative Adjust-						
8	ments:						
9	Positions Established:						
10	Fiscal and Business Services:						
11	Temporary help	–	0.5	–	–	3,636	–
12	Transfer of Authorized Positions:						
13	Transfer to the Department of						
14	Human Resources Develop-						
15	ment:						
16	Fiscal and Business Services:				SALARY RANGE		
17	Bookkeeping mach opr I	–	–1	–1	435–530	–5,220	–5,484
18	Clerk II	–	–1	–1	435–530	–5,220	–5,484
19	Personnel Services:						
20	Asst personnel analyst	–	–1	–1	821–998	–9,852	–10,356
21	Transfer to the Department of						
22	General Services:						
23	Fiscal and Business Services:						
24	Stock clk	–	–1	–1	505–614	–6,672	–7,008
25							
26	Totals, Workload and						
27	Administrative						
28	Adjustments	–	–3.5	–4	–	–$23,328	–$28,332
29	Proposed New Positions:						
30	Fiscal and Business Services:						
31	Temporary help	–	–	0.5	–	–	3,636
32							
33	Totals, Proposed New Positions	–	–	0.5	–	–	$3,636
34							
35	Totals, Adjustments	–	–3.5	–3.5	–	–$23,328	–$24,696
36							
37	Totals, Management Services	97	109.2	109.2	$755,080	$874,345	$899,151
38							
39	**Field Support Services**						
40							
41	Totals, Authorized Positions	57.5	69.3	69.3	$632,528	$771,831	$788,020
42	Workload and Administrative						
43	Adjustments:						
44	Transfer of Authorized Positions:						
45	Transfer from Rehabilitation						
46	Services to Disabled Young						
47	People:						
48	Rehab supvr	–	1	1	905–1,100	12,090	12,694
49							
50	Totals, Field Support Services	57.5	70.3	70.3	$632,528	$783,921	$800,714
51							
52	**Research Utilization Project**						
53							
54	Totals, Authorized Positions	–	–	–	–	–	–
55	Workload and Administrative						
56	Adjustments:						
57	Positions Established:						
58	Sr social research analyst	–	1	–	$1,213–1,475	$14,556	–
59	Clerk-typist II	–	0.5	–	435–530	2,610	–
60							
61	Totals, Workload and Adminis-						
62	trative Adjustments	–	1.5	–	–	$17,166	–
63	Proposed New Positions:						
64	Sr social research analyst	–	–	1	1,213–1,475	–	$15,156
65	Clerk-typist II	–	–	0.5	435–530	–	2,720
66							
67	Totals, Proposed New Positions	–	–	1.5	–	–	$17,876
68							
69	Totals, Adjustments	–	1.5	1.5	–	$17,166	$17,876
70							
71	Totals, Research Utilization Project	–	1.5	1.5	–	$17,166	$17,876
72							
73	**Social Services Information Program**						
74							
75	Totals, Authorized Positions	–	–	–	–	–	–
76	Workload and Administrative Adjust-						
77	ments:						
78	Positions Established:						
79	Sr social research analyst	–	1	–	$1,213–1,475	$14,750	–
80	Assoc DP systems analyst	–	1	–	998–1,213	12,130	–
81	Rehab supvr	–	1	–	905–1,100	11,000	–
82	Sr steno	–	1	–	535–651	6,510	–
83							
84	Totals, Workload and Admin-						
85	istrative Adjustments	–	4	–	–	$44,390	–
86							

DEPARTMENT OF REHABILITATION—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Social Services Information Program—**						
3	**Continued**						
4	Proposed New Positions:				SALARY RANGE		
5	Sr social research analyst	–	–	1	1,213–1,475		$17,700
6	Assoc DP systems analyst	–	–	1	998–1,213	–	14,556
7	Rehab supvr	–	–	1	905–1,100	–	13,200
8	Sr steno	–	–	1	535–651	–	7,812
9							
10	Totals, Proposed New Positions	–	–	4	–	–	$53,268
11							
12	Totals, Adjustments	–	4	4	–	$44,390	$53,268
13							
14	Totals, Social Services Information						
15	Program	–	4	4	–	$44,390	$53,268
16							
17	**Field Services—Administration**						
18							
19	Totals, Authorized Positions	28.7	46.6	46.6	$245,581	$481,814	$496,729
20	Workload and Administrative Adjust-						
21	ments:						
22	Positions Established:						
23	Temporary help	–	0.5	–	–	3,636	–
24	Positions Abolished:						
25	Clk-typist II	–	–0.5	–0.5	435–530	–2,610	–2,742
26							
27	Totals, Workload and Admin-						
28	istrative Adjustments	–	–	–0.5	–	$1,026	–$2,742
29	Proposed New Positions:						
30	Temporary help	–	–	0.5	–	–	3,636
31							
32	Totals, Adjustments	–	–	–	–	$1,026	$894
33							
34	Totals, Field Services—Administration	28.7	46.6	46.6	$245,581	$482,840	$497,623
35							
36	**Field Services—District Offices**						
37							
38	Totals, Authorized Positions	581.7	632.4	632.4	$5,392,655	$6,249,170	$6,403,640
39	Workload and Administrative Adjust-						
40	ments:						
41	Positions Abolished:						
42	Rehab supvr	–	–0.3	–0.3	905–1,100	–2,715	–2,851
43	Voc rehab counselor	–	–3	–3	830–1,007	–29,880	–31,374
44	Clk-typist II	–	–0.5	–0.5	435–530	–2,610	–2,740
45	Positions Established:						
46	Rehab supvr	–	1	–	905–1,100	13,200	–
47							
48	Totals, Workload and Admin-						
49	istrative Adjustments	–	–2.8	–3.8	–	–$22,005	–$36,965
50	Proposed New Positions:						
51	Rehab supvr	–	–	1	905–1,100	–	13,200
52							
53	Totals, Adjustments	–	–2.8	–2.8	–	–$22,005	–$23,765
54							
55	Totals, Field Services—District Offices	581.7	629.6	629.6	$5,392,655	$6,227,165	$6,379,875
56							
57	**Cooperative Rehabilitation Services—**						
58	**Mental Health Programs**						
59							
60	Totals, Authorized Positions	88.6	93.4	93.4	$764,469	$874,164	$902,503
61	Workload and Administrative						
62	Adjustments:						
63	Positions Abolished:						
64	Clerk-typist II	–	–0.5	–0.5	435–530	–2,676	–2,811
65							
66	Totals, Cooperative Rehabilitation						
67	Services—Mental Health						
68	Programs	88.6	92.9	92.9	$764,469	$871,488	$899,692
69							
70	**Cooperative Rehabilitation Services—**						
71	**Residential Center**						
72							
73	Totals, Authorized Positions	65.7	67.5	67.5	$500,179	$550,676	$563,172
74	Workload and Administrative						
75	Adjustments:						
76	Positions Abolished:						
77	Psychiatric technician	–	–1	–1	518–631	–6,264	–6,582
78							
79	Totals, Cooperative Rehabilitation						
80	Services—Residential Center	65.7	66.5	66.5	$500,179	$544,412	$556,590
81							
82							
83							
84							
85							
86							

DEPARTMENT OF REHABILITATION—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2–3	**Cooperative Rehabilitation Services—Regional Diagnostic Centers**						
4							
5	Totals, Authorized Positions	4.9	6	6	$44,276	$55,438	$57,972
6–7	Workload and Administrative Adjustments:						
8	Positions Established:				SALARY RANGE		
9	Rehabilitation supvr	–	1	–	905–1,100	13,200	–
10	Clerk-typist II	–	1	–	435–530	6,672	–
11–13	Totals, Workload and Administrative Adjustments	–	2	–	–	$19,872	–
14	Proposed New Positions:						
15	Rehabilitation supvr	–	–	1	905–1,100	–	13,200
16	Clerk-typist II	–	–	1	435–530	–	6,672
17–18	Totals, Proposed New Positions	–	–	2	–	–	$19,872
19–20	Totals, Adjustments	–	2	2	–	$19,872	$19,872
21–24	Totals, Cooperative Rehabilitation Services—Regional Diagnostic Centers	4.9	8	8	$44,276	$75,310	$77,844
25							
26–28	**Cooperative Rehabilitation Services—Youth and Corrections Agency Programs**						
29							
30	Totals, Authorized Positions	54.6	59.8	59.8	$485,774	$581,368	$600,217
31–32	Workload and Administrative Adjustments:						
33	Positions Abolished:						
34	Clerk-typist II	–	–2	–2	435–530	–10,440	–10,968
35–38	Totals, Cooperative Rehabilitation Services—Youth and Corrections Agency Programs	54.6	57.8	57.8	$485,774	$570,928	$589,249
39							
40–41	**Cooperative Rehabilitation Services—Workshop Improvement**						
42							
43	Totals, Authorized Positions	2	3	3	$19,704	$26,508	$26,784
44–45	Workload and Administrative Adjustments:						
46	Positions Abolished:						
47	Steno II	–	–1	–1	469–571	–5,628	–5,904
48	Sales engr	–	–	–2	791–870	–	–20,880
49–51	Totals, Workload and Administrative Adjustments	–	–1	–3	–	–$5,628	–$26,784
52–55	Totals, Cooperative Rehabilitation Services—Workshop Improvement	2	2	–	$19,704	$20,880	–
56							
57–58	**Cooperative Rehabilitation Services—Industrially Injured**						
59							
60	Totals, Authorized Positions	2.4	2.1	2.1	$21,784	$26,728	$26,872
61–62	Workload and Administrative Adjustments:						
63	Positions Established:						
64	Clk-typist II	–	1.5	–	435–530	8,359	–
65	Proposed New Positions:						
66	Clk-typist II	–	–	1.5	435–530	–	8,765
67–69	Totals, Adjustments	–	1.5	1.5	–	$8,359	$8,765
70–72	Totals, Cooperative Rehabilitation Services—Industrially Injured	2.4	3.6	3.6	$21,784	$35,087	$35,637
73–74	**Cooperative Rehabilitation Services—Alcoholic Rehabilitation Programs**						
75							
76	Totals, Authorized Positions	40	51.2	51.2	$332,531	$466,576	$482,412
77–78	Workload and Administrative Adjustments:						
79	Positions Abolished:						
80	Voc rehab counselor	–	–0.5	–0.5	830–1,007	–4,980	–5,220
81	Positions Established:						
82	Voc rehab counselor	–	0.5	–	830–1,007	4,980	–
83–86	Totals, Workload and Administrative Adjustments	–	–	–0.5	–	–	–$5,220

DEPARTMENT OF REHABILITATION—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Cooperative Rehabilitation Services—**						
3	**Alcoholic Rehabilitation**						
4	**Programs—Continued**						
5							
6	Proposed New Positions:				SALARY RANGE		
7	Voc rehab counselor	–	–	0.5	830–1,007	–	5,220
8							
9	Totals, Adjustments	–	–	–	–	–	–
10							
11	Totals, Cooperative Rehabilitation						
12	Services—Alcoholic Rehabilita-						
13	tion Programs	40	51.2	51.2	$332,531	$466,576	$482,412
14							
15	**Cooperative Rehabilitation Services—**						
16	**Disabled Young People**						
17							
18	Totals, Authorized Positions	50.4	57	57	$471,715	$585,407	$603,305
19	Workload and Administrative						
20	Adjustments:						
21	Positions Abolished:						
22	Rehab supvr	–	–0.5	–0.5	905–1,100	–5,430	–5,700
23	Voc rehab counselor	–	–1	–1	830–1,007	–9,960	–10,440
24	Clk-typist II	–	–0.5	–0.5	435–530	–2,742	–2,880
25	Transfer of Authorized Positions:						
26	Transfer to Field Support:						
27	Rehab supvr	–	–1	–1	905–110	–12,090	–12,694
28							
29	Totals, Workload and Admin-						
30	istrative Adjustments	–	–3	–3	–	–$30,222	–$31,714
31							
32	Totals, Cooperative Rehabilitation						
33	Services—Disabled Young People	50.4	54	54	$471,715	$555,185	$571,591
34							
35	**Special Programs—Training Center for**						
36	**the Handicapped**						
37							
38	Totals, Authorized Positions	–	–	–	–	–	–
39	Workload and Administrative						
40	Adjustments:						
41	Positions Established:						
42	Instructor	–	2	–	$830–1,007	$21,720	–
43	Rehab supvr	–	1	–	905–1,100	10,860	–
44	Voc rehab counselor	–	1	–	830–1,007	9,960	–
45	Clerk-typist II	–	1	–	435–530	5,220	–
46							
47	Totals, Workload and Adminis-						
48	trative Adjustments	–	5	–	–	$47,760	–
49	Proposed New Positions:						
50	Instructor	–	–	2	$830–1,007	–	$22,880
51	Rehab supvr	–	–	1	905–1,100	–	11,400
52	Voc rehab counselor	–	–	1	830–1,007	–	10,440
53	Clerk-typist II	–	–	1	435–530	–	5,484
54							
55	Totals, Proposed New Positions	–	–	5	–	–	$50,204
56							
57	Totals, Adjustments	–	5	5	–	$47,760	$50,204
58							
59	Totals, Special Programs—Training						
60	Center for the Handicapped	–	5	5	–	$47,760	$50,204
61							
62	**Special Programs—Vocational Evalua-**						
63	**tion and Work Adjustment**						
64							
65	Totals, Authorized Positions	–	–	–	–	–	–
66	Workload and Administrative						
67	Adjustments:						
68	Positions Established:						
69	Rehab supvr	–	1	–	$905–1,100	$10,479	–
70	Voc rehab counselor	–	2	–	830–1,007	19,215	–
71	Rehab aid	–	2	–	530–644	12,264	–
72	Sr clerk-typist	–	1	–	522–635	6,048	–
73	Medical consultant—intermittent	–	1	–	(–)	5,302	–
74	Clerk-typist II	–	0.1	–	435–556	2,700	–
75							
76	Totals, Workload and Adminis-						
77	trative Adjustments	–	7.1	–	–	$56,008	–
78							
79							
80							
81							
82							
83							
84							
85							
86							

DEPARTMENT OF REHABILITATION—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2–4	**Special Programs—Vocational Evaluation and Work Adjustment—Continued**						
5							
6	Proposed New Positions:				SALARY RANGE		
7	Rehab supvr	–	–	1	905–1,100	–	$12,576
8	Voc rehab counselor	–	–	2	830–1,007	–	23,016
9	Rehab aid	–	–	2	530–644	–	14,736
10	Sr clerk-typist	–	–	1	522–635	–	7,260
11	Clerk-typist II	–	–	1	435–556	–	6,060
12	Medical consultant—intermittent	–	–	0.1	(–)	–	2,700
13–14	Totals, Proposed New Positions	–	–	7.1	–	–	$66,348
15–16	Totals, Adjustments	–	7.1	7.1	–	$56,008	$66,348
17–19	Totals, Special Programs—Vocational Evaluation and Work Adjustment	–	7.1	7.1	–	$56,008	$66,348
20–22	**Special Programs—New Techniques and Methods**						
23–24	Totals, Authorized Positions	–	22.7	22.7	–	$163,424	$171,212
25–26	Workload and Administrative Adjustments:						
27	Positions Abolished:						
28	Rehab supvr	–	–2	–2	$905–1,100	–21,720	–22,800
29	Voc rehab counselor	–	–3	–3	830–1,007	–29,880	–31,320
30	Graduate nurse	–	–0.5	–0.5	666–810	–3,996	–4,200
31	Rehab aid	–	–12	–12	530–644	–76,320	–80,064
32	Clk-typist II	–	–5	–5	435–530	–26,100	–27,420
33	Medical consultant—intermittent	–	–0.2	–0.2	–	–5,408	–5,408
34–36	Totals, Workload and Administrative Adjustments	–	–22.7	–22.7	–	–$163,424	–$171,212
37–39	Totals, Special Programs—New Techniques and Methods	–	–	–	–	–	–
40–42	**Special Programs—Welfare Recipients**						
43	Totals, Authorized Positions	–	21.8	21.8	–	$167,998	$175,984
44–45	Workload and Administrative Adjustments:						
46	Positions Abolished:						
47	Voc psychologist	–	–0.5	–0.5	$1,023–1,243	–6,138	–6,444
48	Rehab supvr	–	–2	–2	905–1,100	–21,720	–22,800
49	Voc rehab counselor	–	–6	–6	830–1,007	–59,760	–62,640
50	Rehab aid	–	–6	–6	530–644	–38,160	–40,032
51	Clk-typist II	–	–7	–7	435–530	–36,540	–38,388
52	Medical consultant—intermittent	–	–0.3	–0.3	(–)	–5,680	–5,680
53–55	Totals, Workload and Administrative Adjustments	–	–21.8	–21.8	–	–$167,998	–$175,984
56–58	Totals, Special Programs—Welfare Recipients	–	–	–	–	–	–
59–61	**Special Programs—Public Assistance**						
62	Totals, Authorized Positions	–	35	35	–	$303,436	$316,984
63–64	Workload and Administrative Adjustments:						
65	Positions Abolished:						
66	Voc psychologist	–	–1	–1	$1,023–1,243	–12,276	–12,888
67	Rehab supvr	–	–2	–2	905–1,100	–21,720	–22,800
68	Voc rehab counselor	–	–17	–17	830–1,007	–169,320	–177,480
69	Clk-typist II	–	–14	–14	435–530	–73,080	–76,776
70	Medical consultant—intermittent	–	–1	–1	(–)	–27,040	–27,040
71–73	Totals, Workload and Administrative Adjustments	–	–35	–35	–	–$303,436	–$316,984
74–76	Totals, Special Programs—Public Assistance	–	–	–	–	–	–
77–86							

DEPARTMENT OF REHABILITATION—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Special Programs—Blind Manufacturing Fund**						
3							
4							
5	Totals, Authorized Positions	232	332.6	332.6	$1,012,018	$1,323,684	$1,333,779
6	Workload and Administrative Adjustments:						
7							
8	Positions Abolished:				SALARY RANGE		
9	Gen mgr	–	–1	–1	1,155–1,405	–13,860	–14,556
10	Production foreman	–	–1	–1	644–783	–7,728	–8,112
11							
12	Totals, Workload and Administrative Adjustments	–	–2	–2	–	–$21,588	–$22,668
13							
14							
15	Totals, Special Programs—Blind Manufacturing Fund	232	330.6	330.6	$1,012,018	$1,302,096	$1,311,111
16							
17							
18	**Special Programs—Disability Determination Program**						
19							
20							
21	Totals, Authorized Positions	304.3	320	320	$2,763,940	$3,208,792	$3,300,266
22	Workload and Administrative Adjustments:						
23							
24	Positions Established:						
25	Rehab supvr	–	2	–	905–1,100	21,720	–
26	Positions Abolished:						
27	Voc rehab counselor	–	–9	–9	830–1,007	–89,640	–93,960
28	District medical consultants	–	–1	–1	1,793–2,179	–19,512	–20,496
29							
30	Totals, Workload and Administrative Adjustments	–	–8	–10	–	–$87,432	–$114,456
31							
32	Proposed New Positions:						
33	Rehab supvr	–	–	2	905–1,100	–	22,800
34							
35	Totals, Proposed New Positions	–	–	2	–	–	$22,800
36							
37	Totals, Adjustments	–	–8	–8	–	–$87,432	–$91,656
38							
39	Totals, Special Programs—Disability Determination Program	304.3	312	312	$2,763,940	$3,121,360	$3,208,610
40							
41							
42	Totals, Adjustments	–	–81.2	–83.2	–	–$637,770	–$675,903
43							
44	TOTALS, SALARIES AND WAGES	2,056.7	1,992.6	1,990.6	$16,811,098	$17,398,601	$17,819,973
45							

46 [a] See Service Center Program budget for 1969–70 and 1970–71 authorized positions.

47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86

DEPARTMENT OF SOCIAL WELFARE

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1	**DEPARTMENTAL ADMINISTRATION**						
3					SALARY RANGE		
4	Executive Office:						
5	Director	1	1	1	$30,000	$28,924	$30,000
6	Chief deputy director	1	1	1	24,912	24,912	24,912
7	Staff asst to the director	1	1	1	1,213–1,475	17,700	17,700
8	Information officer II	1	1	1	1,155–1,405	16,860	16,860
9	Secretary I	1	1	1	619–753	9,036	9,036
10	Sr stenographer	1	1	1	535–651	7,812	7,812
11	Stenographer II	2	2	2	469–571	13,704	13,704
12	Temporary help	0.4	0.3	0.3	(1,857)	2,667	2,800
13	Social Welfare Board:						
14	Board member (7) per diem	–	–	–	25 day	7,000	7,000
15	Executive secretary	1	1	1	1,405–1,708	17,992	18,888
16	Sr stenographer	1	1	1	535–651	7,812	7,812
17	Regulations Coordinator:						
18	Administrative asst	0.8	1	1	1,100–1,337	13,200	13,860
19	Sr stenographer	1	1	1	535–651	7,812	7,812
20	Sr clerk	1	1	1	522–635	7,620	7,620
21	Clerk-typist II	1	1	1	435–556	6,360	6,360
22	Office of Planning:						
23	Social welfare services specialist	1.4	2	2	1,273–1,548	37,152	37,152
24	Welfare program projects supvr	0.6	1	1	1,213–1,475	14,556	15,276
25	Work experience & trng program consultant	0.3	–	–	950–1,155	–	–
26	Sr management analyst	0.8	1	1	1,213–1,475	17,700	17,700
27	Sr stenographer	0.5	1	1	535–651	7,812	7,812
28	Stenographer II	1	1	1	469–571	6,852	6,852
29	Legal Office:						
30	Chief, legal office	1	1	1	1,626–1,976	23,712	23,712
31	Sr counsel	1	1	1	1,405–1,708	20,332	20,496
32	Sr social service review officer	3	3	3	1,273–1,548	55,071	55,728
33	Social service review officer	14.2	15	15	1,155–1,405	234,669	246,511
34	Associate counsel	0.7	1	1	1,273–1,548	16,930	17,773
35	Asst counsel	–	1	1	905–1,100	10,860	11,400
36	Sr legal stenographer	1	1	1	571–692	7,920	8,304
37	Sr stenographer	1	1	1	535–651	7,812	7,812
38	Sr clerk-typist	1	1	1	522–635	6,999	7,350
39	Stenographer II	2	4.5	4.5	469–571	29,431	29,995
40	Clerk-typist II [a]	1.6	2	2	435–556	12,145	12,445
41	Student legal asst	0.8	0.2	0.2	509–915	1,334	1,467
42	Temporary help	5.2	0.2	0.2	(30,813)	1,592	1,751
43	Totals, Authorized Positions	51.3	52.2	52.2	$621,109	$702,290	$721,712
48	**FIELD OPERATIONS BRANCH**						
50	Administration:						
51	Social service administrator IV	1	1	1	$1,548–1,882	$22,228	$22,584
52	Social service administrator III	0.5	1	1	1,405–1,708	20,496	20,496
53	Social service administrator II	–	1	1	1,155–1,405	15,276	16,044
54	Sr stenographer	1	2	2	535–651	15,624	15,624
55	Field Liaison:						
56	Social service administrator III	2	2	2	1,405–1,708	40,992	40,992
57	Social service administrator II	1.6	4	5	1,273–1,548	73,209	90,348
58	Social service administrator I	2.8	3	2	1,155–1,405	48,996	33,720
59	Social service consultant III	2	2	2	1,023–1,243	24,552	25,776
60	Sr stenographer	2	2	2	535–651	15,624	15,624
61	Stenographer II	2.9	4	4	469–571	24,776	25,678
62	Clerk-typist II	1	1	1	435–556	6,360	6,360
63	Licensing Field Operations:						
64	Social service administrator I	3.6	3	3	1,155–1,405	48,888	50,444
65	Social service consultant III	1	2	2	1,023–1,243	29,832	29,832
66	Social service consultant II	–	1	1	927–1,128	13,536	13,536
67	Stenographer II	5	3	3	469–571	20,556	20,556
68	Clerk-typist II	1	1	1	435–556	6,360	6,360
69	Temporary help	13	–	–	(180,379)	–	–
70	Licensing—Aged Institutions:						
71	Social service consultant III	2.2	2	2	1,023–1,243	29,712	29,832
72	Social service consultant II	11.8	15	15	927–1,128	199,608	201,072
73	Licensing—Children's Institutions:						
74	Social service consultant II	6	6	6	927–1,128	79,710	81,108
75	Licensing—Day Nurseries:						
76	Social service consultant III	5	6	6	1,023–1,243	84,216	85,440
77	Social service consultant II	23.3	38	38	927–1,128	503,846	509,250
78	Adoptions—Field Operations:						
79	Social service administrator I	1.5	1	1	1,155–1,405	16,860	16,860
80	Stenographer II	2	2	2	469–591	13,704	13,704
81	Adoptions—Independent:						
82	Adoptions casework supvr	3.8	4	4	927–1,128	51,732	52,284
83	Adoptions caseworker	17.7	24	24	842–1,023	285,865	289.103

For footnotes see the end of this agency presentation.

DEPARTMENT OF SOCIAL WELFARE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**FIELD OPERATIONS BRANCH—**						
3	**Continued**						
4							
5	Adoptions—Intercountry:				SALARY RANGE		
6	Adoptions casework supvr	2	2	2	927–1,128	27,072	27,072
7	Adoptions caseworker	9.4	8	8	842–1,023	93,372	94,658
8	Field Support:						
9	Social service administrator III	1	1	1	1,405–1,708	20,004	20,496
10	Sr stenographer	1.1	1	1	535–651	7,278	7,652
11	Complaints, Correspondence Unit:						
12	Social service consultant III	1	1	1	1,023–1,243	14,916	14,916
13	Social service consultant I	5.4	12	12	842–1,023	129,474	134,685
14	Stenographer II	0.7	1	1	469–571	6,852	6,852
15	Temporary help	0.2	–	–	(2,669)	–	–
16	Administrative Surveys Bureau:						
17	Social service administrator II	1.7	1	1	1,273–1,548	18,576	18,576
18	Social service administrator I	1.1	1	2	1,155–1,405	16,860	31,416
19	Social service consultant III	1.9	2	2	1,023–1,243	29,832	29,832
20	Assoc mgt analyst	2.2	3	2	998–1,213	42,422	28,532
21	Eligibility Control Bureau:						
22	Social service administrator II	1	1	1	1,273–1,548	18,576	18,576
23	Social service administrator I	1	1	1	1,155–1,405	16,860	16,860
24	Social service consultant III	1.8	3	3	1,023–1,243	41,568	42,720
25	Social service consultant II	11.7	15	15	927–1,128	191,932	194,748
26	Social service consultant I	1	1	1	842–1,023	12,276	12,276
27	Stenographer II	1.7	1	1	469–571	5,766	6,054
28	Service Centers Bureau:						
29	Administrator II	0.5	–	–	1,273–1,548	–	–
30	Administrator I	0.8	–	–	1,155–1,405	–	–
31	Social service consult III	4.1	–	–	1,023–1,243	–	–
32	Stenographer II	0.8	–	–	469–571	–	–
33							
34	Totals, Authorized Positions	165.8	186	186	$2,055,951	$2,386,194	$2,418,548
35							
36							
37	**COMMUNITY SERVICES DIVISION**						
38							
39	Administration:						
40	Chief of division	0.3	1	1	$1,405–1,708	$16,815	$17,700
41	Asst chief of division	1	1	1	1,273–1,548	18,284	18,576
42	Supvng psychiatric social worker II	0.8	1	1	1,023–1,243	12,657	14,916
43	Supvng clerk I	1	1	1	927–1,128	8,808	8,808
44	Sr clerk-typist	1	1	1	522–635	7,620	7,620
45	Stenographer II	1	1	1	469–571	6,852	6,852
46	Student professional asst	4.8	6	6	(24,662)	32,130	32,130
47	Regional Administration:						
48	Regional supervisor	2.8	3	3	1,155–1,405	49,356	50,580
49	Supvng psychiatric social worker II	2	2	2	1,023–1,243	29,832	29,832
50	Supvng clerk I	1	2	2	927–1,128	17,412	17,616
51	Stenographer II	2	2	2	469–571	13,064	13,648
52	Northern and Southern Regions:						
53	Supvng psychiatric social worker II	13.7	13	13	1,023–1,243	190,308	191,880
54	Supvng psychiatric social worker I	66.9	81	81	927–1,128	1,050,681	1,067,478
55	Psychiatric social worker	347.5	399	400	842–1,023	4,652,340	4,766,387
56	Sr stenographer	12	12	13	535–651	91,092	99,100
57	Sr clerk-typist	9.4	11	10	522–635	80,420	75,342
58	Stenographer II	50.8	52	52.5	469–571	338,115	347,812
59	Clerk-typist II	103.3	106.5	106	435–556	681,837	690,464
60	Clerk II	2.2	14.5	14.5	435–530	79,620	82,995
61	Telephone operator	1	1	1	435–530	6,360	6,360
62	Student professional asst	0.4	1	–	415–505	5,100	–
63	Clerk-typist I	2.4	4	4	395–480	19,986	20,973
64	Temporary help	0.2	–	–	(813)	–	–
65	Placement for Mentally Retarded:						
66	Public health nurse II	7.9	8	9	830–1,007	96,000	108,180
67	Public health nurse I	–	1	–	753–915	10,980	–
68	Volunteer Services:						
69	Supvng psychiatric social worker I	–	2	2	927–1,128	25,572	26,856
70	Stenographer II	–	1	1	469–571	6,852	6,852
71	Clerk-typist II	–	1	1	435–556	5,785	6,085
72							
73	Totals, Authorized Positions	635.4	729	729	$6,254,102	$7,553,878	$7,715,042
74							
75							
76	**PROGRAM SERVICES BRANCH**						
77							
78	Administration:						
79	Social service administrator IV	1	1	1	$1,548–1,882	$22,228	$22,584
80	Chief of emergency welfare services [b]	1	1	1	1,273–1,548	18,576	18,576
81	Stenographer II	1	1	1	535–651	7,812	7,812
82							

83 For footnotes see the end of this agency presentation.

84
85
86

DEPARTMENT OF SOCIAL WELFARE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**PROGRAM SERVICES BRANCH—**						
3	**Continued**						
4							
5	Social Services Division:				SALARY RANGE		
6	Social service administrator III	1	1	1	1,405–1,708	20,168	20,496
7	Social service consultant III	–	3	3	1,023–1,243	36,828	38,664
8	Sr stenographer	1	1	1	535–651	7,812	7,812
9	Clerk II	–	1	1	435–530	5,352	5,622
10	Adult Services Bureau:						
11	Social service administrator II	1	1	1	1,273–1,548	18,576	18,576
12	Social service consultant III [d]	2.6	3	3	1,023–1,243	43,808	44,508
13	Supvng psychiatric social worker						
14	II [e]	0.1	1	1	1,023–1,243	14,316	14,916
15	Social service consultant II [f]	0.8	–	–	927–1,128	–	–
16	Stenographer II [g]	1.4	1	1	469–571	6,360	6,684
17	Family Services Bureau:						
18	Social service administrator II	0.9	1	1	1,273–1,548	18,576	18,576
19	Social service administrator I	1.4	2	2	1,155–1,405	30,720	31,416
20	Social service consultant III	6.2	7	7	1,023–1,243	96,492	98,328
21	Stenographer II	3.9	4	4	469–571	23,988	25,203
22	Clerk II	–	1	1	435–530	5,352	5,622
23	Adoption and Foster Care Bureau:						
24	Social service administrator II	1	1	1	1,273–1,548	18,576	18,576
25	Social service administrator I	1	1	1	1,155–1,405	13,860	14,556
26	Social service consultant III [d]	7.2	7	7	1,023–1,243	102,922	104,292
27	Social service consultant II	3.8	5	5	927–1,128	62,494	64,383
28	Sr special investigator	1	1	1	830–1,007	12,084	12,084
29	Sr steno	1	1	1	535–651	7,398	7,780
30	Sr clerk	1	1	1	522–635	6,576	6,576
31	Steno II	3	4	4	469–571	26,322	26,610
32	Clerk-typist II	3.9	4	4	435–556	23,693	24,250
33	Income Maintenance Division:						
34	Social service administrator III	0.7	1	1	1,405–1,708	20,496	20,496
35	Sr steno	1	1	1	535–651	7,812	7,812
36	Aged and Handicapped Bureau:						
37	Social service administrator II	1	1	1	1,273–1,548	18,065	18,576
38	Medical program consultant I	0.5	0.5	0.5	1,626–2,179	11,856	11,856
39	Social service consultant III	1	1	1	1,023–1,243	14,256	14,916
40	Medical social service consultant II	1	1	1	1,023–1,243	14,916	14,916
41	Social service consultant II [f]	0.7	2	2	927–1,128	24,660	25,212
42	Steno II [h]	2	2	2	469–571	13,704	13,704
43	Disability Review:						
44	Medical social service						
45	administrator I	3	4	4	1,155–1,405	63,692	65,136
46	Medical social service consultant I	13	23	23	927–1,128	296,603	301,618
47	Steno II	3.3	4	4	469–571	25,550	26,498
48	Clerk-typist II	3	3	3	435–556	18,605	19,080
49	Temporary help—medical						
50	consultant	12.2	11	11	(322,877)	273,526	308,886
51	AFDC Bureau:						
52	Social service administrator II	1	1	1	1,273–1,548	18,576	18,576
53	Social service administrator I	1	1	1	1,155–1,405	16,860	16,860
54	Social service consultant III	1.9	3	3	1,023–1,243	42,108	42,720
55	Social service consultant II	2	2	2	927–1,128	27,072	27,072
56	Sr steno	0.9	1	1	535–651	7,812	7,812
57	Steno II	0.6	1	1	469–571	5,858	6,154
58	Food Stamp Bureau:						
59	Social service administrator I [i]	0.9	1	1	1,155–1,405	14,382	15,096
60	Social service consultant II [i]	0.8	2	2	927–1,128	22,248	23,352
61	Sr stenographer [i]	1	1	1	535–651	7,812	7,812
62	Clerk II [j]	–	1	1	435–530	5,352	5,622
63	Blind Division:						
64	Chief, division for the blind	0.8	1	1	1,213–1,475	17,700	17,700
65	Ophthalmologist	0.5	0.5	0.5	1,708–2,179	13,074	13,074
66	Social service administrator I	1	1	1	1,155–1,405	16,112	16,860
67	Sr clerk	1	1	1	522–635	7,620	7,620
68	Stenographer II	2	2	2	469–571	13,704	13,704
69	Clerk II	1	1	1	435–530	6,360	6,360
70	Training Bureau:						
71	Social welfare training director	1	1	1	1,273–1,548	18,576	18,576
72	Social service administrator I	1	1	1	1,155–1,405	15,216	15,980
73	Training consultant, DSW [k]	5.4	7	7	1,023–1,243	100,332	102,384
74	Social welfare training supervisor	1.1	3	3	927–1,128	33,372	35,028
75	Sr stenographer	1	1	1	535–651	7,812	7,812
76	Stenographer II	2	3	3	469–571	17,509	18,389
77	Clerk II	–	1	1	435–530	5,352	5,622
78							
79	Totals, Authorized Positions	116.5	147	147	$1,587,723	$1,895,449	$1,963,393
80							

81 For footnotes see the end of this agency presentation.

82
83
84
85
86

DEPARTMENT OF SOCIAL WELFARE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**EMPLOYMENT AND**						
3	**REHABILITATION BRANCH**						
4							
5	Administration:				SALARY RANGE		
6	Social services administrator IV	0.7	1	1	$1,548–1,882	$22,584	$22,584
7	Sr stenographer	0.5	1	1	535–651	7,308	7,684
8	Incentive and Motivation Studies:						
9	Social services administrator I	–	1	1	1,155–1,405	13,860	14,556
10	Policy Liaison Division:						
11	Social services administrator II	–	1	2	1,273–1,548	15,276	32,088
12	Social services administrator I	–	–	3	1,155–1,405	–	48,456
13	Work experience and training program administrator	0.6	1	–	1,155–1,405	14,796	–
14	Social services consultant III	1.1	6	3	1,023–1,243	82,179	39,859
15	Work experience and training program consultant	1.6	–	–	950–1,155	–	–
16	Stenographer II	1.8	3	3	469–571	19,676	20,332
17	Evaluation and Measurement:						
18	Social services administrator II	–	1	1	1,273–1,548	15,276	16,044
19	Community Resources Development:						
20	Social services administrator I	0.1	1	1	1,155–1,405	15,468	16,248
21							
22	Totals, Authorized Positions	6.4	16	16	$70,782	$206,423	$217,851
23							
24	**MANAGEMENT SERVICES**						
25	**BRANCH**						
26							
27	Administration:						
28	Deputy director	1.2	1	1	$1,548–1,882	$21,605	$22,584
29	Assoc management analyst	–	1	1	950–1,155	11,400	12,576
30	Sr steno	1.2	–	1	535–651	–	7,812
31	Sr clerk-typist	0.1	1	–	522–635	7,620	–
32	County Merit Systems Bureau:						
33	Merit systems administrator	1	1	1	1,273–1,548	18,576	18,576
34	Merit systems consultant	0.3	1	1	1,213–1,475	16,860	17,700
35	Assoc personnel analyst	2	2	2	998–1,213	29,112	29,112
36	Merit systems consultant II	–	1	1	998–1,213	11,976	12,576
37	Merit systems consultant I	–	2	2	821–998	19,704	20,712
38	Asst personnel analyst	1.9	2	2	821–998	23,952	23,952
39	Personnel asst III	1	1	1	700–849	9,759	10,188
40	Sr steno	1.6	2	2	535–651	14,346	15,080
41	Personnel asst I	2	3	3	522–635	21,551	22,530
42	Sr clerk-typist	0.3	–	–	522–635	–	–
43	Steno II	0.4	1	1	469–571	5,952	6,256
44	Clerk-typist II	1.9	1	1.5	435–556	6,360	9,540
45	File clerk II	1	1	1	435–530	6,360	6,360
46	Clerk II	2	3.5	3	435–530	21,027	18,342
47	Personnel Bureau:						
48	Personnel officer II	1	1	1	1,155–1,405	16,860	16,860
49	Assoc personnel analyst	0.3	–	1	998–1,213	–	12,576
50	Asst personnel analyst	0.8	1	1	821–998	10,905	10,356
51	Jr staff analyst	0.5	1	–	676–821	8,316	–
52	Training consultant	1	1	1	1,023–1,243	14,916	14,916
53	Training asst	–	–	1	821–998	–	10,356
54	Librarian II [o]	1	1	1	676–821	9,852	9,852
55	Adm trainee	0.5	1	–	644–746	7,728	–
56	Personnel asst II	0.6	1	1	605–734	7,470	7,837
57	Supvng clerk I	0.1	–	–	605–734	–	–
58	Personnel asst I	1.8	3	3	522–635	19,991	21,003
59	Sr clerk	0.4	–	–	522–635	–	–
60	Sr clerk-typist	–	1	1	522–635	6,970	7,320
61	Steno II	1	1	1	469–571	5,766	6,054
62	Clerk-typist II	4.2	4	4	435–556	24,865	25,165
63	Clerk II	1.6	1	1	435–530	5,691	5,985
64	Research and Statistics Division:						
65	Chief of div	1	1	1	1,337–1,626	19,512	19,512
66	Sr social research analyst [p]	1	1	1	1,213–1,475	14,556	15,276
67	Assoc social research analyst [q]	1.3	1	1	998–1,213	12,176	12,784
68	Sr steno	1	1	1	535–651	7,812	7,812
69	Steno II	1.5	1	3	469–571	6,256	18,680
70	Clk-typist II	1.1	2	1	435–556	11,822	6,360
71	Steno I	1	1	–	425–517	5,513	–
72	Clk-typist I	0.3	–	–	395–480	–	–
73	Statistical Reports Bureau:						
74	Sr social research analyst	–	1	1	1,213–1,475	14,556	15,276
75	Statistical analyst III	0.7	1	1	1,048–1,273	12,992	13,640
76	Assoc social research analyst	1.3	2	2	998–1,213	25,441	26,714
77	Assoc research analyst	1	1	2	998–1,213	14,556	27,132
78	Asst social research analyst	1	1	4	821–998	9,852	41,424
79	Jr social research analyst	1.3	2	–	710–821	18,237	–
80							
81	For footnotes see the end of this agency presentation.						
82							
83							
84							
85							
86							

DEPARTMENT OF SOCIAL WELFARE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**MANAGEMENT SERVICES—**						
3	**Continued**						
4							
5	Statistical Reports Bureau—				SALARY RANGE		
6	Continued						
7	Supvng clk II	1	1	1	700–849	10,188	10,188
8	Social research trainee	2	2	–	644–746	17,472	–
9	Supvng clk I	2	2	2	605–734	17,310	17,616
10	Supvng account clk I	0.3	1	1	605–734	8,094	8,502
11	Sr account clk	4.8	5	5	522–635	33,991	35,694
12	Statistical clk I	4	4	4	522–635	28,556	29,762
13	Clk-typist II	2.4	1.5	1.5	435–556	9,256	9,673
14	Account clk II	12.2	13	13	435–530	74,765	77,887
15	Clk II	4.6	5	5	435–530	30,783	31,131
16	Temporary help	1.3	1.3	1.3	(10,179)	10,688	10,688
17	Research Bureau:						
18	Sr social research analyst	0.8	1	1	1,213–1,475	15,276	16,044
19	Home economics analyst	1	1	1	998–1,213	14,556	14,556
20	Assoc research analyst	1	1	1	998–1,213	14,382	14,556
21	Assoc social research analyst	3.7	2	2	998–1,213	28,361	29,054
22	Asst social research analyst	2.9	2	2	821–998	22,542	23,061
23	Jr social research analyst	2.1	2	2	710–821	17,652	18,533
24	Jr economics analyst	0.4	–	–	710–821	–	–
25	Sr account clk	1	1	1	522–635	7,620	7,620
26	Estimates Bureau: r						
27	Sr social research analyst	0.8	1	1	1,213–1,475	16,792	17,630
28	Assoc social research analyst	2.3	4	4	998–1,213	57,473	58,166
29	Asst social research analyst	0.9	2	2	821–998	20,586	21,621
30	Jr social research analyst	0.3	1	1	710–821	8,520	8,952
31	Jr economics analyst	0.6	1	1	710–821	9,137	9,586
32	Steno II	0.6	1	1	469–571	6,852	6,852
33	Management Analysis Bureau:						
34	Sr mgt analyst	0.4	–	–	1,213–1,475	–	–
35	Assoc mgt analyst	3.8	5	5	998–1,213	71,348	72,432
36	Asst mgt analyst	–	1	1	821–998	9,852	10,356
37	Stenographer II	0.9	1	1	469–571	6,079	6,386
38	Clerk-typist II	1.1	1	1	435–556	6,210	6,360
39	Data Processing Systems Bureau:						
40	Data processing mgr II	0.9	1	1	1,213–1,475	17,700	17,700
41	Data processing mgr I	1.8	2	2	1,100–1,337	30,720	31,448
42	Assoc data processing systems						
43	analyst	3	4	4	998–1,213	52,278	54,711
44	Supvr, EDP	2.2	3	3	998–1,213	39,667	41,650
45	Computer operations supvr I	1	1	1	821–998	10,524	11,040
46	Programmer II, EDP	3.5	4.5	6.5	821–998	46,644	69,657
47	Programmer I, EDP	2.5	4	2	710–820	35,703	18,758
48	Programmer trainee, EDP	1.7	–	–	644–746	–	–
49	Computer opr	5.4	7	7	584–710	52,682	55,012
50	Computer operator trainee	0.9	–	–	530–584	–	–
51	Key punch supvr I	1	1	1	522–635	7,620	7,620
52	Sr clerk-typist	1	1	1	522–635	7,620	7,620
53	Steno II	0.8	1	1	469–571	5,766	6,054
54	Key punch opr	10.7	12	13	451–548	74,474	82,044
55	Clerk II	3.3	3.5	3.5	435–530	21,668	22,010
56	Key data opr trainee	0.8	1	–	395–435	4,860	–
57	Temporary help	1.1	1.1	1.1	(6,072)	6,470	6,470
58	Fiscal Division:						
59	Chief of division	1	1	1	1,273–1,548	18,576	18,576
60	Fiscal officer I	–	–	1	1,100–1,337	–	15,980
61	Assoc budget analyst	1.1	2	1	998–1,213	27,184	13,255
62	Asst budget analyst	1.2	1	1	821–998	10,146	10,650
63	Sr steno	1	1	1	535–651	7,812	7,812
64	Temporary help	4.7	3.5	3.5	(25,732)	27,018	27,018
65	County Fiscal Affairs Bureau:						
66	Welfare fiscal supvr	1	1	1	1,100–1,337	15,340	16,044
67	Welfare fiscal rep I	2.2	4	4	998–1,213	55,153	55,630
68	General accountant III	1	1	1	998–1,213	12,276	12,888
69	General accountant II	2.4	4	4	821–998	40,794	42,837
70	Supvng clerk II	1	1	1	700–849	10,188	10,188
71	Accountant I	1	1	1	614–746	7,698	8,080
72	Supvng account clerk I	2.5	3	3	605–734	24,358	25,128
73	Sr account clerk	15.2	16	16	522–635	113,699	117,696
74	Acctg techn	0.9	1	1	522–635	7,350	7,620
75	Steno II	2	2	2	469–571	13,290	13,620
76	Clerk-typist II	1	1	1	435–556	6,360	6,360
77	Account clerk II	10.1	11	11	435–530	63,669	66,115
78	Temporary help	0.1	–	–	(2,375)	–	–
79							

80 For footnotes see the end of this agency presentation.
81
82
83
84
85
86

DEPARTMENT OF SOCIAL WELFARE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**MANAGEMENT SERVICES—**						
3	**Continued**						
4							
5	Field Audits Bureau:				SALARY RANGE		
6	Supvng governmental auditor I	1	1	1	1,100–1,337	16,044	16,044
7	Governmental auditor III	3.7	5	6	998–1,213	68,836	82,668
8	General auditor III	0.3	–	1	998–1,213	–	12,576
9	Governmental auditor II	9.6	11	9	821–998	125,883	104,382
10	General auditor II	1	1	1	821–998	11,220	11,784
11	Auditor I	5	6	6	676–783	54,130	55,200
12	Sr account clerk	0.2	2	2	522–635	12,606	13,236
13	Acctg techn	0.9	–	–	522–635	–	–
14	Steno II	1	1	1	469–571	6,852	6,852
15	Account clerk II	0.4	–	–	435–530	–	–
16	Business Services Bureau:						
17	Business service off III	1	1	1	998–1,213	14,556	14,556
18	Business service off II	1.6	1	2	905–1,100	13,200	24,600
19	Records mgt analyst II	1	1	1	905–1,100	11,448	12,026
20	Business service off I	2	3	2	821–998	31,203	22,404
21	Records mgt analyst I	1.3	1	1	783–950	9,852	10,356
22	Supvng clerk II	2.9	3	3	700–849	29,134	30,057
23	Supvng file clerk II	1	1	1	700–849	10,188	10,188
24	Property inspector	1	1	1	676–821	9,852	9,852
25	Storekeeper II	0.8	1	1	644–783	7,728	8,112
26	Laborer	2	2	2	530–584	12,084	12,720
27	Supvng clerk I	5.4	6	6	605–734	51,386	52,202
28	Supvng clerk-typist I	2	2	2	605–734	17,616	17,616
29	Supvng file clerk I	–	1	1	571–692	7,260	7,260
30	Dupl mach supvr I	2	2	2	556–676	15,540	15,904
31	Storekeeper I	1	1	1	556–676	8,112	8,112
32	Sr clerk	9.5	8	8	522–635	59,656	60,542
33	Sr clerk-typist	5.9	9	9	522–635	64,876	65,840
34	Sr file clerk	3	4	4	522–635	28,526	29,192
35	Sr information clerk	1	1	1	522–635	6,856	7,202
36	Sr account clerk	2	2	2	522–635	15,240	15,240
37	Varitypist	0.9	1	1	522–635	6,688	7,028
38	Stock clerk	6.8	8	8	505–614	56,868	57,876
39	Dupl mach opr II (offset)	3.7	6	6	480–584	38,119	39,666
40	Steno II	4.6	8	8	469–571	50,887	52,204
41	Dupl mach opr II (DI)	1.5	2	2	457–556	12,297	12,956
42	Clerk II	33	54.5	55.5	435–530	322,050	336,791
43	Clerk-typist II	60.9	85.5	86.5	435–530	523,277	540,114
44	File clerk II	8.6	11	11	435–530	66,226	68,047
45	Telephone operator	1	1	1	435–530	6,360	6,360
46	Dupl mach opr I	0.6	1	1	415–505	5,180	5,440
47	Clerk-typist I	4	10	8	395–480	49,590	41,644
48	Clerk I	4.7	14	14	377–457	66,356	69,324
49	Temporary help	23	0.2	0.2	(307,124)	4,000	4,000
50	Administrative Accounting Bureau:						
51	Welfare fiscal supvr	1	1	1	1,100–1,337	16,044	16,044
52	Acctg off III	0.7	1	1	998–1,213	12,992	13,640
53	Gen auditor III	1	1	1	998–1,213	13,750	14,440
54	Acctg off II	1.3	1	1	821–998	11,976	11,976
55	Gen accountant	1	1	1	821–998	11,976	11,976
56	Auditor I	–	1	1	676–783	8,316	8,736
57	Accountant I	3.4	4.9	5	614–746	41,722	43,104
58	Sr account clk	2.5	3	3	522–635	20,598	21,252
59	Acctg techn	8.8	9	9	522–635	66,357	67,832
60	Bookkeeping mach opr II	1.9	1	1	480–584	7,008	7,008
61	Steno II	1	1	1	469–571	6,656	6,852
62	Bookkeeping mach opr I	1	1	1	435–530	6,210	6,360
63	Clerk-typist II	7.4	7	7	435–530	42,912	43,707
64	Account clerk II	7	7	7	435–530	42,879	43,495
65	Clerk-typist	0.1	–	–	395–480	–	–
66	Temporary help	0.1	0.2	0.1	(468)	1,741	491
67							
68	Totals, Authorized Positions [m]	457.4	543.2	543.2	$3,607,472	$4,247,338	$4,382,069
69							
70							
71	**MEDICAL ASSISTANCE PROGRAM**						
72							
73	Administration:						
74	Social service administrator I	3	3	3	$1,155–1,405	$50,580	$50,580
75	Clerk-typist II	3	3	3	435–556	19,860	20,016
76	Fair Hearings:						
77	Social service review officer	1	1	1	1,155–1,405	16,860	16,860
78	Social service consultant I	2.6	3	3	842–1,023	33,072	34,094
79	Clerk-typist II	2	2	2	435–556	13,214	13,344
80	County Merit Systems Bureau:						
81	Asst personnel analyst	1	1	1	821–998	10,398	10,905
82	Stenographer II	1	1	1	469–571	6,628	6,852
83							
84	For footnotes see the end of this agency presentation.						
85							
86							

DEPARTMENT OF SOCIAL WELFARE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–2–3	**MEDICAL ASSISTANCE PROGRAM—Continued**						
4					SALARY RANGE		
5	Personnel Bureau:						
6	Clerk-typist II	0.3	–	–	435–556	–	–
7	Temporary help	0.3	–	–	(1,411)	–	–
8	Statistical Reports Bureau:						
9	Associate research analyst	1	1	1	998–1,213	14,556	14,556
10	Asst social research analyst	0.9	1	1	821–998	10,146	10,650
11	Sr account clerk	1	1	1	522–635	6,800	7,144
12	Account clerk II	7.5	8.5	8.5	435–530	48,066	50,039
13	Clerk II	0.5	0.5	0.5	435–530	3,180	3,180
14	Clerk-typist I	0.7	1	1	395–480	4,880	5,120
15	Training Bureau:						
16	Training consultant	1	1	1	1,023–1,243	14,616	14,916
17	Aged and Handicapped Bureau:						
18	Medical social service consultant I	2.3	3	3	927–1,128	37,663	39,270
19	Temporary help—medical consultant	1.2	2.4	2.4	(26,439)	43,956	46,154
20	Data Processing Systems Bureau:						
21	Assoc DP systems analyst	1	1	1	998–1,213	12,576	13,200
22	Supvr, EDP	1	1	1	998–1,213	12,628	13,255
23	Computer operations supvr II	1	1	1	998–1,213	12,576	13,200
24	Programmer II	3.6	5	6	821–998	50,814	63,702
25	Programmer I	2.8	3	2	710–821	27,047	18,570
26	Programmer trainee	0.8	–	–	644–746	–	–
27	Sr computer operator	1	1	1	676–821	9,852	9,852
28	Computer operator	5	6	6	584–710	44,936	46,788
29	Keypunch supvr I	1	1	1	522–635	7,231	7,590
30	Keypunch operator	12.6	13	13	451–548	82,516	83,958
31	Account clerk II	1	1	1	435–530	6,260	6,360
32	Temporary help	0.3	–	–	(1,451)	–	–
33	Administrative Accounting Bureau:						
34	Account clerk II	1	1	1	435–530	5,935	6,235
35	County Fiscal Affairs Bureau:						
36	Welfare Fiscal Rep	1	1	1	998–1,213	14,556	14,556
37	Auditor I	2	2	2	676–783	18,792	18,792
38	Business Services Bureau:						
39	Stock clerk	0.6	1	1	505–614	6,516	6,840
40	Duplicating mach opr II	0.4	1	1	457–556	5,622	5,910
41	Steno II	0.8	1	1	469–571	6,544	6,852
42	Clerk II	1.1	1	1	435–530	6,360	6,360
43	Clerk-typist II	2	5	5	435–556	27,846	29,244
44	File clerk II	0.8	1	1	435–530	6,360	6,360
45	Clerk I	–	1	1	377–457	4,632	4,860
46	Clerk-typist I	1.1	2	2	395–480	10,236	10,748
47	Temporary help	2.5	0.1	0.1	(13,874)	576	749
48	Hospital Social Services:						
49	Social service consultant III	2.6	3	3	1,023–1,243	42,267	43,628
50	Hospital social worker II	4.8	–	–	728–884	–	–
51	Hospital social worker I	11.9	17	17	692–842	152,403	158,359
52	Steno II	3	3	3	469–571	19,858	20,168
53	Clerk-typist II	5.5	10	10	435–556	59,470	61,398
54	Temporary help	3.5	–	–	(26,834)	–	–
55	Eligibility Control Bureau:						
56	Social service consultant II	2.8	3	3	927–1,128	39,270	40,392
57	Steno II	0.4	0.5	0.5	469–571	3,015	3,167
58	Medical Social Services Bureau:						
59	Medical program consultant I	0.5	–	–	1,626–2,179	–	–
60	Social service administrator II	0.7	1	1	1,273–1,548	18,576	18,576
61	Medical social service consultant II	1	1	1	1,023–1,243	14,916	14,916
62	Social service consultant III	0.1	1	1	1,023–1,243	12,276	12,888
63	Sr steno	0.5	–	–	535–651	–	–
64	Steno II	0.6	1	1	469–571	6,852	6,852
65–67	Totals, Authorized Positions	112.6	124	124	$1,010,037	$1,083,789	$1,118,005
68–70	GRAND TOTALS, AUTHORIZED POSITIONS (Support)	1,545.4	1,797.4	1,797.4	$15,207,176	$18,075,361	$18,536,620

Local Administration of Public Assistance Programs and Special Services Programs

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
75–76	**DEMONSTRATION AND PILOT PROGRAMS**						
78	Work Experience and Training Program:						
80	Social service administrator II	0.2	–	–	$1,273–1,548	–	–
81–82	Work experience and training program administration	0.7	–	–	1,155–1,405	–	–
83	Welfare fiscal representative	0.8	–	–	998–1,213	–	–
84	Associate management analyst	0.4	–	–	998–1,213	–	–
85–86	Work experience and training program consultant	1.8	–	–	950–1,155	–	–

DEPARTMENT OF SOCIAL WELFARE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–2	**Local Administration of Public Assistance Programs and Special Services Programs—Continued**						
3–4	**DEMONSTRATION AND PILOT PROGRAMS—Continued**						
5–6							
7–8	Work Experience and Training Program—Continued				SALARY RANGE		
9	Accounting technician	0.4	–	–	522–635	–	–
10	Stenographer II	1.2	–	–	469–571	–	–
11	Account clerk II	0.1	–	–	435–530	–	–
12	Clerk II	0.3	–	–	435–530	–	–
13	Stenographer I	0.2	–	–	425–517	–	–
14	Temporary help	0.5	–	–	–	–	–
15	Homemaker Services:						
16	Social service consultant III	–	–	1	1,023–1,243	–	$14,196
17	Social service consultant II	1	1	–	927–1,128	$13,104	–
18							
19	Totals, Authorized Positions	7.6	1	1	$79,733	$13,104	$14,196
20–21							
22–23	**CHILD DEVELOPMENT AND PROTECTION**						
24							
25	Preschool Compensatory Education:						
26	Social service administrator I	0.9	1	1	$1,155–1,405	$16,860	$16,860
27	Social service consultant III	3.5	4	4	1,023–1,243	59,484	59,664
28	Welfare fiscal representative	1	1	1	998–1,213	14,556	14,556
29	Auditor I	0.7	1	1	676–783	8,418	8,844
30	Stenographer II	0.9	3	3	469–571	17,413	18,287
31	Temporary help	0.2	–	–	(2,403)	–	–
32							
33	Totals, Authorized Positions	7.2	10	10	$89,798	$116,731	$118,211
34							
35	Adoptions:						
36	Mandatory Exchange:						
37	Social service consultant III	1.3	3	3	$1,023–1,243	$44,268	$44,748
38	Associate budget analyst	1	1	1	998–1,213	11,976	12,576
39	Asst social research analyst	0.8	1	1	821–998	10,230	10,734
40	Programmer II	0.6	1	1	821–998	10,146	10,650
41	Accounting technician	1	1	1	522–635	7,410	7,620
42	Steno II	0.5	1	1	469–571	5,904	6,204
43	Clerk-typist II	0.1	1	1	435–556	6,135	6,360
44	Key punch operator	0.9	1	1	451–548	5,796	6,089
45	Temporary help	0.2	–	–	(1,440)	–	–
46	Relinquishment:						
47	Adoptions casework supvr	0.2	1	1	927–1,128	13,536	13,536
48	Adoptions caseworker	0.4	6	6	842–1,023	66,840	68,652
49	Stenographer II	0.2	1	1	469–571	6,852	6,852
50	Clerk-typist II	0.3	3	3	435–556	17,376	17,916
51	Temporary help	0.2	–	–	(1,089)	–	–
52							
53	Totals, Authorized Positions	7.7	21	21	$50,535	$206,469	$211,937
54							
55	Cooperative Child Protective Services:						
56	Social service consultant III	1	1	1	$1,023–1,243	$14,856	$14,916
57	Social service consultant II	3.6	5	5	927–1,128	63,606	65,604
58	Stenographer II	0.7	1	1	469–571	5,789	6,079
59	Clerk-typist II	0.8	1	1	435–556	6,672	6,672
60	Clerk II	0.8	1	1	435–530	6,360	6,360
61	Temporary help	0.8	–	–	(4,276)	–	–
62							
63	Totals, Authorized Positions	7.7	9	9	$74,869	$97,283	$99,631
64							
65–66	GRAND TOTALS, AUTHORIZED POSITIONS (Local Assistance)	30.2	41	41	$294,935	$433,587	$443,975
67							
68–69	GRAND TOTALS, AUTHORIZED POSITIONS (Departmentwide)	1,575.6	1,838.4	1,838.4	$15,502,111	$18,508,948	$18,980,595
70–86							

DEPARTMENT OF SOCIAL WELFARE—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–3	Totals, Authorized Positions (Departmentwide)	1,575.6	1,838.4	1,838.4	$15,502,111	$18,508,948	$18,980,595
4–5	**General Activities**						
6–7	Totals, Authorized Positions	797.4	944.4	944.4	$7,943,037	$9,437,694	$9,703,573
8–9	Workload and Administrative Adjustments:						
10	Positions Established:						
11	AFDC Earnings Clearance:				SALARY RANGE		
12–13	Assoc data processing systems analyst	–	2	–	998–1,213	23,952	–
14	Programmer II	–	2	–	821–998	22,104	–
15	Fair Hearings:						
16	Social service review officer	–	10	–	1,155–1,405	148,741	–
17	Clerk II	–	10	–	435–530	53,520	–
18	Reduction in Authorized Positions:						
19–20	Employment and Rehabilitation Branch:						
21–22	Incentive and Motivational Studies:						
23	Social service administrator I	–	–	–1	1,155–1,405	–	–14,556
24	Field Operations Branch:						
25	Eligibility Control:						
26	Social service consultant III	–	–	–1	1,023–1,234	–	–12,276
27	Independent Adoptions:						
28	Adoptions caseworker	–	–	–1	842–1,023	–	–10,104
29	Program Services Branch:						
30	Administration:						
31–32	Supvng psychiatric social worker II	–	–	–1	1,023–1,243	–	–14,916
33	Training Bureau:						
34	Social welfare trng supvr	–	–	–2	927–1,128	–	–24,552
35	Management Services Branch:						
36	Business Services Bureau:						
37	Clerk II	–	–	–1	435–530	–	–5,352
38	Laborer	–	–	–2	535–589	–	–12,720
39–41	County Merit Systems Bureau (Transfer to State Personnel Board):						
42	Merit systems administrator	–	–	–1	1,273–1,548	–9,288	–18,576
43	Merit systems consultant	–	–	–1	1,213–1,475	–8,430	–17,700
44	Associate personnel analyst	–	–	–2	998–1,213	–14,556	–29,112
45	Merit systems consultant II	–	–	–1	998–1,213	–5,988	–12,576
46	Merit systems consultant I	–	–	–2	821–998	–9,852	–20,712
47	Asst personnel analyst	–	–	–2	821–998	–11,976	–23,952
48	Personnel asst III	–	–	–1	700–849	–4,879	–10,188
49	Sr steno	–	–	–2	535–651	–7,173	–15,080
50	Personnel asst I	–	–	–3	522–635	–10,776	–22,530
51	Steno II	–	–	–1	469–571	–2,976	–6,256
52	Clerk-typist II	–	–	–1.5	435–556	–3,180	–9,540
53	File clerk II	–	–	–1	435–530	–3,180	–6,360
54	Clerk II	–	–	–3	435–530	–10,513	–18,342
55–57	Totals, Workload and Administrative Adjustments	–	24	–30.5	–	$145,550	–$305,400
58	Proposed New Positions:						
59	Fair Hearings:						
60	Social service review officer	–	–	10	1,155–1,405	–	168,600
61	Clerk II	–	–	10	821–998	–	56,220
62–63	Totals, Proposed New Positions	–	–	20	–	–	$224,820
64–65	Totals, Adjustments	–	24	–10.5	–	$145,550	–$80,580
66–67	Totals, General Activities	797.4	968.4	933.9	$7,943,037	$9,583,244	$9,622,993
68–69	**Community Services Division**						
70–71	Totals, Authorized Positions	635.4	729	729	$6,254,102	$7,553,878	$7,715,042
72–73	Workload and Administrative Adjustments:						
74	Positions Established:						
75	Supvng psych social worker II	–	4	4	1,023–1,243	44,517	51,552
76	Supvng psych social worker I	–	5	5	927–1,128	56,265	58,380
77	Psychiatric social worker	–	25	25	842–1,023	257,405	265,200
78	Public health nurse III	–	2	2	905–1,100	18,986	22,800
79	Public health nurse II	–	3	3	830–1,007	25,839	31,320
80	Clerk-typist II	–	16	16	435–530	72,463	91,866

DEPARTMENT OF SOCIAL WELFARE—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Community Services Division—**						
3	**Continued**						
4	Workload and Administrative Adjust-						
5	ments—Continued						
6	Positions Established—Continued						
7	Management Services Branch:						
8	Administrative Accounting						
9	Bureau:				SALARY RANGE		
10	Accounting technician	–	1	1	522–635	5,742	6,576
11	Account clerk II	–	1	1	435–530	4,785	5,622
12	Business Services Bureau:						
13	Clerk II	–	2	2	435–505	9,570	11,244
14	Personnel Bureau:						
15	Clerk-typist II	–	0.5	0.5	435–556	2,500	2,811
16	Reduction in Authorized						
17	Positions:						
18	Supvng psych social worker I	–	–	–4	–	–	–44,896
19	Psych social worker	–	–	–22	884–1,074	–	–222,288
20	Steno II	–	–	–2	469–571	–	–11,532
21	Clerk II	–	–	–8.5	435–505	–	–45,492
22							
23	Totals, Workload and						
24	Administrative						
25	Adjustments	–	59.5	23	–	$498,072	$223,163
26	Proposed New Positions:						
27	Supvng psych social worker II	–	–	1	1,023–1,243	–	12,276
28	Supvng psych social worker I	–	–	6	927–1,128	–	66,744
29	Psychiatric social worker	–	–	29	842–1,023	–	293,016
30	Clerk-typist II	–	–	14.5	435–530	–	75,690
31							
32	Totals, Proposed New Positions	–	–	50.5	–	–	$447,726
33							
34	Totals, Adjustments	–	59.5	73.5	–	$498,072	$670,889
35							
36	Totals, Community Services Division	635.4	788.5	802.5	$6,254,102	$8,051,950	$8,385,931
37							
38	**Medical Assistance Program**						
39							
40	Totals, Authorized Positions	112.6	124	124	$1,010,037	$1,083,789	$1,118,005
41	Workload and Administrative						
42	Adjustments:						
43	Positions Established:						
44	Medical Social Services Section:						
45	Medical program consultant I	–	0.5	–	1,626–2,179	2,288	–
46	Social service						
47	administrator I	–	1	–	1,155–1,405	12,705	–
48	Medical social service						
49	consultant I	–	1	–	927–1,128	1,854	–
50	Hospital social worker I	–	10	–	692–842	49,660	–
51	Clerk II	–	6.5	–	435–530	12,180	–
52	Reduction in Authorized Positions:						
53	Data Processing Systems Bureau:						
54	Programmer I	–	–	–2	710–821	–	–17,472
55							
56	Totals, Workload and Admin-						
57	istrative Adjustments	–	19	–2	–	$78,687	–$17,472
58							
59	Totals, Medical Assistance Program	112.6	143	122	$1,010,037	$1,162,476	$1,100,533
60							
61	**Special Social Service Program**						
62							
63	Totals, Authorized Positions	30.2	41	41	$294,935	$433,587	$443,975
64	Workload and Administrative						
65	Adjustments:						
66	Positions Established:						
67	Patterns in Aging on Welfare:						
68	Asst research analyst	–	1	1	821–998	9,852	10,356
69	Steno II	–	1	1	469–571	5,766	6,054
70	Clerk-typist I	–	0.5	0.5	395–480	2,430	2,550
71	Temporary help	–	5	5	–	8,520	8,946
72	Employment and Career Oppor-						
73	tunities for the Mexican						
74	American Group:						
75	Assoc personnel analyst	–	1	1	998–1,213	13,860	14,556
76	Social service consultant II	–	1	1	927–1,128	12,888	13,536
77	Steno II	–	1	1	469–571	6,516	6,852
78	Temporary help	–	6	6	–	29,880	54,864
79	Case Aides:						
80	Social service consultant II	–	1	1	927–1,128	12,888	13,536
81	Temporary help	–	29	29	–	134,328	140,940
82							
83							
84							
85							
86							

DEPARTMENT OF SOCIAL WELFARE—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Special Social Service Program—**						
3	**Continued**						
4	Workload and Administrative Adjust-						
5	ments—Continued						
6	Positions Established—Continued						
7	Simplified Eligibility Methods:				SALARY RANGE		
8	Assoc research analyst	–	1	–	998–1,213	14,556	–
9	Social service consultant III	–	1	–	1,023–1,243	14,196	–
10	Steno II	–	1	–	469–571	6,060	–
11	Clerk II	–	1	–	435–530	6,060	–
12	Nationwide Demonstration Pro-						
13	gram for Social Services In-						
14	formation System:						
15	State Department of Social						
16	Welfare:						
17	Social service admr I	–	1	1	1,155–1,405	14,050	16,860
18	Social service consult III	–	2	2	1,023–1,243	24,860	29,832
19	EDP manager III	–	1	1	1,337–1,626	16,260	19,512
20	Staff mgt analyst	–	1	1	1,100–1,337	13,370	16,044
21	Assoc mgt analyst	–	1	1	998–1,213	$12,130	$14,556
22	Assoc data processing systems						
23	analyst	–	3	3	998–1,213	36,390	43,668
24	Sr social research analyst	–	1	1	1,212–1,475	14,750	17,700
25	Sr clerk-typist	–	1	1	525–635	6,350	7,620
26	Sr steno	–	1	1	535–651	6,510	7,812
27							
28	Totals, Workload and Adminis-						
29	trative Adjustments	–	62.5	58.5	–	$422,470	$445,794
30							
31	Totals, Special Social Service						
32	Programs	30.2	103.5	99.5	$294,935	$856,057	$889,769
33							
34	Grand Totals, Workload and Admin-						
35	istrative Adjustments	–	165	49	–	1,144,779	346,085
36	Grand Totals, Proposed New Positions	–	–	70.5	–	–	672,546
37							
38	Grand Totals, Adjustments	–	165	119.5	–	$1,144,779	$1,018,631
39							
40	GRAND TOTALS, SALARIES AND						
41	WAGES	1,575.6	2,003.4	1,957.9	$15,502,111	$19,653,727	$19,999,226

[a] One clerk-typist II transferred from Management Services Branch to Departmental Administration—Legal Office.
[b] One chief emergency welfare services transferred from Field Operation Branch to Program Services Branch Administration.
[c] One social services consultant II transferred from Field Operation Branch to Home Care Services.
[d] One social services consultant III transferred from Adoptions and Foster Care Bureau to Adult Services Bureau.
[e] One supervising psychiatric social worker II transferred from Community Services Division to Adult Services Bureau.
[f] Two social services consultant II positions transferred from Adult Services Bureau to Aged and Handicapped Bureau.
[g] One steno II transferred to AFDC Bureau from Adult Services Bureau.
[h] Three steno II positions transferred from Aged and Handicapped Bureau to Business Services Bureau.
[i] One social services administrator I, one social services consultant II, and one steno II transferred from Field Operation Branc to Food Stamp Bureau.
[j] One clerk II transferred from Management Services Branch to Food Stamp Bureau.
[k] Two training consultant positions transferred from Field Operation Branch to Program Services Branch.
[l] Two welfare fiscal representative positions transferred from Field Operation Branch to Management Services Branch.
[m] A total of 93.7 clerical positions transferred from Field Operation Branch to Management Services Branch.
[o] One librarian II transferred to Management Services Branch from Training Bureau.
[p] One senior social research analyst transferred from Work Planning Office to Research and Statistics Division.
[q] One associate social research analyst transferred from Branch Administration to Research and Statistics Division.
[r] Bureau established via transfer from Research Bureau.

DEPARTMENT OF INDUSTRIAL RELATIONS

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**DIVISION OF ADMINISTRATION**						
3							
4	Administration:				SALARY RANGE		
5	Director	1	1	1	$30,000	$28,534	$30,000
6	Deputy director	1	1	1	1,708–1,929	23,148	23,148
7	Training officer	–	1	1	998–1,213	11,976	12,576
8	Sr steno	1.1	2	2	535–651	15,624	15,624
9	Clerk-typist II	0.1	1	1	435–556	5,530	5,810
10	Management Analysis:						
11	Sr management analyst	1	1	1	1,213–1,475	16,588	17,420
12	Assoc management analyst	1	1	1	998–1,213	12,732	13,365
13	Clerk-typist II	0.2	1	1	435–556	6,672	6,672
14	Fiscal Management:						
15	Fiscal officer II	1	1	1	1,213–1,475	17,700	17,700
16	Accounting officer III	1	1	1	998–1,213	14,324	14,556
17	Business service officer III	1	1	1	998–1,213	14,556	14,556
18	Accounting officer II	2	2	2	821–998	21,930	22,971
19	Business service officer I	0.8	1	1	821–998	10,272	10,776
20	Sr graphic artist	1	1	1	710–863	9,322	9,776
21	Duplicating mach supvr II	1	1	1	644–783	9,396	9,396
22	Property clerk II	1	1	1	644–783	8,989	9,396
23	Accountant I	1	1	1	614–746	8,248	8,664
24	Duplicating mach supvr I	–	1	1	556–676	7,368	7,728
25	Storekeeper I	1	1	1	556–710	8,112	8,112
26	Sr steno	4.8	2	2	535–651	15,624	15,624
27	Sr clerk	0.8	1	1	522–635	7,620	7,620
28	Sr account clerk	2	2	2	522–635	15,240	15,240
29	Accounting technician	4.8	5	5	522–635	35,849	36,887
30	Stock clerk	1.5	1	1	505–614	6,868	7,218
31	Duplicating mach operator II	3.9	3	3	480–585	19,482	20,136
32	Clerk-typist II	7.5	4	4	435–556	23,648	24,202
33	Clerk II	9.5	9	9	435–530	54,650	55,821
34	Account clerk II	4	5	5	435–530	30,617	31,062
35	Clerk I	1	1	1	377–457	4,920	5,160
36	Personnel:						
37	Personnel officer II	1	1	1	1,155–1,405	16,860	16,860
38	Asst personnel analyst	1	1	1	821–998	11,085	11,640
39	Personnel asst II	1	1	1	605–734	8,264	8,672
40	Personnel asst I	1.7	2	2	522–635	13,387	14,062
41	Clerk-typist II	0.3	3	3	435–556	17,343	18,005
42	Self Insurance:						
43	Manager	1	1	1	1,213–1,475	17,700	17,700
44	Consultant	5	5	5	998–1,213	66,952	67,819
45	Sr steno	1	1	1	535–651	7,812	7,812
46	Steno II	0.7	2	2	469–571	12,698	13,316
47	Data Processing:						
48	DP manager I	1	1	1	1,100–1,337	16,044	16,044
49	Assoc DP systems analyst	–	1	1	998–1,213	11,976	12,576
50	Supvr, EDP	0.7	1	1	998–1,213	12,376	12,992
51	Asst DP systems analyst	0.7	1	1	821–998	10,146	10,650
52	Computer operations supvr I	0.6	1	1	821–998	11,175	11,736
53	Programmer II	2.3	3	3	821–998	29,781	31,362
54	Sr computer operator	1.3	3	3	676–821	24,744	25,992
55	Computer operator	3.6	5	5	584–710	36,552	37,992
56	Sr steno	0.1	1	1	535–651	7,812	7,812
57	Key punch supvr I	1	1	1	522–635	7,410	7,620
58	Computer operator trainee	1.1	1	1	530–584	6,646	6,980
59	Key punch operator	9.9	10	10	451–548	58,836	61,459
60	Clerk II	1.2	1	1	435–530	5,553	5,835
61	Temporary help—data processing	0.8	1.1	1.1	(4,377)	7,041	7,041
62	Temporary help—all other sections	3.4	3.4	3.4	(13,345)	13,250	13,250
63	Totals, Authorized Positions	96.4	105.5	105.5	$752,504	$896,982	$922,443
64							
65							
66	**DIVISION OF CONCILIATION**						
67							
68	Supervisor	1	1	1	$1,587–1,877	$22,044	$22,524
69	Conciliator	13	14	14	1,243–1,512	245,324	247,620
70	Administrative asst I	1	1	1	821–998	10,440	10,950
71	Sr steno	1	1	1	535–651	7,812	7,812
72	Steno II	4.9	6	6	469–571	38,790	39,566
73	Temporary help	0.7	0.5	0.5	(3,677)	2,429	2,429
74							
75	Totals, Authorized Positions	21.6	23.5	23.5	$290,291	$326,839	$330,901
76							
77							
78	**DIVISION OF INDUSTRIAL**						
79	**ACCIDENTS**						
80							
81	Administrative director	1	1	1	$31,816	$31,370	$31,816
82	Member, appeals board	7	7	7	31,816	219,591	222,712
83	Medical director	1	1	1	1,882–2,288	27,456	27,456
84	Asst administrative director	1	1	1	1,793–2,158	25,896	25,896
85	Chief counsel	1	1	1	1,793–2,158	25,896	25,896
86							

DEPARTMENT OF INDUSTRIAL RELATIONS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1	**DIVISION OF INDUSTRIAL ACCIDENTS—Continued**						
2					SALARY RANGE		
3	Presiding referee	2	2	2	1,708–2,076	49,824	49,824
4	District medical director	1	1	1	1,708–2,076	24,912	24,912
5	Consultant & medical examiner	10.6	11	11	1,626–1,976	260,832	260,832
6	Referee	107.7	112	112	1,475–1,793	2,360,993	2,377,312
7	Sr counsel	2	2	2	1,405–1,708	38,342	39,228
8	Assoc counsel	12.8	14	14	1,273–1,548	238,946	247,199
9	Chief	1	1	1	1,273–1,548	18,576	18,576
10	Special consultant	1	1	1	1,273–1,548	15,340	16,112
11	Area supervisor	2	2	2	1,048–1,273	29,310	30,012
12	Administrative asst II	1	1	1	998–1,213	14,556	14,556
13	Supvng hearing reporter	2.2	2	2	973–1,183	27,732	28,392
14	Hearing reporter	103.1	107	107	884–1,074	1,350,317	1,361,817
15	Supervisor	1	1	1	863–1,048	12,026	12,576
16	Rating specialist II	13.1	14	14	863–1,048	172,722	174,756
17	Office supvr I	0.9	1	1	821–998	11,085	11,640
18	Administrative asst I	1	1	1	821–998	9,852	10,356
19	Rating specialist I	3.5	4	4	753–915	42,080	43,135
20	Benefit notices technician	–	1	1	746–905	8,952	9,396
21	Supvng legal steno I	1	1	1	660–801	9,612	9,612
22	Secretary I	1	1	1	619–753	9,036	9,036
23	Supvng clerk I	3.6	4	4	605–734	34,688	35,096
24	Sr legal typist	1.3	1	1	571–692	8,176	8,304
25	Sr legal steno	109.5	117	117	571–692	949,708	958,973
26	Sr steno	6	6	6	535–651	46,278	46,648
27	Sr clerk	3.7	4	4	522–635	28,786	29,472
28	Sr clerk-typist	8.2	9	9	522–635	66,680	67,728
29	Sr information clerk	2	2	2	522–635	15,240	15,240
30	Stock clerk	1	1	1	505–614	6,542	6,868
31	Legal steno	10	9	9	492–599	59,952	61,744
32	Steno II	29.6	30	30	469–571	198,249	201,969
33	Clerk-typist II	89.3	95	95	435–556	576,644	589,836
34	Clerk II	11.9	14	14	435–530	82,583	84,978
35	Clerk-typist I	8.4	4	4	395–480	21,000	21,750
36	Clerk I	1.2	1	1	377–457	4,800	5,040
37	Temporary help	0.5	0.7	0.7	(2,818)	3,188	3,188
38	Ttoals, Authorized Positions	565.1	588.7	588.7	$6,518,326	$7,137,768	$7,219,889
39	**DIVISION OF INDUSTRIAL SAFETY**						
40	Board member (4) per diem	–	–	–	$25 day	$2,780	$2,780
41	Division chief	1	1	1	1,708–1,929	23,148	23,148
42	Asst to division chief	1	1	1	1,337–1,626	19,512	19,512
43	Asst division chief	2	2	2	1,337–1,626	39,024	39,024
44	Supvng safety engr	1	1	1	1,213–1,475	17,700	17,700
45	Supvng safety engr	1	1	1	1,213–1,475	17,700	17,700
46	Supvng safety engr	1	1	1	1,213–1,475	17,700	17,700
47	Supvng safety engr	0.3	1	1	1,213–1,475	17,700	17,700
48	Supvng safety engr	1	1	1	1,213–1,475	17,700	17,700
49	Supvng safety engr	1	1	1	1,213–1,475	17,700	17,700
50	Sr health physicist	2	2	2	1,155–1,405	33,720	33,720
51	Sr safety engr	2	2	2	1,100–1,337	31,576	32,088
52	Sr safety engr	1	1	1	1,100–1,337	16,044	16,044
53	Sr safety engr	5.4	6	6	1,100–1,337	90,448	91,896
54	Sr safety engr	7	7	7	1,100–1,337	112,308	112,308
55	Sr safety engr	1	1	1	1,100–1,337	16,044	16,044
56	Sr safety engr	6	6	6	1,100–1,337	96,264	96,264
57	Assoc industrial hygiene engr	1	1	1	1,048–1,273	15,276	15,276
58	Assoc health physicist	3	3	3	998–1,213	43,668	43,668
59	Industrial hygiene engrng assoc	2.1	3	3	998–1,213	41,106	41,948
60	Adm asst II	1	1	1	998–1,213	14,556	14,556
61	Safety engr	6.1	6	6	950–1,155	82,940	83,160
62	Safety engr	14.8	19	19	950–1,155	244,696	251,524
63	Safety engr	11.2	12	12	950–1,155	161,400	162,552
64	Safety engr	45.5	46	46	950–1,155	627,797	633,232
65	Safety engr	47.4	48	48	950–1,155	653,997	659,844
66	Safety engr	5.5	6	6	950–1,155	80,988	81,576
67	Safety engr	52.2	57	57	950–1,155	770,098	777,107
68	Info officer I	0.6	1	1	950–1,155	11,688	12,276
69	Supvng clerk I	2	2	2	605–734	17,616	17,616
70	Sr steno	14	14	14	535–651	107,793	108,597
71	Sr clerk	1	1	1	522–635	7,620	7,620
72	Sr clerk-typist	4	4	4	522–635	29,211	29,912
73	Sr file clerk	0.6	1	1	522–635	6,264	6,576
74	Steno II	11.1	11	11	469–571	73,911	74,802
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

DEPARTMENT OF INDUSTRIAL RELATIONS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–3	**DIVISION OF INDUSTRIAL SAFETY—Continued**						
4					SALARY RANGE		
5	Clerk-typist II	29.1	31	31	435–556	184,913	189,576
6	Clerk II	3.1	4	4	435–530	23,762	24,325
7	File clerk II	1.4	2	2	435–530	12,720	12,720
8	Clerk-typist I	1	1	1	395–480	5,140	5,396
9	Temporary help	0.2	0.6	0.6	(925)	2,550	2,550
10–11	Totals, Authorized Positions	291.6	309.6	309.6	$3,417,816	$3,806,778	$3,845,437
12–14	**DIVISION OF INDUSTRIAL WELFARE**						
15	Commission member (5) per diem	–	–	–	$25 day	$2,780	$2,780
16	Division chief	1	1	1	1,708–1,929	22,819	23,148
17	Asst division chief	1	1	1	1,273–1,548	18,576	18,576
18	Area supervisor	5	5	5	1,100–1,337	80,220	80,220
19	Industrial welfare agent	46.7	51	48	950–1,155	669,698	647,796
20	Jr staff analyst	1	1	1	676–821	8,664	9,100
21	Staff asst	1	1	1	676–821	9,852	9,852
22	Payroll auditor	2	2	2	605–734	17,616	17,616
23	Sr steno	17	17	17	535–651	131,798	132,516
24	Sr clerk-typist	5	6	6	522–635	44,623	45,330
25	Steno II	6.5	7.5	6.5	469–571	49,968	44,357
26	Clerk-typist II	5.4	6	6	435–556	37,088	37,958
27	Temporary help	0.9	0.9	0.9	(4,535)	4,764	4,764
28–30	Totals, Authorized Positions	92.5	99.4	95.4 [a]	$963,760	$1,098,466	$1,074,013
31–33	**DIVISION OF LABOR LAW ENFORCEMENT**						
34	Division chief	1	1	1	$1,708–1,929	$23,148	$23,148
35	Sr counsel	0.1	1	1	1,405–1,708	19,676	20,496
36	Attorney	7.5	7	7	1,273–1,548	126,075	127,500
37	Asst division chief	1	1	1	1,273–1,548	18,576	18,576
38	Asst to chief	0.5	1	1	1,155–1,405	16,860	16,860
39	Area supervisor	5	6	6	1,100–1,337	90,576	91,896
40	Sr deputy labor commissioner	–	15.3	17	998–1,212	242,102	244,100
41	Deputy labor commissioner	73.5	59.7	58	950–1,155	793,898	798,489
42	Sr special investigator	13.9	15	15	830–1,007	176,676	177,972
43	Administrative asst I	1	1	1	821–998	11,085	11,640
44	Special investigator	3.5	5	5	753–915	51,021	52,440
45	Supvng clerk-typist I	1	1	1	605–734	8,808	8,808
46	Sr legal steno	7	8	8	571–692	62,504	63,944
47	Sr steno	18.9	21	21	535–651	160,272	161,656
48	Sr clerk	2	2	2	522–635	15,240	15,240
49	Sr clerk-typist	2	2	2	522–635	15,240	15,240
50	Sr account clerk	0.9	1	1	522–635	6,856	7,202
51	Steno II	43.9	42.7	42.7	469–571	282,256	287,106
52	Clerk-typist II	17.6	21.3	21.3	435–556	129,954	132,783
53	Clerk II	2	2	2	435–530	12,520	12,720
54	Account clerk II	2.1	2	2	435–530	11,512	11,982
55	Steno I	1.4	4	4	425–517	23,277	24,151
56	Clerk-typist I	0.9	1	1	395–480	5,060	5,308
57	Temporary help	0.7	1.3	1.3	(4,106)	6,240	6,240
58–60	Totals, Authorized Positions	207.4	222.3	222.3	$2,060,404	$2,309,432	$2,335,497
61–63	**DIVISION OF APPRENTICESHIP STANDARDS**						
64	Council member (14) per diem	–	–	–	$25 day	$3,360	$3,360
65	Division chief	1	1	1	1,708–1,929	23,148	23,148
66	Asst division chief	2	2	2	1,273–1,548	37,152	37,152
67	Coordinator	1	1	1	1,213–1,475	16,248	17,070
68	Information officer	1	1	1	1,155–1,405	15,532	16,316
69	Area supervisor	7.6	9	9	1,100–1,337	141,168	142,212
70	Asst coordinator	1	1	1	1,100–1,337	16,044	16,044
71	Apprenticeship consultant	65.1	61	61	950–1,155	823,639	837,261
72	Administrative asst I	1	1	1	821–998	11,976	11,976
73	Supvng clerk II	1	1	1	700–849	10,188	10,188
74	Supvng clerk I	1	1	1	605–734	8,808	8,808
75	Sr steno	8.4	8	8	535–651	62,496	62,496
76	Sr clerk	1	1	1	522–635	7,620	7,620
77	Sr clerk-typist	4	4	4	522–635	29,441	30,150
78	Steno II	24.6	24	24	469–571	161,720	162,854

For footnotes see the end of this departmental presentation.

DEPARTMENT OF INDUSTRIAL RELATIONS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–2	**DIVISION OF APPRENTICESHIP STANDARDS—Continued**						
3–4					SALARY RANGE		
5	Clerk-typist II	16.9	17	17	435–556	103,371	105,424
6	Clerk II	2	2	2	435–530	12,195	12,495
7	File clerk II	1	1	1	435–530	6,360	6,360
8	Account clerk II	1	1	1	435–530	6,060	6,360
9	Steno I	1	1	1	425–517	5,490	5,766
10	Clerk-typist I	0.9	0.5	0.5	395–480	2,480	2,600
11	Temporary help	0.2	0.3	0.3	(1,010)	1,530	1,530
12	Other On-the-Job Training: [b]						
13	Asst division chief	1	1	1	1,278–1,548	18,576	18,576
14	Area supervisor	2.4	2	2	1,100–1,337	32,088	32,088
15	Apprenticeship consultant	23.3	20.5	20.5	950–1,155	276,739	282,198
16	Sr steno	3.5	4	4	535–651	30,300	31,056
17	Steno II	14.3	11.5	11.5	465–571	75,905	77,828
18	Clerk-typist II	1	0.5	0.5	435–530	2,676	2,811
19	Information Program:						
20	Apprenticeship consultant	–	4	–	950–1,155	45,600	–
21	Editorial aide	–	1	–	562–683	7,012	–
22	Steno II [d]	–	1	–	465–571	5,766	–
23	Service Center Program: [c]						
24	Apprenticeship consultant	5	–	–	950–1,155	–	–
25–26	Totals, Authorized Positions	193.2	184.3	178.3 [d]	$1,973,227	$2,000,688	$1,971,747
27–28							
29–30	**DIVISION OF LABOR STATISTICS AND RESEARCH**						
31							
32	Division chief	1	1	1	$1,708–1,929	$22,960	$23,148
33	Asst division chief	1	1	1	1,337–1,626	19,512	19,512
34	Sr research analyst	2.8	3	3	1,213–1,475	49,956	50,676
35	Research program supvr	2	2	2	1,100–1,337	32,088	32,088
36	Assoc research analyst	4.9	4	4	998–1,213	57,253	57,934
37	Asst econ analyst	11.3	11	11	821–998	127,086	128,802
38	Jr econ analyst	1.5	3	3	710–821	26,546	27,830
39	Economic analyst trainee	3.8	2	2	644–746	16,128	16,938
40	Supvng clerk I	2	2	2	605–734	17,616	17,616
41	Supvng clerk-typist I	0.9	1	1	605–734	8,808	8,808
42	Sr steno	1	1	1	535–651	7,248	7,620
43	Sr clerk	2	2	2	522–635	14,532	14,880
44	Sr clerk-typist	1	1	1	522–635	7,620	7,620
45	Varitypist	0.8	1	1	522–635	7,530	7,620
46	Statistical clerk	1.9	1	1	522–635	6,576	6,912
47	Steno II	2	2	2	469–571	13,704	13,704
48	Clerk-typist II	9.4	9	9	435–556	52,061	54,077
49	Clerk II	15.5	15	15	435–530	90,500	93,150
50	File clerk II	0.2	1	1	435–530	5,374	5,645
51	Account clerk II	10.8	9	9	435–530	53,117	54,670
52	Cooperative Research: [e]						
53	Assoc research analyst	0.1	1	1	998–1,213	13,918	14,556
54	Asst econ analyst	0.1	1	1	821–998	10,860	11,400
55	Jr economic analyst	0.2	1	1	710–821	8,520	8,952
56	Statistical clerk	0.1	1	1	522–635	6,999	7,350
57	Account clerk II	0.2	2	2	435–530	11,436	12,020
58	Clerk-typist I	0.1	1	1	395–480	4,880	5,120
59	Clerk-typist II	–	1	1	435–530	5,823	6,123
60	Temporary help	0.6	0.6	0.6	(4,053)	4,534	4,534
61–62	Totals, Authorized Positions	77.2	80.6	80.6	$634,076	$703,185	$719,305
63–64							
65–66	**DIVISION OF FAIR EMPLOYMENT PRACTICES**						
67							
68	Member (7) per diem	–	–	–	$50 day	$39,000	$39,000
69	Division chief	1	1	1	1,708–1,929	20,666	21,694
70	Sr counsel	1	1	1	1,405–1,708	20,496	20,496
71	Assoc counsel	1	1	1	1,273–1,548	17,560	18,430
72	Asst division chief	1	1	1	1,273–1,548	15,404	16,180
73	Community relations officer	1	1	1	1,213–1,475	17,700	17,700
74	Area supervisor	2	2	2	1,100–1,337	31,768	32,088
75	Education officer	1	1	1	1,048–1,273	14,440	15,156
76	Sr consultant	0.8	1	1	998–1,213	14,556	14,556
77	Consultant	18.4	22	22	950–1,155	285,810	292,156
78	Specialist-consultant	1.8	1	1	950–1,155	12,126	12,732
79	Administrative asst I	1	1	1	821–998	11,496	11,976
80	Asst information officer	1	1	1	791–959	11,508	11,508
81	Sr legal steno	1	1	1	571–692	8,112	8,304
82	Sr steno	3	3	3	535–651	23,436	23,436

For footnotes see the end of this departmental presentation.

83–86

DEPARTMENT OF INDUSTRIAL RELATIONS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	DIVISION OF FAIR EMPLOYMENT PRACTICES—Continued						
					SALARY RANGE		
	Sr clerk-typist	1	1	1	522–635	7,620	7,620
	Steno II	12.3	11.5	11.5	469–571	73,914	75,570
	Clerk-typist II	4	4	4	435–556	24,191	25,002
	Clerk II	2	2	2	435–530	12,051	12,345
	Temporary help	0.4	0.5	0.5	(2,160)	2,429	2,429
	Service Center Program: [c]						
	Consultant	2	–	–	950–1,155	–	–
	Totals, Authorized Positions	56.7	57	57	$605,777	$664,283	$678,378
	GRAND TOTALS, AUTHORIZED POSITIONS	1,602.1	1,670.9	1,660.9	$17,216,181	$18,944,421	$19,097,610

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
Totals, Authorized Positions	1,602.1	1,670.9	1,660.9	$17,216,181	$18,944,421	$19,097,610
Regulation of Workmen's Compensation Self-Insurance Plans						
Workload and Administrative Adjustments:						
Reduction in Authorized Positions:						
Consultant	–	–	–3	998–1,213	–	–42,798
Stenographer II	–	–	–2	469–571	–	–13,316
Totals	–	–	–5	–	–	–$56,114
Investigation, Mediation, Arbitration, and Adjustment of Labor-Management and Public Transit Agency Disputes						
Workload and Administrative Adjustments:						
Reduction in Authorized Positions:						
Conciliator	–	–	–2	1,243–1,512	–	–36,288
Preventing, Settling, Adjudicating, and Administering Disputes Under Workmen's Compensation Laws						
Workload and Administrative Adjustments:						
Reduction in Authorized Positions:						
Consultant and medical examiner	–	–	–4	1,626–1,976	–	–94,848
Referee	–	–4	–7	1,475–1,793	–70,800	–173,218
Sr counsel	–	–	–1	1,405–1,708	–	–20,496
Associate counsel	–	–	–3	1,273–1,548	–	–55,084
Special consultant	–	–	–1	1,273–1,548	–	–16,112
Hearing reporter	–	–2	–5	884–1,074	–21,216	–89,912
Rating specialist II	–	–	–0.5	863–1,048	–	–5,430
Administrative asst I	–	–	–1	821–998	–	–10,356
Rating specialist I	–	–	–2	753–915	–	–21,175
Benefits notice technician	–	–	–1	746–905	–	–9,396
Sr legal stenographer	–	–2	–3	571–692	–13,704	–26,153
Clerk-typist II	–	–2	–2	435–556	–10,704	–11,623
Totals	–	–10	–30.5	–	–$116,424	–$533,803
The Prevention of Industrial Injuries and Deaths to California Workers						
Workload and Administrative Adjustments:						
Reduction in Authorized Positions:						
Safety engineer—electrical	–	–	–2	950–1,155	–	–23,952
Safety engineer—construction	–	–	–10	950–1,155	–	–122,636
Safety engineer—pressure vessel	–	–	–1	950–1,155	–	–11,976
Safety engineer—industrial	–	–	–10	950–1,155	–	–127,526
Clerk-typist II	–	–	–7	435–556	–	–40,373
Totals	–	–	–30	–	–	–$326,463

For footnotes see the end of this departmental presentation.

DEPARTMENT OF INDUSTRIAL RELATIONS—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2–4	**Promulgation and Enforcement of Labor Standards for Women and Minors**						
5							
6–7	Workload and Administrative Adjustments:						
8	Reduction in Authorized Positions:				SALARY RANGE		
9	Area supervisor	–	–	–2	1,100–1,337	–	–32,088
10	Industrial welfare agents	–	–	–8	950–1,155	–	–100,178
11	Payroll auditor	–	–	–2	605–734	–	–17,616
12	Sr stenographer	–	–	–1	535–651	–	–7,524
13	Sr clerk-typist	–	–	–1	522–635	–	–7,290
14	Stenographer II	–	–	–4.5	469–571	–	–30,401
15	Clerk-typist II	–	–	–2	435–556	–	–11,682
16	Temporary help	–	–	–0.9	–	–	–4,764
17							
18	Totals	–	–	–21.4	–	–	–$211,543
19							
20–22	**Enforcement of Laws Relating to Wage Payments, Conditions of Employment, Licensing, and Adjudication**						
23							
24–25	Workload and Administrative Adjustments:						
26	Reduction in Authorized Positions:						
27	Attorney	–	–	–2	1,273–1,548	–	–34,620
28	Area supervisor	–	–	–2	1,100–1,337	–	–32,088
29	Deputy labor commissioner	–	–	–10	950–1,155	–	–135,093
30	Sr special investigator	–	–	–3	830–1,007	–	–34,608
31	Special investigator	–	–	–3	753–915	–	–30,480
32	Sr legal stenographer	–	–	–2	571–692	–	–16,384
33	Sr stenographer	–	–	–2	535–651	–	–14,112
34	Stenographer II	–	–	–4.3	469–571	–	–26,124
35	Clerk-typist II	–	–	–10.3	435–556	–	–62,605
36	Clerk II	–	–	–1	435–530	–	–6,360
37	Account clerk II	–	–	–2	435–530	–	–11,982
38	Stenographer I	–	–	–2	425–517	–	–11,095
39	Clerk-typist I	–	–	–1	395–480	–	–5,308
40	Temporary help	–	–	–1.3	–	–	–6,240
41							
42	Totals	–	–	–45.9	–	–	–$427,099
43							
44–46	**Promotion, Development and Administration of Apprenticeship and Other On-the-Job Training**						
47							
48–49	Workload and Administrative Adjustments:						
50	Positions Established:						
51	Area supervisor [b]	–	0.5	0.5	1,100–1,337	4,789	4,789
52	Consultant [b]	–	2.5	2.5	950–1,155	33,384	33,384
53	Stenographer II [b]	–	1.5	1.5	465–571	9,940	9,940
54	Reductions in Authorized Positions:						
55	Information officer	–	–	–1	1,155–1,475	–	–16,316
56	Area supervisor	–	–	–2	1,100–1,337	–	–32,088
57	Apprenticeship consultant	–	–	–12	950–1,155	–	–154,156
58	Supvng clerk I	–	–	–1	605–734	–	–8,808
59	Sr stenographer	–	–	–1	535–651	–	–7,684
60	Sr clerk-typist	–	–	–1	522–635	–	–7,560
61	Stenographer II	–	–	–6	469–571	–	–38,847
62	Clerk-typist II	–	–	–0.5	435–556	–	–3,180
63	Clerk-typist I	–	–	–0.5	395–480	–	–2,600
64							
65	Totals	–	4.5	–20.5	–	$48,113	–$223,126
66							
67–69	**Collection, Compilation, Analysis, and Dissemination of California Labor Statistics**						
70							
71–72	Workload and Administrative Adjustments:						
73	Positions Established:						
74	Sr clerk [e]	–	1	1	522–635	6,576	6,912
75	Reductions in Authorized Positions:						
76	Assistant economic analyst	–	–	–3	821–998	–	–32,418
77	Statistical clerk	–	–	–1	522–635	–	–7,350
78	Sr clerk	–	–	–1	522–635	–	–6,912
79	Stenographer II	–	–	–1	469–571	–	–6,852
80	Clerk-typist II	–	–	–3	435–556	–	–16,958
81	Clerk II	–	–	–6	435–530	–	–34,935
82	Clerk-typist I	–	–	–1	395–480	–	–5,120
83	Temporary help	–	–	–0.6	–	–	–4,534
84							
85	Totals	–	1	–15.6	–	$6,576	–$108,167

86 For footnotes see the end of this departmental presentation.

DEPARTMENT OF INDUSTRIAL RELATIONS—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Prevention and Elimination of Discrimination in Employment and Housing**						
3							
4							
5							
6	Workload and Administrative Adjustments:						
7							
8	Reductions in Authorized Positions:				SALARY RANGE		
9	Associate counsel	–	–	–1	1,273–1,548	–	–18,430
10	Stenographer II	–	–	–1	469–571	–	–6,129
11							
12	Totals	–	–	–2	–	–	–$24,559
13							
14	**Administration Program**						
15							
16	Workload and Administrative Adjustments:						
17							
18	Reductions in Authorized Positions:						
19	Administration:						
20	Training officer I	–	–	–1	998–1,213	–	–12,576
21	Fiscal Management:						
22	Duplicating mach supvr II	–	–	–1	644–783	–	–9,396
23	Account clerk II	–	–	–1	435–530	–	–5,622
24	Clerk II	–	–	–2	435–530	–	–12,595
25	Personnel:						
26	Clerk-typist II	–	–	–1	435–556	–	–5,622
27	Data Processing:						
28	Computer operations supvr I	–	–	–1	821–998	–	–11,736
29	Sr computer opr	–	–	–2	676–821	–	–17,326
30	Computer opr	–	–	–4	584–710	–	–32,462
31	Computer opr trainee	–	–	–1	530–584	–	–6,980
32	Temporary help	–	–	–0.6	–	–	–3,541
33							
34	Totals	–	–	–14.6	–	–	–$117,856
35							
36	Totals, Adjustments	–	–4.5	–187.5	–	–$61,735	–$2,065,018
37							
38	TOTALS, SALARIES AND WAGES	1,602.1	1,666.4	1,473.4	$17,216,181	$18,882,686	$17,032,592
39							
40	[a] Four positions limited to June 30, 1970.						
41	[b] Financed by federal funds.						
42	[c] See Department of Human Resources Development budget for 1969–70 and 1970–71 authorized positions.						
43	[d] Six positions limited to June 30, 1970.						
44	[e] Reimbursed activities conducted in cooperation with the United States Department of Labor.						

STATE FIRE MARSHAL

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2					SALARY RANGE		
3	Fire marshal	1	1	1	$25,000	$22,935	$25,000
4	Asst fire marshal	1.8	2	2	1,243–1,512	36,288	36,288
5	Fire prevention engineer	8.2	8	8	1,128–1,371	131,484	131,616
6	Deputy fire marshal III	23	23	23	973–1,183	323,964	325,249
7	Accounting officer II	1	1	1	821–998	11,640	11,976
8	Deputy fire marshal II	23.7	25	25	810–983	287,220	291,484
9	Deputy fire marshal I	–	4	4	772–849	37,056	38,880
10	Secretary I	1	1	1	619–753	9,036	9,036
11	Supvng clerk I	1	1	1	605–734	8,808	8,808
12	Sr steno	1	1	1	535–651	7,812	7,812
13	Sr clerk	0.7	–	–	522–635	–	–
14	Sr clerk-typist	0.3	1	1	522–635	7,620	7,620
15	Personnel asst I	0.8	1	1	522–635	6,999	7,350
16	Accounting technician	0.7	1	1	522–635	6,472	6,800
17	Steno II	6.1	5	5	469–571	33,980	34,260
18	Clerk-typist II	8.1	10	10	435–556	59,158	60,879
19	Clerk II	1	1	1	435–530	6,360	6,360
20	Account clerk II	0.2	–	–	435–530	–	–
21	Clerk-typist I	2.1	3	3	395–480	14,780	15,510
22	Overtime	0.1	0.1	0.1	(549)	300	300
23	Temporary help	–	1	1	–	4,740	4,740
24							
25	Totals, Authorized Positions	81.8	90.1	90.1	$888,784	$1,016,652	$1,029,968
26							
27							

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
28							
29							
30							
31							
32							
33	Totals, Authorized Positions	81.8	90.1	90.1	$888,784	$1,016,652	$1,029,968
34	Workload and Administrative						
35	Adjustments:						
36	Reduction in Authorized Positions:						
37	Fire prevention engineer	–	–	–1	1,128–1,371	–	–16,452
38	Deputy state fire marshal III	–	–	–3	973–1,183	–	–42,588
39	Deputy state fire marshal I	–	–	–4	772–849	–	–38,880
40	Clerk-typist II	–	–	–1	435–556	–	–5,622
41	Clerk-typist I	–	–	–3	395–480	–	–15,510
42	Overtime	–	–	–0.1	–	–	–300
43	Temporary help	–	–	–1	–	–	–4,740
44							
45	Totals, Workload and Adminis-						
46	tive Adjustments	–	–	–13.1	–	–	–$124,092
47							
48	TOTALS, SALARIES AND WAGES	81.8	90.1	77	$888,784	$1,016,652	$905,876
49							
50							
51							
52							
53							
54							
55							
56							
57							
58							
59							
60							
61							
62							
63							
64							
65							
66							
67							
68							
69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

DEPARTMENT OF JUSTICE

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1	**ADMINISTRATION**						
2	Executive:						
3	Attorney general a	1	1	1	SALARY RANGE $42,500	$39,132	$40,816
4	Chief deputy attorney general	1	1	1	2,524	30,288	30,288
5	Asst attorney general II	1	1	1	1,882–2,288	27,456	27,456
6	Special asst to attorney general	1	1	1	1,548–1,882	21,961	22,584
7	Adm service officer II	1	1	1	1,273–1,548	18,576	18,576
8	Special representative	1	1	1	1,213–1,475	17,700	17,700
9	Information officer II	1	1	1	1,155–1,405	16,860	16,860
10	Executive secretary	1	1	1	1,100–1,337	16,044	16,044
11	Secretary I	2	2	2	619–753	18,072	18,072
12	Sr legal typist	1	1	1	571–692	7,275	7,632
13	Sr legal steno	3.4	4	4	571–692	31,971	32,800
14	Sr steno	1.5	1	1	535–651	7,812	7,812
15	Sr clerk-typist	1	1	1	522–635	7,620	7,620
16	Steno II	0.7	1	1	469–571	5,766	6,054
17	Clerk-typist II	0.4	1	1	435–556	6,360	6,360
18	Fiscal:						
19	Fiscal officer I	1	1	1	1,100–1,337	16,044	16,044
20	Assoc budget analyst	1	3	3	998–1,213	38,508	39,708
21	Acctg officer III	1	1	1	998–1,213	11,976	12,576
22	Asst budget analyst	1	–	–	821–998	–	–
23	Accountant I	2	2	2	614–746	16,234	17,050
24	Supvng clerk I	–	1	1	605–734	7,620	7,620
25	Storekeeper I	1	1	1	556–676	8,112	8,112
26	Dupl mach supvr I	1	1	1	556–676	8,112	8,112
27	Sr clerk	3.5	3	3	522–635	21,504	21,816
28	Acctg techn	3.5	6	6	522–635	41,916	43,380
29	Stock clerk	1	1	1	505–614	7,008	7,368
30	Bookkeeping mach opr II	0.8	1	1	480–584	5,760	6,060
31	Dupl mach opr II	1.6	2	2	480–584	12,694	13,218
32	Steno II	1	1	1	469–571	6,516	6,852
33	Clerk-typist II	8.2	8	8	435–556	46,734	48,454
34	Clerk II	6	3	3	435–530	17,735	18,309
35	Account clerk II	0.3	1	1	435–530	5,760	6,060
36	Personnel:						
37	Personnel off II	1	1	1	1,155–1,405	16,860	16,860
38	Personnel asst II	1	1	1	605–734	8,332	8,740
39	Personnel asst I	2.8	3	3	522–635	21,068	21,928
40	Steno II	–	1	1	469–571	6,852	6,852
41	Clerk-typist II	2.8	2	2	435–556	12,120	12,420
42	Temporary help	0.4	0.8	0.8	(2,514)	3,080	3,080
43							
44	Totals, Authorized Positions	59.9	63.8	63.8	$547,194	$613,438	$627,293
45							
46							
47	**LEGAL SERVICES**						
48							
49	**Civil Law**						
50							
51	Executive:						
52	San Francisco:						
53	Chief asst attorney general	1	1	1	$2,076–2,295	$27,540	$27,540
54	Sr legal steno	1	1	1	571–692	8,304	8,304
55	Counsel for State Agencies:						
56	Sacramento:						
57	Asst attorney general I	2	2	2	1,793–2,179	52,296	52,296
58	Deputy attorney general IV	24.4	25	25	1,626–1,976	581,970	587,933
59	Deputy attorney general III	12.2	16	16	1,273–1,548	265,029	275,162
60	Deputy attorney general II	2.5	2	2	950–1,155	25,516	26,785
61	Jr counsel	2.9	1	1	830–1,007	12,084	12,084
62	San Francisco:						
63	Asst attorney general I	3	3	3	1,793–2,179	78,444	78,444
64	Deputy attorney general IV	12.1	12	12	1,626–1,976	272,721	278,644
65	Deputy attorney general III	9.2	12	12	1,273–1,548	196,036	204,968
66	Deputy attorney general II	3.1	1	1	950–1,155	12,940	13,585
67	Jr counsel	0.9	1	1	830–1,007	12,084	12,084
68	Sr special investigator	0.3	–	–	830–1,007	–	–
69	Los Angeles:						
70	Asst attorney general I	2	2	2	1,793–2,179	52,296	52,296
71	Deputy attorney general IV	17.7	17	17	1,626–1,976	391,337	397,256
72	Deputy attorney general III	13.1	14	14	1,273–1,548	226,652	238,054
73	Deputy attorney general II	6.4	8	8	950–1,155	103,000	108,130
74	Jr counsel	8.6	11	11	830–1,007	132,924	132,924
75	Student legal asst	4.7	1	1	509–915	10,980	10,980
76	San Diego:						
77	Deputy attorney general IV	0.3	1	1	1,626–1,976	20,086	21,091
78	Deputy attorney general III	–	1	1	1,273–1,548	16,520	17,350
79	Subsequent Injury Fund:						
80	San Francisco:						
81	Deputy attorney general IV	1	1	1	1,626–1,976	23,712	23,712
82	Claims examiner	1	1	1	905–1,100	13,200	13,200
83	Sr special investigator	1	1	1	830–1,007	12,084	12,084
84	Photographer	1	1	1	635–772	9,264	9,264
85							

86 For footnotes see the end of this agency presentation.

DEPARTMENT OF JUSTICE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**LEGAL SERVICES—Continued**						
3							
4	**Civil Law—Continued**						
5							
6	Subsequent Injury Fund—Continued						
7	Los Angeles:				SALARY RANGE		
8	Deputy attorney general IV	1	1	1	1,626–1,976	23,712	23,712
9	Deputy attorney general III	1	1	1	1,273–1,548	16,180	17,000
10	Claims examiner	1	2	2	905–1,100	23,036	24,184
11	Jr counsel	0.8	1	1	830–1,007	12,084	12,084
12	Sr special investigator	1	1	1	830–1,007	12,084	12,084
13	Special investigator	1.8	2	2	753–915	21,690	21,960
14	Tort Liability:						
15	Sacramento:						
16	Deputy attorney general IV	1	1	1	1,626–1,976	23,712	23,712
17	Deputy attorney general III	1	1	1	1,273–1,548	16,520	17,350
18	Supervisor, public liability claims	1	1	1	950–1,155	13,805	13,860
19	Sr special investigator	1	1	1	830–1,007	12,084	12,084
20	Special investigator	1	1	1	753–915	9,036	9,492
21	Sr clerk-typist	0.2	1	1	522–635	6,264	6,576
22	Steno II	0.9	1	1	469–571	6,204	6,516
23	San Francisco:						
24	Deputy attorney general IV	1	1	1	1,626–1,976	23,712	23,712
25	Sr special investigator	1	1	1	830–1,007	12,084	12,084
26	Special investigator	1	1	1	753–915	9,036	9,492
27	Steno II	1	1	1	469–571	6,852	6,852
28	Los Angeles:						
29	Deputy attorney general IV	2	2	2	1,626–1,976	46,484	47,424
30	Sr special investigator	1	1	1	830–1,007	12,084	12,084
31	Special investigator	1.8	2	2	753–915	21,260	21,780
32	Steno II	1	1	1	469–571	6,628	6,852
33	Investment Frauds:						
34	San Francisco:						
35	Deputy attorney general IV	1	1	1	1,626–1,976	23,712	23,712
36	Deputy attorney general III	2	2	2	1,273–1,548	33,448	35,120
37	Supvng frauds investigator	1	1	1	1,048–1,273	15,276	15,276
38	General auditor III	0.5	1	1	998–1,213	11,976	12,576
39	Sr special investigator	1	1	1	830–1,007	11,604	12,084
40	Los Angeles:						
41	Deputy attorney general IV	1	1	1	1,626–1,976	23,712	23,712
42	Deputy attorney general III	0.8	–	–	1,273–1,548	–	–
43	Supvng auditor	1	1	1	1,213–1,475	17,700	17,700
44	General auditor III	1	1	1	998–1,213	14,556	14,556
45	Sr special investigator	3	3	3	830–1,007	36,252	36,252
46	Student legal asst	0.1	1	1	509–915	10,980	10,980
47	Steno II	0.9	1	1	469–571	5,835	6,129
48	Victims of Violent Crimes:						
49	Sacramento:						
50	Special investigator	–	1	1	753–915	9,036	9,492
51	Los Angeles:						
52	Special investigator	–	1	1	753–915	9,036	9,492
53							
54	Totals, Authorized Positions	167.2	177	177	$2,782,833	$3,114,693	$3,182,145
55							
56	**Criminal Law**						
57							
58	Executive:						
59	Sacramento:						
60	Sr tax representative	0.5	–	–	$753–915	–	–
61	San Francisco:						
62	Chief asst attorney general	1	1	1	2,076–2,295	$27,540	$27,540
63	Sr legal steno	1	1	1	571–692	8,304	8,304
64	Criminal Law:						
65	Sacramento:						
66	Asst attorney general I	1	1	1	1,793–2,179	26,148	26,148
67	Deputy attorney general IV	1.5	2	2	1,626–1,976	41,698	43,778
68	Deputy attorney general III	8.9	11	11	1,273–1,548	175,968	184,814
69	Deputy attorney general II	2.8	5	5	950–1,155	63,816	66,990
70	Jr Counsel	7.1	4	4	830–1,007	48,336	48,336
71	San Francisco:						
72	Asst attorney general I	1	1	1	1,793–2,179	26,148	26,148
73	Deputy attorney general IV	7	7	7	1,626–1,976	160,968	164,856
74	Deputy attorney general III	15.4	18	18	1,273–1,548	293,352	308,112
75	Deputy attorney general II	4.1	2	2	950–1,155	25,880	27,170
76	Jr counsel	4.1	2	2	830–1,007	24,168	24,168
77	Los Angeles:						
78	Asst attorney general I	1	1	1	1,793–2,179	26,148	26,148
79	Deputy attorney general IV	11.5	11	11	1,626–1,976	248,896	255,974
80	Deputy attorney general III	12.9	15	15	1,273–1,548	241,814	253,991
81	Deputy attorney general II	3.5	12	12	950–1,155	139,513	146,490
82	Jr counsel	5.6	7	7	830–1,007	84,588	84,588
83	Student legal asst	5	5	5	509–915	54,900	54,900
84	San Diego:						
85	Deputy attorney general IV	0.7	1	1	1,626–1,976	22,228	23,336
86							

DEPARTMENT OF JUSTICE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**LEGAL SERVICES—Continued**						
3							
4	**Criminal Law—Continued**						
5							
6	Antitrust:						
7	San Francisco:				SALARY RANGE		
8	Asst attorney general II	1	1	1	1,882–2,288	27,456	27,456
9	Deputy attorney general IV	3	3	3	1,626–1,976	66,574	68,702
10	Deputy attorney general III	1.4	2	2	1,273–1,548	33,049	34,620
11	Antitrust economist	–	1	1	1,100–1,337	13,200	13,860
12	Agent, trust & trade practices	1.8	2	2	973–1,183	28,227	28,392
13	Special investigator	0.3	1	1	753–915	9,378	9,843
14	Sr clerk-typist	1	1	1	522–635	7,620	7,620
15	Los Angeles:						
16	Deputy attorney general IV	1	1	1	1,626–1,976	20,496	21,516
17	Agent, trust & trade practices	1	1	1	973–1,183	14,196	14,196
18	Health Plan Registration:						
19	San Francisco:						
20	Jr Counsel	0.7	1	1	830–1,007	12,084	12,084
21	Los Angeles:						
22	Deputy attorney general IV	1	1	1	1,626–1,976	22,772	23,712
23	General auditor III	1	1	1	998–1,213	13,044	13,695
24	Sr special investigator	1	1	1	830–1,007	12,084	12,084
25	Clerk-typist II	0.9	1	1	435–556	5,396	5,668
26	Charitable Trusts:						
27	Sacramento:						
28	Registrar of trusts	1.4	1	1	1,273–1,548	16,792	17,630
29	Supvng governmental auditor I	1	1	1	1,100–1,337	16,044	16,044
30	Deputy registrar of trusts	0.6	1	1	1,100–1,337	13,585	14,266
31	General auditor III	0.8	3	3	998–1,213	36,378	38,196
32	General auditor II	2.4	3	3	821–998	29,766	31,278
33	Supvng clerk-typist I	1	1	1	605–734	8,808	8,808
34	Sr clerk-typist	–	1	1	522–635	6,264	6,576
35	Steno II	1	1	1	469–571	6,852	6,852
36	Clerk-typist II	3.8	3	3	435–556	18,539	18,817
37	San Francisco:						
38	Deputy attorney general IV	1	1	1	1,626–1,976	22,772	23,712
39	Deputy attorney general III	1	1	1	1,273–1,548	15,724	16,520
40	Agent, trust & trade practices	0.7	2	2	973–1,183	24,888	26,142
41	Los Angeles:						
42	Deputy attorney general IV	2	2	2	1,626–1,976	45,058	46,118
43	Agent, trust & trade practices	1	2	2	973–1,183	25,872	26,472
44	Consumer Frauds:						
45	Sacramento:						
46	Deputy attorney general IV	1	1	1	1,626–1,976	20,921	21,961
47	San Francisco:						
48	Deputy attorney general III	0.9	1	1	1,273–1,548	15,276	16,044
49	Sr special investigator	1.1	1	1	830–1,007	10,575	11,112
50	Clerk-typist II	1	1	1	435–556	5,645	5,935
51	Los Angeles:						
52	Deputy attorney general IV	1.3	1	1	1,626–1,976	23,712	23,712
53	Deputy attorney general III	1	1	1	1,273–1,548	16,930	17,773
54	Sr special investigator	1	1	1	830–1,007	10,980	11,508
55	Special investigator	1	1	1	753–915	10,980	10,980
56	Steno II	1	1	1	469–571	6,079	6,386
57							
58	Totals, Authorized Positions	137.7	157	157	$2,023,759	$2,434,429	$2,518,081
59							
60							
61	**OFFICE MANAGEMENT AND**						
62	**SERVICES**						
63							
64	Executive:						
65	Sacramento:						
66	Asst attorney general II	1	1	1	$1,882–2,288	$27,456	$27,456
67	Administrative asst II	1	1	1	998–1,213	14,556	14,556
68	Sr legal steno	1	1	1	571–692	8,304	8,304
69	San Francisco:						
70	Asst attorney general II	1	1	1	1,882–2,288	27,456	27,456
71	Administrative asst II	1	1	1	998–1,213	14,556	14,556
72	Sr legal steno	1	1	1	571–692	8,304	8,304
73	Los Angeles:						
74	Asst attorney general II	1	1	1	1,882–2,288	27,129	27,456
75	Administrative asst II	1	1	1	998–1,213	14,556	14,556
76	Sr legal steno	1	1	1	571–692	8,304	8,304
77	Clerical Services:						
78	Sacramento:						
79	Sr clerk	1	1	1	522–635	6,264	6,576
80	Sr clerk-typist	0.9	1	1	522–635	7,620	7,620
81	Sr file clerk	–	1	1	522–635	6,264	6,576
82	Clerk-typist II	5.8	5	5	435–556	29,939	30,487
83							
84							
85							
86							

DEPARTMENT OF JUSTICE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**OFFICE MANAGEMENT AND**						
3	**SERVICES—Continued**						
4							
5	Clerical Services—Continued						
6	San Francisco:				SALARY RANGE		
7	Supvng clerk I	1	1	1	605–734	8,808	8,808
8	Sr file clerk	0.9	1	1	522–635	6,368	6,688
9	Sr information clerk	1	1	1	522–635	7,560	7,620
10	Duplicating machine operator II	1	1	1	480–584	7,008	7,008
11	Clerk-typist II	4.4	5	5	435–556	30,040	30,899
12	Clerk II	3.4	4	4	435–530	23,512	24,056
13	Los Angeles:						
14	Duplicating mach supvr I	1	1	1	556–676	8,112	8,112
15	Sr clerk	3	3	3	522–635	22,530	22,860
16	Sr file clerk	1	1	1	522–635	7,440	7,620
17	Duplicating mach operator II	1.6	2	2	480–584	12,725	13,354
18	Clerk-typist II	4.6	4	4	435–556	24,460	24,890
19	Clerk II	7.5	9	9	435–530	51,051	53,568
20	Clerk-typist I	0.1	1	1	395–480	4,860	5,100
21	Stenographic Services:						
22	Sacramento:						
23	Supvng legal steno II	1	1	1	746–905	10,860	10,860
24	Supvng legal steno I	2	2	2	660–801	19,224	19,224
25	Sr legal steno	37.3	44	44	571–692	338,084	347,576
26	Steno II	1.5	1	1	469–571	6,852	6,852
27	San Francisco:						
28	Supvng legal steno I	2	2	2	660–801	19,150	19,224
29	Sr legal typist	3.4	3	3	571–692	21,528	22,584
30	Sr legal steno	35.2	37	37	571–692	285,036	291,082
31	Steno II	1.1	1	1	469–571	6,004	6,308
32	Los Angeles:						
33	Supvng legal steno II	1	1	1	746–905	10,860	10,860
34	Supvng legal steno I	5	5	5	660–801	47,069	47,764
35	Sr legal typist	1	1	1	571–692	8,304	8,304
36	Sr legal steno	65	72.5	72.5	571–692	542,830	560,136
37	San Diego:						
38	Sr legal steno	0.3	2	2	571–692	14,516	15,236
39	Library:						
40	Sacramento:						
41	Librarian III	1	1	1	746–905	9,434	9,894
42	Sr clerk	1	1	1	522–635	7,620	7,620
43	Clerk-typist II	1	1	1	435–556	5,668	5,960
44	San Francisco:						
45	Law librarian	1	1	1	950–1,273	15,276	15,276
46	Librarian III	0.9	1	1	746–905	8,952	9,396
47	Sr clerk	–	1	1	522–635	6,264	6,576
48	Clerk-typist II	1	1	1	435–556	6,360	6,360
49	Clerk II	1	1	1	435–530	5,622	5,910
50	Los Angeles:						
51	Librarian IV	0.9	1	1	863–1,048	11,880	12,476
52	Librarian II	1	1	1	676–821	9,852	9,852
53	Clerk-typist II	1	1	1	435–556	6,360	6,360
54	Clerk II	1.2	1.5	1.5	435–530	8,127	8,537
55	Temporary help	1.7	4.4	4.4	(10,626)	21,440	21,440
56							
57	Totals, Authorized Positions	215.7	240.4	240.4	$1,620,070	$1,868,354	$1,914,457
58							
59	**Totals, Authorized Positions, Legal**						
60	**Services**	520.6	574.4	574.4	$6,426,662	$7,417,476	$7,614,683
61							
62							
63	**LAW ENFORCEMENT**						
64							
65	**Administration**						
66							
67	Executive:						
68	Deputy director	1	1	1	$27,500	$26,602	$27,500
69	Asst director	1	1	1	1,750–2,065	23,056	24,215
70	Planning & communications officer	–	1	1	1,213–1,475	14,556	15,276
71	Adm asst II	1	1	1	998–1,213	14,556	14,556
72	Secretary I	1	1	1	619–753	9,036	9,036
73	Sr steno	1	1	1	535–651	7,812	7,812
74	Clerk-typist II	1	1	1	435–556	6,672	6,672
75	Clerk II	1	1	1	435–530	6,360	6,360
76							
77	Totals, Authorized Positions	7	8	8	$87,221	$108,650	$111,427
78							
79	Management Analysis:						
80	Sr mgt analyst	1	1	1	$1,213–1,475	$17,700	$17,700
81	Assoc mgt analyst	2.7	3	3	998–1,213	38,160	39,708
82	Sr steno	1	1	1	535–651	7,812	7,812
83							
84	Totals, Authorized Positions	4.7	5	5	$52,801	$63,672	$65,220
85							
86							

DEPARTMENT OF JUSTICE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**LAW ENFORCEMENT—Continued**						
3							
4	**Administration—Continued**						
5							
6	Data Processing:				SALARY RANGE		
7	DP manager I	1	1	1	$1,100–1,337	$16,044	$16,044
8	Supvr, EDP	1.9	2	2	998–1,213	26,908	27,704
9	Programmer II	3.5	6	6	821–998	61,866	64,968
10	Sr computer opr	0.2	1	1	676–821	8,180	8,592
11	Programmer I	3.1	2	2	710–821	18,348	19,248
12	Tab operations supvr I	2	2	2	644–783	18,792	18,792
13	Computer opr	4.6	9	9	584–710	65,022	68,304
14	Key punch supvr I	3	3	3	522–635	21,115	21,786
15	Tab mach opr	3	3	3	505–614	22,104	22,104
16	Steno II	2	2	2	469–571	12,414	13,044
17	Key punch opr	23.1	26	26	451–548	159,743	163,687
18	Temporary help	1.5	1	1	(9,788)	4,370	4,370
19							
20	Totals, Authorized Positions	48.9	58	58	$344,622	$434,906	$448,643
21							
22	Telecommunications:						
23	Sacramento:						
24	Manager	0.2	–	–	$1,048–1,273	–	–
25	Teletype system supvr	0.6	–	–	772–937	–	–
26	Supvng TWX opr II	1	–	–	635–772	–	–
27	Supvng TWX opr I	2	–	–	548–666	–	–
28	TWX opr	14.7	–	–	480–584	–	–
29	Steno II	0.7	–	–	469–571	–	–
30	Clerk-typist II	1	–	–	435–556	–	–
31	Los Angeles:						
32	Supvng TWX opr II	1	–	–	635–772	–	–
33	Supvng TWX opr I	1	–	–	548–666	–	–
34	TWX opr	12.7	–	–	480–584	–	–
35	Clerk-typist II	0.8	–	–	435–556	–	–
36	Temporary help	0.2	–	–	(1,061)	–	–
37							
38	Totals, Authorized Positions	35.9	–	-	$233,389	–	–
39							
40	Criminal Justice Information System:						
41	Project coordinator	–	1	1	$1,512–1,837	$18,144	$19,044
42	Project supervisor	–	1	1	1,405–1,708	16,860	17,700
43	Sr data processing systems analyst	1	1	1	1,213–1,475	14,556	15,276
44	Staff data processing systems ana-						
45	lyst	–	1	1	1,100–1,337	13,200	13,860
46	Associate data processing systems						
47	analyst (3 effective July 1,						
48	1969; 1 effective January 1,						
49	1970)	1.9	4	4	998–1,213	41,916	50,004
50	Asst data processing systems ana-						
51	lyst (2 effective July 1, 1969;						
52	2 effective January 1, 1970)	–	4	4	821–998	29,556	40,920
53	Associate management analyst	0.7	1	1	998–1,213	11,976	12,576
54	Data processing manager I	–	1	1	1,100–1,337	13,200	13,860
55	Supervisor, EDP (effective January						
56	1, 1970)	–	1	1	998–1,213	5,988	12,276
57	Programmer II, EDP (effective						
58	January 1, 1970)	–	2	2	821–998	9,852	20,208
59	Programmer I, EDP (effective Jan-						
60	uary 1, 1970)	–	1	1	710–821	4,260	8,736
61	Computer operations supervisor I						
62	(effective January 1, 1970)	–	1	1	821–998	4,926	10,104
63	Computer operator (effective Jan-						
64	uary 1, 1970)	–	1	1	584–710	3,504	7,188
65	Sr stenographer	1	1	1	535–651	6,420	6,744
66	Stenographer II	–	1	1	469–571	5,766	6,054
67	Sr clerk	–	1	1	522–635	6,264	6,576
68	Clerk-typist II (1 effective July 1,						
69	1969; 1 effective January 1,						
70	1970)	1	2	2	435–556	7,962	10,974
71	Clerk II	1	1	1	435–530	5,352	5,622
72	Supvng clerk II	–	1	1	700–849	8,400	8,808
73	Sr criminal records analyst (4 ef-						
74	fective July 1, 1969; 2 effective						
75	January 1, 1970)	–	6	6	522–635	31,320	39,144
76	Criminal records analyst (17 effec-						
77	tive July 1, 1969; 16 effective						
78	January 1, 1970)	–	33	33	435–530	132,744	181,206
79							
80	Totals, Authorized Positions	6.6	66	66	$64,976	$392,166	$506,880
81							
82	California Law Enforcement Telecom-						
83	munications System:						
84	Sacramento:						
85	DP manager III	0.8	1	1	$1,337–1,626	$17,560	$18,430
86	Assoc DP systems analyst	2.2	3	3	998–1,213	38,530	40,455

DEPARTMENT OF JUSTICE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**LAW ENFORCEMENT—Continued**						
3							
4	**Administration—Continued**						
5							
6	California Law Enforcement Telecom-						
7	munications System—Continued						
8	Sacramento—Continued				SALARY RANGE		
9	Computer operations supvr II	0.3	1	1	998–1,213	12,126	12,732
10	Computer operations supvr I	0.2	3	3	821–998	30,060	31,572
11	Sr computer operator	–	6	6	676–821	48,672	51,120
12	Programmer I	0.2	–	–	710–821	–	–
13	TWX operator	–	6	6	480–584	35,460	37,260
14	Sr steno	–	1	1	535–651	7,428	7,812
15	Steno II	0.6	1	1	469–571	5,835	6,129
16	Los Angeles:						
17	Computer operations supvr II	–	1	1	998–1,213	11,976	12,576
18	Computer operations supvr I	0.2	3	3	821–998	29,556	31,068
19	Sr computer operator	0.2	6	6	676–821	48,740	51,192
20	Steno II	–	1	1	469–571	5,766	6,054
21	Temporary help	–	1	1	(–)	8,256	8,256
22							
23	Totals, Authorized Positions	4.7	34	34	$52,103	$299,965	$314,656
24							
25	Criminal Statistics:						
26	Bureau chief	1	1	1	$1,337–1,626	$19,512	$19,512
27	Asst bureau chief	0.2	1	1	1,273–1,548	15,404	16,180
28	Sr crime studies analyst	2.9	3	3	1,213–1,475	52,260	53,100
29	Assoc crime studies analyst	7.7	8	8	998–1,213	106,032	109,872
30	Asst crime studies analyst	4.4	5	5	821–998	52,437	54,492
31	Graphic artist	1	1	1	614–746	8,952	8,952
32	Supvng clerk I	–	1	1	605–734	7,260	7,620
33	Sr steno	1	1	1	535–651	7,812	7,812
34	Sr clerk	5.9	6	6	522–635	44,437	45,510
35	Sr clerk-typist	3	3	3	522–635	22,800	22,860
36	Steno II	2	2	2	469–571	13,031	13,342
37	Clerk-typist II	4	4	4	435–556	24,033	24,615
38	Clerk II	31.5	32	32	435–530	194,180	199,005
39	Temporary help	0.6	0.5	0.5	(3,411)	1,970	1,970
40							
41	Totals, Authorized Positions	65.2	68.5	68.5	$504,776	$570,120	$584,842
42							
43	Organized Crime:						
44	Sacramento:						
45	Special agent I	–	1	1	$973–1,183	$14,196	$14,196
46	San Francisco:						
47	Deputy attorney general II	–	2	2	950–1,155	27,360	28,128
48	Special agent I	–	6	6	973–1,183	75,988	79,080
49	Sr legal steno	–	1	1	571–692	8,304	8,304
50	Sr steno	–	1	1	535–651	7,398	7,780
51	Los Angeles:						
52	Deputy attorney general II	–	1	1	950–1,155	12,735	13,420
53	Special agent I	–	6	6	973–1,183	77,909	80,391
54	Sr legal steno	–	1	1	571–692	7,104	7,449
55	Steno II	–	1	1	535–651	6,852	6,852
56	San Diego:						
57	Special agent I	–	2	2	973–1,183	26,372	26,982
58	Steno II	–	1	1	535–651	6,129	6,438
59							
60	Totals, Authorized Positions	–	23	23	–	$270,347	$279,020
61							
62	**Criminal Identification and**						
63	**Investigation**						
64							
65	Administration:						
66	Bureau chief	1	1	1	$1,587–1,929	$23,148	$23,148
67	Asst bureau chief	1	1	1	1,305–1,587	19,044	19,044
68	Asst supvng analyst	0.9	1	1	1,023–1,243	14,556	14,916
69	Secretary I	0.9	1	1	619–753	7,588	7,972
70	Sr steno	2	2	2	535–651	15,592	15,624
71	Clerk-typist II	2.8	3	3	435–556	18,071	18,580
72	Clerk II	2	2	2	435–530	12,720	12,720
73	Temporary help	0.2	0.3	0.3	(1,598)	1,040	1,040
74	Fingerprint:						
75	Supvng examiner	1	1	1	1,023–1,243	14,916	14,916
76	Asst supvng examiner	4	4	4	884–1,074	49,530	50,064
77	Latent examiner	3.5	4	4	772–937	44,976	44,976
78	Examiner II	35.2	37	37	700–849	368,536	371,488
79	Examiner I	100.1	107	107	576–700	840,662	864,077
80	Sr clerk	1	1	1	522–635	7,620	7,620
81	Steno II	1	1	1	469–571	6,334	6,656
82	Clerk-typist II	1	1	1	435–556	6,360	6,360
83	Clerk II	12.8	14	14	435–530	84,400	86,041
84	Temporary help	2.4	1.5	1.5	(18,466)	10,000	10,000
85							
86							

DEPARTMENT OF JUSTICE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**LAW ENFORCEMENT—Continued**						
3							
4	**Criminal Identification and**						
5	**Investigation—Continued**						
6							
7	Records:				SALARY RANGE		
8	Supervisor	1	1	1	973–1,183	14,196	14,196
9	Supvng clerk II	3	3	3	700–849	30,564	30,564
10	Supvng clerk I	1	1	1	605–734	8,808	8,808
11	Supvng clerk-typist I	1	1	1	605–734	8,468	8,808
12	Sr clerk	12	12	12	522–635	89,965	90,845
13	Sr clerk-typist	5.9	6	6	522–635	45,360	45,720
14	Steno II	1	1	1	469–571	6,852	6,852
15	Clerk-typist II	53.6	55	55	435–556	325,871	336,087
16	Clerk II	102.5	104	104	435–530	626,843	642,306
17	Clerk-typist I	8.7	9	9	395–480	47,020	48,478
18	Clerk I	23.6	24	24	377–457	114,626	120,324
19	Temporary help	0.1	–	–	(478)	–	–
20	Special Services:						
21	Supervisor	0.5	1	1	1,183–1,439	16,056	16,860
22	Asst supvng analyst	1.1	1	1	1,023–1,243	14,916	14,916
23	Documents examiner II	2	2	2	1,023–1,243	29,832	29,832
24	Sr analyst	8.4	9	9	927–1,128	118,943	120,160
25	Supervisor	1	1	1	810–983	11,796	11,796
26	Documents examiner I	1	1	1	810–983	11,382	11,796
27	Sr tax representative	0.5	–	–	753–915	–	–
28	Supvng clerk II	1	1	1	700–849	10,188	10,188
29	Inter analyst	26.4	26	26	700–849	259,724	262,471
30	Photographer	2	2	2	635–772	17,256	17,664
31	Jr analyst	15.4	16	16	576–700	127,285	130,359
32	Sr clerk	3	4	4	522–635	29,940	30,480
33	Sr clerk typist	2	2	2	522–635	15,240	15,240
34	TWX operator	6.8	7	7	480–584	46,676	47,782
35	Steno II	9.4	10	10	469–571	67,028	68,240
36	Clerk-typist II	24.8	27	27	435–556	157,441	163,299
37	Clerk II	44.9	48	48	435–530	286,324	294,294
38	Clerk I	2.3	3	3	377–457	14,410	15,120
39	Temporary help	0.2	1	1	(1,429)	4,160	4,160
40	Laboratory:						
41	Supvng criminalist	1	1	1	1,128–1,371	16,452	16,452
42	Criminalist	6	6	6	1,023–1,243	89,496	89,496
43	Forensic chemist	1	1	1	821–998	11,592	11,976
44	Laboratory technician	0.3	1	1	644–783	7,728	8,112
45	Steno II	2	2	2	469–571	13,536	13,704
46	Clerk-typist II	1	1	1	435–556	5,714	6,010
47	Lab asst II	0.7	–	–	457–556	–	–
48	Investigation:						
49	Sacramento:						
50	Supvng special agent	1	1	1	1,128–1,371	16,452	16,452
51	Special agent II	1	1	1	1,023–1,243	14,916	14,916
52	Special agent I	5.3	5	5	973–1,183	66,524	67,968
53	Sr special investigator	1	1	1	830–1,007	12,084	12,084
54	Special investigator	0.1	1	1	753–915	10,980	10,980
55	Sr steno	3.9	4	4	535–651	31,248	31,248
56	Clerk-typist II	1	1	1	435–556	6,360	6,360
57	Redding:						
58	Special agent I	1	1	1	973–1,183	14,196	14,196
59	San Francisco:						
60	Supvng special agent	1	1	1	1,128–1,371	16,452	16,452
61	Special agent I	7.7	3	3	973–1,183	40,068	40,668
62	Sr steno	0.9	1	1	535–651	7,041	7,398
63	Steno II	1.5	1	1	469–571	6,516	6,852
64	Los Angeles:						
65	Supvng special agent	1	1	1	1,128–1,371	15,924	16,452
66	Special agent I	9.5	5	5	973–1,183	64,072	66,516
67	Sr special investigator	1	1	1	830–1,007	11,748	12,084
68	Sr steno	1.6	2	2	535–651	15,624	15,624
69	Steno II	2	1	1	469–571	6,852	6,852
70	San Diego:						
71	Special agent I	3.3	2	2	973–1,183	26,829	27,462
72	Steno II	1.7	1	1	469–571	6,852	6,852
73	Fresno:						
74	Special agent II	1	1	1	1,023–1,243	14,916	14,916
75							
76	Totals, Authorized Positions	597.4	608.8	608.8	$4,351,257	$4,652,435	$4,750,969
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

DEPARTMENT OF JUSTICE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**LAW ENFORCEMENT—Continued**						
3	**Narcotic Enforcement**						
4					SALARY RANGE		
5	Administration:						
6	Bureau chief	1	1	1	$1,371–1,667	$20,004	$20,004
7	Asst bureau chief	1	1	1	1,243–1,512	18,144	18,144
8	Administrative asst II	0.9	1	1	998–1,213	12,026	12,628
9	Sr steno	2	2	2	535–651	14,910	15,272
10	Clerk-typist II	3	3	3	435–556	18,905	19,080
11	Field Offices:						
12	Sacramento:						
13	Narcotic area supvr	1.1	1	1	1,128–1,371	15,598	16,386
14	Narcotic field supervisor	1	1	1	973–1,183	14,141	14,196
15	Narcotic chemist-agent	2	2	2	884–1,074	24,150	24,714
16	Sr narcotic agent	0.8	4	4	884–1,074	42,432	44,496
17	Narcotic agent	5	2	2	734–810	18,870	19,440
18	Sr steno	0.7	1	1	535–651	7,248	7,620
19	Clerk-typist II	1.3	1	1	435–556	5,885	6,185
20	San Francisco:						
21	Narcotic area supvr	1	1	1	1,128–1,371	16,452	16,452
22	Narcotic field supervisor	3	3	3	973–1,183	42,588	42,588
23	Narcotic pharmacist-agent	1	1	1	1,048–1,155	13,860	13,860
24	Narcotic chemist-agent	2	2	2	884–1,074	22,846	24,002
25	Sr narcotic agent	7.3	10	10	884–1,074	122,040	123,588
26	Narcotic agent	3	4	4	734–810	37,322	38,310
27	Narcotic agent trainee	3	1	1	644–746	8,316	8,736
28	Sr steno	0.8	1	1	535–651	7,398	7,780
29	Steno II	1.8	1	1	469–571	6,054	6,360
30	Clerk-typist II	3.1	4	4	435–556	23,892	24,790
31	Los Angeles:						
32	Narcotic area supvr	1.4	1	1	1,128–1,371	15,102	15,858
33	Narcotic field supervisor	4	4	4	973–1,183	56,784	56,784
34	Drug abuse chemist	0.3	1	1	950–1,155	12,784	13,420
35	Narcotic pharmacist-agent	1.7	4	4	1,048–1,155	51,588	53,460
36	Narcotic chemist-agent	1.7	1	1	884–1,074	12,888	12,888
37	Sr narcotic agent	9.9	13	13	884–1,074	149,682	154,513
38	Narcotic agent	7.1	7	7	734–810	64,862	70,852
39	Sr steno	1	1	1	535–651	7,812	7,812
40	Steno II	3.9	4	4	469–571	26,223	26,862
41	Clerk-typist II	1	1	1	435–556	5,645	5,935
42	Account clerk II	1	1	1	435–530	6,360	6,360
43	San Diego:						
44	Narcotic area supvr	1	1	1	1,128–1,371	16,452	16,452
45	Narcotic field supvr	2	2	2	973–1,183	28,392	28,392
46	Drug abuse chemist	0.2	1	1	950–1,155	12,732	13,365
47	Narcotic chemist-agent	1	1	1	884–1,074	12,888	12,888
48	Sr narcotic agent	6.6	7	7	884–1,074	87,528	88,452
49	Narcotic agent	3.3	4	4	734–810	37,512	38,576
50	Narcotic agent trainee	1.9	1	1	644–746	8,316	8,736
51	Sr steno	1	1	1	535–651	7,812	7,812
52	Steno II	1.9	2	2	469–571	13,368	13,704
53	Clerk-typist II	1.4	1	1	435–556	5,760	6,060
54	Santa Ana:						
55	Narcotic area supvr	1	1	1	1,128–1,371	16,452	16,452
56	Narcotic field supvr	2	2	2	973–1,183	28,392	28,392
57	Drug abuse chemist	1	1	1	950–1,155	12,732	13,365
58	Sr narcotic agent	4.5	6	6	884–1,074	71,146	73,290
59	Narcotic agent	1	3	3	734–810	26,576	27,944
60	Narcotic agent trainee	5.4	3	3	644–746	24,348	25,572
61	Sr steno	1	1	1	535–651	6,690	7,014
62	Steno II	1.9	2	2	469–571	12,953	13,290
63	Clerk-typist II	0.1	1	1	435–556	5,418	5,691
64	Fresno:						
65	Narcotic area supvr	1	1	1	1,128–1,371	16,452	16,452
66	Narcotic field supvr	1	1	1	973–1,183	13,976	14,196
67	Drug abuse chemist	1.1	2	2	950–1,155	23,720	24,910
68	Sr narcotic agent	5.3	5	5	884–1,074	61,548	62,676
69	Narcotic agent	1	1	1	734–810	9,264	9,720
70	Narcotic agent trainee	2.3	3	3	644–746	25,188	26,004
71	Sr steno	1	1	1	535–651	7,812	7,812
72	Steno II	1	1	1	469–571	6,768	6,852
73	Clerk-typist II	0.9	1	1	435–556	6,672	6,672
74	Temporary help	0.1	0.2	0.2	(567)	520	520
75							
76	Totals, Authorized Positions	131.7	143.2	143.2	$1,301,856	$1,530,198	$1,570,636
77							
78	**Totals, Authorized Positions, Law**						
79	**Enforcement**	902.1	1,014.5	1,014.5	$6,993,001	$8,322,459	$8,632,293
80							
81	GRAND TOTALS, AUTHORIZED						
82	POSITIONS	1,482.6	1,652.7	1,652.7	$13,966,857	$16,353,373	$16,874,269
83							

84 [a] Section 12, Article V of the Constitution prohibits change in compensation of several constitutional officers during their term in
85 office. Salary increase to $42,500 effective January 1971 concurrent with beginning of new term reflects increase authorized in
86 Chapter 1600, Statutes of 1969.

DEPARTMENT OF JUSTICE—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	GRAND TOTALS, AUTHORIZED						
3	POSITIONS	1,482.6	1,652.7	1,652.7	$13,966,857	$16,353,373	$16,874,269
4	Workload and Administrative						
5	Adjustments:						
6	Positions Established:						
7	General Administration:						
8	Fiscal Office:				SALARY RANGE		
9	Accounting technician	–	1	–	$522–635	$3,798	–
10	Temporary help	–	0.3	–	–	3,500	–
11	Telecommunications:						
12	Sacramento:						
13	Teletype system supvr	–	1	–	772–937	9,530	–
14	Supvng TWX operator II	–	1	–	635–772	8,638	–
15	Supvng TWX operator I	–	2	–	548–666	15,643	–
16	TWX operator	–	15.5	–	480–584	103,291	–
17	Steno II	–	1	–	469–571	5,766	–
18	Clerk-typist II	–	1	–	435–556	5,530	–
19	Los Angeles:						
20	Supvng TWX operator II	–	1	–	635–772	9,264	–
21	Supvng TWX operator I	–	1	–	548–666	7,590	–
22	TWX operator	–	13	–	480–584	87,650	–
23	Clerk-typist II	–	1	–	435–556	5,352	–
24	Criminal Statistics:						
25	Project SEARCH:						
26	Clerk II (effective January						
27	1, 1970)	–	2	–	435–530	5,220	–
28	Keypunch operator (effective						
29	January 1, 1970)	–	1	–	451–548	2,706	–
30	Temporary help	–	1	–	–	7,500	–
31	Law Enforcement—Adminis-						
32	tration:						
33	Integrated Program to Combat						
34	Organized Crime:						
35	Assistant director, organized						
36	crime	–	1	–	1,626–1,976	23,712	–
37	Research officer	–	1	–	1,243–1,512	18,144	–
38	Training consultant	–	1	–	1,155–1,405	16,860	–
39	Sr stenographer	–	1	–	535–651	7,780	–
40	Steno II	–	2	–	469–571	13,290	–
41	Criminal Justice Information						
42	System:						
43	Temporary help	–	0.2	–	–	1,500	–
44							
45	Totals, Workload and Ad-						
46	ministrative Adjustments	–	49	–	–	$362,264	–
47	Proposed New Positions:						
48	General Administration:						
49	Fiscal Office:						
50	Accounting technician	–	–	1	$522–635	–	$6,446
51	Temporary help	–	–	0.3	–	–	3,980
52	Legal Services:						
53	Charitable Trusts:						
54	Deputy attorney general II	–	–	2	950–1,155	–	24,168
55	Sr clerk	–	–	1	522–635	–	6,264
56	Office Management and Services:						
57	Sr legal stenographer	–	–	1	571–692	–	6,852
58	California Law Enforcement						
59	Telecommunications System:						
60	Sr computer operator	–	–	6	676–821	–	48,672
61	Temporary help	–	–	2	–	–	16,224
62	Criminal Justice Information						
63	System:						
64	Staff DP systems analyst	–	–	1	1,100–1,337	–	13,200
65	Assoc DP systems analyst	–	–	9	988–1,213	–	107,784
66	Supervisor, EDP	–	–	1	998–1,213	–	11,976
67	Programmer II, EDP	–	–	6	821–998	–	59,112
68	Field training instructor	–	–	2	635–772	–	15,240
69	Supvng clerk I	–	–	2	605–734	–	14,520
70	Sr clerk	–	–	2	522–635	–	12,528
71	Key data supervisor I	–	–	2	522–635	–	12,528
72	Criminal records analyst	–	–	48	522–635	–	300,672
73	Key entry operator	–	–	16	451–548	–	88,704
74	Narcotic Enforcement:						
75	Drug abuse chemist	–	–	6	950–1,155	–	68,400
76	Narcotic agent	–	–	10	734–810	–	79,200
77	Clerk II	–	–	5	435–530	–	26,760
78	Temporary help (overtime)	–	–	26	–	–	319,632
79							
80	Totals, Proposed New Positions	–	–	149.3	–	–	$1,242,862
81							
82	Totals, Adjustments	–	49	149.3	–	$362,264	$1,242,862
83							
84	TOTALS, SALARIES AND WAGES	1,482.6	1,701.7	1,802	$13,966,857	$16,715,637	$18,117,131
85							
86							

COMMISSION ON PEACE OFFICERS STANDARDS AND TRAINING

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2					SALARY RANGE		
3	Executive officer	1	1	1	$1,405–1,708	$20,496	$20,496
4	Asst executive officer	0.5	1	1	1,305–1,587	18,594	19,044
5	Sr consultant	3.4	4	4	1,183–1,439	64,986	66,516
6	Consultant	0.7	7	7	1,074–1,305	92,337	96,972
7	Sr steno	1.3	1	1	535–651	6,987	7,338
8	Sr clerk-typist	–	1	1	522–635	6,264	6,576
9	Steno II	2	4	4	469–571	24,908	25,822
10	Clerk-typist II	1.1	2	2	435–556	12,196	12,782
11	Clerk II	0.1	1	1	435–530	5,507	5,785
12	Law Enforcement Recruitment Project:						
13	Supervisor	0.3	–	–	1,183–1,439	–	–
14	Steno II	0.9	–	–	469–571	–	–
15	Temporary help	0.6	–	–	(3,159)	–	–
16							
17	Totals, Authorized Positions	11.9	22	22	$130,055	$252,275	$261,331
18							
19							

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
20							
21							
22							
23							
24							
25	Totals, Authorized Positions	11.9	22	22	$130,055	$252,275	$261,331
26	Workload and Administrative						
27	Adjustments:						
28	Positions Established:						
29	Administration:						
30	Temporary help	–	1.5	–	–	10,000	–
31	Law Enforcement Recruitment						
32	Project:						
33	Supervisor	–	0.2	–	1,183–1,439	2,486	–
34	Steno II	–	0.2	–	469–571	938	–
35	Riot Prevention and Community						
36	Relations Training Program:						
37	Project supervisor	–	0.4	–	1,183–1,439	5,200	–
38	Traffic Program Management						
39	Institute:						
40	Project coordinator	–	0.5	–	1,183–1,439	5,840	–
41	Steno II	–	0.8	–	469–571	5,020	–
42							
43	Totals, Workload and Admin-						
44	istrative Adjustments	–	3.6	–	–	$29,484	–
45	Proposed New Positions:						
46	Administration:						
47	Clerk-typist II	–	–	2	435–556	–	10,704
48	File clerk II	–	–	1	435–530	–	5,352
49	Temporary help	–	–	0.5	–	–	4,000
50	Traffic Program Management						
51	Institute:						
52	Project coordinator	–	–	0.5	1,183–1,439	–	5,840
53	Steno II	–	–	0.8	469–571	–	5,020
54							
55	Totals, Proposed New Positions	–	–	4.8	–	–	$30,916
56							
57	Totals, Adjustments	–	3.6	4.8	–	$29,484	$30,916
58							
59	TOTALS, SALARIES AND WAGES	11.9	25.6	26.8	$130,055	$281,759	$292,247
60							
61							

COUNCIL ON CRIMINAL JUSTICE

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
62							
63							
64							
65							
66							
67							
68							
69							
70							
71					SALARY RANGE		
72	Executive officer	0.6	1	1	$1,512–1,837	$22,044	$22,044
73	Sr steno	0.5	1	1	535–651	7,812	7,812
74	Administrative service officer I	0.4	–	–	1,100–1,337	–	–
75	Parole agent III	0.1	–	–	1,023–1,243	–	–
76	Counselor III	0.2	–	–	1,023–1,243	–	–
77	Assoc crime studies analyst	0.4	–	–	998–1,213	–	–
78	Information officer I	0.3	–	–	950–1,155	–	–
79	Business service officer I	0.3	–	–	821–998	–	–
80	Steno II	0.5	–	–	469–571	–	–
81	Clerk-typist II	0.5	–	–	435–556	–	–
82	Clerk I	0.1	–	–	377–457	–	–
83	Temporary help	5.2	–	–	(52,456)	–	–
84	Overtime	0.5	–	–	(2,473)	–	–
85							
86	Totals, Authorized Positions	9.6	2	2	$97,506	$29,856	$29,856

COUNCIL ON CRIMINAL JUSTICE—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	Totals, Authorized Positions	9.6	2	2	$97,506	$29,856	$29,856
3	Workload and Administrative						
4	Adjustments:						
5	Positions Established:						
6	Asst executive officer	–	3	–	1,475–1,793	58,530	–
7	Information and reference systems						
8	manager	–	1	–	1,273–1,548	17,700	–
9	Sr criminal justice consultant	–	2	–	1,213–1,475	33,720	–
10	Fiscal officer I	–	1	–	1,100–1,337	14,556	–
11	Criminal justice consultant	–	13	–	998–1,213	189,228	–
12	Information officer I	–	1	–	950–1,155	11,544	–
13	Accounting officer II	–	1	–	821–998	9,852	–
14	Business service officer I	–	1	–	821–998	10,356	–
15	Reference librarian	–	1	–	746–905	10,860	–
16	Accounting technician	–	2	–	522–635	12,658	–
17	Account clerk II	–	2	–	435–530	11,520	–
18	Stenographer II	–	3	–	469–571	18,338	–
19	Clerk-typist II	–	4	–	435–530	21,640	–
20	Clerk II	–	2	–	435–530	10,820	–
21							
22							
23	Totals, Workload and Administrative Adjustments	–	37	–	–	$431,322	–
24	Proposed New Positions:						
25	Assistant executive officer	–	–	3	1,475–1,793	–	61,488
26	Information and reference systems						
27	manager	–	–	1	1,273–1,548	–	18,576
28	Sr criminal justice consultant	–	–	2	1,213–1,475	–	35,400
29	Fiscal officer I	–	–	1	1,100–1,337	–	15,276
30	Criminal justice consultant	–	–	13	998–1,213	–	189,228
31	Information officer I	–	–	1	950–1,155	–	12,126
32	Accounting officer II	–	–	1	821–998	–	10,356
33	Business service officer I	–	–	1	821–998	–	10,860
34	Reference librarian	–	–	1	746–905	–	10,860
35	Accounting technician	–	–	2	522–635	–	13,292
36	Account Clerk II	–	–	2	435–530	–	12,120
37	Stenographer II	–	–	3	469–571	–	18,910
38	Clerk-typist II	–	–	4	435–530	–	22,722
39	Clerk II	–	–	2	435–530	–	11,361
40							
41	Totals, Proposed New Positions	–	–	37	–	–	$442,575
42							
43	Totals, Adjustments	–	37	37	–	$431,322	$442,575
44							
45	TOTALS, SALARIES AND WAGES	9.6	39	39	$97,506	$461,178	$472,431
46							
47							

CRIME TECHNOLOGICAL RESEARCH FOUNDATION

52	Totals, Authorized Positions	–	–	–	–	–	–
53	Workload and Administrative Adjust-						
54	ments:						
55	Positions Established:						
56	Executive officer	–	1	–	$1,475–1,793	$8,850	–
57	Administrative asst II	–	1	–	998–1,213	13,511	–
58	Stenographer II	–	2	–	469–571	11,841	–
59							
60							
61	Totals, Workload and Administrative Adjustments	–	4	–	–	$34,202	–
62	Proposed New Positions:						
63	Executive officer	–	–	1	$1,475–1,793	–	$18,585
64	Administrative asst II	–	–	1	998–1,213	–	13,860
65	Stenographer II	–	–	2	469–571	–	12,107
66							
67	Totals, Proposed New Positions	–	–	4	–	–	$44,552
68							
69	TOTALS, SALARIES AND WAGES	–	4	4	–	$34,202	$44,552

MILITARY DEPARTMENT

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**COMMANDING GENERAL'S OFFICE**						
3					SALARY RANGE		
4	Lieutenant general—commanding gen	1	1	1	$1,895–2,535	$30,425	$30,425
5	Warrant off W-3—aide & auto equipt						
6	opr	–	1	1	697–1,004	10,512	10,764
7	Warrant off W-2—aide & auto equipt						
8	opr	1	–	–	623–887	–	–
9	Master sgt E-8—command sgt major	–	1	1	744–946	11,353	11,353
10	Sgt first class E-7—command sgt						
11	major	1	–	–	537–867	–	–
12	Secretary II	1	1	1	683–830	9,960	9,960
13							
14	Totals, Authorized Positions	4	4	4	$54,116	$62,250	$62,502
15	*Military*	*3*	*3*	*3*	*44,573*	*52,290*	*52,542*
16	*Nonmilitary*	*1*	*1*	*1*	*9,543*	*9,960*	*9,960*
17							
18	**HEADQUARTERS STAFF**						
19	Executive:						
20	Brigadier gen—asst adjutant gen	1	1	1	$1,456–2,009	$24,104	$24,104
21	Colonel—inspector general	0.4	1	1	1,113–1,764	18,356	19,719
22	Lieutenant colonel—inspector gen	0.6	–	–	921–1,467	–	–
23	Lieutenant colonel—aide de camp	1	1	1	921–1,467	17,599	17,599
24	Major—intelligence officer	1	1	1	797–1,248	14,973	14,973
25	Special representative	1	1	1	1,337	16,044	16,044
26	Stenographer II	1	2	2	469–571	12,618	12,906
27	Recruiting and Information Section:						
28	Lieutenant colonel—chief	1	1	1	921–1,467	17,082	17,599
29	Chief warrant off W-2—recruiting	1	1	1	623–887	10,644	10,644
30	Stenographer II	1	1	1	469–573	5,766	6,054
31	Office of Emergency Plans and Opera-						
32	tions:						
33	Civil defense operations officer	1	1	1	1,100–1,337	16,044	16,044
34	Civil defense signal officer	1.1	1	1	927–1,128	11,216	11,776
35	Teletypewriter operator	1	1	1	480–584	7,008	7,008
36	Clerk-typist II	–	1	1	435–530	5,352	5,622
37	Office of Comptroller:						
38	Accounting officer IV	1	1	1	1,213–1,475	17,700	17,700
39	Major—budget officer	–	1	1	797–1,248	14,973	14,973
40	Captain—budget officer	1	–	–	739–1,090	–	–
41	Chief warrant off W-4—acctg off	1	1	1	764–1,169	13,180	13,180
42	Accounting technician	1	1	1	522–635	7,620	7,620
43	Sr clerk	2	2	2	522–635	15,240	15,240
44	Stenographer II	1	2	2	469–571	12,710	13,006
45	Clerk-typist II	3.9	3	3	435–530	19,080	19,080
46	Office of Administration:						
47	Colonel—chief	1	1	1	1,113–1,764	21,170	21,170
48	Lieutenant colonel—executive officer	1	1	1	921–1,467	17,599	17,599
49	Sergeant E-5—training aids	1	1	1	439–603	6,814	6,964
50	Temporary help	1.1	0.4	0.4	(5,456)	2,157	2,157
51	Military Personnel Branch:						
52	Lieutenant colonel—chief	1	0.5	1	921–1,467	8,799	17,599
53	Major—chief	–	0.5	–	797–1,248	7,486	–
54	Major—air force personnel	1	1	1	797–1,248	14,973	14,973
55	Captain—army officer personnel sec-						
56	tion	1	1	1	714–1,079	12,948	12,948
57	Chief warrant officer W-3—army						
58	enlisted personnel section	1	1	1	697–1,004	11,373	11,570
59	Master sgt E-7—admin techn, air	1	1	1	537–867	10,099	10,399
60	Tech sgt E-6—personnel techn, air	1	1	1	485–682	7,915	8,005
61	Staff sgt E-6—personnel clerk, army	1	1	1	485–682	8,095	8,173
62	Sr clerk-typist	1	1	1	522–635	7,620	7,620
63	Stenographer II	2	2	2	469–571	13,704	13,704
64	Clerk-typist II	9.9	9	9	435–530	56,615	57,165
65	Clerk-typist I	0.2	1	1	395–480	5,020	5,264
66	Military Administration Branch:						
67	Major—chief	1	1	1	797–1,248	14,973	14,973
68	Captain—reports and publications	1	1	1	739–1,090	13,079	13,079
69	First lieutenant—asst admin officer	–	1	1	618–844	11,169	11,253
70	Second lieutenant—asst admin off	1	–	–	544–692	–	–
71	Chief warrant officer W-4—direc-						
72	tives and distribution	1	1	1	764–1,169	12,860	13,180
73	Sergeant first class E-7—mail and						
74	distribution	1	1	1	537–867	9,502	9,502
75	Sr clerk-typist	1	1	1	522–635	7,620	7,620
76	Sr file clerk	1	1	1	522–635	7,620	7,620
77	Duplicating machine operator II	1	1	1	480–584	7,008	7,008
78	Stenographer II	0.7	1	1	469–571	6,768	6,852
79	Clerk-typist II	3.8	5	5	435–530	28,670	29,812
80	File clerk II	1	1	1	435–530	6,135	6,360
81	Clerk II	3.3	2	2	435–530	12,720	12,720
82	Stenographer I	0.3	–	–	425–517	–	–
83	Clerk-typist I	2	2	2	395–480	10,248	10,756
84	Clerk I	0.7	2	2	377–457	9,625	9,940
85							
86							

MILITARY DEPARTMENT—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**HEADQUARTERS STAFF—Continued**						
3							
4	Administrative Services Branch:				SALARY RANGE		
5	Tabulating operations supervisor I	1	1	1	644–783	9,396	9,396
6	Sr tabulating machine operator	1	1	1	556–676	8,112	8,112
7	Key punch operator	1	1	1	451–548	6,550	6,576
8	Clerk II	0.4	–	–	435–530	–	–
9	Clerk I	0.6	1	1	377–457	4,704	4,940
10	Personnel Management Branch:						
11	Personnel asst II	0.7	1	1	605–734	8,808	8,808
12	Supvr clerk I	0.3	–	–	605–734	–	–
13	Personnel assist I	0.7	1	1	522–635	7,620	7,620
14	Sr clerk	0.3	–	–	522–635	–	–
15	Stenographer II	1	1	1	469–571	6,852	6,852
16	Deputy Adjutant General, Army Division:						
17							
18	Brigadier general—deputy	1	1	1	1,457–2,009	24,104	24,104
19	Colonel—executive officer	1	1	1	1,113–1,764	21,170	21,170
20	Major, training officer, riot control	–	1	1	797–1,248	14,973	14,973
21	Sr stenographer	1	1	1	535–651	7,812	7,812
22	Clerk-typist II	0.1	1	1	435–530	5,810	6,110
23	United States Property and Fiscal Office:						
24							
25	Lieutenant colonel—chief supply off	1	1	1	921–1,467	17,599	17,599
26	Major—chief special services branch	1	1	1	797–1,248	14,116	14,245
27	Sergeant first class E-7—sr clerk	1	1	1	537–867	10,399	10,399
28	Staff sergeant E-6—supply clerk	1	1	1	485–682	8,188	8,188
29	Organization and Training Branch:						
30	Lieutenant colonel—chief	1	1	1	921–1,467	17,599	17,599
31	Major—operations & training staff						
32	off	1	1	1	797–1,248	14,973	14,973
33	Captain—asst operations & training						
34	staff officer	1	1	1	739–1,090	13,079	13,079
35	Stenographer II	1	1	1	469–971	6,852	6,852
36	Clerk-typist II	1	1	1	435–530	6,360	6,360
37	Facilities Branch:						
38	Lieutenant colonel—chief	1	1	1	921–1,467	17,599	17,599
39	Lieutenant colonel—executive officer	1	1	1	921–1,467	17,599	17,599
40	Major—engineering service officer	1	1	1	797–1,248	14,973	14,973
41	Captain—engineering asst	1	1	1	739–1,090	13,248	13,248
42	Storekeeper III	1	1	1	710–863	10,356	10,356
43	Storekeeper II	1	1	1	644–783	9,396	9,396
44	Storekeeper I	2	2	2	556–676	16,224	16,224
45	Sr clerk-typist	1	1	1	552–635	7,620	7,620
46	Sr clerk	1	1	1	522–635	7,620	7,620
47	Sergeant first class E-7—chief clerk	–	1	1	537–867	8,782	8,917
48	Staff sergeant E-6—chief clerk	1	–	–	485–682	–	–
49	Staff sergeant E-6—asst warehouse						
50	foreman	1	1	1	485–682	8,188	8,188
51	Staff sergeant E-6—rehabilitation						
52	supervisor	1	1	1	485–682	8,188	8,188
53	Staff sergeant E-6—auto supvr	1	1	1	485–682	8,188	8,188
54	Staff sergeant E-6—draftsman	0.3	–	–	485–682	–	–
55	Stock clerk	1	1	1	505–614	7,368	7,368
56	Sergeant E-5—supply & maint	4.2	5	5	439–603	32,303	32,766
57	Stenographer II	2.2	2	2	469–571	13,704	13,704
58	Clerk-typist II	2.9	2	2	435–530	12,720	12,720
59	California Military Academy:						
60	Chief warrant off W-2—admin asst,						
61	CMA	1	1	1	623–887	10,305	10,445
62	Deputy Adjutant General, Air Force						
63	Division:						
64	Brigadier general—deputy	1	1	1	1,456–2,009	24,104	24,104
65	Colonel—executive officer	1	1	1	1,113–1,764	21,170	21,170
66	Master sergeant E-7—data services						
67	analysis superintendent	–	1	1	537–867	8,782	8,857
68	Technical sergeant E-6—data serv-						
69	ices & analysis superintendent	1	–	–	485–682	–	–
70	Sr stenographer	1	1	1	535–651	7,684	7,812
71	Operations and Training Branch:						
72	Lieutenant colonel—chief	1	1	1	1,111–1,712	21,019	21,019
73	Major—operations staff officer	1	1	1	967–1,488	17,853	17,853
74	Material Branch:						
75	Lieutenant colonel—chief	1	1	1	921–1,467	17,599	17,599
76	Captain—aircraft maint staff officer	1	1	1	739–1,090	13,079	13,079
77	Plans and Programs Branch:						
78	Lieutenant colonel—chief	1	1	1	1,111–1,712	20,024	20,770
79	Major—program staff officer	1	1	1	797–1,248	14,973	14,973
80							
81	Totals, Authorized Positions	121.7	125.4	125.4	$1,147,046	$1,273,437	$1,284,998
82	*Military*	*54.5*	*56*	*56*	*682,713*	*773,941*	*780,042*
83	*Nonmilitary*	*67.2*	*69.4*	*69.4*	*464,333*	*499,496*	*504,956*
84							
85							
86							

MILITARY DEPARTMENT—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ARMY INSTALLATIONS**						
3							
4	Armories:				SALARY RANGE		
5	Captain—area officer	6	6	6	$739–1,104	$78,643	$78,643
6	Armory custodian III	5.2	6	6	644–783	51,940	53,284
7	Armory custodian II	15.7	15	15	530–644	115,710	115,920
8	Armory custodian I	107.1	112	112	480–584	766,995	774,926
9	Janitor	25.7	29	29	435–530	175,135	178,400
10	Maintenance mechanic	6	6	6	772–849	60,738	61,128
11	Building matintenance man	8	8	8	619–683	65,568	65,568
12	Groundsman	1.8	1	1	535–619	7,098	7,428
13	Laborer	0.3	–	–	535–589	–	–
14	Temporary help	3	3,6	3.6	(16,542)	20,733	20,733
15	Overtime	2.2	3.5	3.5	(12,230)	20,542	20,542
16	Security active duty	0.9	–	–	(12,329)	–	–
17							
18	Totals, Authorized Positions	181.9	190.1	190.1	$1,247,244	$1,363,102	$1,376,572
19	*Military*	*6.9*	*6*	*6*	*83,611*	*78,643*	*78,643*
20	*Nonmilitary*	*175*	*184.1*	*184.1*	*1,163,633*	*1,284,459*	*1,297,929*
21							
22							
23	**AIR BASES**						
24							
25	Air Bases:						
26	Armory custodian III	4.5	4	4	$644–783	$37,066	$37,584
27	Armory custodian II	5	5	5	530–644	37,096	37,800
28	Armory custodian I	20.8	27	27	480–584	184,319	186,184
29	Maintenance mechanic	1.5	2	2	772–849	20,376	20,376
30	Stationary engineer	1.3	2	2	728–801	18,891	19,224
31	Carpenter I	1	1	1	734–810	9,720	9,720
32	Stationary fireman	2.7	2	2	660–728	17,008	17,436
33	Building maintenance man	2.8	4	4	619–683	31,952	32,592
34	Laborer	2.4	–	–	535–589	–	–
35	Guard and janitor	3.9	–	–	480–584	–	–
36	Janitor	1.8	4	4	435–530	22,416	23,226
37	Temporary help	0.2	0.2	0.2	(894)	643	643
38	Overtime	0.1	0.1	0.1	(338)	398	398
39	Security active duty	0.4	–	–	(2,734)	–	–
40							
41	Totals, Authorized Positions	48.4	51.3	51.3	$344,048	$379,885	$385,183
42	*Military*	*0.4*	–	–	*2,734*	–	–
43	*Nonmilitary*	*48*	*51.3*	*51.3*	*341,314*	*379,885*	*385,183*
44							
45							
46	**NATIONAL GUARD**						
47	**ORGANIZATIONS**						
48							
49	Ground Force Organizations:						
50	Colonel—commander	1	1	1	$1,113–1,764	$21,170	$21,170
51	Colonel—executive officer	1	1	1	1,113–1,764	21,170	21,170
52	Chief warrant officer W-3	2	2	2	697–1,004	22,406	22,886
53	Air Force Units:						
54	Colonel—administrative officer	1	1	1	1,113–1,764	21,170	21,170
55	California Military Academy:						
56	Weekend training phase	2.9	2.9	2.9	(23,600)	30,929	30,929
57	Members of National Guard on active						
58	duty	0.1	0.7	0.7	(332)	8,271	8,271
59	Emergency active duty	124	–	–	(622,228)	10,755	10,755
60	Emergency civil service	0.4	–	–	(2,739)	–	–
61	*Reimbursement by federal government*	*–1*	*–1*	*–1*	*(–19,595)*	*–19,595*	*–19,595*
62							
63	Totals, Authorized Positions	131.4	7.6	7.6	$707,028	$116,276	$116,756
64	*Military*	*131*	*7.6*	*7.6*	*704,289*	*116,276*	*116,756*
65	*Nonmilitary*	*0.4*	–	–	*2,739*	–	–
66							
67							
68	**CAMP SAN LUIS OBISPO**						
69							
70	Lieutenant colonel—camp commander	0.6	1	1	$921–1,467	$17,599	$17,599
71	Major—camp commander	0.4	–	–	797–1,248	–	–
72	Staff sergeant E-6—chief clerk	–	1	1	485–682	7,915	7,930
73	Supvr of building trades	1	1	1	849–983	11,796	11,796
74	Janitor	0.8	1	1	435–530	5,352	5,622
75	Plumber II	0.9	1	1	810–893	10,149	10,672
76	Carpenter foreman	0.5	1	1	810–893	10,716	10,716
77	Electrician II	0.7	1	1	810–893	10,032	10,540
78	Carpenter II	0.5	–	–	772–849	–	–
79	Maint mechanic	1	1	1	772–849	10,188	10,188
80	Refrigeration engineman	1	1	1	728–801	9,612	9,612
81	Heavy equipt mechanic	1	1	1	746–821	9,852	9,852
82	Institution fire chief	0.1	1	1	772–937	9,759	10,232
83							
84							
85							
86							

MILITARY DEPARTMENT—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1	**CAMP SAN LUIS OBISPO—Continued**						
3					SALARY RANGE		
4	Institution fireman	4	3	3	635–772	26,030	26,724
5	Building maint man	1	1	1	619–683	8,196	8,196
6	Mechanic's helper	0.3	1	1	584–644	7,488	7,728
7	Laborer	0.7	–	–	535–589	–	–
8	Steno II	0.7	–	–	469–571	–	–
9	Temporary help	0.1	0.5	0.5	(683)	3,435	3,435
11	Totals, Authorized Positions	15.3	16.5	16.5	$139,533	$158,119	$160,842
12	*Military*	*1*	*2*	*2*	*17,535*	*25,514*	*25,529*
13	*Nonmilitary*	*14.3*	*14.5*	*14.5*	*121,998*	*132,605*	*135,313*
16	**FIELD TRAINING SITE**						
18	Overtime	0.3	0.3	0.3	($3,898)	$2,869	$2,869
20	Totals, Authorized Positions	0.3	0.3	0.3	$3,898	$2,869	$2,869
21	*Nonmilitary*	*0.3*	*0.3*	*0.3*	*3,898*	*2,869*	*2,869*
23	GRAND TOTALS, AUTHORIZED POSITIONS	503	395.2	395.2	$3,642,913	$3,355,938	$3,389,722
25	*Military*	*196.8*	*74.6*	*74.6*	*1,535,455*	*1,046,664*	*1,053,512*
26	*Nonmilitary*	*306.2*	*320.6*	*320.6*	*2,107,458*	*2,309,274*	*2,336,210*
30	**CALIFORNIA CADET CORPS**						
31	Major—coordinator	1	1	1	$797–1,248	$14,973	$14,973
32	Captain—coordinator	1.7	1.7	1.7	739–1,090	22,582	22,809
33	Warrant officer W-1—supply techn	1	1	1	536–799	9,593	9,593
35	Totals, Authorized Positions	3.7	3.7	3.7	$41,640	$47,148	$47,375
36	*Military*	*3.7*	*3.7*	*3.7*	*41,640*	*47,148*	*47,375*

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
Totals, Authorized Positions	503	395.2	395.2	$3,642,913	$3,355,938	$3,389,722
Workload and Administrative Adjustments:						
Reduction in Authorized Positions:						
Headquarters Staff:						
Military Administration Branch:				SALARY RANGE		
Capt, reports & publications	–	–	–1	739–1,090	–	–13,079
Military Personnel Branch:						
Tech sgt E-6, personnel tech air	–	–	–1	537–867	–	–8,005
Facilities Branch:						
Storekeeper I	–	–	–1	556–676	–	–8,112
Stock clerk	–	–	–1	505–614	–	–7,368
Materiel Branch:						
Capt, aircraft maint staff off	–	–	–1	739–1,090	–	–13,079
Army Installations:						
Armory custodian I	–	–5.5	–27.5	480–584	–32,694	–191,096
Janitor	–	–1.5	–2	435–530	–9,600	–11,882
Temporary help	–	–	–0.6	–	–	–3,300
Air Bases:						
Armory custodian I	–	–	–5	480–584	–	–35,040
Building maint man	–	–	–1	619–683	–	–8,004
Janitor	–	–	–3	435–530	–	–17,064
Temporary help	–	–	–0.2	–	–	–643
Overtime	–	–	–0.1	–	–	–398
National Guard Organizations:						
Ground Forces Organizations:						
Chief warrant officer W-3	–	–	–1	697–1,004	–	–11,175
California Military Academy:						
Weekend training phase	–	–	–0.8	–	–	–10,000
Members of National Guard on active duty	–	–	–0.2	–	–	–2,302
Emergency active duty	–	–	–	–	–	–10,755
Camp Luis Obispo:						
Maintenance mechanic	–	–	–1	712–849	–	–10,188
Totals, Workload and Administrative Adjustments	–	–7	–47.4	–	–$42,294	–$361,490
TOTALS, SALARIES AND WAGES	503	388.2	347.8	$3,642,913	$3,313,644	$3,028,232

MILITARY DEPARTMENT—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**California Cadet Corps**						
3							
4	Totals, Authorized Positions	3.7	3.7	3.7	$41,640	$47,148	$47,375
5	Workload and Administrative Adjust-						
6	ments:						
7	Positions Abolished:				SALARY RANGE		
8	Major—coordinator	–	–	–1	797–1,248	–	–14,973
9	Captain—coordinator	–	–	–1.7	739–1,090	–	–22,809
10	Warrant off W-1—supply tech	–	–	–1	536–799	–	–9,593
11							
12	Totals, Workload and Admin-						
13	istrative Adjustments	–	–	–3.7	–	–	–$47,375
14							
15	TOTALS, SALARIES AND WAGES	3.7	3.7	–	$41,640	$47,148	–

DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**HEADQUARTERS**						
3							
4	Administration:				SALARY RANGE		
5	Director	1	1	1	$30,000	$27,922	$30,000
6	Principal counsel	1	1	1	1,626–1,976	23,712	23,712
7	Dep director	1	1	1	1,708–1,976	21,516	22,584
8	Asst director	0.9	1	1	1,548–1,882	18,576	19,512
9	Adm service officer II	0.3	–	–	1,273–1,548	–	–
10	Assoc counsel	1.6	4	4	1,273–1,548	67,358	69,648
11	Asst area administrator	0.4	1	1	1,213–1,475	17,700	17,700
12	Acctg officer III	1	1	1	998–1,213	13,805	14,498
13	Assoc personnel analyst	0.3	1	1	998–1,213	12,126	13,044
14	Adm asst II	0.4	1	1	998–1,213	12,836	13,475
15	Asst counsel	1.5	–	–	950–1,155	–	–
16	Supvng special invesitgator [a]	0.2	–	1	905–1,100	–	11,400
17	Office supvr I	1	1	1	821–998	11,130	11,688
18	Asst personnel analyst	0.8	–	–	821–998	–	–
19	Adm asst I	0.6	–	–	821–998	–	–
20	Sr tax rep	0.3	1	1	753–915	10,620	10,980
21	Supvng clerk II	1	1	1	700–849	8,808	9,264
22	Secty II	1	1	1	683–830	9,960	9,960
23	Tax rep	0.7	–	–	683–830	–	–
24	Supvng clerk I	1	1	1	605–734	8,808	8,808
25	Supvng file clk I	1	1	1	605–734	8,808	8,808
26	Storekeeper I	1	1	1	556–710	8,112	8,112
27	Sr legal steno	1	1	1	571–692	8,304	8,304
28	Sr steno	–	–	–	535–651	–	–
29	Sr clk	1	–	–	522–635	–	–
30	Sr clk-typist	6	7	7	522–635	51,720	52,626
31	Sr account clk	1.9	2	2	522–635	13,428	14,196
32	Acctg tech	1.7	2	2	522–635	14,590	14,940
33	Stock clk	1	1	1	505–614	6,210	6,516
34	Steno II	3.1	5	5	469–571	30,636	31,833
35	Clk-typist II	20.5	22	22	435–556	134,307	136,556
36	Clk II	6.9	7	7	435–530	43,667	43,945
37	Account clk II	2.4	2	2	435–530	12,720	12,720
38	Steno I	3.2	1	1	425–517	5,247	5,513
39	Clk-typist I	3.8	3	3	395–480	15,260	16,435
40	Clk I	1	1	1	377–457	4,962	5,622
41	Temporary help	1.3	0.4	0.4	(5,735)	2,678	2,678
42							
43	Totals, Authorized Positions	72.8	73.4	74.4	$561,779	$625,526	$655,077
44							
45							
46	**FIELD OPERATIONS**						
47							
48	Northern and Southern Division:						
49	Administration:						
50	Asst director	2	2	2	$1,548–1,882	$41,162	$43,210
51	Assoc counsel	4	6	6	1,273–1,548	95,930	100,763
52	Asst area administrator	4	4	4	1,213–1,475	70,800	70,800
53	Investigative auditor	0.8	1	1	1,100–1,337	13,695	14,382
54	Asst counsel	2.4	2	2	950–1,155	23,730	24,864
55	Supvng special investigator	1.2	1	1	905–1,100	11,736	12,326
56	Sr special investigator	–	3	3	830–1,007	34,524	36,252
57	Jr counsel	0.5	–	–	830–1,007	–	–
58	Special investigator	3.3	–	–	753–915	–	–
59	Secty I	0.2	1	1	619–753	8,264	8,676
60	Sr steno	0.8	–	–	535–651	–	–
61	Sr clk-typist	0.6	1	1	522–635	6,446	6,772
62	Steno II	3	4	4	469–571	23,887	25,088
63	Clk-typist II	2.4	2	2	435–556	12,074	12,370
64	Steno I	0.8	–	–	425–517	–	–
65	District Offices:						
66	Dist supvr	18.8	19	19	1,048–1,273	284,962	288,504
67	Supvng special investigator	35.2	35	35	905–1,100	448,940	454,904
68	Sr special investigator	1.4	37	37	830–1,007	422,604	442,596
69	Special investigator	181	174	173	753–915	1,805,074	1,830,038
70	Investigator trainee	12.3	–	–	644–746	–	–
71	Sr steno	11	11	11	535–651	85,932	85,932
72	Sr clerk	2	2	2	522–635	15,240	15,240
73	Sr clk-typist	3.6	4	4	522–635	29,712	29,436
74	Steno II	35.1	36	36	469–571	242,415	244,313
75							

76 For footnotes see the end of this agency presentation.

77
78
79
80
81
82
83
84
85
86

DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–2	**FIELD OPERATIONS—Continued**						
3–5	Northern and Southern Division—Continued						
6	District Offices—Continued				SALARY RANGE		
7	Clk-typist II	19.1	20	20	435–556	125,008	126,745
8	Clk II	2	2	2	435–530	12,720	12,720
9	Janitor	0.4	0.4	0.4	435–530	2,385	2,385
10	Steno I	1.7	1	1	425–517	5,766	6,054
11	Clk-typist I	0.3	1	1	395–480	4,860	5,100
12	Temporary help	1	1	1	(9,156)	5,880	5,880
13	Government intern	3	2.6	2.6	(13,127)	10,500	10,500
14–16	TOTALS, AUTHORIZED POSITIONS	353.9	373	372	$3,427,525	$3,844,246	$3,915,850
17–19	GRAND TOTALS, AUTHORIZED POSITIONS	426.7	446.4	446.4	$3,989,304	$4,469,772	$4,570,927

[a] Position loaned to Field Operations as special investigator to June 30, 1970.

ALCOHOLIC BEVERAGE CONTROL APPEALS BOARD

				SALARY RANGE		
Chairman	1	1	1	$14,000	$14,715	$14,000
Member	1.9	2	2	14,000	29,033	28,000
Chief counsel & exec officer	0.9	1	1	1,626–1,976	21,431	22,495
Sr counsel	0.9	1	1	1,405–1,708	20,496	20,496
Sr legal steno	1.2	2	2	571–692	19,172	21,336
Sr steno	0.6	–	–	535–651	–	–
Totals, Authorized Positions	6.5	7	7	$97,950	$104,847	$106,327

STATE BANKING DEPARTMENT

ADMINISTRATION						
				SALARY RANGE		
Supt of banks	1	1	1	$30,000	$28,918	$30,000
Chief deputy supt	1	1	1	1,708–2,076	24,912	24,912
Deputy supt	1.5	–	–	1,548–1,882	–	–
Assoc counsel	1	1	1	1,273–1,548	17,490	18,357
Banking economist	1	1	1	1,213–1,475	17,700	17,700
Bank examiner III	0.4	2	2	998–1,213	29,112	29,112
Asst counsel	–	1	1	950–1,155	11,400	11,976
Secretary I	0.9	1	1	619–753	7,428	7,812
Accountant I	1	1	1	614–746	8,080	8,486
Administrative trainee	0.1	–	–	644–746	–	–
Sr legal steno	1	1	1	571–692	8,304	8,304
Sr steno	0.8	–	–	535–651	–	–
Steno II	1.8	2	1	469–571	13,704	6,852
Clerk-typist II	4.1	–	–	435–556	–	–
Clerk II	1.9	2	2	435–530	12,395	12,685
Account clerk II	1	1	1	435–530	5,691	5,985
Clerk-typist I	0.3	–	–	395–480	–	–
Totals, Authorized Positions	18.8	15	14	$199,371	$185,134	$182,181
ENFORCEMENT OF BANKING LAWS						
Deputy supt	0.5	2	2	$1,548–1,882	$44,634	$45,168
Chief bank examiner	2	2	2	1,405–1,708	40,992	40,992
Bank examiner IV	12.2	12	12	1,213–1,475	207,180	209,584
Bank examiner III	15.8	14	14	998–1,213	195,852	198,726
Bank examiner II	25.9	26	26	821–998	295,215	302,844
Bank examiner I	2.5	4	4	644–783	34,887	36,126
Sr steno	0.3	1	1	535–651	7,428	7,812
Steno II	0.3	1	1	469–571	6,852	6,852
Clerk-typist II	1.4	5	6	435–556	29,541	36,244
Clerk II	0.2	1	1	435–530	6,360	6,360
Totals, Authorized Positions	61.1	68	69	$773,446	$868,941	$890,708
GRAND TOTALS, AUTHORIZED POSITIONS	79.9	83	83	$972,817	$1,054,075	$1,072,889

STATE BANKING DEPARTMENT—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	Totals, Authorized Positions	79.9	83	83	$972,817	$1,054,075	$1,072,889
3	Workload and Administrative Adjustments:						
4							
5	Positions Established:						
6	Deputy Administrator of Local						
7	Agency Security (effective				SALARY RANGE		
8	January 1, 1970)	–	0.5		1,405–1,708	8,430	–
9	Stenographer II	–	0.5	–	469–571	2,814	–
10							
11	Totals, Workload and Administrative Adjustments	–	1	–	–	$11,244	–
12							
13	Proposed New Positions:						
14	Deputy administrator of Local						
15	Agency Security	–	–	1	$1,405–1,708	–	$17,280
16	Bank examiner II	–		2	821–998	–	19,704
17	Stenographer II	–	–	1	469–571	–	5,904
18	Clerk-typist II	–	–	1	435–530	–	5,352
19							
20	Totals, Proposed New Positions	–	–	5	–	–	$48,240
21							
22	Totals, Adjustments	–	1	5	–	$11,244	$48,240
23							
24	TOTALS, SALARIES AND WAGES	79.9	84	88	$972,817	$1,065,319	$1,121,129

DEPARTMENT OF CORPORATIONS

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2					SALARY RANGE		
3	Commissioner	1	1	1	$30,000	$28,918	$30,000
4	Chief deputy commissioner	0.8	1	1	1,708–2,076	23,912	24,912
5	Asst commissioner	3.7	4	4	1,626–1,976	92,397	93,453
6	Supvng corporations counsel	1.8	4	4	1,475–1,793	83,592	84,552
7	Chief corporation examiner	0.9	1	1	1,405–1,708	19,122	20,086
8	Sr corporations counsel	10.5	12	12	1,405–1,708	237,174	241,799
9	Corporations counsel III	20.2	18	18	1,273–1,548	311,428	319,288
10	Supvng corporation examiner II	2.8	3	3	1,213–1,475	52,610	53,100
11	Mining & petroleum engineer	1	1	1	1,155–1,405	16,860	16,860
12	Supvng corporation examiner I	8	8	8	1,100–1,337	127,584	128,352
13	Supvng special investigator II	2	2	2	1,048–1,273	30,552	30,552
14	Corporation examiner III	28	30	30	998–1,213	422,365	429,231
15	Administrative asst II	1	1	1	998–1,213	14,498	14,556
16	Corporations counsel II	9.8	8	8	950–1,155	95,191	99,466
17	Supvng special investigator I	1.5	2	2	905–1,100	24,060	24,600
18	Jr counsel	0.6	1	1	830–1,007	12,084	12,084
19	Sr special investigator	6.7	6	6	830–1,007	71,840	72,408
20	Corporation examiner II	62.4	61	61	821–998	690,351	705,570
21	Accounting officer II	1	1	1	821–998	10,995	11,544
22	Student legal asst	0.2	1	1	509–915	6,108	6,420
23	Special investigator	10.7	10	10	753–915	107,090	109,080
24	Supvng clerk II	0.5	1	1	700–849	9,264	9,720
25	Secretary II	0.8	1	1	683–830	8,196	8,604
26	Supvng legal steno I	0.6	–	–	660–801	–	–
27	Auditor I	1.8	1	1	676–783	8,520	8,952
28	Supvng steno I	1	1	1	619–753	8,964	9,036
29	Accountant I	1	1	1	614–746	8,080	8,486
30	Administrative trainee	0.5	1	1	644–746	7,728	8,112
31	Supvng clerk I	2.7	3	3	605–734	25,880	26,288
32	Supvng clerk-typist I	0.5	–	–	605–734	–	–
33	Sr legal typist	3.1	3	3	571–692	23,760	24,688
34	Sr legal steno	22.7	18	18	571–692	144,773	146,815
35	Sr steno	2	2	2	535–651	15,336	15,624
36	Sr clerk	8.1	7	7	522–635	52,324	52,661
37	Sr clerk-typist	3.8	4	4	522–635	29,499	30,210
38	Personnel asst I	0.3	–	–	522–635	–	–
39	Sr file clerk	2.7	3	3	522–635	21,033	21,710
40	Sr account clerk	0.5	–	–	522–635	–	–
41	Legal steno	10.5	9	9	492–599	63,380	64,272
42	Steno II	4.8	3	3	469–571	19,265	19,894
43	Clerk-typist II	31.5	33	33	435–556	201,623	205,781
44	Clerk II	16.8	18	18	435–530	108,793	110,860
45	File clerk II	2	2	2	435–530	12,495	12,720
46	Account clerk II	1.3	2	2	435–530	11,290	11,870
47	Steno I	0.6	–	–	425–517	–	–
48	Clerk-typist I	1.7	5	5	395–480	24,560	25,772
49	Clerk I	0.6	–	–	377–457	–	–
50	Temporary help	1	1	1	(6,492)	5,825	5,825
51							
52	Totals, Authorized Positions	298	295	295	$3,127,870	$3,289,319	$3,355,813
53							
54							

55–57	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
58							
59							
60	Totals, Authorized Positions	298	295	295	$3,127,870	$3,289,319	$3,355,813
61–62	Workload and Administrative Adjustments:						
63	Reduction in Authorized Positions:				SALARY RANGE		
64	Corporations counsel II	–	–	–2	950–1,155	–	–23,952
65	Corporations examiner II	–	–	–7	821–998	–	–72,492
66	Special investigator	–	–	–1	753–915	–	–10,980
67							
68–69	Totals, Workload and Administrative Adjustments	–	–	–10	–	–	–$107,424
70							
71	TOTALS, SALARIES AND WAGES	298	295	285	$3,127,870	$3,289,319	$3,248,389
72–86							

DISTRICTS SECURITIES COMMISSION[a]

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
					SALARY RANGE		
3	Commission member (3) per diem	–	–	–	$50 day	–	–
4	Executive secretary	1	–	–	1,626–1,976	–	–
5	Asst executive secretary	1	–	–	1,405–1,708	–	–
6	Sr engineer	2	–	–	1,213–1,475	–	–
7	Assoc civil engineer	1	–	–	1,048–1,337	–	–
8	Assoc hyd engineer	0.3	–	–	1,048–1,273	–	–
9	Governmental auditor III	1	–	–	998–1,213	–	–
10	Administrative asst I	1	–	–	821–998	–	–
11	Sr steno	0.8	–	–	535–651	–	–
12	Clerk-typist II	1	–	–	435–556	–	–
13	Temporary help	–	–	–	–	–	–
15	Totals, Authorized Positions	9.1	–	–	$133,196	–	–

[a] This function was transferred to State Treasurer effective November 10, 1969. This is in accordance with Chapter 1396, Statutes of 1969.

HORSE RACING BOARD

				SALARY RANGE		
Secretary	1	1	1	$1,650	$18,768	$19,800
Chief investigator	1	1	1	1,048–1,273	14,498	15,216
Asst secretary	1	1	1	998–1,213	14,556	14,556
Race track investigator	7.8	8	8	830–1,007	96,480	96,672
Racing license clerk	5.7	6	6	576–700	46,661	47,730
Accounting technician	1	1	1	522–635	7,620	7,620
Steno II	2	2	2	469–571	13,704	13,704
Clerk-typist II	2.9	3	3	435–556	16,843	17,705
Temporary help	0.1	0.2	0.2	(583)	831	881
Totals, Authorized Positions	22.5	23.2	23.2	$205,549	$229,961	$233,884

DEPARTMENT OF INSURANCE

ADMINISTRATION DIVISION

				SALARY RANGE		
Insurance commissioner	1	1	1	$30,000	$28,918	$30,000
Chief deputy	0.7	1	1	1,708–2,076	24,912	24,912
Chief asst	0.5	1	1	1,708–2,076	24,912	24,912
Asst insurance commissioner	0.8	1	1	1,626–1,976	23,712	23,712
Chief actuary	1	1	1	1,626–1,976	23,712	23,712
Actuary	1	1	1	1,337–1,793	19,512	19,512
Sr conservation & liquidation officer	1	1	1	1,405–1,708	20,496	20,496
Adm service officer I	1	1	1	1,100–1,337	16,044	16,044
Insurance officer IV	2	2	2	905–1,213	26,400	26,400
Insurance officer III	2	2	2	830–1,100	24,168	24,168
Accounting officer II	1	1	1	821–998	10,230	10,734
Insurance officer II	2	2	2	753–915	21,960	21,960
Secretary II	1	1	1	683–830	9,960	9,960
Secretary I	3.1	3	3	619–753	27,108	27,108
Accountant I	2.8	3	3	614–746	26,118	26,532
Supvng clerk I	1	1	1	605–734	8,570	8,808
Sr steno	1.7	2	2	535–651	15,624	15,624
Sr clerk	1	1	1	522–635	7,620	7,620
Sr clerk-typist	2.9	3	3	522–635	21,954	22,326
Sr file clerk	–	1	1	522–635	6,772	7,115
Sr cashier-clerk	1	1	1	522–635	7,620	7,620
Accounting technician	1.3	1	1	522–635	7,620	7,620
Stock clerk	2	2	2	505–614	14,736	14,736
Duplicating machine operator II	1	1	1	480–584	6,672	7,008
Steno II	2	3	3	469–571	19,470	19,758
Clerk-typist II	6.7	8	8	435–556	46,955	48,895
Clerk II	6.4	5	5	435–530	29,405	30,256
Telephone operator	1	1	1	435–530	6,360	6,360
Clerk-typist I	0.7	–	–	395–480	–	–
Temporary help	0.9	0.9	0.9	(4,028)	4,229	4,229
Totals, Authorized Positions	50.5	52.9	52.9	$461,463	$531,769	$538,137

DEPARTMENT OF INSURANCE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**LEGAL AND COMPLIANCE DIVISION**						
3							
4					SALARY RANGE		
5	Division chief	1	1	1	$1,626–1,976	$23,712	$23,712
6	Supvng insurance counsel	3	3	3	1,405–1,708	57,852	58,692
7	Assoc counsel	10.1	11	11	1,273–1,548	196,614	199,635
8	Supvng insurance officer	4.1	4	4	1,048–1,273	58,404	59,028
9	Insurance officer IV	10.5	11	11	905–1,213	142,444	143,400
10	Asst counsel	3.4	5	5	950–1,155	64,340	66,866
11	Insurance officer III	23	23	23	830–1,100	272,212	275,664
12	Hearing reporter	1	1	1	884–1,074	10,608	11,124
13	Jr counsel	1.9	–	–	830–1,007	–	–
14	Insurance officer II	10.1	14	14	753–915	137,687	142,886
15	Supvng steno I	0.8	1	1	619–753	7,428	7,812
16	Insurance officer I	3.8	–	–	644–746	–	–
17	Law indexer	1	1	1	576–700	8,400	8,400
18	Sr legal steno	2	4	4	571–692	30,312	30,984
19	Sr steno	3.2	4	4	535–651	29,856	30,180
20	Sr clerk	2	2	2	522–635	14,910	15,240
21	Sr clerk-typist	2.8	–	–	522–635	–	–
22	Legal steno	2.3	4	4	492–599	25,350	26,268
23	Steno II	4.2	4	4	469–571	26,464	26,968
24	Clerk-typist II	16.9	17	17	435–556	103,975	107,050
25	Clerk II	1.6	1	1	435–530	6,360	6,360
26	Clerk-typist I	–	–	–	395–480	–	–
27	Temporary help	2.3	2.3	2.3	(10,560)	11,088	11,088
28							
29	Totals, Authorized Positions	111	113.3	113.3	$1,134,049	$1,228,016	$1,251,357
30							
31							
32	**LICENSE DIVISION**						
33							
34	Division chief	1	1	1	$1,100–1,337	$16,044	$16,044
35	Asst division chief	1	1	1	863–1,048	12,576	12,576
36	Supvng clerk II	1	1	1	700–849	10,188	10,188
37	Sr steno	1	1	1	535–651	7,812	7,812
38	Sr clerk	7	7	7	522–635	53,340	53,340
39	Sr clerk-typist	1	1	1	522–635	7,620	7,620
40	Steno II	1	1	1	469–571	6,852	6,852
41	Clerk-typist II	11.8	12	12	435–556	75,611	76,181
42	Clerk II	18.6	19	19	435–530	116,955	119,050
43	Temporary help	0.3	0.3	0.3	(1,590)	1,670	1,670
44							
45	Totals, Authorized Positions	43.7	44.3	44.3	$288,322	$308,668	$311,333
46							
47							
48	**FIELD EXAMINATION DIVISION**						
49							
50	Division chief	1	1	1	$1,548–1,882	$22,584	$22,584
51	Supvng insurance examiner	2	2	2	1,337–1,626	40,992	40,992
52	Insurance examiner IV	7.9	9	9	1,213–1,626	162,800	164,452
53	Insurance examiner III	15	15	15	998–1,337	220,868	224,276
54	Insurance examiner II	14.7	26	26	821–1,100	288,872	298,969
55	Insurance examiner I	3.6	–	–	676–863	–	–
56	Sr steno	1	1	1	535–651	7,812	7,812
57	Steno II	1	1	1	469–571	5,835	6,129
58							
59	Totals, Authorized Positions	46.2	55	55	$593,985	$749,763	$765,214
60							
61							
62	**COMPANY INFORMATION AND ANALYSIS DIVISION**						
63							
64							
65	Division chief	1	1	1	$1,548–1,882	$22,584	$22,584
66	Actuary	1	1	1	1,337–1,793	19,512	19,512
67	Supvng insurance examiner	1	1	1	1,337–1,626	19,512	19,512
68	Insurance examiner IV	2	2	2	1,213–1,626	34,220	35,050
69	Assoc counsel	1	1	1	1,273–1,548	16,316	17,140
70	Insurance examiner III	1.9	3	3	998–1,337	39,108	40,332
71	Insurance officer IV	1	1	1	905–1,213	13,200	13,200
72	Insurance examiner II	4.1	4	4	821–1,100	47,904	47,904
73	Sr legal steno	0.6	1	1	571–692	8,304	8,304
74	Sr clerk	1	1	1	522–635	7,620	7,620
75	Accounting technician	2	2	2	522–635	15,240	15,240
76	Steno II	1.1	2	2	469–571	11,532	12,108
77	Clerk-typist II	3.2	2	2	435–556	13,110	13,344
78	Clerk II	1.1	1	1	435–530	6,360	6,360
79	Account clerk II	0.4	1	1	435–530	5,440	5,714
80							
81	Totals, Authorized Positions	22.4	24	24	$248,881	$279,962	$283,924
82							
83							
84							
85							
86							

DEPARTMENT OF INSURANCE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**RATE REGULATION DIVISION**						
3					SALARY RANGE		
4	Division chief	1	1	1	$1,475–1,793	$21,516	$21,516
5	Supvng insurance rate analyst	1	1	1	1,337–1,626	18,810	19,512
6	Insurance rate analyst IV	1.9	2	2	1,213–1,626	33,980	34,756
7	Insurance rate analyst III	5.2	6	6	998–1,337	85,240	87,976
8	Insurance rate analyst II	5.4	6	6	821–1,100	67,818	69,921
9	Sr steno	0.3	1	1	535–651	7,748	7,812
10	Steno II	0.7	–	–	469–571	–	–
11	Clerk-typist II	1	1	1	435–556	6,672	6,672
12							
13	Totals, Authorized Positions	16.5	18	18	$205,304	$241,784	$248,165
14							
15	GRAND TOTALS, AUTHORIZED						
16	POSITIONS	290.3	307.5	307.5	$2,932,004	$3,339,962	$3,398,130
17							
18							

19–21	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
22							
23							
24	Totals, Authorized Positions	290.3	307.5	307.5	$2,932,004	$3,339,962	$3,398,130
25	Workload and Administrative						
26	Adjustments:						
27	Reductions in Authorized Positions:						
28	Clerk II	–	–	–1	–	–	–6,000
29	Insurance rate analyst II	–	–	–1	–	–	–11,600
30	Insurance examiner II	–	–	–7	–	–	–81,200
31	Assistant counsel	–	–	–2	–	–	–26,800
32	Insurance officer II	–	–	–2		–	–20,400
33							
34	Totals, Workload and Admin-						
35	istrative Adjustments	–	–	–13	–	–	–$146,000
36							
37	TOTALS, SALARIES AND WAGES	290.3	307.5	294.5	$2,932,004	$3,339,962	$3,252,130
38							

BOARD OF PILOT COMMISSIONERS FOR THE HARBOR OF SAN DIEGO [a]

39–46	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
47							
48							
49					SALARY RANGE		
50	Board member (3) per diem	–	–	–	$25 day	$800	$450
51	Secretary—part time	0.1	0.1	0.1	(150)	300	150
52							
53	Totals, Authorized Positions	0.1	0.1	0.1	$1,100	$1,100	$600

54 [a] Terminated as a state function effective January 1, 1971, in accordance with Reorganization Plan No. 1 of 1969.

55 56 57

BOARD OF PILOT COMMISSIONERS FOR THE BAYS OF SAN FRANCISCO, SAN PABLO, AND SUISUN [a]

58–65							
59							
60					SALARY RANGE		
61	Secretary	1	1	1	$517–625	$7,500	$3,750
62	Commissioner	2.7	3	3	–	10,800	5,400
63							
64	Totals, Authorized Positions	3.7	4	4	$16,824	$18,300	$9,150

66 [a] Terminated as a state function effective January 1, 1971, in accordance with Reorganization Plan No. 1 of 1969.

67 68 69

BOARD OF HARBOR COMMISSIONERS FOR HUMBOLDT BAY [a]

70–77							
71							
72							
73					SALARY RANGE		
74	Commissioner and secretary—surveyor, harbor commission, Humboldt Bay	–	–	–	($2,268)	$1,985	$1,000
75	Commissioner, harbor commission, Hum-						
76	boldt Bay	–	–	–	(630)	1,102	500
77							
78	Totals, Authorized Positions	–	–	–	$2,940	$3,087	$1,500

79 80 [a] Terminated as a state function effective January 1, 1971, in accordance with Reorganization Plan No. 1 of 1969.

81 82 83 84 85 86

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–3	**Departmental Administration**						
3	**ADMINISTRATION**						
5	Executive:				SALARY RANGE		
6	Director	1	1	1	$27,500	$26,133	$27,500
7	Chief deputy director	1	1	1	1,548–1,882	21,783	22,584
8	Deputy director	1	1	1	1,548–1,882	18,810	19,758
9	Chief counsel	1	1	1	1,548–1,882	22,406	22,584
10	Sr counsel	0.8	1	1	1,405–1,708	20,332	20,496
11	Regional coordinator II	1	1	1	1,337–1,626	19,512	19,512
12	Assoc counsel [a]	1.5	2	1	1,273–1,548	32,593	17,561
13	Asst counsel	0.6	1	1	950–1,155	12,992	13,640
14	Secretary II	1	2	2	683–830	17,706	18,483
15	Sr legal steno	1	1	1	571–692	7,952	8,304
16	Sr steno	1	1	1	535–651	7,812	7,812
17	Steno II [b]	2	2	2	469–571	12,806	13,108
18	Clerk-typist II [b]	1	1	1	435–556	5,418	5,691
19	Administrative Services:						
20	Division chief	1	1	1	1,405–1,708	20,496	20,496
21	Sr business specialist	0.9	1	1	1,213–1,475	14,556	15,276
22	Staff management analyst	1	1	1	1,100–1,337	16,044	16,044
23	Assoc management analyst	1	1	1	998–1,213	13,530	14,208
24	Asst management analyst	–	1	1	821–998	9,852	10,356
25	Sr steno	1	1	1	535–651	7,812	7,812
26	Fiscal:						
27	Fiscal officer I	1	1	1	1,100–1,337	16,044	16,044
28	Accounting officer III	1	1	1	998–1,213	14,034	14,556
29	Assoc budget analyst	0.9	1	1	998–1,213	12,476	13,096
30	Accounting officer II	1	1	1	821–998	10,398	10,905
31	Asst budget analyst	0.6	1	1	821–998	9,852	10,356
32	Accountant I	2.5	3	3	614–746	26,568	26,856
33	Sr clerk	3	3	3	522–635	22,860	22,860
34	Sr cashier clerk	1	1	1	522–635	7,620	7,620
35	Accounting technician	1.9	2	2	522–635	13,048	13,212
36	Clerk-typist II	1	1	1	435–556	5,418	5,691
37	Account clerk II	0.9	1	1	435–530	5,352	5,622
38	Personnel:						
39	Personnel officer II	1	1	1	1,155–1,405	16,860	16,860
40	Training asst	–	1	1	821–998	9,852	10,356
41	Personnel asst II	1	1	1	605–734	7,899	8,298
42	Personnel asst I	2	2	2	522–635	14,349	14,470
43	Steno II	1	1	1	469–571	6,852	6,852
44	Central Business Services:						
45	Business service officer II	1	1	1	905–1,100	13,200	13,200
46	Supvng steno I	0.9	1	1	619–753	8,400	8,820
47	Sr steno	1	1	1	535–651	7,812	7,812
48	Sr clerk	1.1	1	1	522–635	7,620	7,620
49	Varitypist	1	1	1	522–635	7,620	7,620
50	Stock clerk	1	1	1	505–614	7,368	7,368
51	Duplicating mach operator II	1	1	1	480–584	7,008	7,008
52	Steno II [b]	8.2	10	10	469–571	63,212	64,634
53	Clerk-typist II	4.2	5	5	435–556	30,152	30,877
54	Clerk II [b]	4.6	6	6	435–530	34,635	35,678
55	Steno I	0.8	1	1	425–517	5,247	5,513
56	Internal Auditing:						
57	Examiner III	1	1	1	998–1,213	14,556	14,556
58	Examiner II	2	3	3	821–998	32,868	33,348
59	Temporary help	2.5	1.2	1.2	(12,933)	6,375	6,375
61	Totals, Authorized Positions	68.9	78.2	77.2	$629,859	$754,100	$755,308
64	**DATA PROCESSING OPERATION**						
66	DP manager I	0.5	–	–	$1,100–1,337	–	–
67	Assoc DP systems analyst	1	1	1	998–1,213	$14,556	$14,556
68	Computer operations supvr II	1.5	2	2	998–1,213	27,132	27,756
69	Supvr, EDP	1	1	1	998–1,213	12,628	13,255
70	Programmer II	1.3	1	1	821–998	10,062	10,566
71	Programmer I	1.2	2	2	710–821	17,946	18,835
72	Computer operator	1.7	–	–	584–710	–	–
73	Sr tab mach operator	0.5	–	–	556–676	–	–
74	Sr clerk-typist	1	1	1	522–635	7,620	7,620
75	Key punch supvr I	0.6	–	–	522–635	–	–
76	Tab mach operator	0.3	–	–	505–614	–	–
77	Clerk-typist II	1	1	1	435–556	6,360	6,360
78	Key punch operator	5	–	–	451–548	–	–
79	Clerk II	1.1	1	1	435–530	6,360	6,360
80	Temporary help	3	1	1	(16,165)	5,055	5,055
82	Totals, Authorized Positions	20.7	11	11	$159,691	$107,719	$110,363

For footnotes see the end of this agency presentation.

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS—Continued

Departmental Administration—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	COMPLIANCE DIVISION						
					SALARY RANGE		
5	Division chief	1	1	1	$1,405–1,708	$20,496	$20,496
6	Deputy division chief	1	1	1	1,213–1,475	17,700	17,700
7	Regional coordinator I	1	1	1	1,155–1,405	16,860	16,860
8	Supvng special investigator II	1	1	1	1,048–1,273	15,276	15,276
9	Supvng special investigator I	9	10	10	905–1,100	129,660	130,200
10	Inspector III	3.7	4	4	842–1,023	45,755	47,214
11	Sr special investigator	32.3	36	36	830–1,007	420,020	425,808
12	Special investigator	11.8	17	17	753–915	173,961	179,600
13	Investigator	4	4	4	753–915	43,920	43,920
14	Inspector II	16.1	19	19	734–893	194,381	198,676
15	Supvng clerk II	1	1	1	700–849	10,188	10,188
16	Inspector	3	3	3	635–772	27,792	27,792
17	Inspector	3.3	4	4	635–772	35,412	35,784
18	Inspector	1.4	3	3	635–772	24,504	25,248
19	Inspector I	6.6	15	15	635–772	126,544	130,018
20	Inspector	1	1	1	635–772	9,264	9,264
21	Sr steno	2.2	3	3	535–651	22,424	22,932
22	Sr clerk-typist	1.1	2	2	522–635	15,120	15,240
23	Steno II	6.3	5	5	469–571	32,730	33,406
24	Clerk-typist II	7.5	10	10	435–556	61,516	62,953
25	Steno I	1	1	1	425–517	5,559	5,835
26	Clerk-typist I	0.8	–	–	395–480	–	–
27	Temporary help	0.1	0.2	0.2	(789)	1,408	1,408
29	Totals, Authorized Positions	116.2	142.2	142.2	$1,149,077	$1,450,490	$1,475,818
	BUILDING MAINTENANCE AND OPERATION						
35	Clerk-typist II	1	1	1	$435–556	$6,360	$6,360
36	Rest room attendant	2	2	2	435–530	12,720	12,720
37	Temporary help	–	0.1	0.1	–	526	526
39	Totals, Authorized Positions	3	3.1	3.1	$17,755	$19,606	$19,606
41	GRAND TOTALS, AUTHORIZED POSITIONS	208.8	234.5	233.5	$1,956,382	$2,331,915	$2,361,095

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
Administrative Division						
Totals, Authorized Positions	68.9	78.2	77.2	$629,859	$754,100	$755,308
Workload and Administrative Adjustments:						
Positions Established:						
Temporary help	–	5	–	–	32,657	–
Reduction in Authorized Positions:						
Executive:						
Secretary II	–	–1	–1	683–830	–8,196	–8,604
Administrative Services:						
Asst management analyst	–	–1	–1	821–998	–9,852	–10,356
Personnel:						
Training assistant	–	–1	–1	821–998	–9,852	–10,356
Internal Auditing:						
Examiner II	–	–1	–1	821–998	–9,396	–9,396
Totals, Workload and Administrative Adjustments	–	1	–4	–	–$4,639	–$38,712
Proposed New Positions:						
Executive:						
Assoc counsel	–	–	1	1,273–1,548	–	16,248
Temporary help	–	–	3	–	–	20,000
Totals, Proposed New Positions	–	–	4	–	–	$36,248
Totals, Adjustments	–	1	–	–	–$4,639	–$2,464
Totals, Administrative Division	68.9	79.2	77.2	$629,859	$749,461	$752,844

For footnotes see the end of this agency presentation.

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Data Processing Operation**						
3							
4	Totals, Authorized Positions	20.7	11	11	$159,691	$107,719	$110,363
5	Workload and Administrative						
6	Adjustments:						
7	Reduction in Authorized Positions:				SALARY RANGE		
8	Assoc DP systems analyst	–	–1	–1	998–1,213	–14,556	–14,556
9	Computer operations supvr II	–	–1	–1	998–1,213	–9,432	–13,200
10	Supervisor, EDP	–	–1	–1	998–1,213	–12,628	–13,255
11	Programmer II	–	–1	–1	821–998	–10,062	–10,566
12	Programmer I	–	–2	–2	710–821	–17,946	–18,835
13	Sr clerk-typist	–	–1	–1	522–635	–7,620	–7,620
14	Clerk II	–	–1	–1	435–530	–6,360	–6,360
15	Temporary help	–	–1	–1	–	–5,955	–5,055
16							
17	Totals, Workload and Admini-						
18	strative Adjustments	–	–9	–9	–	–$83,659	–$89,447
19							
20	Totals, Data Processing Operation	20.7	2	2	$159,691	$24,060	$20,916
21							
22	**Division of Investigation**						
23							
24	Totals, Authorized Positions	116.2	142.2	142.2	$1,149,077	$1,450,490	$1,475,818
25	Workload and Administrative						
26	Adjustments:						
27	Transfer from Board of						
28	Architectural Examiners:						
29	Special investigator	–	1	1	753–915	7,320	10,980
30	Reduction in Authorized Positions:						
31	Barber inspector	–	–1	–1	635–772	–7,620	–7,992
32	Inspector I	–	–5	–5	635–772	–38,100	–39,960
33	Clerk-typist II	–	–1	–1	435–556	–5,352	–5,622
34							
35	Totals, Workload and Admini-						
36	strative Adjustments	–	–6	–6	–	–$43,752	–$42,594
37							
38	Totals, Division of Investigation	116.2	136.2	136.2	$1,149,077	$1,406,738	$1,433,224
39							
40	**Building Maintenance and Operation**						
41							
42	Totals, Authorized Positions	3	3.1	3.1	$17,755	$19,606	$19,606
43							
44	TOTALS, SALARIES AND WAGES	208.8	220.5	218.5	$1,956,382	$2,199,865	$2,226,590

[a] One associate counsel position limited to June 30, 1970.
[b] Nine clerical positions have transferred from various boards to provide operating efficiencies.

SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
Board of Accountancy						
				SALARY RANGE		
Board member (8) per diem	–	–	–	$25 day	$3,525	$3,525
Committee member (12) per diem	–	–	–	25 day	4,800	4,800
Executive secretary	1	1	1	1,337–1,626	19,512	19,512
Sr special investigator	2	2	2	830–1,007	24,168	24,168
General auditor II	1	1	1	821–998	11,976	11,976
Sr clerk-typist	1	1	1	522–635	7,620	7,620
Steno II [a]	2	2	2	469–571	13,704	13,704
Clerk-typist II	4	4	4	435–556	24,940	25,240
Commissioner on examination—intermittent	0.3	0.3	0.3	(1,775)	1,750	1,750
Temporary help	1.6	1.6	1.6	(9,090)	8,921	8,921
Totals, Authorized Positions	12.9	12.9	12.9	$114,423	$120,916	$121,216

[a] One position transferred to Departmental Administration to improve efficiency.

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS—Continued

Board of Architectural Examiners

SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
				SALARY RANGE		
Board member (9) per diem	–	–	–	$25 day	$7,125	$7,125
Designers committee (6) per diem	–	–	–	25 day	2,500	2,500
Executive secretary	1	1	1	1,155–1,405	16,656	16,860
Special investigator	1	1	1	753–915	10,980	10,980
Sr steno	1	1	1	535–651	7,812	7,812
Clerk-typist II	1	2	2	435–556	11,712	11,982
Commissioner on examination—intermittent	0.4	0.8	0.8	(2,525)	5,000	5,000
Temporary help	1.2	1.6	1.6	(6,554)	9,820	9,820
Totals, Authorized Positions	5.6	7.4	7.4	$51,703	$71,605	$72,079

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
Totals, Authorized Positions	5.6	7.4	7.4	$51,703	$71,605	$72,079
Workload and Administrative Adjustments:						
Transferred to Division of Investigations:						
Special investigator	–	–0.7	–1	753–915	–7,320	–10,980
TOTALS, SALARIES AND WAGES	5.6	6.7	6.4	$51,703	$64,285	$61,099

Athletic Commission

SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
				SALARY RANGE		
Commission member(s) per diem	–	–	–	$25 day	$1,425	$1,425
Executive officer	1	1	1	1,337–1,626	17,700	18,576
Asst executive officer	0.8	–	–	998–1,213	–	–
Chief inspector	2	3	3	950–1,155	38,976	40,920
Sr special investigator	0.2	1	1	830–1,007	–	–
Asst chief inspector	0.2	1	1	830–1,007	10,000	10,485
Sr steno	1	1	1	535–651	7,812	7,812
Steno II	1	2	2	469–571	12,422	12,906
Clerk-typist II	1	1	1	435–556	6,360	6,360
Athletic inspector—intermittent	2	5	5	(12,939)	24,862	24,862
Temporary help	–	0.1	0.1	(–)	801	801
Totals, Authorized Positions	9.2	15.1	15.1	$88,887	$120,358	$124,147

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
Totals, Authorized Positions	9.2	15.1	15.1	$88,887	$130,318	$134,605
Workload and Administrative Adjustments:						
Reduction in Authorized Positions:						
Commission member (per diem)	–	–	–	$25 day	–325	–325
Sr special investigator	–	–1	–1	830–1,007	–9,960	–10,458
Steno II	–	–1	–1	469–571	–5,766	–6,054
Athletic inspector—intermittent	–	–1.8	–1.6	–	–8,862	–6,362
Temporary help	–	–	–0.1	–	–	–801
Totals, Workload and Administrative Adjustments	–	–3.8	–3.7	–	–$24,913	–$24,000
TOTALS, SALARIES AND WAGES	9.2	11.3	11.4	$88,887	$105,405	$110,605

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS—Continued

Board of Barber Examiners

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
					SALARY RANGE		
5	Chairman	1	1	1	$9,345	$9,513	$9,345
6	Board member	2	2	2	8,820	17,958	17,640
7	Board member (2) per diem	–	–	–	25 day	4,000	4,000
8	Secretary	1	1	1	1,337–1,626	19,512	19,512
9	Supvng clerk I	1	1	1	605–734	8,808	8,808
10	Steno II [a]	2	2	2	469–571	13,704	13,704
11	Clerk-typist II	4.3	5	5	435–556	30,717	31,548
12	Temporary help	0.1	0.2	0.2	(623)	2,051	2,051
14	Totals, Authorized Positions	11.4	12.2	12.2	$94,274	$106,263	$106,608

[a] One clerical position transferred to Administration to provide operating efficiencies.

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
Totals, Authorized Positions	11.4	12.2	12.2	$94,274	$106,263	$106,608
Workload and Administrative Adjustments:						
Positions Established:						
Temposary help	–	0.3	–	–	2,158	–
Reduction in Authorized Positions:						
Clerk-typist II	–	–1	–1	435–556	–5,352	–5,622
Totals, Workload and Administrative Adjustments	–	–0.7	–1	–	–$3,194	–$5,622
TOTALS, SALARIES AND WAGES	11.4	11.5	11.2	$94,274	$103,069	$100,986

Cemetery Board

SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
				SALARY RANGE		
Board member (6) per diem	–	–	–	$25 day	$1,050	$1,050
Executive secretary	1	1	1	1,155–1,405	16,860	16,860
General auditor II	1	1	1	821–998	11,976	11,976
Sr steno	1	1	1	535–651	7,812	7,812
Steno II	1	1	1	469–571	6,412	6,740
Temporary help	0.4	0.4	0.4	(1,797)	2,120	2,120
Totals, Authorized Positions	4.4	4.4	4.4	$43,171	$46,230	$46,558

Board of Chiropractic Examiners

				SALARY RANGE		
Board member (5) per diem	–	–	–	$25 day	$6,500	$6,500
Executive secretary	1	1	1	1,337–1,626	19,512	19,512
Sr clerk-typist	1	1	1	522–635	7,620	7,620
Steno II	0.3	1	1	469–571	5,766	6,054
Clerk-typist II	0.9	1	1	435–556	5,910	6,210
Temporary help	0.2	0.2	0.2	(2,001)	1,680	1,680
Totals, Authorized Positions	3.4	4.2	4.2	$38,465	$46,988	$47,576

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS—Continued

Board of Chiropractic Examiners—Continued

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
Totals, Authorized Positions	3.4	4.2	4.2	$38,465	$46,988	$47,576
Workload and Administrative Adjustments:						
Positions Established:						
Temporary help	–	–	–	–	420	–
Reduction in Authorized Positions:						
Board member (per diem)	–	–	–	$25 day	–1,500	–1,500
Totals, Workload and Administrative Adjustments	–	–	–	–	–$1,080	–$1,500
Proposed New Positions:						
Temporary help	–	–	–	–	–	420
Totals, Adjustments	–	–	–	–	–$1,080	–$1,080
TOTALS, SALARIES AND WAGES	3.4	4.2	4.2	$38,465	$45,908	$46,496

Collection Agency Licensing Bureau

SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	SALARY RANGE	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
Board member (6) per diem	–	–	–	$25 day	$1,000	$1,000
Bureau chief	1	1	1	1,337–1,626	17,070	17,919
Deputy bureau chief	1	1	1	1,048–1,273	13,475	14,150
General auditor II	1	1	1	821–998	11,976	11,976
Auditor I	1	2	2	676–783	16,836	17,688
Sr clerk-typist	1	1	1	522–635	7,620	7,620
Steno II	2	2	2	469–571	13,704	13,704
Clerk-typist II	1	1	1	435–556	6,360	6,360
Temporary help	0.1	0.2	0.2	(96)	821	821
Totals, Authorized Positions	8.1	9.2	9.2	$72,195	$88,862	$91,238

Division of Consumer Affairs

Office of Consumer Counsel

				SALARY RANGE		
Consumer counsel	1	1	1	$18,000	$18,670	$18,000
Secretary I	1	1	1	619–753	9,036	9,036
Temporary help	–	0.1	0.1	–	441	441
Totals, Authorized Positions	2	2.1	2.1	$27,420	$28,147	$27,477

Contractors License Board

				SALARY RANGE		
Board member (9) per diem	–	–	–	$25 day	$2,950	$2,950
Registrar	1	1	1	1,475–1,793	21,516	21,516
Deputy registrar IV	4	4	4	1,100–1,337	62,166	62,868
Deputy registrar III	13	13	13	905–1,100	171,132	171,600
Deputy registrar II	28.3	30	30	830–1,007	359,676	362,088
Deputy registrar I	44.7	51	51	753–915	526,271	539,548
Supvng clerk II	1	1	1	700–849	9,264	9,720
Sr steno	1	1	1	535–651	7,812	7,812
Sr clerk	1.7	2	2	522–635	14,590	14,940
Sr clerk-typist	3.3	3	3	522–635	22,860	22,860
Steno II	11.3	11	11	469–571	73,188	74,324
Clerk-typist II	27.6	33	33	435–556	203,337	207,318
Clerk II	5.9	7	7	435–530	41,812	42,644
Clerk-typist I	3.9	4	4	395–480	21,620	22,114
Clerk I	1	1	1	377–457	5,484	5,484
Temporary help	2.5	3.5	3.5	(13,057)	19,816	19,816
Totals, Authorized Positions	150.2	165.5	165.5	$1,354,071	$1,563,494	$1,587,602

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS—Continued

Contractors License Board—Continued

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
Totals, Authorized Positions	150.2	165.5	165.5	$1,354,071	$1,563,494	$1,587,602
Workload and Administrative Adjustments:						
Positions Established:						
Temporary help	–	2	–	–	10,334	–
Reduction in Authorized Positions:				SALARY RANGE		
Deputy registrar I	–	–4	–4	753–915	–36,144	–37,968
Clerk-typist II	–	–2	–2	435–556	–10,704	–11,244
Clerk II	–	–1	–1	435–530	–5,352	–5,622
Temporary help	–	–	–2	–	–	–11,836
Totals, Workload and Administrative Adjustments	–	–5	–9	–	–$41,866	–$66,670
TOTALS, SALARIES AND WAGES	150.2	160.5	156.5	$1,354,071	$1,521,628	$1,520,932

Board of Cosmetology

SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
				SALARY RANGE		
Board member (7) per diem	–	–	–	$25 day	$5,650	$5,650
Executive secretary	1	1	1	1,337–1,626	19,512	19,512
Asst secretary	1	1	1	998–1,213	13,805	14,498
Supvng examiner	1	1	1	884–1,074	12,684	12,888
Examiner	2.9	4	4	772–937	41,396	42,318
Supvng clerk II	1	1	1	700–849	10,188	10,188
Sr clerk	2	2	2	522–635	15,240	15,240
Sr clerk-typist	1	1	1	522–635	7,620	7,620
Steno II	1	1	1	469–571	6,852	6,852
Clerk-typist II [a]	12.8	13	13	435–556	79,406	81,359
Clerk II	1	1	1	435–530	6,360	6,360
Account clerk II	1	1	1	435–530	6,360	6,360
Examiner in cosmetology—intermittent	3.1	1.2	1.2	(26,821)	18,936	18,936
Temporary help	1.1	0.6	0.6	(6,770)	871	871
Totals, Authorized Positions	29.9	28.8	28.8	$228,202	$244,880	$248,652

[a] One clerical position transferred to Department Administration to provide for more efficient operations.

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
Totals, Authorized Positions	29.9	28.8	28.8	$228,202	$244,880	$248,652
Workload and Administrative Adjustments:						–
Reduction in Authorized Positions:						
Board member (per diem)	–	–	–	25 day	–	–1,950
Proposed New Positions:						
Temporary help	–	–	2	–	–	9,134
Totals, Adjustments	–	–	2	–	–	$7,184
Totals, Salaries and Wages	29.9	28.8	30.8	$228,202	$244,880	$255,836

Board of Dental Examiners

SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
				SALARY RANGE		
Board member (8) per diem	–	–	–	$25 day	$33,375	$33,375
Executive secretary	1	1	1	1,337–1,626	19,512	19,512
Sr special investigator	1	1	1	830–1,007	12,084	12,084
Sr clerk-typist	1	1	1	522–635	7,320	7,620
Steno II	1	1	1	469–571	6,079	6,386
Clerk-typist II [a]	1.1	1	1	435–556	5,352	5,622
Clerk-typist I	1	1	1	395–480	5,220	5,484
Commissioner on examination—int	0.1	0.1	0.1	(2,200)	1,846	1,846
Temporary help	0.1	0.8	0.8	(2,082)	3,803	3,803
Totals, Authorized Positions	6.3	6.9	6.9	$78,870	$94,591	$95,732

[a] One clerical position transferred to Departmental Administration to provide operating efficiencies.

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS—Continued

Board of Dental Examiners—Continued

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
Totals, Authorized Positions	6.3	6.9	6.9	$78,870	$94,591	$95,732
Workload and Administrative Adjustments:						
Positions Established:						
Commissioner on examination—intermittent	–	0.3	–	–	3,929	–
Reduction in Authorized Positions:						
Board member (per diem)	–	–	–	25 day	–22,150	–20,550
Temporary help	–	–0.1	–	–	–596	–
Totals, Workload and Administrative Adjustments	–	0.2	–	–	–$18,817	–$20,550
Proposed New Positions:						
Commissioners on examination—intermittent	–	–	0.1	–	–	704
Temporary help	–	–	0.1	–	–	502
Totals, Proposed New Positions	–	–	0.2	–	–	$1,206
Totals, Adjustments	–	0.2	0.2	–	–$18,817	–$19,344
TOTALS, SALARIES AND WAGES	6.3	7.1	7.1	$78,870	$75,774	$76,388

Board of Dry Cleaners

SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
				SALARY RANGE		
Board member (7) per diem	–	–	–	$25 day	$12,000	$12,000
Executive secretary	1	1	1	1,337–1,626	19,512	19,512
Sr steno	1	1	1	535–651	7,716	7,812
Sr clerk	1	1	1	522–635	7,620	7,620
Steno II	1	1	1	469–571	6,029	6,334
Clerk-typist II [a]	2	2	2	435–556	11,890	12,170
Account clerk II	1	1	1	435–530	6,360	6,360
Expert examiners—intermittent	1	1.1	1.1	(4,225)	7,893	7,893
Temporary help	1	0.5	0.5	(5,812)	3,747	3,747
Totals, Authorized Positions	9	8.6	8.6	$72,589	$82,767	$83,448

[a] One clerical position transferred to Departmental Administration to provide operating efficiencies.

Bureau of Electronic Repair Dealer Registration

				SALARY RANGE		
Board member (5) per diem	–	–	–	$25 day	$725	$725
Bureau chief	1	1	1	1,337–1,626	19,200	19,512
Asst bureau chief	1	1	1	1,048–1,273	14,266	14,976
Field representative	3.8	4	4	830–1,007	43,050	44,748
Sr clerk-typist	1	1	1	522–635	7,620	7,620
Steno II [a]	1	1	1	469–571	6,852	6,852
Clerk-typist II	1.2	2	2	435–556	12,024	12,294
Temporary help	0.3	0.2	0.2	(2,265)	1,102	1,102
Totals, Authorized Positions	9.3	10.2	10.2	$94,019	$104,839	$107,829

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
Totals, Authorized Positions	9.3	10.2	10.2	$94,019	$104,839	$107,829
Workload and Administrative Adjustments:						
Reduction in Authorized Positions:						
Bureau chief	–	–1	–1	1,337–1,626	–14,556	–19,512
Totals, Salaries and Wages	9.3	9.2	9.2	$94,019	$90,283	$88,317

[a] One clerical position transferred to Departmental Administration to provide operating efficiencies.

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS—Continued

Bureau of Employment Agencies

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
					SALARY RANGE		
5	Board member (7) per diem	–	–	–	$25 day	$2,100	$2,100
6	Asst bureau chief	1	1	1	1,048–1,273	13,640	14,324
7	Sr clerk-typist	1	1	1	522–635	7,620	7,620
8	Steno II	1	1	1	469–571	6,438	6,768
9	Clerk-typist II	1	1	1	435–556	6,360	6,360
10	Clerk I	–	1	1	377–457	4,524	4,740
11	Temporary help	0.3	0.2	0.2	(1,816)	1,102	1,102
13	Totals, Authorized Positions	4.3	5.2	5.2	$34,182	$41,784	$43,014

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
Totals, Authorized Positions	4.3	5.2	5.2	$34,182	$41,784	$43,014
Workload and Administrative Adjustments:						
Positions Reclassified:						
Clerk I to clerk-typist II	–	–	–	–	231	–
TOTALS, SALARIES AND WAGES	4.3	5.2	5.2	$34,182	$42,015	$43,014

Board of Funeral Directors and Embalmers

SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
				SALARY RANGE		
Board member (6) per diem	–	–	–	$25 day	$2,800	$2,800
Executive secretary	1.1	1	1	1,155–1,405	13,860	14,556
Field representative	2	2	2	753–915	21,020	21,510
Sr clerk-typist	1	1	1	522–635	7,260	7,620
Steno II	1.8	2	2	469–571	13,508	13,704
Temporary help	–	0.5	0.5	(185)	2,614	2,614
Totals, Authorized Positions	5.9	6.5	6.5	$57,031	$61,062	$62,804

Bureau of Furniture and Bedding Inspection

				SALARY RANGE		
Board member (8) per diem	–	–	–	$25 day	$1,325	$1,325
Bureau chief	1	1	1	1,405–1,708	17,773	18,654
Asst bureau chief	1	1	1	1,048–1,273	15,276	15,276
Textile chemist II	1	1	1	905–1,100	13,200	13,200
Textile chemist I	2	2	2	821–998	23,568	23,952
Lab technician	1	1	1	644–783	9,396	9,396
Jr chemist	–	1	1	676–783	8,316	8,736
Sr steno	1	1	1	535–651	7,812	7,812
Sr clerk	–	1	1	522–635	6,264	6,576
Laborer	1	1	1	535–589	7,068	7,068
Lab asst II	1	1	1	480–584	7,008	7,008
Clerk-typist II	2	3	3	435–556	18,696	18,966
Clerk II	2	2	2	435–530	12,170	12,470
Account clerk II	0.9	1	1	435–530	6,360	6,360
Temporary help	0.6	0.6	0.6	(2,729)	2,590	2,590
Totals, Authorized Positions	14.5	17.6	17.6	$128,152	$156,822	$159,389

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS—Continued

Bureau of Furniture and Bedding Inspection—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
4	Totals, Authorized Positions	14.5	17.6	17.6	$128,152	$156,822	$159,389
5	Workload and Administrative Adjustments:						
7	Positions Reclassified:				SALARY RANGE		
8	Bureau chief (salary increase)	–	–	–	1,405–1,708	2,333	2,333
9	Reduction in Authorized Positions:						
10	Senior clerk	–	–1	–1	522–635	–6,264	–6,576
11	Clerk-typist II	–	–1	–1	435–556	–5,352	–5,622
12	Junior chemist	–	–1	–1	676–783	–8,316	–8,736
14	Totals, Workload and Administrative Adjustments	–	–3	–3	–	–$17,599	–$18,601
17	Totals, Salaries and Wages	14.6	14.6	14.6	$128,152	$139,223	$140,788

Board of Registration for Geologists

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
					SALARY RANGE		
29	Board member (7) per diem	–	–	–	$25 day	$3,100	$3,100
30	Executive secretary	–	1	1	1,155–1,405	14,208	14,916
31	Steno II	–	1	1	469–571	6,852	6,852
32	Special consultant	–	–	–	(392)	–	–
34	Totals, Authorized Positions	–	2	2	$6,320	$24,160	$24,868

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
42	Totals, Authorized Positions	–	2	2	$6,320	$24,160	$24,868
43	Workload and Administrative Adjustments:						
45	Positions Established:						
46	Temporary help	–	0.1	–	–	350	–
47	Proposed New Positions:						
48	Temporary help	–	–	0.1	–	–	350
50	Totals, Adjustments	–	0.1	0.1	–	$350	$350
52	TOTALS, SALARIES AND WAGES	–	2.1	2.1	$6,320	$24,510	$25,218

Board of Guide Dogs for the Blind

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
64	Board member (7) per diem	–	–	–	$25 day	$625	$625
65	Temporary help	–	0.1	0.1	(15)	478	478
67	Totals, Authorized Positions	–	0.1	0.1	$140	$1,103	$1,103

Board of Landscape Architects

LINE					SALARY RANGE		
74	Board member (6) per diem	–	–	–	$25 day	$3,600	$3,600
75	Executive secretary	0.3	–	–	53 per 8 hours	4,646	4,646
76	Sr steno	0.5	0.5	0.5	535–651	3,906	3,906
77	Temporary help	0.5	0.5	0.5	(3,272)	4,219	4,219
79	Totals, Authorized Positions	1.3	1	1	$13,256	$16,371	$16,371

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS—Continued

Board of Medical Examiners

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	MEDICAL PRACTICE ACT				SALARY RANGE		
6	Board member (12) per diem	–	–	–	$25 day	$18,525	$18,525
7	Podiatry examining com (6) per diem	–	–	–	25 day	3,600	3,600
8	Psychology examng com (8) per diem	–	–	–	25 day	11,700	11,700
9	District review com (25) per diem	–	–	–	25 day	16,250	16,250
10	Physician & surgeon II	–	1	1	1,626–2,179	19,512	20,496
11	Executive secretary	1	1	1	1,337–1,626	19,512	19,512
12	Asst secretary	1	1	1	1,048–1,273	15,276	15,276
13	Administrative asst I	1	1	1	821–998	11,688	11,976
14	Supvng clerk I	0.7	1	1	605–734	8,298	8,706
15	Sr steno	1	1	1	535–651	7,460	7,812
16	Steno II	3.2	5	5	469–571	31,117	31,991
17	Clerk-typist II [a]	12.7	13	13	435–556	78,236	79,820
18	Clerk II	1	1	1	435–530	6,360	6,360
19	Commissioner on exams—intermittent	1.2	1.3	1.3	(5,875)	6,500	6,500
20	Special consultant	0.1	1.1	1.1	(774)	22,000	22,000
21	Temporary help	1.8	2.1	2.1	(7,092)	10,767	10,767
23	Totals, Authorized Positions	24.7	29.5	29.5	$199,715	$286,801	$291,291
26	**LICENSED PHYSICAL THERAPISTS**						
28	Examining committee (5) per diem	–	–	–	$25 day	$600	$600
29	Commissioner on examination	–	0.1	0.1	–	500	500
30	Temporary help	–	0.2	0.2	(56)	1,368	1,368
32	Totals, Authorized Positions	–	0.3	0.3	$756	$2,468	$2,468
34 35	GRAND TOTALS, AUTHORIZED POSITIONS	24.7	29.8	29.8	$200,471	$289,269	$293,759

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
43	**Medical Practice Act**						
45	Totals, Authorized Positions	24.7	29.5	29.5	$199,715	$286,801	$291,291
46	Workload and Administrative Adjustments:						
48	Reduction in Authorized Positions:						
49	Physician and surgeon II	–	–1	–1	1,626–2,179	–19,512	–20,496
50	Board member (per diem)	–	–	–	25 day	–5,025	–6,525
52	Podiatry examining committee (per diem)	–	–	–	25 day	–	–525
54	District review committee (per diem)	–	–	–	25 day	–6,250	–8,750
55	Temporary help	–	–	–0.9	–	–	–4,647
58	Totals, Workload and Administrative Adjustments	–	–1	–1.9	–	–$30,787	–$40,943
59	Proposed New Positions:						
61	Psychology examining committee (per diem)	–	–	–	25 day	–	1,100
63	Commissioner on examination—intermittent	–	–	–	–	–	500
65	Totals, Proposed New Positions	–	–	–	–	–	$1,600
67	Totals, Adjustments	–	–1	–1.9	–	–$30,787	–$39,343
69	Totals, Medical Practice Act	24.7	28.5	27.6	$199,715	$256,014	$251,948

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS—Continued

Board of Medical Examiners—Continued

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
Licensed Physical Therapy						
Totals, Authorized Positions	–	0.3	0.3	$756	$2,468	$2,468
Workload and Administrative Adjustments:						
Positions Established:						
Examining committee (per diem)	–	–	–	25 day	500	–
Reduction in Authorized Positions:						
Commissioner on examination	–	–0.1	–0.1	–	–500	–500
Totals, Workload and Administrative Adjustments	–	–0.1	–0.1	–	–	–$500
Proposed New Positions:						
Examining committee (per diem)	–	–	–	25 day	–	300
Totals, Adjustments	–	–0.1	–0.1	–	–	–$200
Totals, Licensed Physical Therapy	–	0.2	0.2	$756	$2,468	$2,268
TOTALS, SALARIES AND WAGES	24.7	28.7	27.8	$200,471	$258,482	$254,216

[a] One clerical position transferred to Departmental Administration to provide operating efficiencies.

Board of Nursing Education and Nurse Registration

SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
				SALARY RANGE		
Board member (6) per diem	–	–	–	$25 day	$6,500	$6,500
Executive secretary	1	1	1	1,337–1,626	19,512	19,512
Supvng nursing educ consultant	1	1	1	1,213–1,475	17,700	17,700
Nursing educ consultant	5.7	6	6	1,100–1,337	95,256	96,008
Administrative asst I	1	1	1	821–998	11,976	11,976
Supvng clerk I	1	1	1	605–734	8,808	8,808
Sr steno	1	1	1	535–651	7,812	7,812
Sr clerk	1.3	2	2	522–635	13,884	14,196
Sr clerk-typist	2	2	2	522–635	15,240	15,240
Steno II	3.9	4	4	469–571	27,296	27,408
Clerk-typist II	10.5	13	13	435–556	78,222	79,590
Temporary help	0.8	0.8	0.8	(4,558)	5,250	5,250
Totals, Authorized Positions	29.2	32.8	32.8	$268,967	$307,456	$310,000

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
Totals, Authorized Positions	29.2	32.8	32.8	$268,967	$307,456	$310,000
Workload and Administrative Adjustments:						
Positions Established:						
Board member (per diem)	–	–	–	$50 day	700	–
Temporary help	–	0.5	–	–	3,903	–
Positions Reclassified:						
Adm asst I to adm asst II	–	–	–	998–1,213	450	1,224
Reduction in Authorized Positions:						
Clerk-typist II	–	–2	–2	435–556	–11,244	–11,244
Totals, Workload and Administrative Adjustments	–	–1.5	–2	–	–$6,191	–$10,020
Proposed New Positions:						
Board member (per diem)	–	–	–	$50 day	–	700
Temporary help	–	–	0.5	–	–	3,004
Totals, Proposed New Positions	–	–	0.5	–	–	$3,704
Totals, Adjustments	–	–1.5	–1.5	–	–$6,191	–$6,316
TOTALS, SALARIES AND WAGES	29.2	31.3	31.3	$268,967	$301,265	$303,684

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS—Continued

Board of Optometry

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
					SALARY RANGE		
5	Board member (6) per diem	–	–	–	$25 day	$4,750	$4,750
6	Executive secretary	1	1	1	1,155–1,405	16,860	16,860
7	Sr steno	1	1	1	535–651	7,812	7,812
8	Temporary help	0.8	0.8	0.8	(3,543)	4,980	4,980
10	Totals, Authorized Positions	2.8	2.8	2.8	$30,205	$34,402	$34,402

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
Totals, Authorized Positions	2.8	2.8	2.8	$30,205	$34,402	$34,402
Workload and Administrative Adjustments:						
Positions Established:						
Temporary help—consultants	–	0.1	–	–	650	–
Reduction in Authorized Positions:						
Board member (per diem)	–	–	–	25 day	–650	–1,200
Totals, Workload and Administrative Adjustments	–	0.1	–	–	–	–$1,200
Proposed New Positions:						
Temporary help—consultants	–	–	0.2	–	–	900
Totals, Adjustments	–	0.1	0.2	–	–	–$300
Totals, Salaries and Wages	2.8	2.9	3	$30,205	$34,402	$34,102

Board of Osteopathic Examiners

SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
Board member (5) per diem	–	–	–	$10 day	$170	$170
Totals, Authorized Positions	–	–	–	$150	$170	$170

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
Totals, Authorized Positions	–	–	–	$150	$170	$170
Workload and Administrative Adjustments:						
Positions Established:						
Board members	–	–	–	25 day	180	–
Proposed New Positions:						
Board members	–	–	–	25 day	–	205
Totals, Adjustments	–	–	–	–	$180	$205
TOTALS, SALARIES AND WAGES	–	–	–	$150	$350	$375

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS—Continued

Board of Pharmacy

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
					SALARY RANGE		
5	Board member (8) per diem	–	–	–	$25 day	$16,050	$16,050
6	Executive secretary	1	1	1	1,337–1,626	19,512	19,512
7	Intern pharmacist director [a]	–	1	1	1,213–1,475	14,556	15,276
8	Supvng inspector	2	2	2	1,048–1,273	30,012	30,552
9	Inspector	10.9	11	11	1,048–1,155	150,100	151,360
10	Asst executive secretary	–	1	1	783–950	9,396	9,852
11	Supvng clerk I	0.8	1	1	605–734	7,560	7,930
12	Sr steno	0.2	–	–	535–651	–	–
13	Sr clerk-typist	0.8	1	1	522–635	7,620	7,620
14	Steno II	1.6	2	2	469–571	12,417	12,931
15	Clerk-typist II	4.1	5	5	435–556	31,305	31,587
16	Clerk II	1.8	1	1	435–530	5,352	5,622
17	Temporary help	0.2	0.2	0.2	(1,360)	1,650	1,650
19	Totals, Authorized Positions	23.4	26.2	26.2	$264,164	$305,530	$309,942

[a] Limited to June 30, 1971.

Bureau of Private Investigators and Adjusters

				SALARY RANGE		
28	Sr steno	1	1	1	$535–651	$7,812	$7,812
29	Clerk-typist II	3	3	3	435–556	17,944	18,519
30	Temporary help	0.2	0.2	0.2	(1,205)	1,137	1,137
32	Totals, Authorized Positions	4.2	4.2	4.2	$25,569	$26,893	$27,468

	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
40	Totals, Authorized Positions	4.2	4.2	4.2	$25,569	$26,893	$27,468
41	Workload and Administrative Adjustments:						
42	Positions Established:				SALARY RANGE		
44	Deputy bureau chief	–	1	–	1,048–1,273	10,182	–
45	Reduction in Authorized Positions:						
46	Sr stenographer	–	–1	–1	535–651	–7,812	–7,812
48	Totals, Workload and Administrative Adjustments	–	–	–1	–	$2,370	–$7,812
50	Proposed New Positions:						
51	Deputy bureau chief	–	–	1	1,048–1,273		15,276
53	Totals, Adjustments	–	–	–	–	$2,370	$7,464
55	TOTALS, SALARIES AND WAGES	4.2	4.2	4.2	$25,569	$29,263	$34,932

Board of Registration for Professional Engineers

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
					SALARY RANGE		
66	Board member (9) per diem	–	–	–	$25 day	$12,650	$12,650
67	Executive secretary	0.8	1	1	1,405–1,708	16,860	17,700
68	Sr structural engineer	1	1	1	1,273–1,548	18,576	18,576
69	Sr engrng regis examiner	1	1	1	1,213–1,475	17,700	17,700
70	Assoc engrng personnel examiner	1	1	1	1,048–1,273	15,276	15,276
71	Supvng special investigator I	1	1	1	905–1,100	13,200	13,200
72	Sr special investigator	5	5	5	830–1,007	60,420	60,420
73	Administrative asst I	1	1	1	821–998	11,976	11,976
74	Sr steno	1	1	1	535–651	7,812	7,812
75	Sr clerk-typist	2	2	2	522–635	15,240	15,240
76	Steno II	4	4	4	469–571	25,624	26,222
77	Clerk-typist II [a]	11.9	12	12	435–556	73,974	75,195
78	Clerk II	1	1	1	435–530	6,360	6,360
79	Account clerk II	0.8	1	1	435–530	6,285	6,360
80	Expert examiners—intermittent	6	5.2	5.2	(91,616)	77,000	77,000
81	Temporary help	5	2.2	2.2	(38,321)	14,770	14,770
83	Totals, Authorized Positions	42.5	39.4	39.4	$408,888	$393,723	$396,457

[a] One clerical position transferred to Departmental Administration to provide operating efficiencies.

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS—Continued

Board of Registration for Professional Engineers—Continued

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
Totals, Authorized Positions	42.5	39.4	39.4	$408,888	$393,723	$396,457
Workload and Administrative Adjustments:						
Temporary help	–	3	–	–	22,164	–
Totals Salaries and Wages	42.5	42.4	39.4	$408,888	$415,887	$396,457

Certified Shorthand Reporters Board

SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
Positions Established:				SALARY RANGE		
Board member (5) per diem	–	–	–	$25 day	$2,425	$2,425
Executive secretary	0.3	–	–	53 day	3,700	3,700
Clerk-typist II	1	1	1	435–556	5,785	6,085
Temporary help	0.2	0.2	0.2	(1,956)	1,992	1,992
Totals, Authorized Positions	1.5	1.2	1.2	$13,862	$13,902	$14,202

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
Totals, Authorized Positions	1.5	1.2	1.2	$13,862	$13,902	$14,202
Workload and Administrative Adjustments:						
Positions Established:						
Executive secretary	–	–	–	–	946	–
Proposed New Positions:						
Executive secretary	–	–	–	–	–	946
Totals, Adjustments	–	–	–	–	$946	$946
TOTALS, SALARIES AND WAGES	1.5	1.2	1.2	$13,862	$14,848	$15,148

Social Workers and Marriage Counselor Qualifications Board

SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
				SALARY RANGE		
Board member (9) per diem	–	–	–	$25 day	$1,400	$1,400
Executive secretary	1	1	1	1,155–1,405	16,860	16,860
Sr steno	1	1	1	535–651	7,812	7,812
Clerk-typist II	–	1	1	435–556	5,352	5,622
Temporary help	1	0.5	0.5	(7,451)	3,375	3,375
Totals, Authorized Positions	3	3.5	3.5	$32,263	$34,799	$35,069

Structural Pest Control Board

				SALARY RANGE		
Board member (6) per diem	–	–	–	$25 day	$6,750	$6,750
Registrar and secretary	1	1	1	1,155–1,405	16,860	16,860
Deputy registrar	2	2	2	905–1,100	26,400	26,400
Supvng clerk I	1	1	1	605–734	8,808	8,808
Sr steno	1	1	1	535–651	7,398	7,780
Steno II [a]	1.9	2	2	469–571	13,704	13,704
Clerk-typist II	2	2	2	435–556	12,695	12,720
Clerk II	7	7	7	435–530	43,670	44,445
Account clerk II	1	1	1	435–530	6,360	6,360
Commissioner on examination—intermittent	–	0.1	0.1	(85)	1,500	1,500
Temporary help	0.6	1.6	1.6	(2,025)	8,171	8,171
Totals, Authorized Positions	17.5	18.7	18.7	$132,809	$152,316	$153,498

[a] One clerical position transferred to Departmental Administration to provide operating efficiencies.

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS—Continued

Board of Examiners in Veterinary Medicine

SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	SALARY RANGE	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
Board member (6) per diem	–	–	–	$25 day		$5,450	$5,450
Executive secretary	0.3	–	–	53 day		4,646	4,646
Sr steno	0.5	0.5	0.5	535–651		3,906	3,906
Examiner—intermittent	–	–	–	(–)		255	255
Temporary help	0.7	0.7	0.7	4,086		4,213	4,213
Totals, Authorized Positions	1.5	1.2	1.2		$14,726	$18,470	$18,470

Board of Vocational Nurse and Psychiatric Technician Examiners

VOCATIONAL NURSE PROGRAM

Board member (11) per diem	–	–	–	$25 day		$3,600	$3,600
Executive secretary	1	1	1	1,337–1,626		19,512	19,512
Nursing educ consultant	2.8	3	3	1,100–1,337		45,454	46,528
Sr steno	2	2	2	535–651		15,624	15,624
Steno II	1	1	1	469–571		5,929	6,230
Clerk-typist II	4	4	4	435–556		24,490	25,090
Temporary help	1.5	0.5	0.5	(10,011)		3,560	3,560
Totals, Authorized Positions	12.3	11.5	11.5		$115,151	$118,169	$120,144

PSYCHIATRIC TECHNICIAN PROGRAM

Sr steno	1	1	1	$535–651		$7,812	$7,812
Clerk-typist II	0.7	1	1	435–556		5,530	5,810
Temporary help	–	0.2	0.2	(48)		2,972	2,972
Totals, Authorized Positions	1.7	2.2	2.2		$10,638	$16,314	$16,594
GRAND TOTALS, AUTHORIZED POSITIONS	14	13.7	13.7		$125,789	$134,483	$136,738

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
Vocational Nurse Program						
Totals, Authorized Positions	12.3	11.5	11.5	$115,151	$118,169	$120,144
Workload and Administrative Adjustments:						
Positions Established:						
Temporary help	–	1	–	–	5,567	–
Proposed New Positions:						
Temporary help	–	–	0.6	–	–	3,665
Totals, Adjustments	–	1	0.6	–	$5,567	$3,665
Totals, Vocational Nurse Program	12.3	12.5	12.1	$115,151	$123,736	$123,809
Psychiatric Technician Program						
Totals, Authorized Positions	1.7	2.2	2.2	$10,638	$16,314	$16,594
Workload and Administrative Adjustments:						
Reduction in Authorized Positions:						
Temporary help	–	–	–0.3	–	–	–1,829
Totals, Workload and Administrative Adjustments	–	–	–0.3	–	–	–$1,829
Totals, Psychiatric Technician Program	1.7	2.2	1.9	$10,638	$16,314	$14,765
TOTALS, SALARIES AND WAGES	14	14.7	14	$125,789	$140,050	$138,574

PUBLIC UTILITIES COMMISSION

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ADMINISTRATION**						
3							
4	Commission:				SALARY RANGE		
5	President	1	1	1	$31,500	$30,145	$31,500
6	Commissioner	4	4	4	30,000	116,101	120,000
7	General Office:						
8	Secretary	1	1	1	1,882–2,248	26,976	26,976
9	Commission representative	1	1	1	1,626–1,976	23,712	23,712
10	Counsel I	3.3	5	5	1,273–1,548	87,252	88,842
11	Asst secretary	1	1	1	1,213–1,475	17,700	17,700
12	Personnel officer II	1	1	1	1,155–1,405	16,860	16,860
13	Special representative	1	1	1	1,155–1,405	16,452	16,860
14	Fiscal officer I	1	1	1	1,100–1,337	14,796	15,532
15	Assoc budget analyst	0.6	1	1	998–1,213	11,976	12,576
16	Assoc DP systems analyst	–	1	1	998–1,213	11,976	12,576
17	Information officer I	2	2	2	950–1,155	27,610	27,720
18	Asst secretary	1	1	1	905–1,100	13,200	13,200
19	Jr counsel	0.8	–	–	830–1007	–	–
20	Accounting officer II	1	1	1	821–998	11,976	11,976
21	Asst management analyst	1	1	1	821–998	11,976	11,976
22	Asst budget analyst	0.3	–	–	821–998	–	–
23	Supvng clerk II	1	1	1	700–849	10,188	10,188
24	Secretary II	4.2	5	5	683–830	47,724	48,444
25	Duplicating mach supvr II	0.6	1	1	644–783	9,211	9,396
26	Accountant trainee	1	1	1	676–783	8,736	9,174
27	Secretary I	0.7	1	1	619–753	8,468	8,892
28	Accountant I	1	1	1	614–746	8,952	8,952
29	Supvng clerk I	2.4	2	2	605–734	17,616	17,616
30	Personnel asst II	1	1	1	605–734	8,502	8,808
31	Supvng file clerk I	1	1	1	605–734	8,536	8,808
32	Supvng cashier clerk I	1	1	1	605–734	8,808	8,808
33	Storekeeper I	–	1	1	556–710	6,672	7,008
34	Sr legal steno	0.5	–	–	571–692	–	–
35	Sr steno	9.3	9	9	535–651	67,131	68,142
36	Supvng calculating mach opr	0.9	1	1	535–651	7,812	7,812
37	Sr clerk	4.9	6	6	522–635	43,320	43,968
38	Sr clerk-typist	2.1	3	3	522–635	22,530	22,860
39	Personnel asst I	1	1	1	522–635	7,057	7,410
40	Accounting technician	1	1	1	522–635	7,380	7,620
41	Stock clerk	3	2	2	505–614	13,578	13,884
42	Legal steno	2.7	3	3	492–599	20,374	20,736
43	Duplicating mach operator II	1.1	2	2	480–584	14,016	14,016
44	Steno II	13.6	14	14	469–571	92,017	93,264
45	Calculating mach operator	2	2	2	461–562	13,461	13,488
46	Clerk-typist II	17.3	18	18	435–556	100,698	110,753
47	Duplicating mach operator II	2	2	2	457–556	11,557	12,145
48	Clerk II	14.6	14	14	435–530	84,666	86,598
49	File clerk II	1	1	1	435–530	6,360	6,360
50	Account clerk II	1	1	1	435–530	6,060	6,360
51	Clerk-typist I	0.2	1	1	395–480	4,860	5,100
52	Clerk I	0.8	–	–	377–457	–	–
53	Temporary help	1	1	1	(4,026)	6,000	6,000
54							
55	Totals, Authorized Positions	114.9	121	121	$990,520	$1,110,998	$1,140,616
56							
57							
58	**UTILITIES DIVISION**						
59							
60	Division chief	1	1	1	$1,793–2,179	$26,148	$26,148
61	Asst division chief	1	1	1	1,708–2,076	24,912	24,912
62	Principal utilities engr	5	5	5	1,626–1,976	118,560	118,560
63	Supvng utilities engr	8.5	8	8	1,405–1,708	162,984	163,968
64	Sr utilities engr	22.9	22	22	1,213–1,475	387,370	389,400
65	Assoc utilities engr	36.1	39	39	1,048–1,273	579,415	587,642
66	Asst utilities engr	36.1	36	36	863–1,048	441,302	447,294
67	Adm asst I	1	1	1	821–998	11,976	11,976
68	Asst statistician	1	1	1	821–998	11,976	11,976
69	Asst econ analyst	3.9	4	4	821–998	45,738	46,578
70	Sr delineator	1	1	1	783–950	11,400	11,400
71	Customer service rep	7.9	8	8	683–830	76,278	77,858
72	Delineator	1	1	1	644–783	8,808	9,248
73	Supvng steno I	1	1	1	619–753	9,036	9,036
74	Sr steno	11.4	12	12	535–651	91,712	92,676
75	Supvng calculating mach opr	1	1	1	535–651	7,716	7,812
76	Sr clerk	4	4	4	522–635	29,830	30,180
77	Sr account clerk	1	1	1	522–635	7,620	7,620
78	Steno I	7.6	10	10	469–571	63,808	65,532
79	Calculating mach opr	5	5	5	461–562	33,612	33,720
80	Clerk-typist II	10.8	11	11	435–556	69,748	70,622
81	Clerk II	1	1	1	435–530	5,352	5,622
82	Steno I	1.7	–	–	425–517	–	–
83							
84	Totals, Authorized Positions	170.9	174	174	$2,067,949	$2,225,301	$2,249,780
85							
86							

PUBLIC UTILITIES COMMISSION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**FINANCE AND ACCOUNTS DIVISION**						
3					SALARY RANGE		
4	Division chief	1	1	1	$1,793–2,179	$26,148	$26,148
5	Asst division chief	1	1	1	1,626–1,976	23,712	23,712
6	Prin financial examiner	1.5	2	2	1,405–1,708	39,618	40,582
7	Financial examiner IV	6.9	7	7	1,213–1,475	119,820	121,404
8	Financial examiner III	13.5	13	13	998–1,213	184,386	186,321
9	Financial examiner II	15.4	18	18	821–998	208,329	211,338
10	Auditor I	2	2	2	676–783	17,889	18,432
11	Sr steno	2	2	2	535–651	15,090	15,464
12	Sr clerk	1	1	1	522–635	7,620	7,620
13	Acctg techn	2	2	2	522–635	15,240	15,240
14	Steno II	1.9	3	3	469–571	19,085	19,702
15	Clerk-typist II	1.6	1	1	435–556	6,360	6,360
16							
17	Totals, Authorized Positions	49.8	53	53	$612,102	$683,297	$692,323
18							
19							
20	**TRANSPORTATION DIVISION**						
21							
22	Administration:						
23	Division chief	1	1	1	$1,793–2,179	$26,148	$26,148
24	Asst division chief	1	1	1	1,708–2,076	24,912	24,912
25	Administrative asst I	1	1	1	821–998	11,976	11,976
26	Sr steno	1	1	1	535–651	7,812	7,812
27	Steno II	0.5	1	1	469–571	5,766	6,054
28	Clerk-typist II	1	1	1	435–556	6,672	6,672
29	Operations and Passenger Branch:						
30	Principal	0.6	1	1	1,626–1,976	23,712	23,712
31	Prin transportation engineer	0.4	–	–	1,548–1,882	–	–
32	Supvng transportation engineer	1.9	2	2	1,405–1,708	39,306	40,254
33	Supervisor	1.1	1	1	1,405–1,708	16,860	17,700
34	Sr transportation engineer	4	4	4	1,213–1,475	70,800	70,800
35	Sr transportation supvr	3	3	3	1,213–1,475	53,100	53,100
36	Assoc transportation engineer	14.7	15	15	1,048–1,273	223,880	226,464
37	Assoc transportation supvr	3	3	3	1,048–1,273	44,876	45,588
38	Asst transportation engineer	8.8	10	10	863–1,048	122,748	123,844
39	Asst transportation supvr	5	5	5	863–1,048	60,197	61,744
40	Transportation analyst III	1.8	4	4	821–998	45,024	46,092
41	Asst econ analyst	0.5	–	–	821–998	–	–
42	Asst rate expert	0.4	–		783–950	–	–
43	Asst transportation rep	0.4	–	–	746–905	–	–
44	Supvng steno I	1	1	1	619–753	9,036	9,036
45	Sr steno	2	2	2	535–651	15,496	15,624
46	Sr clerk	1	1	1	522–635	6,342	6,660
47	Sr clerk-typist	1	1	1	522–635	7,620	7,620
48	Steno II	4.8	6	6	469–571	39,055	39,641
49	Clerk-typist II	2.9	3	3	435–556	19,080	19,080
50	Clerk II	1	1	1	435–530	6,185	6,360
51	Freight Economics Branch:						
52	Principal	0.6	1	1	1,626–1,976	23,712	23,712
53	Supvng transportation engineer	1	1	1	1,405–1,708	20,496	20,496
54	Principal rate expert	0.4	–	–	1,405–1,708	–	–
55	Supvng rate expert	1	1	1	1,337–1,626	19,512	19,512
56	Sr transportation engineer	3	3	3	1,213–1,475	52,050	53,100
57	Sr rate expert	3	3	3	1,155–1,405	50,580	50,580
58	Assoc transportation engineer	8	8	8	1,048–1,273	121,078	121,908
59	Assoc rate expert	10	10	10	998–1,213	145,154	145,560
60	Asst transportation engineer	3.1	3	3	863–1,048	37,728	37,728
61	Transportation analyst III	1.5	3	3	821–998	35,688	35,928
62	Asst econ analyst	2.6	3	3	821–998	33,003	34,068
63	Sr delineator	1	1	1	783–950	11,400	11,400
64	Asst rate expert	0.8	–	–	783–950	–	–
65	Sr steno	2	2	2	535–651	15,368	15,624
66	Supvng calculating mach opr	1	1	1	535–651	7,812	7,812
67	Sr clerk	1	1	1	522–635	7,620	7,620
68	Steno II	2.4	2	2	469–571	12,858	13,396
69	Calculating mach operator	2	2	2	461–562	12,608	13,191
70	Clerk-typist II	1	1	1	435–556	5,737	6,035
71	Clerk II	0.9	1	1	435–530	5,960	6,260
72	Steno I	0.3	1	1	425–517	5,310	5,582
73	Tariff and License Branch:						
74	Principal	0.4	1	1	1,626–1,976	21,961	23,054
75	Supvng rate expert	1	1	1	1,337–1,626	19,512	19,512
76	Supvng transportation rep	1	1	1	1,273–1,548	18,576	18,576
77	Sr rate expert	2	2	2	1,155–1,405	33,720	33,720
78	Sr transportation rep	0.9	1	1	1,100–1,337	16,044	16,044
79	Assoc rate expert	7	7	7	998–1,213	99,312	99,912
80	Assoc transportation rep	1	1	1	950–1,155	13,860	13,860
81	Transportation analyst III	7.5	13	13	821–998	150,975	152,790
82	Asst rate expert	2.8	–	–	783–950	–	–
83	Asst transportation rep	1.8	–	–	746–905	–	–
84							
85							
86							

PUBLIC UTILITIES COMMISSION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**TRANSPORTATION DIVISION—Continued**						
3							
4	Tariff and License Branch—Continued				SALARY RANGE		
5	Transportation analyst II	0.6	1	1	676–821	8,880	9,322
6	Jr rate expert	0.4	–	–	644–783	–	–
7	Transportation analyst I	0.5	–	–	614–746	–	–
8	Supvng clerk I	2	2	2	605–734	17,004	17,412
9	Supvng file clerk I	1	1	1	605–734	8,808	8,808
10	Sr steno	1.5	2	2	535–651	15,624	15,624
11	Sr clerk	7	7	7	522–635	53,340	53,340
12	Sr clerk-typist	3	4	4	522–635	29,124	29,436
13	Sr file clerk	1	1	1	522–635	7,620	7,620
14	Sr account clerk	1	1	1	522–635	7,620	7,620
15	Steno II	7.9	8	8	469–571	54,452	54,816
16	Clerk-typist II	12.8	13	13	435–556	81,007	82,055
17	Clerk II	14.6	14.5	14.5	435–530	88,780	90,368
18	File clerk II	3.9	4	4	435–530	24,358	24,915
19	Account clerk II	2	2	2	435–530	12,720	12,720
20	Clerk I	0.2	–	–	377–457	–	–
21	Temporary help	–	1	1	–	4,000	4,000
22	Compliance and Enforcement Branch:						
23	Principal	0.6	1	1	1,626–1,976	23,712	23,712
24	Principal transportation rep	0.4	–	–	1,405–1,708	–	–
25	Supvng transportation rep	2	2	2	1,273–1,548	37,152	37,152
26	Sr rate expert	1	1	1	1,155–1,405	16,860	16,860
27	Sr transportation rep	8	8	8	1,100–1,337	127,392	128,352
28	Assoc rate expert	4	4	4	998–1,213	57,253	57,934
29	Assoc transportation rep	29	29	29	950–1,155	401,335	401,940
30	Transportation analyst III	21.7	39	39	821–998	452,586	458,484
31	Asst rate expert	1.6	–	–	783–950	–	–
32	Asst transportation rep	11.1	–	–	746–905	–	–
33	Transportation analyst II	0.8	1	1	676–821	9,548	9,852
34	Transportation analyst I	2.9	2	2	614–746	16,904	17,302
35	Supvng clerk-typist I	1	1	1	605–734	8,808	8,808
36	Jr transportation rep	1.1	–	–	584–710	–	–
37	Sr steno	1	1	1	535–651	7,812	7,812
38	Sr clerk-typist	0.9	1	1	522–635	6,970	7,320
39	Steno II	20.5	21	21	469–571	139,877	141,409
40	Calculating mach operator	1	1	1	461–562	6,744	6,744
41	Clerk-typist II	2.1	2	2	435–556	12,270	12,720
42	Clerk II	2	2	2	435–530	12,145	12,445
43	Clerk-typist I	–	–	–	395–480	–	–
44	Systems and Procedures Branch:						
45	Principal	0.6	1	1	1,626–1,976	23,712	23,712
46	Supvng transportation engineer	1	1	1	1,405–1,708	20,496	20,496
47	Principal, special studies branch	0.4	–	–	1,405–1,708	–	–
48	Supvng rate expert	1	1	1	1,337–1,626	19,512	19,512
49	Sr transportation engineer	1	1	1	1,213–1,475	16,248	17,070
50	Sr rate expert	1	1	1	1,155–1,405	16,860	16,860
51	Assoc transportation engineer	1	1	1	1,048–1,273	15,276	15,276
52	Supvr, EDP	1	1	1	998–1,213	13,918	14,556
53	Assoc rate expert	1	1	1	998–1,213	14,556	14,556
54	Asst transportation engineer	2.3	3	3	863–1,048	37,528	37,728
55	Programmer II	2	3	3	821–998	30,396	31,932
56	Transportation analyst III	1.9	4	4	821–998	45,540	46,284
57	Asst econ analyst	1.9	2	2	821–998	22,836	23,376
58	Asst rate expert	1.1	–	–	783–950	–	–
59	Programmer I	1.4	1	1	710–821	9,026	9,472
60	Programmer trainee	0.3	–	–	644–746	–	–
61	Sr steno	1	1	1	535–651	7,812	7,812
62	Sr clerk	–	1	1	522–635	7,320	7,620
63	Key punch supvr I	1	1	1	522–635	7,320	7,620
64	Steno II	0.6	1	1	469–571	6,129	6,438
65	Clerk-typist II	1.3	1	1	435–556	6,010	6,310
66	Key punch operator	3.2	4	4	451–548	24,328	24,888
67	Clerk II	2.9	3	3	435–530	17,860	18,434
68	Clerk I	0.1	–	–	377–457	–	–
69							
70	Totals, Authorized Positions	337.9	354.5	354.5	$3,614,972	$3,997,625	$4,040,727
71							
72							
73	**LEGAL DIVISION**						
74							
75	Chief counsel	1	1	1	$1,882–2,182	$26,184	$26,184
76	Asst chief counsel	1	1	1	1,793–2,179	26,148	26,148
77	Counsel III	5.4	6	6	1,626–1,976	139,957	141,614
78	Counsel II	8.6	9	9	1,405–1,708	179,688	181,504
79	Counsel I	5.1	9	9	1,273–1,548	145,804	152,194
80							
81							
82							
83							
84							
85							
86							

PUBLIC UTILITIES COMMISSION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**LEGAL DIVISION—Continued**						
3					SALARY RANGE		
4	Asst counsel	1.5	2	2	950–1,155	22,800	23,952
5	Jr counsel	2.2	–	–	830–1,007	–	–
6	Student legal asst	0.9	–	–	509–915	–	–
7	Legal secretary	1	1	1	619–753	9,036	9,036
8	Sr legal steno	8	9	9	571–692	72,226	72,916
9	Clerk-typist II	1	1	1	435–556	6,360	6,360
10							
11	Totals, Authorized Positions	35.7	39	39	$537,031	$628,203	$639,908
12							
13							
14	**EXAMINER DIVISION**						
15							
16	Chief Examiner	1	1	1	$1,793–2,179	$26,148	$26,148
17	Asst chief examiner	1	1	1	1,626–1,976	23,712	23,712
18	Examiner II	22.6	25	25	1,475–1,793	532,044	534,960
19	Examiner I	2.3	–	–	1,337–1,626	–	–
20	Sr legal steno	4	4	4	571–692	33,216	33,216
21	Sr steno	1	1	1	535–651	7,812	7,812
22	Legal steno	5.9	7	7	492–599	48,202	49,180
23	Steno II	1.2	1	1	469–571	6,852	6,852
24	Clerk-typist II	1	1	1	435–556	6,085	6,386
25							
26	Totals, Authorized Positions	40	41	41	$641,497	$684,071	$688,266
27							
28							
29	**REPORTING UNIT**						
30							
31	Chief reporter	1	1	1	$1,128–1,371	$16,452	$16,452
32	Sr reporter	1	1	1	1,023–1,243	14,916	14,916
33	Reporter	10	10	10	927–1,128	133,132	133,700
34	Supvng transcriber	1	1	1	635–772	9,264	9,264
35	Sr transcriber	1	1	1	576–700	7,961	8,366
36	Hearing transcriber-typist	7.8	8	8	522–635	58,493	60,270
37	Reporter intermittent	0.1	0.6	0.6	(983)	5,000	6,000
38	Reporter dailies	1.4	0.6	0.6	(11,655)	7,500	8,500
39	Transcriber intermittent	0.5	0.4	0.4	(4,788)	5,000	6,000
40	Transcriber dailies	1.6	1.4	1.4	(13,431)	11,000	12,000
41							
42	Totals, Authorized Positions	25.4	25	25	$253,695	$268,718	$275,468
43							
44	GRAND TOTALS, AUTHORIZED						
45	POSITIONS	774.6	807.5	807.5	$8,717,766	$9,598,213	$9,727,088
46							
47							

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
48							
49							
50							
51							
52							
53	Totals, Authorized Positions	774.6	807.5	807.5	$8,717,766	$9,598,213	$9,727,088
54	Workload and Administrative						
55	Adjustments:						
56	Positions Established:						
57	Transportation analyst III	–	2	–	–	16,290	–
58	Clerk II	–	7	–	–	31,498	–
59	Reduction in Authorized Positions:						
60	Administrative Division:						
61	Associate DP systems analyst	–	–	–1	–	–	–12,576
62	Clerk II	–	–	–2	–	–	–12,372
63	Utilities Division:						
64	Asst utilities engineer	–	–	–2	–	–	–24,850
65	Stenographer II	–	–	–1	–	–	–6,662
66	Clerk-typist II	–	–	–1	–	–	–6,420
67	Finance and Accounts Division:						
68	Auditor I	–	–	–1	–	–	–9,216
69	Transportation Division:						
70	Asst transportation engineer	–	–	–2	–	–	–24,768
71	Transportation analyst I	–	–	–3	–	–	–25,953
72	Stenographer II	–	–	–1	–	–	–6,607
73	Legal Division:						
74	Public utilities counsel I	–	–	–1	–	–	–16,910
75	Examiners Division:						
76	Legal stenographer	–	–	–1	–	–	–7,026
77							
78	Totals, Workload and Ad-						
79	ministrative Adjustments	–	9	–16	–	$47,788	–$153,360
80							
81	TOTALS, SALARIES AND WAGES	774.6	816.5	791.5	$8,717,766	$9,646,001	$9,573,728
82							
83							
84							
85							
86							

DEPARTMENT OF REAL ESTATE

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ADMINISTRATION**						
3					SALARY RANGE		
4	Commissioner	1	1	1	$30,000	$28,121	$30,000
5	Administrative adviser II	0.3	1	1	1,548–1,882	21,783	22,584
6	Chief asst commissioner	1	1	1	1,548–1,882	22,584	22,584
7	Sr counsel	0.7	1	1	1,405–1,708	20,414	20,496
8	Administrative adviser	0.8	–	–	1,405–1,708	–	–
9	Asst commissioner	0.7	1	1	1,405–1,708	20,496	20,496
10	Deputy commissioner III	1	1	1	905–1,100	13,200	13,200
11	Accounting officer II	1	1	1	821–998	11,976	11,976
12	Secretary II	1	1	1	683–830	9,960	9,960
13	Accountant I	1	1	1	614–746	8,350	8,772
14	Sr legal steno	1.6	2	2	571–692	16,352	16,608
15	Sr steno	0.8	1	1	535–651	7,812	7,812
16	Sr clerk-typist	1	1	1	522–635	7,620	7,620
17	Personnel asst I	1	1	1	522–635	7,290	7,620
18	Sr information clerk	1	1	1	522–635	7,620	7,620
19	Accounting technician	1	1	1	522–635	7,260	7,620
20	Stock clerk	1.8	2	2	505–614	13,832	14,152
21	Steno II	1	1	1	469–571	5,766	6,054
22	Cashier clerk II	1.5	2	2	435–530	11,712	11,982
23	Accountant clerk II	2	2	2	435–530	12,670	12,720
24	Temporary help	–	0.4	0.4	–	1,500	1,500
25							
26	Totals, Authorized Positions	21.2	23.4	23.4	$214,356	$256,318	$261,376
27							
28							
29	**EXAMINATIONS**						
30							
31	Deputy commissioner IV	1	1	1	$1,100–1,337	$16,044	$16,044
32	Deputy commissioner III	1.9	1	1	905–1,100	13,200	13,200
33	Deputy commissioner II	2.3	2	2	830–1,007	23,880	24,168
34	Sr clerk	0.9	–	–	522–635	–	–
35	Sr clerk-typist	1	1	1	522–635	7,620	7,620
36	Accounting technician	0.3	1	1	522–635	6,524	6,856
37	Clerk-typist II	1.9	1	1	435–556	6,185	6,360
38	Clerk II	0.9	1	1	435–530	5,352	5,622
39	Account clerk II	0.7	–	–	435–530	–	–
40							
41	Totals, Authorized Positions	10.9	8	8	$101,207	$78,805	$79,870
42							
43							
44	**LICENSING**						
45							
46	Deputy commissioner III	1.1	2	2	$905–1,100	$26,400	$26,400
47	Deputy commissioner II	0.8	2	2	830–1,007	22,044	22,524
48	Deputy commissioner I	0.7	1	1	753–915	9,036	9,492
49	Supvng clerk II	0.7	1	1	700–849	8,400	8,808
50	Sr tab mach operator	1	1	1	556–676	8,112	8,112
51	Sr steno	1	1	1	535–651	7,812	7,812
52	Sr clerk	0.1	1	1	522–635	7,620	7,620
53	Sr clerk-typist	2.7	3	3	522–635	21,444	21,816
54	Sr file clerk	1	1	1	522–635	7,620	7,620
55	Tab mach operator	0.7	1	1	505–614	7,368	7,368
56	Steno II	2	3	3	469–571	18,004	18,914
57	Clerk-typist II	9.1	12	12	435–556	71,062	73,550
58	Key punch operator	3.5	4	4	451–548	23,021	24,173
59	Clerk II	12.5	15	15	435–530	90,551	92,936
60	File clerk II	1	1	1	435–530	6,360	6,360
61	Steno I	0.5	–	–	425–517	–	–
62	Clerk-typist I	6.2	7	7	395–480	35,540	37,300
63							
64	Totals, Authorized Positions	44.6	56	56	$272,756	$370,394	$380,805
65							
66							
67	**REGULATIONS**						
68							
69	Sr counsel	2.2	2	2	$1,405–1,708	$40,910	$40,992
70	Asst commissioner	0.3	–	–	1,405–1,708	–	–
71	Assoc counsel	5.9	7	7	1,273–1,548	120,524	123,786
72	Deputy commissioner V	3	3	3	1,273–1,548	54,852	55,728
73	Supvng auditor	2	2	2	1,100–1,337	32,088	32,088
74	Deputy commissioner IV	3	3	3	1,100–1,337	47,940	48,132
75	General auditor III	1	1	1	998–1,213	14,556	14,556
76	Assoc appraiser	3	3	3	950–1,155	41,580	41,580
77	Asst counsel	1.2	1	1	950–1,155	13,860	13,860
78	Deputy commissioner III	13.9	14	14	905–1,100	184,696	184,800
79	Deputy commissioner II	31.7	36	36	830–1,007	420,507	425,450
80	General auditor II	10.9	10	10	821–998	117,618	118,959
81	Deputy commissioner I	8.6	5	5	753–915	49,272	51,384
82							
83							
84							
85							
86							

DEPARTMENT OF REAL ESTATE—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**REGULATIONS—Continued**						
3					SALARY RANGE		
4	Auditor I	0.1	1	1	676–783	8,350	8,772
5	Secretary I	1	1	1	619–753	9,036	9,036
6	Deputy commissioner—trainee	0.4	2	2	644–746	15,840	16,632
7	Supvng clerk I	1	1	1	605–734	8,808	8,808
8	Sr legal typist	2	2	2	571–692	16,608	16,608
9	Sr legal steno	4.3	4	4	571–692	32,070	32,768
10	Sr steno	3.3	5	5	535–651	36,148	36,924
11	Sr clerk-typist	3.8	4	4	522–635	29,124	29,436
12	Sr information clerk	3	3	3	522–635	22,680	22,860
13	Steno II	5.1	7	7	469–571	43,422	44,977
14	Clerk-typist II	14.4	22	22	435–556	130,330	134,308
15	Clerk II	6.9	10	10	435–530	58,426	59,979
16	Steno I	1.3	2	2	425–517	10,842	11,394
17	Clerk-typist I	4.6	2	2	395–480	10,120	10,616
18							
19	Totals, Authorized Positions	137.9	153	153	$1,392,722	$1,570,207	$1,594,433
20							
21							
22	**EDUCATION AND PUBLICATIONS**						
23							
24	Deputy commissioner V	1	1	1	$1,273–1,548	$18,576	$18,576
25	Deputy commissioner III	2.2	3	3	905–1,100	37,260	37,800
26	Sr steno	1.3	1	1	535–651	7,812	7,812
27	Steno II	1	1	1	469–571	6,852	6,852
28	Steno I	0.7	1	1	425–517	5,421	5,697
29							
30	Totals, Authorized Positions	6.2	7	7	$63,825	$75,921	$76,737
31							
32	GRAND TOTAL, AUTHORIZED						
33	POSITIONS	220.8	247.4	247.4	$2,044,866	$2,351,645	$2,393,221
34							

35	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
36							
37							
38							
39							
40							
41	Totals, Authorized Positions	220.8	247.4	247.4	$2,044,866	$2,351,645	$2,393,221
42	Workload and Administrative Adjust-						
43	ments:						
44	Reduction in Authorized Positions:						
45	Administration:				SALARY RANGE		
46	Cashier clerk II	–	–	–1	435–530	–	–5,622
47	Examinations:						
48	Clerk II	–	–	–1	435–530	–	–5,622
49	Deputy real estate commis-						
50	sioner II	–	–	–1	830–1,007	–	–12,084
51	Licensing:						
52	Supvng clerk II	–	–	–1	700–849	–	–8,808
53	Clerk II	–	–	–4	435–530	–	–23,151
54	Clerk-typist II	–	–	–4	435–556	–	–23,850
55	Clerk-typist I	–	–	–3	395–480	–	–16,100
56	Keypunch operator	–	–	–1	451–548	–	–5,820
57	Deputy commissioner I	–	–	–1	753–915	–	–9,492
58	Regulations:						
59	Clerk II	–	–1	–4	435–530	–5,352	–23,226
60	Clerk I	–	–	–1	377–457	–	–5,622
61	Clerk-typist II	–	–	–7	435–556	–	–42,930
62	Clerk-typist I	–	–	–3	395–480	–	–16,866
63	Sr stenographer	–	–1	–1	535–651	–6,420	–6,744
64	General auditor II	–	–	–1	821–998	–	–11,976
65	Associate counsel	–	–	–1	1,273–1,548	–	–16,044
66	Deputy commissioner II	–	–	–1	830–1,007	–	–10,440
67	Deputy commissioner I	–	–	–3	753–915	–	–29,964
68	Deputy commissioner trainee	–	–	–2	644–746	–	–16,632
69	Education and Publications:						
70	Deputy commissioner III	–	–	–1	905–1,100	–	–7,600
71							
72	Totals, Workload and Admin-						
73	istrative Adjustments	–	–2	–42	–	–$11,772	–$298,593
74	Proposed New Positions:						
75	Regulations:						
76	Sr legal stenographer	–	–	2	571–692	–	13,704
77	Sr appraiser	–	–	1	1,155–1,405	–	13,860
78	Associate counsel	–	–	1	1,273–1,548	–	15,276
79	Sr counsel	–	–	1	1,407–1,708	–	16,884
80							
81	Totals, Proposed New Positions	–	–	5	–	–	$59,724
82							
83	Totals, Adjustments	–	–2	–37	–	–$11,772	–$238,869
84							
85	TOTALS, SALARIES AND WAGES	220.8	245.4	210.4	$2,044,866	$2,339,873	$2,154,352
86							

DEPARTMENT OF SAVINGS AND LOAN

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2					SALARY RANGE		
3	Commissioner	0.9	1	1	$30,000	$28,918	$30,000
4	Chief deputy commissioner	0.8	1	1	1,708–2,076	24,912	24,912
5	Asst commissioner	2	2	2	1,548–1,882	45,168	45,168
6	Administrative adviser	1	1	1	1,548–1,882	22,584	22,584
7	Chief savings & loan examiner	0.8	2	2	1,405–1,708	36,176	37,987
8	Sr counsel	1	1	1	1,405–1,708	20,496	20,496
9	Supvng appraiser	1.6	2	2	1,273–1,548	32,640	34,284
10	Assoc counsel	1.7	–	–	1,273–1,548	–	–
11	Assoc counsel	1	3	3	1,273–1,548	48,502	50,931
12	Financial specialist	1	1	1	1,213–1,475	16,860	17,700
13	Savings & loan examiner IV	3.6	9	9	1,213–1,475	146,368	151,182
14	Savings & loan economist	0.8	1	1	1,213–1,475	14,556	15,276
15	Supvng examiner II	2.8	–	–	1,155–1,405	–	–
16	Sr appraiser	1	2	2	1,155–1,405	29,832	31,320
17	Adm service officer I	1	1	1	1,100–1,337	16,044	16,044
18	Supvng examiner I	4.4	–	–	1,048–1,273	–	–
19	Area appraisal supervisor	4.7	7	7	1,048–1,273	105,132	106,932
20	Examiner III	32.5	34	34	998–1,213	480,454	488,530
21	Assoc appraiser	23.7	20	20	950–1,155	269,650	273,201
22	Jr counsel	–	1	1	830–1,007	12,084	12,084
23	Examiner II	37.1	37	37	821–998	414,090	424,230
24	Accounting officer II	1	1	1	821–998	11,976	11,976
25	Asst property appraiser	8	9	9	783–950	91,014	94,194
26	Auditor I	1.8	4	4	676–783	33,956	35,670
27	Secretary I	1	1	1	619–753	9,036	9,036
28	Supvng steno I	0.7	1	1	619–753	9,036	9,036
29	Administrative trainee	–	1	1	644–746	7,824	8,112
30	Supvng clerk I	1.3	1	1	605–734	8,808	8,808
31	Sr legal steno	2	2	2	571–692	15,349	16,000
32	Sr steno	4	4	4	535–651	31,248	31,248
33	Sr clerk-typist	3.7	4	4	522–635	28,792	29,476
34	Sr file clerk	1	1	1	522–635	7,231	7,590
35	Legal steno	1	1	1	492–599	6,992	7,188
36	Steno II	5.4	7	7	469–571	44,758	46,426
37	Clerk-typist II	9.9	11	11	435–556	66,449	67,838
38	Duplicating mach operator II	0.7	–	–	457–556	–	–
39	Key punch operator	1.1	1	1	451–548	5,544	5,820
40	Clerk II	1.3	2	2	435–530	11,778	12,051
41	File clerk II	0.4	–	–	435–530	–	–
42	Temporary help	0.4	0.5	0.5	(3,725)	2,050	2,050
43							
44	Totals, Authorized Positions	168.1	177.5	177.5	$1,952,314	$2,156,307	$2,205,380
45							
46							

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
47							
48							
49							
50							
51							
52	Totals, Authorized Positions	168.1	177.5	177.5	$1,952,314	$2,156,307	$2,205,380
53	Workload and Administrative						
54	Adjustments:						
55	Reduction in Authorized Positions:				SALARY RANGE		
56	Associate counsel	–	–	–1	1,273–1,548	–	–15,276
57	Keypunch operator	–	–1	–1	451–548	–5,544	–5,544
58	Clerk-typist II	–	–	–2.5	435–556	–	–10,440
59	Examiner II	–	–1	–6	821–998	–9,852	–68,964
60	Administrative trainee	–	–	–1	644–746	–	–8,112
61	Asst appraiser	–	–2	–3	783–950	–18,792	–32,278
62							
63	Totals, Adjustments	–	–4	–14.5	–	–$34,188	–$140,614
64							
65	Totals, Salaries and Wages	168.1	173.5	163	$1,952,314	$2,122,119	$2,064,766
66							
67							
68							
69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

DEPARTMENT OF CONSERVATION

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**EXECUTIVE AND MANAGEMENT SERVICES**						
3							
4							
5	Directors Office:				SALARY RANGE		
6	Director	1	1	1	$27,500	$26,602	$27,500
7	Deputy director	1	1	1	1,708–2,066	24,792	24,792
8	Asst director, program development	1	1	1	1,475–1,793	19,200	20,168
9	Program development officer	0.1	1	1	1,213–1,475	16,452	17,280
10	Chief, conservation education	1	1	1	1,155–1,405	16,860	16,860
11	Secretary II	1	1	1	683–830	9,960	9,960
12	Sr steno	1	1	1	535–651	7,812	7,812
13	Sr clerk-typist	1	1	1	522–635	6,828	7,173
14	Steno II	1	1	1	469–571	6,852	6,852
15	Management Services:						
16	Asst director, management services	1	1	1	1,475–1,793	21,516	21,516
17	Personnel officer III	1	1	1	1,273–1,548	18,576	18,576
18	Sr steno	2	2	2	535–651	15,624	15,624
19	Accounting and Business Services:						
20	Fiscal officer I	1	1	1	1,100–1,337	15,660	16,044
21	Acctg officer II	2	2	2	821–998	23,376	23,952
22	Accountant I	1.9	2	2	614–746	17,370	17,796
23	Adm trainee—jr staff analyst	0.4	1	1	644–821	8,112	8,520
24	Supvng clerk I	2	2	2	605–734	17,616	17,616
25	Sr steno	1	1	1	535–651	7,812	7,812
26	Supvng bookkeeping mach opr	1	1	1	530–644	7,728	7,728
27	Sr account clerk	8	8	8	522–635	60,960	60,960
28	Acctg technician	3.6	4	4	522–635	29,801	30,150
29	Bookkeeping mach operator II	2.9	3	3	480–584	19,478	20,092
30	Steno II	1.3	1	1	469–571	6,852	6,852
31	Calculating mach operator	1	1	1	461–562	6,744	6,744
32	Clerk-typist II	6.3	7	7	435–556	43,415	43,970
33	Bookkeeping mach operator I	2.9	3	3	435–530	16,797	17,655
34	Temporary help	0.5	0.5	0.5	(2,409)	2,823	2,823
35	Budget and Systems Office:						
36	Management services officer	1	1	1	1,213–1,475	15,036	15,788
37	Assoc management analyst	0.8	1	1	998–1,213	12,476	13,096
38	Assoc budget analyst	1	1	1	998–1,213	13,420	14,092
39	Asst management analyst	1	1	1	821–998	10,566	11,085
40	Jr staff analyst	1.2	1	1	676–821	8,384	8,808
41	Sr clerk-typist	1	1	1	522–635	6,800	7,144
42	Acctg technician	1	1	1	522–635	7,620	7,620
43	Steno II	1	1	1	469–571	6,256	6,572
44	Service and Supply:						
45	Storekeeper I	1	1	1	556–710	8,112	8,112
46	Stock clerk	2	2	2	505–614	14,736	14,736
47	Clerk I	1	1	1	377–457	5,020	5,264
48	Organization and Personnel Services:						
49	Management services officer	1	1	1	1,213–1,475	17,700	17,700
50	Assoc personnel analyst	1	1	1	998–1,213	14,556	14,556
51	Asst personnel analyst	1	1	1	821–998	10,020	10,524
52	Personnel asst III	1	1	1	700–849	8,960	9,416
53	Sr clerk-typist	2	2	2	522–635	15,240	15,240
54	Personnel asst I	4	4	4	522–635	29,502	30,120
55	Steno II	1	1	1	469–571	6,852	6,852
56	Clerk-typist II	6.7	7	7	435–556	41,200	42,532
57	Temporary help	1.5	1.5	1.5	(7,694)	8,314	8,314
58	Temporary help	1.2	–	–	(12,365)	–	–
59	Overtime	0.1	0.3	0.3	(642)	1,990	1,990
60							
61	Totals, Authorized Positions	80.4	82.3	82.3	$673,577	$738,378	$752,388
62							
63							
64	**DIVISION OF FORESTRY**						
65	**ADMINISTRATION**						
66							
67	State Forester's Office:						
68	State forester	1	1	1	$1,626–1,976	$23,712	$23,712
69	Chief deputy forester	1	1	1	1,475–1,793	21,516	21,516
70	Administrative adviser	0.4	1	1	1,405–1,708	17,210	18,065
71	Asst deputy forester	2	2	2	1,213–1,475	35,400	35,400
72	Safety coordinator	1	1	1	1,213–1,475	17,700	17,700
73	Asst executive officer	1	1	1	1,155–1,405	16,860	16,860
74	Forest ranger II	1	1	1	998–1,273	14,974	14,974
75	Secretary I	1	1	1	619–753	9,036	9,036
76	Sr steno	1	1	1	535–651	7,812	7,812
77	Legal steno	0.4	1	1	492–599	6,129	6,438
78	Steno II	1	1	1	469–571	5,929	6,230
79	Clerk-typist II	1	1	1	435–556	6,360	6,360
80							
81							
82							
83							
84							
85							
86							

DEPARTMENT OF CONSERVATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**DIVISION OF FORESTRY—Continued**						
3	**ADMINISTRATION—Continued**						
4							
5	Fire Control Operations:				SALARY RANGE		
6	Deputy forester	1	1	1	1,337–1,626	19,512	19,512
7	Asst deputy forester	2	2	2	1,213–1,475	35,400	35,400
8	Forestry equipt engineer	3	3	3	1,048–1,337	47,179	47,179
9	Forestry air operations engineer	1	1	1	1,048–1,337	15,726	15,726
10	Forest ranger II	3.5	4	4	998–1,273	59,247	59,894
11	Meteorologist II	1	1	1	998–1,273	14,974	14,974
12	Forest ranger I	4.1	3	3	863–1,100	38,459	38,816
13	Asst equipt engineer	1	1	1	863–1,100	12,939	12,939
14	Assoc forest ranger	1	1	1	746–1,048	12,101	12,101
15	Equipment maintenance foreman	–	1	1	821–998	11,976	11,976
16	Asst econ analyst	1	1	1	821–998	11,976	11,976
17	Asst forest ranger	1	1	1	717–959	11,073	11,073
18	Heavy equipt mechanic	2	2	2	746–905	19,929	19,929
19	Fire captain	0.8	1	1	619–870	8,545	8,545
20	Machinist	1	2	2	728–801	18,348	18,780
21	Sr steno	1.7	2	2	535–651	14,232	14,556
22	Sr clerk	1	1	1	522–635	7,620	7,620
23	Laborer	0.8	1	1	535–589	7,068	7,068
24	Steno II	3.3	3	3	469–571	20,556	20,556
25	Clerk-typist II	4.4	4	4	435–556	24,292	24,817
26	Clerk-typist I	0.2	1	1	395–480	4,900	5,140
27	Management Services:						
28	Deputy forester	1	1	1	1,337–1,626	19,512	19,512
29	Asst deputy forester	1	1	1	1,213–1,475	17,700	17,700
30	Forest ranger I	1.9	2	2	863–1,100	23,090	23,584
31	Assoc forest ranger	0.7	1	1	746–1,048	11,627	11,627
32	Administrative asst I	2	2	2	821–998	23,952	23,952
33	Accountant I	0.8	–	–	614–746	–	–
34	Sr steno	2	2	2	535–651	15,624	15,624
35	Sr clerk-typist	1	1	1	522–635	7,620	7,620
36	Sr file clerk	1	1	1	522–635	7,620	7,620
37	Steno II	1.9	2	2	469–571	13,094	13,620
38	Clerk-typist II	3	3	3	435–556	18,630	18,930
39	Clerk I-II	0.9	1	1	377–530	4,880	5,120
40	Davis Warehouse:						
41	Assoc forest ranger	0.3	–	–	746–1,048	–	–
42	Fire captain	0.3	–	–	619–870	–	–
43	Laborer	0.3	–	–	535–589	–	–
44	Clerk-typist II	0.3	–	–	435–556	–	–
45	Engineering and Conservation Camps:						
46	Deputy forester	1	1	1	1,337–1,626	19,512	19,512
47	Asst deputy forester	2	2	2	1,213–1,475	35,400	35,400
48	Sr civil engineer	1	1	1	1,213–1,475	17,700	17,700
49	Assoc civil engineer	2	2	2	1,048–1,337	29,947	29,947
50	Assoc constrn analyst	1	1	1	1,048–1,273	15,276	15,276
51	Architectural assoc	1	1	1	998–1,213	14,556	14,556
52	Forest ranger I	2.8	2	2	863–1,100	25,877	25,877
53	Land surveyor	1	1	1	950–1,100	13,200	13,200
54	Asst civil engineer	1	1	1	863–1,100	12,327	12,327
55	Asst mech engineer	1	1	1	863–1,048	12,576	12,576
56	Architectural asst	1	1	1	863–1,048	12,576	12,576
57	Constrn inspector	6	6	6	821–998	71,190	71,760
58	Sr delineator	1	1	1	783–950	11,400	11,400
59	Electrician foreman	1	1	1	849–937	11,244	11,244
60	Instrumentman	1	1	1	676–783	9,396	9,396
61	Delineator	4.9	5	5	644–783	46,425	46,980
62	Engrng student trainee	0.3	0.3	0.3	480–710	1,752	1,752
63	Sr steno	2	2	2	535–651	15,624	15,624
64	Steno II	3	3	3	469–571	20,472	20,556
65	Temporary help	–	0.8	0.8	(–)	5,784	5,784
66	Fire Academy:						
67	Forest ranger I	1	1	1	863–1,100	12,939	12,939
68	Assoc forest ranger	1.7	2	2	746–1,048	24,009	24,201
69	Asst forest ranger	2.7	3	3	717–959	33,219	33,219
70	Fire captain	1.2	1	1	619–870	9,419	9,419
71	Forestry cook II	1	1	1	522–734	7,944	7,944
72	Forestry cook I	1	1	1	473–666	7,206	7,206
73	Steno II	1	1	1	469–571	6,386	6,712
74	Janitor	1	1	1	435–530	5,860	6,160
75	Food service asst I	1	1	1	409–497	5,500	5,772
76	Temporary help	0.1	–	–	(499)	–	–
77	Fire Prevention and Law						
78	Enforcement:						
79	Deputy forester	1	1	1	1,337–1,626	19,512	19,512
80	Asst deputy forester	1	1	1	1,213–1,475	17,700	17,700
81	Law enforcement coordinator	1	1	1	1,213–1,475	17,700	17,700
82	Fire prevention off V	4.9	5	5	998–1,273	70,633	72,221
83	Fire prevention off IV	1	1	1	863–1,100	12,939	12,939
84	Sr steno	1	1	1	535–651	7,812	7,812
85	Steno II	2	2	2	469–571	12,364	12,992
86	Clerk-typist II	1	1	1	435–556	6,360	6,360

DEPARTMENT OF CONSERVATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2							
3	**ADMINISTRATION—Continued**				**DIVISION OF FORESTRY—Continued**		
4							
5	Forest, Range and Watershed						
6	Management:				SALARY RANGE		
7	Deputy forester	1	1	1	1,337–1,626	19,512	19,512
8	Asst deputy forester	2	2	2	1,213–1,475	35,400	35,400
9	Forester III	4	5	5	998–1,273	70,945	72,271
10	Forester II	2.1	2	2	863–1,100	25,877	25,877
11	Sr steno	1	1	1	535–651	7,812	7,812
12	Steno II	0.9	1	1	469–571	5,954	6,256
13	Clerk-typist II	1	1	1	435–556	6,360	6,360
14	Steno I	0.7	1	1	425–517	5,398	5,674
15	Nursery and Forest Regeneration:						
16	Forester II	1	1	1	863–1,100	12,327	12,327
17	Forester I	1	1	1	717–959	10,045	10,045
18	Lead groundsman	0.9	1	1	562–683	7,684	8,068
19	Skilled laborer	1	1	1	619–683	8,196	8,196
20	Laborer	1.5	1.5	1.5	535–589	10,574	10,574
21	Clerk-typist II	1	1	1	435–556	6,360	6,360
22	Seasonal help	0.7	1.2	1.2	(4,791)	7,669	7,669
23	Temporary help	0.3	0.5	0.5	(1,772)	2,810	2,810
24	Temporary help—holding blankets	5:9	–	–	(75,839)	–	–
25	Temporary help—other	2.2	1.6	1.6	(9,715)	7,032	7,032
26	Overtime	0.1	0.2	0.2	(260)	1,662	1,662
27	Military leave	–	–	–	(8,694)	–	–
28							
29	Totals, Authorized Positions	151.9	150.1	150.1	$1,631,558	$1,693,392	$1,705,745
30							
31							
32	**FOREST PROTECTION—DISTRICT**						
33	**HEADQUARTERS**						
34							
35	Deputy forester	6	6	6	$1,337–1,626	$117,072	$117,072
36	Asst deputy forester	6	6	6	1,213–1,475	106,200	106,200
37	Assoc civil engineer	1	1	1	1,048–1,337	15,411	15,789
38	Forest ranger II	8.3	10	10	998–1,273	141,914	147,619
39	Forester III	5	5	5	998–1,273	74,847	74,847
40	Civil engrng assoc	4	4	4	998–1,273	59,896	59,896
41	Forest ranger I	4.7	3	3	863–1,100	38,305	38,305
42	Forester II	20.8	23	23	863–1,100	293,054	294,514
43	Fire prevention officer IV	12.2	13	13	863–1,100	167,895	168,355
44	Asst civil engineer	16	18	18	863–1,100	228,067	229,088
45	Assoc forest ranger	7	6	6	746–1,048	72,226	72,226
46	Fire prevention officer III	4.8	5	5	746–1,048	60,031	60,031
47	Civil engrng techn II	2.8	2	2	821–1,048	24,654	24,654
48	Equipt maint foreman	20.7	21	21	821–998	242,209	242,349
49	Asst forest ranger	6	6	6	717–959	66,016	66,016
50	Forester I	5	3	3	717–959	32,452	33,007
51	Heavy equipt mechanic	4.3	4	4	746–905	40,910	41,394
52	Carpenter foreman	5	5	5	810–893	52,568	53,580
53	Fire captain	5.9	6	6	619–870	56,622	56,622
54	Electrician I	5.8	6	6	772–849	59,461	60,738
55	Storekeeper II	6	6	6	644–821	57,868	57,980
56	Carpenter I	1	1	1	734–810	9,720	9,720
57	Fire appartus engineer	6	6	6	562–753	48,915	48,915
58	Accountant I	4.9	5	5	614–746	43,942	44,580
59	Sr steno	8	8	8	535–651	62,496	62,496
60	Personnel asst I	4	4	4	522–635	30,480	30,480
61	Accounting technician	1	1	1	522–635	7,620	7,620
62	Groundsman	2.2	2.5	2.5	535–619	17,873	18,204
63	Steno II	18.6	19	19	469–571	124,697	127,381
64	Clerk-typist II	13	13	13	435–556	81,930	82,480
65	Clerk II	1	1	1	435–530	6,360	6,360
66	Account clerk II	4.7	4	4	435–530	25,215	25,440
67	Janitor	5	5	5	435–530	31,800	31,800
68	Clerk-typist I	0.5	0.6	0.6	395–480	2,963	2,963
69	Nursery and Forest Regeneration:						
70	Forester II	2	2	2	863–1,100	25,266	25,266
71	Forester I	–	1	1	717–959	9,122	9,575
72	State Forests:						
73	Forester III	1	1	1	998–1,273	14,974	14,974
74	Forester II	5.4	6	6	863–1,100	75,397	75,967
75	Forester I	7.3	8	8	717–959	81,711	83,446
76	Steno II	1	1	1	469–571	6,386	6,712
77	Clerk-typist II	1	1	1	435–556	5,622	5,910
78	Temporary help	2.2	2.5	2.5	(16,234)	18,814	18,814
79	Temporary help	6.2	7.5	7.5	(49,829)	63,400	63,400
80							
81	Totals, Authorized Positions	253.3	259.1	259.1	$2,596,868	$2,802,381	$2,822,785
82							
83							
84							
85							
86							

DEPARTMENT OF CONSERVATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	DIVISION OF FORESTRY—Continued						
	FOREST PROTECTION—FIELD SERVICES						
	Regular Field Services:				SALARY RANGE		
	Forest ranger III	14.1	16	16	$1,100–1,405	$255,542	$259,358
	Forest ranger II	6.3	6	6	998–1,273	84,949	88,370
	Forest ranger I	10.1	9	9	863–1,100	116,499	116,499
	Assoc forest ranger	27.7	29	29	746–1,048	344,842	345,204
	Fire prevention officer II	7.9	8	8	717–959	88,715	88,757
	Asst forest ranger	141.5	146	146	717–959	1,604,513	1,608,825
	Fire prevention officer I	38.7	40	40	651–870	392,561	394,040
	Fire captain	27.5	27.6	27.6	619–870	260,686	261,800
	Graduate trainee	–	6	6	644–863	50,040	52,524
	Field trainee	–	6	6	619–791	48,096	50,544
	Sr steno	1	1	1	535–651	7,812	7,812
	Steno II	27.1	28	28	469–571	186,731	189,404
	Clerk-typist II	13.4	14.6	14.6	435–556	91,686	93,080
	Clerk II	1.9	1	1	435–530	6,360	6,360
	Temporary help—flood emergency	10.7	–	–	(97,968)	–	–
	Temporary help—rehabilitation project	0.8	–	–	(7,151)	–	–
	Temporary help—construction	6.6	7	7	(46,891)	50,000	50,000
	Temporary help—other	3.2	0.5	0.5	(20,429)	3,162	3,162
	Summer Suppression Crews:						
	Fire captain	257.4	276	276	(2,423,827)	2,848,320	2,848,320
	Fire apparatus engineer	209.3	208	208	(1,685,926)	1,779,648	1,779,648
	Heavy fire equipment operator	74.3	75.8	75.8	(686,066)	787,714	787,714
	Firefighter (seasonal)	449.3	528.4	528.4	(2,140,977)	2,631,102	2,631,102
	Firefighter (emergency)	65.5	–	–	(310,224)	–	–
	Forestry cook I	38	40.5	40.5	(245,971)	292,086	292,086
	Forestry cook II	3.4	4.4	4.4	(27,203)	36,168	36,168
	Fire lookout	52.1	58.8	58.8	(307,167)	370,440	370,440
	Jr forester	8.9	–	–	(85,758)	–	–
	Winter Work Crews:						
	Fire captain	176.3	177.4	177.4	(1,496,394)	1,588,085	1,588,085
	Fire apparatus engineer	91.2	101	101	(656,911)	773,256	773,256
	Heavy fire equipment operator	53.2	52.1	52.1	(453,293)	465,149	465,149
	Forestry cook I	4.6	8.4	8.4	(29,211)	55,843	55,843
	Forestry cook II	2.1	3.4	3.4	(14,757)	24,398	24,398
	Jr forester	5.4	–	–	(48,058)	–	–
	Totals, Authorized Positions	1,829.5	1,879.9	1,879.9	$14,008,899	$15,244,403	$15,267,948
	FORESTRY CONSERVATION CAMPS						
	Forest ranger II	–	1	1	$998–1,273	$12,326	$12,940
	Forest ranger I	3	3	3	863–1,100	38,868	38,868
	Superintendent	32	33	33	783–1,048	403,223	405,317
	Assoc forest ranger	–	1	1	791–1,048	8,270	10,359
	Asst forest ranger	46.1	54	54	717–959	559,279	587,040
	Fire crew foreman	265.8	281	281	683–959	2,943,066	3,005,318
	Heavy fire equipment operator	30.3	33	33	683–870	322,740	322,740
	Steno II	–	1	1	469–571	5,766	6,054
	Totals, Authorized Positions	377.2	407	407	$3,766,526	$4,293,538	$4,388,636
	OAK GLEN JOB CORPS CONSERVATION CENTER						
	Manager	1	–	–	$1,048–1,337	–	–
	Supervisor	0.9	–	–	1,048–1,273	–	–
	Teacher	5.5	–	–	710–1,155	–	–
	Voc instructor	2.6	–	–	710–1,155	–	–
	Asst manager	0.9	–	–	905–1,155	–	–
	Forest ranger I	0.2	–	–	863–1,100	–	–
	Assoc forest ranger	0.9	–	–	746–1,048	–	–
	Superintendent	0.9	–	–	783–1,048	–	–
	Corpsman supvr	0.9	–	–	746–1,048	–	–
	Equipt maint foreman	0.9	–	–	821–998	–	–
	Asst forest ranger	0.9	–	–	717–959	–	–
	Fire crew foreman	7.1	–	–	683–915	–	–
	Asst corpsman supvr	0.8	–	–	717–959	–	–
	Recreation specialist	0.9	–	–	683–915	–	–
	Fire captain	0.9	–	–	619–870	–	–
	Heavy fire equipment operator	0.9	–	–	683–870	–	–
	Supvng corpsman advisor	2.7	–	–	651–870	–	–
	Supvng cook I	0.9	–	–	605–810	–	–
	Medical technical asst	0.9	–	–	619–791	–	–

DEPARTMENT OF CONSERVATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	DIVISION OF FORESTRY—Continued						
	OAK GLEN JOB CORPS CONSERVATION CENTER—Continued						
					SALARY RANGE		
	Corpsman advisor	11.8	–	–	589–791	–	–
	Accountant I	0.2	–	–	614–746	–	–
	Cook II	2.7	–	–	548–734	–	–
	Steno II	2.5	–	–	469–571	–	–
	Clerk-typist II	0.9	–	–	435–556	–	–
	Account clerk II	0.2	–	–	435–530	–	–
	Temporary help	1	–	–	(7,904)	–	–
	Totals, Authorized Positions	50	–	–	$483,531	–	–
	AGRICULTURAL FIRE PROTECTION						
	Field Services:						
	State forest ranger I	2	2	2	$863–1,100	$25,877	$25,877
	Assoc forest ranger	5.6	6	6	746–1,048	71,264	72,979
	Asst forest ranger	29.2	30	30	717–959	332,629	333,228
	Fire prevention officer II	3	3	3	717–959	33,134	33,305
	Fire prevention officer I	4	5	5	651–870	50,382	50,382
	Equipment maintenance foreman	3.5	4	4	821–998	48,052	49,877
	Heavy equipment mechanic	2.3	2	2	746–905	20,980	20,980
	Fire captain	22.5	24	24	619–870	222,593	223,253
	Heavy fire equipment operator	1	1	1	683–870	9,960	9,960
	Mechanic's helper	1	1	1	584–710	8,198	8,198
	Sr stenographer	1	1	1	535–651	7,812	7,812
	Sr clerk	1	1	1	522–635	7,500	7,620
	Sr clerk-typist	1	1	1	522–635	7,620	7,620
	Stenographer II	14	15	15	469–571	96,331	98,768
	Clerk-typist II	4	5.5	5.5	435–556	31,823	32,766
	Clerk II	1	1	1	435–530	6,360	6,360
	Fire Suppression Crews:						
	Fire captain	105.4	100	100	619–870	1,125,062	1,125,062
	Fire apparatus engineer	336.5	330	330	562–753	2,716,134	2,716,134
	Heavy fire equipment operator	3	3	3	683–870	31,012	31,012
	Fireman C.D.F.	89.1	97	97	440–619	611,355	634,490
	Firefighter (seasonal)	15.5	16	16	359–505	96,384	96,384
	Cook II	1	1	1	522–734	6,731	6,731
	Temporary help	4.5	5.4	5.4	(21,265)	25,000	25,000
	Totals, Authorized Positions	651.1	654.9	654.9	$5,390,416	$5,592,193	$5,623,798
	Totals, Division of Forestry	3,313	3,351	3,351	$27,877,798	$29,625,907	$29,808,912
	DIVISION OF MINES AND GEOLOGY						
	Division chief	1	1	1	$1,626–1,976	$23,712	$23,712
	Deputy division chief	1	1	1	1,475–1,793	21,516	21,516
	Supvng geologist	1	1	1	1,405–1,708	19,840	20,496
	Sr geologist	7.6	8	8	1,213–1,475	137,308	140,346
	Assoc geologist	22.6	26	26	1,048–1,273	372,970	383,976
	Assoc geochemist	1.4	2	2	1,048–1,273	27,852	28,476
	Assoc geophysicist	1.1	1	1	1,048–1,273	10,480	12,680
	Assoc paleontologist	–	1	1	1,048–1,273	7,336	12,940
	Research writer	1	1	1	950–1,155	13,096	13,750
	Asst geologist	5.5	6	6	863–1,048	69,250	71,328
	Business service off I	1	1	1	821–998	11,976	11,976
	Supvng geological draftsman	1	1	1	783–950	11,400	11,400
	Librarian III	1	1	1	746–905	10,062	10,566
	Storekeeper II	1	1	1	644–821	9,396	9,396
	Geological draftsman	3.1	4	4	676–821	33,192	38,424
	Lab techn	2	2	2	644–783	18,792	18,792
	Supvng steno I	1	1	1	619–753	9,036	9,036
	Geologic aid	1.3	2	2	584–710	14,556	15,288
	Sr steno	3	3	3	535–651	23,436	23,436
	Sr clerk	1	1	1	522–635	7,620	7,620
	Sr clerk-typist	1.1	1	1	522–635	7,410	7,620
	Acctg techn	1	1	1	522–635	6,264	6,576
	Stock clerk	1	2	2	505–614	13,578	13,884
	Steno II	5.4	6	6	469–571	39,858	40,314
	Clerk-typist II	4.2	5	5	435–556	30,010	31,014
	Clerk II	3.5	2	2	435–530	11,800	12,074
	Janitor	1	1	1	435–530	6,360	6,360
	Temporary help	0.7	0.5	0.5	(4,962)	2,925	2,925
	Totals, Division of Mines and Geology	75.5	83.5	83.5	$828,650	$971,031	$1,005,921

DEPARTMENT OF CONSERVATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	DIVISION OF OIL AND GAS						
	GENERAL OPERATIONS				SALARY RANGE		
	Oil & gas supvr	1	1	1	$1,626–1,976	$23,712	$23,712
	Chief deputy oil & gas supvr	1	1	1	1,475–1,793	21,516	21,516
	Supvng oil & gas engr	1.8	2	2	1,405–1,708	39,774	40,746
	Sr oil & gas engr	8	8	8	1,213–1,475	140,556	141,390
	Assoc oil & gas engr	12	12	12	1,048–1,273	181,288	182,832
	Asst oil & gas engr	14.3	17	17	863–1,048	203,115	207,476
	Business service off I	–	1	1	821–998	9,852	10,356
	Sr delineator	1	1	1	783–950	11,400	11,400
	Jr oil & gas engr	4.6	3	3	821–950	31,194	32,742
	Geological draftsman	0.7	2	2	676–821	17,784	18,624
	Delineator	4.8	4	4	644–783	36,808	37,547
	Supvng clerk I	2	1	1	605–734	8,808	8,808
	Sr steno	5	5	5	535–651	38,646	39,028
	Sr account clerk	2	2	2	522–635	15,240	15,240
	Stock clerk	1.1	1	1	505–614	6,210	6,516
	Steno II	8.1	8.7	8.7	469–571	58,084	58,886
	Clerk-typist II	6.8	6.5	6.5	435–556	38,919	39,599
	Clerk II	1	1	1	435–530	6,360	6,360
	Account clerk II	1.5	2	2	435–530	11,137	11,707
	Janitor	0.8	0.8	0.8	435–530	5,300	5,300
	Clerk-typist I	0.8	1	1	395–480	5,330	5,599
	Temporary help	0.2	0.7	0.7	(1,772)	3,870	3,870
	Totals, Authorized Positions	78.5	81.7	81.7	$831,977	$914,903	$929,254
	SUBSIDENCE ABATEMENT						
	Sr oil & gas engineer	1	1	1	$1,213–1,475	$17,700	$17,700
	Assoc oil & gas engineer	1.8	2	2	1,048–1,273	28,861	29,542
	Asst oil & gas engineer	1	1	1	863–1,048	12,576	12,576
	Delineator	0.9	1	1	644–783	9,396	9,396
	Clerk-typist II	1	1	1	435–556	6,360	6,360
	Totals, Authorized Positions	5.7	6	6	$67,917	$74,893	$75,574
	Totals, Division of Oil and Gas	84.2	87.7	87.7	$899,924	$989,796	$1,004,828
	DIVISION OF SOIL CONSERVATION						
	Administration:						
	Division chief	1	1	1	$1,548–1,882	$22,584	$22,584
	Sr resources consultant	1	1	1	1,213–1,475	17,700	17,700
	Supvng clerk I	1	1	1	605–734	8,468	8,808
	Sr steno	0.2	1	1	535–651	6,420	6,744
	Clerk-typist II	2.9	3	3	435–556	17,174	17,719
	Project Planning:						
	Supvng engineer	1	1	1	1,405–1,708	20,496	20,496
	Sr engineer	3	3	3	1,213–1,475	53,100	53,100
	Sr engrng geologist	1	1	1	1,213–1,475	16,384	17,210
	Sr resources economist	1	1	1	1,213–1,475	17,420	17,700
	Assoc engineer	5.9	6	6	1,048–1,273	86,009	88,399
	Assoc resources economist	2	2	2	998–1,213	26,580	27,909
	Asst civil engineer	5.7	6	6	863–1,100	71,100	73,390
	Asst engrng geologist	1	1	1	863–1,048	12,576	12,576
	Asst econ analyst	0.7	1	1	821–998	11,976	11,976
	Delineator	3	3	3	644–783	27,929	28,188
	Steno II	0.9	1	1	469–571	5,766	6,054
	Temporary help	0.7	0.9	0.9	(6,050)	4,684	4,684
	Totals, Division of Soil Conservation	32	33.9	33.9	$432,103	$426,366	$435,237
	GRAND TOTALS, AUTHORIZED POSITIONS—DEPARTMENT OF CONSERVATION	3,585.1	3,638.4	3,638.4	$30,712,052	$32,751,478	$33,007,286

DEPARTMENT OF CONSERVATION—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	Totals, Authorized Positions	3,585.1	3,638.4	3,638.4	$30,712,052	$32,751,478	$33,007,286
3	Workload and Administrative Adjust-						
4	ments:						
5	Positions Established:						
6	Division of Forestry:				SALARY RANGE		
7	Forest ranger I	–	1	–	863–1,100	12,888	–
8	Forester II	–	1	–	863–1,100	11,271	–
9	Fire prevention officer I	–	1	–	651–870	10,356	–
10	Fire apparatus engineer	–	1.3	–	562–753	12,048	–
11	Firefighter (seasonal)	–	1.3	–	359–505	7,968	–
12	Division of Mines and Geology:						
13	Associate geophysicist	–	0.2	–	1,048–1,273	2,200	–
14	Geologic aid	–	0.2	–	584–710	1,168	–
15	Reduction in Authorized Positions:						
16	Executive and Management						
17	Services:						
18	Overtime	–	–	–0.3	–	–	–1,990
19	Division of Forestry:						
20	Forest ranger II	–	–1	–1	998–1,273	–12,326	–12,940
21	Forestry superintendent	–	–1	–1	783–1,048	–8,465	–10,559
22	Associate forest ranger	–	–1	–1	791–1,048	–8,270	–10,359
23	Asst forest ranger	–	–7	–8	717–959	–38,535	–76,733
24	Fire crew foreman	–	–10	10	683–959	–46,962	–91,660
25	Stenographer II	–	–1	–1	469–571	–5,766	–6,054
26							
27	Totals, Workload and Admin-						
28	istrative Adjustments	–	–15	–22.3	–	–$62,425	–$210,295
29	Proposed New Positions:						
30	Division of Forestry:						
31	Summer Suppression Crews:						
32	Fire apparatus engineer	–	–	0.3	$562–753	–	$2,535
33	Forestry cook I	–	–	0.3	473–666	–	2,374
34	Fire lookout	–	–	0.8	419–589	–	4,783
35	Firefighter (seasonal)	–	–	1.3	359–505	–	6,329
36	Division of Oil and Gas:						
37	Sr oil and gas engineer	–	–	1	1,213–1,475	–	14,556
38	Associate oil and gas engineer	–	–	1	1,048–1,273	–	12,576
39	Clerk-typist II	–	–	1	435–556	–	5,352
40							
41	Totals, Proposed New Posi-						
42	tions	–	–	5.7	–	–	$48,505
43							
44	Totals, Adjustments	–	–15	–16.6	–	–$62,425	–$161,790
45							
46	TOTALS, SALARIES AND WAGES	3,585.1	3,623.4	3,621.8	$30,712,052	$32,689,053	$32,845,496
47–86							

STATE LANDS DIVISION

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ADMINISTRATION**						
3							
4	Executive:				SALARY RANGE		
5	Executive officer	1	1	1	$1,883–2,248	$26,976	$26,976
6	Asst executive officer	0.8	1	1	1,475–1,793	21,346	21,516
7	Asst executive officer	1	1	1	1,405–1,708	20,496	20,496
8	Assoc counsel	0.3	–	–	1,273–1,548	–	–
9	Sr DP systems analyst	1	1	1	1,213–1,475	15,404	16,180
10	Administrative asst II	0.5	1	1	998–1,213	12,888	13,530
11	Administrative asst I	0.5	–	–	821–998	–	–
12	Jr staff analyst	0.1	1	1	676–821	8,112	8,520
13	Secretary I	1	1	1	619–753	9,036	9,036
14	Administrative trainee	0.5	–	–	644–746	–	–
15	Sr steno	1	1	1	535–651	7,812	7,812
16	Steno II	1	1	1	469–571	6,054	6,360
17	Legal:						
18	Assoc counsel	3.1	4	4	1,273–1,548	71,004	71,772
19	Asst counsel	–	1	1	950–1,155	11,400	11,976
20	Sr steno	1	1	1	535–651	7,812	7,812
21	Steno II	0.7	1	1	469–571	5,766	6,054
22	Administrative Services:						
23	Fiscal officer I	1	1	1	1,100–1,337	16,044	16,044
24	Accounting officer II	0.7	1	1	821–998	10,272	10,776
25	General auditor II [a]	0.8	1	1	821–998	11,976	11,976
26	Supvng steno I	1	1	1	619–753	9,036	9,036
27	Accountant I	1.8	2	2	614–746	15,096	15,840
28	Sr steno	1	1	1	535–651	7,812	7,812
29	Personnel asst I	1	1	1	522–635	7,620	7,620
30	Sr file clerk	1	–	–	522–635	–	–
31	Sr account clerk	0.7	1	1	522–635	6,550	6,884
32	Steno II	3	3	3	469–571	20,556	20,556
33	Clerk-typist II	5	3	3	435–556	18,186	18,705
34	Clerk II	3	1	1	435–530	6,360	6,360
35	Account clerk II	0.9	2	2	435–530	11,684	12,005
36	Systems and Management Planning:						
37	Assoc DP systems analyst	0.7	1	1	998–1,213	12,076	12,680
38	Assoc management analyst	1	1	1	998–1,213	13,750	14,440
39	Asst management analyst	–	1	1	821–998	9,852	10,356
40	Asst DP systems analyst	0.3	–	–	821–998	–	–
41	Programmer II	–	–	1	821–998	–	10,356
42	Programmer I	0.7	–	–	710–821	–	–
43	Programmer trainee	0.4	1	–	644–746	8,016	–
44	Sr file clerk [b]	–	1	1	522–635	7,620	7,620
45	Key punch operator	0.7	1	1	451–548	5,748	6,039
46	Clerk-typist II [b]	–	3	3	435–556	17,368	17,930
47	Clerk II [b]	–	3	3	435–556	18,078	18,348
48	Mineral Resources:						
49	Supvng mineral resources engr	1	1	1	1,405–1,708	19,356	20,332
50	Sr mineral resources engr	2	2	2	1,213–1,475	35,400	35,400
51	Assoc mineral resources engr	3	3	3	1,048–1,273	45,828	45,828
52	Asst mineral resources engr	2.9	3	3	863–1,048	37,728	37,728
53	Inspector II	2	2	2	842–1,023	24,552	24,552
54	Jr oil and gas engr	2.4	3	3	821–950	32,904	33,408
55	Inspector I	3.1	3	3	772–937	33,116	33,644
56	Oil gauger	15.2	16	16	666–810	153,640	154,200
57	Delineator [c]	0.2	1	1	644–783	7,984	8,384
58	Accountant I	1	1	1	614–746	8,952	8,952
59	Accounting technician	3.1	3	3	522–635	22,860	22,860
60	Account clerk II	1	1	1	435–530	6,360	6,360
61	Geologic Evaluation:						
62	Petroleum geologist	0.9	1	1	1,213–1,475	15,096	15,852
63	Assoc mineral resources engr	1	1	1	1,048–1,273	14,676	15,276
64	Asst mineral resources engr	1	1	1	863–1,048	12,576	12,576
65	State Lands Program:						
66	Management:						
67	Manager	1	1	1	1,273–1,548	18,576	18,576
68	Asst manager [d]	0.4	1	1	1,155–1,405	13,860	14,556
69	Assoc budget analyst [d]	0.3	–	–	998–1,213	–	–
70	Sr clerk-typist	1	1	1	522–635	7,620	7,620
71	Steno II	1.7	2	2	469–571	12,806	13,108
72	Clerk-typist II	–	1	1	435–556	5,358	5,628
73	Land Transactions Unit:						
74	Sr land agent	0.6	1	1	1,155–1,405	13,918	14,616
75	Assoc land agent	4.9	5	5	950–1,155	66,182	67,408
76	Asst land agent	3.9	4	4	783–950	44,574	45,465
77	Steno II	1	1	1	469–571	6,852	6,852
78	Clerk-typist II	1	1	1	435–556	6,360	6,360

79
80 For footnotes see the end of this agency presentation.
81
82
83
84
85
86

STATE LANDS DIVISION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ADMINISTRATION—Continued**						
3							
4	State Lands Program—Continued						
5	Land Title Information Unit: e				SALARY RANGE		
6	Assoc title officer	1	1	1	821–998	11,976	11,976
7	Asst title officer	–	1	1	746–905	8,952	9,396
8	Land title searcher	1	3	3	584–710	22,536	23,256
9	Steno II	0.6	–	–	469–571	–	–
10	Clerk-typist II	1	1	1	435–556	5,358	5,628
11	Cadastral Engineering Unit:						
12	Sr civil engr	1	1	1	1,213–1,475	17,700	17,700
13	Assoc civil engr	1	1	1	1,048–1,337	15,276	15,276
14	Civil engrng assoc	1	1	1	998–1,273	14,208	14,556
15	Supvng land surveyor	1	1	1	998–1,213	14,556	14,556
16	Land surveyor	2	2	2	950–1,100	25,776	26,400
17	Asst civil engr	1	1	2	863–1,100	11,880	23,336
18	Civil engrng techn II	4.6	4	5	821–1,048	47,856	57,756
19	Jr civil engr	1.1	1	1	821–950	11,400	11,400
20	Civil engrng techn I	2	2	1	710–905	20,056	10,188
21	Instrumentman	1.5	2	2	676–783	18,718	18,132
22	Delineator	1	1	1	644–783	8,736	9,174
23	Engrng aid II	1.5	2	1	584–710	16,904	8,520
24	Drafting aid II	–	1	1	584–710	7,578	8,152
25	Drafting aid I	–	1	1	457–556	6,547	6,672
26	Special Boundary Projects: f						
27	Boundary determination officer	1	1	1	1,155–1,405	16,520	16,860
28	Civil engrng assoc	1	2	2	998–1,273	25,561	26,842
29	Supvr, land records & info	1	1	1	950–1,155	13,860	13,860
30	Land surveyor	–	1	1	950–1,100	11,400	11,976
31	Civil engrng techn II	–	3	3	821–998	31,680	32,688
32	Civil engrng techn I	–	2	2	710–863	17,040	17,904
33	Delineator	1	1	1	644–783	8,989	9,396
34	Temporary help—land appraisers	0.1	1.6	1.6	(950)	19,735	19,735
35	Temporary help—geological and geo-						
36	physical inspectors	0.6	1.8	1.8	(5,705)	17,106	17,106
37	Temporary help—consulting seacoast						
38	engineers	–	0.3	0.3	(–)	5,791	5,791
39	Temporary help—other g	3.6	0.8	0.8	(25,344)	5,037	5,037
40	Overtime	–	0.1	0.1	(297)	780	780
41							
42	Totals, Authorized Positions—						
43	Administration	124.4	148.6	148.6	$1,278,398	$1,584,452	$1,615,013
44							
45							
46	**LONG BEACH OPERATIONS**						
47							
48	Operations:						
49	Manager	1	1	1	$1,793–2,179	$26,148	$26,148
50	Asst manager	1	1	1	1,626–1,976	23,712	23,712
51	Chief reservoir engr	1	1	1	1,475–1,793	20,332	21,346
52	Chief petroleum engr	1	1	1	1,475–1,793	20,581	21,516
53	Petroleum reservoir engr	3.2	5	5	1,337–1,626	87,912	92,332
54	Chief geologist	1	1	1	1,337–1,626	18,654	19,512
55	Engrng systems analyst	1	1	1	1,337–1,626	18,138	19,044
56	Unit & equity engineer	1	1	1	1,337–1,626	17,773	18,654
57	Engrng geologist subsidence	1	1	1	1,213–1,475	16,930	17,700
58	Petroleum production engineer	2	2	2	1,213–1,475	32,800	34,152
59	Petroleum drilling engineer	1	1	1	1,213–1,475	15,532	16,316
60	Sr mineral resources engineer	1	1	1	1,213–1,475	17,700	17,700
61	Petroleum geologist	–	1	1	1,213–1,475	14,556	15,276
62	Assoc mineral resources engr	2	2	2	1,048–1,273	30,552	30,552
63	Asst mineral resources engr	1	1	1	863–1,048	12,026	12,576
64	Supvng geological draftsman	1	1	1	783–950	11,130	11,400
65	Jr oil & gas engineer	1	1	1	821–950	11,400	11,400
66	Geological draftsman	0.1	–	–	676–821	–	–
67	Delineator	0.8	1	1	644–783	9,396	9,396
68	Engrng aid II	2.6	5	5	584–710	36,768	38,610
69	Sr steno	1.7	1	2	535–651	7,812	14,556
70	Steno II	2.2	2	1	469–571	12,183	6,308
71	Clerk-typist II	2	2	2	435–556	12,345	12,645
72	Audits:						
73	Manager	1	1	1	1,273–1,548	17,773	18,576
74	General auditor III	1	1	1	998–1,213	14,556	14,556
75	Petroleum econ analyst	1	2	2	998–1,213	24,552	25,776
76	General auditor II	3.3	4	4	821–998	45,756	46,452
77	Clerk-typist II	1	1	1	435–556	6,360	6,360

For footnotes see the end of this agency presentation.

STATE LANDS DIVISION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
LONG BEACH OPERATIONS—Continued						
Capital Projects Review:				SALARY RANGE		
Sr civil engineer	1	1	1	1,213–1,475	17,700	17,700
Assoc civil engineer	1	1	1	1,048–1,337	15,276	15,276
Civil engrng techn II	1	1	1	821–1,048	11,976	11,976
Stenographer II	–	1	1	469–571	6,852	6,852
Temporary help	2.1	–	–	(13,082)	–	–
Totals, Authorized Positions—Long Beach Operations	42	47	47	$524,330	$635,181	$654,375
GRAND TOTALS, AUTHORIZED POSITIONS	166.4	195.6	195.6	$1,802,728	$2,219,633	$2,269,388

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
Totals, Authorized Positions	166.4	195.6	195.6	$1,802,728	$2,219,633	$2,269,388
Workload and Administrative Adjustments:						
Positions Established:						
Long Beach Operations:						
Temporary help	–	1.1	–	–	7,500	–
Reductions in Authorized Positions:						
Legal:				SALARY RANGE		
Asst counsel	–	–	–1	950–1,155	–	–11,976
Systems and Management Planning:						
Asst management analyst	–	–	–1	821–998	–	–10,356
Clerk-typist II	–	–	–2	435–556	–	–11,244
Clerk II	–	–	–1	435–556	–	–5,628
Land Title Information:						
Asst title officer	–	–	–1	746–905	–	–9,396
Land title searcher	–	–	–2	584–710	–	–14,736
Cadastral Engineering:						
Civil engineering technician II	–	–	–1	821–998	–	–11,976
Engineering aid II	–	–	–1	584–710	–	–8,520
Special Boundary Projects:						
Civil engineering associate	–	–	–1	950–1,155	–	–12,576
Land surveyor	–	–	–1	950–1,100	–	–11,976
Civil engineering technician II	–	–	–2	821–998	–	–20,712
Civil engineering technician I	–	–	–2	710–905	–	–17,904
Temporary Help:						
Land appraisers	–	–	–1.2	–	–	–15,000
Totals, Workload and Administrative Adjustments	–	1.1	–17.2	–	$7,500	–$162,000
TOTALS, SALARIES AND WAGES	166.4	196.7	178.4	$1,802,728	$2,227,133	$2,107,388

[a] Separate Audit Section abolished and general auditor II transferred to Administrative Services Section.
[b] Records Unit established within Systems and Management Planning Section using positions transferred from Administrative Services Section (1 sr file clerk, 1 clerk-typist II, 2 clerk II) and from Land Records and Information Unit (2 clerk-typist II, 1 clerk II).
[c] Delineator position reclassified from vacant oil gauger position.
[d] Associate budget analyst position reclassified to assistant manager, state lands program.
[e] Land Title Information Unit established using positions from Land Records and Information Unit (1 associate title officer) and from Land Transactions Unit (1 land title searcher) plus new positions.
[f] Special Boundary Projects Unit enlarged using positions transferred from Land Records and Information Unit (1 supervisor, land records and information) and from Cadastral Unit (1 civil engineering technician II) plus new positions.
[g] Number of positions in temporary help reduced to 0.8 to more accurately reflect budgeted dollar amount.

DEPARTMENT OF FISH AND GAME

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ADMINISTRATION**						
3							
4	Commission:				SALARY RANGE		
5	Executive secretary	1	1	1	$1,337–1,626	$19,512	$19,512
6	Assoc management analyst	0.5	1	1	998–1,213	11,976	12,576
7	Patrol capt	0.5	–	–	884–1,074	–	–
8	Sr steno	1	1	1	535–651	6,420	6,744
9	Steno II	1	1	1	469–571	6,824	6,852
10	Clerk-typist II	1	1	1	435–556	6,010	6,310
11	Commissioner	1.1	–	–	25 day	3,000	3,000
12	Executive:						
13	Director	1	1	1	27,500	26,530	27,500
14	Deputy director	1	1	1	1,708–2,066	20,836	21,872
15	Division chief	0.4	1	1	1,475–1,793	20,921	21,516
16	Administrative officer	1	1	1	1,405–1,708	20,496	20,496
17	Senior economist	–	1	1	1,213–1,475	14,556	14,722
18	Administrative asst II	1	1	1	998–1,213	14,556	14,556
19	Secretary II	1	1	1	683–830	9,960	9,960
20	Secretary I	1.3	2	2	619–753	15,644	15,644
21	Sr steno	1	1	1	535–651	7,812	7,812
22	Steno II	–	1	1	469–571	5,628	5,904
23	Clerk-typist II	1	1	1	435–556	6,672	6,672
24	Accounting and Administrative						
25	Services:						
26	Fiscal officer II	1	1	1	1,213–1,475	17,700	17,700
27	General auditor III	1	1	1	998–1,213	14,556	14,556
28	Business service officer II	1	1	1	905–1,100	13,200	13,200
29	Accounting officer II	1	1	1	821–998	10,734	11,265
30	Asst budget analyst	1	1	1	821–998	11,976	11,976
31	Property inspector	1	1	1	676–821	9,852	9,852
32	Business service asst	0.1	1	1	676–821	8,112	8,520
33	Accountant I	4	4	4	614–746	35,808	35,808
34	Supvng clerk I	1	1	1	605–734	8,808	8,808
35	Duplicating mach supvr I	1	1	1	556–676	8,112	8,112
36	Sr steno	0.3	–	–	535–651	–	–
37	Sr clerk-typist	1.9	2	2	522–635	14,392	14,735
38	Sr account clerk	1.9	2	2	522–635	14,291	14,910
39	Accounting technician	4	4	4	522–635	29,716	30,062
40	Stock clerk	1	1	1	505–614	7,368	7,368
41	Bookkeeping mach operator II	1.6	2	2	480–584	12,768	13,068
42	Steno II	1	1	1	469–571	6,852	6,852
43	Calculating mach operator	1	1	1	461–562	6,744	6,744
44	Clerk-typist II	8.6	9	9	435–556	53,796	55,196
45	Duplicating mach operator II	1	2	2	457–556	11,782	12,374
46	Bookkeeping mach operator I	0.4	–	–	435–530	–	–
47	Account clerk II	1.8	2	2	435–530	12,245	12,545
48	Duplicating mach operator I	1	–	–	415–505	–	–
49	Clerk-typist I	1.1	2	2	395–480	10,000	10,490
50	Personnel:						
51	Personnel officer II	1	1	1	1,155–1,405	16,860	16,860
52	Training officer I	1	1	1	998–1,213	14,034	14,556
53	Personnel asst II	1	1	1	605–734	8,808	8,808
54	Sr steno	0.7	1	1	535–651	7,128	7,492
55	Personnel asst I	1	1	1	522–635	7,620	7,620
56	Steno II	1.1	1	1	469–571	5,766	6,054
57	Clerk-typist II	2.2	2	2	435–556	12,370	12,670
58	Licenses:						
59	License officer	0.8	1	1	1,048–1,273	15,276	15,276
60	Asst license officer	1	1	1	821–998	11,976	11,976
61	Accountant I	0.4	2	2	614–746	16,320	16,680
62	Sr steno	1	1	1	535–651	7,812	7,812
63	Sr account clerk	1	1	1	522–635	6,772	7,115
64	Accounting technician	3	2	2	522–635	15,240	15,240
65	Stock clerk	1	1	1	505–614	7,368	7,368
66	Steno II	0.9	1	1	469–571	6,154	6,464
67	Clerk-typist II	1.9	2	2	435–556	12,595	12,720
68	Bookkeeping mach operator I	1.6	2	2	435–530	10,704	11,244
69	Account clerk II	4.5	5	5	435–530	30,083	30,975
70	Clerk I	1	1	1	377–457	4,740	4,980
71	Temporary help	2.1	2.7	2.7	(12,664)	16,328	16,328
72							
73	Totals, Authorized Positions	81.7	88.7	88.7	$663,442	$770,119	$784,027
74							
75							
76	**STAFF OPERATIONS**						
77							
78	**State Projects**						
79							
80	Inland Fisheries Branch:						
81	Regional manager & branch chief	1	1	1	$1,337–1,626	$19,512	$19,512
82	Fisheries management supvr	1	1	1	1,048–1,273	15,276	15,276
83	Sr fishery biologist	2	2	2	1,048–1,273	30,552	30,552
84	Sr fish pathologist	1	1	1	1,048–1,273	15,276	15,276
85							
86							

DEPARTMENT OF FISH AND GAME—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**STAFF OPERATIONS—Continued**						
3							
4	**State Projects—Continued**						
5							
6	Inland Fisheries Branch—Continued				SALARY RANGE		
7	Fish virologist	1	1	1	1,048–1,273	14,498	15,216
8	Fisheries manager III	1	–	–	863–1,048	–	–
9	Fish hatchery manager II	0.8	2	2	863–1,048	23,268	23,796
10	Assoc fishery biologist	3.2	3	3	863–1,048	35,508	36,012
11	Assoc fish pathologist	1	2	2	863–1,048	21,756	22,836
12	Lab technician II	0.4	1	1	783–950	11,085	11,400
13	Asst fishery biologist	2	2	2	717–870	19,686	20,640
14	Lab technician I	1.6	1	1	710–863	9,936	10,356
15	Net man and boatswain	1	–	–	683–830	–	–
16	Jr aquatic biologist	0.8	1	1	644–746	8,248	8,664
17	Sr steno	1	1	1	535–651	6,420	6,744
18	Lab assistant II	–	0.5	0.5	480–584	2,880	3,030
19	Steno II	1	1	1	469–571	6,852	6,852
20	Clerk-typist II	0.1	0.5	0.5	435–556	3,180	3,180
21	Wildlife Management Branch:						
22	Regional manager & branch chief	1	1	1	1,337–1,626	19,512	19,512
23	Wildlife management supervisor	5	5	5	1,048–1,273	76,260	76,380
24	Staff wildlife pathologist	2	2	2	950–1,155	27,720	27,720
25	Assoc wildlife mgr-biologist	1	1	1	863–1,048	11,832	12,426
26	Jr wildlife mgr-biologist	1	1	1	644–746	8,952	8,952
27	Sr steno	1	1	1	535–651	7,812	7,812
28	Steno II	2	2	2	469–571	12,854	13,452
29	Wildlife Protection Branch:						
30	Regional manager & branch chief	0.8	1	1	1,337–1,626	16,180	17,000
31	Patrol inspector	2.3	3	3	1,048–1,273	43,128	43,752
32	Patrol capt	0.5	–	–	884–1,074	–	–
33	Fish & game warden	1	1	1	700–849	10,188	10,188
34	Sr steno	1	1	1	535–651	7,812	7,812
35	Sr clerk-typist	0.8	1	1	522–635	7,620	7,620
36	Clerk-typist II	0.1	0.5	0.5	435–556	3,180	3,180
37	Clerk-typist I	–	–	–	395–480	–	–
38	Marine Resources Branch:						
39	Regional manager & branch chief	1	1	1	1,337–1,626	19,512	19,512
40	Sr fishery biologist	0.8	–	–	1,048–1,273	–	–
41	Sr marine biologist	3.9	2	2	1,048–1,273	27,852	28,476
42	Assoc marine biologist	4.3	1	1	863–1,048	12,576	12,576
43	Asst marine biologist	3.8	–	–	717–870	–	–
44	Fish habitat asst	1	–	–	619–753	–	–
45	Jr aquatic biologist	0.6	–	–	644–746	–	–
46	Fish & wildlife asst II	0.6	–	–	562–683	–	–
47	Sr steno	1	1	1	535–651	7,812	7,812
48	Fish & wildlife asst I	1.4	–	–	535–619	–	–
49	Steno II	1.5	–	–	469–571	–	–
50	Water Projects Branch:						
51	Regional manager & branch chief	1	1	1	1,337–1,626	19,512	19,512
52	Sr water quality biologist	2	2	2	1,048–1,273	29,426	30,132
53	Wildlife management supervisor	1	1	1	1,048–1,273	15,276	15,276
54	Assoc hyd engineer	1	1	1	1,048–1,273	15,276	15,276
55	Agricultural chemist	–	1	1	905–1,100	10,860	11,400
56	Assoc fishery biologist	2.9	3	3	863–1,048	36,840	37,428
57	Assoc water quality biologist	1	1	1	863–1,048	12,576	12,576
58	Assoc wildlife mgr-biologist	1	1	1	863–1,048	12,576	12,576
59	Asst fishery biologist	2	2	2	717–870	20,880	20,880
60	Jr aquatic biologist	1.8	2	2	644–746	16,134	16,944
61	Sr steno	1	1	1	535–651	7,308	7,684
62	Lab asst II	0.5	1	1	480–584	6,210	6,516
63	Steno II	2	3	3	469–571	18,234	19,010
64	Clerk-typist II	1	–	–	435–556	–	–
65	Steno I	0.5	0.5	0.5	425–517	2,745	2,883
66	Planning Branch:						
67	Regional manager & branch chief	1	1	1	1,337–1,626	19,512	19,512
68	Patrol inspector	1	1	1	1,048–1,273	15,156	15,276
69	Sr steno	–	1	1	535–651	6,420	6,744
70	Steno II	–	–	–	469–571	–	–
71	San Francisco Bay Study:						
72	Prin fish & wildlife manager	1	–	–	1,213–1,475	–	–
73	Clerk-typist II	0.8	–	–	435–556	–	–
74	Anadromous Fisheries Branch:						
75	Regional manager & branch chief	0.3	–	–	1,337–1,626	–	–
76	Sr fishery biologist	–	1	1	1,048–1,273	13,750	14,440
77	Sr marine biologist	–	1	1	1,048–1,273	15,276	15,276
78	Assoc marine biologist	–	4	4	863–1,048	47,070	48,162
79	Asst marine biologist	–	5	5	717–870	48,864	50,255
80	Netman-boatswain	–	1	1	683–830	9,960	9,960
81	Fish habitat asst	–	1	1	619–753	8,964	9,036
82	Fish and wildlife asst II	–	1	1	562–683	7,812	8,196
83	Sr steno	0.3	1	1	535–651	7,812	7,812
84	Fish and wildlife asst I	–	1	1	535–619	7,428	7,428
85	Steno II	0.4	2.5	2.5	469–571	17,130	17,130
86							

DEPARTMENT OF FISH AND GAME—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Actk.)	70-71 (Actk.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**STAFF OPERATIONS—Continued**						
3							
4	**State Projects—Continued**						
5							
6	Operations Research Branch:				SALARY RANGE		
7	Sr marine biologist	–	1	1	1,048–1,273	19,512	19,512
8	Statistical analyst III	–	1	1	1,048–1,273	15,276	15,276
9	Statistical analyst II	–	1	1	863–1,048	11,544	12,126
10	Programmer II	–	1	1	821–998	9,978	10,482
11	Engineering:						
12	Sr civil engineer	1	1	1	1,213–1,475	17,700	17,700
13	Civil engrng assoc	1	1	1	998–1,273	14,556	14,556
14	Asst civil engineer	1.6	2	2	863–1,100	22,092	23,186
15	Delineator	1	1	1	644–783	9,396	9,396
16	Communications:						
17	Communications supvr	1	1	1	927–1,128	13,536	13,536
18	Transportation:						
19	Sr warden—pilot	1	1	1	1,023–1,243	14,916	14,916
20	Warden—pilot	3.4	4	4	927–1,128	51,916	52,484
21	Temporary help	18.3	16.6	16.6	(91,435)	86,069	86,069
22							
23	Totals, Authorized Positions	111.1	120.1	120.1	$1,145,447	$1,300,233	$1,320,083
24							
25	**Reimbursed Projects**						
26							
27	Ecological Study—Collinsville:						
28	Jr aquatic biologist	0.5	–	–	$644–746	–	–
29	Temporary help	0.5	–	–	(2,423)	–	–
30							
31	Totals, Authorized Positions	1	–	–	$6,479	–	–
32							
33	Delta Fish and Wildlife Protection						
34	Study:						
35	Regional manager & branch chief	0.8	0.5	0.5	$1,337–1,626	$8,850	$8,850
36	Sr fishery biologist	2	1	1	1,048–1,273	15,276	15,276
37	Assoc fishery biologist	3	2	2	863–1,048	22,395	23,520
38	Assoc wildlife mgr-biologist	0.2	0.5	0.5	863–1,048	5,178	5,430
39	Asst fishery biologist	0.9	–	–	717–870	–	–
40	Asst wildlife mgr-biologist	1	–	–	717–870	–	–
41	Net man & boatswain	1	1	1	683–830	9,302	9,765
42	Jr aquatic biologist	0.5	–	–	644–746	–	–
43	Fish habitat asst	–	1	1	619–753	8,196	8,604
44	Fish & wildlife asst II	0.6	–	–	562–683	–	–
45	Sr steno	0.8	0.5	0.5	535–651	3,210	3,534
46	Fish & wildlife asst I	0.4	–	–	535–619	–	–
47	Lab asst II	0.9	1	1	480–584	5,910	6,210
48	Steno II	0.1	–	–	469–571	–	–
49	Clerk-typist II	1	1	1	435–556	6,360	6,360
50	Temporary help	2.6	2	2	(13,305)	11,553	11,553
51							
52	Totals, Authorized Positions	15.8	10.5	10.5	$145,221	$96,230	$99,102
53							
54							
55	**FISH AND WILDLIFE**						
56	**EVALUATION**						
57							
58	Prin fish & wildlife manager	1	1	1	$1,213–1,475	$17,700	$17,700
59	Sr fishery biologist	2	2	2	1,048–1,273	30,372	30,552
60	Fisheries manager III	–	0.3	0.3	863–1,048	2,589	2,715
61	Assoc fishery biologist	5	4.5	4.5	863–1,048	54,228	55,366
62	Assoc wildlife mgr-biologist	0.8	1	1	863–1,048	10,356	10,860
63	Asst fishery biologist	3	3	3	717–870	29,992	30,450
64	Asst wildlife mgr-biologist	0.7	1	1	717–870	8,604	9,036
65	Lab technician I	0.5	0.3	0.3	710–863	2,349	2,463
66	Jr aquatic biologist	–	1	1	644–746	7,728	8,112
67	Lab asst II	1	0.5	0.5	480–584	3,183	3,342
68	Steno II	0.6	1	1	469–571	5,766	6,054
69	Clerk-typist II	0.2	–	–	435–556	–	–
70	Clerk-typist I	–	–	–	395–480	–	–
71	Temporary help	1.8	1.3	1.3	(9,696)	6,849	6,849
72							
73	Totals, Authorized Positions	16.6	16.9	16.9	$170,275	$179,716	$183,499
74							
75							
76	**EVALUATION FISH AND**						
77	**WILDLIFE ENHANCEMENT**						
78							
79	Assoc fishery biologist	0.2	1	1	$863–1,048	$10,356	$10,860
80							
81	Totals, Authorized Positions	0.2	1	1	$1,900	$10,356	$10,860
82							
83							
84							
85							
86							

DEPARTMENT OF FISH AND GAME—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–3	**PHEASANT PESTICIDE INVESTIGATIONS**						
4					SALARY RANGE		
5	Assoc wildlife mgr-biologist	1	1	1	$863–1,048	$12,576	$12,576
6	Jr chemist	1	1	1	676–783	8,952	9,396
7	Lab asst II	0.9	1	1	480–584	6,285	6,594
8	Temporary help	0.7	1	1	(3,423)	5,481	5,481
9–10	Totals, Authorized Positions	3.6	4	4	$28,641	$33,294	$34,047
11–13	**SAN FRANCISCO BAY WATER QUALITY STUDY**						
14–16	Principal fish & wildlife resources mgr	1	–	–	$1,213–1,475	–	–
17–18	Totals, Authorized Positions	1	–	–	$15,660	–	–
19–21	**FALL CHINOOK SALMON MARK SAMPLING**						
22–24	Temporary help	1.9	2.1	2.1	($10,222)	$11,424	$11,424
25–26	Totals, Authorized Positions	1.9	2.1	2.1	$10,222	$11,424	$11,424
27–29	**ANADROMOUS FISH PROGRAM—EEL AND MAD RIVER**						
30–32	Jr aquatic biologist	0.3	–	–	$644–746	–	–
33	Temporary help	0.3	–	–	(1,580)	–	–
34–35	Totals, Authorized Positions	0.6	–	–	$4,156	–	–
36–38	**CONSERVATION EDUCATION**						
39–40	Conservation program officer	1	1	1	$1,337–1,626	$19,512	$19,512
41	Information officer I	2.8	3	3	950–1,155	39,168	39,746
42	Supervisor	1	1	1	950–1,155	13,860	13,860
43	Sr steno	1	1	1	535–651	7,812	7,812
44	Steno II	1	1	1	469–571	6,852	6,852
45	Clerk-typist II	1	1	1	435–556	6,360	6,360
46	Library:						
47	Librarian III	1	1	1	746–905	10,860	10,860
48	Librarian II	1.1	1.5	1.5	676–821	14,778	14,778
49	Sr clerk-typist	1.3	2	2	522–635	14,735	15,090
50	Sr file clerk	0.8	–	–	522–635	–	–
51	Clerk-typist II	4.9	4.5	4.5	435–556	27,112	27,882
52	Clerk-typist I	1	2	2	395–480	10,000	10,490
53	Temporary help	0.5	0.5	0.5	(2,915)	3,324	3,324
54–55	Totals, Authorized Positions	18.4	19.5	19.5	$157,538	$174,373	$176,566
56–58	**MARINE RESOURCES OPERATIONS**						
59–61	Administration:						
62	Regional mgr & branch chief	1	–	–	$1,337–1,626	–	–
63	Business service off I	1	–	–	821–998	–	–
64	Sr steno	1	–	–	535–651	–	–
65	Sr clerk	1	–	–	522–635	–	–
66	Personnel asst I	0.8	–	–	522–635	–	–
67	Steno II	1.9	–	–	469–571	–	–
68	Clerk-typist II	1.8	–	–	435–556	–	–
69	Account clerk II	0.3	–	–	435–530	–	–
70	Janitor	0.2	–	–	435–530	–	–
71	Clerk-typist I	–	–	–	395–480	–	–
72	Library:						
73	Librarian III	1	–	–	746–905	–	–
74	Steno II	2	–	–	469–571	–	–
75	Statistics:						
76	Sr marine biologist	1	–	–	1,048–1,273	–	–
77	Statistical analyst III	1	–	–	1,048–1,273	–	–
78	Assoc marine biologist	1	–	–	863–1,048	–	–
79	Statistical analyst II	0.4	–	–	863–1,048	–	–
80	Programmer II	0.3	–	–	821–998	–	–
81	Asst statistician	–	–	–	821–998	–	–
82	Programmer I	0.8	–	–	710–821	–	–
83	Tab operations supvr I	1	–	–	644–783	–	–
84	Jr aquatic biologist	0.9	–	–	644–746	–	–
85–86							

DEPARTMENT OF FISH AND GAME—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**MARINE RESOURCES**						
3	**OPERATIONS—Continued**						
4							
5	Statistics—Continued				SALARY RANGE		
6	Supvng clerk I	1	–	–	605–734	–	–
7	Sr clerk	2	–	–	522–635	–	–
8	Sr account clerk	1	–	–	522–635	–	–
9	Tab mach opr	2	–	–	505–614	–	–
10	Steno II	0.9	–	–	469–571	–	–
11	Clerk-typist II	1.9	–	–	435–556	–	–
12	Key punch opr	4	–	–	451–548	–	–
13	Clerk II	1	–	–	435–530	–	–
14	Account clerk II	5.8	–	–	435–530	–	–
15	Fisheries Investigations and						
16	Activities:						
17	Lab supvr	1	–	–	1,213–1,475	–	–
18	Sr marine biologist	3	–	–	1,048–1,273	–	–
19	Assoc marine biologist	11.4	1	1	863–1,048	10,356	10,860
20	Asst marine biologist	13.3	–	–	717–870	–	–
21	Jr aquatic biologist	3	–	–	644–746	–	–
22	Diver-deckhand	0.2	1	1	584–710	8,604	9,036
23	Fish & wildlife asst I	1	–	–	535–619	–	–
24	Clerk-typist II	1	–	–	435–556	–	–
25	Research Vessels:						
26	Vessel operation supvr	1	–	–	950–1,155	–	–
27	Master	2	–	–	863–1,048	–	–
28	Chief engineer	3.1	–	–	753–915	–	–
29	Net man & boatswain	3.9	–	–	683–830	–	–
30	Engineman	4.8	–	–	619–753	–	–
31	Diver-deckhand	0.8	–	–	584–710	–	–
32	Ships cook	1.9	–	–	576–700	–	–
33	Deckhand	8	–	–	530–644	–	–
34	Sea Otter:						
35	Assoc marine biologist	1	–	–	863–1,048	–	–
36	Asst marine biologist	1	–	–	717–870	–	–
37	Temporary help	11.8	–	–	(68,216)	–	–
38							
39	Totals, Authorized Positions	111.2	2	2	$939,257	$18,960	$19,896
40							
41							
42	**REGIONAL OPERATIONS**						
43							
44	**Headquarters**						
45							
46	Regional manager & branch chief	4.9	6	6	$1,337–1,626	$117,072	$117,072
47	Information officer I	2	2	2	950–1,155	27,720	27,720
48	Business service officer II	3.9	4	4	905–1,100	52,800	52,800
49	Business service officer I	1	2	2	821–998	23,952	23,952
50	Business service asst	0.6	1	1	676–821	8,350	8,772
51	Sr steno	5.1	6	6	535–651	46,872	46,872
52	Sr clerk-typist	2.2	3	3	522–635	21,712	22,040
53	Sr clerk	–	1	1	522–635	7,620	7,620
54	Personnel asst I	5	6	6	522–635	42,776	44,026
55	Sr account clerk	6	6	6	522–635	44,064	44,676
56	Accounting technician	0.4	–	–	522–635	–	–
57	Steno II	9.8	9	9	469–571	58,750	59,809
58	Clerk-typist II	10.6	14.8	14.8	435–556	90,177	91,645
59	Clerk II	3	3	3	435–530	18,705	19,005
60	Account clerk II	3.7	3	3	435–530	19,080	19,080
61	Janitor	1	3	3	435–530	18,047	18,342
62	Steno I	0.6	1	1	425–517	5,247	5,513
63	Clerk-typist I	0.5	–	–	395–480	–	–
64	Temporary help	4.4	4.1	4.1	(24,174)	23,413	23,413
65							
66	Totals, Authorized Positions	64.7	74.9	74.9	$513,131	$626,357	$632,357
67							
68	**Inland Fisheries**						
69							
70	Fisheries management supvr	5	5	5	$1,048–1,273	$74,898	$75,840
71	Supervisor	5	5	5	950–1,155	68,805	69,300
72	Fish habitat supvr	0.6	1	1	863–1,048	11,175	11,736
73	Fish hatchery manager II	11	12	12	863–1,048	146,028	148,296
74	Assoc fishery biologist	12.6	14	14	863–1,048	168,539	171,546
75	Assoc water quality biologist	5	5	5	863–1,048	62,232	62,830
76	Fish habitat foreman	2.6	3	3	717–870	29,295	30,720
77	Fish hatchery manager I	4.5	4	4	717–870	41,760	41,760
78	Asst fishery biologist	20.6	24	24	717–870	240,568	244,804
79	Asst water quality biologist	1	2	2	717–870	17,982	18,879
80	Fish habitat asst	4.1	3	3	619–753	24,928	26,170
81	Asst fish hatchery manager	11	12	12	619–753	107,820	108,432
82	Jr aquatic biologist	5.2	6	6	644–746	51,100	52,394
83	Fish culturist	32	33.2	33.2	562–683	269,214	271,107
84	Fish & wildlife asst II	1.2	2	2	562–683	15,624	16,392
85	Fish & wildlife asst I	55.5	63.4	63.4	535–619	449,528	459,099
86							

DEPARTMENT OF FISH AND GAME—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**REGIONAL OPERATIONS—**						
3	**Continued**						
4							
5	**Inland Fisheries—Continued**						
6					SALARY RANGE		
7	Steno II	0.5	0.5	0.5	469–571	3,245	3,412
8	Clerk-typist II	0.5	0.5	0.5	435–556	3,180	3,180
9	Clerk II	0.8	0.5	0.5	435–530	2,918	3,068
10	Clerk-typist I	0.2	0.5	0.5	395–480	2,470	2,590
11	Temporary help	50.3	49.8	49.8	(250,579)	266,354	266,354
12							
13	Totals, Authorized Positions	229.2	246.4	246.4	$1,804,531	$2,057,663	$2,087,909
14							
15	**Wildlife Management**						
16							
17	Wildlife management supervisor	5	5	5	$1,048–1,273	$76,380	$76,380
18	Assoc wildlife mgr-biologist	17	18	18	863–1,048	219,938	222,696
19	Asst wildlife mgr-biologist	34	37	37	717–870	365,365	378,381
20	Jr wildlife mgr-biologist	11	12	12	644–746	101,192	104,216
21	Fish & wildlife asst II	1.8	3	3	562–683	23,436	24,588
22	Fish & wildlife asst I	10.7	10	10	535–619	72,051	73,200
23	Temporary help	8.8	10.5	10.5	(44,560)	55,012	55,012
24							
25	Totals, Authorized Positions	88.3	95.5	95.5	$794,559	$913,374	$934,473
26							
27	**Wildlife Protection**						
28							
29	Patrol inspector	5.9	6	6	$1,048–1,273	$88,604	$89,984
30	Patrol capt	27	29	29	884–1,074	362,274	365,786
31	Capt	4	4	4	884–1,074	51,552	51,552
32	Lieutenant	7	7	7	772–937	78,708	78,708
33	Fish & game warden	212.2	222	222	700–849	2,208,182	2,228,224
34	Engineman	4	4	4	619–753	35,748	36,144
35	Deckhand	4	5	5	530–644	37,128	37,752
36	Steno II	–	1	1	469–571	6,230	6,544
37	Temporary help	3.1	4.3	4.3	(20,976)	26,754	26,754
38							
39	Totals, Authorized Positions	267.2	282.3	282.3	$2,611,923	$2,895,180	$2,921,448
40							
41	**Marine Resources Region**						
42							
43	Shellfisheries:						
44	Lab supervisor	–	1	1	$1,213–1,475	$17,700	$17,700
45	Assoc marine biologist	–	3	3	863–1,048	35,508	36,012
46	Asst marine biologist	–	2	2	717–870	18,399	19,310
47	Diver-deckhand	–	1	1	584–710	8,520	8,520
48	Steno II	–	1	1	469–571	6,852	6,852
49	Bottomfisheries:						
50	Assoc marine biologist	–	2	2	863–1,048	23,142	23,661
51	Asst marine biologist	–	2	2	717–870	20,010	20,480
52	Jr aquatic biologist	–	1	1	644–746	7,984	8,384
53	Coastal Fisheries:						
54	Sr marine biologist	–	2	2	1,048–1,273	28,476	29,136
55	Assoc marine biologist	–	4	4	863–1,048	48,960	50,154
56	Asst marine biologist	–	3	3	717–870	28,731	29,636
57	Netman-boatsman	–	1	1	683–830	8,196	8,604
58	Big Game Fisheries:						
59	Sr marine biologist	–	1	1	1,048–1,273	15,276	15,276
60	Assoc marine biologist	–	2	2	863–1,048	25,152	25,152
61	Asst marine biologist	–	3	3	717–870	28,410	29,313
62	Jr aquatic biologist	–	1	1	644–746	8,628	8,952
63	Fish and wildlife asst	–	1	1	535–619	7,428	7,428
64	Pelagic Fisheries:						
65	Sr marine biologist	–	1	1	1,048–1,273	15,276	15,276
66	Associate marine biologist	–	2	2	863–1,048	25,152	25,152
67	Asst marine biologist	–	6	6	717–870	55,998	58,770
68	Clerk-typist II (A)	–	1	1	435–556	6,360	6,360
69	Marine Fish Statistics:						
70	Sr marine biologist	–	1	1	1,048–1,273	15,156	15,276
71	Associate marine biologist	–	1	0.2	863–1,048	12,576	2,096
72	Asst statistician	–	–	0.8	821–998	–	8,630
73	Tab operator supervisor I	–	1	1	644–783	9,396	9,396
74	Jr aquatic biologist	–	1	1	644–746	7,984	8,384
75	Supvng clerk I	–	1	1	605–734	8,774	8,808
76	Sr clerk	–	2	2	522–635	14,504	14,851
77	Sr acount clerk	–	1	1	522–635	7,620	7,620
78	Tab machine operator	–	2	2	505–614	12,804	13,440
79	Steno II	–	1	1	469–571	6,796	6,852
80	Key punch operator	–	4	4	451–548	25,992	26,304
81	Clerk-typist II	–	2	2	435–556	11,800	12,074
82	Clerk II	–	1	1	435–530	6,360	6,360
83	Account clerk II	–	7	7	435–530	42,372	42,906
84							
85							
86							

DEPARTMENT OF FISH AND GAME—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	**REGIONAL OPERATIONS—Continued**						
5	**Marine Resources Region—Continued**						
7	Water Quality:						
8	Asst water quality biologist	–	1	1	SALARY RANGE 717–870	8,604	9,036
9	Library:						
10	Librarian III	–	1	1	746–905	10,860	10,860
11	Librarian I	–	1	1	644–710	7,728	8,112
12	Steno II	–	2	2	469–571	12,618	13,272
13	Research Vessels:						
14	Vessel operations supvr	–	1	1	950–1,155	13,860	13,860
15	Master	–	2	2	863–1,048	24,120	24,702
16	Chief engineer	–	3	3	753–915	30,996	31,452
17	Net man & boatswain	–	4	4	683–830	38,450	38,880
18	Engineman	–	5	5	619–753	42,504	43,602
19	Ships cook	–	2	2	576–700	16,144	16,528
20	Deckhand	–	9	9	530–644	62,396	64,764
21	Temporary help	–	11.6	11.6	(–)	70,371	70,371
23	Totals, Authorized Positions	–	108.6	108.6	–	$960,943	$978,564
25	**Reimbursed Projects**						
27	Trinity Hatchery (Region I):						
28	Fish hatchery manager II	1	1	1	$863–1,048	$11,784	$12,376
29	Asst fish hatchery manager	1	1	1	619–753	9,036	9,036
30	Fish culturist	2.8	3	3	562–683	24,076	24,588
31	Fish & wildlife asst I	4.8	5	5	535–619	36,810	37,140
32	Clerk-typist II	0.5	0.5	0.5	435–556	2,811	2,955
33	Temporary help	0.6	1.5	1.5	(3,014)	8,096	8,096
35	Totals, Authorized Positions	10.7	12	12	$78,596	$92,613	$94,191
37	Irongate Salmon and Steelhead Hatchery (Region I):						
39	Fish hatchery manager I	1	1	1	$717–870	$10,440	$10,440
40	Fish culturist	1	1	1	562–683	8,196	8,196
41	Fish & wildlife asst I	1.8	2	2	535–619	14,856	14,856
42	Clerk-typist II	–	0.5	0.5	435–556	2,676	2,811
43	Temporary help	0.7	1	1	(3,831)	5,481	5,481
45	Totals, Authorized Positions	4.5	5.5	5.5	$33,778	$41,649	$41,784
47	Fish Salvage Program—Delta Pumping Plant (Region II):						
49	Regional mgr—branch chief, DFG	–	0.1	0.1	$1,337–1,626	$2,674	$2,810
50	Sr fishery biologist	–	0.2	0.2	1,048–1,273	3,144	3,300
51	Fish habitat foreman	0.8	–	–	717–870	–	–
52	Asst fishery biologist	0.1	1	1	717–870	9,112	9,570
53	Fish and wildlife asst	2.7	3	3	535–619	20,421	21,432
54	Temporary help	0.2	–	–	(1,642)	–	–
56	Totals, Authorized Positions	3.8	4.3	4.3	$27,839	$35,351	$37,112
58	Mokelumne River Fish Installation (Region II):						
60	Fish hatchery mgr I	1	1	1	$717–870	$10,440	$10,440
61	Fish culturist	1	1	1	562–683	8,196	8,196
62	Fish and wildlife asst I	–	1	1	535–619	6,744	7,068
63	Temporary help	1.4	0.3	0.3	(7,325)	1,827	1,827
65	Totals, Authorized Positions	3.4	3.3	3.3	$24,449	$27,207	$27,531
67	Nimbus Hatchery (Region II):						
68	Fish hatchery mgr II	1	1	1	$863–1,048	$12,576	$12,576
69	Asst fish hatchery mgr	1	1	1	619–753	9,036	9,036
70	Fish culturist	2.8	2.8	2.8	562–683	19,993	20,965
71	Fish & wildlife asst I	4.6	5.6	5.6	535–619	37,296	38,964
72	Steno II	0.5	0.5	0.5	469–571	3,426	3,426
73	Temporary help	2.4	2.6	2.6	(13,355)	14,876	14,876
75	Totals, Authorized Positions	12.3	13.5	13.5	$88,303	$97,203	$99,843
77	Comanche Reservoir Wildlife Mitigation (Region II):						
79	Temporary help	–	0.3	0.3	–	$1,785	$1,785
81	Feather River Fish Hatcheries (Region II):						
83	Fish hatchery mgr II	1	1	1	$863–1,048	$12,576	$12,576
84	Asst fish hatchery mgr	1	1	1	619–753	9,036	9,036
85	Fish culturist	1.3	1	1	562–683	8,196	8,196

DEPARTMENT OF FISH AND GAME—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**REGIONAL OPERATIONS—**						
3	**Continued**						
4							
5	**Reimbursed Projects—Continued**						
6							
7	Feather River Fish Hatcheries (Region						
8	II)—Continued				SALARY RANGE		
9	Fish & wildlife asst I	3.5	4	4	535–619	29,028	29,352
10	Steno II	0.2	1	1	469–571	5,766	6,054
11	Clerk-typist II	0.8	1	1	435–556	6,236	6,360
12	Temporary help	3.4	3.4	3.4	(17,835)	18,727	18,727
13							
14	Totals, Authorized Positions	11.2	12.4	12.4	$76,233	$89,565	$90,301
15							
16	Oroville Project Fish Investigation						
17	(Region II):						
18	Assoc fishery biologist	1	1	1	$863–1,048	$12,576	$12,576
19	Asst fishery biologist	1	1	1	717–870	9,648	10,120
20	Temporary help	1.8	2	2	(9,135)	10,458	10,458
21							
22	Totals, Authorized Positions	3.8	4	4	$29,583	$32,682	$33,154
23							
24	Ecological Study—Diablo Canyon						
25	(Marine Resources Region):						
26	Asst marine biologist	0.3	–	–	$717–870	–	–
27	Temporary help	–	–	–	(35)	–	–
28							
29	Totals, Authorized Positions	0.3	–	–	$2,165	–	–
30							
31	Estuarine Monitoring Program (Ma-						
32	rine Resources Region):						
33	Asst marine biologist	0.5	1	1	$717–870	$8,604	$9,036
34	Temporary help	1.2	1	1	(5,647)	4,977	4,977
35							
36	Totals, Authorized Positions	1.7	2	2	$9,907	$13,581	$14,013
37							
38	Oyster Disease and Mortality Study						
39	(Marine Resources Region):						
40	Sr fish pathologist	1	1	1	$1,048–1,273	$14,324	$15,036
41	Asst marine biologist	1.7	2	2	717–870	18,058	18,957
42	Jr aquatic biologist	0.1	–	–	644–746	–	–
43							
44	Totals, Authorized Positions	2.8	3	3	$27,834	$32,382	$33,993
45							
46	Biological Survey—Redondo Beach						
47	Harbor (Marine Resources Re-						
48	gion):						
49	Asst marine biologist	0.7	–	–	$717–870	–	–
50	Temporary help	0.5	–	–	(2,266)	–	–
51							
52	Totals, Authorized Positions	1.2	–	–	$7,946	–	–
53							
54	TOTALS, AUTHORIZED POSITIONS						
55	—SUPPORT	1,068.2	1,132.8	1,132.8	$9,419,015	$10,512,240	$10,667,962
56							
57							
58	**GAME AND FISH PROGRAMS IN COOPERATION WITH THE FEDERAL GOVERNMENT**						
59							
60							
61	**GAME MANAGEMENT IN COOPERATION**						
62	**WITH THE FEDERAL GOVERNMENT**						
63	**(PITTMAN-ROBERTSON)**						
64							
65	**Wildlife Management Coordination**						
66							
67	Assoc wildlife mgr-biologist	2	2	2	$863–1,048	$24,652	$25,152
68	Accounting technician	1	1	1	522–635	7,620	7,620
69	Steno II	1	1	1	469–571	5,858	6,154
70							
71	Totals, Authorized Positions	4	4	4	$35,891	$38,130	$38,926
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

DEPARTMENT OF FISH AND GAME—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–7	GAME AND FISH PROGRAMS IN COOPERATION WITH THE FEDERAL GOVERNMENT—Continued						
4–7	**GAME MANAGEMENT IN COOPERATION WITH THE FEDERAL GOVERNMENT (PITTMAN-ROBERTSON)—Continued**						
9–10	**Gray Lodge Waterfowl Management Area**						
11					SALARY RANGE		
12	Assoc wildlife mgr-biologist	1	1	1	$863–1,048	$12,576	$12,576
13	Jr wildlife mgr-biologist	1	1	1	644–746	8,952	8,952
14	Tractor operator-laborer	2	2	2	651–717	17,208	17,208
15	Fish & wildlife asst I	2	2	2	535–619	14,856	14,856
16	Farm hand	1	1	1	461–535	6,420	6,420
17	Temporary help	2.7	2.9	2.9	(17,468)	18,016	18,016
19	Totals, Authorized Positions	9.7	9.9	9.9	$74,754	$78,028	$78,028
21	**Game Habitat Development**						
23	Asst wildlife mgr-biologist	2	4	4	$717–870	$37,608	$38,952
24	Jr wildlife mgr-biologist	3	3	3	644–746	25,632	26,016
25	Tractor operator-laborer	0.2	2	2	651–717	16,296	17,106
26	Fish & wildlife asst II	0.6	1	1	562–683	7,812	8,196
27	Fish & wildlife asst I	2.4	2	2	535–619	14,856	14,856
28	Temporary help	2.1	3.9	3.9	(11,070)	21,022	21,022
30	Totals, Authorized Positions	10.3	15.9	15.9	$82,286	$123,226	$126,148
31–32	**Imperial Waterfowl Management Area**						
34	Assoc wildlife mgr-biologist	1	1	1	$863–1,048	$10,692	$11,220
35	Jr wildlife mgr-biologist	1.9	2	2	644–746	17,904	17,904
36	Tractor operator-laborer	3	3	3	651–717	25,372	25,778
37	Fish & wildlife asst I	2.6	3	3	535–619	20,943	21,609
38	Farm hand	2.6	3	3	461–535	18,602	18,898
39	Temporary help	2	2	2	(10,670)	10,968	10,968
41	Totals, Authorized Positions	13.1	14	14	$93,601	$104,481	$106,377
42–44	**Honey Lake Waterfowl Management Area**						
45	Assoc wildlife mgr-biologist	1	1	1	$863–1,048	$12,576	$12,576
46	Jr wildlife mgr-biologist	1	1	1	644–746	8,952	8,952
47	Tractor operator-laborer	2	2	2	651–717	17,208	17,208
48	Fish & wildlife asst I	1	2	2	535–619	13,848	14,172
49	Temporary help	1.5	2	2	(7,697)	10,968	10,968
51	Totals, Authorized Positions	6.5	8	8	$51,425	$63,552	$63,876
53–55	**Los Banos Waterfowl Management Area and San Luis Wasteway**						
56	Assoc wildlife mgr-biologist	0.7	1	1	$863–1,048	$11,832	$12,426
57	Asst wildlife mgr-biologist	1	1	1	717–870	10,440	10,440
58	Jr wildlife mgr-biologist	0.3	–	–	644–746	–	–
59	Tractor operator-laborer	1.4	2	2	651–717	17,208	17,208
60	Fish & wildlife asst II	1.2	2	2	562–683	15,624	16,392
61	Fish & wildlife asst I	0.8	–	–	535–619	–	–
62	Temporary help	3.2	2.8	2.8	(17,742)	15,538	15,538
64	Totals, Authorized Positions	8.6	8.8	8.8	$63,506	$70,642	$72,004
66–68	**Grizzly Island Waterfowl Management Area**						
69	Assoc wildlife mgr-biologist	0.8	1	1	$863–1,048	$12,576	$12,576
70	Jr wildlife mgr-biologist	1	1	1	644–746	8,952	8,952
71	Tractor operator-laborer	3	3	3	651–717	25,812	25,812
72	Fish & wildlife asst II	0.6	1	1	562–683	7,812	8,196
73	Fish & wildlife asst I	1.4	1	1	535–619	7,428	7,428
74	Temporary help	2.7	3.3	3.3	(14,517)	17,823	17,823
76	Totals, Authorized Positions	9.5	10.3	10.3	$71,567	$80,403	$80,787
78–79	**Mendota Waterfowl Management Area**						
80	Asst wildlife mgr—biologist	1	1	1	$717–870	$10,440	$10,440
81	Jr wildlife mgr—biologist	1.9	2	2	644–746	17,234	17,652
82	Tractor operator-laborer	1.7	2	2	651–717	16,608	17,004
83	Fish & wildlife asst I	2.7	3	3	535–619	21,708	22,044
84	Farm hand	0.6	1	1	461–535	5,670	5,958
85	Temporary help	0.9	0.4	0.4	(4,061)	1,828	1,828
86	Totals, Authorized Positions	8.8	9.4	9.4	$64,054	$73,488	$74,926

DEPARTMENT OF FISH AND GAME—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1	**GAME AND FISH PROGRAMS IN COOPERATION WITH THE FEDERAL GOVERNMENT—Continued**						
3	**GAME MANAGEMENT IN COOPERATION WITH THE FEDERAL GOVERNMENT (PITTMAN-ROBERTSON)—Continued**						
8	**Pesticides Investigations**						
					SALARY RANGE		
10	Wildlife mgt supvr	1	1	1	$1,048–1,273	$15,276	$15,276
11	Chemist II	1	1	1	905–1,100	13,200	13,200
12	Assoc fishery biologist	1	1	1	863–1,048	12,576	12,576
13	Assoc wildlife mgr—biologist	2	2	2	863–1,048	25,152	25,152
14	Jr wildlife mgr—biologist	–	2	2	651–717	16,224	17,040
15	Jr chemist	–	0.5	0.5	676–783	4,260	4,476
16	Lab asst I	0.5	0.5	0.5	480–584	3,336	3,504
17	Temporary help	0.4	0.5	0.5	(2,118)	2,742	2,742
19	Totals, Authorized Positions	5.9	8.5	8.5	$67,631	$92,766	$93,966
21	**Waterfowl Studies**						
23	Assoc wildlife mgr—biologist	2	2	2	$863–1,048	$24,072	$24,652
24	Asst wildlife mgr—biologist	3	3	3	717–870	30,920	31,320
25	Jr wildlife mgr—biologist	–	1	1	651–717	8,112	8,520
26	Temporary help	0.7	0.9	0.9	(3,824)	4,570	4,570
28	Totals, Authorized Positions	5.7	6.9	6.9	$54,348	$67,674	$69,062
30	**Upland Game Investigations**						
32	Assoc wildlife mgr—biologist	1	1	1	$863–1,048	$10,860	$11,400
33	Asst wildlife mgr—biologist	4	4	4	717–870	38,272	39,864
34	Temporary help	0.2	0.4	0.4	(1,298)	1,828	1,828
36	Totals, Authorized Positions	5.2	5.4	5.4	$45,537	$50,960	$53,092
38	**Big Game Investigations**						
40	Assoc wildlife mgr—biologist	2	3	3	$863–1,048	$37,728	$37,728
41	Asst wildlife mgr—biologist	–	1	1	717–870	9,036	9,492
42	Temporary help	0.5	1.1	1.1	(2,258)	5,941	5,941
44	Totals, Authorized Positions	2.5	5.1	5.1	$26,210	$52,705	$53,161
46	**Wildlife Investigations Laboratory**						
48	Assoc wildlife pathologist	1	1	1	$863–1,048	$11,736	$12,326
49	Assoc wildlife mgr-biologist	1	1	1	863–1,048	12,576	12,576
50	Asst wildlife mgr-biologist	1	1	1	717–870	9,960	10,440
51	Lab technician I	0.5	1	1	710–863	9,453	9,915
52	Lab asst II	–	1	1	480–584	6,360	6,360
53	Steno II	1	1	1	469–571	6,852	6,852
54	Janitor	0.5	0.5	0.5	435–530	3,180	3,180
56	Totals, Authorized Positions	5	6.5	6.5	$45,288	$60,117	$61,649
58	**Special Wildlife Investigation**						
59	Wildlife management supervisor	1	1	1	$1,048–1,273	$15,276	$15,276
60	Assoc wildlife mgr-biologist	1	1	1	863–1,048	12,576	12,576
61	Steno II	0.9	1	1	469–571	6,712	6,852
62	Temporary help	0.3	4	4	(1,819)	21,936	21,936
64	Totals, Authorized Positions	3.2	7	7	$34,377	$56,500	$56,640
66	**Senate Bill No. 210: Bighorn Sheep Investigations**						
69	Asst wildlife mgr-biologist	0.8	–	–	$717–870	–	–
70	Jr wildlife mgr-biologist	0.8	–	–	644–746	–	–
71	Temporary help	0.3	–	–	(1,436)	–	–
73	Totals, Authorized Positions	1.9	–	–	$15,216	–	–
75	**Totals, Authorized Positions, Pittman-Robertson**	99.9	119.7	119.7	$825,691	$1,012,672	$1,028,642
78	**FISH MANAGEMENT IN COOPERATION WITH THE FEDERAL GOVERNMENT (DINGELL-JOHNSON)**						
82	**Fish Management Coordination**						
84	Statistical methods analyst	–	1	1	$1,048–1,273	$12,576	$13,200
85	Assoc fishery biologist	0.9	1	1	863–1,048	10,356	10,860
86	Accounting technician	0.2	1	1	522–635	6,912	7,260

DEPARTMENT OF FISH AND GAME—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	GAME AND FISH PROGRAMS IN COOPERATION WITH THE FEDERAL GOVERNMENT—Continued						
	FISH MANAGEMENT IN COOPERATION WITH THE FEDERAL GOVERNMENT (DINGELL-JOHNSON)—Continued						
	Fish Management Coordination—Continued				SALARY RANGE		
	Steno II	1	1	1	469–571	6,852	6,852
	Clerk-typist II	0.7	–	–	435–556	–	–
	Totals, Authorized Positions	2.8	4	4	$20,432	$36,696	$38,172
	Stream and Lake Improvement						
	Assoc fishery biologist	0.6	–	–	$863–1,048	–	–
	Fish habitat foreman	0.6	1	1	717–870	$9,765	$10,240
	Asst fishery biologist	1.6	3	3	717–870	28,809	29,716
	Fish habitat asst	0.4	–	–	619–753	–	–
	Jr aquatic biologist	0.5	–	–	644–746	–	–
	Temporary help	3.2	3.1	3.1	(13,635)	17,823	17,823
	Totals, Authorized Positions	6.9	7.1	7.1	$48,415	$56,397	$57,779
	Sturgeon and Striped Bass Study						
	Senior fishery biologist	–	0.5	0.5	$1,048–1,273	$7,638	$7,638
	Assoc fishery biologist	1	1	1	863–1,048	11,880	12,476
	Asst fishery biologist	1.3	2	2	717–870	18,642	19,569
	Jr aquatic biologist	–	1	1	644–746	7,920	8,316
	Fish & wildlife asst I	1	1	1	535–619	7,428	7,428
	Laboratory asst II	–	1	1	480–584	5,910	6,210
	Temporary help	5.4	5.5	5.5	(22,599)	30,162	30,162
	Totals, Authorized Positions	8.7	12	12	$51,240	$89,580	$91,799
	Salmonid Stream Study						
	Assoc fishery biologist	1	1	1	$863–1,048	$12,226	$12,576
	Asst fishery biologist	1	1	1	717–870	9,960	10,440
	Asst water quality biologist	1	1	1	717–870	9,492	9,960
	Temporary help	1.6	1.1	1.1	(6,703)	5,941	5,941
	Totals, Authorized Positions	4.6	4.1	4.1	$35,260	$37,619	$38,917
	Experimental Management of Warm Water Reservoirs						
	Sr fishery biologist	1	1	1	$1,048–1,273	$15,276	$15,276
	Assoc fishery biologist	2	2	2	863–1,048	25,152	25,152
	Asst fishery biologist	2	3	3	717–870	27,247	28,606
	Jr aquatic biologist	0.4	–	–	644–746	–	–
	Fish & wildlife asst I	–	0.5	0.5	535–619	3,261	3,453
	Steno II	1	1	1	469–571	6,852	6,852
	Janitor	0.5	0.5	0.5	435–530	3,030	3,180
	Temporary help	4.6	3.4	3.4	(20,176)	18,737	18,737
	Totals, Authorized Positions	11.5	11.4	11.4	$87,617	$99,555	$101,256
	Environmental and Behavioral Studies of Coastal Sport Fishes						
	Assoc marine biologist	1	1	1	$863–1,048	$10,356	$10,860
	Asst marine biologist	1.9	2	2	717-870	19,374	20,320
	Temporary help	0.3	0.4	0.4	(3,949)	4,828	4,828
	Totals, Authorized Positions	3.2	3.4	3.4	$31,987	$34,558	$36,008
	Effects of Artificial Destratification on Lake Fisheries						
	Asst fishery biologist	0.3	–	–	$717–870	–	–
	Temporary help	0.7	–	–	(3,243)	–	–
	Totals, Authorized Positions	1	–	–	$6,360	–	–
	Salton Sea Study						
	Assoc fishery biologist	0.4	1	1	$863–1,048	$10,356	$10,860
	Asst fishery biologist	0.8	2	2	717–870	18,964	19,476
	Fish & wildlife asst I	–	–	–	535–619	–	–
	Temporary help	3	1.9	1.9	(12,719)	10,511	10,511
	Totals, Authorized Positions	4.2	4.9	4.9	$25,140	$39,831	$40,847

DEPARTMENT OF FISH AND GAME—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	GAME AND FISH PROGRAMS IN COOPERATION WITH THE FEDERAL GOVERNMENT—Continued						
	FISH MANAGEMENT IN COOPERATION WITH THE FEDERAL GOVERNMENT (DINGELL-JOHNSON)—Continued						
	Central California Marine Sport Fish Survey						
					SALARY RANGE		
	Assoc marine biologist	1	1	1	$863–1,048	$12,576	$12,576
	Asst marine biologist	1	1	1	717–870	9,454	9,921
	Temporary help	1.6	1.7	1.7	(8,991)	11,140	11,140
	Totals, Authorized Positions	3.6	3.7	3.7	$29,453	$33,170	$33,637
	Lake Almanor Fisheries Investigations						
	Assoc fishery biologist	–	1	1	$863–1,048	$11,976	$12,576
	Jr aquatic biologist	–	1	1	644–746	8,112	8,520
	Temporary help	–	1.3	1.3	–	6,398	6,398
	Totals, Authorized Positions	–	3.3	3.3	–	$26,486	$27,494
	Totals, Authorized Positions, Dingell-Johnson	46.5	53.9	53.9	$335,904	$453,892	$465,909
	COMMERCIAL FISHERIES RESEARCH AND DEVELOPMENT (BARTLETT BILL)						
	Commercial Fisheries Coordination						
	Assoc marine biologist	1	1	1	$863–1,048	$12,576	$12,576
	Steno II	1	1	1	469–571	6,852	6,852
	Account clerk II	0.8	1	1	435–530	5,418	5,691
	Totals, Authorized Positions	2.8	3	3	$22,381	$24,846	$25,119
	Fisheries Resources Sea Survey						
	Assoc marine biologist	2	2	2	$863–1,048	$25,152	$25,152
	Asst marine biologist	1.4	1	1	717–870	8,604	9,036
	Net man & boatswain	1	1	1	683–830	9,036	9,492
	Jr aquatic biologist	2.9	4	4	644–746	32,502	34,136
	Sr account clerk	1	1	1	522–635	7,620	7,620
	Clerk-typist	0.5	0.5	0.5	435–556	3,180	3,180
	Temporary help	0.1	1	1	(745)	6,984	6,984
	Totals, Authorized Positions	8.9	10.5	10.5	$77,053	$93,078	$95,600
	Shellfish Laboratory Operations						
	Assoc marine biologist	1	1	1	$863–1,048	$12,476	$12,576
	Asst marine biologist	1.4	2	2	717–870	19,413	20,360
	Temporary help	–	–	–	(221)	1,500	1,500
	Totals, Authorized Positions	2.4	3	3	$23,709	$33,389	$34,436
	Port Sampling at Crescent City, Brookings and Port Orford						
	Jr aquatic biologist	0.3	–	–	$644–746	–	–
	Temporary help	–	–	–	(40)	–	–
	Totals, Authorized Positions	0.3	–	–	$2,744	–	–
	Food Habits Study						
	Assoc marine biologist	1	1	1	$863–1,048	$12,576	$12,576
	Asst marine biologist	1.6	1	1	717–870	10,440	10,440
	Jr aquatic biologist	0.2	1	1	644–746	8,180	8,592
	Temporary help	2.1	2.2	2.2	(9,291)	11,882	11,882
	Totals, Authorized Positions	4.9	5.2	5.2	$37,333	$43,078	$43,490

DEPARTMENT OF FISH AND GAME—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–3	GAME AND FISH PROGRAMS IN COOPERATION WITH THE FEDERAL GOVERNMENT—Continued						
4–6	COMMERCIAL FISHERIES RESEARCH AND DEVELOPMENT (BARTLETT BILL)—Continued						
7–8	**Shellfish and Bottomfish Data**						
9					SALARY RANGE		
10	Assoc statistician	1	1	1	$998–1,213	$14,556	$14,556
11	Assoc marine biologist	1	1	1	863–1,048	11,040	11,592
12	Asst marine biologist	0.3	1	1	717–870	10,440	10,440
13	Key punch opr	0.8	1	1	451–548	6,576	6,576
14	Account clerk II	0.8	1	1	435–530	5,507	5,785
15	Temporary help	1	2.5	2.5	(4,167)	13,710	13,710
16–17	Totals, Authorized Positions	4.9	7.5	7.5	$39,288	$61,829	$62,659
18–19	**Totals, Authorized Positions, Bartlett Bill**	24.2	29.2	29.2	$202,508	$256,220	$261,304
20–23	GRAND TOTALS, AUTHORIZED POSITIONS	1,238.8	1,335.6	1,335.6	$10,783,118	$12,235,024	$12,423,817

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
Totals, Authorized Positions	1,238.8	1,335.6	1,335.6	$10,783,118	$12,235,024	$12,423,817
Support						
Workload and Administrative Adjustments:						
Positions Established:						
Staff Operations:				SALARY RANGE		
Regional manager	–	1	1	1,337–1,626	19,356	19,512
Staff Operations—Reimbursed Projects:						
Ecological Study—Collinsville:						
Asst fishery biologist	–	1	–	717–870	9,288	–
Temporary help	–	1.9	–	–	8,300	–
Delta Fish and Wildlife Protection Study:						
Asst wildlife manager	–	0.5	–	717–870	4,980	–
Stenographer II	–	0.5	–	425–571	2,814	–
Temporary help	–	1.5	–	–	7,470	–
Evaluation Oil Spill Clean-up Agent:						
Sr water quality biologist	–	0.1	–	1,048–1,273	2,310	–
Associate water quality biologist	–	0.9	–	863–1,048	9,980	–
Agricultural chemist II	–	0.2	–	905–1,100	2,715	–
Stenographer I	–	0.1	–	469–571	425	–
Temporary help	–	1	–	–	5,395	–
Regional Operations—Reimbursed Projects:						
Iron Gate Salmon and Steelhead Hatchery:						
Temporary help	–	0.5	–	–	2,676	–
Delta Fish Protective Facility:						
Sr fishery biologist	–	0.5	–	1,048–1,273	7,638	–
Associate fishery biologist	–	1	–	863–1,048	12,426	–
Jr aquatic biologist	–	1.3	–	644–746	9,464	–
Temporary help	–	3	–	–	14,940	–
Fish Evaluation—Marysville Reservoir:						
Jr asst fishery biologist	–	1	–	717–870	9,396	–
Temporary help	–	1	–	–	5,232	–
Feather River Hatchery:						
Fish culturist	–	1	–	562–683	8,196	–
Fort Ord Complex:						
Jr wildlife manager-biologist	–	0.2	–	644–746	1,485	–
Temporary help	–	2.8	–	–	14,850	–

DEPARTMENT OF FISH AND GAME—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Support—Continued**						
3							
4	Workload and Administrative						
5	Adjustments—Continued						
6	Positions Established—Continued						
7	Regional Operations—						
8	Reimbursed Projects—						
9	Continued						
10	San Francisco Bay Water						
11	Quality:						
12	Principal fish and wildlife				SALARY RANGE		
13	resources manager	–	0.3	–	1,213–1,475	4,011	–
14	Ecological Study—						
15	Diablo Canyon:						
16	Asst marine biologist	–	1	–	717–870	9,454	–
17	Temporary help—diving	–	–	–	–	200	–
18							
19	Totals, Positions						
20	Established, Support	–	22.3	1	–	$173,001	$19,512
21	Reduction in Authorized Positions:						
22	Staff Operations—						
23	Reimbursed Projects:						
24	Delta Fish and Wildlife						
25	Protection Study:						
26	Regional manager	–	–0.5	–0.5	1,337–1,626	–8,850	–8,850
27	Sr fishery biologist	–	–0.3	–0.5	1,048–1,273	–3,819	–7,638
28	Associate wildlife manager	–	–	–0.5	863–1,048	–	–5,430
29	Laboratory asst II	–	–	–1	480–584	–	–6,210
30	Sr stenographer	–	–0.5	–0.5	535–651	–3,210	–3,872
31	Fish and Wildlife Evaluation:						
32	Sr fishery biologist	–	–	–0.6	1,048–1,273	–	–8,911
33	Associate fishery biologist	–	–	–0.5	863–1,048	–	–6,288
34	Fisheries manager III	–	–0.3	–0.3	821–998	–2,589	–2,715
35	Laboratory technician I	–	–	–0.3	676–821	–	–2,463
36	Jr aquatic biologist	–	–1	–1	614–746	–7,728	–8,112
37	Laboratory asst II	–	–	–0.5	457–556	–	–3,342
38	Fish and Wildlife						
39	Enhancement:						
40	Associate fishery biologist	–	–1	–1	863–1,048	–10,356	–10,860
41	Marine Resources Operations:						
42	Associate marine biologist	–	–1	–1	863–1,048	–10,356	–10,860
43	Diver—deckhand	–	–1	–1	584–710	–8,604	–9,036
44	Regional Operations:						
45	Inland Fisheries:						
46	Asst fishery biologist	–	–	–1	717–870	–	–9,036
47	Jr aquatic biologist	–	–	–1	644–746	–	–8,316
48	Wildlife Management:						
49	Asst wildlife mgr biologist	–	–18.7	–1	717–870	–182,224	–9,036
50	Jr wildlife mgr biologist	–	–5.8	–	644–746	–54,876	–
51	Temporary help	–	–	–0.5	–	–	–2,490
52	Marine Resources Region:						
53	Temporary help	–	–	–1.5	–	–	–7,490
54	Regional Operations—Reimbursed						
55	Projects:						
56	Iron Gate Salmon and Steelhead						
57	Hatchery:						
58	Clerk-typist II	–	–0.5	–0.5	435,530	–2,676	–2,811
59	Feather River Hatchery:						
60	Clerk-typist II	–	–1	–1	435–530	–6,001	–6,001
61	Oyster Disease and Mortality						
62	Study:						
63	Jr/asst marine biologist	–	–1	–1	717–870	–8,604	–9,036
64							
65	Totals, Reduction in Au-						
66	thorized Positions,						
67	Support	–	–32.6	–16.7	–	–$309,893	–$148,803
68							
69							
70	**Game and Fish Programs in Cooperation**						
71	**With the Federal Government**						
72							
73	Workload and Administrative						
74	Adjustments:						
75	Positions Established—						
76	Pittman-Robertson:						
77	Asst wildlife mgr biologist	–	18.7	–	717–870	$182,224	–
78	Jr wildlife mgr biologist	–	5	–	644–746	54,876	–
79							
80	Totals, Positions Established						
81	(Pittman-Robertson)	–	24.5	–	–	$237,100	–
82							
83							
84							
85							
86							

DEPARTMENT OF FISH AND GAME—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Game and Fish Programs in Cooperation**						
3	**With the Federal Government—**						
4	**Continued**						
5							
6	Workload and Administrative						
7	Adjustments—Continued						
8	Reduction in Authorized Positions—						
9	Pittman-Robertson:						
10	Game Habitat Development:				SALARY RANGE		
11	Asst wildlife manager—biologist	–	–	–1	717–870	–	–9,036
12	Honey Lake Wildlife Area:						
13	Fish and wildlife asst	–	–	–1	535–619	–	–6,744
14	Pesticides Investigations:						
15	Jr wildlife manager—biologist	–	–	–1	644–746	–	–8,520
16	Waterfowl Investigations:						
17	Jr wildlife manager—biologist	–	–	–1	644–746	–	–8,520
18	Special Wildlife Investigations:						
19	Temporary help	–	–	–1	415–505	–	–5,484
20							
21	Totals, Reduction in Author-						
22	ized Positions (Pittman-						
23	Robertson)	–	–	–5	–	–	–$38,304
24	Reduction in Authorized Positions—						
25	Dingell-Johnson:						
26	Salton Sea Study:						
27	Associate fishery biologist	–	–	–1	863–1,048	–	–10,860
28	Asst fishery biologist	–	–	–2	717–870	–	–19,476
29	Temporary help	–	–	–1.9	415–505	–	–10,511
30							
31	Totals, Reduction in Author-						
32	ized Positions (Dingell-						
33	Johnson)	–	–	–4.9	–	–	–$40,847
34	Reduction in Authorized Positions—						
35	Bartlett Bill:						
36	Fisheries Resources Sea Survey:						
37	Netman—boatswain	–	–	–1	683–830	–	–9,492
38	Temporary help	–	–	–0.7	415–505	–	–4,406
39	Shellfish and Bottomfish Data:						
40	Temporary help	–	–0.8	–0.8	415–505	–4,113	–4,113
41	Food Habits Study:						
42	Associate marine biologist	–	–	–1	863–1,048	–	–12,576
43	Asst marine biologist	–	–	–1	717–870	–	–10,440
44	Jr aquatic biologist	–	–	–1	644–746	–	–8,592
45	Temporary help	–	–	–2.2	415–505	–	–11,882
46							
47	Totals, Reduction in Author-						
48	ized Positions (Bartlett						
49	Bill)	–	–0.8	–7.7	–	–$4,113	–$61,501
50							
51	Totals, Reduction in Au-						
52	thorized Positions,						
53	Game and Fish Pro-						
54	grams	–	–0.8	–17.6	–	–$4,113	–$140,652
55							
56	Totals, Workload and Adminis-						
57	trative Adjustments	–	13.4	–33.3	–	$96,095	–$269,943
58							
59	**Support**						
60							
61	Proposed New Positions:						
62	Staff Operations:						
63	Temporary help	–	–	4.6	–	–	23,980
64	Reimbursed Projects:						
65	Ecological Study—Collinsville:						
66	Asst fishery biologist	–	–	1	717–870	–	9,765
67	Temporary help	–	–	2.5	–	–	12,450
68	Delta Fish and Wildlife						
69	Protection Study:						
70	Steno II	–	–	0.5	446–543	–	2,814
71	Temporary help	–	–	1.5	415–505	–	7,470
72	Regional Operations:						
73	Inland Fisheries:						
74	Fish hatchery manager I	–	–	1	863–1,048	–	7,767
75	Fish culturist	–	–	2	562–683	–	10,116
76	Fish and wildlife asst	–	–	4	562–683	–	22,648
77	Temporary help	–	–	4.8	–	–	23,655
78	Reimbursed Projects:						
79	Iron Gate Salmon and						
80	Steelhead Hatchery:						
81	Temporary help	–	–	0.5	–	–	2,811
82							
83							
84							
85							
86							

DEPARTMENT OF FISH AND GAME—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Support—Continued**						
3							
4	Proposed New Positions—Continued						
5	Regional Operations—Continued						
6	Reimbursed Projects—Continued						
7	Delta Fish Protective Facility:				SALARY RANGE		
8	Sr fishery biologist	–	–	0.5	1,048–1,273	–	7,638
9	Assoc fishery biologist	–	–	1	863–1,048	–	12,576
10	Jr aquatic biologist	–	–	2	644–746	–	17,040
11	Temporary help	–	–	3	–	–	14,940
12	Feather River Hatchery:						
13	Fish culturist	–	–	1	562–683	–	8,196
14	Ecological Study—Diablo						
15	Canyon:						
16	Asst marine biologist	–	–	1	717–870	–	9,921
17	Temporary help	–	–	–	–	–	200
18							
19	Totals, Proposed New Positions,						
20	Support	–	–	30.9	–	–	$193,987
21	Proposed New Positions—						
22	Pittman-Robertson:						
23	Los Banos Wildlife Area:						
24	Fish and wildlife asst	–	–	1	535–619	–	6,744
25	Temporary help	–	–	1	–	–	5,484
26							
27	Totals, Proposed New Posi-						
28	tions (Pittman-Robert-						
29	son)	–	–	2	–	–	$12,228
30							
31	Totals, Adjustments	–	13.4	–0.4	–	$96,095	–$63,728
32							
33	TOTALS, SALARIES AND WAGES	1,238.8	1,349	1,335.2	$10,783,118	$12,331,119	$12,360,089
34							

WILDLIFE CONSERVATION BOARD

SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
				SALARY RANGE		
Executive officer	1	1	1	$25,000	$23,704	$25,000
Asst executive officer	1	1	1	1,213–1,475	17,000	17,700
Field agent	1	1	1	1,048–1,273	15,276	15,276
Secretary I	1	1	1	619–753	9,036	9,036
Accounting technician	1	1	1	522–635	6,828	7,173
Steno II	0.9	1	1	469–571	6,852	6,852
Totals, Authorized Positions	5.9	6	6	$71,213	$76,508	$77,553

DEPARTMENT OF NAVIGATION AND OCEAN DEVELOPMENT[a]

Administration:				SALARY RANGE		
Director	1	1	1	$25,000	$23,704	$25,000
Administrative asst II	1	1	1	998–1,213	12,888	13,530
Secretary I	1	1	1	619–753	7,812	8,196
Accounting techn	1	1	1	522–635	6,970	7,320
Steno II	0.6	1	1	469–571	5,954	6,256
Clerk I	0.9	1	1	377–457	4,722	4,960
Account clerk II	0.8	–	–	435–530	–	–
Clerk-typist I	0.3	–	–	395–480	–	–
Boating Facilities and Waterways:						
Boating facilities develmt officer	1	1	1	1,337–1,626	19,512	19,512
Sr harbor engineer	1	1	1	1,213–1,475	17,700	17,700
Sr economist	1	1	1	1,213–1,475	16,656	17,490
Assoc harbor engineer	2	2	2	1,048–1,273	30,552	30,552
Assoc economist	1	1	1	998–1,213	14,556	14,556
Asst civil engineer	4	4	4	863–1,100	49,854	50,304
Delineator	2	2	2	644–783	18,792	18,792
Sr steno	1	1	1	535–651	7,812	7,812
Steno II	4	4	4	469–571	25,962	26,580
Clerk II	1	1	1	435–530	6,060	6,360
Boating Safety and Control:						
Chief	1	1	1	1,213–1,475	16,860	17,700
Supervisor	1	1	1	905–1,100	13,200	13,200
Regulations representative	8	9	9	717–870	90,830	91,803
Sr steno	1	1	1	535–651	7,812	7,812
Steno II	1	1	1	469–571	6,852	6,852
Clerk-typist II	3	3	3	435–556	17,782	18,357

For footnotes see the end of this agency presentation.

DEPARTMENT OF NAVIGATION AND OCEAN DEVELOPMENT—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	Boating Registration:				SALARY RANGE		
3	Supervisor	1	1	1	905–1,100	10,860	11,400
4	Regulations representative	0.4	1	1	717–870	8,604	9,036
5	Sr clerk	2	2	2	522–635	15,240	15,240
6	Sr cashier clerk	1	1	1	522–635	7,620	7,620
7	Clerk-typist II	6.8	7	7	435–556	41,888	43,320
8	Clerk II	6.5	8	8	435–530	48,624	49,519
9	Steno I	0.9	1	1	425–517	5,247	5,513
10	Clerk I	4.2	3	3	377–457	14,785	15,386
11	Account clerk II	–	1	1	435–530	5,352	5,622
12	Yacht and Ship Brokers:						
13	Supervisor	0.6	1	1	905–1,100	13,200	13,200
14	Steno II	0.6	1	1	469–571	6,230	6,544
15	Temporary help	10	4.2	4.2	(49,204)	23,114	22,974
16							
17	Totals, Authorized Positions	73.6	71.2	71.2	$585,673	$623,606	$636,018

18
19 [a] Governor's reorganization plan number 2 established the Department of Navigation and Ocean Development and abolished the De-
20 partment of Harbors and Watercraft, effective November 10, 1969. The departments have been combined in this schedule in
21 order to facilitate the presentation of the budget.
22
23

24–26	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
27							
28							
29	Totals, Authorized Positions	73.6	71.2	71.2	$585,673	$623,606	$636,018
30	Workload and Administrative						
31	Adjustments:						
32	Positions Established:						
33	Administration:						
34	Accounting officer III	–	1	–	998–1,213	14,556	–
35	Accountant I	–	1	–	614–746	8,316	–
36	Personnel asst I	–	1	–	522–635	6,138	–
37	Account clerk II	–	1	–	435–530	5,352	–
38	Positions transferred from Depart-						
39	ment of Water Resources:						
40	Ocean Division:						
41	Associate engineer, W.R.	–	1	1	1,048–1,273	9,759	15,276
42	Engineering associate, W.R.	–	2	2	998–1,213	18,594	29,112
43	Asst engineer	–	2	2	863–1,048	15,936	25,152
44	Steno II	–	1	1	469–571	3,595	5,904
45	Reduction in Authorized Positions:						
46	Boating Safety and Control:						
47	Regulations representative	–	–1	–1	717–870	–2,868	–9,036
48	Boating Registration:						
49	Supervisor	–	–1	–1	905–1,100	–3,620	–11,400
50	Regulations representative	–	–1	–1	717–870	–2,868	–9,036
51	Sr clerk	–	–2	–2	522–635	–5,080	–15,240
52	Sr cashier clerk	–	–1	–1	522–635	–2,540	–7,620
53	Clerk-typist II	–	–7	–7	435–556	–13,963	–43,320
54	Clerk II	–	–8	–8	435–530	–16,208	–49,519
55	Steno I	–	–1	–1	425–517	–1,749	–5,513
56	Clerk I	–	–3	–3	377–457	–4,928	–15,386
57	Account clerk II	–	–1	–1	435–530	–1,784	–5,622
58	Temporary help	–	–0.7	–2.1	–	–3,853	–15,159
59							
60	Totals, Workload and Admini-						
61	strative Adjustments	–	–16.7	–22.1	–	$22,785	–$111,407
62	Proposed New Positions:						
63	Administration:						
64	Accounting officer III	–	–	1	998–1,213	–	14,556
65	Accountant I	–	–	1	614–746	–	8,736
66	Personnel asst I	–	–	1	522–635	–	6,985
67	Account clerk II	–	–	1	435–530	–	5,622
68							
69	Totals, Proposed New Posi-						
70	tions	–	–	4	–	–	$35,899
71	Totals, Adjustments	–	–16.7	–18.1	–	$22,785	–$75,508
72							
73	TOTALS, SALARIES AND WAGES	73.6	54.5	53.1	$585,673	$646,391	$560,510

74
75
76
77
78
79
80
81
82
83
84
85
86

DEPARTMENT OF PARKS AND RECREATION

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**EXECUTIVE**						
3							
4	Director's Office:				SALARY RANGE		
5	Director	1	1	1	$27,500	$26,530	$27,500
6	Chief deputy director	0.9	1	1	1,708–2,066	21,516	22,584
7	Deputy director	1	1	1	1,626–1,976	20,496	21,516
8	Asst deputy director	0.7	1	1	1,273–1,548	16,044	16,860
9	Assoc counsel	1	1	1	1,273–1,548	15,660	16,452
10	Special representative	1	–	–	1,155–1,405	–	–
11	Administrative asst I	0.9	1	1	821–998	9,852	10,356
12	Secretary I	1	1	1	619–753	8,604	9,036
13	Sr steno	0.4	1	1	535–651	6,420	6,744
14	Steno II	3.4	3	3	469–571	19,060	19,972
15	Resource Management and Protection						
16	Division:						
17	Division chief	1	1	1	1,405–1,708	20,496	20,496
18	Park historian III	1	1	1	998–1,213	14,556	14,556
19	Park historian II	1	–	–	830–1,007	–	–
20	Sr steno	1	1	1	535–651	7,812	7,812
21	Archeological Resources Section:						
22	Park archeologist III	1	1	1	998–1,213	14,556	14,556
23	Park archeologist II	1	1	1	830–1,007	12,084	12,084
24	Park archeologist I	1	1	1	717–870	8,604	9,036
25	Land Section:						
26	Sr land agent	1	1	1	1,155–1,405	16,860	16,860
27	Supvng title officer	1	–	–	998–1,213	–	–
28	Assoc land agent	3.1	5	5	950–1,155	69,025	69,300
29	Assoc title officer	1.3	–	–	821–998	–	–
30	Asst land agent	2.7	4	4	783–950	45,600	45,600
31	Sr steno	0.5	–	–	535–651	–	–
32	Environmental Resources:						
33	Forester III	1	1	1	998–1,273	14,556	14,556
34	Asst landscape architect	1	1	1	863–1,048	12,576	12,576
35	Highway tree maint foreman	–	1	1	683–830	8,196	8,604
36	Tree maintenance man II	–	1	1	619–753	7,428	7,812
37	Tree maintenance man I	–	2	2	589–683	14,496	15,240
38	Concessions Division:						
39	Division chief	1	1	1	1,100–1,337	16,044	16,044
40	Asst concessions specialist	3	4	4	905–1,100	48,580	48,306
41	Sr steno	1	1	1	535–651	7,812	7,812
42	Steno II	1.3	1	1	469–571	6,852	6,852
43	Clerk-typist I	0.4	–	–	395–480	–	–
44	Information and Interpretation						
45	Services Division:						
46	Public Information Section:						
47	Division chief	1	1	1	1,405–1,708	19,758	20,496
48	Information officer II	1	1	1	1,155–1,405	14,736	15,468
49	Information officer I	1	1	1	950–1,155	13,310	13,860
50	Secretary I	1	1	1	619–753	9,036	9,036
51	Sr clerk-typist	1	1	1	522–635	7,620	7,620
52	Clerk-typist II	1	1	1	435–556	5,462	5,737
53	Interpretive Services Section:						
54	Supervisor	1	1	1	1,213–1,475	17,700	17,700
55	Supervisor	1	1	1	998–1,213	14,556	14,556
56	Park naturalist III	1	1	1	998–1,213	14,556	14,556
57	Park historian III	0.8	1	1	998–1,213	12,426	13,044
58	Park naturalist II	1	1	1	830–1,007	12,084	12,084
59	Park historian II	1.2	1	1	830–1,007	12,084	12,084
60	Exhibit specialist	2	2	2	710–863	20,292	20,712
61	Sr steno	0.8	1	1	535–651	7,460	7,812
62	Steno II	1	1	1	469–571	6,852	6,852
63	Clerk-typist II	1	1	1	435–556	6,672	6,672
64	Temporary help	21	2	2	(175,768)	17,355	17,355
65							
66	Totals, Authorized Positions	74.4	59	59	$786,664	$702,274	$714,766
67							
68							
69	**ADMINISTRATIVE SERVICES**						
70	**DIVISION**						
71							
72	Division Chief's Office:						
73	Adm service officer III	1	1	1	$1,405–1,708	$20,332	$20,496
74	Sr steno	1	1	1	535–651	7,308	7,684
75	Audit Section:						
76	Examiner III	1.9	2	2	998–1,213	26,532	27,132
77	Examiner II	1	2	2	821–998	20,082	21,090
78	Steno II	0.7	–	–	469–571	–	–
79	Budget Section:						
80	Sr budget analyst	1	1	1	1,213–1,475	15,468	16,248
81	Assoc budget analyst	1	1	1	998–1,213	12,176	12,784
82	Asst budget analyst	1.8	2	2	821–998	19,872	20,880
83	Accounting technician	1	1	1	522–635	7,620	7,620
84	Steno II	1	1	1	469–571	6,684	6,852
85							
86							

DEPARTMENT OF PARKS AND RECREATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ADMINISTRATIVE SERVICES**						
3	**DIVISION—Continued**						
4							
5	Management Analysis Section:				SALARY RANGE		
6	Sr management analyst	0.9	1	1	1,213–1,475	17,700	17,700
7	Assoc DP systems analyst	1	1	1	998–1,213	13,750	14,440
8	Assoc management analyst	1.6	2	2	998–1,213	29,054	29,112
9	Assoc economist	0.9	1	1	998–1,213	13,750	14,440
10	Asst DP systems analyst	0.9	1	1	821–998	10,524	11,040
11	Programmer II	0.6	1	1	821–998	9,852	10,356
12	Personnel Section:						
13	Personnel officer II	1	1	1	1,155–1,405	16,860	16,860
14	Assoc personnel analyst	1	1	1	998–1,213	14,324	14,556
15	Asst personnel analyst	–	1	1	821–998	9,852	10,356
16	Personnel asst II	1	1	1	605–734	8,808	8,808
17	Sr steno	1	1	1	535–651	7,812	7,812
18	Personnel asst I	1.7	2	2	522–635	13,497	14,178
19	Clerk-typist II	5.8	5.7	5.7	435–556	32,876	34,463
20	Steno I	1	1	1	425–517	5,743	6,029
21	Clerk-typist I	0.4	1	1	395–480	4,920	5,160
22	Training Section:						
23	Training officer I	1	2	2	998–1,213	25,506	26,784
24	Steno II	1	1	1	469–571	6,852	6,852
25	Clerk-typist II	–	1	1	435–556	5,352	5,622
26	Accounting and Business Management						
27	Section:						
28	Accounting Services:						
29	Fiscal officer I	2	2	2	1,100–1,337	32,088	32,088
30	Accounting officer III	1	1	1	998–1,213	14,556	14,556
31	Accounting officer II	1	1	1	821–998	11,976	11,976
32	Accountant I	4	5	5	614–746	40,956	42,096
33	Accounting technician	3.7	3	3	522–635	20,818	21,482
34	Steno II	1	1	1	469–571	6,852	6,852
35	Clerk-typist II	0.9	1	1	435–556	5,530	5,810
36	Account clerk II	1	1	1	435–530	6,360	6,360
37	Clerk I	–	1	1	377–457	4,686	4,920
38	Stenographic Services:						
39	Supvng clerk II	1	1	1	700–849	9,798	10,188
40	Sr steno	2.5	3	3	535–651	23,276	23,436
41	Sr clerk-typist	1.4	2	2	522–635	14,392	14,735
42	Steno II	10.6	12	12	469–571	76,996	78,822
43	Clerk-typist II	4.6	7	7	435–556	41,534	42,820
44	Steno I	2.8	1	1	425–517	5,513	5,789
45	Clerk-typist I	1.8	5	5	395–480	24,700	25,908
46	Claims Unit:						
47	Supvng clerk I	1	1	1	605–734	8,808	8,808
48	Sr account clerk	2	3	3	522–635	21,504	21,816
49	Calculating mach operator	1	1	1	461–562	6,744	6,744
50	Clerk-typist II	2	2	2	435–556	12,720	12,720
51	Account clerk II	4	4	4	435–530	25,240	25,674
52	Bookkeeping Machines Unit:						
53	Supvng bookkeeping mach opr	1	1	1	530–644	7,728	7,728
54	Bookkeeping mach operator II	1.9	2	2	480–584	12,020	12,622
55	Bookkeeping mach operator I	1	1	1	435–530	5,352	5,622
56	Business Services Unit:						
57	Business service officer I	1	1	1	821–998	11,976	11,976
58	Business service asst	1	2	2	676–821	16,224	17,040
59	Storekeeper I	1	1	1	556–710	8,112	8,112
60	Property clerk I	0.6	–	–	556–676	–	–
61	Sr clerk-typist	0.5	–	–	522–635	–	–
62	Steno II	0.5	–	–	469–571	–	–
63	Clerk-typist II	1.5	1	1	435–556	6,360	6,360
64	Clerk II	1.8	1	1	435–530	6,360	6,360
65	File clerk II	2	2	2	435–530	12,720	12,720
66	Clerk I	1.1	3	3	377–457	14,120	14,820
67	Management Reports Unit:						
68	Asst management analyst	1	1	1	821–998	11,976	11,976
69	Clerk-typist II	1	2	2	435–556	11,066	11,632
70	Key punch operator	0.8	–	–	451–548	–	–
71	Data Processing Unit:						
72	Tab operations supvr I	1	1	1	644–783	9,137	9,396
73	Key data supvr II	0.3	1	1	605–734	8,094	8,502
74	Sr tab mach operator	1.7	1	1	556–676	7,128	7,488
75	Tab mach operator	2	3	3	505–614	19,502	20,476
76	Key punch operator	7.5	8.8	8.8	451–548	51,728	53,916
77	Temporary help	19.5	15.3	15.3	104,471	85,941	90,238
78							
79	Totals, Authorized Positions	131.2	143.8	143.8	$945,403	$1,103,697	$1,135,938
80							
81							
82							
83							
84							
85							
86							

DEPARTMENT OF PARKS AND RECREATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**PLANNING AND DEVELOPMENT DIVISION**						
3							
4							
5	Division Chief's Office:				SALARY RANGE		
6	Division chief	1	1	1	$1,475–1,793	$21,516	$21,516
7	Recreation planner IV	0.5	–	–	1,100–1,337	–	–
8	Recreation planner III	1	1	1	998–1,213	14,556	14,556
9	Assoc management analyst	1	1	1	998–1,213	14,556	14,556
10	Asst civil engineer	1	1	1	863–1,100	12,576	12,576
11	Recreation planner II	1	1	1	863–1,048	11,976	12,576
12	Sr steno	1	1	1	535–651	7,428	7,812
13	Steno II	1.5	2	2	469–571	12,906	13,212
14	Statewide Planning Branch:						
15	Manager	0.8	1	1	1,337–1,626	19,278	19,512
16	Recreation planner V	1	1	1	1,213–1,475	17,700	17,700
17	Park & recr resources mgr	1	1	1	1,213–1,475	16,044	16,860
18	Recreation planner III	1.7	3	3	998–1,213	38,508	39,708
19	Assoc landscape architect	1	1	1	998–1,213	14,382	14,556
20	Recreation planner II	2.6	1	1	863–1,048	10,860	11,400
21	Asst landscape architect	2.7	3	3	863–1,048	37,078	37,728
22	Recreation planner I	0.3	–	–	717–870	–	–
23	Sr steno	1	1	1	535–651	7,524	7,812
24	Park Unit Master Planning Branch:						
25	Branch manager	1	1	1	1,405–1,708	20,496	20,496
26	Supvng landscape architect	0.8	1	1	1,337–1,626	16,112	16,930
27	Sr landscape architect	4.3	4	4	1,155–1,405	67,440	67,440
28	Assoc landscape architect	7	6	6	998–1,213	81,680	83,584
29	Asst landscape architect	12.3	10	10	863–1,048	119,428	123,364
30	Jr landscape architect	2.7	3	3	821–950	31,068	32,595
31	Steno II	2	1	1	469–571	6,852	6,852
32	Contract Services Section:						
33	Park & recr resources mgr	1	1	1	1,213–1,475	17,700	17,700
34	Recreation planner IV	1	1	1	1,100–1,337	14,556	15,276
35	Recreation planner III	4.1	4	4	998–1,213	56,172	57,528
36	Assoc landscape architect	–	1	1	998–1,213	14,556	14,556
37	Recreation planner II	3.5	4	4	863–1,048	47,684	48,588
38	Development Branch:						
39	Branch manager	1	1	1	1,405–1,708	19,758	20,496
40	State park design supvr	0.7	1	1	1,273–1,548	18,576	18,576
41	Sr civil engineer	2	2	2	1,213–1,475	35,400	35,400
42	Sr landscape architect	1	1	1	1,155–1,405	16,860	16,860
43	Assoc civil engineer	4.8	5	5	1,048–1,337	74,200	74,854
44	Civil engrng assoc	3.9	4	4	998–1,273	57,992	58,224
45	Assoc architect	3	4	4	1,048–1,273	58,473	59,142
46	Assoc constrn analyst	1	1	1	1,048–1,273	15,276	15,276
47	Recreation planner III	1	1	1	998–1,213	14,556	14,556
48	Supvng land surveyor	2	2	2	998–1,213	29,112	29,112
49	Assoc landscape architect	3	3	3	998–1,213	42,312	42,972
50	Land surveyor	1	1	1	950–1,100	13,044	13,200
51	Asst civil engineer	7.4	7	7	863–1,100	88,032	88,032
52	Supervisor	1	1	1	863–1,048	12,576	12,576
53	Civil engrng techn II	4.8	5	5	821–1,048	57,312	58,368
54	Asst mech engineer	0.8	1	1	863–1,048	12,576	12,576
55	Asst landscape architect	7.2	7	7	863–1,048	83,216	85,914
56	Architectural asst	2	2	2	863–1,048	25,152	25,152
57	Constrn inspector	0.4	1	1	821–998	11,880	11,976
58	Sr delineator	2	2	2	783–950	22,800	22,800
59	Jr landscape architect	1.2	1	1	821–950	11,400	11,400
60	Civil engrng techn I	5	5	5	710–905	51,780	51,780
61	Sr graphic artist	0.4	1	1	710–863	9,586	10,062
62	Instrumentman	5	5	5	676–783	44,888	45,732
63	Delineator	12	12	12	644–783	112,530	112,752
64	Graphic artist	0.9	1	1	614–746	7,368	7,728
65	Engrng aid II	4	3	3	584–710	23,000	23,858
66	Sr steno	1	1	1	535–651	7,812	7,812
67	Steno II	1.2	–	–	469–571	–	–
68	Engrng aid I	2.8	4	4	457–556	23,653	24,527
69	Grants Administration and Local						
70	Assistance Branch:						
71	Manager	0.8	1	1	1,337–1,626	19,278	19,512
72	Park & recr resources manager	0.6	1	1	1,213–1,475	15,532	16,316
73	Recreation planner III	2.1	4	4	998–1,213	53,808	55,763
74	Park & recr consultant	1	1	1	998–1,213	11,976	12,576
75	Recreation planner II	1.9	2	2	863–1,048	22,832	23,436
76	Sr steno	1	1	1	535–651	7,812	7,812
77	Temporary help	16.6	11.7	11.7	153,754	107,858	110,000
78							
79							
80	Totals, Authorized Positions	167.3	163.7	163.7	$1,909,028	$1,990,848	$2,024,117
81							
82							
83							
84							
85							
86							

DEPARTMENT OF PARKS AND RECREATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1	**OPERATIONS DIVISION**						
2							
3	Division Chief's Office:				SALARY RANGE		
4	Division chief	1	1	1	$1,475–1,793	$21,516	$21,516
5	District supt	1	1	1	1,213–1,475	17,700	17,700
6	Equipment management supvr	–	1	1	1,048–1,273	12,576	13,200
7	Safety & enforcement supvr	0.4	1	1	998–1,213	14,556	14,556
8	Asst district supt	2.3	1	1	998–1,213	13,200	13,860
9	Supervisor	–	1	1	998–1,213	13,255	13,918
10	Asst purchasing analyst	1	1	1	905–1,100	13,200	13,200
11	Park ranger IV	1.2	1	1	863–1,048	12,076	12,576
12	Park safety & enforcement specialist	–	1	1	863–1,048	10,356	10,860
13	Sr steno	1	1	1	535–651	7,812	7,812
14	District Headquarters:						
15	District supt	5.8	6	6	1,213–1,475	103,776	104,544
16	Asst district supt	12.1	12	12	998–1,213	173,566	174,556
17	Forester II	1.3	2	2	863–1,100	25,152	25,152
18	Business service officer II	3.5	6	6	905–1,100	71,608	74,744
19	Park ranger IV	0.3	–	–	863–1,048	–	–
20	Specialist	2.4	6	6	863–1,048	69,652	72,384
21	Park safety & enforcement specialist	–	6	6	863–1,048	62,136	65,160
22	Asst landscape architect	0.7	–	–	863–1,048	–	–
23	Maintenance specialist	0.7	6	6	863–1,048	68,332	70,989
24	Dist aquatic supvr	2.8	3	3	830–1,007	35,013	35,544
25	Park naturalist II	2.4	–	–	830–1,007	–	–
26	Business service officer I	0.7	–	–	821–998	–	–
27	Park ranger III	0.7	–	–	791–959	–	–
28	Heavy equipt mechanic	1	1	1	746–905	9,852	9,852
29	Carpenter foreman	2.5	1	1	810–893	9,720	10,188
30	Park naturalist I	1.1	–	–	717–870	–	–
31	Auto mechanic	3	3	3	710–863	28,188	28,188
32	Carpenter I	3.9	3	3	734–810	29,160	29,160
33	Park equipment operator	9.3	10	10	683–753	88,986	89,820
34	Property clerk I	4.3	5	5	556–676	36,660	37,698
35	Sr steno	3	3	3	535–651	23,436	23,436
36	Personnel asst I	2.2	3	3	522–635	21,712	22,040
37	Acctg techn	5.6	6	6	522–635	45,510	45,720
38	Stock clerk	1	1	1	505–614	7,368	7,368
39	Laborer	0.7	2	2	535–589	13,326	13,974
40	Steno II	8	7	7	469–571	47,576	47,908
41	Clerk-typist II	4.9	5	5	435–556	31,548	31,818
42	Account clerk II	5	5	5	435–530	31,500	31,800
43	Steno I	0.8	1	1	425–517	5,444	5,720
44	Field Services:						
45	Restoration & maint supvr	1	1	1	927–1,128	13,536	13,536
46	Park ranger IV	19.8	20	20	863–1,048	251,370	251,520
47	Park ranger III	25.2	28	28	791–959	316,924	319,128
48	Carpenter foreman	1.7	2	2	810–893	21,432	21,432
49	Shipwright foreman	1	1	1	810–893	10,716	10,716
50	Park ranger II	96	100	100	717–870	1,024,690	1,031,199
51	Park naturalist I	0.8	2	2	717–870	17,716	18,606
52	Park historian I	2.3	3	3	717–870	30,106	30,567
53	Historian—exhibit specialist	1	1	1	717–870	9,687	10,160
54	Park maint supvr I	–	1	1	717–870	8,604	9,036
55	Auto mechanic	2.7	3	3	710–863	27,600	28,040
56	Electrician I	0.6	2	1 [a]	772–849	18,528	9,720
57	Boatswain-deckmaster	–	1	1	772–849	9,264	9,720
58	Water & sewage plant supvr	3	3	3	764–842	30,312	30,312
59	Lifeguard supvr	7.1	8	8	683–830	76,195	77,220
60	Carpenter I	–	1	1	734–810	9,720	9,720
61	Shipwright-joiner	2.9	3	3	734–810	28,362	28,818
62	Boat operator	1	1	1	651–791	8,856	9,302
63	Park maint man II	–	39	39	651–791	305,892	320,940
64	Lifeguard	2.7	6	6	619–753	47,744	49,680
65	Park equipt opr	7.4	9	8 [a]	683–753	77,872	71,352
66	Park landscape maint techn	0.6	3	3	589–717	21,534	22,636
67	Park ranger I	184	203	203	619–717	1,709,484	1,729,514
68	Guide I	10.1	9	9	589–717	76,080	76,452
69	Park maint man I	–	85	85	589–717	657,612	690,132
70	Dispatcher-clerk	3	3	3	522–635	22,740	22,860
71	Groundsman	11.6	18	18	535–619	127,836	130,374
72	Park attendant	175.4	69	65 [a]	535–619	490,017	471,327
73	Deckhand	5.9	5	5	535–589	34,476	35,124
74	Park maint asst	–	8	8	535–589	52,656	55,248
75	Custodian	0.3	2	2	480–584	12,516	13,068
76	Steno II	11.8	13	13	469–571	83,586	85,737
77	Clerk-typist II	14.9	20.8	20.8	435–556	119,720	123,645
78	Clerk II	2.9	3	3	435–530	18,457	18,755
79	Janitor	9.6	10	10	435–530	60,055	61,555
80	Account clerk II	–	1	1	435–530	5,622	5,910
81	Clerk-typist I	0.1	–	–	395–480	–	–
82	Temporary help	375.8	394.2	394.2	2,110,041	2,213,392	2,213,392
83							
84	Totals, Authorized Positions	1,079.8	1,195	1,189	$7,954,151	$9,226,377	$9,313,414
85							

86 For footnotes see the end of this agency presentation.

DEPARTMENT OF PARKS AND RECREATION—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**SQUAW VALLEY STATE RECREATION AREA**						
3							
4					SALARY RANGE		
5	Chief engineer I	1	1	1	$849–983	$10,496	$11,024
6	Institution fire chief	1	1	1	772–937	11,244	11,244
7	Snow safety specialist	1	1	1	753–915	10,980	10,980
8	Park ranger II	1	1	1	717–870	10,440	10,440
9	Water & sewage plant supvr	1	1	1	764–842	10,104	10,104
10	Stationary engineer	4	4	4	728–801	38,448	38,448
11	Institution fireman	4	2	2	635–772	18,528	18,528
12	Stationary fireman	0.8	1	1	660–728	8,304	8,736
13	Park ranger I	1	1	1	619–717	8,604	8,604
14	Park attendant	2	1	1	535–619	7,428	7,428
15	Park maintenance man I	–	1	1	589–717	7,812	8,196
16	Temporary help	4.9	5.9	5.9	35,407	42,425	42,425
17							
18	Totals, Authorized Positions	21.7	20.9	20.9	$184,757	$184,813	$186,157
19							
20							
21	**HEARST SAN SIMEON STATE HISTORICAL MONUMENT**						
22							
23							
24	Asst district superintendent	1	1	1	$998–1,213	$13,475	$14,150
25	Park ranger III	1	1	1	791–959	11,508	11,508
26	Park ranger I	1.2	1	1	717–870	10,440	10,440
27	Supervisor	0.8	1	1	717–870	10,360	10,440
28	Maint supvr	1	1	1	791–870	10,440	10,440
29	Supvng groundsman I	1	1	1	651–791	9,492	9,492
30	Guide II	2.9	3	3	651–791	26,606	27,180
31	Park maintenance man II	–	2	2	651–791	15,624	16,392
32	Supvng housekeeper & custodian	1	1	1	644–783	9,396	9,396
33	Park ranger I	2.7	2	2	619–717	17,208	17,208
34	Guide I	21.3	22	22	589–717	182,480	186,212
35	Park maintenance man I	–	6	6	589–717	46,308	48,600
36	Asst supvng housekeeper	0.5	1	1	530–644	7,548	7,728
37	Sr cashier clerk	1	1	1	522–635	7,620	7,620
38	Sr account clerk	1	1	1	522–635	7,620	7,620
39	Groundsman	6.7	7	7	535–619	50,304	50,952
40	Park attendant	9.9	2	2	535–619	14,856	14,856
41	Stock clerk	0.8	1	1	505–614	6,360	6,672
42	Custodian	3	5	5	480–584	33,876	34,872
43	Steno II	1	1	1	469–571	6,852	6,852
44	Clerk-typist II	2	2	2	435–556	12,470	12,720
45	Watchman	0.1	2	2	457–556	11,244	11,820
46	Clerk II	1.7	2	2	435–530	11,867	12,145
47	Janitor	9	8	8	435–530	44,733	46,672
48	Temporary help	33.5	36	36	204,861	220,231	220,231
49							
50	Totals, Authorized Positions	104.1	111	111	$720,147	$798,918	$812,218
51							
52	GRAND TOTALS, AUTHORIZED						
53	POSITIONS	1,578.5	1,693.4	1,687.4	$12,500,150	$14,006,927	$14,186,610

[a] These six reductions represent the final reduction of 11 positions established in the 1966–67 fiscal year budget on a limited term basis for rehabilitating buildings at Angel Island State Park. Five positions were eliminated in last year's budget.

DEPARTMENT OF PARKS AND RECREATION—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	Totals, Authorized Positions	1,578.5	1,693.4	1,687.4	$12,500,150	$14,006,927	$14,186,610
3	Workload and Administrative						
4	Adjustments:						
5	Positions Established:						
6	Executive:						
7	Director's Office:				SALARY RANGE		
8	Special representative	–	1	–	1,155–1,405	16,452	–
9	Temporary help	–	9	–	–	35,712	–
10	Planning and Development						
11	Division:						
12	Statewide Planning Branch:						
13	Recreation planner IV	–	0.5	–	1,100–1,337	8,022	–
14	Recreation planner III	–	0.5	–	998–1,213	6,000	–
15	Temporary help	–	6	–	–	30,000	–
16	Operations Division:						
17	Field Services:						
18	State park ranger I	–	3	–	619–717	25,438	–
19	Temporary help	–	5	–	–	26,697	–
20	Reduction in Authorized Positions:						
21	Executive:						
22	Resources Management and						
23	Protection Division:						
24	Archeological Resources						
25	Section:						
26	State park archeologist I	–	–	–1	717–870	–	–9,036
27	Administrative Services Division:						
28	Management Analysis Section:						
29	Programmer II, EDP	–	–	–1	821–998	–	–10,356
30	Accounting Services:						
31	Accountant I	–	–1	–1	614–746	–7,920	–7,920
32	Data Processing Unit:						
33	Tab operations supvr	–	–1	–1	644–783	–9,137	–9,396
34	Sr tab mach opr	–	–1	–1	556–676	–7,128	–7,488
35	Keypunch/data supvr	–	–1	–1	605–734	–8,094	–8,502
36	Tab machine opr	–	–3	–3	505–614	–19,502	–20,476
37	Keypunch opr	–	–8.8	–8.8	451–548	–51,728	–53,916
38	Temporary help	–	–10.5	–10.5	–	–62,573	–62,885
39	Operations Division:						
40	Division Chief's Office:						
41	Safety and enforcement						
42	specialist	–	–	–1	863–1,048	–	–10,860
43	Field Services:						
44	State park ranger II	–	–	–1	717–870	–	–8,604
45	State park ranger I	–	–	–2	619–717	–	–15,240
46	Lifeguard supvr	–	–	–1	683–830	–	–8,196
47	Lifeguard	–	–	–1	619–753	–	–7,620
48	State park attendant	–	–	–2	535–619	–	–13,164
49	Temporary help	–	–3.5	–23	–	–35,659	–143,174
50							
51	Totals, Workload and Admin-						
52	istrative Adjustments	–	–4.8	–59.3	–	–$53,420	–$396,833
53	Proposed New Positions:						
54	Executive:						
55	Information and Interpretation						
56	Division:						
57	Research writer	–	–	1	950–1,155	–	11,400
58	Exhibit specialist	–	–	1	710–863	–	8,520
59	Operations Division:						
60	Field Services:						
61	Park maintenance supvr	–	–	1	797–870	–	8,604
62	Lifeguard (effective 1/1/71)	–	–	0.5	619–753	–	1,857
63	State park ranger I	–	–	5	619–717	–	38,100
64	State park ranger I (effective						
65	1/1/71)	–	–	1	619–717	–	3,714
66	Park maintenance man I	–	–	2	589–717	–	14,496
67	Groundsman	–	–	2	535–619	–	13,164
68	Groundsman (effective 1/1/71)	–	–	1	535–619	–	3,210
69	Park maintenance asst	–	–	8	535–589	–	52,656
70	Park maintenance asst						
71	(effective 1/1/71)	–	–	1	535–589	–	3,210
72	Dispatcher clerk (effective						
73	1/1/71)	–	–	0.5	522–635	–	1,556
74	Janitor	–	–	1	435–530	–	5,352
75	Temporary help	–	–	14	–	–	71,364
76							
77	Totals, Proposed New Positions	–	–	39	–	–	$237,203
78							
79	Totals, Adjustments	–	–4.8	–20.3	–	–$53,420	–$159,630
80							
81	TOTALS, SALARIES AND WAGES	1,578.5	1,688.6	1,667.1	$12,500,150	$13,953,507	$14,026,980
82							
83							
84							
85							
86							

DEPARTMENT OF WATER RESOURCES

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**EXECUTIVE**						
3							
4	Office of the Director:				SALARY RANGE		
5	Director	1	1	1	$30,000	$28,924	$30,000
6	Deputy director	3	3	3	2,249	80,892	80,892
7	Financial adviser	1	1	1	1,475–1,793	21,516	21,516
8	Special representative	0.8	1	1	1,793	21,516	21,516
9	Supvng engineer	1	2	2	1,405–1,708	37,356	37,356
10	Services officer	1	1	1	1,337–1,626	19,512	19,512
11	Special asst to dep director	1	1	1	1,273–1,548	18,576	18,576
12	Sr engineer	1	–	–	1,213–1,475	–	–
13	Sr management analyst	1	1	1	1,213–1,475	17,700	17,700
14	Assoc engineer	1.5	1	1	1,048–1,273	15,276	15,276
15	Engrng associate	0.2	–	–	998–1,213	–	–
16	Training officer I	1	–	–	998–1,213	–	–
17	Administrative asst I	1	1	1	821–998	11,976	11,976
18	Secretary II	1	1	1	683–830	9,960	9,960
19	Secretary I	2.8	3	3	619–753	24,264	24,264
20	Sr steno	0.6	2	2	535–651	14,232	14,232
21	Sr clerk-typist	1	1	1	522–635	7,620	7,620
22	Sr information clerk	0.2	–	–	522–635	–	–
23	Stock clerk	1	1	1	505–614	7,368	7,368
24	Steno II	3	4	4	469–571	25,678	25,834
25	Clerk-typist II	2.7	3	3	435–556	16,908	17,493
26	Clerk II	2.7	2	2	435–530	12,645	12,720
27	Clerk-typist I	0.1	–	–	395–480	–	–
28	Clerk I	0.3	1	1	377–457	4,714	4,950
29	Stenographic Services Section:						
30	Supvng clerk II	1	1	1	700–849	10,188	10,188
31	Sr steno	1.9	2	2	535–651	14,232	14,232
32	Sr clerk-typist	2	2	2	522–635	15,120	15,240
33	Steno II	5.5	8	8	469–571	49,984	51,797
34	Clerk-typist II	2.9	4	4	435–556	22,953	23,783
35	Steno I	1.5	–	–	425–517	–	–
36	Clerk-typist I	0.3	–	–	395–480	–	–
37	Program Analysis Office:						
38	Principal engineer	0.8	1	1	1,626–1,976	23,712	23,712
39	Supvng engineer	1.2	1	1	1,405–1,708	20,496	20,496
40	Sr engineer	1	1	1	1,213–1,475	17,700	17,700
41	Sr resources economist	0.6	1	1	1,213–1,475	17,700	17,700
42	Assoc engineer	0.5	1	1	1,048–1,273	12,576	12,576
43	Engrng associate	0.3	–	–	998–1,213	–	–
44	Asst engineer	0.4	–	–	863–1,048	–	–
45	Sr steno	1	1	1	535–651	7,812	7,812
46	Steno II	0.5	1	1	469–571	5,628	5,628
47	Internal Auditor:						
48	Supvng examiner I	1	1	1	1,100–1,337	16,044	16,044
49	Examiner III	1	1	1	998–1,213	13,420	14,091
50	Examiner II	3.4	4	4	821–998	45,021	45,632
51	Auditor I	0.4	–	–	676–783	–	–
52	Clerk-typist II	1	1	1	435–556	6,360	6,360
53	Office of the Chief Counsel:						
54	Chief counsel	1	1	1	1,793–2,179	26,148	26,148
55	Asst chief counsel	2	2	2	1,626–1,976	47,424	47,424
56	Sr attorney	4.8	5	5	1,405–1,708	97,155	98,095
57	Assoc attorney	7	8	8	1,273–1,548	135,323	139,469
58	Assoc engineer	0.3	–	–	1,048–1,273	–	–
59	Asst counsel	1.9	1	1	950–1,155	13,860	13,860
60	Jr counsel	1.6	6	6	830–1,007	72,504	72,504
61	Student legal asst	5.1	3	3	509–915	18,324	18,324
62	Librarian III	1	1	1	746–905	10,356	10,356
63	Legal secretary	1	1	1	619–753	9,036	9,036
64	Sr legal steno	2	2	2	571–692	16,608	16,608
65	Sr steno	4	4	4	535–651	31,248	31,248
66	Sr clerk-typist	1	1	1	522–635	7,620	7,620
67	Legal steno	1	1	1	492–599	7,188	7,188
68	Steno II	1	1	1	469–571	6,516	6,842
69	Clerk-typist II	2.6	3	3	435–556	16,790	17,369
70	Public Information Office:						
71	Information officer II	0.3	1	1	1,155–1,405	13,860	13,860
72	Information officer I	1.6	2	2	950–1,155	27,610	27,720
73	Sr clerk-typist	0.2	–	–	522–635	–	–
74	Steno II	0.8	1	1	469–571	6,852	6,852
75	Clerk-typist II	0.9	1	1	435–556	6,285	6,360
76	California Water Commission:						
77	Member (9) per diem	1.1	–	–	–	18,500	18,500
78	Principal engineer	0.8	1	1	1,626–1,976	23,712	23,712
79	Executive secretary	1	1	1	1,337–1,626	16,580	17,409
80	Sr steno	1	1	1	535–651	7,812	7,812
81	Claims Appeal Board:						
82	Principal engineer	1	1	1	1,475–1,793	23,712	23,712
83	Supvng engineer	1	1	1	1,405–1,708	20,496	20,496
84	Sr engineer	1	1	1	1,213–1,548	17,700	17,700
85	Sr steno	1	–	–	535–651	–	–
86							

DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**EXECUTIVE—Continued**						
3							
4	Comptroller:				SALARY RANGE		
5	Comptroller	1	1	1	1,548–1,882	22,584	22,584
6	Deputy comptroller	0.2	1	1	1,337–1,626	16,044	16,044
7	Steno II	0.6	1	1	469–571	6,852	6,852
8	Clerk-typist II	0.2	–	–	435–556	–	–
9	Steno I	0.2	–	–	425–517	–	–
10	Accounting Office:						
11	Accounting officer IV	0.9	1	1	1,213–1,475	15,276	15,276
12	General accountant III	1.8	2	2	998–1,213	26,216	27,527
13	Accounting officer III	1	1	1	998–1,213	14,034	14,556
14	General auditor II	1	1	1	821–998	11,175	11,734
15	Accounting officer II	2	2	2	821–998	22,635	23,521
16	Supvng account clerk II	1	1	1	700–849	10,188	10,188
17	Auditor I	0.6	1	1	676–783	8,916	9,362
18	Accountant trainee	1	1	1	676–783	9,396	9,396
19	Accountant I	6	7	7	614–746	59,048	59,842
20	Sr account clerk	2.5	3	3	522–635	22,384	22,741
21	Accounting technician	7.5	8	8	522–635	57,693	58,675
22	Steno II	0.2	–	–	469–571	–	–
23	Clerk-typist II	2.1	2	2	435–556	12,720	12,720
24	Bookkeeping mach operator I	1	1	1	435–530	6,360	6,360
25	Account clerk II	19.6	19	19	435–530	112,406	116,175
26	Clerk-typist I	2.5	3	3	395–480	14,882	15,626
27	Utility Accounting Office:						
28	General accountant IV	1	1	1	1,213–1,475	17,350	17,700
29	General accountant III	2.7	4	4	998–1,213	52,658	53,965
30	General accountant II	4.4	7	7	821–998	73,909	75,422
31	Accountant trainee	4	4	4	676–783	35,124	36,005
32	Accountant I	3.3	3	3	614–746	24,208	24,602
33	Sr clerk-typist	1	1	1	522–635	7,620	7,620
34	Accounting technician	4.2	5	5	522–635	35,754	36,588
35	Steno II	0.8	1	1	469–571	6,308	6,623
36	Clerk-typist II	1	1	1	435–556	5,737	6,024
37	Account clerk II	4.3	5	5	435–530	29,057	29,930
38	Steno I	0.2	–	–	425–517	–	–
39	Budget Office:						
40	Deputy comptroller	0.1	–	–	1,337–1,626	–	–
41	Budget officer	0.6	1	1	1,213–1,475	16,044	16,044
42	Fiscal officer I	0.4	–	–	1,100–1,337	–	–
43	Assoc budget analyst	1.9	2	2	998–1,213	26,932	27,551
44	Asst budget analyst	1.3	1	1	821–998	10,571	11,100
45	Jr staff analyst	0.5	1	1	676–821	8,808	9,248
46	Administrative trainee	0.2	–	–	644–746	–	–
47	Sr steno	1	1	1	535–651	7,812	7,812
48	Steno II	1	1	1	469–571	6,516	6,516
49	Service and Supply Office:						
50	Business service officer IV	1	1	1	1,100–1,337	16,044	16,044
51	Engrng associate	0.7	1	1	998–1,213	14,556	14,556
52	Business service off II	0.3	–	–	905–1,100	–	–
53	Sr steno	1	1	1	535–651	7,812	7,812
54	Clerk-typist II	1	1	1	435–556	6,360	6,360
55	Engineering Microdocument						
56	Management:						
57	Engrng associate	0.3	1	1	998–1,213	11,976	11,976
58	Supvng photocopyist	1	1	1	556–676	7,430	7,802
59	Sr clerk	1	1	1	522–635	7,620	7,620
60	Sr file clerk	1	1	1	522–635	7,620	7,620
61	Stock clerk	0.9	1	1	505–614	7,368	7,368
62	Photocopyist	1	1	1	480–584	6,235	6,547
63	Steno II	1	1	1	469–571	6,852	6,852
64	Clerk-typist II	2.8	3	3	435–556	17,412	17,704
65	Clerk II	6.3	6	6	435–530	38,035	38,160
66	Clerk I	1.5	2	2	377–457	9,680	10,164
67	Central Records:						
68	Supvng file clerk II	0.7	1	1	700–849	9,615	10,096
69	Supvng file clerk I	0.7	1	1	605–734	8,157	8,565
70	Auto equipt opr I	1	1	1	619–683	8,196	8,196
71	Sr file clerk	7.6	7	7	522–635	52,980	53,343
72	Clerk-typist II	13	11	11	435–556	65,277	66,416
73	Clerk II	22.5	19	19	435–530	113,720	117,548
74	Clerk-typist I	7.2	4	4	395–480	19,911	20,669
75	Clerk I	10.6	15	15	377–457	73,949	77,373
76	Purchases and Stores:						
77	Business service off I	1	1	1	821–998	11,976	11,976
78	Storekeeper III	1	1	1	710–863	10,356	10,356
79	Property inspector	1	1	1	676–821	9,852	9,852
80	Business service asst	1	1	1	676–821	9,786	9,864
81	Property clerk II	0.9	1	1	644–783	9,211	9,396
82	Storekeeper I	1	1	1	556–710	6,672	6,672
83	Auto equipt opr I	0.8	1	1	619–683	7,944	8,341
84							
85							
86							

DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**EXECUTIVE—Continued**						
3							
4	Comptroller—Continued						
5	Service and Supply Office—Continued						
6	Purchases and Stores—Continued				SALARY RANGE		
7	Sr clerk	1	1	1	522–635	7,620	7,620
8	Stock clerk	7.5	8	8	505–614	53,381	53,700
9	Clerk-typist II	3	3	3	435–556	18,830	19,080
10	Clerk II	6.3	6	6	435–530	36,793	37,489
11	Clerk I	0.6	1	1	377–457	4,960	5,208
12	Contracts Coordination:						
13	Business service officer I	1	1	1	821–998	11,976	11,976
14	Clerk-typist II	1	1	1	435–556	6,360	6,360
15	Accounting Systems Section:						
16	Sr administrative analyst	0.3	1	1	1,213–1,475	17,140	17,700
17	Staff administrative analyst	0.7	–	–	1,100–1,337	–	–
18	Assoc DP systems analyst	1	1	1	998–1,213	14,556	14,556
19	Assoc administrative analyst	1.4	2	2	998–1,213	29,112	29,112
20	Asst DP systems analyst	0.7	1	1	821–998	9,852	9,852
21	Asst administrative analyst	1	1	1	821–998	9,852	9,852
22	Clerk-typist II	1	1	1	435–556	5,220	5,220
23	Personnel Management and Training:						
24	Personnel officer III	1	1	1	1,273–1,548	18,576	18,576
25	Sr clerk-typist	1	1	1	522–635	7,620	7,620
26	Personnel Services:						
27	Personnel officer I	0.2	1	1	1,048–1,273	14,678	15,288
28	Assoc personnel analyst	2.7	2	2	998–1,213	26,161	27,469
29	Asst personnel analyst	3.9	3	3	821–998	33,290	34,356
30	Training asst	0.1	1	1	821–998	11,040	11,592
31	Personnel asst III	1	1	1	700–849	10,188	10,188
32	Personnel asst II	0.5	1	1	605–734	8,190	8,600
33	Sr clerk	1	1	1	522–635	7,620	7,620
34	Sr clerk-typist	1	1	1	522–635	7,380	7,620
35	Personnel asst I	3.5	3	3	522–635	22,560	22,860
36	Steno II	1.3	1	1	469–571	6,852	6,852
37	Clerk-typist II	12.1	12	12	435–556	73,740	74,043
38	Clerk II	0.2	1	1	435–530	6,360	6,360
39	Training Office:						
40	Training officer III	–	1	1	1,213–1,475	16,044	16,846
41	Training officer I	1.4	1	1	998–1,213	11,976	11,976
42	Training asst	2.5	2	2	821–998	23,424	23,952
43	Jr staff analyst	0.1	1	1	676–821	8,146	8,553
44	Sr clerk-typist	0.8	1	1	522–635	6,792	7,132
45	Clerk-typist II	2.8	3	3	435–556	18,116	18,386
46	Management Analysis Staff:						
47	Sr management analyst	0.8	1	1	1,213–1,475	17,560	17,700
48	Staff management analyst	0.2	–	–	1,100–1,337	–	–
49	Assoc management analyst	1	2	2	998–1,213	25,672	26,956
50	Records mgt analyst II	1	1	1	905–1,100	13,200	13,200
51	Asst management analyst	1.5	1	1	821–998	10,528	11,054
52	Jr staff analyst	0.6	2	2	676–821	17,904	18,800
53	Administrative trainee	1.5	–	–	644–746	–	–
54	Sr clerk-typist	0.3	–	–	522–635	–	–
55	Clerk-typist II	2	2	2	435–556	12,545	12,720
56	Graphic Services:						
57	Graphic services supvr	1	1	1	1,048–1,273	15,276	15,276
58	Specialist	0.3	–	–	950–1,155	–	–
59	Sr photographer	1	1	1	734–893	8,808	8,808
60	Sr steno	1	1	1	535–651	7,812	7,812
61	Clerk-typist II	1	1	1	435–556	6,360	6,360
62	Clerk II	1	1	1	435–530	6,160	6,360
63	Audio-Visual Section:						
64	Audio-visual asst	1	2	2	791–959	21,000	21,000
65	Sr graphic artist	0.2	1	1	710–863	9,934	10,344
66	Motion picture specialist	0.9	1	1	950–1,155	11,400	11,400
67	Clerk II	1	1	1	435–530	6,260	6,360
68	Photography:						
69	Supervisor	1	1	1	810–983	11,796	11,796
70	Sr photographer	2	2	2	734–893	21,432	21,432
71	Photographer	2	2	2	635–772	17,944	18,378
72	Photocopyist	1	1	1	480–584	7,008	7,008
73	Clerk-typist II	1	1	1	435–556	6,360	6,360
74	Reproduction:						
75	Duplicating mach supvr I	1.6	2	2	556–676	14,752	14,784
76	Varitypist	3	3	3	522–635	22,260	22,863
77	Duplicating mach operator II	2.8	2	2	480–584	14,016	14,016
78	Reproduction mach opr I	6.1	7	7	480–584	47,205	48,372
79	Blueprinter	1	1	1	480–584	7,008	7,008
80	Clerk II	3	3	3	435–530	18,744	19,045
81							
82							
83							
84							
85							
86							

DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**EXECUTIVE—Continued**						
3							
4	Technical Services Office:						
5	Principal engineer	1	1	1	SALARY RANGE 1,626–1,976	23,712	23,712
6	Supvng clerk I	0.8	1	1	605–734	7,260	7,260
7	Sr steno	0.6	–	–	535–651	–	–
8	Clerk-typist II	0.1	1	1	435–556	5,374	5,643
9	Clerk-typist I	0.2	–	–	395–480	–	–
10	Laboratories:						
11	Supvng engineer	1	1	1	1,405–1,708	20,496	20,496
12	Sr clerk-typist	1	1	1	522–635	7,620	7,620
13	Groundsman	1	1	1	535–619	7,428	7,428
14	Clerk-typist II	0.6	1	1	435–556	6,360	6,360
15	Watchman	1	1	1	457–556	6,672	6,672
16	Clerk II	1	1	1	435–530	6,360	6,360
17	Janitor	2	2	2	435–530	12,720	12,720
18	Chemical Laboratory:						
19	Supervisor	1	1	1	1,213–1,475	17,700	17,700
20	Assoc chemical testing engr	1	1	1	1,048–1,273	15,276	15,276
21	Asst chemical testing engr	0.2	–	–	863–1,048	–	–
22	Asst public health chemist	3.5	4	4	821–998	46,026	46,531
23	Asst water quality biologist	1	1	1	717–870	9,416	9,887
24	Lab technician	1	1	1	644–783	9,396	9,396
25	Jr chemist	3.3	4	4	676–783	34,720	35,175
26	Laborer	1	1	1	535–589	7,068	7,068
27	Lab asst I	2.4	3	3	435–530	17,133	17,411
28	Concrete Laboratory:						
29	Sr materials & research engr	1	1	1	1,213–1,475	17,700	17,700
30	Materials & research engrng						
31	assoc	1.1	1	1	998–1,213	11,976	11,976
32	Asst engineer	2	2	2	863–1,048	24,024	24,596
33	Asst phys testing engineer	1	1	1	863–1,048	12,576	12,576
34	Technician II	1.2	1	1	821–998	11,976	11,976
35	Technician I	0.8	1	1	710–863	9,852	9,852
36	Engrng aid II	1.8	2	2	584–710	16,768	17,040
37	Laborer	0.5	1	1	535–589	6,420	6,420
38	Clerk-typist II	1	1	1	435–556	5,220	5,220
39	Soils Laboratory:						
40	Sr engineer	0.6	–	–	1,213–1,475	–	–
41	Sr engrng geologist	0.3	–	–	1,213–1,475	–	–
42	Assoc materials & research engr	0.4	1	1	1,048–1,273	13,200	13,200
43	Materials & research engrng						
44	assoc	1	1	1	998–1,213	11,976	11,976
45	Asst engineer	2.5	2	2	863–1,048	22,932	22,932
46	Asst engrng geologist	0.5	–	–	863–1,048	–	–
47	Technician II	7.1	7	7	821–998	79,584	79,584
48	Technician I	4.9	6	6	710–863	54,792	54,792
49	Engrng aid II	4.3	5	5	584–710	36,552	36,552
50	Clerk-typist II	0.7	1	1	435–556	5,220	5,220
51	Engrng aid I	–	2	2	457–556	10,968	10,968
52	Fluid Mechanics Laboratory:						
53	Assoc engineer	0.9	1	1	1,048–1,273	12,576	12,576
54	Maintenance Shop:						
55	Utility shop supvr	1	1	1	849–937	11,244	11,244
56	Maint mechanic	1	1	1	772–849	10,188	10,188
57	Carpenter I	1	1	1	734–810	9,654	10,137
58	Machinist	1	1	1	728–801	9,612	9,612
59	Skilled laborer	0.4	1	1	619–683	7,428	7,428
60	Subsurface Exploration:						
61	Sr engrng geologist	1	2	2	1,213–1,475	29,112	29,112
62	Sr account clerk	1	1	1	522–635	7,620	7,620
63	Stock clerk	1	1	1	505–614	7,368	7,368
64	Geophysical Surveys:						
65	Sr engrng geologist	0.8	–	–	1,213–1,475	–	–
66	Assoc geophysicist	0.4	1	1	1,048–1,273	13,475	14,149
67	Assoc engrng geologist	0.6	–	–	1,048–1,273	–	–
68	Asst engrng geologist	2.4	1	1	863–1,048	12,576	12,576
69	Technician II	1	1	1	821–998	11,976	11,976
70	Jr engrng geologist	0.2	–	–	821–950	–	–
71	Statewide Drilling:						
72	Supervisor	1	1	1	998–1,213	14,556	14,556
73	Drilling superintendent	1	1	1	905–1,100	13,200	13,200
74	Sr drilling foreman	3.7	4	4	830–1,007	41,964	41,964
75	Foundation drilling foreman	9.7	6	6	753–915	63,936	63,936
76	Foundation driller	14.2	12	12	683–753	105,072	105,072
77	Maint man II	1	1	1	651–717	8,604	8,604
78	Skilled laborer	0.7	1	1	619–683	7,428	7,428
79	Stock clerk	1	–	–	505–614	–	–
80	Maps and Surveys:						
81	Supvng engineer	1	1	1	1,405–1,708	20,496	20,496
82	Asst engineer	1	1	1	863–1,048	12,576	12,576
83	Steno II	1	1	1	469–571	6,852	6,852
84							
85							
86							

DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**EXECUTIVE—Continued**						
3							
4	Technical Services Office—Continued						
5	Maps and Surveys—Continued						
6	Statewide Mapping:				SALARY RANGE		
7	Engrng associate	2	2	2	998–1,213	28,938	29,112
8	Photogrammetrist II	2	2	2	998–1,213	29,112	29,112
9	Techn II	2.5	2	2	821–998	21,828	21,828
10	Photogrammetrist I	2	2	2	821–998	23,952	23,952
11	Jr civil engr	–	1	1	821–950	9,852	9,852
12	Techn I	0.2	1	1	710–863	9,026	9,477
13	Instrumentman	0.9	–	–	676–783	–	–
14	Engrng aid II	2.7	2	2	584–710	15,528	15,528
15	Engrng aid I	0.4	1	1	457–556	6,672	6,672
16	Planimetry:						
17	Assoc land & water use analyst	1	1	1	998–1,213	14,556	14,556
18	Asst land & water use analyst	0.7	1	1	821–998	9,852	9,852
19	Delineator	1	1	1	644–783	9,396	9,396
20	Engrng aid II	2	2	2	584–710	17,040	17,040
21	Drafting:						
22	Supervisor	1.2	1	1	863–1,048	10,356	10,356
23	Techn II	–	1	1	821–998	9,852	9,852
24	Sr delineator	2	2	2	783–950	22,800	22,800
25	Engineering Computations:						
26	DP manager IV	0.6	1	1	1,475–1,793	21,516	21,516
27	Branch chief	0.4	–	–	1,405–1,708	–	–
28	Sr DP systems analyst	1.4	2	2	1,213–1,475	29,832	30,596
29	Sr engr	0.4	1	1	1,213–1,475	14,556	14,556
30	Operations research specialist III	0.4	1	1	1,213–1,475	14,556	15,276
31	Operations research specialist II	0.4	2	2	1,048–1,273	25,152	25,152
32	Assoc DP systems analyst	3.7	7	7	998–1,213	86,122	86,412
33	Asst DP systems analyst	2.2	3	3	821–998	33,804	33,804
34	Sr clerk	1	1	1	522–635	7,620	7,620
35	Steno II	1	1	1	469–571	6,852	6,852
36	Clerk-typist II	2	2	2	435–556	12,240	12,534
37	Clerk II	1.1	1	1	435–530	5,220	5,220
38	Operations:						
39	DP manager I	1	1	1	1,100–1,337	14,739	15,476
40	Assoc DP systems analyst	1.2	2	2	998–1,213	25,672	26,955
41	Computer operations supvr II	1	1	1	998–1,213	12,576	13,205
42	Asst DP systems analyst	1.8	1	1	821–998	11,976	11,976
43	Computer operations supvr I	1.3	2	2	821–998	20,552	21,087
44	Applied science programmer II	1	1	1	821–998	11,976	11,976
45	Programmer II	0.1	1	1	821–998	9,852	9,852
46	Sr computer operator	4.4	4	4	676–821	35,946	37,496
47	Tabulating operations supvr I	–	1	1	644–783	7,888	8,282
48	Programmer I	0.7	–	–	710–821	–	–
49	Computer operator	6.3	7	7	584–710	56,543	56,997
50	Key data supvr II	–	1	1	599–728	7,350	7,718
51	Key punch supvr I	1	1	1	522–635	7,620	7,620
52	Computer operator trainee	0.9	–	–	530–584	–	–
53	Tabulating machine operator	–	1	1	504–614	7,066	7,356
54	Key punch operator	13.6	14	14	451–548	91,395	92,210
55	Clerk II	6.2	7	7	435–530	41,134	42,739
56	Clerk I	1.6	–	–	377–457	–	–
57	Systems Analysis and						
58	Programming:						
59	Sr DP systems analyst	0.6	–	–	1,213–1,475	–	–
60	DP manager II	0.5	–	–	1,213–1,475	–	–
61	Sr engineer	0.6	–	–	1,213–1,475	–	–
62	Operations research specialist						
63	III	0.1	–	–	1,213–1,475	–	–
64	DP manager I, programming	0.8	1	1	1,100–1,337	14,208	14,918
65	DP manager I, applied science	2.4	3	3	1,100–1,337	42,894	43,980
66	Operations research specialist						
67	II	0.6	–	–	1,048–1,273	–	–
68	Assoc DP systems analyst	6.6	6	6	998–1,213	75,326	78,494
69	Applied science programmer						
70	III	2	1	1	998–1,213	12,476	13,100
71	Supvr, EDP	5.7	6	6	998–1,213	77,718	81,006
72	Asst DP systems analyst	2.5	3	3	821–998	30,736	31,780
73	Applied science programmer II	4.8	5	5	821–998	50,268	51,304
74	Programmer II	13.1	14	14	821–998	149,247	155,869
75	Applied science programmer I	8.9	12	12	710–821	111,061	113,927
76	Programmer I	5	5	5	710–821	45,655	47,938
77	Programmer trainee	2.4	–	–	644–746	–	–
78	Mobile Equipment:						
79	Chief	1	1	1	1,213–1,475	17,700	17,700
80	Assoc equipt engineer	1	1	1	1,048–1,273	15,227	15,288
81	Asst equipt engineer	2	3	3	863–1,100	35,258	35,508
82	Sr steno	1	1	1	535–651	7,812	7,812
83	Steno II	1	1	1	469–571	6,852	6,852
84	Clerk II	0.3	1	1	435–530	5,220	5,220
85							
86							

DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**EXECUTIVE—Continued**						
3							
4	Technical Services Office—Continued						
5	Mobile Equipment—Continued						
6	Service Accounting:				SALARY RANGE		
7	Sr account clerk	1	1	1	522–635	7,620	7,620
8	Steno II	0.3	1	1	469–571	5,628	5,628
9	Clerk-typist II	1.1	1	1	435–556	6,060	6,363
10	Clerk II	1.3	1	1	435–530	6,360	6,360
11	Account clerk II	0.9	1	1	435–530	5,374	5,643
12	Clerk-typist I	0.5	1	1	395–480	4,740	4,740
13	Service Maintenance:						
14	Mobile equipt supt	1	1	1	998–1,213	14,556	14,556
15	Asst equipt supt	1	1	1	905–1,100	13,200	13,200
16	Equipt maint foreman	6	7	7	821–998	75,012	75,012
17	Heavy equipt mechanic	19	20	20	746–905	194,901	196,810
18	Sr mach parts storekeeper	1	1	1	584–710	8,520	8,520
19	Mechanics helper	11.8	13	13	584–710	99,427	100,184
20	Mach parts storekeeper	2	2	2	530–644	15,456	15,456
21	Laborer	1.9	2	2	535–589	14,136	14,136
22	Temporary help	21.5	18	18	(149,148)	144,884	144,884
23	Consultants	–	1	1	–	10,000	10,000
24							
25	Totals, Authorized Positions	707	737	737	$6,315,103	$6,965,999	$7,067,620
26							
27							
28	**DIVISION OF RESOURCES**						
29	**DEVELOPMENT**						
30							
31	Office of the Division Engineer:						
32	Division engineer	1	1	1	$1,882–2,247	$25,328	$26,594
33	Secretary I	1	1	1	619–753	8,604	9,034
34	Program Control:						
35	Supvng engineer	0.9	1	1	1,405–1,708	20,496	20,496
36	Engrng associate	1.8	2	2	998–1,213	29,112	29,112
37	Asst engineer	0.8	1	1	863–1,048	12,576	12,576
38	Sr clerk-typist	–	1	1	522–635	7,290	7,620
39	Sr clerk	1	1	1	522–635	7,620	7,620
40	Steno II	1.9	1	1	469–571	6,852	6,852
41	Clerk-typist II	1	1	1	435–556	6,360	6,360
42	Statewide Planning Branch:						
43	Principal engineer	1	1	1	1,626–1,976	23,712	23,712
44	Sr steno	1	1	1	535–651	7,812	7,812
45	Water Development Staging Section:						
46	Supvng engineer	1	1	1	1,405–1,708	20,496	20,496
47	Sr engineer	4.7	4	4	1,213–1,475	70,800	70,800
48	Assoc engineer	3.9	4	4	1,048–1,273	57,568	58,290
49	Engrng associate	1	–	–	998–1,213	–	–
50	Asst engineer	1	2	2	863–1,048	22,932	22,932
51	Technician II	2.5	2	2	821–998	23,952	23,952
52	Jr civil engineer	–	1	1	783–950	9,852	9,852
53	Clerk-typist II	1	1	1	435–556	5,220	5,220
54	Water Utilization Analysis Section:						
55	Supvng engineer	0.4	1	1	1,405–1,708	16,860	16,860
56	Sr land & water use analyst	2	2	2	1,213–1,475	35,400	35,400
57	Sr engineer	0.5	1	1	1,213–1,475	14,556	14,556
58	Sr resources economist	1	1	1	1,213–1,475	17,700	17,700
59	Assoc engineer	0.5	1	1	1,048–1,273	12,576	12,576
60	Engrng associate	1	2	2	998–1,213	23,952	23,952
61	Assoc land & water use analyst	1	1	1	998–1,213	14,556	14,556
62	Assoc statistician	1	1	1	998–1,213	14,556	14,556
63	Assoc resources economist	1	1	1	998–1,213	14,556	14,556
64	Technician II	0.5	1	1	821–998	9,852	9,852
65	Steno II	0.8	1	1	469–571	5,628	5,628
66	Earthquake Engineering Section:						
67	Staff seismology specialist	1	1	1	1,405–1,708	20,496	20,496
68	Sr engrng geologist	1	1	1	1,213–1,475	17,700	17,700
69	Assoc engrng geologist	1.3	1	1	1,048–1,273	12,576	12,576
70	Assoc seismologist	1	1	1	1,048–1,273	15,276	15,276
71	Research writer	0.2	–	–	950–1,155	–	–
72	Asst elec engineer	–	1	1	863–1,048	10,356	10,356
73	Electronics specialist	1.7	2	2	884–1,023	22,312	23,427
74	Technician II	2	2	2	821–998	22,971	23,521
75	Steno II	0.8	1	1	469–571	6,490	6,815
76	Clerk-typist II	0.2	–	–	435–556	–	–
77	Advanced Techniques Section:						
78	Assoc engineer	1	1	1	1,048–1,273	12,576	12,576
79	Assoc resources economist	1	1	1	998–1,213	14,556	14,556
80	Asst engineer	0.3	–	–	863–1,048	–	–
81							
82							
83							
84							
85							
86							

DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**DIVISION OF RESOURCES DEVELOPMENT—Continued**						
3							
4							
5	Interstate Planning Branch:				SALARY RANGE		
6	Principal engineer	1.2	1	1	1,626–1,976	23,712	23,712
7	Supvng engineer	2.8	3	3	1,405–1,708	61,488	61,488
8	Asst engineer	–	1	1	863–1,048	10,356	10,356
9	Sr steno	1	1	1	535–651	7,812	7,812
10	Sr clerk-typist	1	1	1	522–635	7,620	7,620
11	Steno II	0.9	1	1	469–571	6,678	6,840
12	Water Project Analysis Section:						
13	Supvng engineer	1	1	1	1,405–1,708	20,496	20,496
14	Sr engineer	2	2	2	1,213–1,475	35,400	35,400
15	Sr resources economist	1	1	1	1,213–1,475	17,700	17,700
16	Assoc engineer	4.9	5	5	1,048–1,273	75,196	76,156
17	Engrng associate	1	1	1	998–1,213	14,556	14,556
18	Research writer	1	1	1	950–1,155	13,860	13,860
19	Asst engr	5.9	6	6	863–1,048	75,456	75,456
20	Techn II	1	1	1	821–998	11,976	11,976
21	Sr steno	1	1	1	535–651	7,812	7,812
22	Clerk-typist II	1.9	1	1	435–556	5,668	5,951
23	Clerk II	–	1	1	435–530	5,622	5,903
24	Program Formulation and						
25	Coordination:						
26	Asst division engr	1	1	1	1,793–2,179	26,148	26,148
27	Sr steno	0.8	1	1	535–651	7,812	7,812
28	Federal-Local Projects Section:						
29	Supvng engr	1	1	1	1,405–1,708	20,496	20,496
30	Sr engineer	2	3	3	1,213–1,475	49,956	49,956
31	Meteorologist III	1	1	1	1,155–1,405	16,860	16,860
32	Constrn mgt supvr	1	1	1	1,155–1,405	16,860	16,860
33	Assoc engr	4	5	5	1,048–1,273	73,680	73,680
34	Engrng assoc	2.9	3	3	998–1,213	43,668	43,668
35	Asst engr	1	1	1	863–1,048	12,576	12,576
36	Techn II	2	3	3	821–998	33,612	33,804
37	Sr steno	1	1	1	535–651	7,645	7,800
38	Steno II	1	1	1	469–571	6,852	6,852
39	Recreation Planning and						
40	Coordination:						
41	Recreation & wildlife advisor	1	1	1	1,213–1,475	17,700	17,700
42	Sr fishery biologist	0.5	1	1	1,048–1,273	15,276	15,276
43	Engrng assoc	1	1	1	998–1,213	14,556	14,556
44	Steno II	0.8	–	–	469–571	–	–
45	Steno I	–	1	1	425–517	5,100	5,100
46	Water Resources Evaluation:						
47	Sr engr	1	1	1	1,213–1,475	17,700	17,700
48	Assoc engr	6.6	7	7	1,048–1,273	106,932	106,932
49	Assoc engrng geologist	1	1	1	1,048–1,273	15,276	15,276
50	Engrng associate	1	1	1	998–1,213	14,556	14,556
51	Asst engineer	0.1	–	–	863–1,048	–	–
52	Steno II	0.9	1	1	469–571	5,628	5,628
53	Clerk-typist II	1	1	1	435–556	5,553	5,831
54	Reports Administration Section:						
55	Supervisor	1	1	1	1,100–1,337	16,044	16,044
56	Research writer	1.9	2	2	950–1,155	26,748	27,392
57	Clerk-typist II	1	1	1	435–556	6,360	6,360
58	Planning Support Section:						
59	Principal engineer	1	1	1	1,626–1,976	23,712	23,712
60	Chief engrng geologist	1	1	1	1,548–1,882	22,584	22,584
61	Supvng engineer	2	2	2	1,405–1,708	40,008	40,984
62	Staff chemical engineer	1	1	1	1,405–1,708	20,496	20,496
63	Supvng engrng geologist	1	1	1	1,405–1,708	20,496	20,496
64	Supervisor	0.9	1	1	1,337–1,626	19,512	19,512
65	Supvng resources economist	1	1	1	1,337–1,626	19,512	19,512
66	Sr engineer	4.4	4	4	1,213–1,475	70,800	70,800
67	Sr mech engineer	–	1	1	1,213–1,475	17,700	17,700
68	Sr resources economist	1	1	1	1,213–1,475	17,700	17,700
69	Sr water quality biologist	1	1	1	1,048–1,273	14,739	15,288
70	Assoc chemical engineer	0.2	–	–	1,048–1,273	–	–
71	Sr steno	1	1	1	535–651	7,812	7,812
72	Steno II	2.4	2	2	469–571	13,704	13,704
73	Clerk-typist II	0.5	1	1	435–556	5,484	5,758
74	Davis-Grunsky Administration						
75	Section:						
76	Supvng engineer	0.8	1	1	1,405–1,708	20,496	20,496
77	Engrng associate	1	1	1	998–1,213	14,556	14,556
78	Technician II	1	1	1	821–998	11,976	11,976
79	Steno II	1	1	1	469–571	6,852	6,852
80	Flood Forecast and Control Branch:						
81	Principal engineer	1	1	1	1,626–1,976	23,712	23,712
82	Sr clerk-typist	1	1	1	522–635	7,410	7,620
83	Steno II	1	1	1	469–571	6,705	6,840
84							
85							
86							

DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**DIVISION OF RESOURCES DEVELOPMENT—Continued**						
3							
4							
5	Flood Forecast and Control Branch—Continued						
6							
7	Flood Forecasting Section:				SALARY RANGE		
8	Sr engineer	1	1	1	1,213–1,475	17,700	17,700
9	Meteorologist III	1	1	1	1,155–1,405	16,860	16,860
10	Assoc engineer	2	2	2	1,048–1,273	30,320	30,564
11	Asst engineer	3	3	3	863–1,048	33,282	34,429
12	Technician II	2	2	2	821–998	23,952	23,952
13	Technician I	1	1	1	710–863	10,303	10,344
14	Snow Surveys and Water Supply						
15	Forecasting Section:						
16	Sr engineer	1	1	1	1,213–1,475	17,700	17,700
17	Assoc engineer	1	1	1	1,048–1,273	15,276	15,276
18	Asst engineer	2	2	2	863–1,048	25,152	25,152
19	Technician II	2	2	2	821–998	23,952	23,952
20	Technician I	1	1	1	710–863	10,356	10,356
21	Steno II	1	1	1	469–571	6,852	6,852
22	Flood Operation and Flood Control						
23	Maintenance Section:						
24	Sr engineer	1	1	1	1,213–1,475	17,700	17,700
25	Engrng associate	2	2	2	998–1,213	29,112	29,112
26	Technician I	2	2	2	710–863	20,208	20,701
27	Temporary help	10.4	9.6	9.6	(91,560)	76,948	76,948
28	Consultants	0.3	–	–	(6,300)	1,000	1,000
29							
30	Totals, Authorized Positions	171.7	181.6	181.6	$2,261,115	$2,469,724	$2,481,486
31							
32							
33	**DIVISION OF RIGHT-OF-WAY ACQUISITION**						
34							
35							
36	Office of the Chief:						
37	Division chief	1	1	1	$1,626–1,976	$23,712	$23,712
38	Asst engineer	1	1	1	863–1,048	11,880	12,474
39	Technician II	–	1	1	821–998	9,852	9,852
40	Sr steno	1	1	1	535–651	7,812	7,812
41	Clerk-typist II	1.6	2	2	435–556	12,720	12,720
42	Clerk II	1	1	1	435–530	5,904	6,199
43	Real Estate Branch:						
44	Supvng land agent	1	1	1	1,337–1,626	19,512	19,512
45	Sr land agent	3.8	4	4	1,155–1,405	65,685	66,440
46	Assoc land agent	8.9	9	9	950–1,155	119,869	122,115
47	Asst land agent	5	6	6	783–950	65,946	66,396
48	Sr steno	1.8	2	2	535–651	15,271	15,612
49	Steno II	7.4	6	6	469–571	38,796	39,708
50	Clerk-typist II	2.2	2	2	435–556	10,660	10,932
51	Clerk II	0.6	–	–	435–530	–	–
52	Account clerk II	0.4	1	1	435–530	6,060	6,363
53	Relocations Branch:						
54	Supvng land agent	1	1	1	1,337–1,626	19,512	19,512
55	Sr engineer	2	2	2	1,213–1,475	35,400	35,400
56	Sr land agent	1	1	1	1,155–1,405	15,980	16,779
57	Assoc engineer	1	1	1	1,048–1,273	15,276	15,276
58	Engrng associate	3	3	3	998–1,213	43,668	43,668
59	Asst engineer	1	2	2	863–1,048	25,152	25,152
60	Asst elec engineer	1	–	–	863–1,048	–	–
61	Sr delineator	1	1	1	783–950	11,400	11,400
62	Engrng aid II	1	1	1	584–710	8,248	8,520
63	Sr steno	1	1	1	535–651	7,812	7,812
64	Steno II	2	2	2	469–571	13,638	13,692
65	Right-of-way Engineering Branch:						
66	Supvng engineer	1	1	1	1,405–1,708	20,496	20,496
67	Assoc engineer	1	1	1	1,048–1,273	15,276	15,276
68	Supvng land surveyor	2	2	2	998–1,213	29,112	29,112
69	Land surveyor	3.4	4	4	950–1,100	51,000	51,000
70	Supervisor	1	1	1	863–1,048	12,576	12,576
71	Asst engineer	3.2	3	3	863–1,048	35,508	35,508
72	Technician II	7.3	8	8	821–998	89,436	89,436
73	Sr delineator	1	1	1	783–950	11,400	11,400
74	Asst title officer	0.9	1	1	746–905	10,356	10,874
75	Technician I	3.6	4	4	710–863	38,137	39,402
76	Delineator	3	3	3	644–783	28,077	28,188
77	Engrng aid II	1.5	2	2	584–710	15,358	15,528
78	Drafting aid II	1	2	2	584–710	15,528	15,528
79	Sr steno	1	1	1	535–651	7,812	7,812
80	Clerk-typist II	1.7	2	2	435–556	11,221	11,783
81	Drafting aid I	1	1	1	457–556	6,672	6,672
82	Clerk-typist I	0.2	–	–	395–480	–	–
83	Temporary help	0.7	0.8	0.8	(5,959)	6,500	6,500
84							
85	Totals, Authorized Positions	86.2	90.8	90.8	$913,051	$1,014,230	$1,024,149
86							

DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**DIVISION OF SAFETY OF DAMS**						
3							
4	Office of the Chief:				SALARY RANGE		
5	Asst division engineer	1	1	1	$1,793–2,179	$26,148	$26,148
6	Secretary I	1	1	1	619–753	9,036	9,036
7	Project Analysis Branch:						
8	Principal engineer	0.1	1	1	1,626–1,976	23,712	23,712
9	Sr engineer	1	1	1	1,213–1,475	17,700	17,700
10	Assoc engineer	0.3	–	–	1,048–1,273	–	–
11	Asst engineer	2.5	3	3	863–1,048	37,728	37,728
12	Office Services:						
13	Supvng clerk I	1	1	1	605–734	8,610	8,820
14	Sr clerk-typist	0.8	1	1	522–635	6,999	7,349
15	Steno II	3	3	3	469–571	20,355	20,544
16	Clerk-typist II	3.3	3	3	435–556	18,530	19,080
17	Clerk-typist I	0.6	1	1	395–480	5,001	5,251
18	Geology Branch:						
19	Supvng engrng geologist	1	1	1	1,405–1,708	20,496	20,496
20	Sr engrng geologist	1	1	1	1,213–1,475	17,700	17,700
21	Assoc engrng geologist	2	2	2	1,048–1,273	30,552	30,552
22	Field Engineering Branch:						
23	Principal engineer	0.9	1	1	1,626–1,976	23,712	23,712
24	Supvng engineer	2.1	3	3	1,405–1,708	59,645	60,578
25	Sr engineer	9.6	9	9	1,213–1,475	158,810	159,300
26	Assoc engineer	8.6	9	9	1,048–1,273	131,396	133,074
27	Asst engineer	0.5	1	1	863–1,048	11,448	12,020
28	Engrng aid II	0.5	1	1	584–710	7,728	7,728
29	Engrng aid I	1	1	1	457–556	6,360	6,678
30	Design Engineering Branch:						
31	Principal engineer	1	1	1	1,626–1,976	23,712	23,712
32	Supvng engineer	1	1	1	1,405–1,708	20,496	20,496
33	Sr engineer	4	4	4	1,213–1,475	70,800	70,800
34	Assoc engineer	9.7	10	10	1,048–1,273	147,625	149,478
35	Asst engineer	0.4	1	1	863–1,048	12,576	12,576
36	Technician I	1	1	1	710–863	9,893	10,344
37							
38	Totals, Authorized Positions	58.9	63	63	$814,865	$926,768	$934,612
39							
40							
41	**DIVISION OF OPERATIONS AND**						
42	**MAINTENANCE**						
43							
44	Office of the Division Engineer:						
45	Division engineer	1	1	1	$1,882–2,247	$26,964	$26,964
46	Asst division engineer	1	1	1	1,793–2,179	26,148	26,148
47	Chief	1	1	1	1,793–2,179	26,148	26,148
48	Administrative officer III	0.2	–	–	1,100–1,337	–	–
49	Research writer	0.4	–	–	950–1,155	–	–
50	Secretary I	0.8	1	1	619–753	8,748	9,036
51	Supvng clerk I	0.2	–	–	705–734	–	–
52	Sr steno	1.1	2	2	535–651	15,083	15,447
53	Sr clerk	1	–	–	522–635	–	–
54	Sr clerk-typist	0.2	–	–	522–635	–	–
55	Steno II	2.9	1	1	469–571	5,628	5,628
56	Clerk-typist II	2.8	–	–	435–556	–	–
57	Clerk II	0.4	–	–	435–530	–	–
58	Clerk-typist I	0.3	–	–	395–480	–	–
59	Administrative Services:						
60	Administrative officer III	0.6	1	1	1,100–1,337	13,750	14,438
61	Technician II	0.6	1	1	821–998	11,976	11,976
62	Sr clerk	–	1	1	522–635	7,620	7,620
63	Sr clerk-typist	0.6	2	2	522–635	15,240	15,240
64	Steno II	–	3	3	469–571	18,166	18,793
65	Clerk-typist II	1.2	5	5	435–556	31,350	31,800
66	Clerk II	0.6	1	1	435–530	6,360	6,360
67	Clerk-typist I	0.5	2	2	395–480	9,720	9,969
68	Water Operations Engineering:						
69	Principal engineer	0.7	1	1	1,626–1,976	19,512	19,512
70	Supvng engineer	1	1	1	1,405–1,708	20,496	20,496
71	Sr clerk-typist	0.3	–	–	522–635	–	–
72	Clerk-typist II	0.6	–	–	435–556	–	–
73	Water Operations:						
74	Sr engineer	1	1	1	1,213–1,475	17,700	17,700
75	Assoc engineer	2	2	2	1,048–1,273	29,173	30,572
76	Engrng associate	3	2	2	998–1,213	28,938	29,112
77	Asst engineer	2	3	3	863–1,048	33,288	33,288
78	Technician I	–	1	1	710–863	8,520	8,520
79	Project Operations Studies:						
80	Assoc engineer	2	3	3	1,048–1,273	43,128	43,128
81	Assoc power operations & maint						
82	engr	0.3	1	1	1,048–1,273	13,750	14,438
83	Engrng associate	2	2	2	998–1,213	29,112	29,112
84	Asst engineer	0.5	–	–	863–1,048	–	–
85	Jr elec engineer	1	1	1	821–950	11,400	11,400
86							

DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**DIVISION OF OPERATIONS AND**						
3	**MAINTENANCE—Continued**						
4							
5	Water Operations Engineering—						
6	Continued						
7	Control Systems:				SALARY RANGE		
8	Sr control system engineer	1	1	1	1,213–1,475	16,781	17,620
9	Assoc control system engineer	2.5	3	3	1,048–1,273	41,654	42,600
10	Engrng associate	1	1	1	998–1,213	14,556	14,556
11	Asst mech engineer	0.4	–	–	863–1,048	–	–
12	Asst control system engineer	1	2	2	863–1,048	22,215	23,326
13	Jr mech engineer	0.5	–	–	821–950	–	–
14	Water Quality Control:						
15	Assoc engineer	2.3	3	3	1,048–1,273	42,350	43,075
16	Asst civil engineer	–	1	1	863–1,100	10,356	10,356
17	Assoc water quality biologist	1	1	1	863–1,048	12,476	12,576
18	Technician II	1	1	1	821–998	11,976	11,976
19	Plant Maintenance Engineering:						
20	Supvng power operations & maint						
21	engr	1	1	1	1,405–1,708	20,496	20,496
22	Sr power operations & maint engr	1	–	–	1,213–1,475	–	–
23	Clerk-typist II	1	–	–	435–556	–	–
24	Electrical-Mechanical Maintenance:						
25	Sr power operations & maint engr	1.3	1	1	1,213–1,475	17,700	17,700
26	Assoc power operations & maint						
27	engr	2.9	2	2	1,048–1,273	29,905	30,576
28	Asst mech engineer	0.4	–	–	863–1,048	–	–
29	Testing and Analysis Section:						
30	Sr elec-mech testing engr	1	1	1	1,213–1,475	17,700	17,700
31	Elec constrn supvr I	1.8	2	2	998–1,337	27,600	28,252
32	Mech constrn supvr I	0.1	–	–	998–1,337	–	–
33	Assoc mech engr	1	1	1	1,048–1,273	13,750	14,438
34	Assoc elec engr	1	1	1	1,048–1,273	15,276	15,276
35	Assoc elec testing engr	1	1	1	1,048–1,273	15,276	15,276
36	Assoc control system engr	1	1	1	1,048–1,273	14,556	15,284
37	Assoc power operations & maint						
38	engr	0.9	–	–	1,048–1,273	–	–
39	Elec-mech testing techn III	2.5	3	3	950–1,155	37,952	39,272
40	Asst mech engr	0.6	1	1	863–1,048	12,176	12,576
41	Elec-mech testing techn II	1	–	–	830–1,007	–	–
42	System & testing techn I	0.2	1	1	717–870	8,892	9,337
43	Control System Maintenance						
44	Section:						
45	Sr control system engr	0.2	–	–	1,213–1,475	–	–
46	Assoc control system engr	1.6	2	2	1,048–1,273	26,900	27,616
47	Control system techn III	1	1	1	950–1,155	12,276	12,890
48	Control system techn II	–	1	1	830–1,007	9,960	9,960
49	Maintenance Control:						
50	Sr engr	1	–	–	1,213–1,475	–	–
51	Sr power operations & maint						
52	engr	–	1	1	1,213–1,475	15,340	16,107
53	Assoc engr	1	–	–	1,048–1,273	–	–
54	Transfers/Inspections:						
55	Sr power operations & maint						
56	engr	–	1	1	1,213–1,475	16,513	17,339
57	Assoc power operations & maint						
58	engr	–	1	1	1,048–1,273	15,276	15,276
59	Operations Control:						
60	Sr engr	1	1	1	1,213–1,475	17,700	17,700
61	Clerk-typist II	1	–	–	435–556	–	–
62	Water and Power Scheduling						
63	Section:						
64	Sr engr	1	1	1	1,213–1,475	17,700	17,700
65	Assoc engr	1	1	1	1,048–1,273	14,556	15,284
66	Assoc electric utilities engr	1	1	1	1,048–1,273	15,276	15,276
67	Engrng associate	1	1	1	998–1,213	14,556	14,556
68	Asst engineer	1	1	1	863–1,048	12,576	12,576
69	Technician II	1	1	1	821–998	11,976	11,976
70	Water and Power Dispatching						
71	Section:						
72	Chief dispatcher	1	1	1	1,213–1,475	17,700	17,700
73	Sr dispatcher	3.2	7	7	998–1,213	96,094	96,732
74	Dispatcher	4	6	6	863–1,048	69,019	71,690
75	Project Services:						
76	Sr power operations & maint engr	1	1	1	1,213–1,475	16,580	17,409
77	Management Information and						
78	Control Systems:						
79	Sr engineer	0.5	1	1	1,213–1,475	17,700	17,700
80	Engrng associate	1	1	1	998–1,213	14,556	14,556
81	Technician II	1.4	1	1	821–998	11,976	11,976
82							
83							
84							
85							
86							

DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**DIVISION OF OPERATIONS AND**						
3	**MAINTENANCE—Continued**						
4							
5	Project Services—Continued						
6	Technical Development:				SALARY RANGE		
7	Sr engineer	0.4	1	1	1,213–1,475	14,556	14,556
8	Sr power operations & maint engr	0.6	1	1	1,213–1,475	16,245	17,057
9	Assoc engineer	1	1	1	1,048–1,273	15,276	15,276
10	Assoc power operations & maint						
11	engr	1.3	2	2	1,048–1,273	26,852	28,195
12	Hydroelectric plant elec supvr	–	1	1	1,023–1,243	12,576	13,205
13	Hydroelectric plant mech supvr	–	1	1	1,023–1,243	12,940	13,587
14	Engrng associate	2.3	3	3	998–1,213	41,088	41,088
15	Elec supvr	0.6	–	–	998–1,213	–	–
16	Mech supvr	0.6	–	–	998–1,213	–	–
17	Chief operator	0.4	–	–	998–1,213	–	–
18	Research writer	2	2	2	950–1,155	25,828	27,119
19	Supervisor	1	1	1	863–1,048	11,220	11,781
20	Asst engineer	1	1	1	863–1,048	12,476	12,576
21	Asst elec engineer	0.3	–	–	863–1,048	–	–
22	Sr delineator	2	2	2	783–950	22,800	22,800
23	Technician I	1	1	1	710–863	10,356	10,356
24	Delineator	2.8	3	3	644–783	28,040	28,188
25	Graphic artist	0.1	1	1	614–746	7,368	7,728
26	Drafting aid II	1.3	1	1	584–710	8,520	8,520
27	Communications Engineering:						
28	Sr communications engineer	1	1	1	1,213–1,475	17,700	17,700
29	Sr power operations & maint engr	0.4	–	–	1,213–1,475	–	–
30	Assoc control system engineer	–	2	2	1,048–1,273	25,152	25,152
31	Assoc power operations & maint						
32	engr	0.4	–	–	1,048–1,273	–	–
33	Elec supvr	0.4	–	–	998–1,213	–	–
34	Mech supvr	0.4	–	–	998–1,213	–	–
35	Chief operator	0.4	–	–	998–1,213	–	–
36	Asst control system engineer	–	1	1	863–1,048	10,356	10,356
37	Sr communications technician	1	1	1	810–937	11,244	11,244
38	Dispatcher-clerk	2	2	2	522–635	15,240	15,240
39	Civil Maintenance Engineering:						
40	Sr engineer	1	1	1	1,213–1,475	17,700	17,700
41	Assoc engineer	1	–	–	1,048–1,273	–	–
42	Weed control specialist	1	–	–	998–1,213	–	–
43	Engrng associate	1	–	–	998–1,213	–	–
44	Technician I	1	–	–	710–863	–	–
45	Corrosion Control:						
46	Sr corrosion engr	–	1	1	1,213–1,475	17,700	17,700
47	Assoc corrosion engr	–	1	1	1,048–1,273	15,276	15,276
48	Project Surveillance:						
49	Assoc engineer	–	1	1	1,048–1,273	15,276	15,276
50	Engrng associate	–	1	1	998–1,213	14,556	14,556
51	Technician II	–	2	2	821–998	23,196	23,757
52	Instrumentman	–	1	1	644–783	8,112	8,112
53	Engrng aid II	–	1	1	584–710	7,008	7,008
54	General Maintenance:						
55	Sr engineer	–	1	1	1,213–1,475	17,700	17,700
56	Assoc engineer	–	2	2	1,048–1,273	27,852	27,852
57	Weed control specialist	–	1	1	998–1,213	14,556	14,556
58	Engrng associate	–	1	1	998–1,213	14,556	14,556
59	Technician I	–	1	1	710–863	10,356	10,356
60	Power Operations Engineering:						
61	Principal engineer	–	1	1	1,626–1,976	19,512	19,512
62	Sr power operations & maint engr	1	–	–	1,213–1,475	–	–
63	Assoc power operations & maint						
64	engr	5.8	–	–	1,048–1,273	–	–
65	Power Contracts:						
66	Supvng electric utilities engr	1	1	1	1,405–1,708	20,496	20,496
67	Sr electric utilities engineer	1	1	1	1,213–1,475	17,700	17,700
68	Assoc electric utilities engr	2.8	3	3	1,048–1,273	41,602	42,290
69	Asst elec engineer	2	2	2	863–1,048	25,152	25,152
70	Power Systems Studies:						
71	Supvng electric utilities engr	1	1	1	1,405–1,708	20,496	20,496
72	Sr electric utilities engineer	0.9	1	1	1,213–1,475	14,556	14,556
73	Assoc electric utilities engr	3	3	3	1,048–1,273	43,008	44,395
74	Asst elec engineer	–	1	1	863–1,048	12,576	12,576
75	Jr elec engineer	1	2	2	821–950	21,216	21,216
76	Power Utilization Studies:						
77	Staff hydro-mech engineer	–	1	1	1,405–1,708	20,496	20,496
78	Supvng electric utilities engr	1	1	1	1,405–1,708	20,496	20,496
79	Sr mech engr thermo-hydraulics	1	–	–	1,213–1,475	–	–
80	Sr electric utilities engineer	2	2	2	1,213–1,475	35,400	35,400
81							
82							
83							
84							
85							
86							

DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**DIVISION OF OPERATIONS AND**						
3	**MAINTENANCE—Continued**						
4							
5	Power Operations Engineering—						
6	Continued						
7	Power Utilization Studies—						
8	Continued				SALARY RANGE		
9	Sr power operations & maint engr	–	1	1	1,213–1,475	17,700	17,700
10	Assoc soils specialist	–	1	1	1,048–1,273	15,276	15,276
11	Assoc electric utilities engr	2	3	3	1,048–1,273	39,526	40,874
12	Assoc power operations & maint						
13	engr	–	5	5	1,048–1,273	73,307	75,129
14	Research writer	–	1	1	950–1,155	11,400	11,400
15	Asst elec engineer	2.2	3	3	863–1,048	36,417	36,980
16	Jr elec engineer	0.9	1	1	821–950	10,860	10,860
17	Elec engrng technician I	1	1	1	710–863	10,356	10,356
18	Staff Specialist Nuclear Energy:						
19	Staff hydro-mech engineer	1	–	–	1,405–1,708	–	–
20	Assoc soils specialist	1	–	–	1,048–1,273	–	–
21	Oroville Field Division:						
22	Chief	1	–	–	1,405–1,708	–	–
23	Sr power operations & maint engr	1	–	–	1,213–1,475	–	–
24	Maint superintendent	1	–	–	1,213–1,475	–	–
25	Operations superintendent	0.8	–	–	1,213–1,475	–	–
26	Assoc power operations & maint						
27	engr	2.7	–	–	1,048–1,273	–	–
28	General maint supt	1	–	–	998–1,213	–	–
29	Mech supvr	1	–	–	998–1,213	–	–
30	Chief operator	1	–	–	998–1,213	–	–
31	Control system technician III	1	–	–	950–1,155	–	–
32	Elec-mech testing techn III	0.3	–	–	950–1,155	–	–
33	Asst engineer	1	–	–	863–1,048	–	–
34	Control system technician II	0.1	–	–	830–1,007	–	–
35	Elec-mech testing techn II	2	–	–	830–1,007	–	–
36	Sr maint foreman	1	–	–	830–1,007	–	–
37	Electrician foreman	1	–	–	915–1,007	–	–
38	Mechanic foreman	1.7	–	–	915–1,007	–	–
39	Sr operator	4.5	–	–	915–1,007	–	–
40	Technician II	1	–	–	821–998	–	–
41	Administrative officer I	1	–	–	821–998	–	–
42	System & testing technician I	0.4	–	–	717–870	–	–
43	Maint foreman	3.7	–	–	717–870	–	–
44	Electrician	6	–	–	791–870	–	–
45	Mechanic	6.9	–	–	791–870	–	–
46	Operator	9.5	–	–	791–870	–	–
47	Technician I	5	–	–	710–863	–	–
48	Hydro plant electrician	–	1	1	710–863	9,812	10,303
49	Maint mechanic	1	–	–	772–849	–	–
50	Storekeeper II	0.8	–	–	644–821	–	–
51	Maint man III	0.3	–	–	683–791	–	–
52	Boat operator	0.7	–	–	651–791	–	–
53	Maint man II	10	–	–	651–717	–	–
54	Jr operator	4.4	–	–	589–717	–	–
55	Sr steno	1	–	–	535–651	–	–
56	Sr clerk-typist	1	–	–	522–635	–	–
57	Maint man I	11.7	–	–	562–619	–	–
58	Stock clerk	1.7	–	–	505–614	–	–
59	Clerk-typist II	7	–	–	435–556	–	–
60	Clerk II	1.3	–	–	435–530	–	–
61	Janitor	5.3	2	2	435–530	10,440	10,440
62	Administration:						
63	Chief	–	1	1	1,405–1,708	20,496	20,496
64	Administrative officer I	–	1	1	821–998	11,496	11,976
65	Asst information officer	–	1	1	791–959	11,508	11,508
66	Storekeeper II	–	1	1	644–821	8,880	9,324
67	Sr steno	–	1	1	535–651	7,812	7,812
68	Stock clerk	–	2	2	505–614	13,782	14,103
69	Clerk-typist II	–	7	7	435–556	44,145	44,523
70	Clerk II	–	1	1	435–530	6,160	6,360
71	Clerk I	–	1	1	377–457	4,524	4,524
72	Engineering:						
73	Sr power operations & maint						
74	engineer	–	1	1	1,213–1,475	16,513	17,339
75	Assoc power operations & maint						
76	engineer	–	3	3	1,048–1,273	43,982	45,418
77	Technician I	–	4	4	710–863	40,650	41,388
78	Operations:						
79	Operations superintendent	–	1	1	1,213–1,475	15,166	15,924
80	Chief operator	–	1	1	998–1,213	12,476	13,100
81	Asst engineer	–	1	1	863–1,048	12,576	12,576
82	Sr operator	–	5	5	915–1,007	57,292	60,157
83	Technician II	–	1	1	821–998	11,976	11,976
84	Operator	–	10	10	791–870	99,444	103,943
85	Technician I	–	1	1	710–863	10,356	10,356
86	Jr operator	–	5	5	589–717	40,553	41,721

DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**DIVISION OF OPERATIONS AND**						
3	**MAINTENANCE—Continued**						
4							
5	Oroville Field Division—Continued						
6	Plant Maintenance:				SALARY RANGE		
7	Maint supt	–	1	1	1,213–1,475	15,788	16,577
8	Elec supvr	–	1	1	998–1,213	12,026	12,627
9	Mech supvr	–	1	1	998–1,213	13,750	14,438
10	Control system technician III	–	1	1	950–1,155	13,310	13,860
11	Elec-mech testing techn III	–	1	1	950–1,155	13,420	13,860
12	Control system technician II	–	1	1	830–1,007	10,748	11,285
13	Elec mech testing techn II	–	2	2	830–1,007	22,788	23,323
14	Electrician foreman	–	1	1	915–1,007	10,980	10,980
15	Mechanic foreman	–	2	2	915–1,007	23,110	23,661
16	Electrician	–	7	7	791–870	70,204	73,194
17	Mechanic	–	7	7	791–870	71,196	72,715
18	Maint man II	–	1	1	651–717	8,043	8,445
19	Maint man I	–	1	1	562–619	7,428	7,428
20	General Maintenance:						
21	General maint supt	–	1	1	998–1,213	14,382	14,556
22	Sr maint foreman	–	1	1	830–1,007	11,256	11,819
23	Maint foreman	–	5	5	717–870	49,992	50,412
24	Maint mechanic	–	1	1	772–849	10,188	10,188
25	Maint man III	–	1	1	683–791	8,196	8,196
26	Boat operator	–	1	1	651–791	7,812	7,812
27	Maint man II	–	12	12	651–717	100,240	103,572
28	Maint man I	–	10	10	562–619	73,456	74,192
29	Janitor	–	6	6	435–530	35,665	36,862
30	Delta Field Division:						
31	Chief	1	–	–	1,405–1,708	–	–
32	Sr engineer	1	–	–	1,213–1,475	–	–
33	Sr power operations & maint engr	1	–	–	1,213–1,475	–	–
34	Maint superintendent	1	–	–	1,213–1,475	–	–
35	Operations superintendent	1	–	–	1,213–1,475	–	–
36	Assoc power operations & maint						
37	engr	0.5	–	–	1,048–1,273	–	–
38	Engrng associate	2.3	–	–	998–1,213	–	–
39	General maint supt	1	–	–	998–1,213	–	–
40	Elec supvr	1	–	–	998–1,213	–	–
41	Mech supvr	1	–	–	998–1,213	–	–
42	Chief operator	1	–	–	998–1,213	–	–
43	Control system technician III	1	–	–	950–1,155	–	–
44	Asst engineer	0.7	–	–	863–1,048	–	–
45	Control system technician II	1	–	–	830–1,007	–	–
46	Elec-mech testing techn II	0.6	–	–	830–1,007	–	–
47	Sr maint foreman	4	–	–	830–1,007	–	–
48	Electrician foreman	2	–	–	915–1,007	–	–
49	Mechanic foreman	2	–	–	915–1,007	–	–
50	Sr operator	5.8	–	–	915–1,007	–	–
51	Technician II	1.1	–	–	821–998	–	–
52	Administrative officer I	0.9	–	–	821–998	–	–
53	Training asst	0.1	–	–	821–998	–	–
54	Maint foreman	5.5	–	–	717–870	–	–
55	Electrician	6.7	–	–	791–870	–	–
56	Mechanic	7.4	–	–	791–870	–	–
57	Operator	12.2	–	–	791–870	–	–
58	Technician I	6	–	–	710–863	–	–
59	Maint mechanic	0.6	–	–	772–849	–	–
60	Storekeeper II	1	–	–	644–821	–	–
61	Maint man III	3.8	–	–	683–791	–	–
62	Maint man II	22.3	–	–	651–717	–	–
63	Jr operator	0.3	–	–	589–717	–	–
64	Storekeeper I	1.9	–	–	556–710	–	–
65	Engrng aid II	4.1	–	–	584–710	–	–
66	Lead groundsman	1	–	–	562–683	–	–
67	Sr steno	1	–	–	535–651	–	–
68	Sr clerk-typist	1	–	–	522–635	–	–
69	Acctg techn	0.7	–	–	522–635	–	–
70	Groundsman	2	–	–	535–619	–	–
71	Maint man I	5.1	–	–	562–619	–	–
72	Stock clerk	2	–	–	505–614	–	–
73	Steno II	1	–	–	469–571	–	–
74	Clerk-typist II	4.3	–	–	435–556	–	–
75	Janitor	2.4	–	–	435–530	–	–
76	Clerk-typist I	0.5	–	–	395–480	–	–
77	Administration:						
78	Chief	–	1	1	1,405–1,708	20,496	20,496
79	Adm officer I	–	1	1	821–998	11,976	11,976
80	Techn I	–	1	1	710–863	10,180	10,344
81	Storekeeper II	–	1	1	644–821	8,520	8,946
82	Storekeeper I	–	2	2	556–710	16,160	16,224
83	Sr steno	–	1	1	535–651	7,812	7,812
84							
85							
86							

DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**DIVISION OF OPERATIONS AND**						
3	**MAINTENANCE—Continued**						
4							
5	Delta Field Division—Continued						
6	Administration—Continued				SALARY RANGE		
7	Sr clerk-typist	–	1	1	522–635	7,620	7,620
8	Acctg techn	–	1	1	522–635	6,264	6,264
9	Stock clerk	–	2	2	505–614	13,302	13,968
10	Steno II	–	1	1	469–571	6,129	6,435
11	Clerk-typist II	–	5	5	435–556	30,968	31,664
12	Engineering:						
13	Sr engineer	–	1	1	1,213–1,475	14,556	14,556
14	Sr power operations & maint						
15	engr	–	1	1	1,213–1,475	17,700	17,700
16	Assoc power operations & maint						
17	engr	–	1	1	1,048–1,273	14,678	15,288
18	Engrng assoc	–	2	2	998–1,213	29,112	29,112
19	Control system techn III	–	1	1	950–1,155	12,226	12,837
20	Control system techn II	–	1	1	830–1,007	10,528	11,054
21	Elec-mech testing techn III	–	2	2	950–1,155	24,655	25,260
22	Elec-mech testing techn II	–	3	3	830–1,007	30,580	31,113
23	Technician II	–	–	–	821–998	9,852	9,852
24	Technician I	–	1	1	710–863	8,520	8,520
25	Operations:						
26	Operations superintendent	–	1	1	1,213–1,475	17,700	17,700
27	Engrng associate	–	1	1	998–1,213	14,208	14,556
28	Chief operator	–	1	1	998–1,213	14,382	14,556
29	Sr operator	–	6	6	915–1,007	70,006	73,507
30	Technician II	–	2	2	821–998	19,786	20,283
31	Operator	–	16	16	791–870	162,380	166,989
32	Technician I	–	5	5	710–863	48,252	49,630
33	Jr operator	–	1	1	589–717	7,068	7,068
34	Engrng aid II	–	3	3	584–710	25,288	25,560
35	Plant Maintenance:						
36	Maint superintendent	–	1	1	1,213–1,475	17,700	17,700
37	Elec supvr	–	1	1	998–1,213	13,640	14,322
38	Mech supvr	–	1	1	998–1,213	13,640	14,322
39	Electrician foreman	–	2	2	915–1,007	24,168	24,168
40	Mechanic foreman	–	2	2	915–1,007	24,072	24,671
41	Electrician	–	7	7	791–870	70,740	72,759
42	Mechanic	–	8	8	791–870	81,040	84,571
43	Technician I	–	1	1	710–863	9,513	9,989
44	Maint mechanic	–	1	1	772–849	9,576	10,055
45	General Maintenance:						
46	General maint supt	–	1	1	998–1,213	14,556	14,556
47	Sr maint foreman	–	4	4	830–1,007	47,520	48,336
48	Maint foreman	–	6	6	717–870	60,370	61,606
49	Maint man III	–	7	7	683–791	62,902	64,753
50	Maint man II	–	33	33	651–717	269,477	278,847
51	Lead groundsman	–	1	1	562–683	7,911	8,208
52	Groundsman	–	2	2	535–619	14,480	14,833
53	Maint man I	–	7	7	562–619	49,118	50,898
54	Janitor	–	3	3	435–530	17,089	17,653
55	San Luis Field Division:						
56	Chief	0.5	–	–	1,405–1,708	–	–
57	Sr power operations & maint engr	0.5	–	–	1,213–1,475	–	–
58	Maint superintendent	0.1	–	–	1,213–1,475	–	–
59	Operations superintendent	0.5	–	–	1,213–1,475	–	–
60	Assoc power operations & maint						
61	engineer	0.5	–	–	1,048–1,273	–	–
62	Engrng associate	0.5	–	–	998–1,213	–	–
63	General maint supt	0.5	–	–	998–1,213	–	–
64	Elec supvr	0.5	–	–	998–1,213	–	–
65	Mech supvr	0.5	–	–	998–1,213	–	–
66	Chief operator	0.3	–	–	998–1,213	–	–
67	Elec-mech testing techn III	0.4	–	–	950–1,155	–	–
68	Control system technician II	0.8	–	–	830–1,007	–	–
69	Elec-mech testing techn II	0.5	–	–	830–1,007	–	–
70	Sr maint foreman	0.5	–	–	830–1,007	–	–
71	Electrician foreman	1	–	–	915–1,007	–	–
72	Mechanic foreman	1	–	–	915–1,007	–	–
73	Sr operator	2.8	–	–	915–1,007	–	–
74	Technician II	0.9	–	–	821–998	–	–
75	Administrative officer I	0.5	–	–	821–998	–	–
76	Training asst	0.1	–	–	821–998	–	–
77	Maint foreman	1.8	–	–	717–870	–	–
78	Electrician	2	–	–	791–870	–	–
79	Mechanic	3	–	–	791–870	–	–
80	Operator	4.6	–	–	791–870	–	–
81	Technician I	4	–	–	710–863	–	–
82	Maint mechanic	1	–	–	772–849	–	–
83	Storekeeper II	0.3	–	–	644–821	–	–
84	Maint man III	3.6	–	–	683–791	–	–
85							
86							

DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**DIVISION OF OPERATIONS AND**						
3	**MAINTENANCE—Continued**						
4							
5	San Luis Field Division—Continued				SALARY RANGE		
6	Maint man II	2.4	–	–	651–717	–	–
7	Jr operator	2.5	–	–	589–717	–	–
8	Storekeeper I	0.2	–	–	556–710	–	–
9	Engrng aid II	4.9	–	–	584–710	–	–
10	Skilled laborer	0.9	–	–	619–683	–	–
11	Sr clerk-typist	1	–	–	522–635	–	–
12	Groundsman	0.9	–	–	535–619	–	–
13	Maint man I	5.9	–	–	562–619	–	–
14	Stock clerk	2.5	–	–	505–614	–	–
15	Clerk-typist II	2	–	–	435–556	–	–
16	Engrng aid I	0.6	–	–	457–556	–	–
17	Clerk II	1.1	–	–	435–530	–	–
18	Account clerk II	0.5	–	–	435–530	–	–
19	Janitor	1.8	–	–	435–530	–	–
20	Clerk-typist I	0.7	–	–	395–480	–	–
21	Administration:						
22	Chief	0.5	1	1	1,405–1,708	20,322	20,484
23	Administrative officer I	0.5	1	1	821–998	11,220	11,781
24	Storekeeper II	–	1	1	644–783	8,112	8,518
25	Storekeeper I	0.5	–	–	556–710	–	–
26	Engrng aid II	0.5	1	1	584–710	8,282	8,520
27	Sr clerk-typist	1	2	2	522–635	15,240	15,240
28	Stock clerk	2.5	5	5	505–614	34,172	35,512
29	Clerk-typist II	1.7	4	4	435–556	23,583	24,680
30	Clerk II	0.5	3	3	435–530	17,291	18,155
31	Account clerk II	0.5	-1	1	435–530	6,135	6,360
32	Clerk-typist I	0.5	1	1	395–480	5,462	5,735
33	Engineering:						
34	Sr power operations & maint engr	0.5	1	1	1,213–1,475	16,111	16,917
35	Assoc engineer	–	1	1	1,048–1,273	15,276	15,276
36	Assoc power operations & maint						
37	engr	0.5	1	1	1,048–1,273	14,922	15,288
38	Engrng associate	0.5	1	1	998–1,213	14,556	14,556
39	Elec-mech testing techn III	–	1	1	950–1,155	13,365	13,860
40	Control system technician II	–	2	2	830–1,007	22,366	23,484
41	Elec-mech testing techn II	–	2	2	830–1,007	21,032	21,586
42	Technician I	–	3	3	710–863	27,333	28,312
43	Engrng aid II	–	2	2	584–710	16,504	16,903
44	Operations:						
45	Operations superintendent	0.5	1	1	1,213–1,475	15,788	16,577
46	Chief operator	0.5	1	1	998–1,213	12,476	13,100
47	Sr operator	2.6	5	5	915–1,007	58,654	61,587
48	Technician II	1.6	5	5	821–998	53,420	56,091
49	Operator	4.3	10	10	791–870	101,980	103,995
50	Technician I	2.8	3	3	710–863	31,068	31,068
51	Jr operator	2.3	5	5	589–717	37,831	39,369
52	Engrng aid II	4.9	6	6	584–710	50,284	50,882
53	Engrng aid I	0.8	5	5	457–556	28,584	29,465
54	Janitor	0.3	–	–	435–530	–	–
55	Plant Maintenance:						
56	Maint superintendent	0.5	1	1	1,213–1,475	15,916	16,712
57	Elec supvr	0.4	1	1	998–1,213	14,556	14,556
58	Mech supvr	0.5	1	1	998–1,213	14,324	14,556
59	Elec-mech testing techn III	0.5	–	–	950–1,155	–	–
60	Control system technician II	1	–	–	830–1,007	–	–
61	Elec-mech testing techn II	0.5	–	–	830–1,007	–	–
62	Electrician foreman	1	2	2	915–1,007	23,064	23,064
63	Mechanic foreman	1	2	2	915–1,007	24,168	24,168
64	Electrician	2.9	6	6	791–870	59,176	61,139
65	Mechanic	3	6	6	791–870	62,640	62,640
66	Skilled laborer	1	2	2	619–683	16,338	16,745
67	Engrng aid I	0.1	–	–	457–556	–	–
68	Janitor	1	–	–	435–530	–	–
69	General Maintenance:						
70	General maint supt	0.5	1	1	998–1,213	13,475	14,149
71	Sr maint foreman	0.5	1	1	830–1,007	12,084	12,084
72	Maint foreman	2	4	4	717–870	41,658	41,784
73	Maint mechanic	1	2	2	772–849	19,891	20,885
74	Maint man III	3.5	7	7	683–791	64,002	65,303
75	Maint man II	2.8	7	7	651–717	56,838	59,251
76	Lead groundsman	0.3	1	1	562–683	7,428	7,428
77	Groundsman	0.7	1	1	535–619	7,052	7,405
78	Maint man I	6.9	13	13	562–619	93,481	97,782
79	Clerk-typist II	0.3	–	–	435–556	–	–
80	Clerk II	1	–	–	435–530	–	–
81	Janitor	1.4	6	6	435–530	38,160	38,160
82							
83							
84							
85							
86							

DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**DIVISION OF OPERATIONS AND**						
3	**MAINTENANCE—Continued**						
4							
5	San Joaquin Field Division:				SALARY RANGE		
6	Chief	1	–	–	1,405–1,708	–	
7	Sr power operations & maint engr	0.3	–	–	1,213–1,475	–	
8	Maint supt	1	–	–	1,213–1,475		–
9	Operations supt	1		–	1,213–1,475	–	
10	Assoc engr	1	–	–	1,048–1,273		
11	Assoc power operations & maint						
12	engr	1	–	–	1,048–1,273	–	
13	Engrng assoc	1	–	–	998–1,213	–	
14	General maint supt	1	–	–	998–1,213		
15	Elec supvr	1	–	–	998–1,213		
16	Mech supvr	1	–	–	998–1,213	–	
17	Chief operator	1	–	–	998–1,213	–	–
18	Elec-mech testing techn III	0.2	–	–	950–1,155	–	–
19	Control system techn II	0.8	–	–	830–1,007		–
20	Elec-mech testing techn II	0.3	–	–	830–1,007	–	–
21	Sr maint foreman	2	–	–	830–1,007	–	–
22	Mechanic foreman	1.4	–	–	915–1,007		–
23	Sr operator	3.7	–	–	915–1,007	–	–
24	Techn II	2.2	–	–	821–998	–	–
25	Adm officer I	0.1	–	–	821–998	–	–
26	Business service officer I	0.8	–	–	821–998	–	
27	Maint foreman	2.8		–	717–870	–	
28	Electrician	3.1	–	–	791–870	–	–
29	Mechanic	3.1	–	–	791–870	–	–
30	Operator	5.6	–	–	791–870	–	–
31	Technician I	2.3	–	–	710–863	–	–
32	Maint mechanic	1	–	–	772–849	–	–
33	Maint man III	5.3	–	–	683–791	–	–
34	Maint man II	10.4	–	–	651–717	–	–
35	Jr operator	5.5	–	–	589–717	–	–
36	Storekeeper I	2	–	–	556–710	–	–
37	Engrng aid II	0.3	–	–	584–710	–	–
38	Lead groundsman	0.3	–	–	562–683	–	–
39	Sr steno	0.8	–	–	535–651	–	–
40	Sr clerk	0.2	–	–	522–635	–	–
41	Maint man I	2.4	–	–	562–619	–	–
42	Stock clerk	0.4	–	–	505–614	–	–
43	Steno II	0.3	–	–	469–571	–	–
44	Clerk-typist II	1.1	–	–	435–556	–	–
45	Engrng aid I	1.3	–	–	457–556	–	–
46	Clerk II	0.4	–	–	435–530		–
47	Account clerk II	0.6	–	–	435–530	–	–
48	Clerk-typist I	1.5	–	–	395–480	–	–
49	Administration:						
50	Chief	–	1	1	1,405–1,708	18,576	19,505
51	Administrative officer I	–	1	1	821–998	10,262	10,775
52	Storekeeper II	–	1	1	644–783	7,728	7,728
53	Supvng clerk I	–	1	1	599–728	7,260	7,260
54	Storekeeper I	–	3	3	556–710	22,352	22,898
55	Sr steno	–	1	1	535–651	7,812	7,812
56	Sr clerk	–	1	1	522–635	6,819	7,160
57	Dispatcher clerk	–	2	2	517–628	12,528	12,528
58	Stock clerk	–	3	3	505–614	19,488	19,488
59	Account clerk II	–	1	1	435–530	5,507	5,782
60	Clerk-typist II	–	4	4	435–556	21,100	21,372
61	Clerk-typist I	–	5	5	395–480	24,486	25,236
62	Engineering:						
63	Sr engineer	–	1	1	1,213–1,475	14,556	14,556
64	Assoc engineer	–	1	1	1,048–1,273	15,276	15,276
65	Assoc power operations & maint						
66	engineer	–	3	3	1,048–1,273	40,428	40,428
67	Engrng associate	–	1	1	998–1,213	14,556	14,556
68	Technician I	–	2	2	710–863	18,876	18,876
69	Engrng aid II	–	4	4	584–710	28,032	28,032
70	Engrng aid I	–	1	1	457–556	5,622	5,903
71	Operations:						
72	Operations superintendent	–	1	1	1,213–1,475	16,781	17,620
73	Chief operator	–	1	1	998–1,213	14,208	14,556
74	Sr operator	–	11	11	915–1,007	122,804	125,651
75	Technician II	–	1	1	821–998	11,976	11,976
76	Operator	–	16	16	791–870	162,460	162,943
77	Jr operator	–	10	10	589–717	78,518	80,880
78	Plant Maintenance:						
79	Maint superintendent	–	1	1	1,213–1,475	17,420	17,700
80	Elec supvr	–	1	1	998–1,213	14,556	14,556
81	Mech supvr	–	1	1	998–1,213	12,784	13,423
82							
83							
84							
85							
86							

DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**DIVISION OF OPERATIONS AND MAINTENANCE—Continued**						
3							
4							
5	San Joaquin Field Division—Continued						
6	Plant Maintenance—Continued				SALARY RANGE		
7	Electrician foreman	–	3	3	915–1,007	34,044	34,044
8	Mechanic foreman	–	3	3	915–1,007	34,268	35,432
9	Elec-mech testing techn II	–	1	1	830–1,007	11,118	11,674
10	Control system technician II	–	2	2	830–1,007	20,840	21,384
11	Electrician	–	7	7	791–870	70,236	70,236
12	Mechanic	–	8	8	791–870	78,780	78,780
13	General Maintenance:						
14	General maint supt	–	1	1	998–1,213	14,556	14,556
15	Sr maint foreman	–	3	3	830–1,007	33,936	34,128
16	Maint foreman	–	9	9	717–870	87,708	88,548
17	Maint mechanic	–	3	3	772–849	28,716	28,716
18	Maint man III	–	10	10	683–791	88,830	89,734
19	Maint man II	–	15	15	651–717	123,472	127,574
20	Maint man I	–	5	5	562–619	34,815	35,173
21	Lead groundsman	–	3	3	562–683	20,232	20,569
22	Groundsman	–	3	3	535–619	19,260	19,260
23	Southern Field Division:						
24	Chief	0.8	1	1	1,405–1,708	18,730	19,667
25	Sr power operations & maint engr	0.7	–	–	1,213–1,475	–	–
26	Assoc engineer	0.7	–	–	1,048–1,273	–	–
27	Assoc power operations & maint						
28	engr	0.7	–	–	1,048–1,273	–	–
29	General maint supt	0.4	–	–	998–1,213	–	–
30	Sr maint foreman	0.1	–	–	830–1,007	–	–
31	Maint man III	0.9	–	–	683–791	–	–
32	Sr steno	0.8	–	–	535–651	–	–
33	Administration:						
34	Administrative officer I	–	1	1	821–998	9,852	9,852
35	Storekeeper II	–	1	1	644–783	7,728	7,728
36	Sr steno	–	1	1	535–651	7,521	7,800
37	Clerk-typist II	–	1	1	435–556	5,220	5,220
38	Engineering:						
39	Sr power operations & maint engr	–	1	1	1,213–1,475	17,700	17,700
40	Assoc power operations & maint						
41	engr	–	1	1	1,048–1,273	13,918	14,614
42	Engrng associate	–	1	1	998–1,213	11,976	11,976
43	Asst engineer	–	2	2	863–1,048	20,712	20,712
44	Asst elec engineer	–	1	1	863–1,048	10,356	10,356
45	Asst control system engineer	–	1	1	863–1,048	10,356	10,356
46	Control system technician II	–	1	1	830–1,007	10,980	11,529
47	Technician II	–	1	1	821–998	9,852	9,852
48	Technician I	–	1	1	710–863	8,520	8,520
49	Operations:						
50	Operations superintendent	–	1	1	1,213–1,475	14,556	14,556
51	Assoc engineer	–	1	1	1,048–1,273	15,276	15,276
52	Plant Maintenance:						
53	Maint superintendent	–	1	1	1,213–1,475	14,556	14,556
54	Electrician supvr	–	1	1	998–1,213	11,976	11,976
55	General Maintenance:						
56	Sr engineer	–	1	1	1,213–1,475	17,700	17,700
57	General maint supt	–	2	2	998–1,213	24,202	24,813
58	Maint man III	–	3	3	683–791	27,716	28,628
59	Maint man II	–	1	1	651–717	7,812	7,812
60	Maint man I	–	2	2	552–619	13,488	13,488
61	Temporary help	92.5	73.4	73.4	(379,408)	587,725	587,725
62	Consultants	–	2.4	2.4	(–)	23,500	23,500
63							
64	Totals, Authorized Positions	672.3	852.8	852.8	$6,119,588	$8,676,579	$8,842,331
65							
66							
67	**DIVISION OF DESIGN AND CONSTRUCTION**						
68							
69							
70	Office of the Division Engineer:						
71	Division engineer	1	1	1	$1,882–2,247	$26,964	$26,964
72	Asst division engineer	1.1	1	1	1,793–2,179	21,516	21,516
73	Supvng engineer	0.6	1	1	1,405–1,708	16,860	16,860
74	Constrn mgt supvr	0.1	–	–	1,155–1,405	–	–
75	Engrng associate	0.3	–	–	998–1,213	–	–
76	Constrn supvr I	0.5	1	1	998–1,213	11,976	11,976
77	Asst engineer	0.6	1	1	863–1,048	10,356	10,356
78	Supvng clerk I	1	1	1	605–734	8,808	8,808
79	Sr steno	2	2	2	535–651	14,232	14,232
80	Clerk-typist II	0.6	2	2	435–556	10,440	10,440
81							
82							
83							
84							
85							
86							

DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**DIVISION OF DESIGN AND**						
3	**CONSTRUCTION—Continued**						
4							
5	Office of the Division Engineer—						
6	Continued						
7	Program Liaison and Control Office:				SALARY RANGE		
8	Supvng engineer	1	1	1	1,405–1,708	20,496	20,496
9	Sr engineer	3.4	4	4	1,213–1,475	67,656	67,656
10	Assoc engineer	7	7	7	1,048–1,273	106,529	106,956
11	Engrng associate	4.1	2	2	998–1,213	29,112	29,112
12	Asst engineer	2.3	3	3	863–1,048	35,508	35,508
13	Technician II	1	1	1	821–998	11,976	11,976
14	Technician I	1	1	1	710–863	10,356	10,356
15	Delineator	1	1	1	644–783	9,396	9,396
16	Sr steno	1	1	1	535–651	7,812	7,812
17	Clerk-typist II	1	1	1	435–556	6,360	6,360
18	Office Services:						
19	Sr clerk	0.5	–	–	522–635	–	–
20	Stock clerk	0.3	–	–	505–614	–	–
21	Steno II	1.6	2	2	469–571	12,333	12,468
22	Clerk-typist II	4.1	5	5	435–556	30,060	30,060
23	Clerk II	1	1	1	435–530	6,360	6,360
24	Clerk-typist I	0.2	–	–	395–480	–	–
25	Youth aid	–	1	1	–	2,220	2,220
26	Design Branch:						
27	Branch chief	1	1	1	1,793–2,179	26,148	26,148
28	Sr clerk-typist	1	1	1	522–635	7,470	7,620
29	Clerk-typist I	0.2	–	–	395–480	–	–
30	Youth aid	0.2	–	–	1.85 hr	–	–
31	Civil Design Section:						
32	Principal engr	1	1	1	1,626–1,976	23,712	23,712
33	Supvng engr	2.7	3	3	1,405–1,708	57,852	57,852
34	Sr engineer	13	11	11	1,213–1,475	192,618	193,987
35	Assoc engr	42.5	22	22	1,048–1,273	330,250	334,674
36	Engrng assoc	1.3	1	1	998–1,213	14,556	14,556
37	Structural draftsman III	2	2	2	863–1,048	25,152	25,152
38	Asst engr	34.5	6	6	863–1,048	75,456	75,456
39	Techn II	8.8	6	6	821–998	71,010	71,567
40	Sr delineator	1	1	1	783–950	11,400	11,400
41	Structural draftsman II	6	6	6	783–950	67,356	67,356
42	Jr civil engr	0.3	–	–	821–950	–	–
43	Techn I	2.9	1	1	710–863	10,057	10,344
44	Delineator	1.1	–	–	644–783	–	–
45	Structural draftsman I	2	1	1	644–783	9,396	9,396
46	Engrng aid II	2.7	2	2	584–710	17,040	17,040
47	Drafting aid II	1	–	–	584–710	–	–
48	Steno II	1.1	1	1	469–571	6,852	6,852
49	Clerk-typist II	2	2	2	435–556	12,720	12,720
50	Clerk II	1	1	1	435–530	6,210	6,360
51	Engineering Services:						
52	Principal engr	1	1	1	1,626–1,976	23,712	23,712
53	Supvng engr	–	1	1	1,405–1,708	18,576	18,576
54	Chief specification writer	1	1	1	1,405–1,708	20,496	20,496
55	Chief cost estimator	1	1	1	1,405–1,708	20,496	20,496
56	Supvng engrng geologist	1	1	1	1,405–1,708	19,674	20,484
57	Sr engr	3.3	2	2	1,213–1,475	33,744	33,744
58	Sr specification writer	2	2	2	1,213–1,475	33,933	35,039
59	Sr engrng geologist	3.1	2	2	1,213–1,475	35,400	35,400
60	Assoc engineer	3.2	3	3	1,048–1,273	44,934	45,653
61	Assoc specification writer	7.8	4	4	1,048–1,273	61,104	61,104
62	Assoc engrng geologist	6	1	1	1,048–1,273	15,276	15,276
63	Supvng land surveyor	0.1	–	–	998–1,213	–	–
64	Engrng associate	1	1	1	998–1,213	13,695	14,380
65	Assoc cost estimator	4	1	1	998–1,213	12,628	13,259
66	Research writer	0.3	–	–	950–1,155	–	–
67	Structural draftsman III	1	1	1	863–1,048	12,576	12,576
68	Asst engineer	0.4	–	–	863–1,048	–	–
69	Asst engrng geologist	6.8	2	2	863–1,048	25,152	25,152
70	Structural draftsman II	2	1	1	783–950	11,085	11,400
71	Delineator	3.7	1	1	644–783	7,728	7,728
72	Structural draftsman I	2.6	3	3	644–783	24,852	24,852
73	Supvng clerk I	1	1	1	605–734	8,610	8,820
74	Sr clerk-typist	0.5	–	–	522–635	–	–
75	Steno II	1	1	1	469–571	6,852	6,852
76	Clerk-typist II	3.1	3	3	435–556	16,800	16,800
77	Drafting aid I	1	–	–	457–556	–	–
78	Clerk II	1	1	1	435–530	5,220	5,220
79	Clerk I	0.1	–	–	377–457	–	–
80							
81							
82							
83							
84							
85							
86							

DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**DIVISION OF DESIGN AND**						
3	**CONSTRUCTION—Continued**						
4							
5	Structural Design Section:				SALARY RANGE		
6	Principal engineer	1	1	1	1,626–1,976	23,712	23,712
7	Supvng engineer	2	2	2	1,405–1,708	40,992	40,992
8	Sr engineer	5	5	5	1,213–1,475	88,500	88,500
9	Sr architect	1	1	1	1,213–1,475	17,700	17,700
10	Assoc engineer	33	11	11	1,048–1,273	165,137	167,224
11	Assoc architect	1	1	1	1,048–1,273	15,276	15,276
12	Engrng associate	0.1	–	–	998–1,213	–	–
13	Architectural assoc	1	1	1	998–1,213	14,556	14,556
14	Structural draftsman III	3	–	–	863–1,048	–	–
15	Asst engineer	11.7	–	–	863–1,048	–	–
16	Architectural asst	3.5	1	1	863–1,048	12,576	12,576
17	Technician II	1	1	1	821–998	11,976	11,976
18	Sr delineator	1.4	–	–	783–950	–	–
19	Structural draftsman II	5.6	1	1	783–950	10,743	11,280
20	Jr architectural asst	0.7	–	–	821–950	–	–
21	Structural draftsman I	1	1	1	644–783	9,396	9,396
22	Steno II	2.7	1	1	469–571	6,852	6,852
23	Engrng aid I	0.6	–	–	457–556	–	–
24	Mechanical and Electrical Design:						
25	Principal mech & elec engineer	1	1	1	1,626–1,976	23,712	23,712
26	Engrng aid II	2	3	3	584–710	23,448	23,844
27	Sr clerk-typist	1	1	1	522–635	7,620	7,620
28	Steno II	1	1	1	469–571	6,852	6,852
29	Clerk-typist II	0.9	1	1	435–556	5,599	5,879
30	Clerk II	0.2	–	–	435–530	–	–
31	Clerk-typist I	0.1	–	–	395–480	–	–
32	Clerk I	–	1	1	377–457	4,524	4,524
33	Mechanical Design:						
34	Supvng mech engineer	3	3	3	1,405–1,708	61,488	61,488
35	Sr mech draftsman	–	4	4	1,213–1,475	44,771	45,300
36	Sr corrosion engineer	1	–	–	1,213–1,475	–	–
37	Sr mech engineer	8	7	7	1,213–1,475	120,999	122,697
38	Assoc corrosion engineer	2.8	2	2	1,048–1,273	28,916	29,598
39	Assoc mech engineer	28.3	25	25	1,048–1,273	358,198	368,415
40	Assoc elec engineer	0.3	–	–	1,048–1,273	–	–
41	Asst mech engineer	22	17	17	863–1,048	206,560	210,610
42	Mech engrng techn II	1	1	1	821–998	11,976	11,976
43	Sr mech draftsman	4	–	–	783–950	–	–
44	Jr mech engineer	2.3	–	–	821–950	–	–
45	Delineator	0.9	–	–	644–783	–	–
46	Mech draftsman	4.5	–	–	644–783	–	–
47	Engrng aid II	0.8	–	–	584–710	–	–
48	Electrical Design:						
49	Supvng elec engineer	3	3	3	1,405–1,708	61,314	61,476
50	Sr elec engineer	10	7	7	1,213–1,475	123,200	123,900
51	Assoc elec engineer	24.6	26	26	1,048–1,273	369,677	382,195
52	Research writer	1	–	–	950–1,155	–	–
53	Asst elec engineer	18.1	8	8	863–1,048	95,347	97,451
54	Sr elec draftsman	4	4	4	783–950	44,327	45,164
55	Jr elec engineer	3.6	1	1	821–950	11,085	11,639
56	Elec engrng technician I	3	–	–	710–863	–	–
57	Elec draftsman	7.6	3	3	644–783	27,708	28,154
58	Engrng aid II	1	–	–	584–710	–	–
59	Drafting aid II	0.5	–	–	584–710	–	–
60	Construction Branch:						
61	Branch chief	1	1	1	1,793–2,179	26,148	26,148
62	Principal constrn engineer	1	1	1	1,626–1,976	19,512	19,512
63	Staff concrete engineeer	1	1	1	1,548–1,882	22,584	22,584
64	Staff soils engineer	1	1	1	1,548–1,882	22,584	22,584
65	Constrn supvr III	0.4	–	–	1,337–1,626	–	–
66	Sr elec engineer	0.5	1	1	1,213–1,475	17,420	17,700
67	Sr control system engineer	1	1	1	1,213–1,475	17,700	17,700
68	Labor relations coordinator	1	1	1	1,213–1,475	14,556	14,556
69	Constrn mgt supvr	0.4	–	–	1,155–1,405	–	–
70	Elec constrn supvr I	0.5	1	1	998–1,337	11,976	11,976
71	Assoc elec engineer	–	1	1	1,048–1,273	15,276	15,276
72	Assoc materials & research engr	0.2	–	–	1,048–1,273	–	–
73	Assoc control system engineer	3.8	5	5	1,048–1,273	69,553	71,322
74	Constrn supvr I	0.8	1	1	998–1,213	14,556	14,556
75	Control system technician III	–	2	2	950–1,155	22,800	22,800
76	Asst engineer	0.2	–	–	863–1,048	–	–
77	Control system technician II	1.7	5	5	830–1,007	52,770	54,412
78	Elec constrn inspector	–	1	1	821–998	9,852	9,852
79	Supvng clerk I	1	1	1	605–734	8,610	8,820
80	Sr steno	1	1	1	535–651	7,812	7,812
81	Steno II	0.1	1	1	469–571	6,705	6,840
82	Clerk-typist II	2.2	2	2	435–556	11,580	11,580
83							
84							
85							
86							

DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**DIVISION OF DESIGN AND**						
3	**CONSTRUCTION—Continued**						
4							
5	Construction Branch—Continued						
6	Construction Control and						
7	Management:				SALARY RANGE		
8	Supvng engineer	1	1	1	1,405–1,708	20,496	20,496
9	Constrn supvr III	1.5	1	1	1,337–1,626	19,512	19,512
10	Elec constrn supvr II	1	1	1	1,155–1,548	16,781	16,848
11	Sr engineer	2	2	2	1,213–1,475	35,400	35,400
12	Sr cost estimator	1	1	1	1,155–1,405	16,860	16,860
13	Constrn mgt supvr	1	1	1	1,155–1,405	16,860	16,860
14	Assoc engineer	2	2	2	1,048–1,273	29,026	29,714
15	Assoc specification writer	1	1	1	1,048–1,273	15,276	15,276
16	Assoc mech engineer	1	1	1	1,048–1,273	15,276	15,276
17	Constrn supvr I	–	1	1	998–1,213	11,976	11,976
18	Assoc cost estimator	4	4	4	998–1,213	53,877	55,842
19	Mech estimator II	3	3	3	998–1,213	40,971	42,292
20	Steno II	1	1	1	469–571	6,678	6,840
21	Clerk-typist II	1	1	1	435–556	6,360	6,360
22	Youth aid	–	1	1	–	2,340	2,340
23	Office Engineering Section:						
24	Constrn mgt engineer	1	1	1	1,405–1,708	20,496	20,496
25	Sr engineer	2.9	3	3	1,213–1,475	53,100	53,100
26	Constrn mgt supvr	1	1	1	1,155–1,405	16,860	16,860
27	Assoc engineer	3.1	2	2	1,048–1,273	29,310	30,012
28	Assoc mech engineer	1	1	1	1,048–1,273	15,276	15,276
29	Engrng associate	2	1	1	998–1,213	14,556	14,556
30	Asst engineer	2.4	3	3	863–1,048	35,508	35,508
31	Technician II	5	4	4	821–998	47,904	47,904
32	Technician I	5.6	5	5	710–863	49,305	49,920
33	Delineator	1	1	1	644–783	9,396	9,396
34	Engrng aid II	3.3	3	3	584–710	25,152	25,152
35	Steno II	1.5	3	3	469–571	18,714	18,984
36	Clerk-typist II	3.4	4	4	435–556	23,792	24,190
37	Engrng aid I	0.9	1	1	457–556	5,484	5,484
38	Clerk II	5.9	6	6	435–530	35,823	36,478
39	Clerk-typist I	1.8	1	1	395–480	5,264	5,527
40	Clerk I	1	1	1	377–457	5,001	5,251
41	Youth aid	0.6	1	1	1.85 hr	2,220	2,220
42	Construction Contract Administra-						
43	tion Section:						
44	Principal constrn engineer	1	1	1	1,626–1,976	23,712	23,712
45	Constrn mgt engineer	2	2	2	1,405–1,708	40,992	40,992
46	Sr engineer	1	1	1	1,213–1,475	17,700	17,700
47	Constrn mgt supvr	4	5	5	1,155–1,405	81,300	81,300
48	Assoc engineer	2.2	4	4	1,048–1,273	54,636	55,346
49	Assoc elec engineer	–	1	1	1,048–1,273	12,576	12,576
50	Engrng associate	4.6	5	5	998–1,213	71,919	72,604
51	Constrn supvr I	3.9	4	4	998–1,213	55,163	55,837
52	Asst engineer	1	1	1	863–1,048	12,576	12,576
53	Sr steno	0.8	1	1	535–651	6,420	6,420
54	Steno II	0.9	1	1	469–571	6,204	6,204
55	Clerk-typist II	2	2	2	435–556	11,180	11,739
56	Clerk-typist I	1	1	1	395–480	4,740	4,740
57	Equipment and Materials Section:						
58	Principal constrn engineer	1	1	1	1,626–1,976	23,148	23,712
59	Supvng engineer	2.2	4	4	1,405–1,708	74,332	76,680
60	Supvng constrn engineer	0.1	–	–	1,405–1,708	–	–
61	Constrn mgt engineer	1	1	1	1,405–1,708	20,496	20,496
62	Supvng elec constrn engineer	1	1	1	1,405–1,708	20,496	20,496
63	Elec constrn supvr II	2	2	2	1,155–1,548	31,538	32,272
64	Mech constrn supvr II	2	2	2	1,155–1,548	33,428	33,696
65	Sr mech engineer	1	1	1	1,213–1,475	17,700	17,700
66	Supervisor	0.8	–	–	1,155–1,405	–	–
67	Constrn mgt supvr	2	2	2	1,155–1,405	33,507	33,708
68	Elec constrn supvr I	8.5	9	9	998–1,337	121,068	126,216
69	Mech constrn supvr I	20.3	24	24	998–1,337	322,057	331,457
70	Engrng associate	2	2	2	998–1,213	28,532	29,112
71	Assoc cost estimator	1	1	1	998–1,213	13,310	13,976
72	Assoc steel inspector	13	15	15	998–1,213	201,490	207,197
73	Constrn supvr I	2.7	3	3	998–1,213	42,752	43,434
74	Constrn office manager	1	1	1	998–1,213	13,096	13,751
75	Elec constrn inspector	1.3	4	4	821–1,100	41,729	42,806
76	Mech constrn inspector	7.2	9	9	821–1,100	98,678	101,058
77	Mech engrng techn III	1	1	1	905–1,100	13,200	13,200
78	Asst engineer	1.4	2	2	863–1,048	23,976	24,546
79	Asst mech engineer	0.2	–	–	863–1,048	–	–
80	Technician II	5.8	6	6	821–998	70,119	71,230
81	Asst steel inspector	11.7	12	12	821–998	130,195	134,428
82							
83							
84							
85							
86							

DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**DIVISION OF DESIGN AND**						
3	**CONSTRUCTION—Continued**						
4							
5	Construction Branch—Continued						
6	Equipment and Materials Section—						
7	Continued				SALARY RANGE		
8	Constrn inspector	5	5	5	821–998	58,377	59,354
9	Technician I	6.8	6	6	710–863	60,970	61,990
10	Engrng aid II	2	3	3	584–710	25,118	25,560
11	Sr steno	1	1	1	535–651	7,769	7,800
12	Sr clerk-typist	1.6	1	1	522–635	7,620	7,620
13	Steno II	1	1	1	469–571	6,334	6,651
14	Clerk-typist II	11.2	11	11	435–556	66,792	68,169
15	Clerk II	1.4	2	2	435–530	11,083	11,363
16	Clerk-typist I	1.1	3	3	395–480	15,062	15,578
17	Clerk I	0.8	–	–	377–457	–	–
18	Oroville Project Office:						
19	Principal constrn engineer	0.8	–	–	1,626–1,976	–	–
20	Supvng constrn engineer	1.2	–	–	1,405–1,708	–	–
21	Constrn mgt engineer	1	–	–	1,405–1,708	–	–
22	Supvng elec constrn engr	0.9	–	–	1,405–1,708	–	–
23	Elec constrn supvr II	1.4	–	–	1,155–1,548	–	–
24	Mech constrn supvr II	1.8	–	–	1,155–1,548	–	–
25	Sr engr	0.8	–	–	1,213–1,475	–	–
26	Constrn mgt supvr	1.6	–	–	1,155–1,405	–	–
27	Elec constrn supvr I	4.5	–	–	998–1,337	–	–
28	Mech constrn supvr I	2.3	–	–	998–1,337	–	–
29	Assoc engr	2.7	–	–	1,048–1,273	–	–
30	Engrng associate	3.6	–	–	998–1,213	–	–
31	Constrn supvr I	4.6	–	–	998–1,213	–	–
32	Constrn office mgr	0.1	–	–	998–1,213	–	–
33	Information officer I	1	–	–	950–1,155	–	–
34	Elec constrn inspector	3.2	–	–	821–1,100	–	–
35	Mech constrn inspector	1.4	–	–	821–1,100	–	–
36	Asst engr	6.1	–	–	863–1,048	–	–
37	Asst mech engr	1	–	–	863–1,048	–	–
38	Techn II	11.6	–	–	821–998	–	–
39	Constrn inspector	2	–	–	821–998	–	–
40	Structural draftsman II	0.5	–	–	783–950	–	–
41	Techn I	3.9	–	–	710–863	–	–
42	Instrumentman	0.6	–	–	676–783	–	–
43	Engrng aid II	4.7	–	–	584–710	–	–
44	Steno II	1	1	1	469–571	5,628	5,628
45	Clerk-typist II	0.6	–	–	435–556	–	–
46	Engr aid I	0.3	–	–	457–556	–	–
47	South Bay Project Office:						
48	Sr engineer	–	1	1	1,213–1,475	14,556	14,556
49	Assoc engr	–	1	1	1,048–1,273	12,576	12,576
50	Assoc control system engr	–	1	1	1,048–1,273	12,576	12,576
51	Constrn supvr I	–	1	1	998–1,213	11,976	11,976
52	Constrn inspector	–	2	2	821–998	19,704	19,704
53	Steno II	–	1	1	469–571	5,628	5,628
54	Lower San Joaquin River Flood						
55	Control Project:						
56	Constrn supvr I	–	1	1	998–1,213	11,976	11,976
57	San Luis Liaison—Los Banos:						
58	Constrn supvr I	0.3	–	–	998–1,213	–	–
59	Clerk-typist I	0.2	–	–	395–480	–	–
60	North San Joaquin Project Office:						
61	Principal constrn engineer	0.7	–	–	1,626–1,976	–	–
62	Supvng constrn engineer	0.9	–	–	1,405–1,708	–	–
63	Constrn mgt engineer	1.1	–	–	1,405–1,708	–	–
64	Supvng elec constrn engineer	0.6	–	–	1,405–1,708	–	–
65	Constrn supvr III	2.2	–	–	1,337–1,626	–	–
66	Mech constrn supvr II	0.9	–	–	1,155–1,548	–	–
67	Sr engineer	1.6	–	–	1,213–1,475	–	–
68	Sr elec engineer	0.4	–	–	1,213–1,475	–	–
69	Constrn supvr II	2.6	–	–	1,155–1,405	–	–
70	Constrn mgt supvr	2.8	–	–	1,155–1,405	–	–
71	Elec constrn supvr I	6	–	–	998–1,337	–	–
72	Mech constrn supvr I	1.8	–	–	998–1,337	–	–
73	Assoc engineer	2.8	–	–	1,048–1,273	–	–
74	Assoc mech engineer	1	–	–	1,048–1,273	–	–
75	Assoc control system engineer	0.2	–	–	1,048–1,273	–	–
76	Engrng associate	2	–	–	998–1,213	–	–
77	Materials & research engrng assoc	0.3	–	–	998–1,213	–	–
78	Constrn supvr I	6.9	–	–	998–1,213	–	–
79	Constrn office manager	1	–	–	998–1,213	–	–
80	Elec constrn inspector	0.7	–	–	821–1,100	–	–
81	Mech constrn inspector	1	–	–	821–1,100	–	–
82	Asst engineer	4.6	1	1	863–1,048	10,356	10,356
83	Technician II	6.2	–	–	821–998	–	–
84	Constrn inspector	10.4	–	–	821–998	–	–
85	Technician I	9.1	–	–	710–863	–	–
86							

DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**DIVISION OF DESIGN AND**						
3	**CONSTRUCTION—Continued**						
4							
5	Construction Branch—Continued						
6	North San Joaquin Project Office—						
7	Continued				SALARY RANGE		
8	Business service asst	1	–	–	676–821	–	–
9	Instrument man	2.9	–	–	676–783	–	–
10	Photographer	0.6	–	–	635–772	–	–
11	Engrng aid II	11.8	–	–	584–710	–	–
12	Engrng student trainee	0.2	–	–	480–710	–	–
13	Sr clerk-typist	0.9	–	–	522–635	–	–
14	Laborer	1	–	–	535–589	–	–
15	Steno II	1.2	–	–	469–571	–	–
16	Clerk-typist II	6.5	2	2	435–556	11,580	11,580
17	Engrng aid I	0.9	–	–	457–556	–	–
18	Clerk II	2.7	–	–	435–530	–	–
19	South San Joaquin Project Office:						
20	Principal constrn engineer	1	1	1	1,626–1,976	23,712	23,712
21	Constrn mgt engineer	1	1	1	1,405–1,708	20,496	20,496
22	Supvng elec constrn engineer	1.4	2	2	1,405–1,708	38,251	39,224
23	Constrn supvr III	4.4	5	5	1,337–1,626	94,092	94,092
24	Elec constrn supvr II	2.6	3	3	1,155–1,548	46,068	48,371
25	Mech constrn supvr II	2.2	4	4	1,155–1,548	62,104	63,673
26	Sr engineer	2	2	2	1,213–1,475	35,260	35,400
27	Constrn supvr II	7	7	7	1,155–1,405	113,979	114,984
28	Constrn mgt supvr	4.8	5	5	1,155–1,405	84,221	84,288
29	Elec constrn supvr I	2.5	8	8	998–1,337	103,457	108,030
30	Mech constrn supvr I	1.8	5	5	998–1,337	64,139	66,020
31	Assoc engineer	3.7	7	7	1,048–1,273	97,306	97,994
32	Assoc elec engineer	–	2	2	1,048–1,273	25,152	26,400
33	Engrng associate	10	10	10	998–1,213	140,165	144,448
34	Materials & research engrng assoc	1	1	1	998–1,213	14,382	14,556
35	Assoc steel inspector	2	4	4	998–1,213	49,204	51,665
36	Constrn supvr I	21.5	21	21	998–1,213	284,463	295,007
37	Constrn office manager	1	1	1	998–1,213	12,940	13,587
38	Elec constrn inspector	3.2	13	13	821–1,100	133,309	135,156
39	Mech constrn inspector	7.2	15	15	821–1,100	159,264	162,475
40	Asst engineer	23.7	26	26	863–1,048	304,715	309,673
41	Asst mech engineer	1	1	1	863–1,048	11,220	11,781
42	Asst elec engineer	–	1	1	863–1,048	10,356	10,356
43	Technician II	43	30	30	821–998	346,965	353,546
44	Asst steel inspector	1.3	3	3	821–998	30,130	31,637
45	Constrn inspector	47.8	27	27	821–998	317,205	322,620
46	Business service officer I	1	1	1	821–998	11,976	11,976
47	Sr delineator	1	1	1	783–950	10,995	11,400
48	Jr civil engineer	0.1	1	1	821–950	9,852	9,852
49	Sr photographer	0.7	1	1	734–893	9,884	10,378
50	Maint foreman	0.7	1	1	717–870	8,604	8,604
51	Technician I	26.9	18	18	710–863	174,421	178,192
52	Maint man III	1.3	1	1	683–791	9,492	9,492
53	Instrumentman	2	–	–	676–783	–	–
54	Delineator	0.6	1	1	644–783	8,146	8,553
55	Photographer	0.7	1	1	635–772	7,620	7,620
56	Business mgt trainee	1	1	1	644–746	8,952	8,952
57	Maint man II	5.8	6	6	651–717	50,706	52,813
58	Storekeeper I	1	1	1	556–710	7,647	8,029
59	Engrng aid II	45.4	27	27	584–710	213,342	220,194
60	Engrng student trainee	0.8	1	1	480–710	5,760	5,760
61	Property clerk I	1	1	1	556–676	7,616	7,997
62	Sr steno	1	1	1	530–644	7,812	7,812
63	Auto serviceman	1	1	1	584–644	7,728	7,728
64	Sr clerk	0.7	1	1	522–635	7,530	7,620
65	Sr clerk-typist	0.2	–	–	522–635	–	–
66	Accounting technician	0.5	1	1	522–635	6,576	6,905
67	Maint man I	4.2	2	2	562–619	14,856	14,856
68	Stock clerk	0.8	–	–	505–614	–	–
69	Laborer	1	–	–	535–589	–	–
70	Steno II	5.9	7	7	469–571	44,877	45,725
71	Clerk-typist II	8	10	10	435–556	58,992	60,342
72	Engrng aid I	9.2	3	3	457–556	17,754	18,317
73	Clerk II	0.6	1	1	435–530	5,507	5,782
74	Account clerk II	0.5	–	–	435–530	–	–
75	Steno I	0.9	1	1	425–517	5,100	5,100
76	Clerk-typist I	1.5	3	3	395–480	14,360	14,604
77	Clerk I	1.6	2	2	377–457	9,238	9,474
78	Youth aid	2.3	3	3	1.85 hr	6,900	6,900
79	Temporary help	59.5	67.5	67.5	(579,525)	484,772	484,772
80	Consultants	–	6	6	(–)	60,500	60,500
81							
82	GRAND TOTALS, AUTHORIZED						
83	POSITIONS	1,242.3	937.5	937.5	$14,164,541	$11,132,421	$11,312,867
84							
85							
86							

DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1	**NORTHERN DISTRICT**						
4	Office of the District Engineer:				SALARY RANGE		
5	Principal engineer	1	1	1	$1,626–1,976	$23,712	$23,712
6	Technician II	0.9	1	1	821–998	10,995	11,545
7	Sr steno	1	1	1	535–651	7,155	7,513
8	Clerk-typist II	0.4	–	–	435–556	–	–
9	Administrative Section:						
10	Administrative officer I	0.9	1	1	821–998	11,976	11,976
11	Storekeeper I	1	1	1	556–710	8,112	8,112
12	Sr clerk	0.4	1	1	522–635	6,873	7,217
13	Sr clerk-typist	0.4	–	–	522–635	–	–
14	Steno II	1	1	1	469–571	6,852	6,852
15	Clerk-typist II	2	1	1	435–556	5,220	5,220
16	Clerk II	0.1	1	1	435–530	6,360	6,360
17	Clerk-typist I	1	2	2	395–480	9,620	9,864
18	Clerk I	0.2	–	–	377–457	–	–
19	Planning Section:						
20	Supvng engineer	0.8	1	1	1,405–1,708	18,730	19,667
21	Sr land & water use analyst	1	1	1	1,213–1,475	16,446	17,268
22	Sr engineer	5.7	4	4	1,213–1,475	69,546	70,368
23	Sr engrng geologist	1	1	1	1,213–1,475	17,700	17,700
24	Sr resources economist	1	1	1	1,213–1,475	17,700	17,700
25	Assoc engineer	7.8	7	7	1,048–1,273	103,502	105,622
26	Assoc engrng geologist	1	1	1	1,048–1,273	15,276	15,276
27	Engrng associate	3.3	1	1	998–1,213	14,556	14,556
28	Assoc land & water use analyst	0.7	–	–	998–1,213	–	–
29	Assoc resources economist	1	1	1	998–1,213	14,556	14,556
30	Assoc land agent	1	1	1	950–1,155	13,860	13,860
31	Research writer	1	1	1	950–1,155	13,860	13,860
32	Asst engineer	6.8	6	6	863–1,048	74,856	75,456
33	Asst engrng geologist	4.2	4	4	863–1,048	50,304	50,304
34	Asst land & water use analyst	1.3	2	2	821–998	23,952	23,952
35	Sr delineator	1	1	1	783–950	11,400	11,400
36	Jr engrng geologist	0.5	–	–	821–950	–	–
37	Asst land agent	0.1	–	–	783–950	–	–
38	Technician I	1.6	–	–	710–863	–	–
39	Delineator	0.2	–	–	644–783	–	–
40	Engrng aid II	1.3	1	1	584–710	8,520	8,520
41	Steno II	2.2	1	1	469–571	6,624	6,840
42	Clerk-typist II	1.7	2	2	435–556	12,264	12,559
43	Engrng aid I	2.8	3	3	457–556	18,420	18,528
44	Operations Section:						
45	Supvng engineer	1	2	2	1,405–1,708	37,356	37,356
46	Sr engineer	3.5	5	5	1,213–1,475	88,500	88,500
47	Assoc engineer	2	4	4	1,048–1,273	57,574	58,428
48	Engrng associate	5.5	7	7	998–1,213	100,701	101,369
49	Asst engineer	2	2	2	863–1,048	25,152	25,152
50	Technician II	15	16	16	821–998	185,904	188,222
51	Technician I	3.7	4	4	710–863	40,581	41,057
52	Engrng aid II	1	3	3	584–710	23,572	24,046
53	Steno II	0.6	1	1	469–571	6,678	6,840
54	Clerk-typist II	0.9	1	1	435–556	6,360	6,360
55	Clerk II	0.2	–	–	435–530	–	–
56	Sutter Maintenance and Repair						
57	Unit:						
58	Assoc engineer	1	1	1	1,048–1,273	15,276	15,276
59	General maint supt	1	1	1	998–1,213	14,556	14,556
60	Sr maint foreman	2	2	2	830–1,007	24,168	24,168
61	Maint foreman	5	5	5	717–870	52,200	52,200
62	Maint man III	8.3	9	9	683–791	83,496	83,939
63	Maint man II	19.2	22	22	651–717	184,104	185,784
64	Storekeeper I	1	1	1	556–710	8,112	8,112
65	Sr clerk	1	1	1	522–635	7,350	7,620
66	Maint man I	12.8	14	14	562–619	102,878	103,600
67	Stock clerk	1	1	1	505–614	7,368	7,368
68	Clerk-typist II	1	1	1	435–556	6,360	6,360
69	Temporary help	8.1	3.9	3.9	(35,558)	26,461	26,461
71	Totals, Authorized Positions	156.1	157.9	157.9	$1,584,323	$1,723,654	$1,739,137
74	**CENTRAL DISTRICT**						
76	Office of the District Engineer:						
77	Principal engineer	1.1	1	1	$1,626–1,976	$23,712	$23,712
78	Technician II	1	1	1	821–998	11,640	11,976
79	Sr steno	1.1	1	1	535–651	7,812	7,812
80	Clerk-typist II	0.5	1	1	435–556	5,220	5,220
81	Clerk-typist I	0.1	–	–	395–480	–	–

DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**CENTRAL DISTRICT—Continued**						
3							
4	Office of the District Engineer—						
5	Continued						
6	Administrative Section:				SALARY RANGE		
7	Administrative officer III	1	1	1	1,100–1,337	16,044	16,044
8	Research writer	0.8	1	1	950–1,155	11,400	11,400
9	Property clerk I	1	1	1	556–676	8,112	8,112
10	Personnel asst I	1	1	1	522–635	7,620	7,620
11	Sr file clerk	1	1	1	522–635	7,350	7,620
12	Accounting technician	1	1	1	522–635	7,320	7,620
13	Steno II	1	1	1	469–571	6,624	6,840
14	Clerk-typist II	2.4	2	2	435–556	12,495	12,720
15	Clerk II	3.2	4	4	435–530	24,079	24,726
16	Clerk I	1.4	1	1	377–457	4,780	5,019
17	Investigations Section:						
18	Supvng engineer	1.2	1	1	1,405–1,708	20,496	20,496
19	Sr engineer	4.3	3	3	1,213–1,475	53,100	53,100
20	Assoc engineer	8.6	10	10	1,048–1,273	150,843	151,830
21	Engrng associate	3	3	3	998–1,213	43,436	43,668
22	Technician II	1	1	1	821–998	11,976	11,976
23	Technician I	2.3	3	3	710–863	31,068	31,068
24	Engrng aid II	0.1	–	–	584–710	–	–
25	Sr steno	1	1	1	535–651	7,812	7,812
26	Steno II	2.7	3	3	469–571	19,332	19,332
27	Clerk-typist II	0.1	–	–	435–556	–	–
28	Engrng aid I	1	–	–	457–556	–	–
29	Asst engineer	–	2	2	863–1,048	22,932	22,932
30	General Engineering Section:						
31	Supvng engineer	1	1	1	1,405–1,708	20,496	20,496
32	Sr engineer	2.4	2	2	1,213–1,475	35,400	35,400
33	Sr engrng geologist	1	1	1	1,213–1,475	17,700	17,700
34	Sr resources economist	1	1	1	1,213–1,475	17,700	17,700
35	Assoc engr	2.9	1	1	1,048–1,273	13,750	14,438
36	Assoc engrng geologist	0.1	1	1	1,048–1,273	15,276	15,276
37	Engrng associate	1	1	1	998–1,213	14,556	14,556
38	Sanitary engrng assoc	1	–	–	998–1,213	–	–
39	Assoc resources economist	2	2	2	998–1,213	29,112	29,112
40	Asst engr	2	3	3	863–1,048	37,128	37,727
41	Asst engrng geologist	0.9	2	2	863–1,048	25,152	25,152
42	Techn II	1	2	2	821–998	23,616	23,952
43	Asst econ analyst	0.2	–	–	821–998	–	–
44	Sr delineator	1	1	1	783–950	11,400	11,400
45	Techn I	1	1	1	710–863	10,221	10,344
46	Delineator	3	3	3	644–783	28,188	28,188
47	Engrng aid II	0.9	–	–	584–710	–	–
48	Blueprinter	1	1	1	480–584	7,008	7,008
49	Steno II	1.2	1	1	469–571	5,812	6,103
50	Clerk-typist II	0.8	1	1	435–556	6,335	6,360
51	Engrng aid I	1	–	–	457–556	–	–
52	Right-of-Way Section:						
53	Sr land agent	1	1	1	1,155–1,405	15,340	16,107
54	Assoc land agent	0.1	–	–	950–1,155	–	–
55	Asst land agent	4	4	4	783–950	45,600	45,600
56	Steno II	1.1	1	1	469–571	6,852	6,852
57	Clerk-typist I	0.7	1	1	395–480	5,022	5,273
58	Water Resources Evaluation						
59	Section:						
60	Supvng engr	1	1	1	1,405–1,708	20,496	20,496
61	Sr land & water use analyst	2	2	2	1,213–1,475	35,400	35,400
62	Sr engr	2	2	2	1,213–1,475	35,400	35,400
63	Engrng associate	4	4	4	998–1,213	58,224	58,224
64	Assoc land & water use analyst	2	2	2	998–1,213	28,764	29,112
65	Asst engineer	5.4	4	4	863–1,048	50,304	50,304
66	Asst mech engineer	0.2	–	–	863–1,048	–	–
67	Technician II	7.3	6	6	821–998	69,156	69,726
68	Asst land & water use analyst	3	1	1	821–998	11,976	11,976
69	Technician I	6.7	3	3	710–863	31,068	31,068
70	Engrng aid II	2	2	2	584–710	16,972	17,040
71	Sr clerk	1	1	1	522–635	7,620	7,620
72	Steno II	0.1	–	–	469–571	–	–
73	Clerk-typist II	1.7	1	1	435–556	6,360	6,360
74	Clerk-typist I	0.2	1	1	395–480	4,900	5,145
75	Operations Section:						
76	Supvng engineer	1	1	1	1,405–1,708	20,496	20,496
77	Sr engineer	3	3	3	1,213–1,475	53,100	53,100
78	Assoc engineer	4.8	5	5	1,408–1,273	75,129	76,278
79	Engrng associate	7	7	7	998–1,213	101,892	101,892
80	Asst engineer	4.7	4	4	863–1,048	49,754	50,304
81	Technician II	5	5	5	821–998	59,124	59,685
82	Technician I	2.8	2	2	710–863	20,712	20,712
83	Maint man III	1	1	1	683–791	9,492	9,492
84	Engrng aid II	0.4	–	–	584–710	–	–
85	Steno II	2.5	2	2	469–571	13,584	13,692
86	Clerk-typist II	0.7	1	1	435–556	6,360	6,360

DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**CENTRAL DISTRICT—Continued**						
3							
4	Office of the District Engineer—						
5	Continued						
6	Operations Section—Continued						
7	Sacramento Maintenance Yard:				SALARY RANGE		
8	General maint supt	0.7	1	1	998–1,213	14,556	14,556
9	Sr maint foreman	0.7	1	1	830–1,007	12,084	12,084
10	Maint foreman	3	3	3	717–870	31,320	31,320
11	Maint mechanic	1	1	1	772–849	10,188	10,188
12	Maint man III	7	7	7	683–791	66,406	66,879
13	Maint man II	8.6	7	7	651–717	59,242	60,914
14	Storekeeper I	1	1	1	556–710	8,112	8,112
15	Maint man I	9.1	12	12	562–619	87,660	89,443
16	Clerk-typist II	1	1	1	435–556	6,360	6,360
17	Delta Studies Section:						
18	Supvng engineer	1	1	1	1,405–1,708	20,496	20,496
19	Sr engineer	2	3	3	1,213–1,475	53,100	53,100
20	Assoc engineer	6.7	5	5	1,048–1,273	76,160	76,404
21	Engrng associate	3.2	3	3	998–1,213	41,836	43,200
22	Assoc land & water use analyst	1	1	1	998–1,213	14,556	14,556
23	Asst engineer	7.1	5	5	863–1,048	60,804	62,273
24	Technician II	4	4	4	821–998	47,568	47,904
25	Jr civil engineer	0.7	2	2	821–950	22,485	23,039
26	Asst water quality biologist	1	1	1	717–870	9,652	10,135
27	Technician I	3.9	3	3	710–863	31,068	31,068
28	Sr steno	1	1	1	535–651	7,812	7,812
29	Steno II	2	2	2	469–571	13,704	13,704
30	Engrng aid I	1	2	2	457–556	13,344	13,344
31	Temporary help	10.9	4.9	4.9	(77,141)	41,907	41,907
32	Consultants	–	0.3	0.3	–	3,000	3,000
33							
34	Totals, Authorized Positions	225.3	210.2	210.2	$2,439,733	$2,446,570	$2,465,079
35							
36							
37	**SAN JOAQUIN DISTRICT**						
38							
39	Office of the District Engineer:						
40	Principal engineer	1	1	1	$1,626–1,976	$23,712	$23,712
41	Asst engineer	1	1	1	863–1,048	12,576	12,576
42	Sr steno	1	1	1	535–651	7,812	7,812
43	Clerk-typist II	1	1	1	435–556	6,360	6,360
44	Clerk-typist I	0.5	–	–	395–480	–	–
45	Administrative Section:						
46	Administrative officer II	1	1	1	998–1,213	14,556	14,556
47	Property clerk I	1	1	1	556–676	8,112	8,112
48	Sr steno	0.2	–	–	535–651	–	–
49	Sr clerk	0.2	–	–	522–635	–	–
50	Sr clerk-typist	0.7	–	–	522–635	–	–
51	Personnel asst I	0.2	1	1	522–635	7,470	7,620
52	Steno II	2	1	1	469–571	6,308	6,623
53	Clerk-typist II	2.4	3	3	435–556	16,800	16,800
54	Clerk II	1	1	1	435–530	6,185	6,360
55	Account clerk II	1	1	1	435–530	6,360	6,360
56	Clerk-typist I	0.7	1	1	395–480	4,740	4,740
57	Planning and Investigation Section:						
58	Supvng engineer	1	1	1	1,405–1,708	20,496	20,496
59	Sr engineer	3	2	2	1,213–1,475	35,400	35,400
60	Sr sanitary engineer	2	1	1	1,213–1,475	17,700	17,700
61	Assoc engineer	6	4	4	1,048–1,273	59,578	60,266
62	Engrng associate	1	1	1	998–1,213	14,556	14,556
63	Assoc land agent	0.9	–	–	950–1,155	–	–
64	Assoc water quality biologist	1	–	–	863–1,048	–	–
65	Asst engineer	7.5	5	5	863–1,048	59,610	60,659
66	Technician II	3.4	2	2	821–998	23,196	23,757
67	Asst land agent	1	–	–	783–950	–	–
68	Technician I	1	–	–	710–863	–	–
69	Engrng aid II	4.3	4	4	584–710	32,167	33,066
70	Laborer	1	–	–	535–589	–	–
71	Steno II	2	1	1	469–571	6,732	6,840
72	Engrng aid I	1.4	1	1	457–556	5,808	6,098
73	Lab asst I	0.6	2	2	435–530	10,440	10,440
74	Water Supply and Utilization Section:						
75	Sr land & water use analyst	1	1	1	1,213–1,475	17,700	17,700
76	Sr engineer	1	1	1	1,213–1,475	17,700	17,700
77	Sr engrng geologist	1	–	–	1,213–1,475	–	–
78	Assoc engineer	1	–	–	1,048–1,273	–	–
79	Assoc engrng geologist	1	–	–	1,048–1,273	–	–
80	Engrng associate	2.8	3	3	998–1,213	42,807	43,492
81	Assoc land & water use analyst	3	2	2	998–1,213	29,112	29,112
82	Asst engineer	1.3	1	1	863–1,048	12,176	12,576
83	Asst engrng geologist	2	1	1	863–1,048	10,356	10,356
84	Technician II	7	7	7	821–998	83,832	83,832
85	Asst land & water use analyst	2	2	2	821–998	20,712	20,712
86							

DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**SAN JOAQUIN DISTRICT—Continued**						
3							
4	Office of the District Engineer—						
5	Continued						
6	Water Supply and Utilization						
7	Section—Continued				SALARY RANGE		
8	Sr delineator	1	–	–	783–950	–	–
9	Technician I	3	3	3	710–863	27,819	28,784
10	Jr land & water use analyst	1	1	1	746–863	9,708	10,193
11	Delineator	1	–	–	644–783	–	–
12	Engineering aid II	2.7	2	2	584–710	17,040	17,040
13	Drafting aid II	0.1	–	–	584–710	–	–
14	Steno II	1	1	1	469–571	6,852	6,852
15	Engineering aid I	1	1	1	457–556	5,808	6,098
16	Steno I	1	–	–	425–517	–	–
17	Clerk I	0.7	–	–	377–457	–	–
18	Project Support and Services:						
19	Supvng engineer	1	1	1	1,405–1,708	20,496	20,496
20	Sr resources economist	0.7	1	1	1,213–1,475	14,556	14,556
21	Sr engrng geologist	–	1	1	1,213–1,475	17,560	17,700
22	Assoc engineer	6	8	8	1,048–1,273	120,368	121,680
23	Assoc engrng geologist	–	1	1	1,048–1,273	15,276	15,276
24	Assoc resources economist	1.3	1	1	998–1,213	14,556	14,556
25	Assoc land agent	–	1	1	950–1,155	13,585	13,860
26	Asst engineer	1.6	2	2	863–1,048	25,152	25,152
27	Asst engrng geologist	–	1	1	863–1,048	12,576	12,576
28	Technician II	0.9	3	3	821–998	35,448	35,928
29	Asst econ analyst	2	1	1	821–998	11,976	11,976
30	Asst land agent	–	1	1	783–950	11,400	11,400
31	Sr delineator	–	1	1	783–950	11,400	11,400
32	Delineator	–	1	1	645–783	9,396	9,396
33	Steno II	1	2	2	469–571	13,290	13,612
34	Temporary help	2.1	2	2	(18,540)	16,495	16,495
35	Consultants	0.5	–	–	(5,900)	–	–
36							
37	Totals, Authorized Positions	104.7	92	92	$1,150,829	$1,071,826	$1,081,415
38							
39							
40	**SOUTHERN DISTRICT**						
41							
42	Office of the District Engineer:						
43	Asst division engineer	1	1	1	$1,793–2,179	$26,148	$26,148
44	Sr attorney	1	1	1	1,405–1,708	19,755	20,484
45	Sr steno	1.7	2	2	535–651	14,967	15,325
46	Sr clerk-typist	0.1	–	–	522–635	–	–
47	Legal steno	0.2	–	–	492–599	–	–
48	Steno II	0.8	1	1	469–571	6,852	6,852
49	Clerk-typist II	1	2	2	435–556	11,580	11,580
50	Information Office:						
51	Information officer I	1	1	1	950–1,155	11,400	11,400
52	Steno II	1	1	1	469–571	6,852	6,852
53	Program Control Office:						
54	Supvng engineer	1	1	1	1,405–1,708	20,496	20,496
55	Asst engineer	1	1	1	863–1,048	12,576	12,576
56	Administrative Branch:						
57	Administrative officer IV	0.8	1	1	1,213–1,475	15,166	15,924
58	Training asst	1	1	1	821–998	10,356	10,874
59	Sr clerk-typist	1	1	1	522–635	7,620	7,620
60	Personnel and Fiscal Section:						
61	Administrative officer II	1	1	1	998–1,213	14,440	14,556
62	Accountant I	–	1	1	614–746	7,368	7,368
63	Personnel asst II	1	1	1	605–734	8,808	8,808
64	Sr clerk	0.3	1	1	522–635	6,524	6,850
65	Personnel asst I	1.9	2	2	522–635	13,706	14,391
66	Sr account clerk	1	1	1	522–635	7,086	7,440
67	Accounting technician	1	1	1	522–635	7,590	7,620
68	Steno II	0.2	1	1	469–571	6,852	6,852
69	Clerk-typist II	5.2	5	5	435–556	28,551	29,139
70	Clerk II	2.5	4	4	435–530	22,027	22,867
71	Account clerk II	1.9	2	2	435–530	11,782	12,263
72	Clerk-typist I	0.2	1	1	395–480	4,740	4,740
73	Office Services Section:						
74	Business service officer II	0.9	1	1	905–1,100	11,265	11,828
75	Business service officer I	0.3	–	–	821–998	–	–
76	Business service asst	0.4	1	1	676–821	8,146	8,553
77	Property clerk II	0.7	1	1	644–783	7,728	7,728
78	Storekeeper I	1	1	1	556–710	8,112	8,112
79	Dispatcher	1	1	1	562–683	8,076	8,208
80	Property clerk I	0.3	–	–	556–676	–	–
81	Sr steno	1	1	1	535–651	7,812	7,812
82	Sr clerk	1.9	2	2	522–635	14,144	14,470
83	Sr clerk-typist	1	1	1	522–635	7,620	7,620
84	Sr file clerk	1	1	1	522–635	7,620	7,620
85							
86							

DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**SOUTHERN DISTRICT—Continued**						
3							
4	Administrative Branch—Continued						
5	Office Services Section—Continued				SALARY RANGE		
6	Stock clerk	1.9	2	2	505–614	13,017	13,668
7	Reproduction mach opr I	–	1	1	480–584	7,008	7,008
8	Blueprinter	2	1	1	480–584	6,441	6,763
9	Steno II	0.8	2	2	469–571	11,582	11,880
10	Clerk-typist II	6.9	8	8	435–556	48,544	49,382
11	Clerk II	13.1	15	15	435–530	89,452	90,698
12	Steno I	1.1	1	1	425–517	5,462	5,735
13	Clerk-typist I	1.8	1	1	395–480	5,106	5,361
14	Clerk I	0.1	1	1	377–457	4,676	4,910
15	Machine Computing Section:						
16	Supvr, EDP	1	1	1	998–1,213	13,585	14,264
17	Applied science programmer II	0.9	1	1	821–998	9,852	9,852
18	Sr computer operator	0.1	1	1	676–821	8,112	8,112
19	Applied science programmer I	0.2	1	1	710–821	8,808	9,248
20	Programmer I	1.7	1	1	710–821	9,174	9,633
21	Computer operator	1.9	2	2	584–710	16,938	17,040
22	Sr tab mach operator	0.1	–	–	556–676	–	–
23	Key punch supvr I	1	1	1	522–635	7,620	7,620
24	Computer operator trainee	0.7	1	1	530–584	6,728	7,064
25	Clerk-typist II	0.1	–	–	435–556	–	–
26	Key punch opr	3	3	3	451–548	18,515	19,112
27	Clerk II	0.5	1	1	435–530	6,024	6,325
28	Planning Branch:						
29	Prin engr	1	1	1	1,626–1,976	22,584	23,713
30	Assoc engr	0.7	–	–	1,048–1,273	–	–
31	Engrng asso	0.3	1	1	998–1,213	14,092	14,556
32	Research writer	1	1	1	950–1,155	13,860	13,860
33	Sr steno	0.7	1	1	535–651	7,126	7,482
34	Steno II	1.3	1	1	469–571	6,852	6,852
35	Water Resources Implementation						
36	Section:						
37	Supvng engr	–	1	1	1,405–1,708	18,730	19,667
38	Sr engr	1.7	1	1	1,213–1,475	17,700	17,700
39	Assoc engr	4.2	3	3	1,048–1,273	43,128	43,128
40	Engrng assoc	2.5	2	2	998–1,213	29,112	29,112
41	Assoc resources economist	2	2	2	998–1,213	29,112	29,112
42	Asst engr	9.8	10	10	863–1,048	122,693	124,532
43	Techn II	1	1	1	821–998	11,640	11,976
44	Sr delineator	1	1	1	783–950	10,995	11,400
45	Jr civil engr	0.2	–	–	821–950	–	–
46	Delineator	3.7	3	3	644–783	28,188	28,188
47	Vari-typist	1	1	1	522–635	7,620	7,620
48	Steno II	1	1	1	469–571	6,308	6,623
49	Clerk-typist II	0.9	1	1	435–556	6,360	6,360
50	Engrng aid I	1	1	1	457–556	6,672	6,672
51	Water Resources Evaluation						
52	Section:						
53	Supvng engr	1	1	1	1,405–1,708	20,496	20,496
54	Sr engr	3	3	3	1,213–1,475	52,400	53,100
55	Assoc engr	1.5	2	2	1,048–1,273	27,852	27,852
56	Assoc geochemist	2	2	2	1,048–1,273	28,764	30,202
57	Assoc engrng geologist	1	1	1	1,048–1,273	15,276	15,276
58	Engrng associate	0.8	1	1	998–1,213	14,556	14,556
59	Assoc land & water use analyst	1	1	1	998–1,213	14,556	14,556
60	Sanitary engrng assoc	0.1	1	1	998–1,213	13,310	13,976
61	Research writer	1	1	1	950–1,155	13,200	13,860
62	Asst engineer	8	9	9	863–1,048	107,212	109,750
63	Asst engrng geologist	3.3	3	3	863–1,048	37,728	37,728
64	Technician II	2.2	2	2	821–998	23,952	23,952
65	Asst land & water use analyst	1.1	1	1	821–998	11,976	11,976
66	Asst econ analyst	0.3	1	1	821–998	9,852	9,852
67	Asst chemist	2	2	2	821–998	23,952	23,952
68	Jr civil engineer	0.7	1	1	821–950	11,400	11,400
69	Technician I	1	1	1	710–863	9,513	9,989
70	Jr land and water use analyst	1.8	2	2	746–863	18,755	19,693
71	Engrng aid II	2.2	3	3	584–710	24,880	25,152
72	Sr clerk-typist	1	1	1	522–635	7,470	7,620
73	Steno II	0.9	1	1	469–571	6,852	6,852
74	Clerk-typist I	0.5	1	1	395–480	4,980	5,229
75	Planning Investigations Section:						
76	Supvng engrng geologist	0.2	1	1	1,405–1,708	18,807	19,747
77	Sr engineer	1	1	1	1,213–1,475	17,700	17,700
78	Sr engrng geologist	1.8	1	1	1,213–1,475	17,700	17,700
79	Assoc engineer	2.8	3	3	1,048–1,273	44,934	45,653
80	Assoc engrng geologist	3.8	4	4	1,048–1,273	59,499	61,014
81	Engrng associate	0.3	–	–	998–1,213	–	–
82	Research writer	0.7	1	1	950–1,155	11,400	11,400
83	Asst engineer	5.4	4	4	863–1,048	46,206	47,528
84	Asst engrng geologist	5.6	4	4	863–1,048	50,304	50,304
85	Technician I	0.2	–	–	710–863	–	–
86							

DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**SOUTHERN DISTRICT—Continued**						
3							
4	Planning Branch—Continued						
5	Planning Investigations Section—Continued				SALARY RANGE		
6							
7	Steno II	0.9	1	1	469–571	6,852	6,852
8	Steno I	0.6	1	1	425–517	5,226	5,487
9	Design and Construction Branch:						
10	Principal engineer	1	1	1	1,626–1,976	23,712	23,712
11	Engrng associate	1	2	2	998–1,213	26,416	26,532
12	Constrn supvr I	0.9	–	–	998–1,213	–	–
13	Asst engineer	1	1	1	863–1,048	12,026	12,576
14	Technician II	2	2	2	821–998	23,952	23,952
15	Sr steno	1	1	1	535–651	6,420	6,420
16	Clerk-typist II	2	1	1	435–556	6,335	6,360
17	Engrng aid I	1.9	2	2	457–556	12,156	12,156
18	East Branch and General Design						
19	Section:						
20	Supvng engineer	1	1	1	1,405–1,708	20,496	20,496
21	Sr engineer	5	5	5	1,213–1,475	88,500	88,500
22	Sr mech engineer	1	1	1	1,213–1,475	17,700	17,700
23	Sr elec engineer	1	1	1	1,213–1,475	17,700	17,700
24	Assoc engineer	15	9	9	1,048–1,273	135,525	137,406
25	Assoc mech engineer	4	2	2	1,048–1,273	30,552	30,552
26	Assoc elec engineer	2	2	2	1,048–1,273	29,136	29,829
27	Engrng associate	5	2	2	998–1,213	29,112	29,112
28	Asst engineer	26	9	9	863–1,048	109,494	111,098
29	Asst mech engineer	2.9	–	–	863–1,048	–	–
30	Asst elec engineer	5	1	1	863–1,048	12,576	12,576
31	Technician II	0.7	1	1	821–998	11,220	11,781
32	Structural draftsman II	0.3	–	–	783–950	–	–
33	Jr civil engineer	1.8	–	–	821–950	–	–
34	Jr mech engineer	1	–	–	821–950	–	–
35	Technician I	0.5	–	–	710–863	–	–
36	Delineator	1.6	–	–	644–783	–	–
37	Engrng aid II	1.7	–	–	584–710	–	–
38	Jr drafting aid	1	–	–	530–644	–	–
39	Steno II	2.9	2	2	469–571	13,082	13,394
40	Clerk-typist II	1	1	1	435–556	5,714	6,000
41	Engrng aid I	0.3	–	–	457–556	–	–
42	Tehachapi and West Branch Design						
43	Section:						
44	Supvng engineer	1	1	1	1,405–1,708	20,496	20,496
45	Sr engineer	2.1	2	2	1,213–1,475	32,256	32,256
46	Assoc engineer	3.7	6	6	1,048–1,273	87,939	89,892
47	Engrng associate	3	1	1	998–1,213	14,556	14,556
48	Asst engineer	11	4	4	863–1,048	50,004	50,304
49	Technician II	1.4	–	–	821–998	–	–
50	Steno II	1	1	1	469–571	6,852	6,852
51	Clerk-typist II	0.9	–	–	435–556	–	–
52	Project Geology Section:						
53	Supvng engrng geologist	1	1	1	1,405–1,708	20,496	20,496
54	Sr engrng geologist	3.4	3	3	1,213–1,475	53,100	53,100
55	Assoc engrng geologist	9.3	10	10	1,048–1,273	151,637	152,064
56	Asst engrng geologist	23.2	14	14	863–1,048	175,614	176,064
57	Jr engrng geologist	1.4	–	–	821–950	–	–
58	Delineator	2	2	2	644–783	17,952	18,380
59	Sr clerk	1	1	1	522–635	7,620	7,620
60	Dispatcher-clerk	0.2	–	–	522–635	–	–
61	Clerk-typist II	0.6	1	1	435–556	5,220	5,220
62	Engineering Services Section:						
63	Supvng engineer	0.2	1	1	1,405–1,708	16,860	16,860
64	Sr engineer	2	2	2	1,213–1,475	35,400	35,400
65	Assoc engineer	3.8	4	4	1,048–1,273	57,579	59,762
66	Assoc specification writer	2.3	1	1	1,048–1,273	15,276	15,276
67	Supvng land surveyor	2	2	2	998–1,213	29,112	29,112
68	Engrng associate	4	3	3	998–1,213	40,798	41,088
69	Land surveyor	1.4	1	1	950–1,100	13,200	13,200
70	Asst engineer	8.6	8	8	863–1,048	96,372	97,528
71	Technician II	15.9	15	15	821–998	174,939	176,159
72	Sr delineator	1.3	1	1	783–950	11,400	11,400
73	Asst land agent	2	2	2	783–950	21,621	22,132
74	Asst title officer	1.5	1	1	746–905	10,016	10,517
75	Technician I	9.8	8	8	710–863	79,245	80,408
76	Instrument man	1.6	–	–	676–783	–	–
77	Delineator	4.5	4	4	644–783	35,509	35,916
78	Engrng aid II	11.5	8	8	584–710	62,403	65,028
79	Drafting aid II	1.4	–	–	584–710	–	–
80	Sr steno	1	1	1	535–651	6,420	6,420
81	Dispatcher-clerk	1	1	1	522–635	7,620	7,620
82	Steno II	1	1	1	469–571	5,835	6,127
83	Clerk-typist II	3.4	3	3	435–556	18,680	18,780
84	Engrng aid I	2.5	1	1	457–556	5,668	5,951
85	Clerk II	0.7	–	–	435–530	–	–
86	Clerk-typist I	0.2	1	1	395–480	4,740	4,740

DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**SOUTHERN DISTRICT—Continued**						
3							
4	Design and Construction Branch—						
5	Continued						
6	Property Acquisition Section:				SALARY RANGE		
7	Sr land agent	1	1	1	1,155–1,405	16,860	16,860
8	Assoc land agent	3.3	4	4	950–1,155	53,536	54,365
9	Asst land agent	13	12	12	783–950	124,399	128,442
10	Sr steno	1	1	1	535–651	7,812	7,812
11	Steno II	2	2	2	469–571	12,824	13,466
12	Clerk-typist II	1.6	2	2	435–556	11,455	11,580
13	Tehachapi-West Branch Project						
14	Office:						
15	Principal constrn engineer	1	1	1	1,626–1,976	23,712	23,712
16	Cnstrn mgt engineer	0.3	1	1	1,405–1,708	16,860	16,860
17	Constrn supvr III	5	4	4	1,337–1,626	78,048	78,048
18	Sr engineer	1	1	1	1,213–1,475	17,700	17,700
19	Constrn supvr II	9	9	9	1,155–1,405	149,642	151,366
20	Constrn mgt supvr	4.1	5	5	1,155–1,405	82,348	83,936
21	Elec constrn supvr I	2	2	2	998–1,337	27,288	27,925
22	Mech constrn supvr I	0.7	1	1	998–1,337	14,498	14,556
23	Assoc engineer	8	8	8	1,048–1,273	116,102	117,843
24	Engrng associate	4.9	6	6	998–1,213	84,466	84,756
25	Constrn supvr I	29.6	32	32	998–1,213	442,058	453,571
26	Cnstrn office mgr	1	1	1	998–1,213	14,556	14,556
27	Land surveyor	1.3	1	1	950–1,100	13,096	13,751
28	Mech constrn inspector	0.8	2	2	821–1,100	20,114	20,627
29	Elec constrn inspector	–	1	1	821–1,100	9,852	9,852
30	Asst engr	19.1	18	18	863–1,048	212,256	215,768
31	Techn II	29.3	34	34	821–998	381,708	393,678
32	Constrn inspector	58.7	97	97	821–998	1,031,375	1,052,185
33	Sr delineator	0.4	–	–	783–950	–	–
34	Techn I	17.7	25	25	710–863	228,675	236,429
35	Storekeeper II	0.5	–	–	644–821	–	–
36	Business service asst	0.6	1	1	676–821	9,852	9,852
37	Instrumentman	2.3	1	1	676–783	8,452	8,875
38	Delineator	0.8	–	–	644–783	–	–
39	Photographer	1.2	2	2	635–772	16,566	17,320
40	Supvng clerk I	1	1	1	605–734	8,808	8,808
41	Engrng aid II	20.1	21	21	584–710	165,555	170,475
42	Building maint man	1	1	1	619–683	8,196	8,196
43	Sr steno	0.8	1	1	535–651	7,155	7,513
44	Sr clerk-typist	0.3	1	1	522–635	6,684	7,018
45	Stock clerk	1	1	1	505–614	6,576	6,905
46	Laborer	11.7	16	16	535–589	109,243	112,298
47	Steno II	1.3	2	2	469–571	11,256	11,256
48	Clerk-typist II	12.2	13	13	435–556	74,010	77,075
49	Engrng aid I	8.1	23	23	457–556	131,429	136,901
50	Clerk II	2.5	3	3	435–530	16,927	17,483
51	Clerk I	1	1	1	377–457	4,920	5,166
52	East Branch Project Office:						
53	Prin constrn engr	1	1	1	1,626–1,976	23,712	23,712
54	Supvng constrn engr	1.1	2	2	1,405–1,708	40,992	40,992
55	Constrn mgt engineer	1	1	1	1,405–1,708	18,218	19,129
56	Supvng elec constrn engineer	0.1	1	1	1,405–1,708	18,807	19,747
57	Constrn supvr III	3.9	7	7	1,337–1,626	129,174	129,636
58	Sr engineer	5.2	6	6	1,213–1,475	103,056	103,056
59	Constrn supvr II	7.4	12	12	1,155–1,405	189,184	189,970
60	Elec constrn supvr II	–	1	1	1,155–1,405	13,860	13,860
61	Mech constrn supvr II	–	1	1	1,155–1,405	13,860	13,860
62	Constrn mgt supvr	2.1	5	5	1,155–1,405	78,300	78,300
63	Elec constrn supvr I	2.1	8	8	998–1,337	102,841	106,007
64	Mech constrn supvr I	–	4	4	998–1,213	48,904	50,152
65	Assoc engineer	1.1	13	13	1,048–1,273	166,188	166,188
66	Supvng land surveyor	1	1	1	998–1,213	14,556	14,556
67	Engrng associate	4.8	8	8	998–1,213	108,476	108,708
68	Materials & research engrng assoc	1.8	4	4	998–1,213	53,518	54,566
69	Constrn supvr I	18.8	36	36	998–1,213	489,840	496,574
70	Constrn office manager	1	1	1	998–1,213	14,556	14,556
71	Mech constrn inspector	0.2	11	11	821–1,100	109,048	109,574
72	Asst engineer	10.3	33	33	863–1,048	373,520	374,492
73	Asst mech engineer	–	1	1	863–1,048	10,356	10,356
74	Technician II	38	78	78	821–998	850,923	865,635
75	Constrn inspector	17.9	73	73	821–998	756,747	766,047
76	Elec constrn inspector	–	5	5	821–998	50,628	51,189
77	Business service officer I	0.9	1	1	821–998	11,976	11,976
78	Sr delineator	0.5	1	1	783–950	10,098	10,603
79	Jr civil engineer	–	1	1	783–950	9,852	9,852
80	Sr photographer	0.7	1	1	734–893	9,104	9,559
81	Technician I	18.4	60	60	710–863	538,301	547,195
82	Instrumentman	4	4	4	676–783	35,016	35,016
83	Delineator	1	2	2	644–783	17,124	17,124
84	Photographer	0.8	1	1	635–772	9,264	9,264
85							
86							

DEPARTMENT OF WATER RESOURCES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**SOUTHERN DISTRICT—Continued**						
3							
4	Design and Construction Branch—						
5	Continued						
6	East Branch Project Office—						
7	Continued				SALARY RANGE		
8	Storekeeper I	0.9	1	1	556–710	7,616	7,997
9	Engrng aid II	22.5	54	54	584–710	395,151	401,527
10	Skilled laborer	1	1	1	619–683	8,196	8,196
11	Sr steno	0.8	2	2	535–651	14,640	14,981
12	Stock clerk	0.8	3	3	505–614	19,488	19,488
13	Laborer	2.5	3	3	535–589	20,556	20,556
14	Reproduction mach opr I	0.4	1	1	480–584	6,672	7,006
15	Blueprinter	0.6	–	–	480–584	–	–
16	Steno II	2	2	2	469–571	13,704	13,704
17	Clerk-typist II	9.9	14	14	435–556	81,425	83,072
18	Engrng aid I	18.6	41	41	457–556	235,580	243,992
19	Clerk II	0.2	1	1	435–530	6,110	6,360
20	Janitor	1	1	1	435–530	5,396	5,666
21	Clerk-typist I	0.2	2	2	395–480	9,780	10,269
22	Clerk I	0.1	1	1	377–457	4,657	4,890
23	Operations Branch:						
24	Supvng engineer	–	1	1	1,405–1,708	16,860	16,860
25	Asst engineer	0.3	–	–	863–1,048	–	–
26	Clerk-typist II	1	1	1	435–556	6,360	6,360
27	Operations and Maintenance Section:						
28	Sr engineer	2	2	2	1,213–1,475	35,400	35,400
29	Sr power operations and maint						
30	engineer	0.3	–	–	1,213–1,475	–	–
31	Assoc engineer	1.3	1	1	1,048–1,273	15,276	15,276
32	Assoc power operations & maint						
33	engineer	0.3	–	–	1,048–1,273	–	–
34	Engrng associate	1	1	1	998–1,213	14,556	14,556
35	Asst engineer	2	2	2	863–1,048	22,382	22,932
36	Asst elec engineer	1.3	–	–	863–1,048	–	–
37	Asst control system engineer	0.7	–	–	863–1,048	–	–
38	Technician II	2.8	4	4	821–998	45,041	46,096
39	Technician I	3.8	3	3	710–863	28,448	29,352
40	Maint man III	0.3	–	–	783–791	–	–
41	Engrng aid II	1.1	–	–	584–710	–	–
42	Maint man I	0.1	–	–	562–619	–	–
43	Clerk-typist II	0.8	–	–	435–556	–	–
44	Water Contract Management Section:						
45	Sr engineer	1	1	1	1,213–1,475	17,700	17,700
46	Assoc engineer	1	1	1	1,048–1,273	15,276	15,276
47	Engrng associate	0.5	1	1	998–1,213	11,976	11,976
48	Assoc resources economist	1	1	1	998–1,213	14,556	14,556
49	Asst engineer	2	2	2	863–1,048	23,724	24,596
50	Technician II	2	2	2	821–998	22,836	23,379
51	Jr civil engineer	–	2	2	783–950	19,950	20,455
52	Technician I	2	2	2	710–863	20,331	20,700
53	Engrng aid II	1.2	1	1	584–710	8,520	8,520
54	Steno II	1	1	1	469–571	6,386	6,705
55	Engrng aid I	0.3	1	1	457–556	5,714	6,000
56	Clerk II	1	1	1	435–530	6,360	6,360
57	Temporary help	62.3	143	143	(564,259)	1,000,988	1,000,988
58							
59	Totals, Authorized Positions	996.4	1,392	1,392	$10,337,492	$14,269,479	$14,486,167
60							
61	GRAND TOTALS, AUTHORIZED						
62	POSITIONS	4,420.9	4,714.8	4,714.8	$46,100,640	$50,697,250	$51,434,863
63							
64							
65							
66							
67							
68							
69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

DEPARTMENT OF WATER RESOURCES—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	Totals, Authorized Positions	4,420.9	4,714.8	4,714.8	$46,100,640	$50,697,250	$51,434,863
3							
4	**Executive**						
5							
6	Workload and Administrative						
7	Adjustments:						
8	Positions Established:				SALARY RANGE		
9	Keypunch supvr I	–	1	–	522–635	5,904	–
10	Tab machine operator	–	2	–	505–614	11,520	–
11	Keypunch operator	–	11	–	451–548	62,638	–
12	Clerk I	–	2	–	377–457	8,616	–
13	Special Workload Adjustment:						
14	Transfer of Reclamation Board						
15	Staff:						
16	Supvng land agent	–	1	1	1,337–1,626	13,083	19,512
17	Sr engineer	–	2	2	1,213–1,475	23,674	35,400
18	Sr land agent	–	4	4	1,155–1,405	43,688	67,032
19	Assoc engineer	–	10	10	1,048–1,273	101,096	152,340
20	Supvng land surveyor	–	1	1	998–1,213	9,779	14,556
21	Engrng associate	–	4	4	998–1,213	38,239	57,992
22	Administrative asst II	–	1	1	998–1,213	9,779	14,556
23	Assoc land agent	–	7	7	950–1,155	62,334	95,232
24	Asst civil engineer	–	8	8	863–1,100	66,244	100,508
25	Technician II	–	6	6	821–998	45,719	69,660
26	Accounting officer II	–	1	1	821–998	6,755	10,524
27	Asst land agent	–	5	5	783–950	34,843	54,198
28	Technician I	–	6	6	710–863	39,716	60,444
29	Instrumentman	–	2	2	676–783	12,603	18,792
30	Delineator	–	2	2	644–783	12,603	18,792
31	Accountant I	–	1	1	614–746	5,419	8,418
32	Jr right-of-way agent	–	2	2	644–746	10,850	16,974
33	Engrng aid II	–	4	4	584–710	22,476	34,080
34	Drafting aid I	–	2	2	584–710	10,807	16,472
35	Sr stenographer	–	3	3	535–651	14,257	22,345
36	Accounting technician	–	2	2	522–635	10,235	15,240
37	Steno II	–	2	2	469–571	8,930	13,704
38	Clerk-typist II	–	4	4	435–556	16,435	25,127
39	Account clerk II	–	2	2	435–530	7,839	12,097
40	Clerk-typist I	–	1	1	395–480	3,501	5,396
41	Clerk I	–	2	2	377–457	6,389	9,940
42	Temporary help	–	1.9	1.9	–	11,020	10,850
43	Reductions in Authorized Positions:						
44	Supvng engineer	–	–	–1	1,405–1,708	–	–16,860
45	Special asst to dep director	–	–	–1	1,273–1,548	–	–18,576
46	Operations research specialist III	–	–	–1	1,213–1,475	–	–15,276
47	Operations research specialist II	–	–	–1	1,048–1,273	–	–12,576
48	Assoc engineer	–	–	–2	1,048–1,273	–	–25,152
49	Materials & research engrng assoc	–	–	–1	998–1,213	–	–11,976
50	Engrng associate	–	–	–1	998–1,213	–	–13,200
51	Assoc data process systems ana-						
52	lyst	–	–	–1	998–1,213	–	–11,976
53	Asst engineer	–	–	–3	863–1,048	–	–37,172
54	Asst equip engineer	–	–	–1	863–1,048	–	–10,356
55	Asst phys testing engineer	–	–	–1	863–1,048	–	–12,576
56	Asst land & water use analyst	–	–	–1	821–998	–	–9,852
57	Applied science programmer II	–	–	–2	821–998	–	–19,704
58	Programmer II, EDP	–	–	–2	821–998	–	–19,704
59	Junior counsel	–	–	–2	830–1,007	–	–24,168
60	Sr drilling foreman	–	–3	–3	830–1,007	–29,880	–29,880
61	General accountant II	–	–	–1	821–998	–	–9,852
62	Technician II	–	–	–8	821–998	–	–88,104
63	Carpenter I	–	–	–1	734–772	–	–10,137
64	Audio-visual asst	–	–1	–1	791–959	–9,492	–9,492
65	Foundation drilling foreman	–	–3	–3	753–915	–30,996	–30,996
66	Storekeeper III	–	–1	–1	710–863	–10,356	–10,356
67	Technician I	–	–	–5.5	710–863	–	–49,362
68	Applied science programmer I	–	–	–4	710–821	–	–34,080
69	Foundation driller	–	–9	–9	683–753	–77,964	–77,964
70	Jr chemist	–	–1	–1	676–783	–8,112	–8,112
71	Jr staff analyst	–	–	–2	676–710	–	–17,953
72	Auditor I	–	–	–1	676–783	–	–9,362
73	Maintenance man II	–	–1	–1	651–717	–8,604	–8,604
74	Auto equipment operator	–	–1	–1	619–683	–7,944	–8,341
75	Skilled laborer	–	–1	–2	619–651	–7,428	–14,856
76	Accountant I	–	–	–1	614–746	–	–7,368
77	Supvng clerk I	–	–	–1	605–734	–	–7,260
78	Engrng aid II	–	–	–4.5	584–710	–	–32,292
79	Duplicating mach supvr	–	–	–1	556–584	–	–6,672
80	Storekeeper I	–	–1	–1	556–676	–6,672	–6,672
81							
82							
83							
84							
85							
86							

DEPARTMENT OF WATER RESOURCES—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Executive—Continued**						
3							
4	Workload and Administrative						
5	Adjustments—Continued						
6	Reductions in Authorized Positions—						
7	Continued				SALARY RANGE		
8	Stock clerk	–	–4	–5	505–614	–24,240	–30,300
9	Laborer	–	–	–1	535–589	–	–6,420
10	Steno II	–	–	–3	469–571	–	–18,108
11	Engrng aid I	–	–	–2	457–480	–	–10,968
12	Account clerk II	–	–	–4	435–530	–	–22,715
13	Clerk II	–	–	–5	435–530	–	–31,129
14	Clerk-typist II	–	–	–7	435–530	–	–39,960
15	Clerk-typist I	–	–	–1	395–480	–	–4,740
16	Clerk I	–	–1	–5	377–457	–4,960	–25,858
17	Accounting technician (effective						
18	January 1971)	–	–	–1	522–635	–	–3,810
19	Clerk II (effective April 1971)	–	–	–1	435–530	–	–1,483
20	Consultants	–	–	–0.7	–	–	–7,500
21							
22	**Division of Resources Development**						
23							
24	Workload and Administrative Adjust-						
25	ments:						
26	Reductions in Authorized Positions:						
27	Effective November 11, 1969:						
28	Assoc engineer	–	–1	–1	1,048–1,273	–9,686	–15,276
29	Effective July 1, 1970:						
30	Supvng engineer	–	–	–1	1,405–1,708	–	–16,860
31	Sr engineer	–	–	–2	1,213–1,475	–	–29,112
32	Assoc engineer	–	–	–3	1,048–1,273	–	–37,728
33	Assoc engrng geologist	–	–	–1	1,048–1,273	–	–15,276
34	Engrng associate	–	–	–2	998–1,213	–	–23,952
35	Asst elec engineer	–	–	–1	863–1,048	–	–10,356
36	Asst engineer	–	–1	–2	863–1,048	–10,356	–20,712
37	Technician II	–	–	–2	821–998	–	–19,704
38	Jr civil engineer	–	–	–1	821–950	–	–9,852
39	Steno II	–	–	–1	469–471	–	–5,628
40	Clerk-typist II	–	–	–1	435–530	–	–5,831
41	Effective March 1, 1971:						
42	Assoc engineer	–	–	–1	1,048–1,273	–	–5,076
43							
44	**Division of Safety of Dams**						
45							
46	Workload and Administrative						
47	Adjustments:						
48	Reduction in Authorized Positions:						
49	Sr engineer	–	–	–1	1,213–1,475	–	–17,700
50	Assoc engrng geologist	–	–	–1	1,048–1,273	–	–15,276
51	Clerk-typist II	–	–	–1	435–530	–	–6,085
52							
53	**Division of Operations and**						
54	**Maintenance**						
55							
56	Workload and Administrative						
57	Adjustments:						
58	Reduction in Authorized Positions:						
59	Principal engineer	–	–1	–1	1,626–1,976	–19,512	–19,512
60	Sr engineer	–	–	–2	1,213–1,475	–	–29,112
61	Assoc engineer	–	–	–1	1,048–1,273	–	–12,576
62	Assoc power operations & maint						
63	engr	–	–	–1	1,048–1,273	–	–14,556
64	Assoc control system engineer	–	–2	–3	1,048–1,273	–25,152	–37,728
65	Assoc elec utilities engineer	–	–1	–2	1,048–1,273	–12,576	–26,898
66	Engrng associate	–	–	–3	998–1,213	–	–41,088
67	Sr water & power dispatcher	–	–	–1	998–1,213	–	–11,976
68	Elec-mech testing techn III	–	–	–1	950–1,155	–	–11,400
69	Water & power dispatcher	–	–	–1	863–1,048	–	–10,356
70	Asst engineer	–	–	–4	863–1,048	–	–41,424
71	Asst elec engineer	–	–1	–3	863–1,048	–12,576	–35,508
72	Sr maint foreman	–	–	–2	830–1,007	–	–22,044
73	Control system techn II	–	–1	–1	830–1,007	–9,960	–9,960
74	Jr elec engineer	–	–	–1	821–950	–	–11,400
75	Hydroelec plant electrician	–	–	–2	791–870	–	–19,711
76	Hydroelec plant mechanic	–	–	–2	791–870	–	–20,605
77	Hydroelec plant operator	–	–	–1	791–870	–	–9,492
78	Maint mechanic	–	–	–2	772–849	–	–19,319
79	Maint foreman	–	–	–1	717–870	–	–10,464
80							
81							
82							
83							
84							
85							
86							

DEPARTMENT OF WATER RESOURCES—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Division of Operations and**						
3	**Maintenance—Continued**						
4							
5	Workload and Administrative						
6	Adjustments—Continued						
7	Reduction in Authorized Positions—						
8	Continued				SALARY RANGE		
9	Technician I	–	–1	–3	710–863	–8,520	–29,208
10	Maint man III	–	–1	–1	683–791	–8,196	–8,196
11	Maint man II	–	–1	–16	651–717	–8,043	–132,409
12	Supvng clerk I	–	–	–1	605–734	–	–7,260
13	Jr hydroelec plant operator	–	–	–5	589–717	–	–37,054
14	Engrng aid II	–	–	–3	584–710	–	–22,536
15	Drafting aid II	–	–	–1	584–710	–	–8,520
16	Lead groundsman	–	–	–1	562–683	–	–7,081
17	Graphic artist	–	–	–1	556–644	–	–7,728
18	Maint man I	–	–	–7	562–619	–	–50,297
19	Storekeeper I	–	–	–1	556–676	–	–8,112
20	Groundsman	–	–	–3	535–619	–	–19,260
21	Dispatcher clerk	–	–	–2	522–635	–	–12,528
22	Stock clerk	–	–	–3	505–614	–	–21,177
23	Steno II	–	–1	–2	469–571	–5,628	–11,256
24	Engrng aid I	–	–	–2	457–556	–	–11,976
25	Janitor	–	–	–3	435–530	–	–15,660
26	Clerk II	–	–	–2	435–530	–	–12,142
27	Clerk-typist II	–	–	–3	435–530	–	–18,632
28	Clerk-typist I	–	–	–4	395–480	–	–21,491
29	Consultants	–	–	–1.4	–	–	–13,500
30							
31	**Division of Right-of-Way Acquisition**						
32							
33	Workload and Administrative						
34	Adjustments:						
35	Reduction in Authorized Positions:						
36	Assoc engineer	–	–	–2	1,048–1,273	–	–30,552
37	Engrng associate	–	–	–1	998–1,213	–	–14,556
38	Land surveyor	–	–	–1	950–1,100	–	–11,400
39	Asst engineer	–	–	–1	863–1,048	–	–10,356
40	Technician II	–	–	–4	821–998	–	–39,408
41	Asst land agent	–	–1	–1	783–950	–9,396	–9,396
42	Technician I	–	–	–1	710–863	–	–8,520
43	Engrng aid II	–	–	–1	584–710	–	–7,008
44	Drafting aid II	–	–1	–1	584–710	–7,008	–7,008
45	Drafting aid I	–	–	–1	457–556	–	–6,672
46	Clerk-typist II	–	–	–2	435–530	–	–12,167
47	Effective April, 1971:						
48	Sr delineator	–	–	–1	783–950	–	–2,850
49							
50							
51	**Division of Design and Construction**						
52							
53	Workload and Administrative						
54	Adjustments:						
55	Reduction in Authorized Positions:						
56	Effective July 1, 1970:						
57	Asst division engineer	–	–	–1	1,793–2,179	–	–21,516
58	Principal constrn engineer	–	–	–1	1,626–1,976	–	–19,512
59	Staff concrete engineer	–	–	–1	1,548–1,882	–	–22,584
60	Supvng engineer	–	–	–1	1,405–1,708	–	–16,860
61	Constrn supvr III	–	–	–2	1,337–1,626	–	–35,556
62	Sr engineer	–	–	–4	1,213–1,475	–	–67,656
63	Sr engrng geologist	–	–	–1	1,213–1,475	–	–17,700
64	Sr specification writer	–	–	–1	1,213–1,475	–	–17,339
65	Constrn supvr II	–	–	–1	1,155–1,405	–	–13,860
66	Mech constrn supvr II	–	–	–1	1,155–1,405	–	–13,860
67	Assoc engineer	–	–1	–7	1,048–1,273	–12,576	–90,557
68	Assoc specification writer	–	–	–4	1,048–1,273	–	–61,104
69	Assoc elec engineer	–	–1	–7	1,048–1,273	–12,576	–94,570
70	Assoc corrosion engineer	–	–	–2	1,048–1,273	–	–29,598
71	Assoc control system engr	–	–	–1	1,048–1,273	–	–12,576
72	Engrng associate	–	–	–2	998–1,213	–	–28,760
73	Constrn supvr I	–	–	–10	998–1,213	–	–129,376
74	Elec constrn supvr I	–	–	–1	998–1,213	–	–11,976
75	Asst engineer	–	–	–10	863–1,048	–	–103,560
76	Asst elec engineer	–	–	–1	863–1,048	–	–10,356
77	Asst engrng geologist	–	–	–1	863–1,048	–	–12,576
78	Asst mech engineer	–	–	–4	863–1,048	–	–47,123
79	Control system technician II	–	–	–1	830–1,007	–	–9,960
80	Technician II	–	–	–8	821–998	–	–86,582
81	Constrn inspector	–	–1	–10	821–998	–9,852	–115,500
82	Elec constrn inspector	–	–	–8	821–998	–	–78,816
83	Mech constrn inspector	–	–	–5	821–998	–	–49,260
84	Jr civil engineer	–	–	–1	821–950	–	–9,852
85	Jr elec engineer	–	–	–1	821–950	–	–11,639
86							

DEPARTMENT OF WATER RESOURCES—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Division of Design and Construction—**						
3	**Continued**						
4							
5	Workload and Administrative						
6	Adjustments—Continued						
7	Reduction in Authorized Positions—						
8	Continued						
9	Effective July 1, 1970—Continued				SALARY RANGE		
10	Structural draftsman II	–	–	–2	783–950	–	–22,800
11	Sr draftsman	–	–	–1	783–950	–	–10,964
12	Sr mech draftsman	–	–	–1	783–950	–	–11,100
13	Technician I	–	–	–5	710–863	–	–51,022
14	Delineator	–	–	–2	644–783	–	–16,281
15	Structural draftsman I	–	–	–5	644–783	–	–43,644
16	Photographer	–	–	–1	635–772	–	–7,620
17	Supvng clerk I	–	–	–1	605–734	–	–8,808
18	Engrng aid II	–	–	–14	584–710	–	–108,076
19	Sr steno	–	–	–1	535–651	–	–6,420
20	Sr clerk-typist	–	–	–1	522–635	–	–7,620
21	Steno II	–	–	–8	469–571	–	–48,348
22	Engrng aid I	–	–	–2	457–556	–	–12,168
23	Clerk-typist II	–	–	–12	435–530	–	–70,020
24	Clerk II	–	–	–2	435–530	–	–11,580
25	Clerk-typist I	–	–	–2	395–480	–	–9,480
26	Clerk I	–	–	–4	377–457	–	–18,528
27	Youth aid	–	–	–3	185–205	–	–6,674
28	Effective October 1, 1970:						
29	Sr engineer	–	–	–1	1,213–1,475	–	–13,275
30	Assoc engineer	–	–	–3	1,048–1,273	–	–34,407
31	Assoc elec engineer	–	–	–1	1,048–1,273	–	–12,205
32	Assoc mech engineer	–	–	–3	1,048–1,273	–	–30,483
33	Constrn supvr I	–	–	–3	998–1213	–	–32,663
34	Engrng associate	–	–	–1	998–1213	–	–10,917
35	Asst engineer	–	–	–2	863–1048	–	–21,264
36	Asst elec engineer	–	–	–1	863–1048	–	–7,765
37	Asst mech engineer	–	–	–2	863–1048	–	–18,864
38	Constrn inspector	–	–	–14	821–998	–	–125,208
39	Technician II	–	–	–13	821–998	–	–116,545
40	Technician I	–	–	–5	710–863	–	–37,882
41	Elec draftsman	–	–	–2	644–783	–	–14,068
42	Engrng aid II	–	–	–6	584–710	–	–37,051
43	Engrng aid I	–	–	–2	457–556	–	–8,724
44	Effective January 1, 1971:						
45	Supvng engineer	–	–	–1	1,405–1,708	–	–10,496
46	Constrn supvr III	–	–	–1	1,337–1,626	–	–9,756
47	Assoc engineer	–	–	–3	1,048–1,273	–	–22,938
48	Assoc mech engineer	–	–	–4	1,048–1,273	–	–28,827
49	Assoc specification writer	–	–	–1	1,048–1,273	–	–7,638
50	Assoc cost estimator	–	–	–1	998–1,213	–	–7,278
51	Engrng associate	–	–	–2	998–1,213	–	–14,556
52	Asst engineer	–	–	–2	863–1,048	–	–13,376
53	Architectural asst	–	–	–1	863–1,048	–	–6,355
54	Asst engrng geologist	–	–	–1	863–1,048	–	–6,288
55	Asst mech engineer	–	–	–3	863–1,048	–	–18,864
56	Technician II	–	–	–2	821–998	–	–11,832
57	Structural draftsman II	–	–	–2	783–950	–	–11,400
58	Maint man I	–	–	–1	562–619	–	–4,500
59	Clerk-typist II	–	–	–1	435–530	–	–2,975
60	Effective April 1, 1971:						
61	Sr engineer	–	–	–1	1,213–1,475	–	–4,425
62	Constrn supvr II	–	–	–2	1,155–1,405	–	–8,430
63	Assoc engineer	–	–	–4	1,048–1,273	–	–15,291
64	Assoc mech engineer	–	–	–1	1,048–1,273	–	–3,388
65	Assoc steel inspector	–	–	–4	998–1,213	–	–12,916
66	Engrng associate	–	–	–1	998–1,213	–	–3,639
67	Architectural asst	–	–	–1	863–1,048	–	–3,177
68	Asst engineer	–	–	–2	863–1,048	–	–7,088
69	Asst mech engineer	–	–	–1	863–1,048	–	–3,144
70	Asst steel inspector	–	–	–2	821–998	–	–5,280
71	Constrn inspector	–	–	–1	821–998	–	–2,994
72	Technician II	–	–	–9	821–998	–	–26,790
73	Technician I	–	–	–2	710–863	–	–5,172
74	Maint man II	–	–	–2	651–717	–	–4,500
75	Engrng aid II	–	–	–1	584–710	–	–2,130
76	Clerk-typist II	–	–	–2	435–530	–	–2,848
77	Clerk I	–	–	–1	377–457	–	–1,237
78	Consultants	–	–	–5.7	–	–	–57,400
79	Temporary help	–	–	–44.1	–	–	–250,339
80							
81							
82							
83							
84							
85							
86							

DEPARTMENT OF WATER RESOURCES—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Northern District**						
3							
4	Workload and Administrative						
5	Adjustments:						
6	Reduction in Authorized Positions:				SALARY RANGE		
7	Supvng engineer	–	–1	–1	1,405–1,708	–16,860	–16,860
8	Associate resources economist	–	–	–1	998–1,213	–	–14,556
9	Asst engineering geologist	–	–	–1	863–1,048	–	–12,576
10	Maintenance man III	–	–1	–1	683–791	–8,196	–8,196
11	Maintenance man II	–	–1	–1	651–717	–7,812	–7,812
12	Temporary help	–	–	–2.5	–	–	–12,002
13							
14	**Central District**						
15							
16	Workload and Administrative Adjust-						
17	ments:						
18	Reduction in Authorized Positions:						
19	Effective November 11, 1969:						
20	Engineering associate	–	–1	–1	821–998	–9,266	–14,556
21	Effective July 1, 1970:						
22	Sr land and water use analyst	–	–	–1	1,213–1,475	–	–17,700
23	Associate engineering geologist	–	–	–1	1,048–1,273	–	–15,276
24	Associate engineer	–	–	–1	1,048–1,273	–	–15,288
25	Engineering associate	–	–	–1	998–1,213	–	–14,556
26	Research writer	–	–	–1	950–1,155	–	–11,400
27	Asst engineer	–	–	–3	863–1,048	–	–35,508
28	Asst engineering geologist	–	–	–2	863–1,048	–	–25,152
29	Technician II	–	–	–4	821–998	–	–45,774
30	Technician I	–	–	–1	710–863	–	–10,356
31	Maintenance man II	–	–	–1	651–717	–	–8,820
32	Delineator	–	–	–1	644–783	–	–9,396
33	Maintenance man I	–	–	–1	562–619	–	–7,287
34	Clerk-typist II	–	–	–3	435–530	–	–17,940
35	Effective January 1, 1971:						
36	Asst engineer	–	–	–1	863–1,048	–	–6,288
37	Temporary help	–	–	–0.6	–	–	–
38	Consultants	–	–	–0.3	–	–	–3,000
39							
40	**San Joaquin District**						
41							
42	Workload and Administrative Adjust-						
43	ments:						
44	Reduction in Authorized Positions:						
45	Associate engineer	–	–	–2	1,048–1,273	–	–30,564
46	Administrative officer II	–	–	–1	998–1,213	–	–14,556
47	Associate land agent	–	–	–1	950–1,155	–	–13,860
48	Asst engineer	–	–	–1	863–1,048	–	–12,576
49	Asst engineering geologist	–	–	–2	863–1,048	–	–22,932
50	Asst economic analyst	–	–	–1	821–998	–	–11,256
51	Sr delineator	–	–	–1	783–950	–	–11,400
52	Jr land and water use analyst	–	–	–1	746–863	–	–10,193
53	Technician I	–	–	–1	710–863	–	–8,520
54	Laboratory assistant	–	–	–2	435–530	–	–10,440
55	Clerk-typist II	–	–	–1	435–530	–	–5,220
56	Clerk-typist I	–	–	–1	395–480	–	–4,740
57	Effective November 1, 1970:						
58	Assistant land and water use						
59	analyst	–	–	–1	821–998	–	–6,667
60	Effective January 1, 1971:						
61	Sr engineering geologist	–	–	–1	1,213–1,475	–	–9,146
62							
63	**Southern District**						
64							
65	Workload and Administrative Adjust-						
66	ments:						
67	Reduction in Authorized Positions:						
68	Effective July 1, 1969:						
69	Jr civil engineer	–	–1	–1	821–950	–9,852	–9,852
70	Sr computer operator	–	–1	–1	676–821	–8,112	–8,112
71	Effective November 10, 1969:						
72	Engrng associate	–	–1	–1	998–1,213	–9,266	–14,556
73	Asst engineer	–	–2	–2	863–1,048	–15,702	–25,152
74	Effective July 1, 1970:						
75	Supvng engineer	–	–	–1	1,405–1,708	–	–16,860
76	Constrn supvr III	–	–	–1	1,337–1,626	–	–19,512
77	Sr engineer	–	–	–1	1,213–1,475	–	–17,700
78	Sr engrng geologist	–	–	–1	1,213–1,475	–	–17,700
79	Sr mech engineer	–	–	–1	1,213–1,475	–	–17,700
80	Constrn mgt supvr	–	–	–1	1,155–1,405	–	–16,510
81	Assoc engineer	–	–	–8	1,048–1,273	–	–104,680
82	Assoc engrng geologist	–	–	–2	1,048–1,273	–	–30,438
83	Assoc res econ analyst	–	–	–1	998–1,213	–	–14,556
84							
85							
86							

DEPARTMENT OF WATER RESOURCES—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Southern District—Continued**						
3							
4	Workload and Administrative						
5	Adjustments—Continued						
6	Reduction in Authorized Positions—						
7	Continued						
8	Effective July 1, 1970—Continued				SALARY RANGE		
9	Constrn supvr I	–	–	–11	998–1,213	–	–151,535
10	Engrng assoc	–	–	–5	998–1,213	–	–60,342
11	Asst elec engineer	–	–	–1	863–1,048	–	–12,576
12	Asst engineer	–	–	–21	863–1,048	–	–229,642
13	Asst engrng geologist	–	–	–4	863–1,048	–	–50,304
14	Asst econ analyst	–	–	–1	821–998	–	–9,852
15	Constrn inspector	–	–	–17	821–998	–	–169,029
16	Mech constrn inspector	–	–	–1	821–998	–	–9,852
17	Technician II	–	–	–13	821–998	–	–145,585
18	Jr civil engineer	–	–	–1	821–950	–	–9,852
19	Jr land & water use analyst	–	–	–1	746–863	–	–9,827
20	Technician I	–	–	–23	710–863	–	–202,049
21	Delineator	–	–	–2	644–783	–	–15,456
22	Engrng aid II	–	–	–8	584–710	–	–66,873
23	Sr steno	–	–	–2	535–651	–	–14,232
24	Laborer	–	–	–10	535–589	–	–69,772
25	Dispatcher-clerk	–	–	–1	522–635	–	–7,620
26	Steno II	–	–	–2	469–571	–	–11,256
27	Engrng aid I	–	–	–12	457–556	–	–70,863
28	Clerk-typist II	–	–	–4	435–530	–	–21,720
29	Clerk II	–	–	–3	435–530	–	–16,370
30	Steno II	–	–	–1	425–517	–	–5,487
31	Clerk-typist I	–	–	–1	395–480		–4,740
32	Effective September 1, 1970:						
33	Asst engrng geologist	–	–	–1	863–1,048	–	–10,480
34	Effective October 1, 1970:						
35	Constrn mgt supvr	–	–	–1	1,155–1,405	–	–10,395
36	Constrn inspector	–	–	–4	821–998	–	–29,556
37	Elec constrn inspector	–	–	–2	821–998	–	–14,778
38	Mech constrn inspector	–	–	–6	821–998	–	–44,334
39	Technician II	–	–	–3	821–998	–	–22,167
40	Technician I	–	–	–11	710–863	–	–70,290
41	Instrumentman	–	–	–2	676–782	–	–12,168
42	Engrng aid II	–	–	–5	584–710	–	–26,280
43	Engrng aid I	–	–	–12	457–556	–	–49,701
44	Effective November 1, 1970:						
45	Constrn supvr I	–	–	–1	998–1,213	–	–10,917
46	Asst engineer	–	–	–1	863–1,048	–	–9,432
47	Constrn inspector	–	–	–9	821–998	–	–66,501
48	Technician II	–	–	–6	821–998	–	–52,277
49	Technician I	–	–	–4	710–863	–	–30,038
50	Engrng aid II	–	–	–3	584–710	–	–18,551
51	Laborer	–	–	–1	535–589	–	–5,247
52	Engrng aid I	–	–	–10	457–556	–	–44,175
53	Effective January 1, 1971:						
54	Sr engineer	–	–	–2	1,213–1,475	–	–16,128
55	Constrn supvr II	–	–	–2	1,155–1,405	–	–15,360
56	Constrn supvr I	–	–	–7	998–1,213	–	–49,672
57	Engrng associate	–	–	–2	998–1,213	–	–11,976
58	Asst engineer	–	–	–7	863–1,048	–	–40,433
59	Constrn inspector	–	–	–25	821–998	–	–128,481
60	Technician II	–	–	–11	821–998	–	–60,222
61	Technician I	–	–	–4	710–863	–	–18,688
62	Business service asst	–	–	–1	676–821	–	–4,926
63	Engrng aid II	–	–	–5	584–710	–	–19,368
64	Stock clerk	–	–	–1	505–614	–	–3,453
65	Engrng aid I	–	–	–3	457–556	–	–9,084
66	Clerk-typist II	–	–	–3	435–530	–	–8,784
67	Effective February 1, 1971:						
68	Research writer	–	–	–1	950–1,155	–	–4,560
69	Effective April 1, 1971:						
70	Constrn office manager	–	–	–1	998–1,213	–	–3,639
71	Constrn supvr I	–	–	–2	998–1,213	–	–7,278
72	Engrng associate	–	–	–2	998–1,213	–	–7,278
73	Land surveyor	–	–	–1	950–1,100	–	–3,438
74	Asst engineer	–	–	–2	863–1,048	–	–6,288
75	Constrn inspector	–	–	–26	821–998	–	–76,071
76	Technician II	–	–	–1	821–998	–	–2,945
77	Technician I	–	–	–1	710–863	–	–2,589
78	Instrumentman	–	–	–1	676–783	–	–2,219
79	Engrng aid II	–	–	–1	584–710	–	–2,070
80	Laborer	–	–	–2	535–589	–	–3,200
81	Sr clerk-typist	–	–	–1	522–635	–	–1,755
82	Clerk-typist II	–	–	–5	435–530	–	–6,887
83	Temporary help	–	–	–80.2	–	–	–372,983
84							
85	Totals, Workload and Administrative Adjustments	–	49.9	–996.6	–	$243,664	–$7,692,636
86							

DEPARTMENT OF WATER RESOURCES—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Executive**						
3							
4	Proposed New Positions:				SALARY RANGE		
5	Special asst to dep director	–	–	1	1,273–1,548	–	15,276
6	Data processing manager II	–	–	1	1,213–1,475	–	14,556
7	General accountant IV	–	–	1	1,213–1,475	–	14,556
8	Engrng associate	–	–	1	998–1,213	–	11,976
9	Assoc DP system analyst	–	–	1	998–1,213	–	11,976
10	Asst mobile equipment supt	–	–	1	905–1,100	–	10,860
11	Sr equip maint foreman	–	–	1	863–1,048	–	10,356
12	Accountant trainee	–	–	1	676–783	–	8,316
13	Key punch supvr I	–	–	1	522–635	–	6,264
14	Tab machine operator	–	–	2	505–614	–	12,120
15	Key punch operator	–	–	12	451–548	–	64,944
16	Clerk II	–	–	1	435–530	–	5,120
17	Clerk I	–	–	2	377–457	–	9,048
18	Temporary help	–	–	0.7	–	–	41,683
19							
20	**Division of Resources Development**						
21							
22	Proposed New Positions:						
23	Sr engineer	–	–	3	1,213–1,475	–	49,956
24	Operations research specialist III	–	–	1	1,213–1,475	–	14,556
25	Assoc engineer	–	–	1	1,048–1,273	–	12,576
26	Recreation planner III	–	–	1	998–1,213	–	11,976
27	Engrng associate	–	–	2	998–1,213	–	29,112
28	Technician II	–	–	1	821–998	–	11,976
29	Steno II	–	–	1	469–571	–	5,628
30	Effective June 1, 1971:						
31	Jr civil engineer	–	–	1	821–950	–	982
32	Temporary help	–	–	3.9	–	–	58,153
33	Consultants	–	–	0.2	–	–	1,000
34							
35	**Division of Operations and**						
36	**Maintenance**						
37							
38	Proposed New Positions:						
39	Principal engineer	–	–	1	1,626–1,976	–	19,512
40	Assoc elec testing engineer	–	–	1	1,048–1,273	–	12,576
41	Assoc corrosion engineer	–	–	2	1,048–1,273	–	25,152
42	Engrng associate	–	–	1	998–1,213	–	11,976
43	Elec-mech testing techn III	–	–	1	950–1,155	–	11,400
44	Sr hydroelec plant operator	–	–	2	915–1,007	–	21,960
45	Hydroelec plant elec foreman	–	–	3	915–1,007	–	32,940
46	Hydroelec plant mech foreman	–	–	3	915–1,007	–	32,940
47	Sr maint foreman	–	–	1	830–1,007	–	9,960
48	Technician II	–	–	1	821–998	–	9,852
49	Hydroelec plant operator	–	–	9	791–870	–	86,664
50	Hydroelec plant electrician	–	–	3	791–870	–	28,476
51	Hydroelec plant mechanic	–	–	2	791–870	–	18,948
52	Maint mechanic	–	–	2	772–849	–	18,528
53	Maint foreman	–	–	1	717–810	–	8,604
54	Technician I	–	–	3	710–863	–	25,560
55	Maint man III	–	–	1	683–791	–	8,196
56	Maint man II	–	–	3	651–717	–	23,436
57	Skilled laborer	–	–	1	619–683	–	7,428
58	Jr hydroelec plant operator	–	–	2	589–717	–	14,136
59	Engrng aid II	–	–	2	584–710	–	14,056
60	Maint man I	–	–	4	562–619	–	26,976
61	Effective October, 1970:						
62	Sr hydroelec plant operator	–	–	1	915–1,007	–	8,235
63	Hydroelec plant operator	–	–	3	791–870	–	21,357
64	Maint man III	–	–	1	683–791	–	6,147
65	Maint man II	–	–	2	651–717	–	11,718
66	Jr hydroelec plant operator	–	–	2	589–717	–	10,602
67	Maint man I	–	–	3	562–619	–	15,174
68	Effective January, 1971:						
69	Hydroelec plant operator	–	–	2	791–870	–	9,492
70	Maint man III	–	–	1	683–791	–	4,098
71	Maint man II	–	–	1	651–717	–	3,906
72	Maint man I	–	–	2	562–619	–	6,744
73	Sotrekeeper I	–	–	1	556–676	–	3,336
74	Laborer	–	–	1	535–589	–	3,210
75	Sr clerk-typist	–	–	1	522–635	–	3,132
76	Stock clerk	–	–	1	505–614	–	3,030
77	Clerk-typist II	–	–	1	435–530	–	2,410
78	Effective April, 1971:						
79	Sr hydroelec plant operator	–	–	1	915–1,007	–	2,745
80	Technician II	–	–	1	821–998	–	2,463
81	Technician I	–	–	2	710–863	–	4,260
82	Maint man III	–	–	1	683–791	–	2,049
83	Maint man II	–	–	1	651–717	–	1,953
84							
85							
86							

DEPARTMENT OF WATER RESOURCES—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Division of Operations and**						
3	**Maintenance—Continued**						
4	Proposed New Positions—Continued						
5	Effective April, 1971—Continued				SALARY RANGE		
6	Storekeeper II	–	–	1	644–783	–	1,932
7	Maint man I	–	–	3	562–619	–	5,058
8	Laborer	–	–	1	562–619	–	1,605
9	Clerk-typist II	–	–	1	435–530	–	1,205
10	Temporary help	–	–	4.5	–	–	191,097
11							
12	**Division of Right-of-Way Acquisition**						
13							
14	Proposed New Positions:						
15	Steno II	–	–	1	468–571	–	6,204
16	Temporary help	–	–	5	–	–	52,728
17							
18	**Division of Design and Construction**						
19							
20	Proposed New Positions:						
21	Sr elec engineer	–	–	2	1,213–1,475	–	35,400
22	Sr mech engineer	–	–	1	1,213–1,475	–	17,700
23	Constrn mgt supvr	–	–	1	1,155–1,405	–	16,860
24	Mech constrn supvr II	–	–	1	1,155–1,405	–	13,860
25	Assoc engineer	–	–	6	1,048–1,273	–	91,656
26	Assoc mech engineer	–	–	1	1,048–1,273	–	15,276
27	Assoc cost estimator	–	–	2	998–1,213	–	29,112
28	Assoc steel inspector	–	–	2	998–1,213	–	23,952
29	Constrn supvr I	–	–	1	998–1,213	–	19,512
30	Engrng associate	–	–	1	998–1,213	–	14,556
31	Elec constrn supvr I	–	–	1	998–1,213	–	11,976
32	Mech constrn supvr I	–	–	5	998–1,213	–	59,880
33	Research writer	–	–	1	950–1,155	–	13,860
34	Structural steel inspector	–	–	1	905–1,100	–	10,860
35	Asst engineer	–	–	4	863–1,048	–	54,304
36	Asst elec engineer	–	–	3	863–1,048	–	37,728
37	Elec constrn inspector	–	–	1	821–998	–	9,852
38	Technician II	–	–	1	821–998	–	11,976
39	Elec engrng technician I	–	–	3	710–863	–	29,892
40	Sr clerk-typist	–	–	1	522–635	–	7,620
41	Steno II	–	–	1	469–571	–	6,852
42							
43	**Central District**						
44							
45	Proposed New Positions:						
46	Temporary help	–	–	0.1	–	–	1,109
47							
48	**San Joaquin District**						
49							
50	Proposed New Positions:						
51	Associate engineer	–	–	1	1,048–1,273	–	12,576
52	Asst engineer	–	–	1	863–1,048	–	10,356
53	Associate water quality biologist	–	–	1	863–1,048	–	11,736
54	Technician II	–	–	1	821–998	–	9,852
55	Technician I	–	–	1	710–863	–	8,520
56	Engineering aid II	–	–	2	584–710	–	14,016
57	Clerk-typist I	–	–	1	395–480	–	4,740
58	Limited to January 1, 1970:						
59	Sr sanitary engineer	–	–	1	1,213–1,475	–	8,850
60	Laborer	–	–	1	535–589	–	3,534
61	Temporary help	–	–	0.1	–	–	4,228
62							
63	**Southern District**						
64							
65	Proposed New Positions:						
66	Sr engineer	–	–	1	1,213–1,475	–	14,556
67	Assoc engineer	–	–	5	1,048–1,213	–	61,863
68	Assoc econ analyst	–	–	1	998–1,213	–	14,556
69	Asst engineer	–	–	6	863–1,048	–	72,732
70	Asst civil engineer	–	–	1	863–1,048	–	10,356
71	Asst engrng geologist	–	–	1	863–1,048	–	12,576
72	Asst land and water use analyst	–	–	1	821–998	–	9,852
73	Jr civil engineer	–	–	1	821–950	–	9,852
74	Engrng aid II	–	–	1	584–710	–	8,520
75	Clerk-typist II	–	–	1	435–530	–	6,360
76	Effective February 1, 1971:						
77	Asst engineer	–	–	1	863–1,048	–	4,315
78	Effective June 1, 1971:						
79	Clerk-typist II	–	–	1	435–530	–	435
80							
81	Totals, Proposed New Positions	–	–	207.5	–	–	$2,136,306
82							
83	Totals, Adjustments	–	49.9	–789.1	–	$243,664	–$5,556,330
84							
85	TOTALS, SALARIES AND WAGES	4,420.9	4,764.7	3,925.7	$46,100,640	$50,940,914	$45,878,533
86							

AIR RESOURCES BOARD

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1					SALARY RANGE		
2	Executive officer	1	1	1	$1,739–2,158	$25,896	$25,896
3	Chief, bureau air sanitation	–	1	1	1,626–1,976	23,712	23,712
4	Manager	1	1	1	1,548–1,882	22,584	22,584
5	Supvng pollution engineer	2.5	2	2	1,405–1,708	40,992	40,992
6	Supvng air sanitation engineer	1	3	3	1,405–1,708	60,504	60,504
7	Supvng pollution specialist	0.5	1	1	1,337–1,626	18,576	19,512
8	Supvng pollution physicist	0.9	1	1	1,337–1,626	18,576	19,512
9	Spectroscopist	1	1	1	1,243–1,512	18,144	18,144
10	Sr pollution engineer	4	4	4	1,213–1,475	70,800	70,800
11	Sr air sanitation engineer	0.5	3	3	1,213–1,475	43,038	50,676
12	Staff electronics & instrumentation engr	1	1	1	1,155–1,405	15,276	15,276
13	Air pollution specialist	1.7	4	4	1,155–1,405	60,528	64,992
14	Meteorologist air sanitation	–	1	1	1,155–1,405	16,860	16,860
15	Adm service officer I	1	1	1	1,100–1,337	14,556	15,276
16	Assoc pollution engineer	6	11	11	1,048–1,273	137,768	157,656
17	Assoc air sanitation engineer	1	5	5	1,048–1,273	76,380	76,380
18	Asst executive officer	0.1	–	–	1,048–1,273	–	–
19	Assoc public health stat	–	2	2	998–1,213	29,112	29,112
20	Air sanitation engineer assoc	–	2	2	998–1,213	28,416	30,552
21	Information officer I	1	1	1	950–1,155	11,976	12,576
22	Air resources fld rep	2	2	2	905–1,100	23,436	24,060
23	Asst air pollution engineer	1	5	5	863–1,048	53,446	54,288
24	Asst engineering spec (sanitation)	–	1	1	863–1,048	10,356	10,860
25	Supervisor tool & instrument shop	1	1	1	842–973	11,676	11,676
26	Sr instrument techn	–	1	1	810–983	11,796	11,796
27	Vehicle coordinator MVPC	1	1	1	791–959	11,508	11,508
28	Instrument technician	4	13	13	772–893	122,540	126,140
29	Business service asst	0.1	1	1	676–821	8,112	8,520
30	Power equipt mechanic	2	3	3	746–821	28,656	28,656
31	Accountant I	–	1	1	614–746	8,952	8,952
32	Auto equipt operator I	1	1	1	619–683	8,196	8,196
33	Sr stenographer	1	1	1	535–651	7,812	7,812
34	Personnel assistant I	–	1	1	522–635	6,912	7,260
35	Sr clerk-typist	3.6	2	2	522–635	14,970	15,240
36	Sr clerk	–	1	1	522–635	7,620	7,620
37	Stenographer II	0.5	3	3	469–571	19,702	20,170
38	Clerk-typist II	5.4	9	9	435–556	51,907	56,846
39	Clerk II	–	1	1	435–530	6,360	6,360
40	Clerk-typist I	–	1	1	395–480	4,980	5,220
41	Temporary help—advisory committee	0.5	0.5	0.5	(7,500)	8,000	8,000
42	Temporary help	0.5	0.5	0.5	(3,285)	6,254	6,254
43	Overtime	0.1	–	–	(588)	–	–
44							
45	Totals, Authorized Positions	47.9	96	96	$595,780	$1,166,885	$1,216,446
46							
47							
48							
49							
50							
51							
52							
53							
54							
55							
56							
57							
58							
59							
60							
61							
62							
63							
64							
65							
66							
67							
68							
69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

WATER RESOURCES CONTROL BOARD

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**STATE BOARD**						
3					SALARY RANGE		
4	Chairman	1	1	1	$26,250	$25,131	$26,250
5	Member	4	4	4	25,000	96,534	100,000
6	Executive officer	0.9	1	1	1,708–2,076	24,912	24,912
7	Division chief	1	1	1	1,708–2,075	24,900	24,900
8	Division chief	1	1	1	1,708–2,075	24,900	24,900
9	Chief counsel	1	1	1	1,793–2,075	24,900	24,900
10	Project director	1	1	1	1,626–1,976	23,712	23,712
11	Supvng engineer	3	3	3	1,405–1,708	61,488	61,488
12	Asst project director	1	1	1	1,405–1,708	20,086	20,496
13	Staff water quality control engineer	1	1	1	1,405–1,708	20,496	20,496
14	Sr attorney	3	3	3	1,405–1,708	61,488	61,488
15	Assoc attorney	1	1	1	1,273–1,548	16,180	17,000
16	Sr engineer	8	8	8	1,213–1,475	141,600	141,600
17	Sr engrng geologist	1	1	1	1,213–1,475	17,700	17,700
18	Sr sanitary engineer	1	1	1	1,213–1,475	16,588	17,420
19	Sr water quality control engineer	4.7	5	5	1,213–1,475	83,972	85,516
20	Sr resources economist	0.4	1	1	1,213–1,475	17,700	17,700
21	Adm service officer I	0.9	1	1	1,100–1,337	15,980	16,044
22	Assoc engineer	6	6	6	1,048–1,273	87,854	89,636
23	Assoc water quality control engineer	1.7	3	3	1,048–1,273	42,528	43,752
24	Engineer associate	6	6	6	998–1,213	86,930	87,336
25	Accounting officer III	0.1	–	–	998–1,213	–	–
26	Information officer I	1	–	–	950–1,155	–	–
27	Research writer	1	1	1	950–1,155	12,992	13,640
28	Asst civil engineer	9.1	11	11	863–1,100	132,912	134,504
29	Technician II	1	1	1	821–998	11,736	11,976
30	Accounting officer II	1	1	1	821–998	10,566	11,085
31	Asst budget analyst	1	1	1	821–998	11,976	11,976
32	Administrative asst I	1	–	–	821–998	–	–
33	Jr civil engineer	–	1	1	821–950	10,104	10,608
34	Business service asst	0.8	1	1	676–821	9,285	9,738
35	Delineator	2	2	2	644–783	18,792	18,792
36	Secretary I	3	3	3	619–753	26,532	27,108
37	Supvng Steno I	1	1	1	619–753	9,036	9,036
38	Accountant I	0.3	1	1	614–746	7,368	7,728
39	Supvng file clerk I	1	1	1	605–734	8,808	8,808
40	Sr legal steno	1	1	1	571–692	7,920	8,304
41	Sr steno	6.1	6	6	535–651	46,872	46,872
42	Sr clerk-typist	1	2	2	522–635	14,880	15,240
43	Personnel asst I	1	1	1	522–635	7,350	7,620
44	Sr file clerk	1	1	1	522–635	7,620	7,620
45	Sr account clerk	1	1	1	522–635	7,620	7,620
46	Accounting technician	1	1	1	522–635	7,620	7,620
47	Duplicating machine operator II	1	1	1	480–584	6,235	6,542
48	Steno II	7.7	7	7	469–571	46,213	46,904
49	Clerk-typist II	12.3	12	12	435–556	72,805	75,007
50	Clerk II	1.5	1	1	435–530	5,885	6,185
51	Clerk I	1	1	1	377–457	4,840	5,080
52	Temporary help	1.9	0.5	0.5	12,802	3,400	3,600
53							
54	Totals, Authorized Positions	109.4	111.5	111.5	$1,318,485	$1,444,946	$1,466,459
55							
56							
57	**REGIONAL BOARDS**						
58							
59	Executive officer II	3	3	3	$1,548–1,882	$67,752	$67,752
60	Executive officer I	6	6	6	1,405–1,708	122,976	122,976
61	Sr water quality control engineer	15.7	17	17	1,213–1,475	292,062	297,624
62	Civil engrng assoc	1	1	1	998–1,273	14,556	14,556
63	Assoc sanitary engineer	1	1	1	1,048–1,273	14,266	14,976
64	Assoc water quality control engr	9.3	14	14	1,048–1,273	195,973	201,175
65	Sanitary engrng assoc	6.8	6	6	998–1,213	86,179	87,278
66	Asst civil engineer	4.3	4	4	863–1,100	48,948	49,512
67	Asst sanitary engineer	3	8	8	863–1,048	89,508	92,028
68	Asst engrng specialist	2	2	2	863–1,048	22,767	23,912
69	Sanitary engrng techn II	2.2	3	3	821–998	34,857	35,400
70	Jr civil engineer	0.4	–	–	821–950	–	–
71	Engrng aid II	1	1	1	584–710	8,282	8,520
72	Sr steno	6.5	7	7	535–651	53,292	53,616
73	Sr clerk-typist	2	2	2	522–635	15,240	15,240
74	Steno II	9	11	11	469–571	71,038	73,108
75	Clerk-typist II	4.9	6	6	435–556	35,242	36,380
76	Steno I	0.3	1	1	425–517	5,310	5,582
77	Temporary help	1.5	2.5	2.5	(8,290)	17,550	18,430
78							
79	Totals, Authorized Positions	79.9	95.5	95.5	$966,247	$1,195,798	$1,218,065
80							
81	GRAND TOTALS, AUTHORIZED						
82	POSITIONS	189.3	207	207	$2,284,732	$2,640,744	$2,684,524
83							
84							
85							
86							

WATER RESOURCES CONTROL BOARD—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	Totals, Authorized Positions	189.3	207	207	$2,284,732	$2,640,744	$2,684,524
3	Workload and Administrative						
4	Adjustments:						
5	Positions Established:				SALARY RANGE		
6	Project director [b]	–	1	–	1,626–1,976	23,712	–
7	Associate attorney [a]	–	1	–	1,273–1,548	3,819	–
8	Sr water quality control engr [a]	–	4	–	1,213–1,475	18,195	–
9	Sr water quality control engr [b]	–	1	–	1,213–1,475	8,850	–
10	Agric water quality specialist [a]	–	1	–	1,213–1,475	7,278	–
11	Assoc water quality control engr [a]	–	6	–	1,048–1,273	28,296	–
12	Associate ecologist [a]	–	2	–	1,048–1,273	9,432	–
13	Associate biologist [a]	–	3	–	1,048–1,273	15,720	–
14	Associate economist [a]	–	1	–	998–1,213	2,994	–
15	Associate statistician [a]	–	1	–	998–1,213	2,994	–
16	Research writer [b]	–	1	–	950–1,155	6,930	–
17	Asst sanitary engineer [a]	–	2	–	863–1,048	7,767	–
18	Sanitary engineering tech II [a]	–	1	–	821–998	4,926	–
19	Administrative asst [a]	–	1	–	821–998	4,926	–
20	Editorial asst	–	1	–	791–959	9,492	–
21	Business service asst [a]	–	3	–	676–821	8,112	–
22	Sr stenographer [a]	–	1	–	535–651	3,210	–
23	Stenographer II [b]	–	1	–	469–571	3,426	–
24	Stenographer II [a]	–	2	–	469–571	2,814	–
25	Clerk-typist II [a]	–	1	–	435–530	1,305	–
26	Temporary help [a]	–	1	–	469–571	2,814	–
27	Reduction in Authorized Positions:						
28	Assoc water quality control engr	–	–1	–1	1,048–1,273	–12,569	–13,200
29	Jr civil engineer	–	–	–1	821–950	–	–10,608
31	Totals, Workload and						
32	Adm Adjustments	–	35	–2	–	$164,443	–$23,808
33	Proposed New Positions:						
34	Project director [b]	–	–	1	1,626–1,976	–	23,712
35	Associate attorney [a]	–	–	1	1,273–1,548	–	15,468
36	Sr water quality control engr [a]	–	–	4	1,213–1,475	–	59,124
37	Sr water quality control engr [b]	–	–	1	1,213–1,475	–	17,700
38	Agric water quality specialist [a]	–	–	1	1,213–1,475	–	14,916
39	Assoc water quality control engr [a]	–	–	6	1,048–1,273	–	77,640
40	Associate ecologist [a]	–	–	2	1,048–1,273	–	25,620
41	Associate biologist [a]	–	–	3	1,048–1,273	–	38,508
42	Associate economist [a]	–	–	1	998–1,213	–	12,126
43	Associate statistician [a]	–	–	1	998–1,213	–	12,126
44	Research writer [b]	–	–	1	950–1,155	–	13,860
45	Asst sanitary engineer [a]	–	–	2	863–1,048	–	21,090
46	Sanitary engineering tech II [a]	–	–	1	821–998	–	10,104
47	Administrative asst [a]	–	–	1	821–998	–	10,104
48	Editorial asst	–	–	1	791–959	–	9,960
49	Business service asst [a]	–	–	3	676–821	–	24,744
50	Sr stenographer [a]	–	–	1	535–651	–	6,582
51	Stenographer II [b]	–	–	1	469–571	–	6,852
52	Stenographer II [a]	–	–	2	469–571	–	11,670
53	Clerk-typist II [a]	–	–	1	435–530	–	5,418
54	Temporary help [a]	–	–	1	469–571	–	5,904
56	Totals, Proposed New Positions	–	–	36	–	–	$423,228
58	Totals, Adjustments	–	35	34	–	$164,443	$399,420
60	TOTALS, SALARIES AND WAGES	189.3	242	241	$2,284,732	$2,805,187	$3,083,944

[a] Thirty-one positions authorized to be established during the 1969–70 fiscal year and continued thereafter to implement the provisions of the California Water Quality Improvement Act of 1969.
[b] Positions for San Francisco Bay Water Quality Control activities.

OFFICE OF NUCLEAR ENERGY [a]

SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
				SALARY RANGE		
Coordinator	0.7	–	–	$22,050	–	–
Secretary I	1	–	–	(619–753)	–	–
Temporary help	0.1	–	–	98	–	–
Totals, Authorized Positions	1.8	–	–	$27,169	–	–

[a] Governor's Reorganization Plan No. 1 of 1969 eliminated this office as of June 30, 1969 and transferred its functions to the Resources Agency.

RECLAMATION BOARD

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2					SALARY RANGE		
3	Bd member (7) per diem	–	–	–	$20 day	$4,500	$4,500
4	General mgr & chief engr	1	1	1	1,708–2,076	24,912	24,912
5	Adm adviser II	0.2	1	1	1,548–1,882	21,694	22,584
6	Supvng engr, water resources	1	1	1	1,405–1,708	20,496	20,496
7	Adm adviser	0.8	–	–	1,405–1,708	–	–
8	Supvng land agent	1	1	1	1,337–1,626	19,512	19,512
9	Sr engr, water resources	2	2	2	1,213–1,475	35,400	35,400
10	Sr land agent	3.9	4	4	1,155–1,405	65,424	67,032
11	Assoc engr, water resources	9.9	11	11	1,048–1,273	165,530	167,616
12	Supvng land surveyor	1	1	1	998–1,213	14,556	14,556
13	Engrng assoc, water resources	5.1	4	4	998–1,213	57,250	57,992
14	Adm asst II	1	1	1	998–1,213	14,556	14,556
15	Assoc land agent	7	7	7	950–1,155	93,397	95,232
16	Asst civil engr	8.9	8	8	863–1,100	99,262	100,508
17	Techn II, water resources	4.2	6	6	821–998	68,472	69,660
18	Acctg officer II	1.1	1	1	821–998	10,020	10,524
19	Asst land agent	5.1	5	5	783–950	52,155	54,198
20	Techn I, water resources	5.2	6	6	710–863	59,466	60,444
21	Instrumentman	2	2	2	676–783	18,792	18,792
22	Delineator	2	2	2	644–783	18,792	18,792
23	Secretary I	1	1	1	619–753	9,036	9,036
24	Accountant I	0.9	1	1	614–746	8,016	8,418
25	Jr right-of-way agent	1.9	2	2	644–746	16,162	16,974
26	Engineering aid II	5.5	4	4	584–710	33,604	34,080
27	Drafting aid II	2	2	2	584–710	16,098	16,472
28	Sr legal steno	1	1	1	571–692	8,304	8,304
29	Sr steno	0.6	3	3	535–651	21,273	22,345
30	Sr clerk-typist	0.5	–	–	522–635	–	–
31	Accounting techn	2	2	2	522–635	15,240	15,240
32	Steno II	5	3	3	469–571	19,142	19,858
33	Clerk-typist II	4.1	4	4	435–556	24,543	25,127
34	File clerk II	0.3	–	–	435–530	–	–
35	Account clerk II	2	2	2	435–530	11,647	12,097
36	Clerk-typist I	0.7	1	1	395–480	5,140	5,396
37	Clerk I	1	2	2	377–457	9,472	9,940
38	Temporary help	1.4	1.9	1.9	(12,378)	14,850	14,850
39							
40	Totals, Authorized Positions	92.3	93.9	93.9	$993,888	$1,076,713	$1,095,443
41							
42							

43–45	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
46							
47							
48	Totals, Authorized Positions	92.3	93.9	93.9	$993,888	$1,076,713	$1,095,443
49	Workload and Administrative Adjustments: *						
50							
51	Reduction in Authorized Positions:				SALARY RANGE		
52	Supvng land agent	–	–1	–1	1,337–1,626	–13,008	–19,512
53	Sr engineer, water resources	–	–2	–2	1,213–1,475	–23,600	–35,400
54	Sr land agent	–	–4	–4	1,155–1,405	–43,872	–67,032
55	Assoc engineer, water resources	–	–10	–10	1,048–1,273	–100,586	–152,340
56	Supvng land surveyor	–	–1	–1	998–1,213	–9,704	–14,556
57	Engrng assoc, water resources	–	–4	–4	998–1,213	–38,352	–57,992
58	Administrative asst II	–	–1	–1	998–1,213	–9,704	–14,556
59	Associate land agent	–	–7	–7	950–1,155	–62,603	–95,232
60	Asst civil engineer	–	–8	–8	863–1,100	–66,422	–100,508
61	Technician II, water resources	–	–6	–6	821–998	–45,744	–69,660
62	Accounting officer II	–	–1	–1	821–998	–6,736	–10,524
63	Asst land agent	–	–5	–5	783–950	–34,912	–54,198
64	Technician I, water resources	–	–6	–6	710–863	–39,774	–60,444
65	Instrumentman	–	–2	–2	676–783	–12,528	–18,792
66	Delineator	–	–2	–2	644–783	–12,528	–18,792
67	Accountant I	–	–1	–1	614–746	–5,408	–8,418
68	Jr right-of-way agent	–	–2	–2	644–746	–10,850	–16,974
69	Engineering aid II	–	–4	–4	584–710	–22,584	–34,080
70	Drafting aid II	–	–2	–2	584–710	–10,802	–16,472
71	Sr stenographer	–	–3	–3	535–651	–14,340	–22,345
72	Accounting technician	–	–2	–2	522–635	–10,160	–15,240
73	Stenographer II	–	–2	–2	469–571	–8,940	–13,704
74	Clerk-typist II	–	–4	–4	435–556	–16,451	–25,127
75	Account clerk II	–	–2	–2	435–530	–7,821	–12,097
76	Clerk-typist I	–	–1	–1	395–480	–3,480	–5,396
77	Clerk I	–	–2	–2	377–457	–6,384	–9,940
78	Temporary help	–	–1.4	–1.4	–	–11,020	–10,850
79							
80–82	Totals, Workload and Administrative Adjustments	–	–86.4	–86.4	–	–$648,313	–$980,181
83	TOTALS, SALARIES AND WAGES	92.3	7.5	7.5	$993,888	$428,400	$115,262
84							

85–86 * Authorized positions transferred to Department of Water Resources effective October 31, 1969 by Secretary of Resources' Directive dated October 22, 1969.

COLORADO RIVER BOARD

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2					SALARY RANGE		
3	Chief engineer	1	1	1	$1,882–2,247	$26,352	$26,964
4	Principal hyd engineer	1	1	1	1,626–1,976	22,772	23,712
5	Supvng hyd engineer	1	1	1	1,405–1,708	20,496	20,496
6	Sr hyd engineer	1	1	1	1,213–1,475	17,700	17,700
7	Executive secretary	1	1	1	1,100–1,337	16,044	16,044
8	Civil engrng assoc	1	1	1	998–1,273	14,556	14,556
9	Assoc hyd engineer	1	1	1	1,048–1,273	15,276	15,276
10	Asst civil engineer	2	2	2	863–1,100	25,052	25,152
11	Sr delineator	1	1	1	783–950	11,400	11,400
12	Librarian II	0.9	1	1	676–821	9,852	9,852
13	Accountant I	1	1	1	614–746	8,952	8,952
14	Sr steno	1	1	1	535–651	7,812	7,812
15	Steno II	0.9	1	1	469–571	6,852	6,852
16	Clerk-typist II	2.4	3	3	435–556	17,388	18,111
17	Temporary help	0.1	0.2	0.2	(1,552)	1,500	1,500
18							
19	Totals, Authorized Positions	16.3	17.2	17.2	$202,556	$222,004	$224,379
20							
21							

22–24	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
25							
26							
27	Totals, Authorized Positions	16.3	17.2	17.2	$202,556	$222,004	$224,379
28	Workload and Administrative Adjust-						
29	ments:						
30	Reduction in Authorized Positions:						
31	Assistant civil engineer	–	–	–1	863–1,048	–	–12,576
32	Librarian II	–	–	–1	676–821	–	–9,852
33	Clerk-typist II	–	–	–2	435–556	–	–11,751
34							
35	Totals, Adjustments	–	–	–4	–	–	–$34,179
36							
37	TOTALS, SALARIES AND WAGES	16.3	17.2	13.2	$202,556	$222,004	$190,200
38							

SAN FRANCISCO BAY CONSERVATION AND DEVELOPMENT COMMISSION

39–45	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
46							
47							
48					SALARY RANGE		
49	Executive director	1	1	1	$1,837	$22,044	$22,044
50	Chief planning officer	1	1	1	1,405–1,708	20,496	20,496
51	Asst executive director	1	1	1	1,273–1,548	18,576	18,576
52	Assoc planner	2	1.5	1	998–1,213	20,698	14,092
53	Asst executive director	1	1	1	998–1,213	14,556	14,556
54	Sr steno	1	1	1	535–651	7,812	7,812
55	Sr clerk-typist	1	1	1	522–635	7,620	7,620
56	Steno II	0.5	0.5	–	469–571	2,939	–
57	Clerk-typist II	0.1	1	1	435–556	5,785	6,085
58	Clerk-typist I	0.9	–	–	395–480	–	–
59	Temporary help	0.8	0.5	0.5	(6,034)	3,150	3,150
60							
61	Totals, Authorized Positions	10.3	9.5	8.5	$126,506	$123,676	$114,431
62							
63							

64–66	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
67							
68							
69	Totals, Authorized Positions	10.3	9.5	8.5	$126,506	$123,676	$114,431
70	Proposed New Positions:						
71	Senior economist	–	–	1	–	–	14,556
72	Associate planner	–	–	1	–	–	11,976
73	Associate civil engineer	–	–	1	–	–	12,576
74	Asst landscape architect	–	–	1	–	–	10,356
75	Asst planner	–	–	1	–	–	9,852
76	Stenographer II	–	–	2	–	–	8,868
77							
78	Totals, Proposed New Positions	–	–	7	–	–	$68,184
79							
80	TOTALS SALARIES AND WAGES	10.3	9.5	15.5	$126,506	$123,676	$182,615
81							
82							
83							
84							
85							
86							

DEPARTMENT OF AERONAUTICS

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2					SALARY RANGE		
3	Board member (7) per diem	–	–	–	$25 day	$4,200	$4,200
4	Director	1	1	1	1,626–1,793	21,006	21,516
5	Deputy director	1	1	1	1,273–1,548	16,180	17,000
6	Supvng aviation consultant	0.5	1	1	1,155–1,405	15,660	16,452
7	Assoc airport engineer	1	1	1	1,048–1,273	15,276	15,276
8	Aviation consultant II	3.3	4	4	1,048–1,273	53,576	55,481
9	Assoc planner	1	1	1	998–1,213	13,365	14,034
10	Accounting officer III	1	1	1	998–1,213	12,576	13,200
11	Asst civil engineer	–	1	1	863–1,048	12,576	12,576
12	Administrative asst	1	1	1	821–998	10,440	10,950
13	Aviation consultant I	2.1	2	2	791–959	23,353	26,036
14	Sr stenographer	1.1	1	1	535–651	7,812	7,812
15	Sr typist-clerk	–	1	1	522–635	6,264	6,576
16	Steno II	1.9	1	1	492–599	6,204	6,516
17	Clerk-typist II	2.4	3	3	435–530	18,655	18,955
18	Clerk II	0.6	1	1	435–530	5,935	6,235
19	Temporary help	1.2	0.8	0.8	(8,248)	8,950	8,950
20	Overtime	–	0.1	0.1	(48)	830	830
21							
22	Totals, Authorized Positions	19.1	21.9	21.9	$198,834	$252,858	$262,595
23							
24							
25	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
26							
27							
28							
29							
30	Totals, Authorized Positions	19.1	21.9	21.9	$198,834	$252,858	$262,595
31	Workload and Administrative						
32	Adjustments:						
33	Positions Established:						
34	Accounting technician	–	1	1	522–635	6,472	6,800
35	Asst counsel	–	1	–	950–1,155	9,432	–
36	Legal steno	–	1	–	492–599	4,653	–
37	Reduction in Authorized Positions:						
38	Clerk-typist II	–	–1	–1	435–556	–6,360	–6,360
39							
40	Totals, Workloads and Admin-						
41	istrative Adjustments	–	–	–	–	$14,197	$440
42	Proposed New Positions:						
43	Aviation consultant II	–	–	1	1,048–1,273	–	12,576
44	Asst counsel	–	–	1	950–1,155	–	13,200
45	Legal steno	–	–	1	492–599	–	6,438
46	Steno II	–	–	1	469–571	–	5,904
47							
48	Totals, Proposed New Positions	–	–	4	–	–	$38,118
49							
50	Totals, Adjustments	–	2	4	–	$14,197	$38,558
51							
52	TOTALS, SALARIES AND WAGES	19.1	23.9	25.9	$198,834	$267,055	$301,153
53							
54							
55							
56							
57							
58							
59							
60							
61							

Business and Transportation

SPECIAL SERVICES AND STUDIES

62							
33	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
64							
65							
66							
67							
68	Temporary help	3.1	–	–	$33,159	–	–
69							
70	Totals, Authorized Positions	3.1	–	–	$33,159	–	–
71							
72							
73	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
74							
75							
76							
77							
78	Totals, Authorized Positions	3.1	–	–	$33,159	–	–
79	Workload and Administrative						
80	Adjustments:						
81	Positions Established:						
82	Temporary help	–	4	–	–	$40,140	–
83							
84	TOTALS, SALARIES AND WAGES	3.1	4	–	$33,159	$40,140	–
85							
86							

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ADMINISTRATION**						
3							
4	Commissioner:				SALARY RANGE		
5	Commissioner	1	1	1	$30,000	$28,142	$30,000
6	Supvng traffic inspector	1	1	1	1,587–1,929	21,522	22,596
7	Traffic inspector	2.6	2	2	1,371–1,667	40,008	40,008
8	Traffic capt	2	2	2	1,183–1,439	33,720	34,536
9	Information officer II	1	1	1	1,155–1,405	16,860	16,860
10	Examiner III	0.7	1	1	998–1,213	12,992	13,640
11	Traffic lieutenant	2.1	3	3	973–1,183	39,299	40,613
12	Information officer I	3	3	3	950–1,155	39,696	40,296
13	Examiner II	0.7	1	1	821–998	10,062	10,566
14	Secretary I	1	1	1	619–753	9,036	9,036
15	Sr steno	2	2	2	535–651	15,060	15,432
16	Steno II	2.9	3	3	469–571	20,556	20,556
17	Clerk-typist II	1	1	1	435–556	6,360	6,360
18	Deputy Commissioner:						
19	Deputy commissioner	1	1	1	2,066	24,792	24,792
20	Supvng traffic inspector	1	1	1	1,587–1,929	23,148	23,148
21	Secretary I	1	1	1	619–753	9,036	9,036
22	Chief of Staff:						
23	Supvng traffic inspector	1	1	1	1,587–1,929	23,148	23,148
24	Traffic inspector	1	1	1	1,371–1,667	18,594	19,524
25	Traffic lieutenant	1.8	2	2	973–1,183	26,964	28,282
26	Traffic officer	1.4	2	2	772–1,048	21,432	21,432
27	Secretary I	1	1	1	619–753	8,230	8,640
28	Steno II	1.2	2	2	469–571	12,618	12,906
29	General Administration:						
30	Adm service officer III	1.8	1	1	1,405–1,708	19,922	20,496
31	Adm service officer II	–	1	1	1,213–1,475	15,276	16,044
32	Fiscal officer II	1	1	1	1,213–1,475	16,316	17,140
33	Staff management analyst	1	1	1	1,100–1,337	16,044	16,044
34	Assoc budget analyst	1	1	1	998–1,213	14,556	14,556
35	Asst management analyst	1.2	2	2	821–998	20,502	21,513
36	Asst budget analyst	0.5	2	2	821–998	19,956	20,964
37	Jr staff analyst	0.5	–	–	676–821	–	–
38	Auto equipt operator I	0.4	1	1	619–683	8,132	8,196
39	Sr steno	1.9	2	2	535–651	14,232	14,556
40	Steno II	1	2	2	469–571	12,618	12,906
41	Clerk-typist II	0.1	–	–	435–556	–	–
42	Clerk-typist I	–	–	–	395–480	–	–
43	Accounting:						
44	Accounting officer III	1	1	1	998–1,213	14,556	14,556
45	Accounting officer II	1	1	1	821–998	11,592	11,976
46	General accountant II	–	1	1	821–998	9,852	10,356
47	Accountant I	2.3	2	2	614–746	16,214	17,028
48	Supvng account clerk I	1.3	2	2	605–734	14,760	15,488
49	Sr steno	1	1	1	535–651	7,780	7,812
50	Sr clerk	1	1	1	522–635	7,620	7,620
51	Sr clerk-typist	2	2	2	522–635	14,476	14,822
52	Sr account clerk	1.8	2	2	522–635	15,240	15,240
53	Accounting techn	2.2	4	4	522–635	26,582	27,922
54	Steno II	1	1	1	469–571	6,852	6,852
55	Clerk-typist II	12.5	11	11	435–556	65,025	69,084
56	Clerk II	1.1	1	1	435–530	6,360	6,360
57	Account clerk II	9.7	11	11	435–530	63,545	67,959
58	Clerk-typist I	1.7	5	5	395–480	24,760	25,962
59	Clerk I	0.9	2	2	377–457	9,780	10,266
60	Personnel:						
61	Personnel officer II	1	1	1	1,155–1,405	16,860	16,860
62	Personnel officer I	1	1	1	1,048–1,273	15,276	15,276
63	Assoc personnel analyst	0.1	1	1	998–1,213	12,680	13,310
64	Safety coordinator	1	1	1	950–1,155	13,860	13,860
65	Coordinator	1	1	1	863–1,048	12,576	12,576
66	Asst personnel analyst	3.9	3	3	821–998	33,708	34,992
67	Asst coordinator	0.1	1	1	783–950	10,356	10,860
68	Personnel asst II	2.1	3	3	605–734	24,128	25,066
69	Supvng file clerk I	0.5	1	1	605–734	7,806	8,196
70	Sr steno	1.1	2	2	535–651	14,745	15,090
71	Sr clerk	1	1	1	522–635	7,410	7,620
72	Sr clerk-typist	0.5	–	–	522–635	–	–
73	Personnel asst I	3.5	5	5	522–635	34,170	35,896
74	Steno II	6.5	5	5	469–571	32,409	33,302
75	Clerk-typist II	17.2	14	14	435–556	85,132	87,265
76	Clerk-typist I	–	3	3	395–415	10,845	15,120
77	Clerk II	1.5	2	2	435–530	12,120	12,645
78	Steno I	0.3	–	–	425–517	–	–
79	Clerk-typist I	2.6	7	7	395–480	34,620	36,306
80	Office Services:						
81	Records mgt analyst II	1	1	1	905–1,100	11,448	12,026
82	Supvng clerk I	1	1	1	605–734	8,808	8,808
83	Duplicating mach supvr I	1	1	1	556–676	8,112	8,112
84	Sr clerk	2.7	3	3	522–635	21,291	21,978
85	Sr clerk-typist	1	1	1	522–635	7,620	7,620
86							

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ADMINISTRATION—Continued**						
3							
4	Office Services—Continued				SALARY RANGE		
5	Varitypist	1	1	1	522–635	7,086	7,440
6	Stock clerk	0.9	1	1	505–614	6,210	6,516
7	Duplicating mach opr II	2.3	3	3	480–584	20,610	20,940
8	Steno II	1	1	1	469–571	6,852	6,852
9	Clerk-typist II	10.6	9	9	435–556	54,602	56,240
10	Clerk II	9	6	6	435–530	36,218	37,410
11	Duplicating mach opr I	0.5	–	–	415–505	–	–
12	Clerk I	2.2	8	8	377–457	35,094	39,200
13	Stores and Equipment:						
14	Business service officer I	0.2	1	1	821–998	10,482	10,995
15	Storekeeper II	1	1	1	644–821	8,808	9,248
16	Business service asst	0.8	–	–	676–821	–	–
17	Mill & cabinet worker	2	2	2	734–810	19,440	19,440
18	Storekeeper I	2.6	3	3	556–710	24,048	24,336
19	Skilled laborer	3.7	4	4	619–683	32,336	32,720
20	Auto equipt operator I	1	1	1	619–683	8,196	8,196
21	Property clerk I	1	1	1	556–676	7,760	8,112
22	Stock clerk	9	11	11	505–614	76,534	78,536
23	Laborer	1.9	3	3	535–589	20,286	20,934
24	Clerk-typist II	3.6	3	3	435–556	19,080	19,080
25	Clerk-typist I	0.4	1	1	395–480	4,960	5,200
26	Motor Transport:						
27	Section chief	1	1	1	1,048–1,273	15,276	15,276
28	Asst equipt engineer	2	2	2	863–1,100	24,408	25,002
29	Supvng auto equipt installer	2	2	2	746–821	19,590	19,704
30	Automobile electrician	2	2	2	710–783	18,792	18,792
31	Sr auto equipt installer	3	3	3	644–710	25,560	25,560
32	Auto equipt operator I	1.6	1	1	619–683	8,196	8,196
33	Auto equipt installer	17.4	20	20	584–644	147,516	153,450
34	Sr clerk-typist	1	1	1	522–635	7,620	7,620
35	Steno II	2	2	2	469–571	13,480	13,704
36	Clerk-typist II	4.9	5	5	435–556	31,800	31,800
37	Communications:						
38	Communications officer	1	1	1	1,074–1,305	14,736	15,474
39	Communications analyst	1	1	1	884–1,074	11,826	12,429
40	Associate communications engineer	–	1	1	1,048–1,273	12,576	13,200
41	Sr clerk	1	1	1	522–635	7,028	7,380
42	Stock clerk	1	1	1	505–614	7,038	7,368
43	Steno II	0.9	1	1	469–571	6,852	6,852
44	Clerk-typist II	2	2	2	435–556	12,270	12,570
45	Facilities:						
46	Business service officer IV	1	1	1	1,100–1,337	16,044	16,044
47	Business service officer II	0.1	–	–	905–1,100	–	–
48	Business service officer I	3.1	4	4	821–998	43,869	45,474
49	Maint Mechanic	4	4	4	772–849	40,018	40,479
50	Drafting aid II	1	1	1	584–710	8,214	8,520
51	Skilled laborer	4	4	4	619–683	32,272	32,656
52	Sr steno	1	1	1	535–651	7,812	7,812
53	Clerk-typist II	2	2	2	435–556	12,294	12,582
54	Clerk-typist I	0.8	1	1	395–480	5,040	5,286
55	Temporary help	5.9	6.9	6.9	(40,782)	41,068	41,068
56	Overtime (nonuniformed)	–	3	3	–	15,750	15,750
57							
58	Totals, Authorized Positions	255.3	289.9	289.9	$2,058,543	$2,375,350	$2,447,352
59	*Uniformed*	*15.9*	*17*	*17*	*291,934*	*300,769*	*308,079*
60	*Nonuniformed*	*239.4*	*272.9*	*272.9*	*1,766,609*	*2,074,581*	*2,139,273*
61							
62							
63	**FIELD OPERATIONS**						
64							
65	Zone I:						
66	Supvng traffic inspector	1	1	1	$1,587–1,929	$23,148	$23,148
67	Traffic inspector	1.3	2	2	1,371–1,667	38,598	39,528
68	Traffic capt	6.3	6	6	1,183–1,439	97,040	99,028
69	Assoc motor carrier specialist	1	1	1	998–1,213	14,556	14,556
70	Traffic sergeant	27.3	32	32	842–1,213	383,390	390,396
71	Traffic lieutenant	9.8	14	14	973–1,183	188,774	195,689
72	Traffic officer	254	310	310	772–1,048	3,162,995	3,267,853
73	Asst motor carrier specialist	4.5	5	5	821–998	59,544	59,880
74	Inspection specialist	2	3	3	746–821	28,656	29,100
75	Radio dispatcher	17.4	20	20	548–666	156,267	157,867
76	Sr steno	3	3	3	535–651	23,084	23,436
77	Auto serviceman	5.5	7	7	584–644	52,956	53,676
78	Sr clerk	1	1	1	522–635	7,620	7,620
79	Maint man	5.6	6.5	6.5	480–584	43,410	44,608
80	Steno II	8.3	9	9	469–571	59,920	60,788
81	Clerk-typist II	15.1	18.5	18.5	435–556	110,510	113,148
82	Clerk II	1	1	1	435–530	6,360	6,360
83	Janitor	8.4	11.3	11.3	435–530	66,327	69,172
84	Steno I	0.1	1	1	425–517	5,268	5,536
85	Clerk-typist I	0.9	1	1	395–480	4,960	5,200
86	Sr clerk-typist	0.3	1	1	522–635	7,350	7,620

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**FIELD OPERATIONS—Continued**						
3							
4	Zone II:				SALARY RANGE		
5	Supvng traffic inspector	1	1	1	1,587–1,929	23,148	23,148
6	Traffic inspector	2	2	2	1,371–1,667	38,598	39,528
7	Traffic capt	8.7	9	9	1,183–1,439	149,148	151,440
8	Assoc motor carrier specialist	1	1	1	998–1,213	14,556	14,556
9	Traffic sergeant	61.9	66	66	842–1,213	796,434	815,766
10	Traffic lieutenant	20.4	19	19	973–1,183	271,263	279,055
11	Traffic officer	613.7	668	668	772–1,048	6,825,759	7,081,589
12	Asst motor carrier specialist	5.5	7	7	821–998	79,488	80,592
13	Sr inspection specialist	1	1	1	821–905	10,860	10,860
14	Inspection specialist	2	5	5	746–821	46,560	47,892
15	Radio dispatcher	20.5	19	19	548–666	143,389	146,981
16	Sr steno	4.3	4	4	535–651	31,248	31,248
17	Auto serviceman	10.2	13.5	13.5	584–644	101,613	103,203
18	Sr clerk-typist	3.7	4	4	522–635	29,492	29,830
19	Maint man	8.4	8	8	480–584	52,631	54,321
20	Steno II	22	21.5	21.5	469–571	141,585	144,258
21	Clerk-typist II	26.6	30	30	435–556	185,655	188,006
22	Clerk II	1	1	1	435–530	6,360	6,360
23	Janitor	13	15.1	15.1	435–530	85,307	90,876
24	Steno I	0.7	1	1	425–517	5,421	5,697
25	Clerk-typist I	1.6	3	3	395–480	14,980	15,708
26	Zone III:						
27	Supvng traffic inspector	1	1	1	1,587–1,929	21,522	22,596
28	Traffic inspector	2	2	2	1,371–1,667	40,008	40,008
29	Traffic capt	10.3	11	11	1,183–1,439	178,340	182,246
30	Assoc motor carrier specialist	1	1	1	998–1,213	14,556	14,556
31	Traffic sergeant	83.7	92	92	842–1,213	1,063,435	1,105,764
32	Traffic lieutenant	22.3	24	24	973–1,183	328,433	337,154
33	Traffic officer	983.5	1,133	1,133	772–1,048	11,413,270	11,968,838
34	Asst motor carrier specialist	7.8	11	11	821–998	124,269	126,732
35	Sr inspection specialist	0.7	1	1	821–905	9,852	10,356
36	Inspection specialist	6.8	14	14	746–821	130,198	134,204
37	Inspection specialist	6	7	7	676–821	65,686	66,989
38	Radio dispatcher	40.6	55	55	548–666	409,222	419,729
39	Sr steno	5	5	5	535–651	39,060	39,060
40	Inspection specialist	7	8	8	530–644	58,972	59,988
41	Auto serviceman	14.8	21	21	584–644	144,122	159,768
42	Sr clerk-typist	5.8	6	6	522–635	45,031	45,690
43	Maint man	0.3	–	–	480–584	–	–
44	Platform scales operator	2	2	2	480–584	14,016	14,016
45	Steno II	16.8	17.8	17.8	469–571	117,397	119,521
46	Clerk-typist II	63.3	73.9	73.9	435–556	449,583	459,184
47	Janitor	16	22.3	22.3	435–530	122,214	133,689
48	Steno I	0.9	1	1	425–517	5,268	5,536
49	Clerk-typist I	0.9	0.5	0.5	395–480	2,450	2,570
50	Zone IV:						
51	Supvng traffic inspector	1	1	1	1,587–1,929	21,522	22,596
52	Traffic inspector	2.1	2	2	1,371–1,667	35,046	36,792
53	Traffic capt	9.9	11	11	1,183–1,439	181,722	185,636
54	Assoc motor carrier specialist	1	1	1	998–1,213	14,556	14,556
55	Traffic sergeant	75.5	82	82	842–1,213	970,559	995,840
56	Traffic lieutenant	23	23	23	973–1,183	331,599	338,474
57	Traffic officer	694.4	805	805	772–1,048	8,114,513	8,484,588
58	Asst motor carrier specialist	8	10	10	821–998	115,512	116,120
59	Sr inspection specialist	1	1	1	821–905	10,860	10,860
60	Inspection specialist	3.1	7	7	746–821	65,364	67,140
61	Inspection specialist	6	11	11	676–821	98,264	100,812
62	Radio dispatcher	35.9	37	37	548–666	289,311	292,203
63	Sr steno	3.7	4	4	535–651	31,248	31,248
64	Inspection specialist	8.3	19	19	530–644	126,980	132,098
65	Auto serviceman	14.8	19.5	19.5	584–644	136,464	149,046
66	Sr clerk	2	3	3	522–635	22,248	22,616
67	Sr clerk-typist	2.3	2	2	522–635	15,240	15,240
68	Maint man	7.8	7	7	480–584	45,405	46,702
69	Platform scales operator	1	2	2	480–584	12,918	13,218
70	Steno II	18.3	17	17	469–571	113,353	114,990
71	Clerk-typist II	38.9	42.8	42.8	435–556	256,688	262,154
72	Janitor	15.3	18.1	18.1	435–530	100,993	109,077
73	Steno I	0.6	1	1	425–517	5,310	5,582
74	Clerk-typist I	4.5	7.5	7.5	395–480	37,370	39,192
75	Zone V:						
76	Supvng traffic inspector	1.5	1	1	1,587–1,929	23,148	23,148
77	Traffic inspector	3	3	3	1,371–1,667	56,922	59,532
78	Traffic capt	12.2	15	15	1,183–1,439	238,704	246,434
79	Assoc motor carrier specialist	1	1	1	998–1,213	14,556	14,556
80	Traffic sergeant	92.8	111	111	842–1,213	1,280,453	1,340,153
81	Traffic lieutenant	27.5	32	32	973–1,183	414,895	431,306
82	Traffic officer	1,263.8	1,597	1,597	772–1,048	15,766,597	16,665,733
83	Asst motor carrier specialist	13	17	17	821–998	193,896	197,112
84	Sr inspection specialist	1	1	1	821–905	10,860	10,860
85	Inspection specialist	8	17	17	746–821	159,004	163,380
86	Inspection specialist	4.4	6	6	676–821	55,130	56,404

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**FIELD OPERATIONS—Continued**						
3							
4	Zone V—Continued				SALARY RANGE		
5	Radio dispatcher	46	70	70	548–666	509,877	526,715
6	Sr steno	10.7	11	11	535–651	85,932	85,932
7	Inspection specialist	5.8	8	8	530–644	55,872	57,936
8	Auto serviceman	19.9	29	29	584–644	219,122	221,556
9	Sr clerk-typist	1.3	1	1	522–635	7,620	7,620
10	TWX operator	1	1	1	480–584	7,008	7,008
11	Platform scales operator	2.8	2	2	480–584	13,708	14,016
12	Steno II	22	23	23	469–571	151,437	153,926
13	Clerk-typist II	84.1	101.5	101.5	435–556	601,555	619,823
14	Clerk II	1	1	1	435–530	6,360	6,360
15	Telephone operator	3	3	3	435–530	18,072	18,342
16	Janitor	18.6	30.7	30.7	435–530	164,033	181,389
17	Steno I	0.5	1	1	425–517	5,835	6,129
18	Clerk-typist I	3.3	9	9	395–480	44,240	46,400
19	Sr clerk	0.1	1	1	522–635	7,290	7,620
20	Zone VI:						
21	Supvng traffic inspector	1	1	1	1,587–1,929	23,148	23,148
22	Traffic inspector	2	2	2	1,371–1,667	39,368	40,008
23	Traffic capt	8.5	10	10	1,183–1,439	166,658	169,314
24	Assoc motor carrier specialist	1	1	1	998–1,213	14,556	14,556
25	Traffic sergeant	60	66	66	842–1,213	779,430	802,425
26	Traffic lieutenant	16.8	17	17	973–1,183	226,929	237,067
27	Traffic officer	696.6	829	829	772–1,048	8,228,314	8,646,026
28	Asst motor carrier specialist	4	6	6	821–998	66,852	68,424
29	Sr inspection specialist	1	1	1	821–905	10,860	10,860
30	Inspection specialist	3.5	7	7	746–821	65,364	67,140
31	Inspection specialist	8.7	15	15	676–821	133,344	137,088
32	Radio dispatcher	35.1	45	45	548–666	335,148	344,090
33	Sr steno	3	3	3	535–651	23,436	23,436
34	Inspection specialist	18.6	35	35	530–644	240,352	249,190
35	Auto serviceman	12.7	17.5	17.5	584–644	120,648	133,590
36	Sr clerk	2	2	2	522–635	15,240	15,240
37	Sr clerk-typist	3	3	3	522–635	22,297	22,650
38	TWX operator	1	1	1	480–584	7,008	7,008
39	Steno II	11.9	12	12	469–571	77,714	79,796
40	Clerk-typist II	31.7	37.5	37.5	435–556	225,318	231,656
41	Telephone operator	0.3	1	1	435–530	5,440	5,714
42	Janitor	12.1	14.8	14.8	435–530	84,379	90,068
43	Steno I	2.7	3	3	425–517	16,152	16,976
44	Clerk-typist I	3.6	7	7	395–480	34,880	36,578
45	Flight pay	–	–	–	(1,018)	3,555	3,555
46	Overtime	227.9	198.8	198.8	(2,195,517)	2,009,104	2,009,104
47	Temporary help	18.3	33	33	(69,183)	180,184	180,184
48	Motorcycle skill pay	–	–	–	(48,620)	25,000	25,000
49	Pedestrian crossing guards	400	400	400	(2.20-2.30 hr)	655,243	655,243
50							
51	Totals, Authorized Positions	6,715,2	7,858.6	7,858.6	$60,000,845	$73,492,224	$76,624,621
52	*Uniformed*	*5,329.7*	*6,199.8*	*6,199.8*	*52,430,505*	*63,980,489*	*66,848,653*
53	*Nonuniformed*	*1,385.5*	*1,658.8*	*1,658.8*	*7,570,340*	*9,511,735*	*9,775,968*
54							
55							
56	**OPERATIONAL PLANNING AND ANALYSIS**						
57							
58							
59	Division Chief Office:						
60	Traffic inspector	1	1	1	$1,371–1,667	$19,524	$20,004
61	Sr steno	1	1	1	535–651	7,812	7,812
62	Operational Planning:						
63	Traffic capt	1	1	1	1,183–1,439	14,556	15,288
64	Traffic sergeant	2.3	3	3	842–1,213	35,214	36,378
65	Traffic lieutenant	2.8	3	3	973–1,183	40,457	41,818
66	Traffic officer	1.7	2	2	772–1,048	19,980	20,436
67	Sr steno	0.9	1	1	535–651	6,420	6,744
68	Steno II	1.5	1	1	469–571	6,852	6,852
69	Clerk-typist II	0.5	1	1	435–556	6,360	6,360
70	Operational Analysis:						
71	Sr research analyst	1	1	1	1,213–1,475	17,700	17,700
72	Assoc research analyst	4	4	4	998–1,213	57,247	58,050
73	Asst statistician	1	1	1	821–998	11,130	11,688
74	Asst econ analyst	2.7	4	4	821–998	43,170	45,063
75	Asst research analyst	0.2	–	–	821–998	–	–
76	Jr research analyst	1.4	1	1	710–821	9,396	9,852
77	Research trainee	0.2	–	–	644–746	–	–
78	Sr steno	1	1	1	535–651	7,812	7,812
79	Statistical clerk	1	1	1	522–635	7,028	7,380
80	Steno II	1.9	1	1	469–571	6,852	6,852
81	Calculating mach operator	3.7	5	5	461–562	31,995	32,784
82	Clerk-typist II	0.1	–	–	435–556	–	–
83	Steno I	0.1	1	1	425–517	5,247	5,513
84							
85							
86							

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**OPERATIONAL PLANNING AND ANALYSIS—Continued**						
3							
4							
5	Electronic Data Processing:				SALARY RANGE		
6	DP manager II	1	1	1	1,213–1,475	17,700	17,700
7	DP manager I	0.6	1	1	1,100–1,337	15,788	16,044
8	Assoc DP systems analyst	1.6	2	2	998–1,213	25,776	27,060
9	Computer operations supvr II	1.6	2	2	998–1,213	26,932	27,548
10	Supvr, EDP	3	3	3	998–1,213	40,748	42,056
11	Asst DP systems analyst	1.2	2	2	821–998	20,922	21,945
12	Computer operations supvr I	0.4	1	1	821–998	9,852	10,356
13	Programmer II	4.1	3	3	821–998	30,648	32,166
14	Key data supvr III	0.8	1	1	700–849	9,606	10,071
15	Sr computer operator	2	2	2	676–821	19,362	19,704
16	Programmer I	4.5	5	5	710–821	45,465	47,704
17	Programmer trainee	1.4	–	–	644–746	–	–
18	Supvng clerk I	1	1	1	605–734	8,808	8,808
19	Key data supvr II	0.3	–	–	605–734	–	–
20	Computer operator	6.5	10	10	584–710	73,767	77,364
21	Sr tab mach operator	1	1	1	556–676	7,128	7,488
22	Sr clerk	1.4	2	2	522–635	13,439	14,118
23	Sr clerk-typist	1.3	1	1	522–635	7,173	7,530
24	Key punch supvr I	3.1	4	4	522–635	28,530	29,642
25	Tab mach operator	1	1	1	505–614	7,308	7,368
26	Computer operator trainee	2.8	3	3	530–584	20,240	21,024
27	Steno II	2	2	2	469–571	13,031	13,342
28	Clerk-typist II	6.7	8	8	435–556	48,342	49,292
29	Key punch operator	39.5	46	46	451–548	257,478	283,249
30	Clerk II	24	32	32	435–530	170,208	189,180
31	Clerk-typist I	0.2	–	–	395–480	–	–
32	Clerk I	6.9	9	9	377–457	42,740	44,880
33	Special Services:						
34	Traffic capt	1	1	1	1,183–1,439	15,288	16,056
35	Traffic sergeant	2	2	2	842–1,213	23,802	24,552
36	Traffic lieutenant	1	1	1	973–1,183	14,196	14,196
37	Traffic officer	5.5	5	5	772–1,048	53,580	53,580
38	Administrative asst I	1	1	1	821–998	11,175	11,736
39	Supvng clerk I	1	1	1	605–734	8,094	8,502
40	Radio dispatcher	12.2	14	14	548–666	107,400	109,909
41	Sr steno	1	1	1	535–651	7,812	7,812
42	Sr clerk	2.8	3	3	522–635	21,648	22,413
43	TWX operator	7.7	8	8	480–584	54,450	55,332
44	Steno II	3.6	4	4	469–571	27,156	27,408
45	Clerk-typist II	20.4	21	21	435–556	125,465	128,992
46	Clerk II	5.1	7	7	435–530	37,519	41,806
47	Clerk-typist I	1.9	3	3	395–480	14,900	15,622
48	Temporary help	4.3	5	5	(16,787)	24,873	24,873
49							
50	Totals, Authorized Positions	221.4	254	254	$1,581,777	$1,863,101	$1,952,814
51	*Uniformed*	*18.3*	*19*	*19*	*215,967*	*236,597*	*242,308*
52	*Nonuniformed*	*203.1*	*235*	*235*	*1,365,810*	*1,626,504*	*1,710,506*
53							
54							
55	**SAFETY SERVICES**						
56							
57	Division Chief Office:						
58	Traffic inspector	1	1	1	$1,371–1,667	$19,684	$20,004
59	Administrative asst I	1	1	1	821–998	11,976	11,976
60	Sr steno	1	1	1	535–651	7,812	7,812
61	Steno II	0.9	–	–	469–571	–	–
62	Clerk-typist II	0.1	1	1	435–556	6,085	6,360
63	Engineering Section:						
64	Sr auto equipt stds engineer	1	1	1	1,213–1,475	17,700	17,700
65	Assoc auto equipt stds engr	2	2	2	1,048–1,273	28,164	28,806
66	Asst auto equipt stds engineer	3.7	4	4	863–1,048	46,362	48,363
67	Sr steno	0.3	1	1	535–651	7,014	7,368
68	Steno II	5.2	4	4	469–571	26,610	27,212
69	Clerk-typist II	2	2	2	435–556	12,720	12,720
70	Steno I	0.4	1	1	425–517	5,331	5,605
71	Commercial Procedures:						
72	Traffic capt	1	1	1	1,183–1,439	14,556	15,288
73	Assoc auto equipt stds engr	0.5	–	–	1,048–1,273	–	–
74	Assoc motor carrier specialist	0.4	1	1	998–1,213	12,836	13,475
75	Traffic sergeant	2.2	2	2	842–1,213	24,552	24,552
76	Traffic lieutenant	1	2	2	973–1,183	26,208	27,512
77	Asst auto equipt stds engr	1	2	2	863–1,048	22,932	23,436
78	Administrative asst I	1	1	1	821–998	11,130	11,688
79	Sr steno	1	1	1	535–651	7,812	7,812
80	Steno II	2.2	3	3	469–571	20,360	20,556
81	Clerk-typist II	1.5	1	1	435–556	6,360	6,360
82	Steno I	0.5	–	–	425–517	–	–
83							
84							
85							
86							

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**SAFETY SERVICES—Continued**						
3							
4	Administrative Regulation:				SALARY RANGE		
5	Traffic capt	1	1	1	1,183–1,439	15,598	16,386
6	Traffic lieutenant	1	1	1	973–1,183	14,196	14,196
7	Research writer	1	1	1	950–1,155	13,860	13,860
8	Administrative asst I	1	1	1	821–998	10,905	11,448
9	Steno II	1	1	1	469–571	6,852	6,852
10	Clerk-typist II	1	1	1	435–556	6,360	6,360
11	Motor Carrier Safety:						
12	Motor carrier supvr	1	1	1	1,155–1,405	16,860	16,860
13	Research writer	1	1	1	950–1,155	12,836	13,475
14	Asst motor carrier specialist	1	1	1	821–998	11,310	11,880
15	Sr steno	1	1	1	535–651	7,278	7,652
16	Steno II	0.8	–	–	469–571	–	–
17	Steno I	0.2	1	1	425–517	5,720	6,004
18							
19	Totals, Authorized Positions	41.9	44	44	$406,134	$457,979	$469,578
20	*Uniformed*	*7.2*	*8*	*8*	*97,677*	*114,794*	*117,938*
21	*Nonuniformed*	*34.7*	*36*	*36*	*308,457*	*343,185*	*351,640*
22							
23							
24	**TRAINING**						
25							
26	Administration:						
27	Traffic inspector	1	1	1	$1,371–1,667	$17,414	$18,294
28	Training officer I	1	1	1	998–1,213	13,255	13,918
29	Traffic officer	0.5	1	1	772–1,048	10,628	10,716
30	Training asst	1.1	1	1	821–998	9,852	10,356
31	Sr steno	1	1	1	535–651	7,812	7,812
32	Steno II	1	1	1	469–571	6,852	6,852
33	Academy:						
34	Traffic capt	1	1	1	1,183–1,439	15,288	16,056
35	Traffic sergeant	18.7	19	19	842–1,213	229,028	233,626
36	Traffic lieutenant	5.2	5	5	973–1,183	68,568	70,540
37	Traffic officer	13.7	14	14	772–1,048	136,080	142,632
38	Auto mechanic	0.5	2	2	710–863	18,024	18,459
39	Supvng cook II	1	1	1	700–849	10,188	10,188
40	Building service supvr	1	1	1	700–849	9,720	10,188
41	Supvng cook I	1	1	1	605–810	8,808	8,808
42	Motorcycle mechanic	1	1	1	710–783	9,396	9,396
43	Cook II	6.5	7	7	548–734	54,678	55,212
44	Skilled laborer	1.9	2	2	619–683	15,816	16,200
45	Building maint man	3	3	3	619–683	24,012	24,396
46	Janitor foreman II	1	1	1	556–676	8,112	8,112
47	Baker I	1	1	1	548–666	7,992	7,992
48	Butcher-meat cutter I	1	1	1	548–666	7,868	7,992
49	Sr steno	1	1	1	535–651	7,812	7,812
50	Auto serviceman	2.6	2	2	584–644	14,976	15,336
51	Sr clerk-typist	1	1	1	522–635	7,620	7,620
52	Groundsman	2	3	3	535–619	21,276	21,600
53	Stock clerk	3	3	3	505–614	20,680	21,542
54	Laborer	3.7	4	4	535–589	28,191	28,272
55	Janitor foreman I	1	1	1	480–584	7,008	7,008
56	Steno II	1.6	1	1	469–571	6,852	6,852
57	Clerk-typist II	7.1	7	7	435–556	44,520	44,520
58	Clerk II	0.7	1	1	435–530	5,691	5,985
59	Account clerk II	1	1	1	435–530	6,360	6,360
60	Janitor	13.2	14	14	435–530	87,720	88,394
61	Steno I	0.4	1	1	425–517	5,310	5,582
62	Food service asst I	29.6	30	30	409–497	164,450	170,252
63	Field Extension:						
64	Traffic lieutenant	1	1	1	973–1,183	14,196	14,196
65	Steno II	1	1	1	469–571	6,740	6,852
66	Audio-visual Section:						
67	Audio-visual specialist	1	1	1	950–1,155	13,310	13,860
68	Audio-visual asst	1	1	1	791–959	11,244	11,508
69	Sr photographer	0.6	–	–	734–893	–	–
70	Photographer	1.4	2	2	635–772	15,581	16,358
71	Graphic artist	1	1	1	614–746	8,952	8,952
72	Clerk-typist II	1	1	1	435–556	6,360	6,360
73	Temporary help	2.3	5.5	5.5	(8,151)	32,746	32,746
74							
75	Totals, Authorized Positions	141.3	149.5	149.5	$1,108,387	$1,226,986	$1,255,712
76	*Uniformed*	*41.1*	*42*	*42*	*467,953*	*491,202*	*506,060*
77	*Nonuniformed*	*100.2*	*107.5*	*107.5*	*640,434*	*735,784*	*749,652*
78							
79	GRAND TOTALS, AUTHORIZED						
80	POSITIONS	7,375.1	8,596	8,596	$65,155,686	$79,415,640	$82,750,077
81	*Uniformed*	*5,412.2*	*6,285.8*	*6,285.8*	*53,504,036*	*65,123,851*	*68,023,038*
82	*Nonuniformed*	*1,962.9*	*2,310.2*	*2,310.2*	*11,651,650*	*14,291,789*	*14,727,039*
83							
84							
85							
86							

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	Totals, Authorized Positions	7,375.1	8,596	8,596	$65,155,686	$79,415,640	$82,750,077
4	**Administration**						
6	Workload and Administrative Adjustments:						
8	Reduction in Authorized Positions:						
9	Auto equipment installer	–	–2	–2	$584–644	–$10,512	–$14,556
10	Stock clerk	–	–2	–2	505–614	–12,420	–13,032
11	Laborer	–	–1	–1	535–589	–6,582	–6,906
12	Clerk I	–	–2	–2	377–457	–9,264	–9,720
15	Totals, Workload and Administrative Adjustments	–	–7	–7	–	–$38,778	–$44,214
17	**Field Operations**						
19	Workload and Administrative Adjustments:						
21	Reduction in Authorized Positions:						
22	State traffic officer	–	–413	–413	$772–893	–$2,714,352	–$3,959,640
23	Pedestrian crossing guards	–	–	–400	2.20–2.30 hr.	–	–655,243
24	Auto serviceman	–	–10	–10	584–644	–68,196	–75,300
25	Clerk-typist II	–	–18	–18	435–530	–96,336	–101,196
26	Brake inspection specialist	–	–8	–8	676–821	–64,896	–68,160
28	Commercial vehicle inspection specialist	–	–20	–20	530–644	–127,200	–133,410
30	Station vehicle inspection specialist	–	–7	–7	746–821	–62,664	–65,772
31	Janitor	–	–14.5	–14.5	435–530	–68,742	–80,939
33	Asst motor carrier operations specialist	–	–13	–13	821–998	–128,076	–134,628
36	Totals, Workload and Administrative Adjustments	–	–503.5	–903.5	–	–$3,330,462	–$5,274,288
38	**Operational Planning Analysis**						
40	Workload and Administrative Adjustments:						
42	Reduction in Authorized Positions:						
44	Keypunch operator	–	–3	–3	451–548	–$16,632	–$17,460
45	Clerk II	–	–3	–3	435–530	–16,056	–16,866
46	Mechanical Factors Study:						
47	Temporary help	–	–	–	–	6,768	–
48	Driver Behavior Study:						
49	Temporary help	–	–	–	–	3,700	–
52	Totals, Workload and Administrative Adjustments	–	–6	–6	–	–$22,220	–$34,326
53	**Training**						
55	Workload and Administrative Adjustments:						
57	Reduction in Authorized Positions:						
59	Food service asst	–	–4	–4	$409–497	–$18,825	–$21,054
60	Stock clerk	–	–1	–1	505–614	–5,150	–6,464
63	Totals, Workload and Administrative Adjustments	–	–5	–5	–	–$23,975	–$27,518
65	Totals, Adjustments	–	–521.5	–921.5	–	–$3,415,435	–$5,380,346
67	TOTALS, SALARIES AND WAGES	7,375.1	8,074.5	7,674.5	$65,155,686	$76,000,205	$77,369,731

DEPARTMENT OF MOTOR VEHICLES

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**NEW CAR DEALERS POLICY AND**						
3	**APPEALS BOARD**						
4					SALARY RANGE		
5	Board member (9) per diem	–	–	–	$25 day	$10,800	$10,800
6	Associate counsel	0.8	1	1	1,273–1,548	17,350	18,211
7	Sr stenographer	1	1	1	535–651	7,812	7,812
8							
9	Totals, Authorized Positions	1.8	2	2	$22,950	$35,962	$36,823
10							
11							
12	**DEPARTMENTAL ADMINISTRATION**						
13							
14	Executive:						
15	Director	1	1	1	$30,000	$28,534	$30,000
16	Deputy director	2	2	2	1,882–2,158	51,792	51,792
17	Asst division chief, program mgr	1	1	1	1,337–1,626	19,512	19,512
18	State financial examiner III	1	1	1	998–1,213	14,266	14,556
19	State financial examiner II	1.2	2	2	821–998	21,912	22,416
20	Auditor I	2.6	2	2	676–783	17,232	18,095
21	Secretary II	1	1	1	683–830	9,960	9,960
22	Secretary I	1.3	2	2	619–753	16,344	16,944
23	Sr stenographer	1	1	1	535–651	7,098	7,460
24	Sr clerk-typist	1	1	1	522–635	7,620	7,620
25	Stenographer II	1	1	1	469–571	6,852	6,852
26	AMIS Coordination: [a]						
27	Asst to the director EDP	1	1	1	1,548–1,882	22,050	22,584
28	DP manager I—programming	0.8	2	2	1,100–1,337	31,200	31,960
29	Assoc DP systems analyst	2.9	7	7	998–1,213	92,300	96,176
30	Asst DP systems analyst	1.3	3	3	821–998	34,308	34,812
31	Supvr electronic data processing	0.8	2	2	998–1,213	25,672	26,950
32	Programmer II	5.8	14	14	821–998	155,256	159,990
33	Programmer I	0.2	–	–	710–821	–	–
34	Computer operator	–	1	1	584–710	6,784	7,008
35	Computer operator—trainee	0.1	–	–	530–584	–	–
36	Sr stenographer	1	1	1	535–651	7,492	7,812
37	Stenographer II	1.6	2	2	469–571	12,998	13,396
38	Clerk-typist II	0.8	2	2	435–556	12,028	12,320
39	Compliance Services:						
40	Asst division chief, program mgr	1	1	1	1,337–1,626	19,512	19,512
41	Supvng special investigator II	1	1	1	1,048–1,273	15,276	15,276
42	Supvng special investigator I	2	2	2	905–1,110	26,400	26,400
43	Sr special investigator	4	4	4	830–1,007	48,336	48,336
44	Special investigator	1.1	2	2	753–915	19,566	20,472
45	Sr stenographer	1	1	1	535–651	7,812	7,812
46	Sr clerk	1.8	1	1	522–635	7,620	7,620
47	Stenographer II	2.3	2	2	469–571	13,424	13,704
48	Clerk-typist II	7.9	4	4	435–556	24,540	25,190
49	Clerk II	7	4	4	435–530	24,432	24,702
50	Clerk-typist I	1.2	2	2	395–480	10,000	10,484
51	Occupational Licensing:						
52	Supvng clerk II	1	1	1	700–849	10,860	10,860
53	Supvng clerk I	2	2	2	605–734	17,616	17,616
54	Sr clerk	4.3	5	5	522–635	38,100	38,100
55	Stenographer II	4.4	5	5	469–571	32,125	33,059
56	Clerk-typist II	3.7	6	6	435–556	37,077	37,422
57	Clerk II	25.5	27	27	435–530	169,795	170,995
58	Clerk-typist I	1.3	3	3	395–480	14,900	15,628
59	Clerk I	4.2	8	8	377–457	39,652	41,072
60	Temporary help	2.7	4.5	4.5	(14,200)	23,659	23,659
61	Investigation Section:						
62	Manager, investigation program	1	1	1	1,155–1,405	16,860	16,860
63	Supvng special investigator II	4	4	4	1,048–1,273	60,804	61,104
64	Supvng special investigator I	12	12	12	905–1,100	158,400	158,400
65	Sr special investigator	24	24	24	830–1,007	289,728	290,016
66	Special investigator	133.2	146	146	753–915	1,546,096	1,568,719
67	Motor vehicles investigator I	1.3	2	2	683–830	19,920	19,920
68	Investigator trainee	0.2	–	–	644–746	–	–
69	Sr stenographer	1	1	1	535–651	7,812	7,812
70	Sr clerk	1	1	1	522–635	7,620	7,620
71	Stenographer II	9.1	9	9	469–571	59,960	60,916
72	Clerk-typist II	14.5	16	16	435–556	98,599	100,147
73	Clerk II	1	1	1	435–530	6,110	6,360
74	Clerk-typist I	0.5	–	–	395–480	–	–
75	Janitor	0.2	0.3	0.3	435–530	1,590	1,590
76	Division of Administration:						
77	General Administration:						
78	Division chief	1	1	1	1,548–1,882	20,751	21,783
79	Secretary I	1	1	1	619–753	8,468	8,892
80	Sr stenographer	0.4	1	1	535–651	6,420	6,744
81	Sr clerk-typist	1	1	1	522–635	7,620	7,620
82	Clerk II	1	1	1	435–530	6,360	6,360

83 For footnotes see the end of this agency presentation.
84
85
86

DEPARTMENT OF MOTOR VEHICLES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**DEPARTMENTAL ADMINISTRATION—**						
3	**Continued**						
4							
5	Division of Administration—Continued						
6	Fiscal and Business Management:				SALARY RANGE		
7	Fiscal officer II	1	1	1	1,213–1,475	17,700	17,700
8	Fiscal officer I	1	1	1	1,100–1,337	16,044	16,044
9	Manager III	0.8	1	1	950–1,155	13,860	13,860
10	Assoc budget analyst	1	1	1	998–1,213	14,556	14,556
11	Asst budget analyst	1	1	1	821–998	11,976	11,976
12	Jr staff analyst	1	1	1	676–821	9,063	9,510
13	Accounting officer III	1	1	1	998–1,213	14,324	14,556
14	Accounting officer II	1	1	1	821–998	11,640	11,976
15	Accountant I	3.3	4	4	614–746	32,796	33,948
16	Accounting technician	4.9	5	5	522–635	36,094	36,756
17	Sr account clerk	4.9	5	5	522–635	36,325	37,006
18	Account clerk II	40.4	44	44	435–530	265,618	271,275
19	Business service officer II	1	1	1	905–1,100	13,200	13,200
20	Business service officer I	1.1	1	1	821–998	11,976	11,976
21	Storekeeper III	1	1	1	710–863	10,356	10,356
22	Storekeeper II	1	1	1	644–821	9,396	9,396
23	Storekeeper I	5.7	5	5	556–710	42,000	42,000
24	Stock clerk	11.1	12	12	505–614	85,680	86,934
25	Property inspector	1	1	1	676–821	9,852	9,852
26	Chief engineer II	0.3	0.4	0.4	842–1,023	4,910	4,910
27	Sr graphic artist	0.8	1	1	710–863	8,844	9,285
28	Graphic artist	0.2	–	–	614–746	–	–
29	Skilled laborer	1	1	1	619–683	8,196	8,196
30	Laborer	2.1	2	2	535–589	14,136	14,136
31	Automotive equipment operator I	6.9	7	7	619–683	57,052	57,372
32	Women's restroom attendant	1	1	1	435–530	6,360	6,360
33	Duplicating machine supvr II	1	1	1	644–783	9,396	9,396
34	Duplicating machine supvr I	1	1	1	556–676	8,112	8,112
35	Duplicating machine operator II	4	4	4	480–584	27,920	28,032
36	Duplicating machine operator I	1	1	1	415–505	6,060	6,060
37	Photocopyist	2	2	2	480–584	14,016	14,016
38	Supvng clerk II	1	1	1	700–849	10,188	10,188
39	Supvng clerk I	0.6	–	–	605–734	–	–
40	Sr stenographer	1.4	1	1	535–651	7,812	7,812
41	Sr clerk	7.9	8	8	522–635	57,201	58,550
42	Stenographer II	2.6	3	3	469–571	18,912	19,788
43	Clerk-typist II	8.4	8	8	435–556	50,055	50,880
44	Clerk II	37.4	37	37	435–530	230,536	232,932
45	Clerk-typist I	6.3	7	7	395–480	35,780	37,264
46	Clerk I	6.2	10	10	377–457	48,664	50,804
47	Temporary help	19.2	22.4	22.4	(91,699)	127,798	127,798
48	Overtime	0.8	–	–	(4,883)	–	–
49	Personnel and Training:						
50	Personnel officer III	1	1	1	1,273–1,548	18,576	18,576
51	Personnel officer II	1	1	1	1,155–1,405	14,676	15,404
52	Assoc personnel analyst	0.6	1	1	998–1,213	12,326	12,940
53	Asst personnel analyst	0.4	–	–	821–998	–	–
54	Training officer I	1	1	1	998–1,213	14,556	14,556
55	Junior staff analyst	0.9	1	1	676–821	9,100	9,548
56	Administrative trainee	1	1	1	644–746	7,984	8,384
57	Personnel assistant III	1	1	1	700–849	9,226	9,682
58	Personnel assistant I	4.9	5	5	522–635	36,805	37,505
59	Sr stenographer	1	1	1	535–651	7,556	7,812
60	Sr clerk-typist	1	1	1	522–635	7,410	7,620
61	Stenographer II	0.8	1	1	469–571	6,852	6,852
62	Clerk-typist II	8.8	9	9	435–556	54,815	55,658
63	Clerk II	3.3	3	3	435–530	18,072	18,342
64	Clerk-typist I	3.3	3	3	395–480	15,232	15,982
65	Clerk I	0.2	1	1	377–457	4,722	4,960
66	Temporary help	2.4	4.9	4.9	(13,267)	26,169	26,169
67	Research and Statistics:						
68	Chief of research and statistics	1	1	1	1,273–1,548	18,576	18,576
69	Staff research analyst	1.2	1	1	1,100–1,337	15,276	16,044
70	Assoc statistician	1	1	1	998–1,213	13,805	14,498
71	Assoc research analyst	0.3	1	1	998–1,213	13,044	13,695
72	Supvng clerk I	1	1	1	605–734	8,808	8,808
73	Sr steno	1	1	1	535–651	7,812	7,812
74	Clerk-typist II	1	1	1	435–556	6,360	6,360
75	Temporary help	10.6	10.7	10.7	(75,488)	54,319	54,319
76	Overtime	0.1	–	–	(719)	–	–
77	Information Section:						
78	Information officer II	1	1	1	1,155–1,405	15,276	16,044
79	Information officer I	0.4	–	–	950–1,155	–	–
80	Sr clerk-typist	1	1	1	522–635	7,530	7,620
81	Legal Office:						
82	Adm adviser, CEA	1	1	1	1,405–1,708	20,496	20,496
83	Assoc counsel	2.2	2	2	1,273–1,548	36,568	37,152
84	Asst counsel	1.4	2	2	950–1,155	26,748	27,390
85	Sr legal steno	1	1	1	571–692	8,304	8,304
86							

DEPARTMENT OF MOTOR VEHICLES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**DEPARTMENTAL ADMINISTRATION—**						
3	**Continued**						
4							
5	Division of Administration—Continued						
6	Legal Office—Continued				SALARY RANGE		
7	Sr steno	1.7	1	1	535–651	6,717	7,041
8	Sr clerk-typist	1	1	1	522–635	7,620	7,620
9	Legal steno	1.2	2	2	492–599	13,928	14,376
10	Steno II	0.6	–	–	469–571	–	–
11	Clerk-typist II	1.1	2	2	435–556	11,734	12,005
12	Clerk-typist I	0.3	–	–	395–480	–	–
13	Clerk II	–	1	1	435–530	5,352	5,622
14	Operations and Management						
15	Analysis: [b]						
16	Asst div chief, program mgr	1	1	1	1,337–1,626	16,860	17,700
17	Sr mgt analyst	1	1	1	1,213–1,475	17,700	17,700
18	Staff mgt analyst	0.8	1	1	1,100–1,337	14,208	14,916
19	Assoc mgt analyst	1.7	3	3	998–1,213	38,508	39,708
20	Manager III	0.9	1	1	950–1,155	13,860	13,860
21	Asst mgt analyst	3	4	4	821–998	41,859	43,941
22	Driver improvement analyst III	0.4	–	–	821–998	–	–
23	Jr staff analyst	3.6	4	4	676–821	35,388	37,152
24	Adm trainee	3.1	2	2	644–746	16,472	17,302
25	Varitypist	–	1	1	535–562	6,420	6,744
26	Sr steno	2	2	2	535–651	15,624	15,624
27	Sr clerk	0.2	1	1	522–635	6,800	7,144
28	Clerk-typist II	2.8	2	2	435–556	12,720	12,720
29	Temporary help	17.1	19.5	19.5	(136,676)	174,700	174,700
30							
31	Totals, Authorized Positions	614.8	675.7	675.7	$5,077,292	$5,912,903	$6,004,748
32							
33							
34	**DIVISION OF REGISTRATION**						
35							
36	General Administration:						
37	Division chief	1	1	1	$1,548–1,882	$22,584	$22,584
38	Asst division chief, program mgr	2	2	2	1,337–1,626	39,024	39,024
39	Manager IV	1	1	1	1,048–1,273	15,276	15,276
40	Manager III	2	2	2	950–1,155	27,720	27,720
41	Manager II	0.6	1	1	821–998	11,976	11,976
42	Manager I	1	1	1	746–905	10,860	10,860
43	Secretary I	1	1	1	619–753	9,036	9,036
44	Sr stenographer	3	3	3	535–651	23,436	23,436
45	Sr clerk	0.9	1	1	522–635	7,620	7,620
46	Stenographer II	1	1	1	469–571	6,852	6,852
47	Clerk II	1	1	1	435–530	6,360	6,360
48	Vehicle License and Title Section:						
49	Manager V	1	1	1	1,155–1,405	16,860	16,860
50	Manager III	1.8	2	2	950–1,155	27,280	27,720
51	Supvng clerk II	13	13	13	700–849	130,106	131,014
52	Supvng file clerk II	0.7	1	1	700–849	8,400	8,808
53	Supvng TWX operator II	1	1	1	635–772	9,264	9,264
54	Supvng clerk I	13.6	15	15	605–734	128,906	130,660
55	Supvng file clerk I	1	1	1	605–734	8,808	8,808
56	Supvng TWX operator I	2	2	2	548–666	15,165	15,522
57	Sr clerk	64	68	68	522–635	503,600	512,445
58	Sr clerk-typist	1	1	1	522–635	7,620	7,620
59	Sr file clerk	3.5	3	3	522–635	22,860	22,860
60	Teletypewriter operator	23.1	21	21	480–584	141,418	143,878
61	Stenographer II	39.8	36	36	469–571	230,310	236,917
62	Clerk-typist II	88.4	85	85	435–556	517,688	530,570
63	Clerk II	457.3	448	448	435–530	2,781,898	2,821,872
64	File clerk II	1	1	1	435–530	6,360	6,360
65	Cashier clerk II	1	1	1	435–530	6,360	6,360
66	Account clerk II	1	1	1	435–530	6,360	6,360
67	Stenographer I	5.1	6	6	425–517	32,329	33,975
68	Clerk-typist I	29	47	47	395–480	235,636	246,942
69	Clerk I	117.8	149	149	377–457	725,828	758,332
70	Temporary help	101.6	110.1	110.1	(453–967)	600,433	600,433
71	Overtime	8	5.9	5.9	(44,485)	29,732	29,732
72	Data Processing Section: [a]						
73	Data processing manager III	1	1	1	1,337–1,626	19,512	19,512
74	Data processing manager I	1	1	1	1,100–1,337	16,044	16,044
75	DP manager I (programming)	1.6	1	1	1,100–1,337	16,044	16,044
76	Supvr, electronic data processing	7.3	7	7	998–1,213	96,944	99,547
77	Assoc DP systems analyst	1.3	–	–	998–1,213	–	–
78	Asst DP systems analyst	1.1	–	–	821–998	–	–
79	Programmer II, EDP	12.9	9	9	821–998	96,426	99,456
80	Programmer I, EDP	6.1	4	4	710–821	36,186	37,972
81	Programmer trainee, EDP	0.7	1	1	644–746	7,984	8,384
82	Computer operations supervisor II	3.4	4	4	998–1,213	54,758	56,040
83	Computer operations supervisor I	4.6	4	4	821–998	45,885	47,184
84							
85	For footnotes see the end of this agency presentation.						
86							

DEPARTMENT OF MOTOR VEHICLES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**DIVISION OF REGISTRATION—**						
3	**Continued**						
4							
5	Data Processing Section—Continued				SALARY RANGE		
6	Sr computer operator	10.2	13	13	676–821	118,125	122,033
7	Computer operator	11.8	16	16	584–710	120,066	124,810
8	Computer operator trainee	10	12	12	530–584	79,410	83,120
9	Tabulating operations supervisor II	5.5	7	7	783–950	74,474	76,944
10	Tabulating operations supervisor I	1	1	1	644–783	9,396	9,396
11	Sr tabulating machine operator	3	3	3	556–676	24,336	24,336
12	Tabulating machine operator	2.8	3	3	505–614	22,104	22,104
13	Key data supervisor IV	1	1	1	810–983	11,290	11,796
14	Key data supervisor III	2	2	2	700–849	18,985	19,870
15	Key data supervisor II	4	4	4	605–734	34,416	34,824
16	Key data operator trainee	8.9	39	39	395–435	189,300	198,660
17	Key entry supervisor I	8.1	11	11	522–635	81,510	82,596
18	Key entry operator	80.7	122	122	451–548	760,027	775,491
19	Key punch supervisor I	2.7	3	3	522–635	18,792	19,728
20	Key punch operator	41.3	14	14	451–548	88,730	89,892
21	Data processing student trainee	0.1	4	4	457–584	21,936	23,040
22	Storekeeper I	0.2	–	–	556–710	–	–
23	Stock clerk	0.4	–	–	505–614	–	–
24	Supvng clerk II	2.3	3	3	700–849	29,640	30,096
25	Supvng clerk I	3.6	4	4	605–734	31,998	33,569
26	Sr stenographer	1	1	1	535–651	7,812	7,812
27	Sr clerk	13.8	15	15	522–635	108,795	110,802
28	Stenographer II	1.4	1	1	469–571	6,004	6,308
29	Clerk-typist II	6.8	6	6	435–556	38,160	38,160
30	Clerk II	76.8	80	80	435–530	495,804	501,625
31	Clerk I	41.2	45	45	377–457	217,304	228,062
32	Temporary help	104.9	116	116	(519,966)	638,185	638,185
33	Overtime	24.8	–	–	(171,253)	–	–
34							
35	Totals, Authorized Positions	1,501.5	1,592	1,592	$8,931,033	$10,010,347	$10,207,498
36							
37							
38	**DIVISION OF DRIVERS LICENSES**						
39							
40	General Administration:						
41	Division chief	1	1	1	$1,548–1,882	$22,584	$22,584
42	Asst div chief, program mgr	1.3	1	1	1,337–1,626	19,512	19,512
43	Manager V	0.5	1	1	1,155–1,405	13,860	14,556
44	Manager IV	1	1	1	1,048–1,273	14,856	15,276
45	Manager III	2.3	3	3	950–1,155	39,899	41,140
46	Manager II	0.7	–	–	821–998	–	–
47	Manager I	1	1	1	746–905	10,608	10,860
48	Driver improvement analyst IV	1.3	1	1	950–1,155	13,860	13,860
49	Driver improvement analyst III	1	1	1	821–998	11,976	11,976
50	Secretary I	1	1	1	619–753	9,036	9,036
51	Sr stenographer	2	2	2	535–651	15,624	15,624
52	Sr clerk-typist	1.3	2	2	522–635	15,240	15,240
53	Stenographer II	4	4	4	469–571	27,352	27,408
54	Clerk-typist II	1.3	2	2	435–556	11,712	11,982
55	Clerk II	1	1	1	435–530	6,360	6,360
56	Drivers License Operations:						
57	Manager IV	1	1	1	1,048–1,273	15,276	15,276
58	Manager III	0.4	–	–	950–1,155	–	–
59	Manager I	0.6	1	1	746–905	10,398	10,860
60	Driver improvement analyst IV	1.6	3	3	950–1,155	41,580	41,580
61	Driver improvement analyst III	0.9	3	3	821–998	35,928	35,928
62	Driver improvement analyst II	0.1	1	1	746–905	10,860	10,860
63	Officer supervisor II	0.4	–	–	950–1,155	–	–
64	Office supervisor I	1	1	1	821–998	11,976	11,976
65	Supvng clerk II	5.4	6	6	700–849	56,628	57,900
66	Supvng clerk I	20.6	23	23	605–734	194,556	197,696
67	Sr clerk	83.3	93.4	93.4	522–635	674,352	689,486
68	Sr clerk-typist	4.8	4	4	522–635	28,735	29,406
69	Stenographer II	4.9	5.6	5.6	469,571	37,549	37,845
70	Clerk-typist II	111.6	109.6	109.6	435–556	661,631	679,166
71	Clerk II	612.2	622.1	622.1	435–530	3,763,276	3,866,656
72	File clerk II	1	1	1	435–530	6,360	6,360
73	Stenographer I	0.5	1	1	425–517	5,220	5,484
74	Clerk-typist I	58.3	72.8	72.8	395–480	368,962	386,387
75	Clerk I	282.2	268.5	268.5	377–457	1,642,917	1,403,201
76	Temporary help	11.4	44.1	44.1	(61,953)	239,625	239,625
77	Overtime	2.1	2	2	(11,998)	12,715	12,715
78	Driver Improvement:						
79	Driver improvement analyst V	1	1	1	1,155–1,405	16,860	16,860
80	Driver improvement analyst IV	5.3	5	5	950–1,155	66,124	68,035
81	Driver improvement analyst III	50	52	52	821–998	614,301	618,459
82	Driver improvement analyst II	110.4	117	117	746–905	1,237,668	1,248,522
83	Driver improvement analyst I	15.5	22	22	676–821	202,285	207,122
84							

85 For footnotes see the end of this agency presentation.

86

DEPARTMENT OF MOTOR VEHICLES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**DIVISION OF DRIVERS LICENSES—**						
3	**Continued**						
4							
5	Driver Improvement—Continued				SALARY RANGE		
6	Supvng clerk II	1	1	1	700–849	10,188	10,188
7	Supvng stenographer I	1	1	1	619–753	9,036	9,036
8	Supvng clerk I	3	3	3	605–734	26,424	26,424
9	Sr stenographer	11.8	12	12	535–651	93,520	93,744
10	Sr clerk	11	13	13	522–635	92,412	94,520
11	Sr clerk-typist	1.9	2	2	522–635	14,800	15,240
12	Stenographer II	23.6	24	24	469–571	158,001	161,035
13	Clerk-typist II	95.5	104.5	104.5	435–556	648,938	662,040
14	Clerk II	22.7	22	22	435–530	135,619	137,995
15	Stenographer I	4.4	3	3	425–517	16,608	17,444
16	Clerk-typist I	30.1	29	29	395–480	147,942	154,916
17	Clerk I	5.7	19	19	377–457	80,465	94,770
18	Temporary help	6.1	2.5	2.5	(27,382)	16,223	16,223
19	Financial Responsibility:						
20	Driver improvement analyst IV	0.3	1	1	950–1,155	11,400	11,976
21	Driver improvement analyst III	2.1	3	3	821–998	33,516	34,208
22	Office supervisor I	0.9	1	1	821–998	11,976	11,976
23	Driver improvement analyst II	13.5	17	17	746–905	177,048	179,934
24	Supvng clerk II	2	2	2	700–849	19,452	19,908
25	Driver improvement analyst I	12	15	15	676–821	140,179	142,262
26	Supvng clerk I	1.1	2	2	605–734	17,378	17,616
27	Sr clerk	8.3	10	10	522–635	72,420	73,752
28	Sr clerk-typist	3.3	4	4	522–635	26,892	27,858
29	Stenographer II	1.1	1	1	469–571	6,852	6,852
30	Clerk-typist II	54.5	61	61	435–556	365,239	375,922
31	Clerk II	77.2	80	80	435–530	487,689	499,834
32	Clerk-typist I	13.4	23	23	395–480	116,820	121,992
33	Clerk I	16.3	38	38	377–457	162,127	187,526
34	Temporary help	4.1	6.1	6.1	(19,312)	36,331	36,331
35	Overtime	1	0.8	0.8	(5,643)	3,807	3,807
36	Data Processing: [a]						
37	Data processing manager III	1	1	1	1,337–1,626	19,512	19,512
38	DP processing mgr I, programming	1.6	1	1	1,100–1,337	16,044	16,044
39	Data processing manager I	1	2	2	1,100–1,337	29,244	29,904
40	Supvr electronic DP	6.5	5	5	998–1,213	72,029	72,722
41	Assoc DP systems analyst	2	–	–	998–1,213	–	
42	Asst DP systems analyst	0.5	–	–	821–998	–	–
43	Computer operations supervisor II	4.4	5	5	998–1,213	67,440	69,236
44	Computer operations supervisor I	4.4	4	4	821–998	41,634	43,683
45	Sr computer operator	5.7	8	8	676–821	70,182	73,437
46	Computer operator	11.4	26	26	584–710	186,578	196,036
47	Computer operator trainee	10.1	7	7	530–584	47,716	49,000
48	Programmer II, EDP	11.5	12	12	821–998	122,424	128,529
49	Programmer I, EDP	4.5	4	4	710–821	35,304	37,029
50	Programmer trainee, EDP	2.1	–	–	644–746	–	–
51	Key data supervisor III	1.9	2	2	700–849	19,870	20,337
52	Key data supervisor II	3.9	4	4	605–734	33,946	34,756
53	Key data operator—trainee	26	21	21	395–435	103,500	108,540
54	Key punch supervisor I	1	1	1	522–635	7,057	7,410
55	Key punch operator	11.4	12	12	451–548	74,775	76,792
56	Key entry supervisor I	11.7	12	12	522–635	88,346	89,715
57	Key entry operator	129.3	140	140	451–548	823,796	863,921
58	Supvng clerk II	2	2	2	700–849	20,376	20,376
59	Supvng clerk I	3.8	4	4	605–734	34,110	34,926
60	Sr stenographer	1	1	1	535–651	7,812	7,812
61	Sr clerk	10.6	10	10	522–635	75,960	76,200
62	Storekeeper I	0.2	–	–	556–710	–	–
63	Stock clerk	0.2	–	–	505–614	–	–
64	Stenographer II	2	3	3	469–571	17,390	18,262
65	Clerk-typist II	4.6	4	4	435–556	24,025	24,915
66	Clerk II	94.5	99	99	435–530	581,644	607,263
67	Clerk I	41.3	44	44	377–457	216,474	226,970
68	Temporary help	71	99	99	(367,156)	484,308	484,308
69	Overtime	6.5	6.2	6.2	(50,751)	52,500	52,500
70							
71	Totals, Authorized Positions	2,325.9	2,522.2	2,522.2	$14,270,519	$16,701,639	$16,868,283
72							
73							
74	**DIVISION OF FIELD OFFICE**						
75	**OPERATION**						
76							
77	General Administration:						
78	Division chief	1	1	1	$1,548–1,882	$22,584	$22,584
79	Asst division chief, program mgr	3	3	3	1,337–1,626	58,536	58,536
80	Manager V	10	10	10	1,155–1,405	168,396	168,600
81	Manager IV	3.4	4	4	1,048–1,273	60,684	61,104
82	Manager III	1.7	3	3	950–1,155	38,352	40,260
83	Manager II	3.4	3	3	821–998	35,928	35,928
84							

For footnotes see the end of this agency presentation.

85
86

DEPARTMENT OF MOTOR VEHICLES—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**DIVISION OF FIELD OFFICE OPERATION—Continued**						
3							
4							
5	General Administration—Continued				SALARY RANGE		
6	Manager I	4	4	4	746–905	43,440	43,440
7	Secretary I	1	1	1	619–753	9,036	9,036
8	Sr stenographer	3	3	3	535–651	23,436	23,436
9	Stenographer II	2	2	2	469–571	13,704	13,704
10	Clerk-typist II	2	2	2	435–556	13,032	13,032
11	Stenographer I	0.9	1	1	425–517	5,268	5,536
12	Central Control:						
13	Manager II	1	1	1	821–998	11,976	11,976
14	Sr clerk	2.8	3	3	522–635	21,504	21,816
15	Clerk-typist II	5.1	5	5	435–556	31,800	31,800
16	Clerk II	18.8	21	21	435–530	130,556	131,576
17	Clerk I	0.2	1	1	377–457	4,686	4,920
18	Temporary help	10.1	9.4	9.4	(54,005)	54,896	54,896
19	General Services:						
20	Auxiliary:						
21	Building maintenance man	–	1	1	619–683	7,620	8,004
22	Stock clerk	1	1	1	505–614	7,368	7,368
23	Teletypewriter operator	2	2	2	480–584	14,016	14,016
24	Laborer	2	2	2	535–589	14,136	14,136
25	Watchman	3	3	3	457–556	18,792	19,392
26	Clerk-typist II	11.5	11.5	11.5	435–556	70,853	71,983
27	Clerk II	7	7	7	435–530	44,470	44,520
28	Telephone opr—nonmultiple bd	0.9	1	1	435–530	5,530	5,810
29	Telephone opr—multiple bd	2.2	3	3	435–530	17,064	17,604
30	Temporary help	4.5	4.5	4.5	(24,061)	26,280	26,280
31	Janitor	75.5	81.6	81.6	435–530	486,155	492,609
32	Los Angeles Inquiry Center:						
33	Supvng clerk I	0.8	1	1	605–734	7,992	8,400
34	Sr clerk	2.3	3	3	522–635	21,504	21,816
35	Teletypewriter operator	1	2	2	480–584	12,918	13,218
36	Clerk II	17.8	20	20	435–530	121,451	123,498
37	Clerk I	2.6	1	1	377–457	5,484	5,484
38	Temporary help	0.5	0.5	0.5	(2,674)	2,920	2,920
39	General Operations:						
40	Manager V	1	1	1	1,155–1,405	16,860	16,860
41	Manager IV	17	17	17	1,048–1,273	259,512	259,692
42	Manager III	50.4	50	50	950–1,155	696,692	691,460
43	Manager II	60.4	62	62	821–998	726,077	738,315
44	Manager I	138	140.6	140.6	746–905	1,518,996	1,524,740
45	Motor vehicle rep II	155.3	163	163	676–821	1,555,542	1,576,862
46	Sr drivers license examiner	1	1	1	676–821	9,852	9,852
47	Drivers license examiner	479.7	538	538	614–746	4,592,632	4,679,100
48	Motor vehicle rep I	5.5	4	4	556–676	31,176	31,524
49	Sr clerk	2	2	2	522–635	15,240	15,240
50	Sr clerk-typist	1	1	1	522–635	7,620	7,620
51	Sr cashier clerk	45.8	47	47	522–635	350,514	353,455
52	Motor vehicle assistant	393.8	417.5	417.5	480–584	2,875,968	2,897,766
53	Stenographer II	4	4	4	469–571	27,408	27,408
54	Clerk-typist II	149.2	191.5	191.5	435–556	1,145,281	1,172,809
55	Clerk II	74.9	100	100	435–530	598,356	612,995
56	Cashier clerk II	49.2	48	48	435–530	298,975	301,978
57	Clerk-typist I	2.9	2	2	395–480	10,631	10,940
58	Temporary help	504.8	595.4	595.4	(2,697,502)	3,477,136	3,477,136
59	Overtime	7.4	16.9	16.9	(56,282)	100,461	100,461
60							
61	Totals, Authorized Positions	2,351.3	2,624.4	2,624.4	$17,156,381	$19,947,296	$20,155,451
62							
63	GRAND TOTALS, AUTHORIZED						
64	POSITIONS	6,795.3	7,416.3	7,416.3	$45,458,175	$52,608,147	$53,272,803
65							

66 [a] Sixteen positions were transferred from Data Processing Section, Division of Registration and 17 positions from Data Processing
67 Section, Division of Drivers Licenses to the newly established AMIS Coordination Section, Departmental Administration.
68 [b] The Operations and Management Analysis Unit consists of 33.5 positions from the former Work Standards Unit and 9 positions
69 from the former Management Analysis Section.

DEPARTMENT OF MOTOR VEHICLES—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**New Car Dealers Policy and Appeals**						
3	**Board**						
4							
5	Totals, Authorized Positions	1.8	2	2	$22,950	$35,962	$36,823
6							
7	**Departmental Administration**						
8							
9	Totals, Authorized Positions	614.8	675.7	675.7	$5,077,292	$5,912,903	$6,004,748
10	Workload and Administrative						
11	Adjustments:						
12	Positions Established:						
13	Fiscal and Business Management:				SALARY RANGE		
14	Temporary help	–	0.2	–	–	1,585	–
15	Research and Statistics:						
16	Temporary help	–	4	–	–	35,472	–
17	Reduction in Authorized Positions:						
18	General Administration:						
19	Sr stenographer	–	–1	–1	535–651	–6,420	–6,744
20	Fiscal and Business Management:						
21	Property inspector (effective						
22	8-1-69)	–	–1	–1	676–821	–8,672	–9,852
23	Sr clerk	–	–	–1	522–635	–	–6,576
24	Account clerk II	–	–4	–5	435–530	–21,496	–28,446
25	Account clerk II (effective 9-						
26	1-69)	–	–1	–1	435–530	–5,445	–6,360
27	Clerk II	–	–	–3	435–530	–	–19,080
28	Clerk II (effective 9-1-69)	–	–2	–2	435–530	–8,863	–11,260
29	Clerk I-II	–	–2	–2	377–457	–9,720	–10,200
30	Temporary help	–	–0.8	–1.5	–	–4,106	–8,100
31	Personnel and Training:						
32	Jr staff analyst (effective 8-1-						
33	69)	–	–1	–1	676–821	–8,354	–9,548
34	Clerk-typist II (effective 8-1-						
35	69)	–	–1	–1	435–556	–5,405	–6,185
36	Temporary help	–	–3.6	–3.6	–	–19,267	–19,267
37	Research and Statistics:						
38	Temporary help	–	–8.2	–8.2	–	–34,219	–34,219
39	Legal:						
40	Clerk II	–	–1	–1	435–530	–5,352	–5,622
41	Clerk-typist II (effective 9-1-						
42	69)	–	–1	–1	435–530	–5,035	–6,360
43	AMIS Coordination Unit:						
44	Programmer II	–	–3	–3	821–998	–29,556	–31,068
45	Programmer II (effective 11-1-						
46	69)	–	–1	–1	821–998	–6,568	–9,972
47	Operations and Management						
48	Analysis:						
49	Assoc management analyst	–	–1	–1	998–1,213	–11,976	–12,576
50	Jr staff analyst (effective 4-1-70)	–	–1	–1	676–821	–2,028	–8,214
51	Temporary help	–	–5.2	–11.5	–	–46,587	–103,029
52	Compliance Services:						
53	Special investigator	–	–	–23	753–915	–	–229,080
54	Special investigator (effective						
55	8-1-69)	–	–9	–9	753–915	–77,264	–90,075
56	Clerk II	–	–1	–2	435–530	–5,352	–11,244
57	Temporary help	–	–0.7	–0.7	–	–3,681	–3,681
58							
59	Totals, Workload and Admin-						
60	istrative Adjustments	–	–45.3	–85.5	–	–$288,309	–$686,758
61	Proposed New Positions:						
62	Fiscal and Business Management:						
63	Account clerk II	–	–	4	435–530	–	21,408
64	Temporary help	–	–	1.5	–	–	9,169
65	Research and Statistics:						
66	Temporary help	–	–	8.5	–	–	72,241
67	AMIS Coordination Unit:						
68	Overtime	–	–	1.8	–	–	17,516
69	Compliance Services:						
70	Special investigator	–	–	2	753–915	–	18,072
71	Temporary help	–	–	0.6	–	–	3,155
72							
73	Totals, Proposed New Positions	–	–	18.4	–	–	$141,561
74							
75	Totals, Adjustments	–	–45.3	–67.1	–	–$288,309	–$545,197
76							
77	Totals, Departmental Administration	614.8	630.4	608.6	$5,077,292	$5,624,594	$5,459,551
78							
79							
80							
81							
82							
83							
84							
85							
86							

DEPARTMENT OF MOTOR VEHICLES—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Division of Registration**						
3							
4	Totals, Authorized Positions	1,501.5	1,592	1,592	$8,931,033	$10,010,347	$10,207,498
5	Workload and Administrative						
6	Adjustments:						
7	Positions Established:						
8	Vehicle License and Title:				SALARY RANGE		
9	Clerk II	–	2	–	435–530	10,704	–
10	Temporary help	–	1.3	–	–	11,833	–
11	Reductions in Authorized Positions:						
12	Vehicle License and Title:						
13	Supvng file clerk II	–	–1	–1	700–849	–8,400	–8,808
14	Supvng clerk I	–	–	–1	605–734	–	–7,992
15	Sr clerk	–	–	–3	522–635	–	–20,736
16	TWX opr	–	–3	–3	480–584	–17,730	–18,630
17	TWX opr (effective 8-1-69)	–	–2	–2	480–584	–11,365	–13,181
18	Steno II	–	–1	–1	469–571	–5,766	–6,054
19	Steno II (effective 10-1-69)	–	–2	–2	469–571	–9,468	–12,906
20	Clerk-typist II	–	–4	–8	435–530	–19,440	–43,440
21	Clerk-typist (effective						
22	10-1-69)	–	–2	–2	435–530	–8,298	–11,632
23	Clerk II (effective 10-1-69)	–	–3	–15	435–530	–14,117	–87,900
24	Clerk-typist I (effective 8-1-69)	–	–1	–1	395–480	–5,027	–5,484
25	Clerk I–II	–	–3	21	377–457	–14,998	–105,984
26	Clerk I (effective 9-1-69)	–	–2	–2	377–457	–8,820	–11,220
27	Clerk I (effective 10-1-69)	–	–1	–1	377–457	–3,762	–5,264
28	Temporary help	–	–9.4	–9.4	–	–48,467	–48,467
29	Data Processing:						
30	Programmer II (effective						
31	1-1-71)	–	–	–2	821–998	–	–8,416
32	Programmer I (effective						
33	10-1-69)	–	–1	–1	710–821	–7,767	–10,860
34	Key entry opr	–	–2	–2	451–548	–11,881	–12,396
35	Key data opr trainee	–	–31	–31	395–435	–150,660	–158,100
36							
37	Totals, Workload and Admin-						
38	istrative Adjustments	–	–65.1	–108.4	–	–$323,429	–$597,470
39	Proposed New Positions:						
40	Vehicle License and Title:						
41	Clerk II	–	–	2	435–530	–	11,244
42	Temporary help	–	–	22.2	–	–	122,182
43	Data Processing:						
44	Sr clerk	–	–	2	522–635	–	12,528
45	Tabulating machine opr	–	–	2	505–614	–	12,408
46	Clerk-typist II	–	–	1	435–530	–	5,352
47	Clerk I–II	–	–	40	377–457	–	214,080
48	Temporary help	–	–	5.5	–	–	30,261
49							
50	Totals, Proposed New Positions	–	–	74.7	–	–	$408,055
51							
52	Totals, Adjustments	–	–65.1	–33.7	–	–$323,429	–$189,415
53							
54	Totals, Division of Registration	1,501.5	1,526.9	1,558.3	$8,931,033	$9,686,918	$10,018,083
55							
56	**Division of Drivers Licenses**						
57							
58	Totals, Authorized Positions	2,325.9	2,522.2	2,522.2	$14,270,519	$16,701,639	$16,868,283
59	Workload and Administrative						
60	Adjustments:						
61	Positions Established:						
62	Drivers License Operations:						
63	Teletypewriter operator	–	2	–	480–584	12,720	–
64	Clerk I-II	–	0.9	–	377–530	4,169	–
65	Temporary help	–	17.6	–	–	101,427	–
66	Reduction in Authorized Positions:						
67	General Administration:						
68	Sr steno (effective 8-1-69)	–	–1	–1	535–651	–5,682	–7,812
69	Clerk-typist II	–	–1	–1	377–530	–5,352	–5,622
70	Drivers License Operations:						
71	Sr clk	–	–5	–5	522–635	–30,756	–32,800
72	Clerk-typist II	–	–1	–1	377–530	–4,632	–4,860
73	Clk-typist II (effective 8-1-69)	–	–3	–3	377–530	–14,093	–16,336
74	Clerk II (effective 8-1-69)	–	–2.6	–9.6	435–530	–14,999	–56,277
75	Clerk I-II	–	–34.3	–203.5	377–530	–170,466	–1,021,302
76	Clerk I-II (effective 12-1-69)	–	–3	–3	377–530	–8,715	–15,360
77	Clerk I-II (effective 2-1-70)	–	–3	–3	377–530	–6,225	–15,240
78	Clerk I-II (effective 3-1-70)	–	–3	–3	377–530	–4,980	–15,180
79	Clerk I-II (effective 5-1-70)	–	–6	–6	377–530	–4,980	–30,120
80	Clerk I-II (effective 6-1-70)	–	–6	–6	377–530	–2,490	–30,000
81	Clerk I (effective 8-1-69)	–	–2	–2	377–457	–8,492	–10,040
82	Clerk I-II (effective 8-1-70)	–	–	–6	377–530	–	–27,390
83	Clerk I-II (effective 9-1-70)	–	–	–6	377–530	–	–24,900
84							
85							
86							

DEPARTMENT OF MOTOR VEHICLES—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Division of Drivers Licenses—**						
3	**Continued**						
4							
5	Workload and Administrative Adjust-						
6	ments—Continued						
7	Reduction in Authorized Positions—						
8	Continued						
9	Drivers License Operations—						
10	Continued				SALARY RANGE		
11	Clerk I-II (effective 10-1-70)	–	–	–6	377–530	–	–22,410
12	Clerk I-II (effective 12-1-70)	–	–	–6	377–530	–	–17,430
13	Clerk I-II (effective 1-1-71)	–	–	–114	377–530	–	–283,860
14	Clerk I-II (effective 2-1-71)	–	–	–3	377–530	–	–6,225
15	Clerk I-II (effective 3-1-71)	–	–	–3	377–530	–	–4,980
16	Clerk I-II (effective 4-1-71)	–	–	–3	377–530	–	–3,735
17	Clerk I-II (effective 5-1-71)	–	–	–3	377–530	–	–2,490
18	Clerk I-II (effective 6-1-71)	–	–	–3	377–530	–	–1,245
19	Temporary help	–	–	–0.5	–	–	–2,717
20	Driver Improvement:						
21	Driver improvement analyst III	–	–4	–5	821–998	–39,408	–52,284
22	Driver improvement analyst II	–	–10	–21	746–905	–89,520	–202,332
23	Driver improvement analyst II						
24	(effective 8-1-69)	–	–6	–6	746–905	–49,236	–56,376
25	Driver improvement analyst II						
26	(effective 9-1-69)	–	–5	–5	746–905	–44,410	–46,980
27	Driver improvement analyst I	–	–2	–19	676–821	–16,224	–154,944
28	Driver improvement analyst I						
29	(effective 8-1-69)	–	–2	–2	676–821	–14,872	–17,040
30	Driver improvement analyst I						
31	(effective 9-1-69)	–	–3	–3	676–821	–22,800	–28,148
32	Clerk II	–	–	–17	435–530	–	–97,920
33	Temporary help	–	–1.3	–1.3	–	–8,436	–8,436
34	Financial Responsibility:						
35	Driver improvement analyst II						
36	(effective 9-1-69)	–	–3	–3	746–905	–22,380	–28,188
37	Driver improvement analyst I						
38	(effective 9-1-69)	–	–5	–5	676–821	–35,250	–43,932
39	Clerk II	–	–	–3	435–530	–	–17,280
40	Clerk I-II	–	–33	–35	377–530	–164,340	–182,700
41	Temporary help	–	–	–0.5	–	–	–3,245
42	Data Processing:						
43	Data processing manager I	–	–1	–1	1,100–1,337	–13,200	–13,860
44	Keypunch supervisor I (effec-						
45	tive 1-1-71)	–	–	–1	522–635	–	–3,132
46	Key entry supervisor I (effec-						
47	tive 1-1-71)	–	–	–1	522–635	–	–3,132
48	Steno II (effective 1-1-71)	–	–	–1	469–571	–	–2,883
49	Keypunch opr (effective 1-1-71)	–	–	–3	451–548	–	–8,298
50	Key data operator trainee (ef-						
51	fective 1-1-71)	–	–	–21	395–435	–	–51,030
52	Clerk II	–	–	–1	435–530	–	–5,760
53	Clerk II (effective 1-1-71)	–	–	–21	435–530	–	–56,196
54	Temporary help	–	–	–56.9	–	–	–222,585
55	Overtime	–	–	–3.2	–	–	–27,098
56							
57	Totals, Workload and Admin-						
58	istrative Adjustments	–	–125.7	–636.5		–$683,622	–$2,992,110
59	Proposed New Positions:						
60	Drivers License Operations:						
61	Teletypewriter operator	–	–	2	480–584	–	13,596
62	Clerk II	–	–	114	435–530	–	610,128
63	Clerk I-II	–	–	23.3	377–530	–	108,130
64	Temporary help	–	–	2	–	–	17,667
65	Driver Improvement:						
66	Clerk II	–	–	17	435–530	–	90,984
67	Temporary help	–	–	0.9	–	–	5,841
68	Financial Responsibility:						
69	Clerk II	–	–	9	435–530	–	48,168
70	Temporary help	–	–	1.2	–	–	7,787
71							
72	Totals, Proposed New Positions	–	–	169.4	–	–	$902,301
73							
74	Totals, Adjustments	–	–125.7	–467.1	–	–$683,622	–$2,089,809
75							
76	Totals, Division of Drivers Licenses	2,325.9	2,396.5	2,055.1	$14,270,519	$16,018,017	$14,778,474
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

DEPARTMENT OF MOTOR VEHICLES—Continued

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	**Division of Field Office Operation**						
4	Totals, Authorized Positions	2,351.3	2,624.4	2,624.4	$17,156,381	$19,947,296	$20,155,451
5	Workload and Administrative Adjustments:						
7	Positions Established:						
8	Central Control:				SALARY RANGE		
9	Temporary help	–	2.6	–	–	15,184	–
10	General Operations:						
11	Temporary help	–	10.6	–	–	65,284	–
12	Reduction in Authorized Positions:						
13	General Services:						
14	Janitor	–	–0.3	–0.3	435–530	–1,606	–1,687
15	Auxiliary:						
16	Building maintenance man	–	–1	–1	619–683	–7,428	–7,812
17	Clerk-typist II	–	–0.5	–0.5	435–530	–2,676	–2,811
18	Clerk II	–	–	–1	435–530	–	–5,352
19	Temporary help	–	–1.7	–1.7	–	–9,928	–9,928
20	Los Angeles Inquiry Center:						
21	Sr clerk	–	–1	–1	522–635	–6,264	–6,576
22	Teletypewriter operator	–	–1	–1	480–584	–5,910	–6,210
23	Clerk II	–	–3	–3	435–530	–16,056	–16,866
24	General Operations:						
25	Drivers license examiner	–	–4	–13	614–746	–29,472	–103,920
26	Motor vehicle assistant	–	–1	–5	480–584	–5,760	–31,500
27	Clerk-typist II	–	–2.5	–10	435–530	–13,380	–56,157
28	Clerk II	–	–5	–15	435–530	–26,760	–90,000
29	Temporary help	–	–2.3	–5.9	–	–13,432	–34,432
33	Totals, Workload and Administrative Adjustments	–	–10.1	–58.4	–	–$58,204	–$373,251
34	Proposed New Positions:						
35	Central Control:						
36	Temporary help	–	–	3.9	–	–	22,776
37	General Services:						
38	Janitor	–	–	7.1	$435–530	–	24,615
39	General Operations:						
40	Temporary help	–	–	57.4	–	–	338,533
42	Totals, Proposed New Positions	–	–	68.4	–	–	$385,924
44	Totals, Adjustments	–	–10.1	10	–	–$58,204	$12,673
47	Totals, Division of Field Office Operation	2,351.3	2,614.3	2,634.4	$17,156,381	$19,889,092	$20,168,124
50	**SUMMARY**						
52	Totals, Authorized Positions	6,795.3	7,416.3	7,416.3	$45,458,175	$52,608,147	$53,272,803
53	Workload and administrative adjustments	–	–246.2	–888.8	–	–1,353,564	–4,649,589
55	Proposed new positions	–	–	330.9	–	–	1,837,841
57	Totals, Adjustments	–	–246.2	–557.9	–	–$1,353,564	–$2,811,748
59	TOTALS, SALARIES AND WAGES	6,795.3	7,170.1	6,858.4	$45,458,175	$51,254,583	$50,461,055

DEPARTMENT OF PUBLIC WORKS

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–3	**Departmental Administration**						
4	**DIRECTOR'S OFFICE**						
5					SALARY RANGE		
6	Director	1	1	1	$30,000	$28,941	$30,000
7	Chief deputy director	1	1	1	2,249	26,988	26,988
8	Deputy director	1	1	1	2,248	26,976	26,976
9	Deputy director	0.5	1	1	2,076	24,912	24,912
10–11	Asst to the secty, Business and Transportation Agency—California Toll						
12	Bridge Authority [a]	1	1	1	2,159.08	25,908	25,908
13	Asst director [b]	1.7	1	1	1,548–1,882	19,512	19,512
14	Supvng highway engineer [b]	1	–	–	1,405–1,708	–	–
15	Operations security officer [b]	0.7	–	–	1,337–1,620	–	–
16	Asst operations security officer [b]	0.7	–	–	1,100–1,337	–	–
17	Sr planner transportation studies [b]	1	–	–	1,213–1,475	–	–
18	Sr management analyst [b]	0.8	–	–	1,213–1,475	–	–
19	Personnel officer III [b]	0.7	–	–	1,273–1,548	–	–
20	Associate personnel analyst	–	1	1	998–1,213	12,950	13,200
21	Secretary II [b]	1	–	–	683–830	–	–
22	Secretary I [b]	2.5	2	2	619–753	16,392	16,727
23	Supvng stenographer I [b]	0.7	–	–	619–753	–	–
24	Sr legal stenographer	–	1	1	571–692	8,304	8,304
25	Sr stenographer [b]	3.5	–	–	535–651	–	–
26	Clerk-typist II [b]	1.5	–	–	435–530	–	–
27	Sr clerk [b]	0.7	–	–	522–635	–	–
28	Clerk II [b]	1.5	–	–	435–530	–	–
29–30	Totals, Authorized Positions	22.5	10	10	$323,294	$190,883	$192,527
33	**HIGHWAY COMMISSION**						
35–36	Secretary, California Highway Commission	1	1	1	$1,475–1,793	$21,516	$21,516
37	Highways administrative officer III	1	1	1	1,213–1,475	17,700	17,700
38	Sr stenographer	2	2	2	535–651	15,240	15,624
40	Totals, Authorized Positions	4	4	4	$48,666	$54,456	$54,840
43	**MANAGEMENT REVIEW [c]**						
45	Supvng state financial examiner II	0.7	–	–	$1,213–1,475	–	–
46	Supvng state financial examiner I	1.5	–	–	1,100–1,337	–	–
47	State financial examiner III	3.8	–	–	998–1,213	–	–
48	State financial examiner II	3.8	–	–	821–998	–	–
49	General auditor III	3	–	–	998–1,213	–	–
50	General auditor II	3	–	–	821–998	–	–
51	Auditor I	3.8	–	–	676–783	–	–
52	Accounting technician	0.7	–	–	522–635	–	–
53	Sr stenographer	0.7	–	–	535–651	–	–
55	Totals, Authorized Positions	21	–	–	$223,258	–	–
58	**PUBLIC INFORMATION [d]**						
60	Information officer II	0.7	–	–	$1,155–1,405	–	–
61	Information officer I	2.1	–	–	950–1,155	–	–
62	Asst information officer	0.7	–	–	791–959	–	–
63	Sr stenographer	0.7	–	–	535–651	–	–
64	Clerk-typist II	1.4	–	–	435–530	–	–
65	Sr clerk	0.7	–	–	522–635	–	–
66	Clerk II	0.7	–	–	435–530	–	–
68	Totals, Authorized Positions	7	–	–	$69,980	–	–
71	**TRANSPORTATION SAFETY**						
73–74	State transportation safety coordinator	1	1	1	$1,548–1,882	$20,496	$21,516
75–76	Asst state transportation safety coordinator	1	3	3	1,213–1,475	46,596	48,948
77	Sr research analyst	1	1	1	1,213–1,475	16,860	17,700
78	Fiscal officer II	1	1	1	1,213–1,475	17,700	17,700
79	Associate automotive equip std engr	1	2	2	1,048–1,273	27,720	29,112

For footnotes see the end of this agency presentation.

DEPARTMENT OF PUBLIC WORKS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	Departmental Administration—Continued						
	TRANSPORTATION SAFETY—Continued				SALARY RANGE		
	Information officer I	1	1	1	950–1,155	11,976	12,576
	Sr stenographer	1	2	2	535–651	15,240	15,624
	Stenographer II	1	1	1	469–571	5,904	6,204
	Totals, Authorized Positions	8	12	12	$105,078	$162,492	$169,380
	GRAND TOTALS, AUTHORIZED POSITIONS	62.5	26	26	$770,276	$407,831	$416,747
	Office of Planning and Policy						
	HIGHWAY SYSTEMS PLANNING				SALARY RANGE		
	Asst state highway engineer	0.3	1	1	$1,793–2,179	$26,148	$26,148
	Supvng highway engineer	–	1	1	1,405–1,708	20,496	20,496
	Sr planner transportation studies	–	1	1	1,213–1,475	17,700	17,700
	Highways administrative officer I	–	1	1	821–998	10,860	11,400
	Conservation planning officer	–	1	1	1,337–1,626	17,700	18,576
	Totals, Authorized Positions	0.3	5	5	$6,699	$92,904	$94,320
	PUBLIC INFORMATION [e]						
	Information officer II	0.3	1	1	$1,155–1,405	$16,044	$16,860
	Information officer I	0.7	4	4	950–1,155	54,780	55,440
	Asst information officer	0.3	1	1	791–959	11,508	11,508
	Sr stenographer	0.3	1	1	535–651	7,812	7,812
	Sr clerk	0.2	1	1	522–635	7,620	7,620
	Clerk-typist II	0.5	2	2	415–530	11,280	11,844
	Clerk II	0.3	1	1	415–530	6,360	6,360
	Totals, Authorized Positions	2.6	11	11	$25,560	$115,404	$117,444
	INTERGOVERNMENTAL UNIT						
	Principal highway engineer	–	1	1	$1,626–1,976	$23,712	$23,712
	Supvng highway engineer	–	1	1	1,405–1,708	20,496	20,496
	Sr stenographer	–	1	1	535–651	7,068	7,812
	Totals, Authorized Positions	–	3	3	–	$51,276	$52,020
	GRAND TOTALS, AUTHORIZED POSITIONS	2.9	19	19	$32,259	$259,584	$263,784
	Management Review [f]						
					SALARY RANGE		
	Operations security officer	0.5	1	1	$1,337–1,626	$19,512	$19,512
	Asst operations security officer	0.5	1	1	1,100–1,337	16,044	16,044
	Supvng state financial examiner II	0.3	1	1	1,213–1,475	17,700	17,700
	Supvng state financial examiner I	0.5	2	2	1,100–1,337	32,088	32,088
	State financial examiner III	1.2	5	5	998–1,213	67,464	69,372
	State financial examiner II	1.2	5	5	821–998	58,188	59,304
	General auditor III	1	4	4	998–1,213	56,244	56,868
	General auditor II	1	4	4	821–998	42,540	43,548
	Auditor I	1.2	5	5	676–783	42,660	44,340
	Accounting technician	0.3	1	1	522–635	6,912	7,260
	Sr stenographer	0.3	1	1	535–651	7,812	7,812
	Totals, Authorized Positions	8	30	30	$90,937	$367,164	$373,848

For footnotes see the end of this agency presentation.

DEPARTMENT OF PUBLIC WORKS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	Division of Administrative Services [g]						
	EXECUTIVE						
					SALARY RANGE		
6	Asst director	0.2	1	1	$1,548–1,882	$20,496	$21,516
7	Supvng highway engineer	–	1	1	1,405–1,708	20,088	20,496
8	Secretary I	–	1	1	619–753	7,912	8,293
10	Totals, Authorized Positions	0.2	3	3	$5,069	$48,496	$50,305
	FISCAL MANAGEMENT						
					SALARY RANGE		
15	Comptroller	0.3	1	1	$1,708–2,076	$24,912	$24,912
16	Deputy comptroller	0.3	1	1	1,405–1,708	20,496	20,496
17	Asst comptroller	0.3	2	2	1,213–1,475	35,400	35,400
18	Sr administrative analyst	0.3	1	1	1,213–1,475	35,400	35,400
19	Staff administrative analyst	0.6	2	2	1,100–1,337	31,320	32,088
20	Assoc administrative analyst	1.8	8	8	998–1,213	109,080	112,344
21	Asst administrative analyst	1.5	7	7	821–998	79,368	81,528
22	Highways administrative officer II	0.3	1	1	998–1,213	13,200	13,860
23	Highways administrative officer I	0.3	1	1	821–998	11,976	11,976
24	Fiscal officer I	–	1	1	1,100–1,337	16,044	16,044
25	Accounting officer III	4	13	13	998–1,213	179,880	183,768
26	Accounting officer II	5.7	23	23	821–998	263,928	268,680
27	Accountant I	7	26	26	614–746	224,750	230,382
28	Accounting technician	5.4	21	21	522–635	151,932	155,748
29	Sr account clerk	0.3	2	2	522–635	14,196	14,532
30	Account clerk II	3	11	11	435–530	68,484	69,060
31	Accountant trainee	0.3	1	1	676–783	8,520	8,952
32	Fiscal student trainee	–	3.1	3.1	505–644	20,419	27,996
33	Bookkeeping machine operator II	0.3	1	1	480–584	6,360	6,672
34	Calculating machine operator	1.5	6	6	461–562	40,464	40,464
35	Supvr stenographer I	0.3	1	1	619–753	9,036	9,036
36	Sr stenographer	0.5	3	3	535–651	22,692	23,052
37	Stenographer II	0.8	7	7	469–571	47,292	47,964
38	Clerk-typist II	0.9	3.5	3.5	435–530	22,260	22,260
39	Clerk-typist I	0.3	–	–	395–480	–	–
40	Clerk II	0.3	1	1	435–530	6,060	6,360
41	Clerk I	0.7	4.2	4.2	377–457	20,676	21,684
42	Overtime	–	1	1	(–)	9,700	9,875
44	Totals, Authorized Positions	37	152.8	152.8	$344,644	$1,493,845	$1,530,533
	SERVICE AND SUPPLY						
49	Highways admin officer IV	0.3	1	1	$1,337–1,626	$19,512	$19,512
50	Highways admin officer III	0.3	1	1	1,213–1,475	16,044	16,860
51	Highways admin officer II	1	4	4	998–1,213	55,548	56,868
52	Highways admin officer I	0.3	1	1	821–998	10,860	11,400
53	Purchasing specifications analyst	0.3	1	1	1,048–1,273	13,860	14,556
54	Asst purchasing specialist analyst	1	4	4	905–1,100	50,976	51,576
55	Business service officer I	0.3	1	1	821–998	11,976	11,976
56	Storekeeper IV	0.5	2	2	783–950	21,396	21,900
57	Storekeeper II	1.6	8	8	644–783	72,972	74,280
58	Storekeeper I	3.3	13	13	556–676	101,040	102,480
59	Property clerk II	0.3	1	1	644–783	9,396	9,396
60	Stock clerk	3	11	11	505–614	81,048	81,048
61	Delineator	0.3	1	1	644–783	9,396	9,396
62	Personnel officer III	0.3	1	1	1,273–1,548	18,576	18,576
63	Accountant I	0.3	1	1	614–746	8,952	8,952
64	Accounting technician	0.5	2	2	522–635	14,532	15,240
65	Account clerk II	0.5	2	2	435–530	12,720	12,720
66	Calculating machine operator	0.8	3	3	461–562	20,232	20,232
67	Supvng stenographer I	0.3	1	1	619–753	8,196	8,604
68	Sr stenographer	1.3	4	4	535–651	30,480	31,248
69	Stenographer II	0.3	1	1	469–571	6,852	6,852
70	Sr clerk-typist	0.5	2	2	522–635	13,836	14,532
71	Clerk-typist II	2.4	11	11	435–530	70,332	71,832
72	Supvng clerk II	0.3	1	1	605–734	10,188	10,188
73	Sr clerk	1.3	5	5	522–635	38,100	38,100
74	Sr file clerk	0.5	2	2	522–635	15,240	15,240
75	Clerk II	4.5	19.5	19.5	435–530	122,520	123,708
76	Clerk I	1	4	4	377–457	18,312	19,200
77	Audio-visual specialist	0.3	1	1	950–1,155	13,860	13,860
78	Audio-visual asst	1	4	4	791–959	44,964	46,504
79	Supvng photographer DPW	0.3	1	1	884–1,074	11,676	12,276
80	Sr photographer	1	4	4	734–893	38,880	42,864
81	Photographer	0.5	2	2	635–772	15,240	17,616
82	Reproduction machine supvr II	0.3	1	1	783–950	10,860	11,400

For footnotes see the end of this agency presentation.

DEPARTMENT OF PUBLIC WORKS—Continued

Division of Administrative Services—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	SERVICE AND SUPPLY—Continued				SALARY RANGE		
	Reproduction machine supvr I	0.3	1	1	676–821	9,852	9,852
	Sr reproduction machine opr	1.3	5	5	584–710	41,376	42,192
	Reproduction machine opr II	2	8	8	530–644	61,104	61,452
	Reproduction machine opr I	6.6	29	29	480–584	192,264	197,232
	Duplicating machine opr I	1.3	5	5	415–505	26,904	28,272
	Vari-typist	1	2	2	522–635	14,196	14,532
	Maintenance mech	0.3	1	1	772–849	10,188	10,188
	Electrician I	0.3	1	1	722–849	9,720	10,188
	Painter I	0.3	1	1	734–810	9,720	9,720
	Building maint man	0.5	2	2	619–683	16,392	16,392
	Highway maint man II	0.8	3	3	651–717	25,812	25,812
	Janitor foreman I	0.4	1	1	480–584	5,280	5,280
	Janitor	0.3	1	1	435–530	6,360	6,360
	Skilled laborer	1.3	5	5	619–683	40,980	40,980
	Material handler	1.5	6	6	562–619	43,322	43,632
	Laborer	1.3	5	5	535–589	35,340	35,340
	Heavy truck driver	0.8	3	3	651–717	25,812	25,812
	Totals, Authorized Positions	51	200.5	200.5	$387,068	$1,593,194	$1,624,228
	PERSONNEL MANAGEMENT						
	Personnel officer III	–	1	1	$1,273–1,548	$17,700	$18,576
	Personnel officer II	0.3	–	–	1,155–1,405	–	–
	Assoc personnel analyst	0.9	3	3	998–1,213	43,668	43,668
	Asst personnel analyst	1.2	5	5	821–998	54,840	57,138
	Personnel asst III	0.3	1	1	700–849	10,188	10,188
	Personnel asst II	0.9	3	3	605–734	26,424	26,424
	Personnel asst I	2.1	7	7	522–635	53,340	53,340
	Jr staff analyst	–	1	1	676–821	8,952	9,396
	Sr stenographer	0.3	1	1	535–651	7,812	7,812
	Steno II	1.2	3.8	3.8	469–571	25,769	26,038
	Clerk-typist II	1.9	9	9	435–530	54,048	54,462
	Clerk-typist I	–	0.5	0.5	395–480	2,490	2,610
	Sr file clerk	0.3	1	1	522–635	7,620	7,620
	Clerk II	0.6	5	5	435–530	31,800	31,800
	Totals, Authorized Positions	10	41.3	41.3	$79,590	$344,651	$349,072
	MANAGEMENT SYSTEMS AND BUDGET ANALYSIS						
	Sr mgt analyst	0.6	2	2	$1,213–1,475	$34,560	$35,400
	Staff mgt analyst	0.6	2	2	1,100–1,337	32,088	32,088
	Assoc mgt analyst	0.9	7	7	998–1,213	89,592	92,616
	Asst mgt analyst	0.3	1	1	821–998	10,860	11,400
	Adm trainee	0.3	1	1	644–746	7,728	8,112
	Fiscal officer I	–	1	1	1,100–1,337	16,044	16,044
	Acctg officer II	–	2	2	821–998	23,376	23,952
	Accountant I	–	2	2	614–746	17,064	17,472
	Sr steno	–	1	1	535–651	7,812	7,812
	Clerk-typist II	0.3	3	3	435–530	16,800	17,328
	Totals, Authorized Positions	3	22	22	$34,462	$255,924	$262,224
	MANAGEMENT DEVELOPMENT AND TRAINING						
	Chief, mgt develmt & training	–	1	1	$1,337–1,626	$16,860	$17,700
	Training officer III	0.3	1	1	1,213–1,475	17,700	17,700
	Training officer I	0.6	2	2	998–1,213	27,756	28,416
	Training asst	0.3	5	5	821–998	51,780	54,300
	Jr staff analyst	0.9	–	–	676–821	–	–
	Adm trainee	0.1	–	–	644–746	–	–
	Sr steno	0.3	1	1	535–651	7,428	7,812
	Steno I	0.2	1	1	425–517	5,352	5,628
	Clerk-typist II	0.3	3	3	435–530	17,280	18,180
	Totals, Authorized Positions	3	14	14	$29,339	$144,156	$149,736
	GRAND TOTALS, AUTHORIZED POSITIONS	104.2	433.6	433.6	$880,172	$3,880,266	$3,966,098

DEPARTMENT OF PUBLIC WORKS—Continued

Legal Division

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
5					SALARY RANGE		
6	Chief	1	1	1	$1,882–2,247	$26,964	$26,964
7	Deputy chief	3.1	3	3	1,793–2,179	78,444	78,444
8	Asst chief	5.7	6.5	7	1,708–2,076	157,348	174,384
9	Attorney IV	15.7	17	17	1,626–1,976	363,530	368,925
10	Attorney III	20.5	22	22	1,273–1,548	357,196	370,588
11	Asst counsel	3.7	4	4	950–1,155	51,204	53,889
12	Jr counsel	3.6	4	4	830–1,007	48,336	48,336
13	Student legal asst	3.5	4	4	509–915	43,920	43,920
14	Supervisor public liability claims	1	1	1	950–1,155	13,860	13,860
15	Sr Special Investigator	4.5	6	6	830–1,007	69,690	71,088
16	Special Investigator	1.2	–	–	753–915	–	–
17	Highways Administrative Officer I	2	2	2	821–998	23,094	23,856
18	Supvng legal stenographer II	3	3	3	746–905	31,950	32,076
19	Supvng legal stenographer I	4.4	4	4	660–801	38,152	38,448
20	Legal secretary	1	1	1	619–753	9,036	9,036
21	Sr legal stenographer	21.9	23	23	571–692	176,508	184,602
22	Sr stenographer	1.6	1	1	535–651	7,492	7,812
23	Legal stenographer	3.4	2.5	2.5	492–599	15,902	16,272
24	Stenographer II	3.7	2.0	2.0	469–571	12,616	12,983
25	Sr legal typist	2.3	2.5	2.5	571–692	18,763	19,489
26	Sr Clerk-typist	5.4	5	5	522–635	35,775	36,858
27	Clerk-typist II	6.2	6	6	435–530	36,063	37,185
28	Clerk-typist I	0.7	1	1	395–480	4,960	5,200
29	Sr Clerk	5.7	5.5	5.5	522–635	40,858	41,318
30	Clerk II	6.9	7	7	435–530	41,687	43,527
31	Telephone operator	2	2	2	435–530	12,720	12,720
32	Duplicating machine operator II	2	2	2	457–556	13,344	13,344
34	Totals, Authorized Positions	135.7	138	138.5	$1,592,629	$1,729,412	$1,785,124

Division of Highways

HEADQUARTERS OFFICE

LINE	SALARIES AND WAGES	68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
40	Executive:				SALARY RANGE		
41	State highway engineer	1	1	1	$2,076–2,248	$26,976	$26,976
42	Deputy state highway engineer	3	2	2	1,882–2,247	53,928	53,928
43	Supvng highway engineer	1	–	–	1,405–1,708	–	–
44	Secretary I	2	2	2	619–753	18,072	18,072
45	Sr stenographer	3	3	3	535–651	23,436	23,436
46	Stenographer II	1	1	1	469–571	6,516	6,852
47	Clerk-typist II	3	3	3	435–530	18,181	19,080
48	Program Management:						
49	Executive:						
50	Asst state highway engineer	1	1	1	1,793–2,179	26,148	26,148
51	Sr stenographer	1	1	1	535–651	7,812	7,812
52	City and County Projects:						
53	Principal highway engineer	1	1	1	1,626–1,976	23,712	23,712
54	Supvng highway engineer	1	1	1	1,405–1,708	20,496	20,496
55	Sr highway engineer	1	1	1	1,213–1,475	17,700	17,700
56	Assoc highway engineer	1	1	1	1,048–1,273	15,276	15,276
57	Highway engineer associates	2	2	2	998–1,213	14,556	14,556
58	Asst highway engineer	–	1	1	863–1,048	12,036	12,576
59	Highway engineering tech I	1	1	1	710–863	9,840	10,356
60	Sr delineator	1	1	1	783–950	11,400	11,400
61	Delineator	8	8	8	644–783	74,280	75,168
62	Highways admin officer II	1	1	1	998–1,213	13,860	14,556
63	Sr stenographer	1	1	1	535–651	7,812	7,812
64	Clerk-typist II	1	1	1	435–530	6,360	6,360
65	Sr file clerk	1	1	1	522–653	7,620	7,620
66	Support Budget Development and Analysis:						
68	Assoc budget analyst	1	1	1	998–1,213	13,200	13,860
69	Asst management analyst	1.7	4	4	821–998	45,060	47,328
70	Adm trainee	–	1	1	644–746	8,952	8,952
71	Jr staff analyst	2.8	–	–	676–821	–	–
72	Clerk-typist II	1	1	1	435–530	6,174	6,360
73	Engineering Services:						
74	Executive:						
75	Asst state highway engineer	1	1	1	1,793–2,179	26,148	26,148
76	Sr stenographer	1	1	1	535–651	7,812	7,812
77	Systems Research and Engineering Systems:						
79	Principal highway engineer	1	0.5	–	1,626–1,976	11,856	–
80	Supvng highway engineer	1	1	1	1,405–1,708	20,496	20,496
81	Stac mgt analyst	–	0.5	1	1,100–1,337	7,638	16,044
82	Highways admin officer II	1	1	1	998–1,213	14,556	14,556
83	Highways admin officer I	–	1	1	821–998	11,472	11,976
84	Sr stenographer	1	1	1	535–651	7,812	7,812

DEPARTMENT OF PUBLIC WORKS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**Division of Highways—Continued**						
3	**HEADQUARTERS OFFICE—**						
4	**Continued**						
5							
6	Engineering Services—Continued						
7	Equal Opportunity and Employee						
8	Relations:						
9	Equal Employee Opportunity:				SALARY RANGE		
10	Principal highway engineer	1	1	1	1,626–1,976	23,712	23,712
11	Safety:						
12	Sr highway engineer	1	1	1	1,213–1,475	17,700	17,700
13	Highway superintendent	1.7	2	2	998–1,213	28,488	29,112
14	Sr clerk-typist	1	1	1	522–635	7,620	7,620
15	Clerk-typist II	3	3	3	435–530	18,180	19,080
16	Clerk-typist I	0.3	1	1	395–480	5,484	5,760
17	Planning and Evaluation:						
18	Evaluation and Control:						
19	Sr Highway engr	–	2	2	1,213–1,475	35,400	35,400
20	Assoc highway engr	–	1	1	1,048–1,273	14,556	15,276
21	Assoc data process analysis	–	1	1	998–1,213	14,556	14,556
22	Right-of-way:						
23	Executive:						
24	Chief right-of-way agent	1	1	1	1,793–2,179	24,912	26,148
25	Sr stenographer	1	1	1	535–651	7,812	7,812
26	Project Development:						
27	Executive:						
28	Asst state highway engineer	1	1	1	1,793–2,179	26,148	26,148
29	Sr stenographer	1	1	1	535–651	7,428	7,812
30	Highways administrative officer II	1	1	1	998–1,213	14,221	14,556
31	Stenographer II	1	1	1	469–571	6,852	6,852
32	Operations:						
33	Executive:						
34	Asst state highway engineer	1	1	1	1,793–2,179	24,912	26,148
35	Sr stenographer	1	1	1	535–651	7,812	7,812
36	Communications:						
37	Dispatcher-clerk	1	1.5	1.5	522–635	11,262	11,430
38	Supvng clerk I	1	1	1	605–734	8,808	8,808
39	Clerk-typist I	2	2	2	395–480	10,768	11,334
40	Administration:						
41	Service and Supply: [b]						
42	Highways adm officer IV	1	–	–	1,337–1,626	–	–
43	Highways adm officer III	1.4	–	–	1,213–1,475	–	–
44	Highways adm officer II	2.1	–	–	998–1,213	–	–
45	Highways adm officer I	1	–	–	821–998	–	–
46	Purchasing specification analyst	1	–	–	1,048–1,273	–	–
47	Asst purchasing specification						
48	analyst	2.8	–	–	905–1,100	–	–
49	Delineator	0.4	–	–	644–783	–	–
50	Business service officer I	0.2	–	–	821–998	–	–
51	Property clerk II	1	–	–	644–783	–	–
52	Storekeeper I	1	–	–	556–676	–	–
53	Stock clerk	2.8	–	–	505–614	–	–
54	Sr stenographer	1	–	–	535–651	–	–
55	Sr clerk-typist	0.7	–	–	522–635	–	–
56	Clerk-typist II	4.2	–	–	435–530	–	–
57	Sr file clerk	1.4	–	–	522–635	–	–
58	Supvng clerk II	0.7	–	–	700–849	–	–
59	Sr clerk	0.7	–	–	522–635	–	–
60	Clerk I	2.1	–	–	377–457	–	–
61	Clerk II	8.4	–	–	435–530	–	–
62	Program Management:						
63	Management Systems and						
64	Budget Analysis: [b]						
65	Sr management analyst	0.7	–	–	1,213–1,475	–	–
66	Staff management analyst	1.4	–	–	1,100–1,337	–	–
67	Assoc management analyst	3.1	–	–	998–1,213	–	–
68	Sr stenographer	1	–	–	535–651	–	–
69	Clerk-typist II	1.3	–	–	435–530	–	–
70	Programs and Budgets:						
71	Fiscal officer I	1	–	–	1,100–1,337	–	–
72	Accounting off II	2	–	–	821–998	–	–
73	Accounting I	1.4	–	–	614–746	–	–
74	Accounting tech	0.6	–	–	522–635	–	–
75	Personnel:						
76	Personnel: [b]						
77	Personnel officer II	0.7	–	–	1,155–1,405	–	–
78	Assoc personnel analyst	2.1	–	–	998–1,213	–	–
79	Asst personnel analyst	2.8	–	–	821–998	–	–
80	Personnel asst III	0.7	–	–	700–849	–	–
81	Personnel asst II	2.1	–	–	605–734	–	–
82	Personnel asst I	4.9	–	–	522–635	–	–
83	Administrative trainee	1.4	–	–	644–746	–	–
84	Sr stenographer	0.7	–	–	535–651	–	–
85							
86	For footnotes see the end of this agency presentation.						

DEPARTMENT OF PUBLIC WORKS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–3	**Division of Highways—Continued**						
4–6	**HEADQUARTERS OFFICE—Continued**						
7	Personnel—Continued						
8	Personnel—Continued				SALARY RANGE		
9	Stenographer II	3.5	–	–	469–571	–	–
10	Clerk-typist II	5.6	–	–	435–530	–	–
11	Clerk-typist I	0.7	–	–	395–480	–	–
12	Clerk II	2.8	–	–	435–530	–	–
13	In-Service Training: [b]						
14–15	Chief, management development & training, div of highways	0.6	–	–	1,337–1,626	–	–
16	Training officer III	0.7	–	–	1,213–1,475	–	–
17	Training officer I	1.4	–	–	998–1,213	–	–
18	Training asst	0.7	–	–	821–998	–	–
19	Jr staff analyst	2.1	–	–	676–821	–	–
20	Administrative trainee	0.7	–	–	644–746	–	–
21	Sr stenographer	0.7	–	–	535–651	–	–
22	Stenographer I	0.7	–	–	425–517	–	–
23	Clerk-typist II	1.4	–	–	435–530	–	–
24	Audio-Visual: [b]						
25	Audio-visual specialist	0.7	–	–	950–1,155	–	–
26	Audio-visual asst	2.1	–	–	791–959	–	–
27	Clerk II	0.2	–	–	435–530	–	–
28	Fiscal Management: [b]						
29	Comptroller	0.2	–	–	1,708–2,076	–	–
30	Deputy comptroller	0.7	–	–	1,405–1,708	–	–
31	Asst comptroller	1.7	–	–	1,213–1,475	–	–
32	Sr administrative analyst	0.7	–	–	1,213–1,475	–	–
33	Staff administrative analyst	1.4	–	–	1,100–1,337	–	–
34	Assoc administrative analyst	6.2	–	–	998–1,213	–	–
35	Asst administrative analyst	5.5	–	–	821–998	–	–
36	Highways administrative officer II	0.7	–	–	998–1,213	–	–
37	Highways administrative officer I	0.7	–	–	821–998	–	–
38	Fiscal officer I	1	–	–	1,100–1,337	–	–
39	Accounting officer III	8	–	–	998–1,213	–	–
40	Accounting officer II	16	–	–	821–998	–	–
41	Accountant I	16	–	–	614–746	–	–
42	Accounting technician	14.1	–	–	522–635	–	–
43	Sr account clerk	0.7	–	–	522–635	–	–
44	Account clerk II	8	–	–	435–530	–	–
45	Accountant trainee	0.7	–	–	676–783	–	–
46	Fiscal student trainee	1.5	–	–	505–644	–	–
47	Bookkeeping machine operator II	0.7	–	–	480–584	–	–
48	Calculating machine operator	4.3	–	–	461–562	–	–
49	Supvng stenographer I	0.7	–	–	619–753	–	–
50	Sr stenographer	2.5	–	–	535–651	–	–
51	Stenographer II	5.2	–	–	469–571	–	–
52	Clerk-typist II	3.1	–	–	435–530	–	–
53	Clerk-typist I	0.7	–	–	395–480	–	–
54	Clerk II	0.7	–	–	435–530	–	–
55	Clerk I	2.3	–	–	377–457	–	–
56–58							
57	Totals, Authorized Positions	258.9	74.5	74.5	$2,512,045	$913,824	$924,312
59–60	**DISTRICT OFFICES**						
61	**Bridge Department**						
62							
63	Asst state highway engineer	1	1	1	$1,793–2,179	$26,148	$26,148
64	Principal bridge engineer	2	2	2	1,626–1,976	46,296	47,424
65	Supvng bridge engineer	2	2	2	1,405–1,708	40,992	40,992
66	Sr bridge engineer	1	1	1	1,213–1,475	16,860	17,700
67	Assoc bridge engineer	2	2	2	1,048–1,273	30,552	30,552
68	Asst bridge engineer	1	1	1	863–1,048	12,576	12,576
69	Sr delineator	3	3	3	783–950	34,200	34,200
70	Highways adm officer II	1	1	1	998–1,213	13,200	13,860
71	Personnel asst I	1	1	1	522–635	7,620	7,620
72	Accounting officer III	1	1	1	998–1,213	14,556	14,556
73	Accounting officer II	1	1	1	821–998	11,976	11,976
74	Accountant I	3	3	3	614–746	26,856	26,856
75	Accounting technician	4	4	4	522–635	29,772	30,120
76	Sr account clerk	1	1	1	522–635	7,620	7,620
77	Account clerk II	7	7.5	7.5	435–530	45,624	46,800
78	Sr stenographer	2	2	2	535–651	15,624	15,624
79	Stenographer II	5	5.5	5.5	469–571	37,686	37,686
80	Sr clerk-typist	3	3	3	522–635	21,792	22,500
81	Clerk-typist II	11	11	11	435–530	69,400	69,960
82–86							

For footnotes see the end of this agency presentation.

DEPARTMENT OF PUBLIC WORKS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–3	**Division of Highways—Continued**						
4	**DISTRICT OFFICES—Continued**						
6	**Bridge Department—Continued**						
7					SALARY RANGE		
8	Sr file clerk	1	1	1	522–635	6,576	6,912
9	Supvng clerk I	1	1	1	605–734	8,808	8,808
10	Clerk II	6	8	8	435–530	41,938	44,035
11	Clerk I	2	2	2	377–457	9,960	10,440
12	Property clerk I	1	1	1	556–676	7,368	8,112
14	Totals, Bridge Department	63	66	66	$541,017	$584,000	$593,077
16	**District 01**						
18	Prin highway engr	1	1	1	$1,626–1,976	$23,712	$23,712
19	Supvng highway engr	1	1	1	1,405–1,708	20,496	20,496
20	Sr highway engr	1	1	1	1,213–1,475	17,700	17,700
21	Asst highway engr	2	2	2	863–1,048	25,152	25,152
22	Highways adm officer II	1	1	1	998–1,213	14,556	14,556
23	Personnel asst II	1	1	1	605–734	8,808	8,808
24	Personnel asst I	1	1	1	522–635	6,576	6,912
25	Acctg officer III	1	1	1	998–1,213	14,556	14,556
26	Acctg officer II	2	2	2	821–998	22,836	23,376
27	Accountant I	4	4	4	614–746	32,472	34,104
28	Acctg techn	2	2	2	522–635	14,172	14,880
29	Account clerk II	2	2	2	435–530	12,420	12,720
30	Supvng steno I	–	1	1	619–753	9,036	9,036
31	Sr steno	3	3	3	535–651	23,436	23,436
32	Steno II	2	2	2	469–571	13,704	13,704
33	Steno I	1	3	3	425–517	18,012	18,612
34	Clerk-typist II	2	2	2	435–556	13,344	13,344
35	Clerk-typist I	1	1	1	395–480	4,980	5,220
36	Sr clerk	1	1	1	522–635	7,620	7,620
37	Clerk II	4	4	4	435–530	25,440	25,440
38	Property clerk II	1	1	1	644–783	9,396	9,396
39	Dispatcher-clerk	1	1	1	522–635	7,620	7,620
41	Totals, District 01	35	38	38	$293,834	$346,044	$350,400
43	**District 02**						
45	Principal highway engineer	1	1	1	$1,626–1,976	$23,712	$23,712
46	Supvng highway engineer	1	1	1	1,405–1,708	20,496	20,496
47	Sr highway engineer	1	1	1	1,213–1,475	17,700	17,700
48	Asst highway engineer	2	2	2	863–1,048	25,152	25,152
49	Highways engineering technician II	1	1	1	821–998	11,976	11,976
50	Highways administrative officer II	1	1	1	998–1,213	13,200	13,860
51	Personnel asst II	1	1	1	605–734	8,808	8,808
52	Personnel asst I	1	1	1	522–635	6,912	7,260
53	Accounting officer III	1	1	1	998–1,213	14,556	14,556
54	Accounting officer II	2	2	2	821–998	23,952	23,952
55	Accountant I	3	3	3	614–746	26,424	26,856
56	Accounting technician	2	2	2	522–635	14,880	15,240
57	Sr account clerk	1	1	1	522–635	7,620	7,620
58	Account clerk II	4	4	4	435–530	22,956	24,104
59	Supvng stenographer I	1	1	1	619–753	9,036	9,036
60	Sr stenographer	1	1	1	535–651	7,428	7,812
61	Stenographer II	2	2	2	469–571	13,704	13,704
62	Clerk-typist II	2.5	3	3	435–556	20,016	20,016
63	Sr file clerk	1	1	1	522–635	7,620	7,620
64	Clerk II	1	1	1	435–530	6,360	6,360
65	Property clerk II	1	1	1	644–783	9,396	9,396
66	Storekeeper I	1	1	1	556–676	8,112	8,112
67	Stock clerk	1	1	1	505–614	6,672	7,008
68	Dispatcher-clerk	0.5	0.5	0.5	522–635	3,810	3,810
70	Totals, District 02	34	34.5	34.5	$294,510	$330,498	$334,166
73	**District 03**						
75	Asst state highway engineer	1	1	1	$1,793–2,179	$26,148	$26,148
76	Supvng highway engineer	1	1	1	1,405–1,708	19,512	20,496
77	Sr highway engineer	2.5	2.5	2.5	1,213–1,475	44,250	44,250
78	Assoc highway engineer	2	2	2	1,048–1,273	28,476	29,136
79	Highway engineering associate	1	1	1	998–1,213	13,860	14,556
80	Asst highway engineer	2	2	2	863–1,048	25,152	25,152
81	Highway engineering technician I	1	1	1	710–863	9,852	10,356
82	Delineator	2	2	2	644–783	18,792	18,792

DEPARTMENT OF PUBLIC WORKS—Continued

Division of Highways—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
4	**DISTRICT OFFICES—Continued**						
6	**District 03—Continued**						
7					SALARY RANGE		
8	Highway adm officer II	2	2	2	998–1,213	27,060	28,416
9	Training asst	1	1	1	821–998	10,356	10,860
10	Information officer I	1	1	1	950–1,155	13,200	13,860
11	Personnel asst II	1	1	1	605–734	8,400	8,808
12	Personnel asst I	1	1	1	522–635	7,260	7,620
13	Highway foreman	2	2	2	717–870	18,996	19,932
14	Accounting officer III	1	1	1	998–1,213	14,556	14,556
15	Accounting officer II	1	2	2	821–998	19,704	20,712
16	Accountant I	4	4	4	614–746	34,536	35,376
17	Accountant trainee	1	1	1	676–783	8,112	8,520
18	Accounting technician	8	8	8	522–635	58,500	59,532
19	Sr account clerk	1	1	1	522–635	7,620	7,620
20	Account clerk II	6	6	6	435–530	35,484	36,660
21	Secretary I	1	1	1	619–753	9,036	9,036
22	Supvng stenographer I	1	1	1	619–753	9,036	9,036
23	Stenographer II	6	7	7	469–571	46,956	47,964
24	Clerk-typist II	10	10	10	435–556	60,189	61,290
25	Clerk-typist I	3	3	3	395–480	17,004	17,280
26	Clerk II	10	10	10	435–530	58,422	58,170
27	Property clerk II	1	1	1	644–783	9,396	9,396
28	Storekeeper I	1	1	1	530–676	8,112	8,112
29	Stock clerk	1	1	1	505–614	7,368	7,368
30	Dispatcher-clerk	0.5	0.5	0.5	522–635	3,810	3,810
32	Totals, District 03	77	79	79	$612,223	$679,155	$692,820
34	**District 04**						
36	Metropolitan district engineer	1	1	1	$1,882–2,247	$26,964	$26,964
37	Supvng highway engineer	2	2	2	1,405–1,708	40,992	40,992
38	Sr highway engineer	2	2	2	1,213–1,475	34,560	35,400
39	Associate highway engineer	4	4	4	1,048–1,273	61,104	61,104
40	Highway engineering associate	2	2	2	998–1,213	29,112	29,112
41	Asst highway engineer	5	5	5	863–1,048	62,880	62,880
42	Highway engineering technician I	1	1	1	710–863	10,356	10,356
43	Sr delineator	1	1	1	783–950	11,400	11,400
44	Delineator	5	5	5	644–783	46,980	46,980
45	Engineering aid II	2	2	2	584–710	17,040	17,040
46	Highways administrative officer I	4	4	4	821–998	47,328	47,904
47	Associate personnel analyst	1	1	1	998–1,213	14,556	14,556
48	Assist personnel analyst	2	2	2	821–998	23,376	23,952
49	Personnel asst II	1	1	1	605–734	8,400	8,808
50	Personnel asst I	5	5	5	522–635	33,552	35,256
51	Fiscal officer I	1	1	1	1,100–1,337	16,044	16,044
52	Accounting officer III	2	2	2	998–1,213	27,756	28,416
53	Accounting officer II	4	4	4	821–998	44,160	45,168
54	Accountant I	6	6	6	614–746	49,968	51,576
55	Accountant trainee	1	1	1	676–783	8,952	9,396
56	Accounting technician	8	9	9	522–635	65,076	66,444
57	Sr account clerk	5	6	6	522–635	$44,316	$45,012
58	Account clerk II	18	19	19	435–530	120,240	120,840
59	Supvng stenographer I	–	1	1	619–753	8,604	9,036
60	Sr stenographer	4	4	4	535–651	31,248	31,248
61	Stenographer II	7	7	7	469–571	40,776	47,964
62	Stenographer I	1	2	2	425–517	10,704	11,256
63	Sr clerk-typist	1	1	1	522–635	6,912	7,260
64	Clerk-typist II	18	20	20	415–556	133,128	133,440
65	File clerk II	2	2	2	435–530	12,720	12,720
66	Supvng clerk II	1	1	1	700–849	10,188	10,188
67	Sr clerk	4	4	4	522–635	30,120	30,480
68	Clerk II	10	12	12	435–530	75,720	76,320
69	Clerk I	6	7	7	377–457	34,140	35,820
70	Property clerk II	1	1	1	644–783	9,396	9,396
71	Storekeeper I	1	1	1	530–676	8,112	8,112
72	Stock clerk	1	1	1	505–614	7,368	7,368
74	Totals, District 04	140	150	150	$1,154,111	$1,264,248	$1,286,208
76	**District 05**						
78	Principal highway engineer	1	1	1	$1,626–1,976	$22,584	$23,712
79	Sr highway engineer	1	1	1	1,213–1,475	17,700	17,700
80	Asst highway engineer	5	5	5	863–1,048	62,880	62,880
81	Highways adm officer III	1	1	1	1,213–1,475	16,860	17,700
82	Highways adm officer II	2	2	2	998–1,213	28,416	29,112
83	Personnel asst II	1	1	1	605–734	7,992	8,400
84	Personnel asst I	1	1	1	522–635	6,912	7,260

DEPARTMENT OF PUBLIC WORKS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–4	**Division of Highways—Continued**						
4	DISTRICT OFFICES—Continued						
6	District 05—Continued						
7					SALARY RANGE		
8	Accounting officer III	1	1	1	998–1,213	14,556	14,556
9	Accounting officer II	2	2	2	821–998	22,332	22,836
10	Accountant I	3	3	3	614–746	26,856	26,856
11	Acounting technician	2	2	2	522–635	14,532	14,880
12	Sr account clerk	1	1	1	522–635	7,620	7,620
13	Account clerk II	5	6	6	435–530	37,560	37,860
14	Sr stenographer	2	2	2	535–651	15,624	15,624
15	Stenographer II	1.5	2	2	469–571	13,704	13,704
16	Clerk-typist II	4	4	4	415–556	25,752	26,688
17	Clerk-typist I	2	2	2	395–480	11,520	11,520
18	Supervising clerk I	1	1	1	619–753	9,036	9,036
19	Clerk II	3	3	3	435–530	19,080	19,080
20	Property clerk II	1	1	1	644–783	9,396	9,396
21	Telephone opr—nonmultiple board	0.5	0.5	0.5	435–530	3,180	3,180
23	Totals, District 05	41	42.5	42.5	$345,585	$394,092	$399,600
25	District 06						
27	Principal highway engineer	1	1	1	$1,626–1,976	$23,712	$23,712
28	Supvng highway engineer	1	1	1	1,405–1,708	19,512	20,496
29	Associate highway engineer	1.5	1.5	1.5	1,048–1,273	22,914	22,914
30	Asst highway engineer	2	2	2	863–1,048	25,152	25,152
31	Highway engineering technician I	1	1	1	710–863	10,356	10,356
32	Highways adm officer II	2	2	2	998–1,213	29,112	29,112
33	Personnel asst II	1	1	1	605–734	8,400	8,808
34	Personnel asst I	1	1	1	522–635	6,576	6,912
35	Accounting officer III	1	1	1	998–1,213	14,556	14,556
36	Accounting officer II	2	3	3	821–998	35,928	35,928
37	Accountant I	3	3	3	614–746	26,856	26,856
38	Accounting technician	4	4	4	522–635	30,480	30,480
39	Sr account clerk	1	1	1	522–635	7,620	7,620
40	Account clerk II	3	3	3	435–530	19,080	19,080
41	Sr stenographer	2	2	2	535–651	15,624	15,624
42	Stenographer II	2	2	2	469–571	13,704	13,704
43	Sr file clerk	1	1	1	522–635	7,620	7,620
44	Clerk-typist II	6	7	7	415–556	39,420	39,720
45	Clerk II	1	1	1	435–500	6,000	6,000
46	Clerk I	1	1	1	377–457	5,220	5,484
47	Property clerk II	1	1	1	644–783	9,396	9,396
48	Storekeeper I	1	1	1	530–676	8,112	8,112
49	Stock clerk	2	2	2	505–614	14,040	14,376
50	Dispatcher-clerk	0.5	0.5	0.5	522–635	3,810	3,810
51	Telephone opr—nonmultiple board	1	1	1	435–530	6,360	6,360
53	Totals, District 06	43	45	45	$385,948	$409,560	$412,188
55	District 07						
57	Metropolitan district engineer	1	1	1	$1,882–2,247	$26,964	$26,964
58	Principal highway engineer	1	1	1	1,626–1,976	21,516	22,584
59	Supvng highway engineer	2	2	2	1,405–1,708	40,008	40,992
60	Sr highway engineer	2	2	2	1,213–1,475	34,560	35,400
61	Associate highway engineer	3	3	3	1,048–1,273	45,828	45,828
62	Highway engineering associate	1	1	1	998–1,213	14,556	14,556
63	Asst highway engineer	14	14	14	863–1,048	151,680	159,204
64	Highway engineering technician II	1	1	1	821–998	11,976	11,976
65	Highway engineering technician I	5	5	5	710–863	51,780	51,780
66	Sr delineator	2	2	2	783–950	22,800	22,800
67	Delineator	4	4	4	644–783	37,584	37,584
68	Highways administrative officer IV	–	1	1	1,337–1,626	18,576	19,512
69	Highways administrative officer III	2	2	2	1,213–1,475	35,400	35,400
70	Highways administrative officer II	2	2	2	998–1,213	28,416	29,112
71	Highways administrative officer I	4	4	4	821–998	44,664	45,672
72	Assoc DP systems analyst	1	1	1	998–1,213	13,200	14,556
73	Associate personnel analyist	1	1	1	998–1,213	14,556	14,556
74	Training officer I	1	1	1	998–1,213	14,556	14,556
75	Information officer	1	1	1	950–1,155	13,860	13,860
76	Asst information officer	3	3	3	791–959	34,524	34,524
77	Editorial aid	1	1	1	562–683	8,196	8,196
78	Personnel asst III	1	1	1	700–849	10,188	10,188
79	Personnel asst II	1	1	1	605–734	7,992	8,400
80	Personnel asst I	5	5	5	522–635	33,552	35,256
81	Associate management analyst	1	1	1	998–1,213	13,200	13,860
82	Jr staff analyst	3	3	3	676–821	25,560	26,856
83	Accounting officer IV	1	–	–	1,213–1,475	–	–
84	Accounting officer III	2	2	2	998–1,213	29,112	29,112
85	Accounting officer II	5	5	5	821–998	56,568	58,188

DEPARTMENT OF PUBLIC WORKS—Continued

Division of Highways—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	DISTRICT OFFICES—Continued						
	District 07—Continued						
					SALARY RANGE		
8	Accountant trainee	1	1	1	676–783	8,520	8,952
9	Accountant I	10	10	10	614–746	81,120	85,200
10	Accounting technician	18	18	18	522–635	112,752	118,344
11	Sr account clerk	6	6	6	522–635	43,958	44,652
12	Account clerk II	21	21	21	435–530	109,620	115,164
13	Sr stenographer	7	7	7	535–651	53,556	54,300
14	Stenographer II	10	10	10	469–571	56,280	59,040
15	Stenographer I	1	1	1	425–517	5,352	5,628
16	Sr clerk-typist	3	3	3	522–635	22,860	22,860
17	Clerk-typist II	68	68	68	415–556	412,080	432,480
18	Clerk-typist I	3	3	3	395–480	17,280	17,280
19	Sr file clerk	2	2	2	522–635	15,240	15,240
20	Supvng clerk I	1	1	1	605–734	8,808	8,808
21	Sr clerk	8	8	8	522–635	58,128	59,892
22	Clerk II	17	17	17	435–530	97,920	103,020
23	Clerk I	8	8	8	377–457	36,192	37,920
24	Property clerk II	1	1	1	644–783	9,396	9,396
25	Stock clerk	2	2	2	505–614	14,736	14,736
26	Dispatcher-clerk supervisor	1	1	1	576–700	8,400	8,400
27	Dispatcher-clerk	2	2	2	522–635	15,240	15,240
29	Totals, District 07	261	261	261	$2,017,159	$2,048,810	$2,118,024
	District 08						
33	Principal highway engineer	1	1	1	$1,626–1,976	$23,712	$23,712
34	Supvng highway engineer	1	1	1	1,405–1,708	20,496	20,496
35	Associate highway engineer	1	1	1	1,048–1,273	15,276	15,276
36	Asst highway engineer	1	1	1	863–1,048	12,576	12,576
37	Highway foreman	1	1	1	717–870	10,440	10,440
38	Highway engineering technician I	1	1	1	710–863	10,356	10,356
39	Highways administrative officer III	1	1	1	1,213–1,475	16,044	16,860
40	Highways administrative officer II	2	2	2	998–1,213	25,776	27,060
41	Training asst	1	1	1	821–998	10,356	10,860
42	Editorial aid	1	1	1	562–683	8,196	8,196
43	Personnel asst II	1	1	1	605–734	7,620	7,992
44	Personnel asst I	2	2	2	522–635	6,576	13,824
45	Asst personnel analyst	1	1	1	821–998	10,356	10,860
46	Accounting officer III	1	1	1	998–1,213	13,200	13,860
47	Accounting officer II	3	3	3	821–998	31,680	32,688
48	Accountant I	4	4	4	614–746	32,520	33,696
49	Accounting technician	2	2	2	522–635	14,880	15,240
50	Sr account clerk	3	3	3	522–635	22,152	22,500
51	Account clerk II	3	3	3	435–530	19,080	19,080
52	Supvng stenographer I	1	1	1	619–753	9,036	9,036
53	Stenographer II	11	12	12	469–571	77,676	80,232
54	Clerk-typist II	5	5	5	415–556	31,212	32,434
55	Supvng clerk I	1	1	1	605–734	8,808	8,808
56	Sr clerk	1	1	1	522–635	7,620	7,620
57	Clerk II	8	9	9	435–530	51,912	54,240
58	Clerk I	1	1	1	377–457	4,740	4,740
59	Property clerk II	1	1	1	644–783	9,396	9,396
60	Stock clerk	1	1	1	505–614	7,368	7,368
61	Dispatcher-clerk	1	1	1	522–635	7,620	7,620
63	Totals, District 08	62	64	64	$503,914	$526,680	$547,066
	District 09						
67	Principal highway engineer	1	1	1	$1,626–1,976	$23,712	$23,712
68	Assoc highway engineer	1	1	1	863–1,048	12,576	12,576
69	Highway foreman	1	1	1	717–870	10,440	10,440
70	Highways adm officer II	1	1	1	998–1,213	14,556	14,556
71	Highway field office asst	1	1	1	576–700	8,400	8,400
72	Personnel asst I	1	1	1	522–635	7,620	7,620
73	Accountant I	2	2	2	614–746	16,680	17,904
74	Accounting technician	2	3	3	522–635	21,108	21,792
75	Account clerk II	1	1	1	435–530	5,760	6,060
76	Stenographer II	2	2	2	469–571	13,704	13,704
77	Clerk-typist II	1	1	1	415–556	6,360	6,672
78	Clerk-typist I	1	1	1	395–480	4,740	4,980
79	Sr file clerk	1	1	1	522–635	7,620	7,620
80	Sr clerk	1	1	1	522–635	7,620	7,620
81	Clerk II	1	1	1	435–530	6,060	6,360
82	Property clerk II	1	1	1	644–783	9,396	9,396
84	Totals, District 09	19	20	20	$160,989	$176,352	$179,412

DEPARTMENT OF PUBLIC WORKS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	Division of Highways—Continued						
	DISTRICT OFFICES—Continued						
	District 10				SALARY RANGE		
	Principal highway engineer	1	1	1	$1,626–1,976	$23,712	$23,712
	Sr highway engineer	1	1	1	1,213–1,475	17,700	17,700
	Associate highway engineer	2	2	2	1,048–1,273	30,552	30,552
	Asst highway engineer	3	4	4	863–1,048	50,304	50,304
	Highway engineering technician I	0.5	0.5	0.5	710–863	5,178	5,178
	Highways adm officer II	1	1	1	998–1,213	13,860	14,556
	Highways adm officer I	2	2	2	821–998	23,952	23,952
	Personnel asst II	1	1	1	605–734	7,992	8,400
	Accounting officer III	1	1	1	998–1,213	13,200	13,860
	Acctg officer II	3	3	3	821–998	35,928	35,928
	Accountant I	3	4	4	614–746	34,224	34,584
	Acctg techn	4	4	4	522–635	30,480	30,480
	Sr account clerk	3	3	3	522–635	22,860	22,860
	Account clerk II	5	6	6	435–530	37,260	37,860
	Bookkeeping mach opr II	1	1	1	480–584	7,008	7,008
	Sr steno	2	2	2	535–651	15,624	15,624
	Steno II	4	4	4	469–571	27,408	27,408
	Steno I	1	1	1	425–517	5,628	5,904
	Clerk-typist II	9	9	9	415–556	58,192	59,092
	Clerk-typist I	–	1	1	395–480	4,740	5,760
	Sr clerk	1	1	1	522–635	7,620	7,620
	Clerk II	2	2	2	435–530	12,720	12,720
	Clerk I	3	3	3	377–457	14,460	15,160
	Property clerk II	1	1	1	644–783	9,396	9,396
	Dispatcher-clerk	0.5	0.5	0.5	522–635	3,810	3,810
	Telephone operator—nonmultiple board	1	1	1	435–530	6,360	6,360
	Totals, District 10	56	60	60	$456,806	$520,168	$525,788
	District 11						
	Asst state highway engr	1	1	1	$1,793–2,179	$26,148	$26,148
	Supvng highway engr	1	1	1	1,405–1,708	20,496	20,946
	Sr highway engr	2	2	2	1,213–1,475	35,400	35,400
	Highway engrng assoc	1	1	1	998–1,213	14,556	14,556
	Asst highway engr	2	2	2	863–1,048	25,152	25,152
	Asst highway superintendent	2	2	2	830–1,007	24,168	24,168
	Engineering aid II	2	2	2	584–710	15,888	16,248
	Highways administrative officer II	1	1	1	998–1,213	14,556	14,556
	Highways administrative officer I	1.5	1.5	1.5	821–998	17,388	17,964
	Personnel asst II	1	1	1	605–734	7,992	8,400
	Accounting officer III	1	1	1	998–1,213	14,556	14,556
	Accounting officer II	2	2	2	821–998	23,952	23,952
	Accountant I	5	5	5	614–746	44,760	44,760
	Accounting technician	8	8	8	522–635	58,116	59,880
	Account clerk II	4	4	4	435–530	25,140	25,440
	Supvng stenographer I	1	1	1	619–753	9,036	9,036
	Sr stenographer	2.5	2.5	2.5	535–651	19,530	19,530
	Stenographer II	9	9	9	469–571	61,666	61,666
	Clerk-typist II	7	7	7	415–556	46,704	46,704
	Sr file clerk	2	2	2	522–635	15,240	15,240
	Clerk II	5	5	5	435–530	31,800	31,800
	Clerk I	2	2	2	395–480	9,720	10,200
	Property clerk II	1	1	1	644–783	9,396	9,396
	Stock clerk	2	2	2	505–614	14,016	14,736
	Garage attendant	2	2	2	535–589	14,136	14,136
	Totals, District 11	68	68	68	$538,707	$599,512	$604,570
	Totals, Authorized Positions	899	928	928	$7,304,803	$7,879,119	$8,043,319
	MAINTENANCE OF STATE HIGHWAYS						
	Net Authorized Positions [h]	3,715	3,670	3,610	$31,330,270	$30,850,000	$30,450,000
	MAINTENANCE—TRAFFIC OPERATIONS						
	Authorized Positions [h]	68	110	113	$575,954	$984,000	$1,055,000

For footnotes see the end of this agency presentation.

DEPARTMENT OF PUBLIC WORKS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
	Division of Highways—Continued						
	MAINTENANCE OF LANDSCAPING AND FUNCTIONAL PLANTING						
	Authorized Positions [h]	718	840	927	$5,405,544	$6,630,000	$7,680,000
	MAINTENANCE OF SAFETY ROADSIDE RESTS						
	Authorized Positions [h]	40	75	93	$328,533	$645,000	$840,000
	ADMINISTRATION OF OUTDOOR ADVERTISING						
					SALARY RANGE		
	Chief, highway outdoor advertising program	1	1	1	$927–1,128	$13,536	$13,536
	Sr highway outdoor advertising inspector	2	2	2	734–893	20,436	20,904
	Highway outdoor advertising inspector	8	8	8	635–772	70,740	71,556
	Highway engineering technician I	1	1	1	710–863	10,356	10,356
	Supvng clerk I	1	1	1	605–734	8,808	8,808
	Clerk-typist II	5	4	4	435–530	25,140	25,440
	Clerk-typist I	1	1	1	395–480	4,980	5,220
	Totals, Authorized Positions	19	18	18	$150,600	$153,996	$155,820
	GRAND TOTALS, AUTHORIZED POSITIONS	5,717.9	5,715.5	5,763.5	$47,607,749	$48,055,939	$49,148,451
	Division of Bay Toll Crossings						
	MAINTENANCE OF STATE-OWNED TOLL BRIDGES						
	Net Authorized Positions [h]	223.2	258.4	244.7	$2,550,060	$2,639,290	$2,626,640

[a] Budgeted in director's office—fully reimbursed from Bay Toll Crossings Revenue Fund.
[b] Positions transferred to Division of Administrative Services and Office of Planning and Policy.
[c] Name changed from Internal Audit and budgeted separately.
[d] Transferred to Office of Planning and Policy.
[e] Transferred from Departmental Administration.
[f] Name changed from Internal Audit and transferred from Departmental Administration.
[g] Transferred from Division of Highways and Departmental Administration.
[h] Positions are related directly to the level of maintenance activity and are established or abolished as workload varies. Totals shown for the 1970–71 fiscal year are based on the best available estimates of the maintenance workload.

DEPARTMENT OF VETERANS AFFAIRS

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**DIVISION OF ADMINISTRATION**						
3					SALARY RANGE		
4	Board member (7) per diem	–	–	–	$20 day	$10,000	$10,000
5	Director	1.1	1	1	27,500	26,535	27,500
6	Medical deputy director	1	–	–	2,076–2,270	–	–
7	Deputy director	0.8	1	1	1,626–1,976	20,496	21,516
8	Manager	1	1	1	1,405–1,708	20,496	20,496
9	Personnel officer II	1	1	1	1,155–1,405	16,860	16,860
10	Associate budget analyst	–	1	1	998–1,213	14,556	14,556
11	Secretary II	1	1	1	683–830	9,960	9,960
12	Secretary	1	1	1	683–830	9,960	9,960
13	Personnel asst II	1	1	1	605–734	7,992	8,400
14	Sr steno	1	1	1	535–651	7,812	7,812
15	Steno II	1	1	1	469–571	6,852	6,852
16							
17	Totals, Authorized Positions	9.9	10	10	$146,119	$151,519	$153,912
18							
19							
20	**DIVISION OF VETERANS**						
21	**SERVICES**						
22							
23	Division manager	1	1	1	$1,213–1,475	$17,140	$17,700
24	Asst manager	1	1	1	998–1,213	14,556	14,556
25	Supvng veterans representative	2	2	2	998–1,213	29,112	29,112
26	Special representative	0.4	1	1	950–1,155	11,400	11,976
27	Veterans representative	15.4	16	16	884–1,074	203,469	204,444
28	Veterans educational rep	4	4	4	884–1,074	51,552	51,552
29	Sr steno	4	4	4	535–651	31,248	31,248
30	Sr clerk	1	1	1	522–635	7,350	7,620
31	Sr clerk-typist	2	2	2	522–635	15,240	15,240
32	Bookkeeping mach operator II	0.8	–	–	480–584	–	–
33	Steno II	6.8	7.5	7.5	469–571	48,698	49,417
34	Clerk-typist II	13.7	14	14	435–556	88,819	89,451
35	Clerk II	1.1	2	2	435–530	11,584	12,005
36	File clerk II	2	2	2	435–530	12,720	12,720
37	Bookkeeping mach operator I	0.2	1	1	435–530	6,360	6,360
38	Clerk-typist I	0.9	–	–	395–480	–	–
39	Clerk I	1	1	1	377–457	4,650	4,880
40	Special consultant	0.4	–	–	0–150 day	–	–
41							
42	Totals, Authorized Positions	57.7	59.5	59.5	$512,242	$553,898	$558,281
43							
44							
45	**DIVISION OF FARM AND HOME**						
46	**PURCHASES**						
47							
48	Administration:						
49	Division manager	0.9	1	1	$1,548–1,882	$22,584	$22,584
50	Asst manager	1.5	–	–	1,337–1,626	–	–
51	Attorney	3	2	2	1,273–1,548	35,667	35,886
52	Property agent III	2	2	2	1,155–1,405	33,720	33,720
53	Supvr, EDP	0.8	1	1	998–1,213	12,732	13,365
54	Accounting officer III	0.7	1	1	998–1,213	12,732	13,365
55	Assoc management analyst	1	1	1	998–1,213	14,556	14,556
56	Tab operations supvr III	–	1	1	950–1,155	11,400	11,976
57	Property agent II	1	1	1	950–1,155	13,860	13,860
58	Programmer II	0.3	2	2	821–998	19,872	20,880
59	General accountant II	0.2	–	–	821–998	–	–
60	Property agent I	1	1	1	821–998	11,976	11,976
61	Supvng clerk II	1	1	1	700–849	10,188	10,188
62	Supvng cashier clerk II	1	1	1	700–849	10,188	10,188
63	Programmer I	1.7	–	–	710–821	–	–
64	Tab operations supvr I	–	1	1	644–783	7,728	8,112
65	Property clerk II	1	1	1	644–783	9,396	9,396
66	Secretary I	1	1	1	619–753	9,036	9,036
67	Accountant I	1.1	1	1	614–746	7,368	7,728
68	Storekeeper I	1	1	1	556–710	8,112	8,112
69	Sr legal steno	0.1	0.5	0.5	571–692	3,426	3,594
70	Sr tab mach operator	–	2	2	556–676	13,344	14,016
71	Sr steno	1.4	2	2	535–651	14,232	14,556
72	Sr clerk	2	2	2	522–635	15,240	15,240
73	Sr clerk-typist	–	1	1	522–635	6,264	6,576
74	Varitypist	1	1	1	522–635	7,620	7,620
75	Sr file clerk	1	1	1	522–635	7,620	7,620
76	Accounting technician	3	3	3	522–635	21,608	21,928
77	Tab mach operator	–	3	3	505–614	18,630	19,548
78	Stock clerk	1	1	1	505–614	7,368	7,368
79	Legal steno	1	1	1	492–599	7,188	7,188
80	Bookkeeping mach operator II	1	1	1	480–584	7,008	7,008
81	Duplicating mach operator II	1	1	1	480–584	7,008	7,008
82	Steno II	1	1	1	469–571	6,360	6,684
83	Clerk-typist II	14.9	19	19	435–556	114,751	116,887
84	Key punch operator	2.6	3	3	451–548	18,281	18,866
85							
86							

DEPARTMENT OF VETERANS AFFAIRS—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**DIVISION OF FARM AND HOME**						
3	**PURCHASES—Continued**						
4							
5	Administration—Continued				SALARY RANGE		
6	Clerk II	2.3	2	2	435–530	12,720	12,720
7	File clerk II	1	1	1	435–530	6,360	6,360
8	Clerk-typist I	1.5	3	3	395–480	14,840	15,566
9	Temporary help	2	2	2	(35,442)	13,637	13,637
10	District Offices:						
11	Property agent III	11	8	8	1,155–1,405	134,880	134,880
12	Property agent II	10.7	8	8	950–1,155	110,880	110,880
13	Farm property appraiser	1	1	1	950–1,155	13,860	13,860
14	Property agent I	54.3	53	53	821–998	634,728	634,728
15	Sr steno	7.1	8	8	535–651	58,948	60,296
16	Sr clerk	1	1	1	522–635	7,728	7,728
17	Sr clerk-typist	2	2	2	522–635	15,240	15,240
18	Sr information clerk	2.4	3	3	522–635	21,504	21,816
19	Steno II	18.3	24	24	469–571	153,208	157,136
20	Clerk-typist II	17.3	19	19	435–556	114,422	116,707
21	Steno I	1.5	–	–	425–517	–	–
22	Clerk-typist I	0.9	1	1	395–480	4,920	5,160
23	Temporary help	–	0.2	0.2	(–)	1,000	1,000
24							
25	Totals, Authorized Positions	185.5	198.7	198.7	$1,758,241	$1,845,938	$1,864,349
26							
27	GRAND TOTALS, AUTHORIZED						
28	POSITIONS	253.1	268.2	268.2	$2,416,602	$2,551,355	$2,576,542
29							
30							

LINE	CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
31							
32							
33							
34							
35							
36	Totals, Authorized Positions	253.1	268.2	268.2	$2,416,602	$2,551,355	$2,576,542
37	Workload and Administrative						
38	Adjustments:						
39	Reduction in Authorized Positions:						
40	Administration:						
41	Associate budget analyst	–	–1	–1	998–1,213	–9,704	–14,556
42	Veteran Services:						
43	Veterans representative	–	–	–2	884–1,074	–	–24,012
44	Stenographer II	–	–	–1	469–571	–	–6,852
45	Clerk I	–	–	–1	377–457	–	–4,880
46	Farm and Home Purchases:						
47	Administration:						
48	Tab operations supvr III	–	–1	–1	950–1,155	–11,400	–11,976
49	Tab operations supvr I	–	–1	–1	644–783	–7,728	–8,112
50	Sr legal stenographer	–	–0.5	–0.5	571–692	–3,426	–3,594
51	Sr tab machine operator	–	–2	–2	556–676	–13,344	–14,016
52	Sr stenographer	–	–1	–1	535–651	–6,420	–6,744
53	Sr clerk-typist	–	–1	–1	522–635	–6,264	–6,576
54	Tabulating machine operator	–	–3	–3	505–614	–18,630	–19,548
55	Clerk-typist II (effective:						
56	2—11-1-69, 1—12-1-69)	–	–3	–3	435–556	–10,451	–17,088
57	District Offices:						
58	Property agent I (effective:						
59	9-1-69, 11-1-69, 1-1-70)	–	–3	–3	821–998	–21,956	–33,276
60	Sr stenographer (effective:						
61	11-1-69)	–	–3	–3	556–651	–18,048	–21,300
62	Sr information clerk	–	–1	–1	522–635	–6,264	–6,576
63	Stenographer II (effective:						
64	7—7-1-69, 1—11-1-69, 1						
65	—12-1-69)	–	–9	–9	469–571	–48,020	–56,106
66	Clerk-typist II (effective:						
67	11-1-69)	–	–5	–5	435–556	–19,160	–29,556
68							
69	Totals, Workload and						
70	Administrative						
71	Adjustments	–	–34.5	–38.5	–	–$200,815	–$284,768
72							
73	TOTALS, SALARIES AND WAGES	253.1	233.7	229.7	$2,416,602	$2,350,540	$2,291,774
74							
75							
76							
77							
78							
79							
80							
81							
82							
83							
84							
85							
86							

Department of Veterans Affairs

VETERANS HOME OF CALIFORNIA

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**ADMINISTRATION**						
3							
4	Executive:				SALARY RANGE		
5	Division mgr	–	1	1	$2,179–2,384	$28,608	$28,608
6	Business mgr	1	1	1	1,337–1,626	17,700	18,576
7	Sr steno	1.9	2	2	535–651	15,624	15,624
8	Finance Office—Accounting and						
9	Personnel:						
10	Acctg off III	1	1	1	998–1,213	14,556	14,556
11	Property clk II	1	1	1	644–783	9,396	9,396
12	Accountant I	1	1	1	614–746	8,952	8,952
13	Sr cashier-clk	1	1	1	522–635	7,620	7,620
14	Sr account clk	1.8	2	2	522–635	14,336	14,677
15	Personnel asst I	–	2	2	522–635	13,920	14,619
16	Bookkeeping mach opr II	1	1	1	480–584	7,008	7,008
17	Steno II	1	–	–	469–571	–	–
18	Account clk II	3	3	3	435–530	17,847	18,342
19	Clk-typist II	1.9	1	1	435–530	5,484	5,760
20	Supply Office:						
21	Service & supply off II	1	1	1	905–1,100	13,200	13,200
22	Storekeeper II	0.9	1	1	644–783	8,844	9,285
23	Storekeeper I	1.3	2	2	556–676	14,784	15,120
24	Sr clk	1	1	1	522–635	7,620	7,620
25	Steno II	0.3	1	1	469–571	6,852	6,852
26	Clk-typist II	1	1	1	435–530	6,360	6,360
27	Telephone:						
28	Supvng telephone opr	–	1	1	497–605	5,964	6,264
29	Telephone opr	0.6	4	4	435–530	22,416	23,226
30	Chief telephone opr, member	1	–	–	164–199	–	–
31	Telephone opr, member	3.3	–	–	156–190	–	–
32	Medicare Unit:						
33	Sr steno	1	1	1	535–651	7,492	7,812
34	Sr account clk	–	2	2	522–635	12,528	13,152
35	Steno II	0.1	–	–	469–571	–	–
36	Account clk II	1.8	1	1	435–530	5,622	5,910
37	Temporary help	0.4	0.4	0.4	(2,080)	4,200	4,200
38							
39	Totals, Authorized Positions	29.3	33.4	33.4	$197,007	$276,933	$282,739
40	*Civilian employees*	*25*	*33.4*	*33.4*	*188,158*	*276,933*	*282,739*
41	*Member employees*	*4.3*	–	–	*8,349*	–	–
42							
43							
44	**CARE AND WELFARE**						
45							
46	Custodial and Personal Care:						
47	Chief security officer	1	1	1	$746–905	$9,396	$9,852
48	Security officer II	–	1	1	584–710	7,008	7,368
49	Security officer I	2.7	6	6	505–614	37,888	39,752
50	Supvng clerk I	1	1	1	605–734	8,400	8,808
51	Sr clerk	1	1	1	522–635	7,086	7,440
52	Stenographer II	0.9	1	1	469–571	6,852	6,852
53	Clerk-typist II	0.9	1	1	435–530	6,360	6,360
54	Clerk II	4.8	9	9	435–530	52,200	53,550
55	Janitor, member	1	1	1	156–190	2,280	2,280
56	Geriatric nursing asst	1	1	1	480–584	6,980	7,008
57	Hospital aid	0.4	5	5	435–530	26,870	28,225
58	Company commander, member	4	–	–	199–243	–	–
59	First sergeant, member	4	–	–	148–180	–	–
60	Capt of the guard, member	1	–	–	199–243	–	–
61	Sgt of the guard, member	1	–	–	164–199	–	–
62	Member of the guard, member	1.5	–	–	148–180	–	–
63	Barber	1	1	1	497–605	7,260	7,260
64	Medical Care:						
65	Chief of medical services	1	1	1	1,976–2,381	27,456	28,572
66	Administrative asst	1	1	1	905–1,100	13,200	13,200
67	Medical record librarian	1	1	1	734–893	10,716	10,716
68	Sr stenographer	2	2	2	535–651	14,940	15,304
69	Steno II	4.8	5	5	469–571	32,358	33,448
70	Clerk II	1.7	3	3	435–530	17,174	17,719
71	Clerk-typist II	6	6	6	435–556	36,660	37,519
72	Physician and surgeon III	1.5	2	2	1,793–2,288	48,972	50,040
73	Staff psychiatrist	2	2	2	1,626–2,179	52,296	52,296
74	Physician and surgeon	13.3	16	16	1,626–2,179	387,861	391,289
75	Surgeon-specialist; eye-ear-nose-						
76	throat	1	1	1	1,708–2,179	26,148	26,148
77	Dentist II	1.1	1.5	1.5	1,548–2,076	31,958	32,986
78	Dental laboratory techn	2	2	2	746–905	21,720	21,720
79	Dental asst	1	1	1	480–584	7,008	7,008
80	Pharmacist II	1	1	1	1,100–1,213	14,556	14,556
81	Pharmacist I	2	2	2	1,048–1,155	27,720	27,720
82	Psychiatric social worker	1.1	2	2	842–1,023	22,380	22,884
83							
84							
85							
86							

Department of Veterans Affairs

VETERANS HOME OF CALIFORNIA—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
2	**CARE AND WELFARE—Continued**						
4	Medical Care—Continued				SALARY RANGE		
5	Senior X-ray technician	1.1	1	1	619–753	9,036	9,036
6	X-ray technician	2	2	2	589–717	16,868	17,208
7	Supvng clinical lab technologist	1	1	1	863–1,048	12,576	12,576
8	Sr clinical lab technologist	2	2	2	791–959	23,016	23,016
9	Clinical laboratory technologist	2	3	3	753–870	30,144	30,606
10	Laboratory asst I	1	1	1	435–530	6,360	6,360
11	Supvr of rehabilitation services	–	1	1	905–1,100	10,860	11,400
12	Sr occupational therapist	1	1	1	753–915	10,980	10,980
13	Occupational therapist	2.9	3	3	651–791	28,476	28,476
14	Physical therapist II	1	1	1	791–959	11,508	11,508
15	Physical therapist I	1	2	2	683–830	18,360	18,780
16	Supvng nurse III	1	1	1	1,048–1,273	13,365	14,034
17	Supvng nurse II	–	5	5	863–1,048	51,780	54,300
18	Nursing education director	1	1	1	950–1,155	13,860	13,860
19	Nurse anesthetist	1	1	1	905–1,100	13,200	13,200
20	Supvng nurse I	6	6	6	791–959	67,766	68,784
21	Surgical nurse II	1	1	1	791–959	11,508	11,508
22	Surgical nurse I	3.7	4	4	717–870	40,698	41,163
23	Graduate nurse	87.4	105	105	666–810	977,318	991,116
24	Geriatric nursing asst	109.1	190	190	480–584	1,224,217	1,262,674
25	Hospital aid	81.3	34	34	435–530	201,679	204,916
26	Janitor, member	2	1	1	156–190	2,280	2,280
27	Caretaker, member	1	1	1	148–180	1,824	1,920
28	Library aid, member	1	1	1	148–180	2,024	2,120
29	Work supvr, member	1	1	1	172–209	2,298	2,408
30	Education and Recreation:						
31	Catholic chaplain—part time	0.2	0.2	0.2	927–1,128	3,135	3,135
32	Protestant chaplain	1	1	1	927–1,128	13,536	13,536
33	Special service officer	0.9	1	1	746–905	8,952	9,396
34	Sr clerk	2	2	2	522–635	14,706	15,060
35	Library aid, member	2	2	2	148–180	4,112	4,208
36	Caretaker, member	1	1	1	148–180	1,824	1,920
37	Janitor, member	2	2	2	156–190	4,460	4,560
38	Temporary help	0.3	0.3	0.3	(618)	1,050	1,050
39	Totals, Authorized Positions	391.6	458	458	$3,050,702	$3,825,479	$3,904,974
40	*Civilian employees*	*369.1*	*448*	*448*	*3,001,673*	*3,804,377*	*3,883,278*
41	*Member employees*	*22.5*	*10*	*10*	*49,029*	*21,102*	*21,696*
44	**SUPPORT AND SUBSISTENCE**						
46	Feeding:						
47	Food manager	1	1	1	$927–1,128	$13,536	$13,536
48	Account clerk II	1	1	1	435–530	6,360	6,360
49	Food administrator I	0.8	1	1	734–893	10,716	10,716
50	Dietitian	1.5	3	3	605–734	23,688	24,420
51	Supvng cook II	1	1	1	700–849	10,188	10,188
52	Supvng cook I	4	4	4	605–734	35,198	35,232
53	Cook II	16.8	17	17	548–666	132,826	134,262
54	Cook I	13.2	15	15	451–548	94,289	96,514
55	Butcher—meat cutter II	1	1	1	605–734	8,808	8,808
56	Butcher—meat cutter I	1	1	1	548–666	7,992	7,992
57	Baker II	1	1	1	605–734	8,808	8,808
58	Baker I	2	2	2	548–666	15,984	15,984
59	Food service supervisor II	1	1	1	605–734	8,808	8,808
60	Food service supervisor I	3.3	4	4	497–605	28,808	29,040
61	Food service asst II	7.8	8	8	451–548	52,504	52,608
62	Food service asst I	68.4	77	77	409–497	428,416	438,314
63	Food service asst, member	12	14	14	142–172	26,890	27,464
64	Clothing:						
65	Seamer-seamstress	1	1	1	548–666	7,992	7,992
66	Asst seamstress	2	2	2	451–548	13,152	13,152
67	Housekeeping:						
68	Janitor foreman III	1	1	1	614–746	8,952	8,952
69	Janitor foreman I	1	1	1	480–584	7,008	7,008
70	Window cleaner	1	1	1	556–676	8,112	8,112
71	Janitor	24.8	31	31	435–530	187,730	190,771
72	Janitor, member	1	1	1	156–190	2,220	2,280
73	Caretaker, member	3	–	–	148–180	–	–
74	Laundry:						
75	Laundry supervisor II	1	1	1	666–810	9,720	9,720
76	Laundryman	2.8	4	4	473–576	24,198	25,419
77	Laundress	14.6	15	15	451–548	94,107	96,139
78	Laundry asst	3.6	3	3	409–497	15,544	16,324
79	Temporary help	0.7	0.7	0.7	(6,999)	5,512	5,512
81	Totals, Authorized Positions	194.3	213.7	213.7	$1,119,013	$1,298,066	$1,320,435
82	*Civilian employees*	*178.3*	*198.7*	*198.7*	*1,087,068*	*1,268,956*	*1,290,691*
83	*Member employees*	*16*	*15*	*15*	*31,945*	*29,110*	*29,744*

Department of Veterans Affairs

VETERANS HOME OF CALIFORNIA—Continued

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2	**PLANT OPERATION**						
3					SALARY RANGE		
4	Maintenance of Structures:						
5	Chief of plant operations III	1	1	1	$1,074–1,305	$15,660	$15,660
6	Account clerk II	1	1	1	435–530	5,507	5,785
7	Painter foreman	1	1	1	810–893	9,720	10,188
8	Carpenter foreman	1	1	1	810–893	10,716	10,716
9	Mason	1	1	1	734–810	9,720	9,720
10	Carpenter I	3	3	3	734–810	29,160	29,160
11	Painter I	7.7	8	8	734–810	77,608	77,760
12	Plumber I	2	2	2	772–849	20,376	20,376
13	Sheet metal worker	1	1	1	772–849	10,188	10,188
14	Stationary engineer	4	4	4	728–801	38,448	38,448
15	Building maintenance man	5.9	6	6	619–683	48,280	49,048
16	Skilled laborer	1	1	1	619–683	8,196	8,196
17	Maintenance of Grounds:						
18	Supvng groundsman II	1	1	1	717–870	10,440	10,440
19	Lead groundsman	0.7	1	1	562–683	7,972	8,196
20	Groundsman	8.1	8	8	535–619	59,424	59,424
21	Groundsman, member	3	3.5	3.5	172–209	8,029	8,306
22	Tractor operator-laborer	0.9	1	1	651–717	8,230	8,604
23	Automotive equipment operator I	1	1	1	619–683	8,196	8,196
24	Laborer, member	2	2	2	172–209	4,602	4,718
25	Light, Heat and Power:						
26	Water and sewage plant supvr	1	1	1	764–842	10,104	10,104
27	Chief engineer I	1	1	1	849–983	11,796	11,796
28	Electrician I	3	3	3	772–849	30,525	30,564
29	Machinist	1	1	1	728–801	9,612	9,612
30	Steamfitter	1	1	1	772–849	10,188	10,188
31	Stationary fireman	6	6	6	660–728	51,840	52,416
32	Fire Protection:						
33	Institution fire fighter—intermittent	1.5	1.5	1.5	1.75 hr	13,860	13,860
34	Automobile and Trucks:						
35	Automobile mechanic	1	1	1	710–863	9,396	9,396
36	Automotive equipment operator I	6	6	6	619–683	49,176	49,176
37	Laborer	2	2	2	535–589	14,136	14,136
38	Temporary help	0.1	0.1	0.1	(32)	255	255
39							
40	Totals, Authorized Positions	69.9	71.1	71.1	$560,357	$601,360	$604,632
41	*Civilian employees*	*64.9*	*65.6*	*65.6*	*549,088*	*588,729*	*591,608*
42	*Member employees*	*5*	*5.5*	*5.5*	*11,269*	*12,631*	*13,024*
43							
44	GRAND TOTALS, AUTHORIZED POSITIONS	685.1	776.2	776.2	$4,927,079	$6,001,838	$6,112,780
45	*Civilian employees*	*637.3*	*745.7*	*745.7*	*4,825,987*	*5,938,995*	*6,048,316*
46	*Member employees*	*47.8*	*30.5*	*30.5*	*101,092*	*62,843*	*64,464*

CHANGES IN AUTHORIZED POSITIONS	PERSONNEL MAN-YEARS 68-69	69-70	70-71	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
Totals, Authorized Positions	685.1	776.2	776.2	$4,927,079	$6,001,838	$6,112,780
Workload and Administrative Adjustments:						
Reduction in Authorized Positions:						
Supply Office:						
Storekeeper I	–	–1	–1	556–676	–6,672	–7,008
Medical Care:						
Clinical laboratory technologist	–	–1	–1	753–870	–9,264	–9,726
Supvng nurse II	–	–5	–5	863–1,048	–51,780	–54,300
Graduate nurse	–	–3	–3	666–810	–24,588	–25,812
Geriatric nursing asst	–	–10	–10	480–584	–57,600	–60,600
Education and Recreation:						
Special services officer	–	1–	–1	746–905	–8,952	–9,396
Totals, Workload and Administrative Adjustments	–	–21	–21	–	–$158,856	–$166,842
TOTALS, SALARIES AND WAGES	685.1	755.2	755.2	$4,927,079	$5,842,982	$5,945,938

ADVISORY COMMISSION ON THE STATUS OF WOMEN[a]

LINE	SALARIES AND WAGES	NO. OF POSITIONS 68-69 (Filled)	69-70 (Auth.)	70-71 (Auth.)	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1							
2					SALARY RANGE		
3	Executive secretary	1	1	1	$1,155	$12,390	$13,860
4	Sr steno	0.9	1	1	535–651	6,983	7,152
5	Temporary help	0.5	0.5	0.5	(3,750)	2,625	2,625
6							
7	Totals, Authorized Positions	2.4	2.5	2.5	$23,697	$21,998	$23,637

[a] Continued effective August 8, 1969, by Chapter 721, Statutes of 1969.

ARTS COMMISSION

12							
13							
14					SALARY RANGE		
15	Executive secty	1	1	1	$1,405–1,708	$20,496	$20,496
16	Asst to executive secty	1	1	1	1,155–1,405	15,724	16,520
17	Assoc arts adviser	0.8	1	1	950–1,155	11,832	12,426
18	Asst arts adviser	–	1	1	791–959	9,492	9,960
19	Adm trainee	0.3	1	1	644–746	8,112	8,520
20	Sr steno	0.7	–	–	535–651	–	–
21	Steno II	0.4	1	1	469–571	5,789	6,079
22	Clerk-typist II	1	1	1	435–556	6,360	6,360
23	Temporary help	2.3	0.5	0.5	(13,387)	2,625	2,625
24							
25							
26	Totals, Authorized Positions	7.5	7.5	7.5	$70,828	$80,430	$82,986

INDEX

A

Page

Academic Salary Schedule—State Colleges 10
Academic Salary Schedule—University of California 8
Academic Senate, Statewide 371
Accountancy, Board of 750
Administrative Procedure, Office of (General Services) 51
Adult Authority (Corrections) 80
Adult Basic Education 176
Adult Education for Civil Defense 176
Advisory Commission on Indian Affairs 610
Advisory Commission on Marine and Coastal Resources 26
Advisory Commission on the Status of Women 883
Aeronautics, Department of 847
Agency Administrator. See Secretary for.
Aging, California Commission on 604
Agnews State Hospital 629
Agricultural Sciences, University of California 352
Agriculture, Department of 67
Agriculture and Services, Secretary for 18
Air Resources Board 842
Alcoholic Beverage Control, Department of 741
Alcoholic Beverage Control Appeals Board 742
Alcoholic Rehabilitation Programs 695
Appeal, District Courts of 15
Apprenticeship Standards, Division of (Industrial Relations) 719
Architects, Board of Landscape 757
Architectural Examiners, Board of 751
Architecture and Construction, Office of 33
Arts Commission 883
Assistance, Office of Local (General Services) 38
Atascadero State Hospital 632
Athletic Commission 751
Audit Program, Trustees (State Colleges) 371
Audits Division (Finance) 573

B

Bakersfield, California State College 372
Banking Department, State 742
Barber Examiners, Board of 752
Bay Toll Crossings, Division of (Public Works) 877
Bedding Inspection, Bureau of Furniture and 756
Berkeley Campus, University of California 208
Berkeley Center, Industries for the Blind 697
Beverage Control, Department of Alcoholic 741
Bicentennial Celebration Commission, California 26
Blind, School for the 189
Blind, Industries for the, Berkeley Center 697
Blind, Industries for the, Los Angeles Center 697
Blind, Industries for the, Manufacturing Fund 697
Blind, Industries for the, San Diego Center 697
Blind, Orientation Center for the 696
Board of. See subject (e.g., Accountancy, Control, Pilot Commissioners, etc.)
Budget Division (Finance) 573
Buildings and Grounds Division (General Services) 39
Building Construction, Supervision of Public School (General Services) 37
Building Standards Commission (General Services) 32
Bureau of. See subject (e.g., Enforcement, Furniture and Bedding Inspections, etc.)
Business and Transportation, Secretary for 17
Business Enterprise Program for the Blind 696
Business Taxes (Equalization) 568

C

California Bicentennial Celebration Commission 26
California Conservation Center (Corrections) 83
California State Government Organization and Economy, Commission on 59
California, University of 203
Californias, Commission of the 24
Camarillo State Hospital 635
Cemetery Board 752
Certified Shorthand Reporters Board 762
Chico State College 376
Chiropractic Examiners, Board of 752
Civil Law (Justice) 725
Cleaners, Board of Dry 755
Collection Agency Licensing Bureau 753
Colleges, The California State 363
Colorado River Board 846
Commerce, Department of 75
Commission, Arts 883
Commission, Athletic 751
Commission, California Bicentennial Celebration 26
Commission, Districts Securities 745
Commission, Law Revision 13
Commission, Poultry Improvement 74
Commission, Public Utilities 764
Commission, San Francisco Bay Conservation and Development 846
Commission, State Scholarship and Loan 561
Commission of the Californias 24
Commission on Aging, California 604
Commission on California State Government Organization and Economy 59
Commission on Indian Affairs, Advisory 610
Commission on Marine and Coastal Resources, Advisory 26
Commission on Peace Officers Standards and Training 734
Commission on the Status of Women, Advisory 883
Committee, California Exposition and Fair Executive 58
Communications Division (General Services) 48
Community Colleges, Board of Governors of the 559
Community Development, Department of Housing and 581
Community Health Services and Resources Program (Public Health) 681
Community Services Division (Social Welfare) 707
Compensatory Education, Office of 180
Conciliation, Division of (Industrial Relations) 717
Conservation, Department of 771
Conservation Board, Wildlife 796
Conservation Camps for Boys, Youth Authority 145
Conservation Center, California (Corrections) 83
Conservation Center, Sierra (Corrections) 86
Conservation Center, Southern (Corrections) 89
Conservation Education (Fish and Game) 784
Consumer Counsel, Office of (Division of Consumer Affairs) 753
Contractors License Board 753
Conrol, Board of 28
Controller, State 562
Coordinating Council for Higher Education 201
Corporations, Department of 744
Correctional Industries Revolving Fund 132
Correctional Institution at Tehachapi (Corrections) 91
Correctional Training Facility (Corrections) 93
Corrections, Department of 77
Corrections Agency, Youth and Adult 18
Cosmetology, Board of 754
Council, Job Training and Placement 610
Council, Judicial 14
Council, State Environmental Quality Study 24
Council for Higher Education, Coordinating 89
Council for Ocean Resources, Interagency 23
Council on Criminal Justice 734
Council on Intergovernmental Relations 23
Counsel Bureau, Legislative 13
Court, Supreme 14
Courts of Appeal 15
Crime Technological Research Foundation 735
Criminal Identification and Investigation, Bureau of (Justice) 730
Criminal Justice, Council on 734
Criminal Law (Justice) 726

D

Davis Campus, University of California 229
Deaf, Berkeley, School for the 192
Deaf, Riverside, School for the 193
Delinquency Prevention Services, Division of (Youth Authority) 139
Dental Examiners, Board of 754
Department of, See subject (e.g., Agriculture, Public Health, Water Resources, etc.).
Deuel Vocational Institution (Corrections) 97
DeWitt State Hospital 639
Diagnostic School for Neurologically Handicapped Children, Northern California 190
Diagnostic School for Neurologically Handicapped Children, Southern California 191

Page
Dialysis Centers, Regional (Public Health) 688
Disability Determination Program (Rehabiliation) 698
Disaster Office 20
District Courts of Appeal 15
Districts Securities Commission 745
Division of. See subject (e.g., Beaches and Parks, Libraries, etc.).
Dominguez Hills, State College 386
Drivers Licenses, Division of (Motor Vehicles) 858
Dry Cleaners, Board of 755

E

Economic Development, Division of (Commerce) 75
Economic Opportunity, Office of (Human Resources Development) 604
Education, Board of 171
Education, Department of 171
Education, National Defense 179
Education, Vocational 187
Educational Agency for Surplus Property, State 194
Electronic Data Processing, Intergovernmental Board on 24
Electronic Repair Dealer Registration, Bureau of 755
Elementary and Secondary Education Act 180
Employees' Retirement System, Public 28
Employment Agencies, Bureau of 756
Employment, Department of (See Human Resources Development.)
Employment Practices, Division of Fair 720
Enforcement, Division of Labor Law 719
Engineers, Board of Registration for Professional 761
Environmental Health and Consumer Protection Program (Public Health) 682
Environmental Quality Study Council, State 24
Equalization, Board of 566
Examiners. See subject (e.g., Architectural, Barber, etc.)
Exposition and Fair Executive Committee, California 58

F

Facilities Planning Division 32
Fair Employment Practices, Division of 720
Fair Executive Committee, California Exposition and 58
Fairs and Expositions, Division of (Agriculture) 70
Fairview State Hospital 664
Farm and Home Purchases, Division of (Veterans Affairs) 878
Finance, Department of 573
Fire Marshal, State 724
Fish and Game, Department of 781
Fish Programs in Cooperation with the Federal Government, Game and 788
Folsom, State Prison at (Corrections) 100
Forestry, Division of (Conservation) 771
Franchise Tax Board 576
Fred C. Nelles School for Boys (Youth Authority) 147
Free Textbooks 195
Fresno State College 394
Fricot Ranch School for Boys (Youth Authority) 145
Fullerton, California State College 405
Funeral Directors and Embalmers, Board of 756
Furniture and Bedding Inspection, Bureau of 756

G

Game, Department of Fish and 781
Game and Fish Programs in Cooperation with the Federal Government 788
Gas, Division of Oil and (Conservation) 776
General Services, Department of 31
Geologists, Board of Registration for 757
Geology, Division of Mines and (Conservation) 775
Gift Tax, Division of Inheritance and (Controller) 563
Governor's Office 17
Governors of the Community Colleges, Board of 559
Guide Dogs for the Blind, Board of 757

H

Handicapped Persons Pilot Project (Public Health) 688
Harbor of San Diego, Board of Pilot Commissioners for the 747
Harbor Commissioners for Humboldt Bay, Board of 747
Harbors and Watercraft, Department of (See Navigation and Ocean Development.)
Hastings College of Law 361
Hayward, California State College, 414
Health Care Services, Department of 585
Health, Department of Public 678
Health Services and Resources Program, Community (Public Health) 681

Page
Higher Education, Coordinating Council for 201
Highway Patrol, Department of the California 848
Highways, Division of 869
Highway Systems Planning (Public Works) 866
Home Purchases, Division of Farm and (Veterans Affairs) 878
Horse Racing Board 745
Hospitals, State. See subject (e.g., Agnews, Camarillo, DeWitt, etc.).
Housing and Community Development, Department of 581
Human Resources Development, Department of 591
Human Relations, Secretary for 17
Human Relations Agency 584
Humboldt Bay, Board of Harbor Commissions for 747
Humboldt State College 426
Hygiene, Department of Mental 611

I

Income Tax (See Operations, Franchise Tax Board.)
Indian Affairs, Advisory Commission on 610
Industrial Accidents, Division of 717
Industrial Relations, Department of 717
Industrial Safety, Division of 718
Industrial Welfare, Division of 719
Industries for the Blind 697
Industries for the Blind Manufacturing Fund 697
Inheritance and Gift Tax Division (Controller) 563
Inmate Welfare Fund (Corrections) 129
Interagency Council for Ocean Resources 23
Institution for Men (Corrections) 102
Institution for Women (Corrections) 115
Insurance, Department of 745
Insurance Office (General Services) 53
Intergovernmental Board on Electronic Data Processing 24
Intergovernmental Management, Office of 19
Intergovernmental Relations, Council on 23
International Program (State Colleges) 370
Introduction 3
Irvine Campus, University of California 247

J

Job Development Corporation Law Executive Board 610
Job Opportunities, Training for 609
Job Training, Development and Placement Services (Human Resources Development) 591
Job Training and Placement Council 610
Judicial Council 14
Justice, Council on Criminal 734
Justice, Department of 725

K

Kellogg-Voorhis Campus, California State Polytechnic College 535

L

Labor Law Enforcement, Division of 719
Labor Statistics and Research, Division of (Industrial Relations) 720
Laboratory Services (Public Health) 686
Landscape Architects, Board of 757
Lands Division, State 778
Langley Porter Neuropsychiatric Institute 622
Law, Hasting College of 361
Law Enforcement (Justice) 728
Law Revision Commission 13
Legal Division (Public Works) 869
Legislative Counsel Bureau 13
Libraries, Division of (Education) 196
Library, State (Education) 196
Licenses, Division of Driver's (Motor Vehicles) 858
Lieutenant Governor 22
Local Assistance, Office of (General Services) 38
Local Assistance Programs (Public Health) 688
Local Government Fiscal Affairs Division (Controller) 564
Local Programs, Division of (Mental Hygiene) 612
Long Beach, State College 436
Los Angeles, State College 445
Los Angeles Campus, University of California 257
Los Angeles Center, Industries for the Blind, 697
Los Guilucos School for Girls (Youth Authority) 160

M

Management Services, Office of 25
Marine and Coastal Resources, Advisory Commission on 26
Marine Resources Operations (Fish and Game) 784

Page
Maritime Academy 558
Medical Assistance Program Responsibilities Assigned to the Department of Social Welfare 588
Medical Examiners, Board of 758
Medical Facility (Corrections) 105
Medical Program, Preventive (Public Health) 684
Mendocino State Hospital 642
Men's Colony (Corrections) 108
Mental Health Programs (Rehabilitation) 694
Mental Hygiene, Department of 611
Mentally Retarded (Rehabilitation) 694
Merit Salary Adjustments 4
Metropolitan State Hospital 645
Military Department 736
Mines and Geology, Division of (Conservation) 775
Model Cities Liaison Group 19
Modesto State Hospital 648
Motor Vehicles, Department of 855
Museum of Science and Industry (Commerce) 75

N

Napa State Hospital 651
Narcotic Addict Evaluation Authority (Corrections) 81
Narcotic Enforcement (Justice) 732
National Defense Education 179
National Guard Organizations (Military Department) 738
Navigation and Ocean Development, Department of 796
Nelles School for Boys, Fred C. 147
Neurologically Handicapped Children, Northern California, Diagnostic School of 190
Neurologically Handicapped Children, Southern California, Diagnostic School of 191
Neuropsychiatric Institute at University of California, Los Angeles 623
New Car Dealers Policy and Appeals Board 855
Northern Reception Center and Clinic (Youth Authority) 142
Northern California Youth Center (Youth Authority) 149
Nuclear Energy, Office of 844
Nursing Education and Nurse Registration, Board of 759

O

Ocean Development, Department of Navigation and 796
Ocean Resources, Interagency Council for 23
Office of. See subject (e.g., Architecture and Construction, Economic Opportunity, etc.).
Oil and Gas, Division of (Conservation) 776
Opportunity Work Center for the Blind 697
Optometry, Board of 760
Organization and Economy, Commission on California State Government 59
Orientation Center for the Blind 696
Osteopathic Examiners, Board of 760

P

Pacific State Hospital 667
Parks and Recreation, Department of 798
Parole and Community Services, Division of (Youth Authority) 140
Parole and Community Services Division (Corrections) 78
Paso Robles School for Boys (Youth Authority) 156
Patton State Hospital 655
Peace Officers' Standards and Training, Commission on 734
Personnel Board 60
Pest Control Board, Structural 762
Pharmacy, Board of 761
Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun, Board of 747
Pilot Commissioners for the Harbor of San Diego, Board of 747
Planning, State Office of 27
Police Division, State (General Services) 39
Polytechnic College, California State 535, 546
Porterville State Hospital 670
Poultry Improvement Commission 74
Preston School of Industry (Youth Authority) 158
Preventive Medical Program (Public Health) 684
Printing, Office of State (General Services) 45
Prison at, State. See subject (e.g., Folsom, San Quentin).
Private Investigators and Adjusters, Bureau of 761
Procurement, Office of (General Services) 49
Professional and Vocational Standards, Department of 748
Professional Engineers, Board of Registration for 761
Program and Policy, Office of (Finance) 574
Property Acquisition Division (General Services) 38
Property, State Educational Agency for Surplus 194
Property Taxes (Equalization) 569
Public Assistance Programs and Specialized Social Services Programs, Local Administration of (Social Welfare) 712

Page
Public Employees' Retirement System 28
Public Health, Department of 678
Public School Administration, Division of 173
Public School Building Construction, Supervision of (General Services) 37
Public Utilities Commission 764
Public Works, Department of 865

R

Real Estate, Department of 768
Reclamation Board 845
Records Service, State (General Services) 52
Recreation, Department of Parks and 798
Registration, Division of (Motor Vehicles) 857
Rehabilitation, Department of 692
Rehabilitation Center (Corrections) 117
Research Foundation, Crime Technological 735
Resources, Department of Water 804
Resources, Secretary for 18
Retirement System:
Public Employees' 28
Teachers' 198
Riverside Campus, University of California 287

S

Sacramento State College 457
Safety, Division of Industrial (Industrial Relations) 718
Salaries and Wages (Introduction) 3
Salary Ranges in the California State Civil Service 5
Salary Range Adjustments, Merit 4
Salary Schedules 7
San Bernardino, State College 467
San Diego, Board of Pilot Commissioners for the Board of 747
San Diego Campus, University of California 296
San Diego Center, Industries for the Blind 697
San Diego State College 474
San Fernando Valley State College 486
San Francisco, San Pablo, and Suisun, Board of Pilot Commissioners for the Bays of 747
San Francisco Bay Conservation and Development Commission 846
San Francisco Campus, University of California 316
San Francisco State College 496
San Jose State College 508
San Luis Obispo Campus, State Polytechnic College 546
San Quentin, State Prison at (Corrections) 112
Santa Barbara Campus, University of California 332
Santa Cruz Campus, University of California 343
Savings and Loan, Department of 770
Scholarship and Loan Commission, State 561
School Administration, Division of Public 173
School Building Construction, Supervision of Public (General Services) 37
School for. See subject (e.g., Fred C. Nelles, Los Guilucos, Blind, etc.).
Science and Industry, Museum of 75
Secondary Education Act, Elementary and 180
Secretary for Agriculture and Services 18
Secretary for Business and Transportation 17
Secretary for Human Relations 17
Secretary for Resources 18
Secretary of State 65
Securities Commission, Districts 745
Shorthand Reporters Board, Certified 762
Sierra Conservation Center (Corrections) 86
Social Welfare, Department of 706
Social Worker and Marriage Counselor Qualifications Board 762
Soil Conservation, Division of (Conservation) 776
Sonoma State College 519
Sonoma State Hospital 673
Southern California Reception Center and Clinic (Youth Authority) 143
Southern California Youth Center (Youth Authority) 153
Southern Conservation Center (Corrections) 89
Special Schools and Services, Division of (Education) 176
Special Services and Studies, Business and Transportation 847
Stanislaus State College 527
State. See subject (e.g., College System, Controller, Fair, etc.).
State, Secretary of 65
State Environmental Quality Study Council 24
State Lands Division 778
Statewide Academic Senate 371
Statistics and Research, Division of Labor (Industrial Relations) 720
Status of Women, Advisory Commission on 883
Stockton State Hospital 659
Structural Pest Control Board 762

Page

Supervision of Public School Building Construction (General Services) 37
Supreme Court 14
Surplus Property, State Educational Agency for 194

T

Tax Board, Franchise 576
Tax Collection and Refund, Division of (Controller) 564
Tax, Division of Inheritance and Gift (Controller) 563
Taxes, Business (Equalization) 568
Taxes, Property (Equalization) 569
Teachers' Retirement System, State 198
Tehachapi, Correctional Institution at (Corrections) 91
Telephone Services Service Revolving Fund 49
Textbooks, Free 195
Tourism and Visitor Services, Office of (Commerce) 75
Traffic Safety and Alcohol (See Special Services and Studies, Business and Transportation.)
Training Division (Personnel Board) 63
Training for Job Opportunities 609
Transportation, Secretary for Business and 17
Transportation Division (General Services) 47
Transportation Safety (Public Works) 865
Treasurer, State 582
Trustees Audit Program (State Colleges) 371
Trustees of the California State Colleges 363

U

Unemployment Insurance Appeals Board 591
University of California 203
University Programs and Provisions 355

V

Page

Vehicles, Department of Motor 855
Ventura School for Girls (Youth Authority) 161
Veterans Affairs, Department of 878
Veterans' Home of California 880
Veteran Services, Division of 878
Veterinary Medicine, Board of Examiners in 763
Vocational Education 187
Vocational Institution, Deuel (Corrections) 97
Vocational Nurse and Psychiatric Technician Examiners, Board of 763
Vocational Standards, Department of Professional and 748

W

Water Resources, Department of 804
Water Resources Control Board 843
Welfare, Division of Industrial 719
Welfare, Department of Social 706
Welfare Fund, Inmate (Corrections) 129
Wildlife Conservation Board 796
Women's Board of Terms and Parole, California 81
Work Incentive Program (Education) 176
World Trade Division (Commerce) 75

Y

Youth and Adult Corrections Agency 18
Youth Authority, Department of the 138
Youth Authority Board and Administration 138
Youth Authority Conservation Camps for Boys 145
Youth Center:
Northern California 149
Southern California 153
Youth Training School 154

o

△ 3253—100 10-69 1,553

printed in CALIFORNIA OFFICE OF STATE PRINTING

73
70/71
3
2

State of California 1970-71 Budget

CALIFORNIA
STATE LIBRARY
FEB 24 1970
GOVERNMENT
PUBLICATIONS

"California's wealth is in its human resources and environmental quality . . . the future of both depends upon our efforts today"

Ronald Reagan

RONALD REAGAN, Governor

State Budget of California for CAPITAL OUTLAY AND FIVE-YEAR CONSTRUCTION PROGRAM 1970-71

Submitted by

RONALD REAGAN

Governor

to the

CALIFORNIA LEGISLATURE

1970 Regular Session

Capital Outlay Budget
and
Five-year Construction Program

General Analysis

Schedules

1. Comparative Statement of Expenditures by Program Function, Organization Unit and Fund.
2. Comparative Statement of Expenditures of Federal Aid Granted to the State of California.
3. Summary of Proposed Expenditures by Method of Appropriation.
4. Comparative Statement of Expenditures Authorized by the Budget Act and Expenditures Required by the Constitution or Other Statutes.
5. Reconciliation of Changes from Previous Budget Estimates.

Detailed Budgets and Programs

1970-71 Capital Budget
and
Five-Year Construction Program

The 1970–71 Capital Budget and the Five-Year Construction Program covering the budget year, plus four additional years, is presented in this volume. The total recommended expenditures from governmental cost funds for the coming fiscal year are $355.2 million. Of this amount, expenditures from the General Fund amount to $47.7 million, and expenditures from special revenue funds make up for the balance of $307.5 million. Table 1 below summarizes proposed expenditures by major program.

Table 1

RECOMMENDED EXPENDITURES FOR CAPITAL OUTLAY BY MAJOR PROGRAMS
1970–71
(In Thousands)

Program	*Governmental cost funds*	*Bond issues*	*Total*
State Building Program	$66,700	$4,755	$71,455
District and county fairs	1,192	–	1,192
Wildlife Conservation	–1,286	1,066	–220
Parks and Recreation	4,048	135	4,183
Highways	283,447	–	283,447
Water facilities	1,120	321,279	322,399
Totals, Capital Outlay	$355,221	$327,235	$682,456

So that the capital budget can be viewed in a comprehensive manner, all proposed outlays have been included in the detailed budgets without regard to source of funds. In keeping with accepted principles of governmental accounting, however, expenditures from bond proceeds, other nongovernmental cost funds, loans from state funds, and expenditures from federal funds and other nonstate sources are excluded from the budget totals.

Projections of all pertinent factors point to a need for continuing investments in capital improvements in this and foreseeable future budgets. Current trends in college enrollments, vehicle registrations, usage of recreational areas, water utilization, and other indices used in planning for physical facilities furnish clear evidence of the necessity for annual outlays of significant amounts based on past utilization standards.

The entire Five-Year Construction Program should be viewed as a tentative plan based on currently approved programs and levels of service, existing standards of space allowances and utilization, and present concepts of how program objectives are to be achieved. When any of these factors change, related adjustments in the capital outlay program must be made.

The individual proposals in the five-year plan for the fiscal years 1971–72 through 1974–75 represent the current departmental request and not a program approved by the administration. Additional studies will be made prior to the final recommendations.

STATE BUILDING PROGRAM

The State Building Program encompasses the projected capital outlay requirements for publicly supported higher education, mental hygiene, corrections, and for office space. It also includes the forecast of the funding needs for such agencies as the Department of Conservation, Military Department, and Department of General Services.

The significant characteristics of each principal component of the State Building Program are discussed below.

EDUCATION—SUMMARY

SUMMARY OF FIVE-YEAR PROGRAM
(In Thousands)

	1970–71	1971–72	1972–73	1973–74	1974–75	Total
University of California	$25,391	$234,548	$163,431	$133,242	$130,047	$686,659
California State Colleges	78,510	185,104	189,514	103,820	89,978	646,926
California Maritime Academy	77.4	380	485	235	–	1,177.4
Community Colleges	18,970	54,000	54,000	54,000	54,000	234,970
Department of Education	145.4	3,095	733	8,241	450	12,664.4
TOTAL	$123,093.8	$477,127	$408,163	$299,538	$274,475	$1,582,396.8
General Fund	*222.8*	*3,475*	*1,218*	*8,476*	*450*	*13,841.8*
Capital Outlay Fund for Public Higher Education and unfunded	*50,913*	*291,365*	*262,247*	*172,455*	*148,849*	*925,829*
State Construction Program Fund (Reserve Account) and unfunded	*(19,064)* [1]	*25,000*	*25,000*	*25,000*	*25,000*	*100,000*
Federal, University overhead, or other nonstate funds	*71,958*	*157,287*	*119,698*	*93,607*	*100,176*	*542,726*

[1] This amount is treated as an expenditure in current year when transferred from General Fund and is therefore not included in overall budget totals.

HIGHER EDUCATION

Proposed expenditures during 1970–71 for capital outlay for the University of California and the California State Colleges are approximately $51 million which will be funded from the Capital Outlay Fund for Public Higher Education. The Capital Outlay Fund for Public Higher Education is comprised of transfers from the General Fund in the amount of $31 million and some existing and anticipated tidelands revenues. The transfer from the General Fund to the Capital Outlay Fund for Public Higher Education is proposed so that the appropriations will be payable from one source thereby simplifying the appropriation and accounting procedures.

University of California

Five-Year Program
(In Thousands)

1970–71	*1971–72*	*1972–73*	*1973–74*	*1974–75*	*Total*
$25,391	$234,548	$163,431	$133,242	$130,047	$686,659
16,120 [2]	*133,081*	*97,367*	*87,784*	*77,278*	*411,630* [2]
9,271	*101,467*	*66,064*	*45,458*	*52,769*	*275,029* [3]

[2] Capital Outlay Fund for Public Higher Education for 1970–71 and unfunded.
[3] Federal, University overhead, and other nonstate funds.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration. All projects reflected as funded from University overhead funds or nonstate funds are not reviewed by the Department of Finance or the Legislature.

The 1970–71 Capital Outlay Program for the University of California totals $25,391,000. Of this amount $16,120,000 is to be financed from the Capital Outlay Fund for Public Higher Education; $3,583,000 is from federal sources; $1,052,000 is derived from University overhead funds; and $4,636,000 is from other nonstate sources.

State Colleges

Five-Year Program
(In Thousands)

1970–71	*1971–72*	*1972–73*	*1973–74*	*1974–75*	*Total*
$78,510	$185,104	$189,514	$103,820	$89,978	$646,926
34,793	*157,399*	*164,880*	*84,671*	*66,671*	*508,414* [2]
43,717	*27,705*	*24,634*	*19,149*	*23,307*	*138,512* [3]

[2] Capital Outlay Fund for Public Higher Education for 1970–71 and unfunded.
[3] Federal and other nonstate funds.

The Board of Trustees of the California State Colleges is vested with the powers, duties and functions relative to the administration of the state colleges. One of the major functions of this board of trustees and its administrative staff is the planning for 19 physical plants, including the new campus in Kern County. It is anticipated that in the period 1970–71 through 1974–75 the statewide enrollments, excluding earned FTE, will rise from 166,057 to 219,832. The Five-Year Capital Outlay Building Program estimates the facilities needed to provide properly for this increase of 53,775 FTE.

It should also be noted that the last four years of the five-year building program is the State Colleges current estimate of need and does not represent a program approved by the administration.

The 1970–71 Capital Outlay Program for the State Colleges provides for an expenditure of $78,510,000, of this total $34,792,600 is proposed from the Capital Outlay Fund for Public Higher Education, and $43,717,400 from nonstate sources.

Maritime Academy

Five-Year Program
(In Thousands)

1970–71	*1971–72*	*1972–73*	*1973–74*	*1974–75*	*Total*
$77.4 [4]	$380	$485	$235	--	$1,177.4

[4] General Fund.

The Maritime Academy is located in Vallejo near the north end of the Carquinez Bridges and will have an average enrollment of 250 students in 1970–71. The campus occupies 67 acres, and permanent facilities consist of two classroom buildings, engineering building, library, administration building, seamanship building, messhall, residence hall, and a gymnasium with pool.

The 1970–71 budget proposes an expenditure from the General Fund of $77,400.

Community Colleges (Junior Colleges)

Five-Year Program
(In Thousands)

1970–71	*1971–72*	*1972–73*	*1973–74*	*1974–75*	*Total*
$18,970	$54,000	$54,000	$54,000	$54,000	$234,970
(19,064)	*25,000*	*25,000*	*25,000*	*25,000*	*100,000* [5]
3,400	*4,000*	*4,000*	*4,000*	*4,000*	*19,400* [6]
15,570	*25,000*	*25,000*	*25,000*	*25,000*	*115,570* [7]

[5] State Construction Program Fund for 1970–71 and unfunded.
[6] Federal funds.
[7] District funds.

The Legislature in 1965 recognizing that pressures generated by rising enrollments, increasing costs and the great differences in the ability of local junior college districts to provide a well balanced educational program, enacted SB 318, which provided the vehicle for a shared state and local district junior college capital outlay program on a continuing basis.

State Construction Program Bond funds in the amount of $50 million for the junior colleges were approved in the 1964 general election. Of this amount, $25,122,000 was appropriated in the 1965–66 Budget subject to the enactment of SB 318. Because of the timing involved, this amount was appropriated to the Department of Education in a lump sum for allocation without legislative review.

In 1966 the junior college capital outlay projects were itemized in the budget for the first time. That budget provided for an appropriation of $7,955,973 to the Department of Education to be allocated to the junior college districts in accordance with the schedule noted in the detail of that budget.

A total $19,617,300, the balance remaining from the $50 million in State Construction Bond Act funds, was appropriated for the 1967–68 fiscal year.

Looking forward to the continuing need for state support of a community college capital outlay program, the Legislature enacted and the electorate approved the Junior College Construction Bond Act of 1968 which provided $65,000,000 solely for community college capital outlay projects.

The 1968–69 Budget Act appropriated $15,609,533 to be paid out of the State Construction Program Fund.

The 1969–70 Budget provided an appropriation of $29,307,662 from the State Construction Program Fund to the Board of Governors of the California

Community Colleges to be allocated to the junior college districts in accordance with the schedule noted in the detail of this budget. Subsequent to this action by the Legislature, Chapter 784, Statutes of 1969, was passed and this legislation authorized the transfer of certain surpluses from the State School Fund to the State Construction Program Fund. Chapter 784, in addition, indicated that $26,914,886 of these funds were to be used in lieu of bond funds previously appropriated by the Community Colleges capital outlay 1969–70 appropriation.

The 1970–71 Budget proposes an appropriation of $19,064,322 from this source deposited in the State Construction Program Fund (Reserve Account) to the Board of Governors of the California Community Colleges to be allocated to the junior college districts in accordance with the schedule noted in this budget.

Department of Education

Five-Year Program
(In Thousands)

1970–71	*1971–72*	*1972–73*	*1973–74*	*1974–75*	*Total*
$145.4	$3,095	$733	$8,241	$450	$12,664.4

The Department of Education administers special schools for handicapped children: one for education of the blind, two for the education of the deaf, and two for diagnosis and education of neurologically handicapped children. The 1970–71 budget for the special schools totals $145,400 with funding proposed from the General Fund. Projects proposed include: one minor project for each of the diagnostic schools totaling $13,800; two minor projects totaling $16,900 for the School for the Deaf, Berkeley; one major project for $85,000 to provide working drawings for a permanent facility for multihandicapped children, and one minor project for $29,700 at the School for the Deaf at Riverside.

It should be noted that the last four years of the five-year building program is the Department of Education's current estimate of need and the estimates do not represent a program approved by the administration.

HUMAN RELATIONS

Mental Hygiene

Five-Year Program
(In Thousands)

1970–71	*1971–72*	*1972–73*	*1973–74*	*1974–75*	*Total*
$2,408	$15,996	$5,956	$4,167	$3,647	$32,174

The Department of Mental Hygiene capital outlay program in the budget year totals $2,408,430. This amount represents $1,008,000 in major projects and $1,400,430 in minor projects.

Major projects include: Agnews — remodel wards for mentally retarded patients, $125,000, and air conditioning the receiving and treatment facility, $250,000. Mendocino—air condition ward buildings, $292,900. Stockton—air condition ward building, $190,000. Porterville—air condition ward building, $142,100.

Proposed minor capital outlay expenditures provide for various alteration, improvement, and maintenance projects.

The Lanterman-Petris-Short Mental Health Act of 1968 has reduced significantly the bed requirements at the state hospitals for the treatment of mentally ill patients. This reduction will permit the deactivation of bed capacities that are older, and less efficient to operate.

Projected five-year proposals for this department total $32 million. This projection includes projects which will provide an upgrading of existing facilities, and consideration of additional facilities of a specialized nature in coping with the problems of mental retardation and mental illness. Significant among these projects is the replacement of the acute medical-surgical center at Sonoma State Hospital.

The individual proposals in the five-year plan for the fiscal years 1970–71 through 1973–74 represent the Department of Mental Hygiene's current requests. The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

CORRECTIONS

Department of Corrections

Five-Year Program
(In Thousands)

1970–71	*1971–72*	*1972–73*	*1973–74*	*1974–75*	*Total*
$1,270	$4,637	$1,072	$1,295	$350	$8,624

Three major construction projects are included in this budgt for 1970–71 in addition to numerous minor projects. A portion of the old cotton textile mill at San Quentin will be converted to a laundry and a second appropriation will be added to a prior appropriation to remodel San Quentin's sewage treatment process as prescribed by the state water pollution control board. Part one of a two-part project will provide the initial replacement of the boiler plant at Folsom.

Projects proposed in future years include the 2nd and 3rd phase of barracks replacement at the Institution for Men, an education, library, chapel complex at Folsom and an administration building also at Folsom. Minor projects will provide necessary alterations and improvements to the physical plant in keeping with the existing program of the several institutions.

The projects in the 1971–72 to 1974–75 fiscal years are subject to additional policy determination by the administration.

Youth Authority

Five-Year Program
(In Thousands)

1970–71	*1971–72*	*1972–73*	*1973–74*	*1974–75*	*Total*
$1,380	$11,658	$1,881	$769	$339	$16,027

The proposed expenditure program for the budget and ensuing four fiscal years totals $16,030,305. Major expnditures during this period include the funding of the Medical-Psychiatric Institution at the Southern California Youth Center, equipment for the Older Boys Reception Center, renovation of the hospital at Fred C. Nelles School and smaller additions and remodeling in keeping with the program at the respective institutions. The projects in the 1971–72 to 1974–75 fiscal years are subject to additional policy determination by the administration. In the budget year provision is made for an Industrial Arts Shop and the remodeling and expansion of the Auto Instruction Shop at Paso Robles School. At Preston

School four projects are proposed to replace worn out and hazardous utility systems.

Minor projects included in the total capital expenditures will provide necessary alterations and improvements to the physical plants of the several institutions.

OFFICE BUILDINGS AND RELATED FACILITIES

General Administration

Five-Year Program
(In Thousands)

1970–71	*1971–72*	*1972–73*	*1973–74*	*1974–75*	*Total*
$1,551	$7,781	$1,350	$750	$7,350	$18,782

The Capital Outlay program for the Department of General Services provides funds for projects currently under construction with a limited amount provided for required alterations and minor projects.

Vehicle Regulation

Five-Year Program
(In Thousands)

1970–71	*1971–72*	*1972–73*	*1973–74*	*1974–75*	*Total*
$5,765	$4,799	$2,800	$2,698	$2,780	$18,843

The 1970–71 Capital Outlay Budget for the Department of the California Highway Patrol totals $2,229,914. Major items include funds for construction of a portion of the new Highway Patrol Academy and for a new field office in Los Angeles. Funds are also provided for the purchase of field office facilities in San Diego and Los Banos.

The Department of Motor Vehicles will require $3,535,330 for major and minor capital outlay needs in 1970–71. New field offices will be constructed in Sacramento, Westminster, Whittier, Anaheim, and Salinas. The budget also provides site acquisition money for a new office in Hawthorne.

Air Pollution Control

The 1970–71 budget of the Air Resources Board provides $1,575,627 from the Motor Vehicle Fund for constructing and equipping a new air resources laboratory to be used for motor vehicle pollution control testing and development work. The new laboratory will be located in El Monte.

Parks and Recreation

Five-Year Program
(In Thousands)

1970–71	*1971–72*	*1972–73*	*1973–74*	*1974–75*	*Total*
$4,183	$34,728	$25,392	$21,165	$11,012	$96,480

The ever-expanding population and increasing leisure time in California results in a constantly growing demand for recreational outlets. To meet this demand the state, through the Department of Parks and Recreation, carries on a constant planning effort which culminates in the identification and development of specific projects.

The basic parameters which determine the projects to be included in the development program are: the demand for facilities, the existing facility supply, the ability of each park unit to meet the demand for facility development, the estimated cost of development of each unit, the planning requirements of each project, the effect of construction by other agencies, the cost of operating the proposed facilities, the anticipated level of funding available and the department's development policy.

The State Beach, Park, Recreational and Historical Facilities Bond Act of 1964 has provided funds to meet a major portion of the need for recreational facilities. The 1970–71 fiscal year budget, however, does not include any projects to be funded from the State Beach, Park, Recreational and Historical Facilities Fund. This is due to past inability to sell bonds and the backlog of authorized projects. Funds are, however, included to continue the planning effort.

Of the $4 million requested in the 1970–71 fiscal year, funds are provided for overnight camping and day use facilities at San Clemente State Beach, sanitary facilities at Silverwood Lake, working drawings for recreational facilities at Cuyamaca Rancho State Park, maintenance at Hearst San Simeon State Historic Monument, various minor capital outlay projects throughout the state and for repayment of funds to the Department of Water Resources for recreation work accomplished in conjunction with the State Water Project.

The projects in the 1971–72 to 1974–75 fiscal years are subject to additional policy determination by the administration.

Department of Conservation—Division of Forestry

Five-Year Program
(In Thousands)

1970–71	*1971–72*	*1972–73*	*1973–74*	*1974–75*	*Total*
$645	$645	$645	$645	$645	$3,225

The Division of Forestry operates 232 forest fire stations, 77 look outs, 13 primary air attack stations and 14 secondary air attack stations. It also maintains 29 ranger unit headquarters, 6 district headquarters and 33 conservation camps. The 1970–71 Budget proposes a total of $170,893 for one major construction project and land acquisition for five forest fire stations. The budget also includes $474,107 for various minor projects required by the Division of Forestry's field activities.

Wildlife Conservation

Five-Year Program
(In Thousands)

	1970–71	*1971–72*	*1972–73*	*1973–74*	*1974–75*	*Total*
W	$750	$750	$750	$750	$750	$3,750
F	231	987	1,200	1,770	895	5,083
	$981	$1,737	$1,950	$2,520	$1,645	$8,833

W=Wildlife Conservation Board.
F=Fish and Game.

The total proposed 1970–71 capital outlay expenditure for the Wildlife Conservation Program is $981,000. This program for the protection, propagation, and management of the state's fish and wildlife resources is administered by the Department of Fish and Game and the Wildlife Conservation Board. Proposed expenditures of $231,000 in the budget year for the Department of Fish and Game are for minor projects including construction of fish screens, various fish hatchery improvements, and the relocation and expansion of the Newell Creek Fish Planting Base.

The Wildlife Conservation Board proposes to spend $750,000 in 1970–71 for continuation of the program of providing new hunting and fishing access, game

and fish habitat development, and fish hatchery stocking projects.

The five-year program proposes expenditures of $8,833,000 to continue replacements of patrol boats, office facilities, and additional fish hatchery facilities related to the fish and wildlife enhancement program of the Department of Fish and Game, and the Wildlife Conservation Board.

Navigation and Ocean Development

Five-Year Program
(In Thousands)

1970–71	*1971–72*	*1972–73*	*1973–74*	*1974–75*	*Total*
$518	$500	$500	$500	$500	$2,518

One of the recreational needs which relates to the ever-expanding population and the increasing leisure time in California is that of boating facilities. This need can be measured by the growing boat population and the increasing use of our water resources at locations where boating facilities now exist. The development program of the department has, in the past, been primarily accomplished through assistance to other governmental entities. The 1970–71 fiscal year budget includes funds for the development of facilities through capital outlay as well as assistance. This approach represents the shifting of capital outlay responsibility for planning and development of boating facilities from the Department of Parks and Recreation to the Department of Navigation and Ocean Development as provided in the Governor's Reorganization Plan No. 2 of 1969. The 1970–71 fiscal year includes funding for boating and parking facilities at Castaic Reservoir, boating facilities at Silverwood Lake, acquisition for development of three Mokelumne River islands, minor projects at Oroville Reservoir and San Luis Reservoir and for repayment of funds to the Department of Water Resources for boating facility work accomplished in conjunction with the State Water Project. Projected requirements reflect only the continuation of the funding level previously available to the Department of Parks and Recreation under provisions of Section 85.2 of the Harbors and Navigation Code.

MISCELLANEOUS

District Fair Construction

Included in this budget is a total of $1,191,700 for construction of facilities for district agricultural associations. The detail of these projects will be found in the budget supplement containing the budgets of the individual fair.

Department of Water Resources
California Water Facilities

Five-Year Program
(In Thousands)

1970–71	*1971–72*	*1972–73*	*1973–74*	*1974–75*	*Total*
$321,279	$192,516	$162,340	$150,206	$142,374	$968,715

As the State Water Project enters its ninth year of construction, work under contract or completed represents approximately 90 percent of the total project. The Oroville Dam embankment, the keystone of the entire project, was completed in November 1967 and is currently storing water towards its ultimate 3,500,000 acre-feet capacity. A contract has been executed with three private utilities for the sale of power to be generated at the Oroville and Thermalito power plants. $16,150,000 will be paid annually by the utility companies to the state.

The State Water Project expenditures will reflect a gradual lowering in the level of expenditures as facilities are completed and the project reaches operational capability.

Major construction emphasis during 1970–71 will continue to be located in the Tehachapi Mountains and southern California. Land acquisition activity will also be concentrated in the southern half of the state.

Flood Control-Reclamation Board Services

Five-Year Program
(In Thousands)

1970–71	*1971–72*	*1972–73*	*1973–74*	*1974–75*	*Total*
$1,120	$3,500	$3,500	$3,500	$5,000	$16,620

The Reclamation Board was created in 1911 with regional responsibility of controlling floodwaters of the Sacramento-San Joaquin River systems. In 1957 the Legislature placed the board in the Department of Water Resources but authorized it to retain its independent responsibilities and jurisdiction. The board is part of the Resources Agency. It consists of seven members appointed by the Governor.

During 1969–70 most of the Reclamation Board staff and project activities were transferred to the Department of Water Resources pursuant to Item 276.5 of the 1969 Budget Act. This consolidation was for the purpose of developing a statewide flood control program. Policy responsibilities of the board were continued and administrative personnel continue to serve the board.

The major activities of the board are the acquisition of lands, easements and rights-of-way necessary for construction of U.S. Army Corps of Engineers major flood control projects, design and construction of necessary relocations of roads, bridges and utilities required by construction, and the provision of other necessary assurances required for the project. In any project in which the board gives assurance to the United States before funds are expended, a public agency, other than the board, must assume the project maintenance obligation and provide hold-harmless assurances to the United States regarding damages resulting from construction; or, by binding agreement with the board, agree to assume such obligations and hold the state and the Reclamation Board harmless from such claims.

In addition the board controls encroachment construction in the project floodways and exercises responsibility for flood plain management within its jurisdiction.

Methods of Financing

The sources from which the capital outlay budget is funded are described below:

1. Current revenues and any accumulated balances in governmental cost funds. These are moneys collected in the form of taxes, license and permit fees, interest on investments, and similar items of income.
2. The proceeds from the sale of general obligation bonds which bonds are secured by the "full faith and credit" of the state. Outstanding bonds of this kind are (a) State Construction Program bonds, and (b) State Beach, Park, Recreational, and Historical Facilities bonds. The repayment of principal and interest on such indebtedness constitutes a preferred claim on the financial resources of the state. Within this classification falls a special category referred to as "self-liquidating" bonds. Bonds in this category are the California Water Resources development bonds. In the case of this special grouping, such bonds although legally possessed by the characteristics of general obligation bonds are serviced from the revenues produced by the ventures or projects financed in this manner.
3. Revenue bonds are those that are secured solely by the income derived from the use or operation of the facilities funded by this method.
4. Trust certificates represent a form of capital financing which makes use of the large balances accumulated in trust accounts or funds of the state. Because such funds are dedicated to meet future obligations, sound fiscal management dictates the investment of the currently unneeded cash in these accounts and funds. One way of investing these moneys is by the purchase of trust certificates issued by the state for the construction of general purpose office buildings.
5. Nonstate funds such as endowments, grants, and certain other funds as payments of overhead charges on research projects conducted by the University represent yet another source of capital financing.

To provide a complete and comprehensive picture of the state's capital outlay program all proposed projects are included in the capital budget regardless of the source of financing.

Following the generally accepted principles of governmental accounting, however, only expenditures from governmental cost funds are included in the budget totals. Expenditures from bond proceeds and other forms of borrowing are excluded—such expenditures are reported as expenditures of the fiscal years in which the payments on principal and interest are made.

Schedule 1—Capital Outlay

COMPARATIVE STATEMENT OF EXPENDITURES BY PROGRAM, FUNCTION, ORGANIZATION UNIT AND FUND FOR FISCAL YEARS 1968–69, 1969–70, AND 1970–71

Organization Unit	Page Reference	Actual 1968–69				Estimated 1969–70				Estimated 1970–71			
		General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]
STATE BUILDING PROGRAM													
Executive:													
California Disaster Office	1	$14,578		$14,578									
General Administration:													
Department of General Services	4	$2,229,446		$2,229,446		$2,648,419		$2,648,419		$1,551,700		$1,551,700	
State Exposition and Fair Executive Committee	5	1,509,967		1,509,967			[a]$12,500	12,500			[a]$12,500	12,500	
State Exposition and Fair Executive Committee	5		[b]($397,000)	(397,000)									
Totals, General Administration		$3,739,413		$3,739,413		$2,648,419	$12,500	$2,660,919		$1,551,700	$12,500	$1,564,200	
			($397,000)	(397,000)									
Agriculture:													
Department of Agriculture	7	$154,370		$154,370		$34,773		$34,773					
Department of Agriculture	7						[c]($122,744)	(122,744)					
Totals, Agriculture		$154,370		$154,370		$34,773		$34,773					
							($122,744)	(122,744)					
Commerce:													
Museum of Science and Industry	8	$3,742		$3,742						$46,355		$46,355	
Corrections:													
Department of Corrections:													
Departmental Administration:													
California Conservation Center	14	$1,229		$1,229		$54,285		$54,285		$7,409		$7,409	
Sierra Conservation Center	15									35,630		35,630	
Southern Conservation Center	15	85		85									
Correctional Institution at Tehachapi	16	55,445		55,445	$77,201	41,928		41,928		5,175		5,175	
Correctional Training Facility	17	31,518		31,518	7,767	13,026		13,026		25,396		25,396	
Deuel Vocational Institution	18	283,169		283,169		33,143		33,143		16,120		16,120	
State Prison at Folsom	19	11,044		11,044		45,735		45,735		332,284		332,284	
Institution for Men	20	27,321		27,321	2,238	26,380		26,380	$2,430	27,500		27,500	
Medical Correctional Institution	20	150,000		150,000	22,299								
Medical Facility	21	11,946		11,946		17,395		17,395		4,545		4,545	
Men's Colony	22	97,692		97,692		3,435		3,425		34,130		34,130	
State Prison at San Quentin	23	19,546		19,546	1,189	211,964		211,964		751,900		751,900	
Institution for Women	23	4,741		4,741		20,348		20,348		4,790		4,790	
Rehabilitation Center	24	20,386		20,386						26,076		26,076	
Totals, Department of Corrections		$714,122		$714,122	$110,694	$467,639		$467,639	$2,430	$1,270,955		$1,270,955	

[1] From the State Construction Program Fund unless otherwise indicated—not included in overall budget totals.
[a] From the State Fair Fund.
[b] From the Public Building Construction Fund—not included in overall budget totals.
[c] From the Department of Agriculture Building Fund—not included in overall budget totals.

Schedule 1—Capital Outlay. COMPARATIVE STATEMENT OF EXPENDITURES—Continued

Organization Unit	Page Reference	Actual 1968–69				Estimated 1969–70				Estimated 1970–71			
		General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]
STATE BUILDING PROGRAM—Continued													
Corrections—Continued													
Department of the Youth Authority:													
Departmental Administration	29	$159,828		$159,828		$258,991		$258,991		$339,790		$339,790	
Youth Authority Conservation Camps for Boys	30	122,033		122,033									
Fricot Ranch School for Boys	31	5,706		5,706	16,000	550		550					
Fred C. Nelles School for Boys	32	219,610		219,610	100,000	22,289		22,289					
Northern California Youth Center	33				202,612				8,364				
Southern California Youth Center	34	181,700		181,700	−318,400	236,416		236,416					
Paso Robles School for Boys	35					233,870		233,870		140,500		140,500	
Preston School of Industry	35	250,000		250,000		234,700		234,700		900,345		900,345	
Los Guilucos School for Girls	36	184,175		184,175	57,550	15,000		15,000					
Ventura School for Girls	37				9,156				11,000				
Totals, Department of the Youth Authority		$1,123,052		$1,123,052	$66,918	$1,001,816		$1,001,816	$19,364	$1,380,635		$1,380,635	
Totals, Corrections		$1,837,174		$1,837,174	$177,612	$1,469,455		$1,469,455	$21,794	$2,651,590		$2,651,590	
Education:													
Department of Education:													
Special Schools for the Physically Handicapped Children:													
School for the Blind	39					$22,000		$22,000					
Diagnostic School for Neurologically Handicapped Children, Northern California	39	$2,861		$2,861						$10,800		$10,800	
Diagnostic School for Neurologically Handicapped Children, Southern California	40									3,000		3,000	
School for the Deaf, Berkeley	41	11,910		11,910		37,500		37,500		16,900		16,900	
School for the Deaf, Riverside	41	20,025		20,025		88,615		88,615		114,700		114,700	
Totals, Education		$34,796		$34,796		$148,115		$148,115		$145,400		$145,400	
Higher Education:													
Augmentation for Higher Education Capital Outlay	42					109,174,000	[d]−109,174,000			34,227,036	[d]−34,227,036		
University of California	83		[d]45,642,395	45,642,395	961,063		[d]37,563,653	37,563,653	−21,400		[d]16,120,000	16,120,000	
University of California	84		[e](33,530,832)	(33,530,832)			[e](8,888,100)	(8,888,100)			[e](5,688,000)	(5,688,000)	
State Colleges:													
Trustees of the California State Colleges	96		[d]467,810	467,810	2,784,740		[d]439,728	439,728	6,130,871		[d]2,496,500	2,496,400	
State College, Bakersfield	99		[d]26,247	26,247	213,301		[d]3,697,559	3,697,559	81,149		[d]2,462,000	2,462,000	
Chico State College	101	15,377	[d]430,604	445,981	864,741		[d]5,229,905	5,229,905	6,747,844		[d]1,110,000	1,110,000	
State College, Dominguez Hills	103		[d]930,803	930,803	2,103,067		[d]2,032,183	2,032,183	6,561,516				
Fresno State College	106	1,509	[d]170,053	171,562	93,576		[d]1,765,044	1,765,044	1,191,584		[d]2,500,000	2,500,000	
State College, Fullerton	109	−3	[d]6,390,792	6,390,789	−2,148,079		[d]887,585	887,585	1,171,019		[d]5,545,600	5,545,600	
State College, Hayward	112	−4,090	[d]7,825,045	7,820,955	51,997		[d]227,459	227,459	1,458,639		[d]300,000	300,000	
Humboldt State College	115	10,366	[d]195,546	205,912	2,044,917		[d]1,278,943	1,278,943	738,786		[d]603,000	603,000	
State College, Long Beach	117	6,123	[d]1,339,268	1,345,391	9,343,962		[d]5,444,653	5,444,653	−1,236,359		[d]1,194,800	1,194,800	
State College, Los Angeles	120	−161	[d]284,698	284,537	6,420,555		[d]2,199,000	2,199,000	1,846,009		[d]241,500	241,500	
Sacramento State College	123		[d]2,316,164	2,316,164	3,160,279		[d]8,611,046	8,611,046	135,631		[d]451,800	451,800	

[1] From the State Construction Program Fund unless otherwise indicated—not included in overall budget totals.
[d] From the Capital Outlay Fund for Public Higher Education
[e] From University Plant Funds and nonstate funds—not included in overall budget totals.

Schedule 1—Capital Outlay. COMPARATIVE STATEMENT OF EXPENDITURES—Continued

Organization Unit	Page Reference	Actual 1968–69				Estimated 1969–70				Estimated 1970–71			
		General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]
STATE BUILDING PROGRAM—Continued													
Higher Education—Continued													
State Colleges—Continued													
State College, San Bernardino	126	8,381	[d]1,138,568	1,146,949	3,312,127	----------	[d]1,532,787	1,532,787	−189,266	----------	[d]246,900	246,900	----------
San Diego State College	129	−3,548	[d]351,619	348,071	−579,734	----------	[d]1,387,300	1,387,300	3,950,216	----------	[d]3,086,500	3,086,500	----------
San Fernando Valley State College	131	556	[d]56,516	57,072	172,183	----------	[d]282,600	282,600	592,880	----------	[d]11,538,000	11,538,000	----------
San Francisco State College	134	23,391	[d]202,023	225,414	3,925,936	----------	[d]4,051,485	4,051,485	279,255	----------	[d]1,180,000	1,180,000	----------
San Jose State College	137	376	[d]456,405	456,781	9,326,477	----------	[d]10,696,000	10,696,000	3,095,498	----------	[d]339,000	339,000	----------
Sonoma State College	140	7	[d]520,954	520,961	−221,373	----------	[d]342,883	342,883	1,870,788	----------	[d]764,000	764,000	----------
Stanislaus State College	143	96	[d]99,735	99,831	2,692,617	----------	[d]108,943	108,943	−615,088	----------	[d]391,000	391,000	----------
State Polytechnic College—Kellogg-Voorhis Campus	146	8,065	[d]2,467,183	2,475,248	−302,562	----------	[d]2,271,143	2,271,143	143,622	----------	[d]102,000	102,000	----------
State Polytechnic College—San Luis Obispo Campus	149	3,293	[d]216,722	220,015	1,179,656	----------	[d]720,900	720,900	646,771	----------	[d]240,000	240,000	----------
Totals, State Colleges	------	$69,738	[d]$25,886,755 [f]($21,782,379)	$25,956,493 ($21,782,379)	$44,438,383	----------	[d]$53,207,146 [f]($51,434,646)	$53,207,146 ($51,434,646)	$34,601,365	----------	[d]$34,792,600 [f]($43,717,400)	$34,792,600 ($43,717,400)	----------
Maritime Academy	150	$96,014	----------	$96,014	----------	$258,500	----------	$258,500	----------	$77,400	----------	$77,400	----------
Community Colleges	159	----------	----------	----------	$13,608,692	26,914,886	----------	26,914,886	$5,929,574	----------	----------	----------	----------
Community Colleges	159								[1a]($24,414,886)				[1a]($19,064,322)
Totals, Higher Education	------	$165,752	[d]$71,529,150 ($55,313,211)	$71,694,902 ($55,313,211)	$59,008,138	$136,347,386	[d]−$18,403,201 ($60,322,746)	$117,944,185 ($60,322,746)	$40,509,539 [1a]($24,414,886)	$34,304,436	[d]$16,685,564 ($49,405,400)	$50,990,000 ($49,405,400)	[1a]($19,064,322)
Health and Welfare:													
Department of Human Resources Development	160	----------	[g]−$159,762	−$159,762	----------	----------	[g]−$163,587	−$163,587	----------	----------	[g]−$161,945	−$161,945	----------
Department of Human Resources Development "Reed Act"	160	----------	[h](−343,493)	(−343,493)	----------	----------	[h](−389,379)	(−389,379)	----------	----------	[h](−389,379)	(−389,379)	----------
Department of Mental Hygiene	176	$3,897,401	----------	3,897,401	$3,011,175	$2,791,704	----------	2,791,704	----------	$2,408,430	----------	2,408,430	----------
Department of Rehabilitation: Orientation Center for the Blind	177	1,102	----------	1,102	----------	----------	----------	----------	----------	----------	----------	----------	----------
Totals, Health and Welfare	------	$3,898,503	−$159,762 (−$343,493)	$3,738,741 (−$343,493)	$3,011,175	$2,791,704	−$163,587 (−$389,379)	$2,628,117 (−$389,379)	----------	$2,408,430	−$161,945 (−$389,379)	$2,246,485 (−$389,379)	----------
Military Affairs:													
Military Department	179	$277,964	----------	$277,964	----------	$293,700	----------	$293,700	----------	$35,000	----------	$35,000	----------
Regulation and Licensing:													
Department of Professional and Vocational Standards	179	----------	[i]($5,839)	(5,839)	----------	----------	[i]($50,000)	($50,000)	----------	----------	----------	----------	----------

[1] From the State Construction Program unless otherwise indicated—not included in overall budget totals.
[1a] This amount is treated as an expenditure in the current year when transferred from the General Fund.
[d] From the Capital Outlay Fund for Public Higher Education.
[f] From nonstate funds—not included in budget totals.
[g] From the Department of Employment Contingent Fund.
[h] From the Unemployment Trust Funds—not included in overall budget totals.
[i] From the Professional and Vocational Standards Fund—not included in overall budget totals.

Schedule 1—Capital Outlay. COMPARATIVE STATEMENT OF EXPENDITURES—Continued

Organization Unit	Page Reference	Actual 1968–69				Estimated 1969–70				Estimated 1970–71			
		General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]
STATE BUILDING PROGRAM—Continued													
Resources:													
Department of Conservation	185	$1,021,874		$1,021,874	$123,343	$1,676,105		$1,676,105	$84,531	$645,000		$645,000	
Division of State Lands	185	51,400		51,400		50,000		50,000					
Department of Water Resources	186	4,058		4,058		131,763		131,763		154,150		154,150	
Air Resources Board	187						[j]$199,431	199,431			[j]$1,575,627	1,575,627	
Totals, Resources		$1,077,332		$1,077,332	$123,343	$1,857,868	$199,431	$2,057,299	$84,531	$799,150	$1,575,627	$2,374,777	
Transportation:													
Department of the California Highway Patrol	189		[j]$924,963	$924,963			[j]$2,073,389	$2,073,389			[j]$2,229,914	$2,229,914	
Department of Motor Vehicles	192		[j]2,765,132	2,765,132			[j]9,762,273	9,762,273			[j]3,535,330	3,535,330	
Totals, Transportation			$3,690,095	$3,690,095			$11,835,662	$11,835,662			$5,765,244	$5,765,244	
Veterans Affairs:													
Veterans' Home of California	194	$61,024		$61,024	$25,248	$84,750		$84,750	$865	$180,490		$180,490	
Unallocated:													
Transfer to State Construction Program Fund	197												
Reserve Account	197					$22,564,322		$22,564,322					
Project Planning	197	$100,000		$100,000		350,000		350,000		$150,000		$150,000	
Project Planning	197										[k]($10,000)	(10,000)	
Increased Cost of Construction													
(Prior Bond Issues)	197					500,000		500,000	500,000	500,000		500,000	$500,000
(1966 and Subsequent Bond Issues)	197								1,000,000				2,500,000
Miscellaneous Repairs, Improvements and Equipment	197					50,000		50,000		50,000		50,000	
Interest on Loans from General Fund					$49,877				908,000				1,755,000
Totals, Unallocated		$100,000		$100,000	$49,877	$23,464,322		$23,464,322	$2,408,000	$700,000	($10,000)	$700,000	$4,755,000
TOTALS, STATE BUILDING PROGRAM		$11,364,648	$75,059,483 [2]($55,372,557)	$86,424,131 [2]($55,372,557)	$62,395,393	$169,140,492	−$6,519,195 [2]($60,106,111)	$162,621,297 [2]($60,106,111)	$43,024,729 [1a]($24,414,886)	$42,822,551	$23,876,990 [2]($49,026,021)	$66,699,541 [2]($49,026,021)	$4,755,000 [1a]($19,064,322)
State Construction Program Fund[2]					*$62,395,393*				*$8,444,764*				*$4,755,000*

[1] From the State Construction Program Fund unless otherwise indicated—not included in overall budget totals.
[1a] This amount is treated as an expenditure in the current year when transferred from the General Fund.
[2] Bond funds and all amounts in parentheses are not included in overall budget totals.
[j] From the Motor Vehicle Fund.
[k] From the Harbors and Watercraft Revolving Fund—not included in overall budget totals.

Schedule 1—Capital Outlay. COMPARATIVE STATEMENT OF EXPENDITURES—Continued

Organization Unit	Page Reference	Actual 1968-69				Estimated 1969-70				Estimated 1970-71			
		General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]
DISTRICT FAIR CONSTRUCTION PROGRAM													
Agriculture:													
District Agricultural Associations	203	−$183,921	[l]$1,579,348	$1,395,427	----------	−$100,000	[l]$3,183,856	$3,083,856	----------	−$275,000	[l]$1,466,700	$1,191,700	----------
STATE HIGHWAY PROGRAM													
Transportation Agency:													
Department of Public Works:													
Division of Highways	207	----------	[m]408,123,089	408,123,089	----------	----------	[m]436,219,713	436,219,713	----------	----------	[m]283,447,000	283,447,000	----------
Division of Highways—Other Funds	207	----------	[n](13,945,527)	(13,945,527)	----------	----------	[n](10,164,921)	(10,164,921)	----------	----------	----------	----------	----------
WILDLIFE CONSERVATION PROGRAM													
Resources:													
Department of Fish and Game	286	----------	[o]612,609	612,609	----------	----------	[o]4,884,511	4,884,511	----------	----------	[o]−669,000	−669,000	----------
Wildlife Conservation Board	289	----------	[o]7,130 [p]1,308,160	7,130 1,308,160	[3]$847,215	----------	[o]1,579,870 [p]780,025	1,579,870 780,025	[3]$1,196,609	----------	[o]−1,366,500 [p]750,000	−1,366,500 750,000	[3]$1,066,500
Totals, Wildlife Conservation Program	------	----------	$1,927,899	$1,927,899	$847,215	----------	$7,244,406	$7,244,406	$1,196,609	----------	−$1,285,500	−$1,285,500	$1,066,500
PARKS AND RECREATION ACQUISITION AND DEVELOPMENT PROGRAM													
Resources:													
Department of Navigation and Ocean Development	291	----------	----------	----------	----------	----------	[k]($285,000)	($285,000)	----------	----------	[k]($518,450)	($518,450)	----------
Department of Parks and Recreation:													
State Park and Recreation Commission	303	$6,704,178	[q]$431,000	$7,135,178	[3]$13,379,050	$12,405,879	[q]78	12,405,957	[3]$32,818,252	$4,048,350	----------	4,048,350	[3]$134,772
State Park and Recreation Commission	303	----------	[k](640,752)	(640,752)	----------	----------	[k](978,750)	(978,750)	----------	----------	----------	----------	----------
Totals, Parks and Recreation Acquisition and Development Program	------	$6,704,178	$431,000 (640,752)	$7,135,178 (640,752)	$13,379,050	$12,405,879	$78 (1,263,750)	$12,405,957 (1,263,750)	$32,818,252	$4,048,350	---------- (518,450)	$4,048,350 (518,450)	$134,772

[1] From the State Construction Program Fund unless otherwise indicated—not included in overall budget totals.
[3] From the State Beach, Park, Recreational and Historical Facilities Fund—not included in overall budget totals.
[k] From the Harbors and Watercraft Revolving Fund—not included in overall budget totals.
[l] From the Fair and Exposition Fund.
[m] From the State Highway Fund.
[n] For State Highway purposes from other funds—not included in overall budget totals.
[o] From the Fish and Game Preservation Fund.
[p] From the Wildlife Restoration Fund.
[q] From the Motor Vehicle Transportation Tax Fund.

Schedule 1—Capital Outlay. COMPARATIVE STATEMENT OF EXPENDITURES—Continued

Organization Unit	Page Reference	Actual 1968–69				Estimated 1969–70				Estimated 1970–71			
		General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]
CALIFORNIA WATER FACILITIES PROGRAM													
Resources:													
Department of Water Resources	306	$50,696	[r]−$576,831	−$526,135						$1,120,000		$1,120,000	
Department of Water Resources	307				[s]$116,694,422				[s]$187,584,933				[s]$77,861,495
Department of Water Resources	307				[t]210,189,786				[t]172,890,860				[t]243,417,457
Reclamation Board Projects	311	2,938,447		2,938,447		5,000		5,000					
Totals, California Water Facilities Program		$2,989,143	−$576,831	$2,412,312	$326,884,208	$5,000		$5,000	$360,475,793	$1,120,000		$1,120,000	$321,278,952
TOTALS, CAPITAL OUTLAY		$20,874,048	$486,543,988	$507,418,036	$403,505,866	$181,451,371	$440,128,858	$621,580,229	$437,515,383	$47,715,901	$307,505,190	$355,221,091	$327,235,224
			[2](69,958,836)	[2](69,958,836)			[2](71,534,782)	[2](71,534,782)	[1a](24,414,886)		[2](49,544,471)	[2](49,544,471)	[1a](19,064,322)
State Construction Program Fund[2]					*$62,395,393*				*$43,024,729*				*$4,755,000*
Central Valley Water Project Construction Fund[2]					*116,694,422*				*187,584,933*				*77,861,495*
California Water Resources Development Bond Fund[2]					*210,189,786*				*172,890,860*				*243,417,457*
State Beach, Park, Recreational and Historical Facilities Fund[2]					*14,226,265*				*34,014,861*				*1,201,272*

[1] From the State Construction Program Fund unless otherwise indicated—not included in overall budget totals.
[1a] This amount is treated as an expenditure in the current year when transferred from the General Fund.
[2] Bond funds and all amounts in parentheses are not included in overall budget totals.
[r] From the California Water Fund.
[s] From the Central Valley Water Project Construction Fund—not included in overall budget totals.
[t] From the California Water Resources Development Bond Fund—not included in overall budget totals.

Schedule 2—Capital Outlay

COMPARATIVE STATEMENT OF EXPENDITURES OF FEDERAL AID GRANTED TO THE STATE OF CALIFORNIA FOR THE FISCAL YEARS 1968–69, 1969–70, AND 1970–71

Function	Page reference	Actual 1968–69	Estimated 1969–70	Estimated 1970–71
STATE BUILDING PROGRAM				
HIGHER EDUCATION:				
University of California	84	$11,579,999	$3,457,740	$3,583,000
State Colleges:				
Trustees of the California State Colleges	88	9,070,346	41,042,884	----------
Community Colleges	159	5,265,020	5,000,000	1,700,000
Totals, Higher Education	------	$25,915,365	$49,500,624	$5,283,000
HEALTH AND WELFARE:				
Department of Human Resources Development:				
Recovery of Capital Expenditures through rent	160	−$343,493	−$389,379	−$389,379
Department of Rehabilitation:				
Orientation Center for the Blind	177	1,050	----------	----------
Totals, Health and Welfare	------	−$342,443	−$389,379	−$389,379
MILITARY AFFAIRS:				
Military Department:				
Construction of Armories	177	$16,500	$8,000	$25,750
Facilities for maintenance and care of federal equipment	177	[a] (1,232,526)	[a] (1,767,000)	[a] (1,953,000)
RESOURCES:				
Department of Conservation:				
Division of Forestry	185	$5,528	----------	----------
Totals, State Building Program	------	$25,594,950 ([a] 1,232,526)	$49,119,245 ([a] 1,767,000)	$4,919,371 ([a] 1,953,000)
STATE HIGHWAY PROGRAM				
TRANSPORTATION:				
Department of Public Works:				
Division of Highways	207	$430,477,764	$415,025,644	$334,036,000
WILDLIFE CONSERVATION PROGRAM				
Wildlife Conservation Board:				
Mojave River Wildlife Area				
Anadromous Fish Act:				
Construction of Glenn-Colusa Fish Screen	286	----------	----------	$900,000
Construction of Mad River Hatchery	289	$175,671	$1,000,000	300,000
Totals, Wildlife Conservation Program	------	$175,671	$1,000,000	$1,200,000
CALIFORNIA WATER FACILITIES PROGRAM				
Department of Water Resources				
Federal Share of Operation and Maintenance	308	$1,251,498	$1,451,000	$1,500,000
Federal Flood Control Contributions	309	7,410,658	3,870,480	1,334,316
Totals, California Water Facilities Program	------	$8,662,156	$5,321,480	$2,834,316
TOTALS, CAPITAL OUTLAY (*Federal funds*) [b]	------	$464,910,541 [a] (1,232,526)	$470,466,369 [a] (1,767,000)	$342,989,687 [a] (1,953,000)

[a] Federal funds not reported in detail budget schedules and not summarized in the Reconciliation with Appropriations.
[b] Federal funds are not included in overall budget totals.

B-2—3254 CO

Schedule 3—Capital Outlay

SUMMARY OF PROPOSED EXPENDITURES BY METHOD OF APPROPRIATION FOR THE FISCAL YEAR 1970–71

	Proposed Budget Act of 1970				Statutory Authorization Special Funds	Prior Year Appropriations, Continuing Appropriations and Reappropriations				Governmental Cost Funds Total	Total
	General Fund	Special Funds	Total	Bond Fund[a]		General Fund	Special Funds	Total	Bond Fund[a]		
STATE BUILDING PROGRAM											
General Administration:											
Department of General Services	$751,700		$751,700			$800,000		$800,000		$1,551,700	$1,551,700
State Exposition and Fair Executive Committee		[b]$12,500	12,500							12,500	12,500
Commerce:											
Museum of Science and Industry	46,355		46,355							46,355	46,355
Corrections:											
Department of Corrections	1,270,955		1,270,955							1,270,955	1,270,955
Department of the Youth Authority	1,380,635		1,380,635							1,380,635	1,380,635
Education:											
Diagnostic School for Neurological Handicapped Children, Northern California	10,800		10,800							10,800	10,800
Diagnostic School for Neurological Handicapped Children, Southern California	3,000		3,000							3,000	3,000
School for the Deaf, Berkeley	16,900		16,900							16,900	16,900
School for the Deaf, Riverside	114,700		114,700							114,700	114,700
Higher Education:											
Augmentation of Higher Education Capital Outlay	34,227,036	[c]−34,227,036									
University of California		[c]16,120,000	16,120,000				[d](5,688,000)	(5,688,000)		16,120,000	16,120,000
Trustees of the California State Colleges		[c]34,792,600	34,792,600				[e](43,717,400)	(43,717,400)		34,792,600	34,792,600
California Maritime Academy	77,400		77,400							77,400	77,400
Community Colleges				[a1](19,064,322)							(19,064,322)
Health and Welfare:											
Department of Human Resources Development							[f]−161,945	−161,945		−161,945	−161,945
Unemployment Trust Fund (Reed Act)							[g](−389,379)	(−389,379)			(−389,379)
Department of Mental Hygiene	2,408,430		2,408,430							2,408,430	2,408,430
Military Affairs:											
Military Department	35,000		35,000							35,000	35,000
Resources:											
Department of Conservation	645,000		645,000							645,000	645,000
Department of Water Resources	154,150		154,150							154,150	154,150
Air Resources Board		[h]1,575,627	1,575,627							1,575,627	1,575,627

[a] From State Construction Program Fund unless otherwise indicated—not included in overall budget totals.
[a1] This amount is treated as an expenditure in the current year when transferred from the General Fund.
[b] From State Fair Fund.
[c] From Capital Outlay Fund for Public Higher Education.
[d] From University and plant funds—not included in overall budget totals.
[e] From State College Funds—not included in overall budget totals.
[f] From Department of Employment Contingent Funds.
[g] From Unemployment Trust Fund (Reed Act)—not included in overall budget totals.
[h] From Motor Vehicle Fund.

Schedule 3—SUMMARY OF PROPOSED EXPENDITURES BY METHOD OF APPROPRIATION FOR THE FISCAL YEAR 1970–71—Continued

	Proposed Budget Act of 1970				Statutory Authorization Special Funds	Prior Year Appropriations, Continuing Appropriations and Reappropriations				Governmental Cost Funds Total	Total
	General Fund	Special Funds	Total	Bond Fund[n]		General Fund	Special Funds	Total	Bond Fund[n]		
STATE BUILDING PROGRAM—Continued											
Transportation:											
Department of the California Highway Patrol		[h]2,229,914	2,229,914							2,229,914	2,229,914
Department of Motor Vehicles		[h]3,535,330	3,535,330							3,535,330	3,535,330
Veterans Affairs:											
Veterans' Home of California	180,490		180,490							180,490	180,490
Unallocated:											
Project Planning	150,000		150,000							150,000	150,000
Project Planning		[i](10,000)	(10,000)								
Increased Cost of Construction						500,000		500,000	3,000,000	500,000	3,500,000
Miscellaneous Repairs, Improvements and Equipment	50,000		50,000							50,000	50,000
Interest on Loans from General Fund									1,755,000		1,755,000
TOTALS, STATE BUILDING PROGRAM	$41,522,551	$24,038,935	$65,561,486	[a1]($19,000,522)		$1,300,000	−$161,945	$1,138,055	$4,755,000	$66,699,541	$71,454,541
		(10,000)	(10,000)				(49,016,021)	(49,016,021)			
General Fund	*$41,522,551*					*$1,300,000*				*$42,822,551*	*$42,822,551*
Special Funds		*$24,038,935*					*−$161,945*			*28,876,990*	*28,876,990*
State Construction Program Fund									*$4,755,000*		*4,755,000*
DISTRICT FAIR CONSTRUCTION PROGRAM											
Agriculture:											
District Agricultural Associations		[j]69,135	69,135		[j]1,397,565	−275,000		−$275,000		1,191,700	1,191,700
STATE HIGHWAY PROGRAM											
Transportation Agency:											
Division of Highways					[k]283,447,000					283,447,000	283,447,000
WILDLIFE CONSERVATION PROGRAM											
Resources:											
Department of Fish and Game		[l]231,000	231,000				[l]−900,000	−900,000		[illegible]	−669,000
Wildlife Conservation Board					[m]750,000		[l]−1,366,500	−1,366,500	[n]1,066,500	616,500	450,000
PARKS AND RECREATION ACQUISITION AND DEVELOPMENT PROGRAM											
Resources:											
Department of Navigation and Ocean Development		[i](518,450)	(518,450)								
Department of Parks and Recreation:											
State Park and Recreation Commission	4,048,350		4,048,350							4,048,350	4,048,350
State Park and Recreation Commission				[n]134,772							134,772

[n] From State Construction Program Fund unless otherwise indicated—not included in overall budget totals.
[a1] This amount is treated as an expenditure in the current year when transferred from the General Fund.
[h] From Motor Vehicle Fund.
[i] From Harbors and Watercraft Revolving Fund—not included in overall budget totals.
[j] From State Fair and Exposition Fund.
[k] From State Highway Fund.
[l] From Fish and Game Preservation Fund.
[m] From Wildlife Restoration Fund.
[n] From State Beach, Park, Recreational and Historical Facilities Fund—not included in overall budget totals.

Schedule 3—SUMMARY OF PROPOSED EXPENDITURES BY METHOD OF APPROPRIATION FOR THE FISCAL YEAR 1970–71—Continued

	Proposed Budget Act of 1970				Statutory Authorization Special Funds	Prior Year Appropriations, Continuing Appropriations and Reappropriations				Governmental Cost Funds Total	Total
	General Fund	Special Funds	Total	Bond Fund[a]		General Fund	Special Funds	Total	Bond Fund[a]		
CALIFORNIA WATER FACILITIES PROGRAM											
Resources:											
Department of Water Resources	1,120,000		1,120,000							1,120,000	1,120,000
Department of Water Resources									[c]77,861,495		77,861,495
Department of Water Resources									[p]243,417,457		243,417,457
GRAND TOTALS, CAPITAL OUTLAY	$46,690,901	$24,339,070 (528,450)	$71,029,971 (528,450)	$134,772 [a1](19,064,322)	$285,594,565	$1,025,000	−$2,428,445 (49,016,021)	−$1,403,445 (49,016,021)	$327,100,452	$355,221,091	$682,456,315
General Funds	*$46,690,901*					*$1,025,000*				*$47,715,901*	*$47,715,901*
Special Funds		*$24,339,070*			*$285,594,565*		*−$2,428,445*			*307,505,190*	*307,505,190*
State Construction Program									*4,755,000*		*4,755,000*
State Beach, Park, Recreational and Historical Facilities Fund				*$134,772*					*1,066,500*		*1,201,272*
Central Valley Water Project Construction Fund									*77,861,495*		*77,861,495*
California Water Resources Development Bond Fund									*243,417,457*		*243,417,457*

[a] From State Construction Program Fund unless otherwise indicated—not included in overall budget totals.
[a1] This amount is treated as an expenditure in the current year when transferred from the General Fund.
[c] From Central Valley Water Project Construction Fund—not included in overall budget totals.
[p] From California Water Resources Development Bond Fund—not included in overall budget totals.

Schedule 4—Capital Outlay

COMPARATIVE STATEMENT OF EXPENDITURES AUTHORIZED BY THE BUDGET ACT AND EXPENDITURES REQUIRED BY THE CONSTITUTION OR OTHER STATUTES FOR THE FISCAL YEARS 1968–69, 1969–70, AND 1970–71

Purpose and Legal Citation	Actual 1968-69			Estimated 1969-70			Estimated 1970-71		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
STATUTORY AUTHORIZATIONS									
AUTHORIZED BY STATUTES:									
Agriculture:									
District Agricultural Associations									
Section 19630, Business and Professions Code and Section 4002, Agricultural Code	----------	$1,579,348	$1,579,348	----------	$3,183,856	$3,183,856	----------	$1,397,565	$1,397,565
Transportation:									
Department of Public Works									
Section 183, Streets and Highways Code	----------	408,123,089	408,123,089	----------	436,219,713	436,219,713	----------	283,447,000	283,447,000
Resources:									
Wildlife Conservation Board									
Section 1352, Fish and Game Code	----------	1,308,160	1,308,160	----------	780,025	780,025	----------	750,000	750,000
TOTALS, STATUTORY AUTHORIZATIONS	----------	$411,010,597	$411,010,597	----------	$440,183,594	$440,183,594	----------	$285,594,565	$285,594,565
BUDGET ACT AUTHORIZATIONS									
Expenditures from appropriations and authorizations which are subject to legislative or executive determinations, including Budget Act appropriations, special appropriations, balances available in prior year appropriations made available for expenditure for more than one fiscal year, and deficiency authorizations.									
TOTALS, BUDGET ACT AUTHORIZATIONS	$20,874,048	$75,533,391	$96,407,439	$181,451,371	−$54,736	$181,396,635	$47,715,901	$21,910,625	$69,626,526
TOTALS, CAPITAL OUTLAY	$20,874,048	$486,543,988	$507,418,036	$181,451,371	$440,128,858	$621,580,229	$47,715,901	$307,505,190	$355,221,091

Schedule 5—Capital Outlay (Financed by the General Fund and Special Funds)

EXPENDITURES FOR THE 1968–69 AND 1969–70 FISCAL YEARS—RECONCILIATION OF THE CHANGES FROM PREVIOUS BUDGET ESTIMATES

	1968–69 Fiscal Year			1969–70 Fiscal Year									
	1969–70 Governor's Budget Estimated Expenditures	Savings	1970–71 Governor's Budget Actual	1969–70 Governor's Budget as Submitted	Effect of Legislative Action	Total Proposed Expenditures	Prior Year Balance Forward Adjustments	Transfers	Allocations	Deficiency Appropriation	Continuing Appropriation Augmentation	Estimated Savings	1969–70 Reestimated Expenditures
GENERAL FUND													
Executive	$14,685	−$107	$14,578										
General Administration	7,243,727	−3,504,314	3,739,413	$2,419,314	−$1,737,300	$682,014	$2,838,605	−$28,700	$31,500			−$875,000	$2,648,419
Agriculture	190,815	−220,366	−29,551	28,750		28,750			6,023			−100,000	−65,227
Commerce	111,531	−107,789	3,742										
Corrections	2,098,011	−260,837	1,837,174	2,024,399	−268,499	1,755,900	229,622	−3,483				−512,584	1,469,455
Education	38,671	−3,875	34,796	150,615	−13,000	137,615			10,500				148,115
Higher Education	53,200,768	−53,035,016	165,752	69,268,500	+14,074,886	83,343,386	53,004,000						136,347,386
Health and Welfare	4,267,299	−368,796	3,898,503	2,559,634	−61,550	2,498,084	316,440	−22,820					2,791,704
Military Affairs	291,016	−13,052	277,964	358,850	−65,150	293,700							293,700
Resources	15,124,749	−4,354,096	10,770,653	12,843,546	−2,069,241	10,774,305	3,676,861	−42,535				−139,884	14,268,747
Veterans Affairs	43,832	17,192	61,024	53,150		53,150			31,600				84,750
Unallocated	925,000	−825,000	100,000	950,000	22,414,322	23,364,322	624,473	97,538	−69,289			−552,722	23,464,322
Totals, Capital Outlay (General Fund)	$83,550,104	−$62,676,056	$20,874,048	$90,656,758	$32,274,468	$122,931,226	$60,690,001		$10,334			−$2,180,190	$181,451,371
SPECIAL FUNDS													
General Administration				$58,500	−$46,000	$12,500							$12,500
Agriculture	$3,392,162	−$1,812,814	$1,579,348	1,538,400		1,538,400	$1,645,456						3,183,856
Commerce	35,308	−35,308											
Higher Education	37,787,737	33,741,413	71,529,150	13,029,300	−400	13,028,900	−31,851,911		$493,810		$6,512,500	−$6,586,500	−18,403,201
Health and Welfare	−170,701	10,939	−159,762	−210,870		−210,870						47,283	−163,587
Resources	3,505,968	−1,723,900	1,782,068	4,221,625	−505,569	4,171,056	4,124,297		248,100			−1,099,538	7,443,915
Transportation	524,273,369	−112,460,185	411,813,184	332,390,245	−1,732,900	330,657,345	111,707,991				5,690,039		448,005,375
Unallocated									−741,910			741,910	
Totals, Capital Outlay (Special Funds)	$568,823,843	−$82,279,885	$486,543,988	$351,027,200	−$1,829,869	$349,197,331	$85,625,833				$12,202,539	−$6,896,845	$440,128,858
Total Capital Outlay (General and Special Funds)	$652,373,947	−$144,955,911	$507,418,036	$441,683,958	$30,444,599	$472,128,557	$146,315,834		$10,334		$12,202,539	−$9,077,035	$621,580,229

Detailed Capital Outlay Budgets by Program

State Building Program

	Page
Legislature	1
California Disaster Office	1
Department of General Services	2
State Exposition and Fair Exposition Committee	4
Department of Agriculture	5
Department of Commerce	7
Department of Corrections	9
Department of the Youth Authority	24
Department of Education	38
University of California	43
State Colleges	85
Maritime Academy	150
Community Colleges	151
Department of Human Resources Development	128
Department of Mental Hygiene	162
Department of Rehabilitation	176
Military Department	177
Department of Professional and Vocational Standards	179
Department of Conservation	180
Department of Water Resources	186
Air Resources Board	187
Department of California Highway Patrol	187
Department of Motor Vehicles	190
Department of Veterans Affairs	192
Unallocated	195
State Construction Program Fund	197
Capital Outlay Fund for Public Higher Education	199
Summary of Five-Year Building Program	200

Fair Construction Program 202

State Highway Program 205

Wildlife Conservation Program 285

Parks and Recreation Acquisition and Development Program 290

California Water Facilities Program 305

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1–65	**Joint Committee on Legislative Organization**							
	RECONCILIATION WITH APPROPRIATIONS							
	General Fund							
	APPROPRIATION							
	Prior Year Balance Available:							
	Budget Act of 1966, Item 365.5	$49	–	–				
	Unexpended balance, estimated savings	–49	–	–				
	TOTAL EXPENDITURES	–	–	–				
	GOVERNOR'S OFFICE							
	California Disaster Office							
	MINOR PROJECTS [b]							
	Miscellaneous radio equipment	$2,578						
	Generator installation—Los Angeles State Building	12,000						
	Total, Minor Projects	$14,578						
	TOTAL EXPENDITURES, CAPITAL OUTLAY *(General Fund)*	$14,578						
	RECONCILIATION WITH APPROPRIATIONS							
	General Fund							
	APPROPRIATIONS							
	Prior Year Balance Available:							
	Budget Act of 1966, Item 366	$14,685	–	–				
	Total Available	$14,685	–	–				
	Unexpended Balance, Estimated Savings	–107	–	–				
	TOTAL EXPENDITURES	$14,578	–	–				
	TOTAL EXPENDITURES, CAPITAL OUTLAY	$14,578	–	–				

DEPARTMENT OF GENERAL SERVICES

LINE	SUMMARY	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75	TOTAL FIVE-YEAR PROGRAM
1	MAJOR PROJECTS								
2	*General Fund*	$2,043,307	$2,457,805	$1,350,000	$7,631,200	$1,200,000	$600,000	$7,200,000	$17,981,209
3	MINOR PROJECTS								
4	*General Fund*	186,139	190,614	201,700	150,000	150,000	150,000	150,000	801,700
5									
6	**TOTAL EXPENDITURES** *(General Fund)*	$2,229,446	$2,648,419	$1,551,700	$7,781,200	$1,350,000	$750,000	$7,350,000	–
7									
8	TOTAL FIVE-YEAR BUILDING PROGRAM								$18,782,900

GENERAL ANALYSIS

The State Building Construction Act of 1955 provides that the State Public Works Board may issue revenue bonds or certificates to provide funds to acquire or construct state public buildings when authorized by a separate act or appropriation of the Legislature. By definition "public building" includes automobile parking lots. The facilities so acquired or constructed are to be leased by state agencies at a rental rate that will retire the bonds or certificates and provide for the payment of interest. In addition the rental rates shall cover the cost of operation and maintenance of the public buildings authorized.

The State Public Works Board has entered into an agreement with the Board of Administration of the Public Employees' Retirement System whereby that agency will purchase certificates to finance the construction of office buildings and the Los Angeles garage authorized by Chapter 1687, Statutes of 1955, as amended by Chapter 1647, Statutes of 1957, and by various subsequent budget act items.

The following is a summary of the facilities financed under this authority:

	Program amount authorized	Estimated principal balance June 30, 1970
Buildings:		
Facilities Completed:		
Fresno State Building	$3,575,000	$2,461,180
Los Angeles State Building	11,240,000	7,788,953
Los Angeles Garage	2,057,000	1,486,529
Oakland State Building	3,976,000	2,753,025
Sacramento Retirement Building	15,532,000	13,129,441
San Francisco State Building Annex	8,150,000	5,394,541
San Diego State Building	4,296,000	3,402,349
Stockton State Building	2,187,556	1,799,158
San Bernardino State Building	3,563,494	3,240,010
Other:		
Fund Available for Contingencies	413,968	–
Totals	$54,991,018	$41,455,186

In 1959 the Legislature created the Capitol Building and Planning Commission to establish a master plan for the orderly development of future state buildings and other facilities in the Capitol area of Sacramento. A formal plan was adopted in 1961 and initial funds were made available for acquisition. Since that time, there have been a number of appropriations from various fund sources to acquire land to meet requirements of the plan. A total of $25,588,081 was appropriated, all of which has been spent or encumbered except for $800,000 remaining.

Current estimates indicate that additional appropriations of $3,833,000 will be required to complete all acquisitions for the currently approved Capitol Building Plan, not including the two blocks between 17th and 18th Streets and the two half-blocks between Seventh and Ninth and south of L Streets.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

1970–71 Program

No new building projects are proposed in the program for the budget year. A lump sum appropriation of $300,000 is proposed for alterations throughout the state to provide for occupancy changes brought about by legislative and organizational changes and minor space recovery programs.

A total of $100,000 is proposed for essential alterations in the Library and Courts Building to make fire and life safety corrections.

A total of $150,000 is requested for alterations in San Francisco to the State Building and Annex, at 350 McAllister and 455 Golden Gate Avenue.

It is estimated that the remaining balance of $800,000 for the Sacramento Capitol land acquisition program will be expended during the 1970–71 fiscal year.

Minor projects consist of essential repair items, accommodations to known tenancy changes, plus provisions for installing a canopy over the loading dock and an enclosure around the trash receptacle at Office Buildings 8 and 9.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
MAJOR PROJECTS [b]							
Sacramento:							
Land acquisition of building sites [1]	$511,164 [L]	$1,431,961 [L]	$800,000 [L]				
Equip central heating and cooling plant	11,438 [E]	4,031 [E]					
Alterations, Sacramento buildings	243,118 [C]	6,882 [C]					
Fire and life safety alterations, Archives and Franchise Tax Buildings	230,800 [C]						
Alterations, Resources Building—space recovery	–	400,000 [C]	–	$350,000 [C]			
Construct and equip office buildings 8 and 9	92,770 [C]						
Alterations, Education Building	–631 [d]	67,031 [C]					
Lighting modifications, Library and Courts Building	88,100 [C]						
Modify electrical distribution system—Capitol	–	281,900 [C]					
Replace fans, coils, ductwork—Assembly Chamber—Capitol	–	91,000 [C]					
Fire and safety corrections, Library and Courts Building	–	–	100,000 [C]				
Renovate rest rooms—State Capitol	–30,700 [d]						
Alterations, Legislative Bill Room	–1,429 [d]						
[illegible]	959 [d]						

Air conditioning, west wing, State Capitol	–361 [d]						
Acquisition of land in accordance with California State Capitol Plan	–	–	–	3,833,000 [L]			
Second pumping plant site—central heating and cooling plant	–	–	–	207,500 [L]			
Phase II, fire and life safety corrections, Library and Courts Building	–	–	–	348,550 [C]			
Mechanical cooling, Library and Courts Building	–	–	–	693,550 [C]			
Alterations, air conditioning, Agriculture Building	–	–	–	266,600 [C]			
Replace elevators, south end of west wing, State Capitol	–	–	–	257,100 [C]			
Replace elevators, north end of west wing, State Capitol	–	–	–	–	$300,000 [C]		
Alterations, elevator control system, Resources Building	–	–	–	186,550 [C]			
Site development—State Capitol Plan	–	–	–	50,000 [P]	600,000 [C]	$300,000 [C]	
Other Locations:							
Alterations, various locations	203,137 [C]	150,000 [C]	300,000 [C]	300,000 [C]	300,000 [C]	300,000 [C]	$300,000 [C]
Long Beach, land acquisition	500,792 [L]						
Site clearance, Van Nuys	–	25,000 [C]					
Alterations, Los Angeles buildings	71,900 [C]						
Alterations, San Francisco buildings	119,853 [C]	–	150,000 [C]				
Equip San Bernardino State buildings	2,266 [E]						
Land acquisition, radio vault sites	905 [L]						
Purchase Compensation Insurance Building, San Francisco	–	–	–	–	–	–	5,000,000 [L]
Alterations to suit new tenants, Compensation Insurance Building, San Francisco	–	–	–	–	–	–	1,900,000 [C]
Land acquisition for garage, San Francisco	–	–	–	1,138,350 [L]			
Totals, Major Projects	$2,043,307	$2,457,805	$1,350,000	$7,631,200	$1,200,000	$600,000	$7,200,000

MINOR PROJECTS [b]

Sacramento:			
Alterations, Agricultural Building	$27,350 [C]		
Warehouse—1108 R Street—miscellaneous improvements	–	$65,000 [C]	
Alterations, Veterans Affairs Building	–	–	$50,000 [C]
Office Buildings 8 and 9, loading dock canopy and trash receptacle enclosure	–	–	36,700 [C]
Install fluorescent lights, Education Building	29,300 [C]		
Alter Police Office, Capitol	10 [C]		
Alterations, 1st floor, east wing—Capitol	–1,154 [d]		
Rewire and relamp Capitol dome	28,000 [C]		
Remodel Governor's Office	–1,056 [d]		
Police signal lighting system	–10 [d]		
Alterations, Director of Finance Office	197 [C]	750 [C]	
Alterations, Library and Courts Building	1,690 [C]		
Alterations, 1108 R Street	675 [C]		
Reroof State Garage	17,000 [C]		
Construct flammable storage building, Printing Plant	1,056 [C]		
Alterations, Office Building No. 1	6,600 [C]	2,865 [C]	
Alterations, State Capitol Press Room	–	2,860 [C]	
Alterations, State Treasurer's Office	–	525 [C]	
Replace luminaires, Capitol Park, Library and Courts Building	767 [E]		
Paint exterior, Education Building	33,742 [C]		
Paint exterior, Personnel Building	10,646 [C]		
Remodel basement, Office Building No. 1	23,200 [C]		
Los Angeles:			
Modernize plumbing, Los Angeles State Building, 217 West First Street	–	–	55,000 [C]
Alterations, State Building and Junipero Serra Building	2,156 [C]	–	10,000 [C]
Replace elevators, State Building	–3,155 [d]		
San Francisco:			
Structural repairs, 515 Van Ness	–	30,500 [C]	
Replace plumbing, State Building	4,153 [C]		
Replace lighting, 399 Golden Gate Avenue	–	3,600	
Air condition Governor's office	976		
Renovate police office	125		
Electrical alterations, State Garage	3,050 [C]		

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] This program was transferred to the Department of General Services from the Department of Finance by Chapter 1597, Statutes of 1969.

DEPARTMENT OF GENERAL SERVICES—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1								
2	**MINOR PROJECTS—Continued**							
3								
4	Other Locations:							
5	Oakland—access for handicapped	200						
6	Oakland—centrex facility	250						
7	Oakland—alterations, State Office Building	–	–	$50,000 [c]				
8	Oakland—install standby air conditioner	–	47,000 [c]					
9	Marysville, street work—surplus property	–	2,514 [c]					
10	Fresno, construct pedestrian mall	–	35,000 [c]					
11	Stockton, repair plaster, State Building	371 [c]						
12	Projected requirements	–	–	–	$150,000 [c]	$150,000 [c]	$150,000 [c]	$150,000
13								
14	Totals, Minor Projects	$186,139	$190,614	$201,700	$150,000	$150,000	$150,000	$150,000
15								
16	**TOTAL EXPENDITURES, CAPITAL OUTLAY** *(General*							
17	*Fund)*	$2,229,446	$2,648,419	$1,551,700	$7,781,200	$1,350,000	$750,000	$7,350,000
18								
19	TOTAL, FIVE-YEAR PROGRAM							$18,782,900
20								
21								
22	**RECONCILIATION WITH APPROPRIATIONS**							
23								
24	**General Fund**							
25	APPROPRIATIONS							
26	Budget Act appropriation	$898,375	$341,400	$250,000				
27	Budget Act appropriation	296,346	150,000	300,000				
28	Budget Act appropriation	96,500	190,614	201,700				
29	Transferred from Section 16409, Government Code	16,462	31,500	–				
30	Allocation from Budget Act of 1968, Item 353	27,350	–	–				
31	Prior Year Balance Available:							
32	Chapter 1242, Statutes of 1963	2,743,125	2,231,961	800,000				
33	Budget Act of 1966, Item 367	1,118,885	142,031	–				
34	Budget Act of 1966, Item 367.1	749,213	–	–				
35	Budget Act of 1966, Item 367.3	4	–	–				
36	Budget Act of 1967, Item 299	15,469	4,031	–				
37	Budget Act of 1968, Item 310	–	435,582	–				
38	Budget Act of 1968, Item 312.1	–	25,000	–				
39								
40	Total Available	$5,961,729	$3,552,119	$1,551,700				
41	Balance available in subsequent years	–2,838,605	–800,000	–				
42	Transferred to Section 16409, Government Code	–	–28,700	–				
43	Unexpended Balances, Estimated Savings:							
44	Budget Act of 1966, Item 367	–639,534	–75,000	–				
45	Budget Act of 1966, Item 367.1	–248,421	–	–				
46	Budget Act of 1966, Item 367.3	–365	–	–				
47	Budget Act of 1968, Item 311	–4,739	–	–				
48	Budget Act of 1968, Item 312	–619	–	–				
49								
50	TOTAL EXPENDITURES *(General Fund)*	$2,229,446	$2,648,419	$1,551,700				
51								
52								
53								
54								
55								
56								
57								
58								
59								
60								
61								
62								
63								
65								

STATE EXPOSITION AND FAIR EXECUTIVE COMMITTEE

A new California Exposition and Fair opened on a 600-acre tract in Sacramento, near the American River in June 1968. The State Exposition and Fair Executive Committee is composed of five ex officio members: the State Controller, the Director of Finance, the Director of Public Works, the Director of General Services and the Director of Agriculture; plus 14 members appointed by the Governor. In addition, there are two Members of the Senate and two Members of the Assembly that are also members of the executive committee.

One minor project is proposed for the 1970–71 fiscal year.

MAJOR PROJECTS

Grants to the Exposition and Fair Corporation for preliminary plans, working drawings, construction and services and bond interest and selling expense	$1,906,967		
General Fund	1,509,967		
Public Building Construction Fund	397,000		

MINOR PROJECTS

Totalizator installation (State Fair Fund)	–	$12,500	$12,500
TOTAL EXPENDITURES, CAPITAL OUTLAY	$1,906,967	$12,500	$12,500
General Fund	*1,509,967*	–	–
Public Building Construction Fund	*397,000*	–	–
State Fair Fund	–	*12,500*	*12,500*

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Chapter 1071, Statutes of 1957	$1,410,000	–	–
Prior Year Balance Available:			
Chapter 1071, Statutes of 1957	290,892	–	–
Total Available	$1,700,892	–	–
Transferred to executive committee support	–190,925	–	–
TOTAL EXPENDITURES	$1,509,967	–	–

Public Building Construction Fund

APPROPRIATIONS			
Prior Year Balance Available:			
Chapter 1072, Statutes of 1957	$397,818	–	–
Total Available	$397,818	–	–
Unexpended balance, estimated savings	–818	–	–
TOTAL EXPENDITURES	$397,000	–	–

State Fair Fund

APPROPRIATIONS			
Budget Act appropriation	–	$12,500	$12,500
TOTAL EXPENDITURES	–	$12,500	$12,500
TOTAL EXPENDITURES, ALL FUNDS	$1,906,967	$12,500	$12,500

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF AGRICULTURE

LINE	SUMMARY	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
	SUMMARY							
4	Department of Agriculture *(General Fund)*	$154,370	$34,773	–	–	–	–	–
6	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	$154,370	$34,773	–	$1,270,115	–	–	–
8	TOTAL, FIVE-YEAR EXPENDITURE PROGRAM							$1,270,115

GENERAL ANALYSIS

The work of this department is of a regulatory and service nature. It is headquartered in Sacramento and has offices, field crews, advisors, and consultants operating throughout the state. A major portion of the departmental responsibility is accomplished in cooperation with the 52 offices of the county agricultural commissioners.

Current and past year expenditures meet the following needs:

Plant Quarantine—One of the objectives of this program element is preventing new and economically important pests from entering the state by monitoring and regulating produce entering the state via highways. A new section of freeway at the Winterhaven Inspection Station is scheduled to open in 1970. To effectively accomplish the above objective, with a minimum of inconvenience to inbound traffic, it was necessary to relocate the existing facility with the new roadway. The relocated facility is an off-highway inspection operation and will be a part of the joint use program for California and Arizona at this border location.

An Arizona Inspection Station financed by the State of Arizona, is being constructed in California. Construction is being accomplished by contracts between Arizona and the applicable contractors, with this department acting as an intermediary. Both Arizona and California programs will jointly use the facility. It will be located across the freeway from the Winterhaven Inspection Station.

Veterinary Laboratory Services—Minor construction projects totalling $28,750 were approved in the current year for an air-conditioning system in the diagnostic laboratory on Meadowview Road. This is in the Agricultural Pest and Disease Prevention Program, under the Veterinary Laboratory Services element. The basic need for this element is the prompt and accurate diagnosis of livestock and poultry diseases. The air-conditioning system was justified on the basis of the need to stabilize the atmospheric conditions in the laboratory building.

Construction proposed in the department's five-year plan is:

Plant Quarantine—The Hornbrook Inspection Station must be relocated because of highway construction. Interstate Highway 5 which is scheduled for completion in 1972 will bypass the existing inspection station.

The inspection station at Vidal was built in 1938 as a temporary structure. The building is in poor condition and repairs are no longer economically feasible. Trucks coming into the state from Mexico and Arizona are the main target of inspection; however, they are too large for the old type inspection stalls and must be inspected in the open.

Veterinary Laboratory Services—The objective of this program element is to provide complete diagnostic service in animal and poultry health control. To fulfill this objective it is necessary to be within reach of the animal and poultry industries. When the Southern California Diagnostic Laboratory was constructed it was in close contact with both the livestock and poultry industries; however, closure of the Lancaster Laboratory and urbanization of the Los Angeles area requires relocation to an outlying area which will serve the needs of the poultry and animal industry.

Weighing and Measuring Devices—One of the prime objectives of this program element is to assure consumers of true measures by testing the accuracy of weighing and measuring devices, including meters for fluids. The proposed fluid fuel test facility will enable the department to test newer and larger fluid fuel meters.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
MAJOR PROJECTS [b]							
Sacramento—Alterations to Department of Agriculture Building	$77,250						
Winterhaven—Modify inbound inspection facility	70,862	$6,023					
Site acquisition for Arizona inspection station	1,000						
Livermore—Site acquisition	5,258						
Hornbrook—Construct Plant Quarantine Station:							
Phase I	–	–	– [1]				
Phase II	–	–	–	$190,000 [1]			
Vidal—Replace existing plant quarantine inspection station	–	–	–	99,900			
Sacramento County—Fluid Fuel Testing Facility:							
Site acquisition	–	–	–	32,670			
Construction	–	–	–	363,775			
San Bernardino—New veterinary laboratory to replace the San Gabriel laboratory	–	–	–	583,770			
Totals, Major Projects	$154,370	$6,023	–	$1,270,115			

MINOR PROJECTS [b]					
Install air conditioning system in diagnostic laboratory on Meadowview Road	–	$28,750			
TOTAL EXPENDITURES, CAPITAL OUTLAY	$154,370	$34,773	–	$1,270,115	
General Fund	*154,370*	*34,773*	–	*1,080,115*	
Unfunded	–	–	–	*190,000*	
TOTAL, FIVE-YEAR PROGRAM					$1,270,115

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Budget Act appropriation	$49,000	$28,750	–
Allocation from Section 16409, Government Code	21,862	6,023	–
Emergency authorization	1,000	–	–
Prior Year Balance Available:			
Budget Act of 1966, Item 368(a)	14,800	–	–
Budget Act of 1966, Item 368(c)	84,356	–	–
Total Available	$171,018	$34,773	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1966, Item 368(a)	–9,542	–	–
Budget Act of 1966, Item 368(c)	–7,106	–	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$154,370	$34,773	–

Facilities Financed by Loans From Treasury Funds

DEPARTMENT OF AGRICULTURE OFFICE BUILDING, SACRAMENTO

(Department of Agriculture Building Fund) [2]

The Department of Agriculture Building Fund is authorized by Section 601 through Section 628 of the Agricultural Code. Moneys are transferred from the Department of Agriculture Fund to the Department of Agriculture Building Fund on a loan basis to provide for construction of buildings. Rentals [illegible] being paid to the Department of Agriculture Building Fund and returned to the Department of Agriculture Fund.

The total cost of the building remodeling project is $199,994. The Department of Agriculture Building Fund is providing $122,744 as its share of the project and the balance of $77,250 has been contributed by the General Fund and is reflected under the Department of Agriculture Capital Outlay section.

Alterations to Department of Agriculture Building	–	$122,744	–

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] In 1970–71, Division of Highways' acquisition of and payment for displaced Department of Agriculture facilities will offset the cost of Phase I of Hornbrook. Total cost of Hornbrook is estimated at $340,000. Phase I consists of $150,000. Phase II consists of $190,000 and is unfunded.

[2] A working capital and revolving fund. Neither receipts nor expenditures are included in overall budget totals.

Museum of Science and Industry

SUMMARY

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
5	Major Projects:							
6	*General Fund*	$930	–	–	–	–	–	–
7	Minor Projects:							
8	*General Fund*	2,812	–	$46,355	–	–	–	–
10–11	TOTAL EXPENDITURES, CAPITAL OUTLAY *(General Fund)*	$3,742	–	$46,355	–	–	–	–
13	TOTALS, FIVE-YEAR PROGRAM							–

GENERAL ANALYSIS

The California Museum of Science and Industry, located in Exposition Park, Los Angeles, contains permanent one-of-a-kind audio-visual educational exhibits dedicated to the purpose of educating and informing visitors. These exhibits, through use of advanced design techniques, dramatize industrial and scientific progress of the State of California, and illustrate and communicate the importance of industries, industrial enterprises and resources of every kind and nature as vital factors in the economy of the State of California. The state owns the 104 acres comprising Exposition Park, which includes parking facilities and the leasehold to: The Los Angles Memorial Coliseum, Los Angeles Memorial Sports Arena, the Los Angeles County Museum of Natural History, the City of Los Angeles Rose Garden, and the City of Los Angeles Swim Stadium.

The Legislature in 1959 authorized the museum to construct a Space Museum in the Armory Building in Exposition Park. Fund raising to meet the cost of these exhibits is now in process.

During the planning and fund raising stage, the Space Museum site is being utilized for temporary exhibits on space science and other subjects. These exhibits, furnished by NASA, the armed forces, other federal and state agencies and private industries have been effective in acquainting visitors with our national space program and science research efforts and the vital role of California in these fields.

Four minor capital outlay projects are proposed in the 1970–71 fiscal year.

MAJOR PROJECTS

Acquisition and Improvement at Site for Parking Facilities *(General Fund)*	$930		

MINOR PROJECTS

Alteration and improvement projects of $20,000 or less	2,812	–	$46,355
(Number of Projects by fiscal year)	(10)	–	(4)
TOTAL EXPENDITURES, CAPITAL OUTLAY *(General Fund)*	$3,742	–	$46,355

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Budget Act appropriation	–	–	$46,355
Prior Year Balance Available:			
Budget Act of 1956, Items 361.1 and 361.2	$132,930	–	–
Budget Act of 1966, Item 369	13,909	–	–
Total Available	$146,839	–	$46,355
Unexpended Balance, Estimated Savings:			
Budget Act of 1956, Items 361.1 and 361.2	–132,000	–	–
Budget Act of 1966, Item 369	–11,097	–	–
TOTAL EXPENDITURES, CAPITAL OUTLAY *(General Fund)*	$3,742	–	$46,355

DEPARTMENT OF CORRECTIONS

LINE	SUMMARY	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75	TOTAL FIVE-YEAR PROGRAM
1									
2	Departmental Administration	–	–	–	$275,000	$300,000	$325,000	$350,000	$1,250,000
3	California Conservation Center								
4	*General Fund*	$1,229	$54,285	$7,409	–	–	–	–	7,409
5	Sierra Conservation Center								
6	*General Fund*	–	–	35,630	–	–	–	–	35,630
7	Southern Conservation Center								
8	*General Fund*	85	–	–	–	–	–	–	–
9	Correctional Institution—Tehachapi								
10	*General Fund*	55,445	41,928	5,175	–	–	–	–	5,175
11	*State Construction Program Fund* g	77,201	–	–	–	–	–	–	–
12	Correctional Training Facility								
13	*General Fund*	31,518	13,026	25,396	–	–	–	–	25,396
14	*State Construction Program Fund* g	7,767	–	–	–	–	–	–	–
15	Deuel Vocational Institution								
16	*General Fund*	283,169	33,143	16,120	–	–	–	–	16,120
17	State Prison at Folsom								
18	*General Fund*	11,044	45,735	332,284	3,260,400	125,000	950,000	–	4,667,684
19	Institution for Men								
20	*General Fund*	27,321	26,380	27,500	520,000	620,000	20,000	–	1,187,500
21	*State Construction Program Fund*	2,238	2,430	–	–	–	–	–	–
22	Medical Correctional Institution								
23	*General Fund*	150,000	–	–	–	–	–	–	–
24	*State Construction Program Fund*	22,299	–	–	–	–	–	–	–
25	California Medical Facility								
26	*General Fund*	11,946	17,395	4,545	–	–	–	–	4,545
27	California Men's Colony								
28	*General Fund*	97,692	3,435	34,130	–	–	–	–	34,130
29	State Prison at San Quentin								
30	*General Fund*	19,546	211,964	751,900	–	–	–	–	751,900
31	*State Construction Program Fund*	1,189	–	–	–	–	–	–	–
32	Institution for Women								
33	*General Fund*	4,741	20,348	4,790	242,500	27,000	–	–	274,290
34	California Rehabilitation Center								
35	*General Fund*	20,386	–	26,076	90,000	–	–	–	116,076
36									
37	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	$824,816	$470,069	$1,270,955	$4,387,900	$1,072,000	$1,295,000	$350,000	$8,375,855
38									
39	*General Fund*	*714,122*	*467,639*	*1,270,955*	–	–	–	–	–
40	*State Construction Program Fund*	*110,694*	*2,430*	–	–	–	–	–	–
41									
42									
43									

GENERAL ANALYSIS

44 The Department of Corrections is responsible for the administration of the state's
45 correctional system for adults convicted of felonies and the nonfelon narcotic addict
46 program. It also houses and treats Youth Authority wards who have been deter-
47 mined by the Youth Authority as being best treated in an adult institution.
48 As a part of the correctional program, the department operates 13 institutions
49 and 33 camps which are distributed throughout the state. These institutions and
50 camps comprise a diversified correctional system, with facilities to provide varying
51 degrees of custodial control and provisions for emphasis on special or general
52 treatment programs. The heterogeneity of those committed to the department makes
53 it necessary to provide for widely diversified programs.
54 Custodial requirements range from maximum-close to minimum security facilities.
55 Programs include academic and vocational education, group therapy, group counsel-
56 ing, medical and psychiatric treatment, religious and recreational activities. Con-
57 structive work programs are provided by factories, maintenance and culinary
58 sections, farms, and forestry and road camps. A rapidly expanding work furlough
59 program is providing training and work with little or no cost to the state. A
60 program for the rehabilitation and control of nonfelon narcotic addicts is provided
61 at the rehabilitation center.
62 The type of prisoner committed to the department governs the type of major
63 construction project to provide institutional capacities. Maximum-close security
64 prisons are walled institutions where the majority of prisoners are housed in cells
65 and employed within the walls, and are so guarded and restricted as to minimize
the danger of escape. Medium security prisons are not walled—a wire chain-link fence sufficing for boundary restrictions. Most prisoners are housed in outside cells, in cell buildings or dormitories and employment may be inside or outside the enclosure. Personal supervision is emphasized for prevention of escapes. Minimum security prisoners are not under lock. They feature work outdoors or elsewhere under supervision of correctional officers and foremen.

When the Department of Corrections was created in 1944, there were three prisons for adult males and one for adult females. Prison population totaled 6,000 inmates. The tremendous increase in California population during the succeeding years has resulted in a corresponding increase in the prison population.

The estimated population increase for this department for the period 1970–75 is 5,745, an average increase of 1,149 inmates per year. A program is currently being developed jointly by the department and the Adult Authority to modify this projected increase in population by reducing the average length of stay in institutions before release to parole.

The program contemplates the housing of inmates in accordance with the standards of one bed and one inmate in each cell or room and one bed and one inmate per 50 square feet in dormitories.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

The Minor Construction Program for 1970–71 proposes projects to correct deficiencies and provide improvement in the physical plant of most institutions.

DEPARTMENT OF CORRECTIONS—Continued

LINE	INSTITUTION	BED CAPACITY	ADDITIONAL BEDS AUTHORIZED FOR CONSTRUCTION			ADDITIONAL BED CAPACITY PROPOSED FOR COMPLETION 1972–73 THROUGH 1974–75		
			1969–70 Completion	1970–71 Completion	1971–72 Completion	1972–73	1973–74	1974–75
1	**STATUS OF PRESENTLY AUTHORIZED AND PROPOSED PROJECTS AFFECTING INMATE CAPACITY**							
4	California Conservation Center	1,730	–	–	–	–	–	–
5	Activate Mobile Camp No. 72	–	–	–	60	–	–60	–
6	Camp Tamarack	–	–	–	80	–	–	–
7	Camp Butte	–	–	–	–	–	80	–
8	North Coast Branch Conservation Center (Eel River Camp)	640	–	–	–	–	–	–
9	Increase center	–	–	–	–	–	–	–
10	Sierra Conservation Center	1,787	–	–	–	–	–	–
11	Folsom Lake	–	–	–	60	–	–	–
12	Camp Finegold	–	–	–	–	–	80	–
13	Camp Ponderosa	–	–	–	–	–	–	80
14	Camp Cuesta	–	–	–	–	–	–	80
15	Southern Conservation Center	1,120	–	–	–	–	–	–
16	Camp Minniwawa	–	–	–	–	80	–	–
17	Correctional Institution—Tehachapi	1,204	–	–	–	–	–	–
18	Correctional Training Facility	3,374	–	–	–	–	–	–
19	Deactivate South Facility	–	–622	–	–	–	–	–
20	Activate South Facility	–	–	–	622	–	–	–
21	Deuel Vocational Institution	1,514	–	–	–	–	–	–
22	State Prison at Folsom	2,049	–	–	–	–	–	–
23	Institution for Men	1,712	–	–	–	–	–	–
24	Addition to barracks	–	–	–	–	100	75	–
25	Medical Facility	2,018	–	–	–	–	–	–
26	Men's Colony—East Facility	2,472	–	–	–	–	–	–
27	Men's Colony—West Facility	1,362	–	–	–	–	–	–
28	State Prison at San Quentin	2,743	–	–	–	–	–	–
29	Institution for Women	962	–	–	–	–	–	–
30	Rehabilitation Center	2,435	–	–	–	–	–	–
31	Women's Unit—Patton State Hospital	461	–	–	–	–	–	–
33	Totals, Capacities June 30, 1969	27,583	–622	–	822	180	175	160
35	Totals, Construction Projects	715						
37	Totals, Capacities June 30, 1975	28,298						

CONSERVATION CAMPS

The following table shows the administering institution, cooperating agency in the operation, and capacity of all of the department's camps during 1970–71 fiscal year.

	Men
California Conservation Center:	
Division of Forestry:	
Antelope	100
Magalia	80
Plum Creek	80
Intermountain	80
Crystal Creek	80
Deadwood	80
Eel River	105
High Rock	80
Parlin Fork	80
Chamberlain Creek	80
Alder	80
Konocti	80
Black Mountain	80

	Men
United States Forest Service:	
Hobart (seasonal)	31
Clear Creek Mine (seasonal)	31
Division of Highways:	
Clear Creek	64
Preston Ranch	55
Southern Conservation Center:	
Division of Forestry:	
Prado	100
Rainbow	80
Morena	80
Puerta La Cruz	80
Pilot Rock	80
La Cima	80
Oak Glen	80

	Men
Men's Colony—West Facility:	
Division of Forestry:	
Cuesta	82
Sierra Conservation Center:	
Division of Forestry:	
Baseline	100
Inyo-Mono	80
Iron Mine	80
Growlersburg	80
Miramonte	80
Slack Canyon	60
Vallecito	80
Mountain Home	80

SUMMARY OF POPULATION, RATED CAPACITY AND OVERCROWDING

INSTITUTION	Actual June 30, 1969	Estimated June 30, 1970	Estimated June 30, 1971	Estimated June 30, 1972	Estimated June 30, 1973	Estimated June 30, 1974	Estimated June 30, 1975
MALES							
CALIFORNIA CONSERVATION CENTER AND CAMPS							
Population	1,602	1,660	1,660	1,700	1,950	1,890	1,890
Center capacity	1,147	1,147	1,147	1,147	1,147	1,147	1,147
Camp capacity	583	583	583	723	723	743	743
Excess population	–128	–70	–70	–170	80	–	–
NORTH COAST BRANCH CONSERVATION CENTER							
Population	598	635	635	640	640	640	640
Capacity	640	640	640	640	640	640	640
Excess population	–42	–5	–5	–	–	–	–
SIERRA CONSERVATION CENTER AND CAMPS							
Population	1,737	1,700	1,720	1,760	1,931	1,927	2,087
Center capacity	1,147	1,147	1,147	1,147	1,147	1,147	1,147
Camp capacity	640	640	640	700	700	780	940
Excess population	–50	–87	–67	–87	84	–	–
SOUTHERN CONSERVATION CENTER AND CAMPS							
Population	1,071	1,100	1,100	1,120	1,300	1,200	1,200
Center capacity	540	540	540	540	540	540	540
Camp capacity	580	580	580	580	660	660	660
Excess population	–49	–20	–20	–	100	–	–
CORRECTIONAL INSTITUTION AT TEHACHAPI							
Population	1,197	1,200	1,200	1,204	1,354	1,204	1,404
Capacity	1,204	1,204	1,204	1,204	1,204	1,204	1,204
Excess population	–7	–4	–4	–	150	–	200
CORRECTIONAL TRAINING FACILITY							
Population	3,376	3,370	2,800	3,330	3,630	3,354	3,692
Capacity	3,374	2,752	2,752	3,374	3,375	3,374	3,374
Excess population	2	618	48	–44	255	–20	318
DEUEL VOCATIONAL INSTITUTION							
Population	1,961	1,850	1,850	1,850	1,834	1,514	1,814
Capacity	1,514	1,514	1,514	1,514	1,514	1,514	1,514
Excess population	447	336	336	336	320	–	300
STATE PRISON AT FOLSOM							
Population	2,424	2,500	2,500	2,500	2,600	2,534	2,634
Capacity	2,049	2,049	2,049	2,049	2,049	2,049	2,049
Excess population	375	451	451	451	551	485	585
INSTITUTION FOR MEN							
Population	1,626	1,700	1,750	1,880	2,080	1,980	2,180
Capacity	1,712	1,712	1,712	1,712	1,812	1,887	1,887
Excess population	–86	–12	38	168	268	93	293
MEDICAL FACILITY							
Population	2,199	2,050	2,000	2,018	2,050	2,018	2,218
Capacity	2,018	2,018	2,018	2,018	2,018	2,018	2,018
Excess population	181	32	–18	–	32	–	200
MEN'S COLONY—EAST FACILITY							
Population	2,403	2,425	2,425	2,472	2,472	2,472	2,472
Capacity	2,472	2,472	2,472	2,472	2,472	2,472	2,472
Excess population	–69	–47	–47	–	–	–	–
MEN'S COLONY—WEST FACILITY							
Population	1,367	1,350	1,350	1,362	1,362	1,462	1,462
Institution capacity	1,280	1,280	1,280	1,280	1,280	1,280	1,280
Camp capacity	82	82	82	82	82	82	82
Excess population	5	–12	–12	–	–	100	100

DEPARTMENT OF CORRECTIONS—Continued

LINE	INSTITUTION	Actual June 30, 1969	Estimated June 30, 1970	Estimated June 30, 1971	Estimated June 30, 1972	Estimated June 30, 1973	Estimated June 30, 1974	Estimated June 30, 1975
	SUMMARY OF POPULATION, RATED CAPACITY AND OVERCROWDING—Continued							
	MALES—Continued							
	STATE PRISON, SAN QUENTIN							
	Population	3,553	3,165	4,595	4,325	4,151	4,117	3,987
	Capacity	2,743	2,743	2,743	2,743	2,743	2,743	2,743
	Excess population	810	422	1,852	1,582	1,408	1,374	1,244
	REHABILITATION CENTER							
	Population	1,913	2,400	2,400	2,425	2,435	2,435	2,435
	Capacity	2,435	2,435	2,435	2,435	2,435	2,435	2,435
	Excess population	–522	–35	–35	–10	–	–	–
	Total Male Population	27,027	27,105	27,985	28,586	29,789	28,747	30,115
	Total capacity for males	*26,160*	*25,538*	*25,538*	*26,360*	*26,541*	*26,715*	*26,875*
	Excess male population	*867*	*1,567*	*2,447*	*2,226*	*3,248*	*2,032*	*3,240*
	WORK FURLOUGH PROGRAM—MALE							
	Local facilities and community correctional centers	85	145	155	214	246	273	305
	FEMALES							
	INSTITUTION FOR WOMEN							
	Population	721	750	785	820	870	920	989
	Capacity	962	962	962	962	962	962	962
	Excess population	–241	–212	–177	–142	–92	–42	27
	REHABILITATION CENTER							
	Population	310	–	–	–	–	–	–
	Capacity	425	–	–	–	–	–	–
	Excess population	–115	–	–	–	–	–	–
	WOMEN'S UNIT—PATTON STATE HOSPITAL							
	Population	–	375	400	425	445	465	461
	Capacity	–	461	461	461	461	461	461
	Excess population	–	–86	–61	–36	–16	4	–
	Total Female Population	1,031	1,125	1,185	1,245	1,315	1,385	1,450
	Total Capacity for females	*1,387*	*1,423*	*1,423*	*1,423*	*1,423*	*1,423*	*1,423*
	Excess female population	*–356*	*–298*	*–238*	*–178*	*–108*	*–38*	*27*
	WORK FURLOUGH PROGRAM—FEMALE							
	Local facilities and community correctional center	5	20	20	25	25	30	30
	Total population	*28,058*	*28,230*	*29,170*	*29,831*	*31,104*	*30,132*	*31,565*
	Total capacity	*27,547*	*26,961*	*26,961*	*27,783*	*27,964*	*28,138*	*28,298*
	Population in Excess of Capacity	511	1,269	2,209	2,048	3,140	1,994	3,267
	TOTAL WORK FURLOUGH PROGRAM							
	Local facilities and community correctional centers	90	165	175	239	271	303	335

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
Departmental Administration							
Minor Capital Outlay funds are not allocated by institution for 1971–72 through 1974–75 and are shown here as expenditures.							
MINOR PROJECTS							
Statewide	–	–	–	$275,000	$300,000	$325,000	$350,000
TOTAL, FIVE-YEAR PROGRAM							$1,250,000
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Budget Act appropriation	$230,000	–	$1,050,400				
Budget Act appropriation (minor projects)	208,429	$267,639	220,555				
Less Allocations:							
California Conservation Center	–1,229	–54,285	–7,409				
Sierra Conservation Center	–	–	–35,630				
Southern Conservation Center	–85	–	–				
California Correctional Institution	–55,445	–41,928	–5,175				
Correctional Training Facility	–31,518	–13,026	–25,396				
Deuel Vocational Institution	–283,169	–33,143	–16,120				
State Prison at Folsom	–11,044	–45,735	–332,284				
California Institution for Men	–27,321	–26,380	–27,500				
Medical Correctional Institution	–150,000	–	–				
California Medical Facility	–11,946	–17,395	–4,545				
California Men's Colony	–97,692	–3,435	–34,130				
State Prison at San Quentin	–19,546	–211,964	–751,900				
California Institution for Women	–4,741	–20,348	–4,790				
California Rehabilitation Center	–20,386	–	–26,076				
Prior Year Balances Available:							
Budget Act of 1966, Item 370	272,591	–	–				
Budget Act of 1966, Item 370(h)	31,065	–	–				
Budget Act of 1967, Item 302	–	200,000	–				
Total Available	$27,963	–	–				
Unexpended Balance, Estimated Savings:							
Budget Act of 1966, Item 370	–14,536	–	–				
Budget Act of 1966, Item 370(h)	–2,759	–	–				
Budget Act of 1967, Item 315	–10,668	–	–				
TOTAL EXPENDITURES	–	–	–				
State Construction Program Fund g							
APPROPRIATIONS							
Budget Act appropriation	–	–	–				
Less Allocations:							
California Correctional Institution	–$77,201	–	–				
Correctional Training Facility	–7,767	–	–				
Medical Correctional Institution	–22,299	–	–				
California Institution for Men	–2,238	–$2,430					
State Prison at San Quentin	–1,189	–	–				
Prior Year Balances Available:							
Budget Act of 1966, Item 401	319,140	–	–				
Budget Act of 1967, Item 330	11,100	2,430	–				
Total Available	$219,546	–	–				
Balance Available in Subsequent Year:							
Budget Act of 1967, Item 303	–2,430	–	–				
Unexpended Balance Estimated Savings:							
Budget Act of 1966, Item 401	–217,111	–	–				
Budget Act of 1967, Item 330	–5	–	–				
TOTAL EXPENDITURES, CAPITAL OUTLAY	–	–	–				

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970-71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1–9	**California Conservation Center**							
	The California Conservation Center is the training center for 16 conservation camps as well as the supply depot for eight camps located in the northern section of the state. The facility is a permanent medium-minimum security institution located on 1,160 acres in Lassen County about seven miles east of Susanville. The institution has a rated capacity of 1,247 inmates. Included on the property is a 100-man capacity conservation camp. Housing for these inmates is provided by regular institution 16-man dormitories, Nos. 39 through 45. The North Coast Branch at Garberville, with a rated capacity of 105 inmates, functions as a regular forestry conservation camp, Eel River Camp, as well as a supply center for eight conservation camps.							
10–12	**MINOR PROJECTS** b							
13–15	Alterations and improvement projects of $20,000 or less	$1,229	$54,285	$7,409				
	Number of projects	(1)	(4)	(2)				
16–17	Totals, Minor Projects	$1,229	$54,285	$7,409				
18–19	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	$1,229	$54,285	$7,409				
20	*General Fund*	*1,229*	*54,285*	*7,409*				
21–22	TOTAL, FIVE-YEAR PROGRAM							$7,409
23–26	**RECONCILIATION WITH APPROPRIATIONS**							
27	**General Fund**							
28	APPROPRIATIONS							
29	Allocated from Departmental Administration	$1,250	$12,100	$7,409				
30	Transferred from other institutions	–	42,185	–				
31–32	Total Available	$1,250	$54,285	$7,409				
33–34	Unexpended Balance. Estimated Savings: Budget Act of 1968, Item 315	–21	–	–				
35–36	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	$1,229	$54,285	$7,409				
37–39	**Sierra Conservation Center**							
	The Sierra Conservation Center is located nine miles southwest of Jamestown, California. The center has a rated capacity of 1,247 inmates; administers eight conservation camps located throughout central California in the Sierra and Coast ranges. One conservation camp operates 100 men out of the center with inmates working in Tuolumne, Calaveras, and Mariposa Counties.							
46–47	**MINOR PROJECTS** b							
48–49	Alterations and improvement projects of $20,000 or less	–	–	$35,630				
50	Number of projects	–	–	(6)				
51–52	Total Minor Projects	–	–	$35,630				
53–54	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	–	–	$35,630				
55	*General Fund*	–	–	*35,630*				
57–58	TOTAL, FIVE-YEAR PROGRAM							$35,630

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Allocated from departmental administration	–	–	$35,630
Total Available	–	–	$35,630
TOTAL EXPENDITURES, CAPITAL OUTLAY	–	–	$35,630

Southern Conservation Center

The Southern Conservation Center is located within the southern limits of the city of Chino, San Bernardino County, adjacent to the California Institution for Men. It has a rated capacity of 640 inmates of which, 540 are assigned to center activities and 100 assigned to the on-grounds conservation camp. The center administers and supplies six conservation camps in addition to the on-grounds camp.

MINOR PROJECTS [b]

Alteration and improvement projects of $20,000 or less	$85						
Number of projects	(2)						
TOTAL EXPENDITURES, CAPITAL OUTLAY	$85	–	–	–	–	–	–
General Fund	*85*	–	–	–	–	–	–

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Prior Year Balances Available:			
Budget Act of 1966, Item 370	$160	–	–
Unexpended balance, estimated savings:			
Budget Act of 1966, Item 370	–75	–	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$85	–	–
General Fund	*85*	–	–

Correctional Institution at Tehachapi

This institution is located approximately 10 miles northwest of Tehachapi, Kern County, on approximately 1,720 acres of land. The institution has a rated capacity of 1,204 inmates consisting of a minimum security housing 522 inmates and a medium unit for 682 inmates.

MAJOR PROJECTS [a]

Equipment facility	$77,201
Totals, Major Projects	$77,201

MINOR PROJECTS [b]

Alterations and improvement projects at $20,000 or less	$7,034	–	$5,175
Number of projects	(2)	–	(1)
Relocate firehouse	48,411		
Repair fire damage	–	41,928	
Totals, Minor Projects	$55,445	$41,928	$5,175
TOTAL EXPENDITURES, CAPITAL OUTLAY	$132,646	$41,928	$5,175
General Fund	*55,445*	*41,928*	*5,175*
State Construction Program Fund [g]	*77,201*	–	–

TOTAL, FIVE-YEAR PROGRAM $5,175

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

Correctional Institution at Tehachapi—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970-71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
	RECONCILIATION WITH APPROPRIATIONS							
	General Fund							
	APPROPRIATIONS							
	Allocated from departmental administration	$69,460	$27,000	$5,175				
	Transfer from other institutions	–	14,928	–				
	Transferred to other institutions	–10,478	–	–				
	Prior Year Balances Available:							
	Budget Act of 1966, Item 370	2,128	–	–				
	Total Available	$61,110	$41,928	$5,175				
	Unexpended Balances, Estimated Savings:							
	Budget Act of 1966, Item 370	–1	–	–				
	Budget Act of 1968, Item 315	–5,664	–	–				
	TOTAL EXPENDITURES	$55,445	$41,928	$5,175				
	State Construction Program Fund [g]							
	APPROPRIATIONS							
	Prior Year Balances Available:							
	Budget Act of 1966, Item 401	$212,839	–	–				
	Total Available	$212,839	–	–				
	Unexpended Balance, Estimated Savings	–135,638	–	–				
	TOTAL EXPENDITURES	$77,201	–	–				
	TOTAL EXPENDITURES, CAPITAL OUTLAY	$132,646	$41,928	$5,175				
	General Fund	*55,445*	*41,928*	*5,175*				
	State Construction Program Fund	*77,201*	–	–				

Correctional Training Facility

The Correctional Training Facility is a medium-minimum security institution located on 907 acres in the Salinas Valley approximately four miles north of Soledad. Agricultural, industrial, academic and vocational training programs are emphasized at this institution. The Central Facility is of permanent reinforced construction with a rated capacity of 1,527. The North Facility also of permanent construction, has a rated capacity of 1,225. The first two phases of a six-phase replacement program at South Facility have been completed and were occupied January 1, 1969. The South Facility, when completed, will have a rated capacity of 622.

	MAJOR PROJECTS [a]							
	Equipment for new construction	$7,767 [B]						
	Replace sewer outfall line *(General Fund)*	–4,176 [C]						
	Replace steam lines to North Facility *(General Fund)*	10,811 [C]						
	Totals, Major Projects	$14,402						
	MINOR PROJECTS [b]							
	Alterations and improvement projects of $20,000 or less	$24,883	$13,026	$25,396				
	(Number of projects)	(23)	(4)	(7)				
	Totals, Minor Projects	$24,883	$13,026	$25,396				
	TOTAL EXPENDITURES, CAPITAL OUTLAY	$39,285	$13,026	$25,396				
	General Fund	*31,518*	*13,026*	*25,396*				
	State Construction Program Fund [g]	*7,767*	–	–				
	TOTAL, FIVE-YEAR PROGRAM							$25,396

RECONCILIATION WITH APPROPRIATIONS

General Fund			
APPROPRIATIONS			
Allocated from departmental administration	$20,068	$14,226	$25,396
Transfer to other institutions	-3,500	-1,200	-
Prior Year Balances Available:			
Budget Act of 1966, Item 370	26,220	-	-
Total Available	$42,788	$13,026	$25,396
Unexpended Balance, Estimated Savings:			
Budget Act of 1968, Item 315	-215	-	-
Budget Act of 1966, Item 370	-11,055	-	-
TOTAL EXPENDITURES	$31,518	$13,026	$25,396

State Construction Program Fund g			
APPROPRIATIONS			
Prior Year Balances Available:			
Budget Act of 1966, Item 401	$75,050	-	-
Budget Act of 1967, Item 330	7,772	$5	-
Total Available	$82,822	$5	-
Balance Available in Subsequent Year:			
Budget Act of 1967, Item 330	-5	-	-
Unexpended Balances, Estimated Savings:			
Budget Act of 1966, Item 401	-75,050	-	-
TOTAL EXPENDITURES c	$7,767	-	-
TOTAL EXPENDITURES, CAPITAL OUTLAY	$39,285	$13,026	$25,396
General Fund	*31,518*	*13,026*	*25,396*
State Construction Program Fund g	*7,767*	-	-

Deuel Vocational Institution

This medium security institution is located on 783 acres in San Joaquin County, four miles east of Tracy, and 15 miles south of Stockton. It is primarily an academic and vocational training institution for younger offenders with some industrial and farming activities also available.

The institution has a rated capacity of 1,514 inmates, which includes a reception-guidance center with a capacity of 299 inmates, where Youth Authority wards committed by the criminal courts are processed, and an adjustment center to handle behavior problem cases in the younger age group.

MAJOR PROJECTS a

Domestic water supply *(General Fund)*	$248,558
Totals, Major Projects	$248,558

MINOR PROJECTS b

Alteration and improvement projects of $20,000 or less	$34,611	$33,143	$16,120
(Number of projects)	(4)	(4)	(3)
Totals, Minor Projects	$34,611	$33,143	$16,120
TOTAL EXPENDITURES, CAPITAL OUTLAY	$283,169	$33,143	$16,120
General Fund	*283,169*	*33,143*	*16,120*

TOTAL, FIVE-YEAR PROGRAM $16,120

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF CORRECTIONS—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
	Deuel Vocational Institution—Continued							
	RECONCILIATION WITH APPROPRIATIONS							
	General Fund							
	APPROPRIATIONS							
	Allocated from departmental administration	$24,008	$35,842	$16,120				
	Transfer from other institutions	12,700	–	–				
	Transferred to other institutions	–1,875	–2,699	–				
	Prior Year Balances Available:							
	Budget Act of 1966, Item 370	249,147	–	–				
	Total Available	$283,980	$33,143	$16,120				
	Unexpended Balances, Estimated Savings:							
	Budget Act of 1968, Item 315	–222	–	–				
	Budget Act of 1966, Item 370	–589	–	–				
	TOTAL EXPENDITURES, CAPITAL OUTLAY	$283,169	$33,143	$16,120				
	State Prison at Folsom							
	MAJOR PROJECTS [a]							
	Replace boiler plant, phase I *(General Fund)*	–	–	$300,000				
	Educational, library and religious activity building	–	–	–	$3,260,400			
	Entrance gate complex	–	–	–	–	$125,000		
	Administration building	–	–	–	–	–	$950,000	
	Totals, Major Projects	–	–	$300,000	$3,260,400	$125,000	$950,000	
	MINOR PROJECTS [b]							
	Improve sewage system	–	$35,000					
	Alteration and improvement projects at $20,000 or less	$11,044	10,735	$32,284				
	(Number of projects)	(8)	(4)	(7)				
	Totals, Minor Projects	$11,044	$45,735	$32,284				
	TOTAL EXPENDITURES, CAPITAL OUTLAY	$11,044	$45,735	$332,284	$3,260,400	$125,000	$950,000	–
	General Fund	*11,044*	*45,735*	*332,284*	–	–	–	–
	TOTALS, FIVE-YEAR PROGRAM							$4,667,684
	RECONCILIATION WITH APPROPRIATIONS							
	General Fund							
	APPROPRIATIONS							
	Allocations from departmental administration	$8,000	$71,735	$332,284				
	Transfer to other institutions	–	–26,000	–				
	Prior Year Balance Available:							
	Budget Act of 1966, Item 370	3,655	–	–				
	Total Available	$11,655	$45,735	$332,284				

The State Prison at Folsom is the second oldest facility in the State Prison System, having been established in 1880. It is a maximum security institution which houses inmates serving long sentences and those who are habitual criminals, recidivists, or severe disciplinary problems. The institution is programmed for an inmate capacity of 2,049. The facility is located on a 1,191 acre site, two miles northeast of the city of Folsom.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

Unexpended Balances, Estimated Savings:			
Budget Act of 1968, Item 315	–174	–	–
Budget Act of 1966, Item 370	–437	–	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$11,044	$45,735	$332,284

Institution for Men

The Institution for Men was opened in 1941 and is located within the southern limits of the city of Chino, San Bernardino County. This is primarily a minimum security prison with an extensive agricultural and industrial program. The facility has an inmate capacity of 1,176 inmates. The Southern Reception-Guidance Center, with a capacity of 536 inmates, is located on the Chino site.

The last four years of the five-year building program are the agency's current estimate need and do not represent a program approved by the administration.

MAJOR PROJECTS [a]							
Housing units to replace temporary barracks	$1,340 [c]						
Equipment barracks replacement	898 [e]	$2,430 [e]					
Remodel inmate dining room *(General Fund)*	–1,891 [e]						
Construct second phase barracks replacement	–	–	–	$520,000 [c]			
Construct third phase barracks replacement	–	–	–	–	$600,000 [c]		
Equipment second phase barracks replacement	–	–	–	–	20,000 [e]		
Equipment third phase barracks replacement	–	–	–	–	–	$20,000 [e]	
Totals, Major Projects	$347	$2,430	–	$520,000	$620,000	$20,000	
MINOR PROJECTS [b]							
Install refrigeration in main kitchen	$10,645						
Alteration and improvement projects of $20,000 or less	18,567	$26,380	$27,500				
(Number of projects)	(5)	(6)	(4)				
Totals, Minor Projects	$29,212	$26,380	$27,500				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$29,559	$28,810	$27,500	$520,000	$620,000	$20,000	
General Fund	*27,321*	*26,380*	*27,500*	–	–	–	–
State Construction Program Fund [g]	*2,238*	*2,430*	–	–	–	–	–
TOTALS, FIVE YEAR PROGRAM							$1,187,500

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Allocated from departmental administration	$13,213	$29,630	$27,500
Allocation adjustment by departmental administration	5,500	–3,250	–
Total Available	$18,713	$26,380	$27,500
Prior Year Balance Available:			
Budget Act of 1966, Item 370	11,480	–	–
Total Available	$30,193	$26,380	$27,500
Unexpended Balance, Estimated Savings:			
Budget Act of 1968, Item 315	–132	–	–
Budget Act of 1966, Item 370	–2,740	–	–
TOTAL EXPENDITURES	$27,321	$26,380	$27,500

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
	Institution for Men—Continued							
	RECONCILIATION WITH APPROPRIATIONS—Continued							
	State Construction Program Fund g							
	APPROPRIATIONS							
	Prior Year Balance Available:							
	Budget Act of 1967, Item 330	$3,328	$2,430	–				
	Budget Act of 1966, Item 401	7,413	–	–				
	Total Available	$10,741	$2,430	–				
	Balance Available in Subsequent Year:							
	Budget Act of 1967, Item 330	–2,430	–	–				
	Unexpended Balance, Estimated Savings:							
	Budget Act of 1966, Item 401	–6,073	–	–				
	TOTAL EXPENDITURES	$2,238	$2,430	–				
	TOTAL EXPENDITURES, CAPITAL OUTLAY	$29,559	$28,810	$27,500				
	General Fund	*27,321*	*26,380*	*27,500*				
	State Construction Program Fund g	*2,238*	*2,430*	–				

Medical Correctional Institution

The Medical Correctional Institution, which was authorized by Chapter 1243, is proposed to provide for anticipated growth of the inmate population. This institution is planned as a medical correctional facility with a quota of 2,400 inmates. Projected population of the department indicates that unless positive steps to improve and change the current procedures are made there will be a potential need for added bed space, and programming similar to that provided by the present Medical Facility. It will be located near San Diego.

	MAJOR PROJECTS a							
	Medical Correctional Institution	$172,299						
	TOTAL EXPENDITURES, CAPITAL OUTLAY	$172,299						
	General Fund	*150,000*						
	State Construction Program Fund	*22,299*						
	RECONCILIATION WITH APPROPRIATIONS							
	General Fund							
	APPROPRIATIONS							
	Allocated from departmental administration	$150,000	–	–				
	Total Available	$150,000	–	–				
	TOTAL EXPENDITURES	$150,000	–	–				
	State Construction Program Fund g							
	APPROPRIATIONS							
	Prior Year Balances Available:							
	Budget Act of 1966, Item 401	$22,299	–	–				
	TOTAL EXPENDITURES	$22,299	–	–				
	TOTAL EXPENDITURES, CAPITAL OUTLAY	$172,299	–	–				
	General Fund	*150,000*	–	–				
	State Construction Program Fund g	*22,299*	–	–				

Medical Facility

The Medical Facility is the psychiatric, diagnostic and treatment center for the department and houses adult male felons who are mentally ill or have serious emotional or personality disorders. The facility is located in Solano County about 2 miles south of Vacaville, and consists of 903 acres of land, of which approximately 100 acres are used for inmate and employee building areas. The institution is a permanent medium security facility constructed of reinforced concrete and has a rated capacity of 1,462 inmates. The adjoining Reception-Guidance Center has a total capacity of 556 inmates. This Reception-Guidance Center receives all the adult male felon commitments from the 47 northern counties.

MINOR PROJECTS [b]

Alteration and improvement project of $20,000 or less	$11,946	$17,395	$4,545	
Number of projects	(4)	(2)	(4)	
Total, Minor Projects	$11,946	$17,395	$4,545	
TOTAL EXPENDITURES, CAPITAL OUTLAY	$11,946	$17,395	$4,545	
General Fund	*11,946*	*17,395*	*4,545*	
TOTAL, FIVE-YEAR PROGRAM				$4,545

RECONCILIATION WITH APPROPRIATIONS

General Fund			
APPROPRIATIONS			
Allocated from departmental administration	$10,545	$17,395	$4,545
Transferred from other institution	2,000	–	–
Total Available	$12,545	$17,395	$4,545
Unexpended Balance, Estimated Savings:			
Budget Act of 1968, Item 315	–599	–	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$11,946	$17,395	$4,545

California Men's Colony

The California Men's Colony consists of the East and West Facilities.

The East Facility is a medium security institution of reinforced concrete construction. The rated capacity is 2,472 inmates. The institution is composed of four separate units of 600 capacity each. Housing, feeding, recreation, education, and counseling activities are provided in each unit. However, central facilities for visiting, medical treatment, and other services and supplies are used.

The West Facility is a minimum security institution which utilizes barracks-type wood buildings which were the hospital section of the army installation of Camp San Luis Obispo. The rated capacity is 1,362 elderly or chronically infirm inmates.

A conservation camp "Cuesta" operated in conjunction with the Division of Forestry is housed in the West Facility. It is the only camp which is not under the jurisdiction of a regular conservation center.

The Men's Colony is located on Highway 1, four miles west of the City of San Luis Obispo.

MAJOR PROJECTS [a]

Hydraulic dredge—Chorro Reservoir *(General Fund)*	$80,000
Totals, Major Projects	$80,000

MINOR PROJECTS [b]

Alteration and improvement projects of $20,000 or less	$17,692	$3,435	$34,130	
Number of projects	(10)	(1)	(8)	
TOTAL EXPENDITURES, CAPITAL OUTLAY	$97,692	$3,435	$34,130	
General Fund	*97,692*	*3,435*	*34,130*	
TOTAL, FIVE-YEAR PROGRAM				$34,130

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

California Men's Colony—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1–3	**RECONCILIATION WITH APPROPRIATIONS**							
4–5	General Fund							
6	APPROPRIATIONS							
7	Allocated from Departmental Administration	$19,570	$3,435	$34,130				
8	Budget Act of 1968, Item 314	80,000	–	–				
9–10	Prior Year Balances Available: Budget Act of 1966, Item 370	831	–	–				
11–12	Total Available	$100,401	$3,435	$34,130				
13–15	Unexpended Balances, Estimated Savings:							
14	Budget Act of 1968, Item 315	–2,001	–	–				
15	Budget Act of 1966, Item 370 [h]	–708	–	–				
17	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	$97,692	$3,435	$34,130				

State Prison at San Quentin

San Quentin is the oldest prison in the California System and is located on 404 acres adjacent to the San Francisco Bay in Marin County, about three miles southwest of San Rafael. This is a close-medium security prison with extensive industrial, education and treatment programs. San Quentin is designated as the medical treatment center for major surgical and specialized medical treatment on a department-wide basis. A special unit houses inmates sentenced to death and provides for their execution under the death penalty. The prison has a rated capacity of 2,743.

This budget provides funds to convert the cotton textile mill to a laundry which will provide service to several Northern California Corrections and Mental Hygiene institutions. There are also funds which will be added to a prior year's appropriation to modify the sewage treatment system in accordance with specifications prescribed by the State Regional Water Pollution Control Board.

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
32	**MAJOR PROJECTS** [a]							
34	Convert portion of textile mill to laundry *(General Fund)*	–	–	$500,000 [c]				
35	Sewage plant modifications *(General Fund)*	–	–	250,400 [c]				
36	Sewage plant modification *(General Fund)*	–	$200,000 [c]					
37	Refrigerator building	$1,189 [d]						
39	Totals, Major Projects	$1,189	$200,000	$750,400				
42	**MINOR PROJECTS** [b]							
44	Alteration and improvement projects of $20,000	$19,546	$11,964	$1,500				
45	Number of projects by fiscal year	(8)	(9)	(1)				
47	Totals, Minor Projects	$19,546	$11,964	$1,500				
49	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	$20,735	$211,964	$751,900				
50	*General Fund*	*19,546*	*211,964*	*751,900*				
51	*State Construction Program Fund* [g]	*1,189*	–	–				
53	TOTAL, FIVE-YEAR PROGRAM							$751,900
55–57	**RECONCILIATION WITH APPROPRIATIONS**							
58	General Fund							
59	APPROPRIATIONS							
60	Allocated from departmental administration	$14,128	$12,076	$751,900				
61	Transfer to other institutions	–2,000	-5,486	–				
62	Transfer from other institutions	–	5,374	–				
63–65	Prior Year Balance Available:							
64	Budget Act of 1967, Item 202	200,000	200,000	–				
65	Budget Act of 1966, Item 370	9,956	–	–				

Total Available	$222,084	$211,964	$751,900
Available in subsequent year	–200,000	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1968, Item 315	–927	–	–
Budget Act of 1966, Item 370(f)	–618	–	–
Budget Act of 1966, Item 370(h)	–993	–	–
TOTAL EXPENDITURES	$19,546	$211,964	$751,900
State Construction Program Fund [g]			
APPROPRIATIONS			
Prior Year Balances Available:			
Budget Act of 1966, Item 401	$1,539	–	–
Total Available	$1,539	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1966, Item 401	–350	–	–
TOTAL EXPENDITURES	$1,189	–	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$20,735	$211,964	$751,900
General Fund	*19,546*	*211,964*	*751,900*
State Construction Program Fund [g]	*1,189*	–	–

California Institution for Women

The California Institution for Women is located on a 115 acre site in San Bernardino County, seven miles northwest of Corona. This facility is programmed for a quota of 846 inmates, the Reception-Guidance Center is programmed for a quota of 116 inmates. The total capacity of the institution is 962 inmates.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

MAJOR PROJECTS					
Chapels	–	–	–	$242,500 [c]	
Equip chapels	–	–	–	–	$27,000 [e]
Total, Major Projects	–	–	–	$242,500	$27,000
MINOR PROJECTS					
Alterations and improvements of $20,000 or less	$4,741	$20,348	$4,790		
(Number of projects)	(4)	(3)	(1)		
Total, Minor Projects	$4,741	$20,348	$4,790		
TOTAL EXPENDITURES, CAPITAL OUTLAY	$4,741	$20,348	$4,790	$242,500	$27,000
General Fund	*4,741*	*20,348*	*4,790*		
TOTAL, FIVE-YEAR PROGRAM					$274,290

RECONCILIATION WITH APPROPRIATIONS

General Fund			
APPROPRIATIONS			
Allocated from departmental appropriation	$30,062	$1,200	$4,790
Transfer from other institutions	–	19,148	–
Transferred to other institutions	–24,848	–	–
Prior Year Appropriation Available:			
Budget Act of 1966, Item 370	79	–	–
Total Available	$5,293	$20,348	$4,790
Unexpended Balance Estimated Savings:			
Budget Act of 1968, Item 315	–473	–	–
Budget Act of 1966, Item 370	–79	–	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$4,741	$20,348	$4,790

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF CORRECTIONS—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1–8	**California Rehabilitation Center**							
	The Rehabilitation Center is located at Norco, Riverside County, approximately five miles north of Corona. The facility is a former naval hospital which was acquired from the Federal Government at no cost. This institution serves as a nonfelon narcotic institution from which drug addicts receive intensive rehabilitation treatment. The institution has a rated capacity of 2,435 men residents plus 461 women residents who are housed on the grounds of Patton State Hospital. *The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.*							
9–10	**MAJOR PROJECTS**							
11–12	Install fire sprinklers, Bldg. 101	–	–	–	$90,000			
13–14	**MINOR PROJECTS** [b]							
15–16	Install fire sprinklers	$20,386	–	$26,076				
17–18	Alteration and improvement projects of $20,000 or less	–	–	–				
19	(Number of projects by fiscal year)	(1)	(–)	(3)				
20–21	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	$20,386	–	$26,076	$90,000			
22	*General Fund*	*20,386*	–	*26,076*				
23–24	TOTAL, FIVE-YEAR PROGRAM							$116,076
25–26	**RECONCILIATION WITH APPROPRIATIONS**							
27–28	**General Fund**							
29	APPROPRIATIONS							
30	Allocated from departmental administration	–	$35,000	$26,076				
31	Transfer from other institutions	$29,626	–	–				
32	Transfer to other institutions	–9,000	–35,000	–				
33	Total Available	$20,626	–	$26,076				
34–35	Unexpended Balances, Estimated Savings:							
36	Budget Act of 1968, Item 315	240	–	–				
37–38	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	$20,386	–	$26,076				

DEPARTMENT OF THE YOUTH AUTHORITY

SUMMARY	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75	TOTAL FIVE-YEAR PROGRAM
Departmental Administration								
General Fund	$159,828	$258,991	$339,790	$339,790	$339,790	$339,790	$339,790	$1,698,950
Northern California Reception Center—Clinic	–	–	–	180,000	160,000	110,000	–	450,000
Southern California Reception Center—Clinic	–	–	–	–	–	–	–	–
Youth Authority Conservation Camps for Boys	–	–	–	–	–	–	–	–
General Fund	122,033	–	–	–	–	–	–	–
Fricot Ranch School for Boys	–	–	–	–	386,000	–	–	386,000
General Fund	5,706	550	–	–	–	–	–	–
State Construction Program Fund	16,000	–	–	–	–	–	–	–
Fred C. Nelles School for Boys	–	–	–	477,000	–	–	–	477,000
General Fund	219,610	22,289	–	–	–	–	–	–
State Construction Program Fund	100,000	–	–	–	–	–	–	–
Northern California Youth Center	–	–	–	73,216	–	–	–	73,216
State Construction Program Fund	202,612	8,364	–	–	–	–	–	–
Southern California Youth Center	–	–	–	9,713,184	650,000	–	–	10,363,184
General Fund	181,700	236,416	–	–	–	–	–	–

Paso Robles School for Boys	–	–	–	567,910	91,200	–	–	799,610
General Fund	–	233,870	140,500	–	–	–	–	–
Preston School of Industry	–	–	–	100,000	180,000	320,000	–	1,500,345
General Fund	250,000	234,700	900,345	–	–	–	–	–
Los Guilucos School for Girls	–	–	–	207,000	–	–	–	207,000
General Fund	184,175	15,000	–	–	–	–	–	–
State Construction Program Fund	57,550	–	–	–	–	–	–	–
Ventura School for Girls	–	–	–	–	75,000	–	–	75,000
State Construction Program Fund	9,156	11,000	–	–	–	–	–	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$1,189,970	$1,021,180	$1,380,635	$11,658,100	$1,881,990	$769,790	$339,790	$16,030,305
General Fund	*1,123,052*	*1,001,816*	*1,380,635*	–	–	–	–	–
State Construction Program Fund	*66,918*	*19,364*	–	–	–	–	–	–

GENERAL ANALYSIS

This department is responsible for the custody and rehabilitation of delinquent youths committed by the juvenile and criminal courts. The department operates 15 institutions. These facilities include 1 reception center in Northern California for both boys and girls, 1 reception center in Southern California for boys only; 4 youth conservation camps, 7 training schools for boys and 2 training schools for girls. A reception center-clinic for girls in Southern California is operated as part of the Ventura School for Girls.

The O. H. Close School for Boys, the first 400-bed institution in the Northern California Youth Center complex in Stockton, was opened in July, 1966. The Karl Holton School for Boys was opened in July, 1967.

A reception center for older boys is now under construction at the Southern California Youth Center. These older, criminal court commitments are now being processed in the Department of Corrections, and with the opening of the older boys reception center, approximately 350 beds will revert to Department of Corrections for the housing of adult offenders.

These facilities will house an average population of 5,456 boys and girls during the 1970–71 fiscal year, with a year-end population of 5,456. In addition, an average of 875 of the older and more dangerous Youth Authority wards will be housed in Department of Corrections institutions during the budget year.

Consistant with accepted national practices, the department has developed institutions based upon a philosophy of working with homogeneous groups. In accordance with this principle, the department prefers to develop small institutions, 150–200 capacity for the youngest wards and 300–400 capacity for the older wards. Difficulties in financing state institutions have compelled the construction of institutions larger than these capacities. In order to achieve the economies of larger institutions together with the benefits derived from smaller institutions, the department has embarked upon a program of constructing the Northern California Youth Center and the Southern California Youth Center. These will be clusters of institutions with each unit providing a 400-ward capacity. Each cluster will be developed around a central administration and services core.

Tabulation of Five-year Projects by Categories

Category	*Amount*	*Percent of Total*
Additional Capacity:		
New institutions	$10,235,400	63.9
Replacement and Rehabilitation:		
Utilities and services	1,852,345	11.6
Auxiliary service buildings	477,000	3.0
Minor construction and improvements	3,465,560	21.5
Totals	$16,030,305	100

PROGRAM SUMMARY

The construction program for the 1970–75 period is designed to provide institution capacity of 6,868 beds plus 511 hospital and detention beds by June 30, 1975. This program, at a total estimated cost of $16,030,305 provides for initial development, construction and expansion of the Southern California Youth Center, and construction of essential auxiliary facilities at existing institutions, plus various minor projects.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

Basic Factors Affecting Agency Program Population Estimates

Commitments are classified as juvenile court wards or as young persons convicted in the criminal courts, and include only persons who are at least 8 years of age or less than 21 years of age at the time of the offense which results in commitment to the department.

Commitments during the next five fiscal years, 1970–71 to 1974–75, will be under previous estimates. This can be attributed to Probation Subsidy Program, the Federal Anti-Poverty Programs and the Vietnam war effort.

It is believed the ultimate effect of the Probation Subsidy Program will be to channel most of the potentially better risks into county programs, leaving the Youth Authority to deal with only the more difficult delinquents. This will probably result in a longer length of stay for youths who are committed to the Youth Authority. The lower commitments to the department may cause a reduction in capital outlay needs during the next five years if the results of probation subsidy and other community based rehabilitative and preventive programs continue to be successful. The initial results of these community-based programs are encouraging. Recent population figures have indicated that the commitment rate to the Youth Authority has declined. While this is due in part to a number of socioeconomic factors such as full employment, and a high draft rate, it is also due in some measure to the effectiveness of these programs. While new facilities will eventually be needed as California's population continues to increase, the rate at which they will be needed should be much lower than has been true in the past.

The above mentioned factors are reflected in the population estimates and bed needs projected for the five-year period from 1970–71 to 1974–75. Reception processing time is estimated to average four weeks for both boys and girls, which is a shorter processing time made possible through an administrative reorganization of the reception centers. Average length of stay in institutions is estimated to average 9 months for boys and 7.7 months for girls. We anticipate that the lengths of stay will likely be longer as probation subsidy programs and community-based programs expand. In addition, when the number of Youth Authority wards now housed in Department of Corrections institutions are reduced to a 200 population level, the overall average length of stay will increase due to longer terms of these older, criminal court cases.

Another major factor affecting population estimates in reception centers is the increasing need for temporary detention, or, short-term confinement of wards who are on parole in lieu of revocation of parole. In addition, the apparent trend in court decisions concerning deprivation of freedom without "due process" has mandated the department to establish procedures to conduct revocation hearings for those wards alleged to be in violation of their conditions of parole. These revocation hearings are conducted in the reception centers and require the presence of the ward, resulting in the need for additional bed space.

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF THE YOUTH AUTHORITY—Continued

PROGRAM SUMMARY—Continued

Budget Proposals for 1970–71

A project proposed for the Paso Robles School for Boys provides for construction of an industrial arts shop and remodeling of the existing auto shop.

Projects proposed for the Preston School of Industry provides for the third phase of the steam line replacement, security-sound and telephone distribution system replacement and construction funds for the first phase of the water distribution system rehabilitation, and a project for electrical distribution and emergency power system rehabilitation.

Minor construction projects are proposed for the Northern Reception Center-Clinic, Southern Reception Center-Clinic, Fred C. Nelles School for Boys, Northern California Youth Center, Paso Robles School for Boys, Preston School of Industry, and Los Guilucos School for Girls. These projects will provide for necessary alterations and improvements to correct deficiencies and improve the physical plant.

FACILITY	ACTUAL 1968–69	ESTIMATED 1969–70	1970–71	1971–72	1972–73	1973–74	1974–75
SUMMARY OF POPULATION AND CAPACITIES AT END OF THE YEAR (JUNE 30)							
RECEPTION CENTERS							
Total gross rated capacity	815	815	1,215	1,215	1,215	1,215	1,215
Hospital and detention capacity	52	52	77	77	77	77	77
Net Capacity	763	763	1,138	1,138	1,138	1,138	1,138
Total population	738	722 [1]	733 [1]	991 [1]	1,001 [1]	1,013 [1]	1,027 [1]
Capacity in excess of population	25	41	405	147	137	125	111
Analysis of Capacities and Year-end Population (June 30) for Reception Centers							
Northern California Reception Center-Clinic							
Total capacity	333	333	333	333	333	333	333
Hospital and detention	20	20	20	–	–	–	–
Population	309	281	291	–	–	–	–
Capacity in excess of population	4	32	22	–	–	–	–
Southern California Reception Center-Clinic							
Total capacity	378	378	378	378	378	378	378
Hospital and detention	28	28	28	–	–	–	–
Population	350	330	330	–	–	–	–
Capacity in excess of population	–	20	20	–	–	–	–
RECEPTION CENTERS							
Older Boys Reception Center							
Total capacity	–	–	400	400	400	400	400
Hospital and detention	–	–	25	–	–	–	–
Population	–	–	–	–	–	–	–
Capacity in excess of population	–	–	–375	–	–	–	–
Ventura Reception Center-Clinic							
Total capacity	104	104	104	104	104	104	104
Hospital and detention	4	4	4	–	–	–	–
Population	79	77	77	–	–	–	–
Capacity in excess of population	21	23	23	–	–	–	–
INSTITUTIONS AND CAMPS—BOYS							
Total gross rated capacity	5,164	5,104	5,104	5,104	5,104	5,352	5,352
Hospital and detention	323	323	323	323	323	331	331
Net Capacity	4,841	4,781	4,781	4,781	4,781	5,021	5,021
Total population	4,257	4,446 [1]	4,414 [1]	4,747 [1]	4,798 [1]	4,860 [1]	4,950 [1]
Capacity in excess of population	584	335	367	34	17	161	71

Analysis of Capacities and Year-end Population (June 30) for Boys Institutions							
Youth Authority Conservation Camps							
Total capacity	320	320	320	320	320	320	320
Population	310	304	304	–	–	–	–
Capacity in excess of population	10	16	16	–	–	–	–
Fricot Ranch School for Boys							
Total capacity	232	232	232	232	232	232	232
Hospital and detention	12	12	12	–	–	–	–
Population	170	210	210	–	–	–	–
Capacity in excess of population	50	10	10	–	–	–	–
Fred C. Nelles School for Boys							
Total capacity	655	595	595	595	595	595	595
Hospital and detention	35	35	35	–	–	–	–
Population	585	550	550	–	–	–	–
Capacity in excess of population	35	10	10	–	–	–	–
Northern California Youth Center							
Total capacity	1,256	1,256	1,256	1,256	1,256	1,256	1,256
Hospital and detention	77	77	77	–	–	–	–
Population	755	764	764	–	–	–	–
Capacity in excess of population	424	415	415	–	–	–	–
Southern California Youth Center (Less Older Boys Reception Center)							
Total capacity	1,272	1,272	1,272	1,272	1,272	1,512	1,512
Hospital and detention	72	72	72	–	–	–	–
Population	1,232	1,200	1,200	–	–	–	–
Capacity in excess of population	–32	–	–	–	–	–	–
Paso Robles School for Boys							
Total capacity	490	490	490	490	490	490	490
Hospital and detention	38	38	38	–	–	–	–
Population	383	365	365	–	–	–	–
Capacity in excess of population	69	87	87	–	–	–	–
Preston School of Industry							
Total capacity	939	939	939	939	939	939	939
Hospital and detention	89	89	89	–	–	–	–
Population	822	800	800	–	–	–	–
Capacity in excess of population	28	50	50	–	–	–	–
INSTITUTIONS—GIRLS							
Total gross rated capacity	812	812	812	812	812	812	812
Hospital and detention	103	103	103	103	103	103	103
Net Capacity	709	709	709	709	709	709	709
Total population	582	584 [1]	565 [1]	570	579	587	593
Capacity in excess of population	127	125	144	139	130	122	116
Analysis of Capacities and Year-end Population (June 30) for Girls Institutions							
Los Guilucos School for Girls							
Total capacity	296	296	296	296	296	296	296
Hospital and detention	37	37	37	–	–	–	–
Population	213	215	215	–	–	–	–
Capacity in excess of population	46	44	44	–	–	–	–
Ventura School for Girls (Less Ventura Reception Center-Clinic)							
Total capacity	516	516	516	516	516	516	516
Hospital and detention	66	66	66	–	–	–	–
Population	369	369	350	–	–	–	–
Capacity in excess of population	81	81	100	–	–	–	–

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Includes 5 percent adjustment for peak population and turnover.

Departmental Administration

The amounts shown are for various minor capital outlay projects for facilities within the Department of the Youth Authority.

Detailed information relating to expenditures for major projects are reflected in the individual institution capital outlay budgets. Information relating to minor capital outlay is reflected in the Departmental Administration budget for the 1968–69 and subsequent years. Minor capital outlay project funds are not reflected by institutions for 1971–72 through 1974–75 but are shown here as expenditures.

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
10	**MINOR PROJECTS**	($159,828)	($258,991)	($339,790)	$339,790	$339,790	$339,790	$339,790
	NORTHERN RECEPTION CENTER–CLINIC							
13	Rebuild and strengthen security fence	30,530						
14	Remodel dormitory for Phase III—CTP	–	30,000					
15	Building lighting modification	–	–	27,000				
16	Alteration and improvement projects of $20,000 or less	755	28,365					
17	(Number of projects by fiscal year)	(1)	(2)					
	SOUTHERN RECEPTION CENTER–CLINIC							
20	Construct addition to laundry-clothing building	–	30,850					
21	Construct outside visiting area with covered roof	–	59,350					
22	Install exhaust fans in seven living unit roofs	–	29,400					
23	Roofing repairs	–	–	35,850				
	YOUTH CONSERVATION CAMPS							
26	Washington Ridge:							
27	Alteration and improvement projects of $20,000 or less	–	3,700					
28	(Number of projects by fiscal year)	–	(1)					
	FRICOT RANCH SCHOOL FOR BOYS							
31	Alteration and improvement projects of $20,000 or less	–	2,505					
32	(Number of projects by fiscal year)	–	(1)					
	FRED C. NELLES SCHOOL FOR BOYS							
35	Security sound system completion	–	–	36,000				
36	Air condition special treatment and classification building	–	–	46,220				
37	Alteration and improvement projects of $20,000 or less	18,575	–	18,000				
38	(Number of projects by fiscal year)	(1)	–	(1)				
	LOS GUILUCOS SCHOOL FOR GIRLS							
41	Alteration and improvement projects of $20,000 or less	10,175	–	15,000				
42	(Number of projects by fiscal year)	(1)	–	(1)				
	PASO ROBLES SCHOOL FOR BOYS							
45	Road and drainage improvement	65,364	43,000					
46	Road and drainage improvement—Phase III	–	–	58,000				
47	Alteration and improvement projects of $20,000 or less	936	–	13,520				
48	(Number of projects by fiscal year)	(1)	–	(1)				
	PRESTON SCHOOL OF INDUSTRY							
51	Maintenance shop and storage building	–	–	65,000				
52	Alteration and improvement projects of $20,000 or less	5,044	18,141	20,000				
53	(Number of projects by fiscal year)	(1)	(1)	(1)				
	NORTHERN CALIFORNIA YOUTH CENTER							
56	Alteration and improvement projects of $20,000 or less	–	–	5,200				
57	(Number of projects by fiscal year)	–	–	(1)				
	VENTURA SCHOOL FOR GIRLS							
60	Concrete play slab—Phase II of III	20,625						
61	Alteration and improvement projects of $20,000 or less	–	7,000					
62	(Number of projects by fiscal year)	–	(1)					

SOUTHERN CALIFORNIA YOUTH CENTER—YOUTH TRAINING SCHOOL							
Alteration and improvement projects of $20,000 or less	7,824	6,680					
(Number of projects by fiscal year)	(1)	(1)					
Total, Statewide Minor Projects	$159,828	$258,991	$339,790	$339,790	$339,790	$339,790	$339,790
TOTAL, FIVE-YEAR PROGRAM							$1,698,950

RECONCILIATION WITH APPROPRIATIONS

General Fund			
APPROPRIATIONS			
Budget Act appropriation	$866,240	$687,770	$1,040,845
Budget Act appropriation (minor projects)	158,500	258,991	339,790
Budget Act appropriation (equipment)	132,000	541,500	–
Available from Prior Year Appropriation:			
Chapter 103, Statutes of 1967	508	–	–
Budget Act of 1966, Item 371	1,380	–	–
Less Allocations to:			
Youth Authority conservation camps	–132,000	–	–
Fred C. Nelles School for Boys	–251,240	–	–
Southern California Youth Center	–185,000	–745,700	–
Paso Robles School for Boys	–	–233,870	–140,500
Preston School of Industry	–	–	–900,345
Youth Training School	–250,000	–234,700	–
Los Guilucos School for Girls	–180,000	–15,000	–
Total Available	$160,388	$258,991	$339,790
Unexpended balance, estimated savings	–560	–	–
TOTAL EXPENDITURES *(General Fund)*	$159,828	$258,991	$339,790

Northern California Reception Center-Clinic

The purpose of this facility is to centralize the intake, processing and transfer of all boys and girls committed from Northern California to resident institutions. The center provides diagnostic studies and training recommendations on each case. Intensive medical, dental, psychological and psychiatric treatment is given both for newly received wards and serious medical and psychiatric cases developing in the Youth Authority's northern California institutions.

The institution, located on a 17-acre site near Perkins approximately seven miles east of Sacramento, has a capacity of 313 living unit beds plus 20 hospital and detention beds.

There are no projects proposed for 1970–71. *The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.*

MAJOR PROJECTS

Eliminate fire hazards	–	–	–	$110,000 [c]			
Replace security sound system	–	–	–	70,000 [c]			
Air condition education building	–	–	–	–	$75,000 [c]		
Air condition living units	–	–	–	–	85,000 [c]	$110,000 [c]	
Totals, Major Projects	–	–	–	$180,000	$160,000	$110,000	
TOTAL EXPENDITURES, CAPITAL OUTLAY	–	–	–	$180,000	$160,000	$110,000	
TOTAL, FIVE-YEAR PROGRAM							$450,000

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF THE YOUTH AUTHORITY—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1–8	**Southern California Reception Center-Clinic**							
	This facility processes all boys committed from southern California. Diagnostic studies and training recommendations are supplied on each case. Intensive medical, dental, psychological, and psychiatric treatment is given for newly committed wards as well as for serious medical and psychiatric cases developing in the Youth Authority's southern California institutions. The institution, located on a 34-acre site near Norwalk, has a present capacity of 350 dormitory beds and 28 hospital beds. There are no projects proposed for 1970–71.							
11	TOTAL, FIVE-YEAR PROGRAM							–
15–20	**Youth Authority Conservation Camps for Boys**							
	The camp program of the department is operated jointly by the Youth Authority and the Division of Forestry and serves in the rehabilitation of older youth through useful work in the suppression of forest fires, reforestation, road construction and general maintenance of the state's forests and recreational areas. The camps are located at Pine Grove in Amador County, Mt. Bullion in Mariposa County, Ben Lomond in Santa Cruz County, and Washington Ridge Camp in Nevada County. Total capacity of these conservation camps is 320. There are no projects proposed for 1970–71.							
23	MAJOR PROJECTS [a]							
25	Equip Ben Lomond Camp (replacement)	$57,818						
26	Equip Pine Grove Camp (replacement)	64,215						
28	Totals, Major Projects	$122,033						
30–31	TOTAL EXPENDITURES, CAPITAL OUTLAY *(General Fund)*	$122,033						
33	TOTAL, FIVE-YEAR PROGRAM							–
36	RECONCILIATION WITH APPROPRIATIONS							
	General Fund							
39	APPROPRIATIONS							
40	Departmental adminstration	$132,000	–	–				
42	Total Available	$132,000	–	–				
43–44	Unexpended Balance, Estimated Savings, Budget Act of 1968, Item 318	–9,967	–	–				
46	TOTAL EXPENDITURES, CAPITAL OUTLAY	$122,033	–	–				
50–57	**Fricot Ranch School for Boys**							
	This school, with a bed capacity of 220 and 12 hospital beds, houses the youngest and most immature wards of the Youth Authority—primarily those between 8 and 13 years old. The program places emphasis on academic education and counseling. The school is located in a site of 1,090 acres in the foothills 11 miles from the City of San Andreas at an elevation of approximately 1,700 feet. In this location, the school carries on a program of scouting, hiking and outdoor living as part of its rehabilitation program. There are no projects proposed in 1970–71. *The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.*							
59	MAJOR PROJECTS [a]							
61	Catholic and Protestant chapels	–	–	–	–	$360,000 [c] 26,000 [e]		
63	Pumphouse and water line *(General Fund)*	$306 [L]	$550 [L]					
64	Water storage tanks and pumping station *(General Fund)*	5,400 [d]						
65	Control, treatment, and visiting building	16,000 [e]						

Total, Major Projects	$21,706	$550	–	–	$386,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$21,706	$550	–	–	386,000
General Fund	*5,706*	*550*	–		
State Construction Program Fund	*16,000*	–	–		
TOTAL, FIVE-YEAR PROGRAM					$386,000

RECONCILIATION WITH APPROPRIATIONS

General Fund			
APPROPRIATIONS			
Allocated From:			
Section 16409 Government Code	$5,400	–	–
Prior Year Balances Available:			
Budget Act of 1967, Item 304	856	$550	–
Total Available	$6,256	$550	–
Available in subsequent year	–550	–	–
TOTAL EXPENDITURES	$5,706	$550	–
State Construction Program Fund			
APPROPRIATIONS			
Prior Year Balances Available:			
Budget Act of 1966, Item 402	$16,000	–	–
TOTAL EXPENDITURES	$16,000	–	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$21,706	$550	–
General Fund	*5,706*	*550*	–
State Construction Program Fund	*16,000*	–	–

Fred C. Nelles School for Boys

This institution was originally constructed at Whittier, in 1890. Remodeling and rebuilding of this institution began in the 1959–60 fiscal year, and will be completed when the hospital is either replaced or rehabilitated. Included in the Support Budget for the department is a project to demolish two 30 bed living units and reduce capacity from the existing 620 to 560 plus 35 hospital and detention beds.

There are no projects proposed for 1970–71. *The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.*

MAJOR PROJECTS [a]

Renovate hospital	–	–	–	$450,000 [c]
	–	–	–	27,000 [e]
Perimeter security improvements *(General Fund)*	$228,951 [c]	$22,289 [c]		
Provides funds to raise perimeter fence to 16 feet and other modifications required for security	–			
Install communication and security sound system	100,000 [c]			
Unexpended balance reported as expended in prior year	–9,341			
Totals, Major Projects	$319,610	$22,289	–	$477,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$319,610	$22,289	–	$477,000
General Fund	*219,610*	*22,289*	–	
State Construction Program Fund	*100,000*	–	–	
TOTAL, FIVE-YEAR PROGRAM				$477,000

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF THE YOUTH AUTHORITY—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
	Fred C. Nelles School for Boys—Continued							
	RECONCILIATION WITH APPROPRIATIONS							
	General Fund							
	APPROPRIATIONS							
	Allocations from Departmental Administration	$251,240	–	–				
	Prior Year Balance Available:							
	Budget Act of 1968, Item 316a	–	$22,289	–				
	Total Available	$251,240	$22,289	–				
	Balance available in subsequent year	–22,289	–	–				
	Transfer to Section 16.409, Government Code	–3,050	–	–				
	Unexpended Balance, Estimated Savings:							
	Budget Act of 1966, Item 371B	–6,291	–	–				
	TOTAL EXPENDITURES	$219,610	$22,289	–				
	State Construction Program Fund							
	APPROPRIATIONS							
	Prior Year Balances Available:							
	Budget Act of 1966, Item 402	$100,000	–	–				
	TOTAL EXPENDITURES	$100,000	–	–				
	TOTAL EXPENDITURES, CAPITAL OUTLAY	$319,610	$22,289	–				
	General Fund	*219,610*	*22,289*	–				
	State Construction Program Fund	*100,000*	–	–				

Northern California Youth Center

The Northern California Youth Center is the first of two such centers planned for California. It is planned that all of the department's capacity requirements for northern California in the next 20–25 years will be provided on a 952-acre site in San Joaquin County near Stockton. It is anticipated that 12 400-ward institutions served by a central administrative and business services unit will be constructed here. While each 400-ward institution's treatment program will be complete and self-contained, the overall supervision, business services, maintenance, feeding, and hospital care will be provided by the central unit. Thus the operational economies of a large institution will be accomplished with the program benefits of small, 400-ward units.

The first three institutions and the central hospital now provide a total capacity of 1,179 plus 44 detention beds and 33 hospital beds.

There are no projects proposed in 1970–71.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

	MAJOR PROJECTS [a]							
	Surgery addition to hospital	–$385 [E]	$1,848 [E]					
	Institution No. 3 (DeWitt Nelson)	176,647 [E]	6,516	–	$73,216			
	Institution No. 2 (Karl Holton)	26,350 [E]						
	Totals, Major Projects	$202,612	$8,364	–	$73,216			
	TOTAL EXPENDITURES, CAPITAL OUTLAY	$202,612	$8,364	–	$73,216			
	State Construction Program Fund	*202,612*	*8,364*					
	TOTAL, FIVE-YEAR PROGRAM							$73,216
	RECONCILIATION WITH APPROPRIATIONS							
	State Construction Program Fund [g]							
	APPROPRIATIONS							
	Prior Year Balances Available:							

Budget Act of 1967, Item 331	257,842	$81,580	$73,216
Total Available	$826,069	$81,580	$73,216
Balance available in subsequent year	-81,580	-73,216	-73,216
Unexpended Balance, Estimated Savings:			
Budget Act of 1966, Item 402	-541,877	-	-
TOTAL EXPENDITURES, CAPITAL OUTLAY	$202,612	$8,364	-

Southern California Youth Center

The Southern California Youth Center is to be located near Ontario, adjacent to the Youth Training School. It is the second of two youth centers in California which are planned to handle the department's capacity requirements for the next 20–25 years. The first of these youth centers is the Northern California Youth Center located near Stockton. The Southern California Youth Center is planned to have a total capacity of approximately 4,800, including the Youth Training School which is presently operating with a capacity of 1,200 wards. In addition, there are 72 hospital and detention beds.

The center will follow the same basic plan as its northern counterpart. It will have a central administrative and services facility providing utilities, maintenance supply, food preparation, business and administrative services for the existing Youth Training School with a population of 1,200 and 9 future institutions of approximately 400 capacity each.

Initially, the central administrative and service facilities for the operation and support of the first two institutions will be provided by expansion of the existing Youth Training School and construction of a portion of the central facilities master plan.

The central administration facilities and the 375-bed older boys reception center are under construction and will be completed in August 1970. These projects were funded in 1966–67.

There are no projects proposed for 1970–71. Funds for the first phase of equipment provided in 1969–70 for the older boys reception center and central facilities will be extended.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

MAJOR PROJECTS [a]

Youth Training School:					
General Fund					
Recreation field lighting	-	-	-	$75,000	
Air condition academic classrooms and offices	-	-	-	126,000	
Central Administration:					
General Fund	-	$13,916 [E]	-	206,084	
This project will provide central administration facilities for the center.					
Older boys reception center	-$882,800 [C]				
General Fund	-	-	-	640,000 [E]	
This project will provide a 375-bed reception center for older boys.					
Medical-psychiatric institution	564,400 [W]	-	-	8,666,100 [C]	650,000 [E]
This project will provide a medical-psychiatric institution of 480-bed capacity to serve the entire department.					
Sewage treatment and disposal facilities *(General Fund)*	181,700 [C]	222,500 [C]			
Totals, Major Projects	-$136,700	$236,416	-	$9,713,184	$650,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	-$136,700	$236,416	-	$9,713,184	$650,000
General Fund	*181,700*	*236,416*	-		
State Construction Program Fund	*-318,400*	-	-		
TOTAL FIVE-YEAR PROGRAM					$10,363,184

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Allocated from Departmental Administration	-	$745,700	-
Budget Act of 1968, Item 316c	$185,000	3,300	-
Prior Year Balance Available:			
Budget Act of 1969, Item 372	-	-	$512,584
Total Available	$185,000	$749,000	$512,584
Available in subsequent year	-3,300	-512,584	-512,584
TOTAL EXPENDITURES	$181,700	$236,416	-

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
	Southern California Youth Center—Continued							
	RECONCILIATION WITH APPROPRIATIONS—Continued							
	State Construction Program Fund							
	APPROPRIATIONS							
	Prior Year Balances Available:							
	Budget Act of 1965, Item 348.1	$435,400	–	–				
	Budget Act of 1966, 2nd Extraordinary Session, Item 402.5	8,670,100	$8,666,100	$8,666,100				
	Budget Act of 1966, 2nd Extraordinary Session, Item 402	964,295	–	–				
	Total Available	$10,069,795	$8,666,100	$8,666,100				
	Available in subsequent year	–8,666,100	–8,666,100	–8,666,100				
	Transfer to Section 16354, Government Code	–882,800	–	–				
	Unexpended Balance, Estimated Savings:							
	Budget Act of 1966, 2nd Extraordinary Session, Item 402	–839,295	–	–				
	TOTAL EXPENDITURES	–$318,400	–	–				
	TOTAL EXPENDITURES, CAPITAL OUTLAY	–$136,700	$236,416	–				
	General Fund	*181,700*	*236,416*	–				
	State Construction Program Fund	*–318,400*	–	–				
	Paso Robles School for Boys							
	The Paso Robles School for Boys is for boys primarily between 15 and 17 years of age. The school program is academic and prevocational in nature. All buildings are of single-story reinforced brick construction with radiant heating. The school is located near Paso Robles in San Luis Obispo County. The site covers 203 acres and the institution occupies an area of approximately 40 acres. The facility has a capacity of 452 plus a hospital and detention capacity of 38.							
	The major project for 1970–71 provides for construction of an industrial arts shop and remodeling of the auto shop. *The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.*							
	MAJOR PROJECTS [a]							
	Industrial arts shop and remodeling of auto instruction shop	–	–	$136,000 [c] 4,500 [e]				
	Additional vocational classroom facilities	–	–	–	$107,910 [c] 25,000 [e]			
	Increase visiting area	–	–	–	85,000 [c]			
	Catholic and Protestant chapels	–	–	–	125,000 [c] 20,000 [e]			
	Water system improvements for fire protection	–	–	–	85,000 [c]			
	Replace underground steam lines	–	–	–	120,000 [c]			
	Music classroom	–	–	–	–	$87,000 [c] 4,200 [e]		
	Electrical distribution system rehabilitation *(General Fund)*	–	233,870					
	Totals, Major Projects	–	$233,870	$140,500	$567,910	$91,200		
	TOTAL EXPENDITURES, CAPITAL OUTLAY	–	$233,870	$140,500	$567,910	$91,200		
	General Fund	–	*233,870*	*140,500*				
	TOTAL, FIVE-YEAR PROGRAM							$799,610
	RECONCILIATION WITH APPROPRIATIONS							
	General Fund							

Allocated From:			
Departmental Administration	–	–	$140,500
Budget Act of 1969, Item 370b	–	$233,870	–
Total Available	–	$233,870	$140,500
TOTAL EXPENDITURES, CAPITAL OUTLAY	–	$233,870	$140,500
General Fund	–	*233,870*	*140,500*

Preston School of Industry

The Preston School of Industry has a program of academic, vocational and agricultural education designed for boys between the ages of 17 and 21 years.

The facility was constructed in 1894 near Ione in Amador County. A reconstruction program to replace and relocate many condemned and inadequate facilities has been completed. The institution has a capacity of 850 living unit beds and 89 hospital and detention beds.

The major projects proposed for 1970–71 include the third phase of the steam line replacement projects, replacement of the sound security and telephone distribution system, the first phase of the water distribution rehabilitation, and a project for electrical distribution and emergency power system rehabilitation. *The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.*

MAJOR PROJECTS [a]

Replace sound security and telephone distribution system	–	–	$196,715 [c]				
Steam distribution system improvement *(General Fund)*	$250,000 [c]	$205,100 [c]	247,030 [c]				
Rehabilitate electrical distribution and emergency electrical power systems *(General Fund)*	–	12,100 [w]	216,000 [c]				
Replacements and repairs to water distribution system *(General Fund)*	–	17,500 [w]	240,600 [c]	$100,000 [c]	$90,000 [c]		
Acacia Lodget—control center development	–	–	–	–	90,000 [c]		
Catholic chapel	–	–	–	–	–	$300,000 [c] 20,000 [e]	
Totals, Major Projects	$250,000	$234,700	$900,345	$100,000	$180,000	$320,000	
TOTAL EXPENDITURES, CAPITAL OUTLAY	$250,000	$234,700	$900,345	$100,000	$180,000	$320,000	
General Fund	*250,000*	*234,700*	*900,345*				
TOTAL, FIVE-YEAR PROGRAM							$1,500,345

RECONCILIATION WITH APPROPRIATIONS

	General Fund		
APPROPRIATIONS			
Allocated from Departmental Administration	$250,000	$234,700	$900,345
TOTAL EXPENDITURES, CAPITAL OUTLAY	$250,000	$234,700	$900,345

Los Guilucos School for Girls

This school houses delinquent girls between the ages of 10 and 18 years. The program emphasis is on schooling with some prevocational classes and work experience opportunities.

Los Guilucos School for Girls is located near Santa Rosa, Sonoma County. The school property includes 420 acres of which the building area occupies approximately 40 acres. The total living capacity is 259 beds, plus 37 hospital and detention beds.

There are no projects proposed for 1970–71. *The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.*

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF THE YOUTH AUTHORITY—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
	Los Guilucos School for Girls—Continued							
	MAJOR PROJECTS [a]							
	Music classroom	–	–	–	$80,000 [c] 12,000 [e]			
	Protestant and Catholic chapels	–	–	–	100,000 [c] 15,000 [e]			
	Adjustment unit modifications *(General Fund)*	$184,175 [c]	$15,000 [e]					
	Sound security system	57,550 [c]						
	Totals, Major Projects	$241,725	$15,000	–	$207,000			
	TOTAL EXPENDITURES, CAPITAL OUTLAY	$241,725	$15,000	–	$207,000			
	General Fund	*184,175*	*15,000*	–				
	State Construction Program Fund	*57,550*	–	–				
	TOTAL, FIVE-YEAR PROGRAM							$207,000
	RECONCILIATION WITH APPROPRIATIONS							
	General Fund							
	APPROPRIATIONS							
	Allocated From:							
	Departmental Administration	–	$15,000	–				
	Section 16409, Government Code	$7,658	–	–				
	Prior Year Balances Available:							
	Budget Act of 1968, Item 316	180,000	3,483	–				
	Total Available	$187,658	$18,483	–				
	Available in subsequent year	–3,483	–	–				
	Transfer to Section 16409, Government Code	–	–3,483	–				
	TOTAL EXPENDITURES	$184,175	$15,000	–				
	State Construction Program Fund							
	APPROPRIATIONS							
	Prior Year Balance Available:							
	Budget Act of 1966, Item 402K	$98,620	–	–				
	Total Available	$98,620	–	–				
	Unexpended balance, estimated savings	–41,070	–	–				
	TOTAL EXPENDITURES	$57,550	–	–				
	TOTAL EXPENDITURES, CAPITAL OUTLAY	$241,725	$15,000	–				
	General Fund	*184,175*	*15,000*	–				
	State Construction Program Fund	*57,550*	–	–				

Ventura School for Girls

The Ventura School for Girls consists of a reception center and resident housing for delinquent girls of the 10–21-year-old age group. The residential program consists of primary, junior and senior high school academic and remedial training plus a vocational training program.

The institution is located in Oxnard, Ventura County. All buildings are of single-story reinforced concrete and brick construction. The school has a capacity of 100 reception beds, plus 4 detention beds, 450 residential beds and 66 hospital and detention beds. Each living unit houses 50 girls in single rooms.

There are no projects proposed for 1970–71. *The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.*

	MAJOR PROJECTS [a]							
	Addition to gymnasium	–	–	–	–	$75,000		

100-bed reception center	[illegible]					
Totals, Major Projects	$9,156	$11,000	–	–	$75,000	
TOTAL EXPENDITURES, CAPITAL OUTLAY	$9,156	$11,000	–			
State Construction Program Fund g	*9,156*	*11,000*	–	–	$75,000	
TOTAL, FIVE-YEAR PROGRAM						$75,000

RECONCILIATION WITH APPROPRIATIONS

State Construction Program Fund g

APPROPRIATIONS			
Prior Year Balance Available:			
Budget Act of 1965, Item 348	$39,948	–	–
Budget Act of 1967, Item 331	11,000	$11,000	–
Total Available	$50,948	$11,000	–
Balance available in subsequent year	–11,000	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1965, Item 348	–30,792	–	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$9,156	$11,000	–

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF EDUCATION—SPECIAL SCHOOLS

LINE	SUMMARY	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75	TOTAL FIVE-YEAR PROGRAM
1–3	**STATE BUILDING PROGRAM**								
4	School for the Blind, Berkeley *(General Fund)*	–	$22,000	–	$75,000	$150,000	$8,000,000	$350,000	$8,575,000
5–7	Diagnostic School for Neurologically Handicapped Children — Northern California *(General Fund)*	$2,861	–	$10,800	–	–	–	–	10,800
8–10	Diagnostic School for Neurologically Handicapped Children — Southern California *(General Fund)*	–	–	3,000	–	–	–	–	3,000
11	School for the Deaf, Berkeley *(General Fund)*	11,910	37,500	16,900	245,000	350,000	105,000	–	716,900
12	School for the Deaf, Riverside *(General Fund)*	20,025	88,615	114,700	2,675,000	133,000	36,000	–	2,958,700
13	Unallocated projected minor projects	–	–	–	100,000	100,000	100,000	100,000	400,000
14–16	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	$34,796	$148,115	$145,400	$3,095,000	$733,000	$8,241,000	$450,000	$12,664,400
17	*General Fund*	*34,796*	*148,115*	*145,400*					

GENERAL ANALYSIS

The Department of Education administers five special schools for physically handicapped children, including one for the education of the blind, two for the education of the deaf, and two for the diagnosis and educational evaluation of the neurologically handicapped children. The projects proposed for the budget year are detailed in the Capital Outlay presentation for each school.

A comprehensive report on "Multihandicapped Blind and Deaf-Blind Children in California", has been completed and is now available. This report points out the need in the State of California to provide services for this group of children. A project for the establishment of a multiple-handicaped blind unit in northern California is shown in the five-year projection of the School for the Blind. The establishment of a multiple-handicapped deaf unit in southern California at the School for the Deaf, Riverside, is also shown in the five-year program. Projections for minor projects in the five-year plan are shown as unallocated.

Students Served in the Schools for the Handicapped

	ACTUAL 1966–67	ACTUAL 1967–68	ACTUAL 1968–69	ESTIMATED 1969–70	ESTIMATED 1970–71
California School for the Blind, Berkeley	153	142	131	142	142
Diagnostic School for Neurologically Handicapped Children, Northern California	237	240	300	300	300
Diagnostic School for Neurologically Handicapped Children, Southern California	135	137	170	200	240
California School for the Deaf, Berkeley	505	514	510	505	500
California School for the Deaf, Riverside	536	552	536	566	566
Totals	1,566	1,585	1,647	1,713	1,748

School for the Blind, Berkeley

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75

This residential school, located in Berkeley, has a capacity of 150 residential students and 10 day students. The school is situated on 14.5 acres of state-owned land in the Berkeley hills and consists of both single and multi-storied buildings of concrete construction. The physical plant includes an administration and classroom building, four residence halls which consist of bedrooms, bathrooms, study rooms, laundry and storage areas, an infirmary building with examination rooms, one dining room and kitchen facility and a gymnasium building with enclosed swimming pool. All maintenance shops and boiler plant facilities are located in the grounds of the School for the Deaf and these services are provided to the School for the Blind on a reimbursement basis.

The State Department of Education, the administration and the Legislature have, since about 1960, become increasingly aware of the need to provide services for that group of children who are considered to be multi-handicapped visually impaired. Studies have been undertaken to determine the extent of this need and to develop procedures to implement support programs and physical facilities to handle this change in the character of the school population.

The School for the Blind, has seen a dramatic change in the character of the population of the school since 1960. The ratio of multi-handicapped blind to the so-called "normal" blind child is about 10 multi-handicapped blind to one "normal" blind. All of these children are being housed in a facility designed to accommodate the "normal" blind child.

The public school districts currently enroll few of these multi-handicapped blind children, most of them being referred to the state residential school or to a state hospital for placement.

Long-range planning for these children is based on the philosophy that "normal" blind children should be educated in the local school programs wherever possible. For the proper development of services for the multi-handicapped blind, current information indicates a future need for a diagnostic center, a training and adjustment center, a deaf-blind center and guidance and counseling services.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

New facility for multi-handicapped blind children	–	–	–	$75,000	$150,000	$8,000,000	$350,000
Totals, Major Projects	–	–	–	$75,000	$150,000	$8,000,000	$350,000
MINOR PROJECTS [b]							
Modification of electrical distribution system	–	$22,000	–	–	–	–	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	–	$22,000	–	$75,000	$150,000	$8,000,000	$350,000
General Fund	–	*22,000*	–				
TOTAL, FIVE-YEAR PROGRAM							$8,575,000

RECONCILIATION WITH APPROPRIATIONS

General Fund			
APPROPRIATIONS			
Budget Act appropriation	–	$22,000	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	–	$22,000	–

Diagnostic School for Neurologically Handicapped Children—Northern California

This is a residential school for the diagnosis and treatment and the determination of an educational program for children crippled by cerebral palsy and other similar handicaps. The school is situated on approximately 2.8 acres and consists of a two-story building housing classrooms, dormitories, kitchen and dining rooms, playrooms, parent bedrooms, examination rooms, infirmary and administration offices. In addition, the grounds provide play areas for the children and a single-story building originally constructed for use as a garage but now used for storage.

The 1970–71 Capital Outlay budget proposes one minor project totaling $10,800 to construct an embankment retaining wall.

MINOR PROJECTS [b]				
Alterations and improvement projects of $20,000 or less	$2,861	–	$10,800	
(Number of projects for budget year)	–	–	(1)	
TOTAL EXPENDITURES, CAPITAL OUTLAY	$2,861	–	$10,800	
General Fund	*2,861*	–	*10,800*	
TOTAL FIVE-YEAR PROGRAM				$10,800

RECONCILIATION WITH APPROPRIATIONS

General Fund			
APPROPRIATIONS			
Budget Act appropriation	–	–	$10,800
Allocation from Emergency Fund	$1,740	–	–
Prior Year Balances Available:			
Budget Act of 1966, Item 373	1,171	–	–
Total Available	$2,911	–	$10,800
Unexpended Balance, Estimated Savings:			
Budget Act of 1966, Item 373	–50	–	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$2,861	–	$10,800

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
	Diagnostic School for Neurologically Handicapped Children—Southern California							
	This is a residential school for the diagnosis and treatment and the determination of an educational program for children crippled by cerebral palsy and other similar handicaps. The school is situated on 2.1 acres of state-owned land adjacent to the Los Angeles State College and consists of a two-story building housing classrooms, dormitories, kitchen and dining rooms, playrooms, parent bedrooms and lounges, examination rooms, infirmary and administration offices. The 1970–71 Capital Outlay budget proposes one minor project totaling $3,000 to repair a settled footing at the corner of instruction wing.							
	MINOR PROJECTS [b]							
	Alterations and improvement projects of $20,000 or less	–	–	$3,000				
	(Number of projects for budget year)	–	–	(1)				
	TOTAL EXPENDITURES, CAPITAL OUTLAY	–	–	$3,000				
	General Fund	–	–	*3,000*				
	TOTAL FIVE-YEAR PROGRAM							$3,000
	RECONCILIATION WITH APPROPRIATIONS							
	General Fund							
	APPROPRIATIONS							
	Budget Act appropriation	–	–	$3,000				
	TOTAL EXPENDITURES, CAPITAL OUTLAY	–	–	$3,000				
	School for the Deaf, Berkeley							
	This residential school, located in Berkeley, has a capacity for 452 residential students and 60 day students. The school is situated on 115.13 acres of state-owned land in the Berkeley hills and consists of single- and multi-storied buildings of concrete construction. The entire plant consists of a single-story administration building, practice cottage, warehouse storage building, mechanical maintenance shop, and multistoried buildings for one vocational building, one dining and one kitchen area, one elementary school building, one junior high and high school building, one gymnasium and seven dormitory buildings. In addition, areas are provided for recreational activities, including swimming pool, football field, baseball diamond, running track, basketball and volleyball courts, baseball and softball diamonds, and playground areas for the smaller children. The 1970–71 Capital Outlay Budget proposes two minor projects totaling $16,900. The two proposed projects are: (1) Replace window sash, Crandall Building, $12,400; (2) Replace floors in dormitory, $4,500. *The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.*							
	MAJOR PROJECTS [b]							
	Renovation of food service and storage area	–	–	–	$245,000	$350,000	$105,000	
	Totals, Major Projects	–	–	–	$245,000	$350,000	$105,000	
	MINOR PROJECTS [k]							
	Alterations and improvement projects of $20,000 or less	$11,910	$37,500	$16,900				
	(Number of projects for budget year)	–	–	(2)				
	TOTAL EXPENDITURES, CAPITAL OUTLAY	$11,910	$37,500	$16,900	$245,000	$350,000	$105,000	
	General Fund	*11,910*	*37,500*	*16,900*				
	TOTAL, FIVE-YEAR PROGRAM							$716,900
	RECONCILIATION WITH APPROPRIATIONS							
	General Fund							
	APPROPRIATIONS							
	Budget Act appropriation	$17,400	$27,000	$16,900				

Prior Year Balances Available:			
Budget Act of 1966, Item 374	13,889	–	–
Total Available	$31,289	$37,500	$16,900
Unexpended Balance, Estimated Savings:			
Budget Act of 1966, Item 374	–16,834	–	–
Budget Act of 1968, Item 319	–2,545	–	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$11,910	$37,500	$16,900

School for the Deaf, Riverside

This residential school, located in Riverside, has a capacity of 462 residential students and 60 day students. The school is situated on 75.21 acres of state-owned land and consists of single-storied buildings of brick construction. The entire plant includes 15 dormitories with an average capacity of 31 children, one administration building, six buildings housing classrooms, buildings for vocational shops, gymnasium and exercise rooms, social hall, infirmary, kitchen, dining room, bakeshop, boiler plant, warehouse, plumbing and mechanical shops. In addition, areas are provided for recreational activities including a swimming pool, football field, baseball diamond, running track, basketball, handball and volleyball courts and playground areas for the small children. Included in the 75.21 acres on which the school is located are 13 acres of unimproved land.

The 1970–71 Capital Outlay budget proposes one major project; working drawings for a permanent facility for multihandicapped children. Also included is one minor project totaling $29,700 to provide for the reroofing of the vocational building, Palomar I dormitory and the administration building.

MAJOR PROJECTS [b]							
Multihandicapped unit	–	–	$85,000	$2,675,000	$133,000	$36,000	
Totals, Major Projects	–	–	$85,000	$2,675,000	$133,000	$36,000	
MINOR PROJECTS [b]							
Reroofing existing buildings	–	–	$29,700				
Preliminary plans—multihandicapped unit	–	$50,000					
Site development and utilities—temporary multihandicapped unit	–	36,465					
Alterations and improvement projects of $20,000 or less	$20,025	2,150					
TOTAL EXPENDITURES, CAPITAL OUTLAY	$20,025	$88,615	$114,700	$2,675,000	$133,000	$36,000	
General Fund	*20,025*	*88,615*	*114,700*				
TOTAL, FIVE-YEAR PROGRAM							$2,958,700

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Budget Act appropriation	$20,100	$50,000	$85,000
Budget Act appropriation	–	38,615	29,700
Prior Year Balances Available:			
Budget Act of 1966, Item 375	137	–	–
Total Available	$20,237	$88,615	$114,700
Unexpended Balance, Estimated Savings:			
Budget Act of 1966, Item 375	–138	–	–
Budget Act of 1968, Item 320	–74	–	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$20,025	$88,615	$114,700

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

AUGMENTATION FOR HIGHER EDUCATION CAPITAL OUTLAY

Chapter 155 of the 1966 First Extraordinary Session established the Capital Outlay Fund for Public Higher Education. This fund will receive the revenue relating to the disposition of oil and dry gas from public lands after certain fixed charges have been provided for as specified in the original bill. The money deposited in this fund from any source whatsoever shall be available, when appropriated by the Legislature, for expenditure for capital outlay purposes relating to public higher education.

Funding for the 1970–71 University of California and State College Capital Outlay programs is dependent upon 2 sources, the General Fund and the Capital Outlay Fund for Public Higher Education. In order to simplify the accounting and budgeting procedures, $34,227,036 is to be transferred from the General Fund to the Capital Outlay Fund for Public Higher Education and, consequently, all appropriations made for Capital Outlay for the University and the State Colleges will then be made from the Capital Outlay Fund for Public Higher Education.

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970-71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
10–11	Augmentation of Capital Outlay Fund for Public Higher Education	–	$109,174,000	$34,227,036				
12	Transfer to Capital Outlay Fund for Public Higher Education	–	–109,174,000	–34,227,036				
14	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	–	–	–				
15	*General Fund*	–	*109,174,000*	*34,227,036*				
16	*Capital Outlay Fund for Public Higher Education*	–	*–109,174,000*	*–34,227,036*				
19	**RECONCILIATION WITH APPROPRIATIONS**							
21	**General Fund**							
22	APPROPRIATIONS							
23–24	Budget Act Appropriation (Augmentation of Capital Outlay Fund for Public Higher Education)	$53,000,000	$56,174,000	$34,227,036				
25	Prior Year Balances Available:							
26	Budget Act of 1968, Item 321	–	53,000,000	–				
28	Total Available	$53,000,000	$109,174,000	$34,227,036				
29	Available in subsequent year	–53,000,000	–	–				
31	TOTAL EXPENDITURES	–	$109,174,000	$34,227,036				
33	**Capital Outlay Fund for Public Higher Education**							
35	APPROPRIATIONS							
36	Budget Act Appropriation (Transfer from General Fund):							
37	Budget Act of 1968, Item 321	–	–$53,000,000	–				
38	Budget Act of 1969, Item 376	–	–56,174,000	–				
39	Budget Act of 1970	–	–	–$34,227,036				
41	TOTAL EXPENDITURES	–	–$109,174,000	–$34,227,036				
43	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	–	–	–				

SUMMARY	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75	TOTAL FIVE-YEAR PROGRAM
Universitywide	–	–	–	–	–	–	–	$13,350,000
Capital Outlay Fund for Public Higher Education	$1,400,000	$1,135,000	$1,000,000	–	–	–	–	1,000,000
State Construction Program Fund	–15,108	–	–	–	–	–	–	–
University overhead funds [2]	731,700	–	550,000	$550,000	$550,000	$550,000	$550,000	2,750,000
Unfunded projects	–	–	–	2,400,000	2,400,000	2,400,000	2,400,000	9,600,000
Universitywide Health Sciences	–	–	–	–	–	–	–	1,200,000
Capital Outlay Fund for Public Higher Education	–	–	1,000,000	–	–	–	–	1,000,000
Unfunded projects	–	–	–	200,000	–	–	–	200,000
Berkeley	–	–	–	–	–	–	–	57,971,800
Capital Outlay Fund for Public Higher Education	1,576,000	1,192,600	1,539,800	–	–	–	–	1,539,800
State Construction Program Fund	–	96,600	–	–	–	–	–	–
Nonstate funds [1]	1,191,836	37,000	3,840,000	–	–	–	–	3,840,000
Federal funds	–	–	3,340,000	8,902,000	4,103,000	4,995,000	4,568,000	25,908,000
University overhead funds [2]	1,943,517	363,000	481,000	–	–	–	–	481,000
Unfunded projects	–	–	–	8,765,000	6,236,000	7,914,000	3,288,000	26,203,000
Berkeley Health Sciences	–	–	–	–	–	–	–	13,080,000
Federal funds	–	–	–	–	1,725,000	5,062,000	–	6,787,000
University overhead funds [2]	–	–	–	–	–	–	–	–
Unfunded projects	–	–	–	75,000	873,000	3,820,000	1,525,000	6,293,000
Davis	–	–	–	–	–	–	–	41,172,000
Capital Outlay Fund for Public Higher Education	8,045,919	1,058,500	3,141,000	–	–	–	–	3,141,000
State Construction Program Fund	172,719	–	–	–	–	–	–	–
Nonstate funds [1]	126,028	–	2,000	56,000	15,000	–	–	73,000
Federal funds	20,350	–	–	–	5,920,000	–	4,900,000	10,820,000
University overhead funds [2]	449,300	–	–	–	–	–	–	–
Unfunded projects	–	–	–	6,395,000	11,288,000	4,598,000	4,857,000	27,138,000
Davis Health Sciences	–	–	–	–	–	–	–	83,645,000
Capital Outlay Fund for Public Higher Education	1,150,000	3,667,000	451,000	–	–	–	–	451,000
Nonstate funds [1]	–	–	–	188,000	–	–	–	188,000
Federal funds	–	939,000	–	22,768,000	–	10,250,000	6,935,000	39,953,000
University overhead funds [2]	113,600	–	–	–	–	–	–	–
Unfunded projects	–	–	–	15,706,000	2,897,000	19,597,000	4,943,000	43,053,000
Irvine	–	–	–	–	–	–	–	52,996,400
Capital Outlay Fund for Public Higher Education	6,558,000	5,045,400	1,442,400	–	–	–	–	1,442,400
State Construction Program Fund	–	–148,000	–	–	–	–	–	–
Nonstate funds [1]	5,771,000	–	–	–	–	–	–	–
Federal funds	1,612,000	1,000,000	–	3,388,000	7,465,000	4,379,000	5,403,000	20,635,000
University overhead funds [2]	548,000	365,000	–	–	–	–	–	–
Unfunded projects	–	–	–	12,298,000	7,538,000	5,809,000	5,274,000	30,919,000
Irvine Health Sciences	–	–	–	–	–	–	–	67,962,000
Capital Outlay Fund for Public Higher Education	3,038,081	700,000	342,000	–	–	–	–	342,000
Nonstate funds [1]	103,510	–	–	191,000	–	–	–	191,000
Federal funds	–	–	–	14,067,000	10,250,000	–	6,044,000	30,361,000
University overhead funds [2]	286,400	–	–	–	–	–	–	–
Unfunded projects	–	–	–	10,449,000	17,140,000	2,587,000	6,892,000	37,068,000

UNIVERSITY OF CALIFORNIA—Continued

LINE	SUMMARY	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75	TOTAL FIVE-YEAR PROGRAM
1	**Los Angeles**	–	–	–	–	–	–	–	35,241,100
2–3	Capital Outlay Fund for Public Higher Education	2,996,095	660,200	871,100	–	–	–	–	871,100
4	Nonstate funds [1]	9,965,389	–	–	885,000	–	–	–	885,000
5	Federal funds	2,475,294	–	–	1,500,000	3,346,000	2,500,000	3,000,000	10,346,000
6	University overhead funds [2]	460,000	1,855,000	–	–	–	–	–	–
7	Unfunded projects	–	–	–	7,367,000	4,067,000	4,711,000	6,994,000	23,139,000
8									
9	**Los Angeles Health Sciences**	–	–	–	–	–	–	–	3,766,000
10–11	Capital Outlay Fund for Public Higher Education	1,000,000	4,263,113	300,000	–	–	–	–	300,000
12	Nonstate funds [1]	634,960	–	–	–	–	–	–	–
13	Federal funds	4,209,220	–	–	–	–	–	–	–
14	Unfunded projects	–	–	–	921,000	2,296,000	131,000	118,000	3,466,000
15									
16	**Riverside**	–	–	–	–	–	–	–	44,517,000
17–18	Capital Outlay Fund for Public Higher Education	858,000	6,316,200	746,000	–	–	–	–	746,000
19	Nonstate funds [1]	208,000	–	–	–	–	–	–	–
20	Federal funds	–	–	–	4,420,000	4,700,000	3,150,000	3,385,000	15,655,000
21	University overhead funds [2]	40,000	675,000	–	–	–	–	–	–
22	Unfunded projects	–	–	–	5,796,000	5,726,000	10,887,000	5,707,000	28,116,000
23									
24	**San Diego**	–	–	–	–	–	–	–	65,780,200
25–26	Capital Outlay Fund for Public Higher Education	4,773,087	3,656,000	1,254,200	–	–	–	–	1,254,200
27	Nonstate funds [1]	888,380	–	–	–	–	–	–	–
28	Federal funds	2,195,893	81,740	–	9,654,000	4,507,000	4,080,000	4,052,000	22,293,000
29	University overhead funds [2]	813,591	560,000	–	–	–	–	–	–
30	Unfunded projects	–	–	–	15,740,000	8,665,000	8,536,000	9,292,000	42,233,000
31									
32	**San Diego Health Sciences**	–	–	–	–	–	–	–	45,747,000
33–34	Capital Outlay Fund for Public Higher Education	1,321,000	1,404,980	1,333,000	–	–	–	–	1,333,000
35	Nonstate funds [1]	25,900	–	–	–	–	–	–	–
36	Federal funds	112,860	–	–	7,767,000	–	108,000	8,390,000	16,265,000
37	Unfunded projects	–	–	–	10,368,000	2,019,000	2,291,000	13,471,000	28,149,000
38									
39	**San Francisco Medical**	–	–	–	–	–	–	–	55,525,400
40–41	Capital Outlay Fund for Public Higher Education	1,865,700	283,000	817,400	–	–	–	–	817,400
42	State Construction Program Fund	195,452	–	–	–	–	–	–	–
43	Nonstate funds [1]	1,135,718	–	–	2,110,000	–	200,000	–	2,310,000
44	Federal funds	398,382	–	243,000	12,521,000	6,093,000	1,250,000	1,234,000	21,341,000
45	Unfunded projects	–	–	–	14,358,000	8,558,000	3,332,000	4,809,000	31,057,000
46									
47	**Santa Barbara**	–	–	–	–	–	–	–	42,435,400
48–49	Capital Outlay Fund for Public Higher Education	5,724,213	5,368,191	873,400	–	–	–	–	873,400
50	Nonstate funds [1]	388,301	–	–	–	–	–	–	–
51	Federal funds	17,000	1,000,000	–	4,420,000	5,702,000	1,984,000	2,258,000	14,364,000
52	University overhead funds [2]	1,552,484	1,036,000	–	–	–	–	–	–
53	Unfunded projects	–	–	–	11,201,000	6,737,000	5,319,000	3,941,000	27,198,000
54									
55	**Santa Cruz**	–	–	–	–	–	–	–	62,074,700
56–57	Capital Outlay Fund for Public Higher Education	4,826,300	2,567,469	813,700	–	–	–	–	813,700
58	State Construction Program Fund	608,000	–	–	–	–	–	–	–
59	Nonstate funds [1]	5,806,790	3,704,600	794,000	5,010,000	4,024,000	2,898,000	–	12,726,000
60	Federal funds	539,000	437,000	–	2,760,000	7,579,000	4,052,000	1,804,000	16,195,000
61	University overhead funds [2]	346,428	292,500	21,000	310,000	85,000	–	246,000	662,000
62	Unfunded projects	–	–	–	11,042,000	10,927,000	5,942,000	3,767,000	31,678,000
63									
64	**Agricultural Field Stations**	–	–	–	–	–	–	–	195,000
65	Capital Outlay Fund for Public Higher Edu-	74,000	246,000	195,000	–	–	–	–	195,000

Hastings College of Law	–	–						
Capital Outlay Fund for Public Higher Education	436,000	–	–	–	–	–	–	–
State Construction Program Fund	–	30,000	–	–	–	–	–	–
TOTALS, UNIVERSITY OF CALIFORNIA	$91,714,289	$49,888,093	$25,391,000	$234,548,000	$163,431,000	$133,242,000	$130,047,000	$686,659,000
Capital Outlay Fund for Public Higher Education	*45,642,395*	*37,563,653*	*16,120,000*	–	–	–	–	*16,120,000*
State Construction Program Fund	*961,063*	*–21,400*	–	–	–	–	–	–
Nonstate Funds [1]	*26,245,812*	*3,741,600*	*4,636,000*	*8,440,000*	*4,039,000*	*3,098,000*	–	*20,213,000*
Federal Funds	*11,579,999*	*3,457,740*	*3,583,000*	*92,167,000*	*61,390,000*	*41,810,000*	*51,973,000*	*250,923,000*
University overhead fund [2]	*7,285,020*	*5,146,500*	*1,052,000*	*860,000*	*635,000*	*550,000*	*796,000*	*3,893,000*
Unfunded projects	–	–	–	*133,081,000*	*97,367,000*	*87,784,000*	*77,278,000*	*395,510,000*

FIVE-YEAR BUILDING PROGRAM

GENERAL ANALYSIS

All critical capacity requirements of the University of California are being met to permit them to accept increased enrollments. Special efforts are made to maintain the planning and design activities which are essential to future growth. Through frugal allocation of resources on a priority basis, it has been possible to assure that the University will be able to fulfill its educational objectives.

Considerable attention has been and shall continue to be given to the utilization of University classrooms. The increasing enrollments, along with the difficulty of sellings bonds and the resulting slowdown in the construction program, requires that every reasonable effort be made to maximize the utilization of existing educational facilities. Studies made to date give every indication that increased utilization is possible.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the Administration. All projects reflected as funded from University overhead funds are nonstate funds are not reviewed by the Department of Finance or the Legislature.

Objectives

The University of California is a statewide institution of higher education with the following major functions:

1. *Instruction*
   a. Broadly based instruction leading to the baccalaureate degrees,
   b. Graduate programs leading to master's degrees and doctoral degrees, and programs of postdoctoral instruction,
   c. Instruction in professional fields,
   d. Programs for the preparation of teachers, and
   e. Joint doctoral programs with the state colleges.
2. *Research*
   The University is designated by the Master Plan for Higher Education in California as the primary state-supported academic agency for research, both basic and applied, and as the primary public repository for scarce documents and other unique library resources needed for the doctor's degree and for research programs.
3. *Public Service*
   Expert public service in areas related to the University's programs of instruction and research.

LAND AND FACILITIES

The University of California has nine campuses, including eight general campuses with wide ranges of academic programs and a specialized campus at San Francisco with schools of medicine, pharmacy, dentistry, and nursing.

The University's general campuses have facilities with a total area of 14,162,242 assignable square feet, excluding health sciences and residential facilities and the federal constructed radiation laboratories at Berkeley and Livermore. Following is a distribution of the total by type of room:

	Percent of Total
Classrooms	5.0
Class laboratories and service rooms	11.2
Research laboratories and service rooms	20.4
Offices and service rooms	22.4
Libraries	11.7
Gymnasia and auditoria	5.2
Shops and storage areas	9.4
Field buildings and greenhouses	4.6
Other (food service, student health, etc.)	10.1
	100.0

As the rooms in which scheduled class instruction is held, classrooms and class laboratories receive considerable attention, but they actually account for a minor proportion of the University's total space need.

[1] Nonstate funds as submitted by University of California.
[2] University overhead funds as submitted by University of California.

Laboratory work at the graduate level is conducted in research laboratories, without reference to class-change schedules which typify class laboratories. Graduate instruction per student requires four times as much laboratory and classroom space, together, as that for undergraduate instruction. As the University's enrollment is increasing relatively more rapidly at the graduate level, space needs per student in total are consequently increasing.

Facilities are converted or reassigned insofar as necessary and possible to accommodate shifts in the nature of the instructional load. One cannot infer the limits of feasible conversions from the foregoing distribution of space by types of room. The general campuses' total space of 14,162,242 assignable square feet extends in quality down through barns and storage space under bleachers.

Space needs per unit of instructional load vary widely by disciplines as well as by levels of instruction. Following is a distribution of the general campuses' assignable area among instructional disciplines other than agriculture, physical education, and military sciences:

	Percent of Total
Biological sciences	15.5
Mathematics	2.3
Physical sciences	25.5
Engineering	16.4
Social sciences	10.9
Humanities	16.9
Professions	12.5
	100.0

Engineering thus uses substantially more space than the social sciences, even though the instructional load in engineering is one-third of that in the social sciences. Total space per unit of instructional load in engineering is nearly five times that in the social sciences. Principally because of their relatively low requirements for laboratories, departments of mathematics, social sciences, and languages and literature have low space needs in relation to those of the biological sciences, physical sciences, and engineering.

Space needs of the University which are related to enrollment are projected on the basis of space allocations published in the *Restudy of the Needs of California in Higher Education* adjusted for classrooms and class laboratories to the standards approved by the Coordinating Council for Higher Education in September, 1966. The allocations differentiate among the disciplines and among the levels of instruction within each discipline. Budget controls are applied to total areas, in addition to which there are supplementary "cross-sectional" controls on classrooms, faculty offices, library seating, and such other facilities for which specific, workable policies can be established.

Space needs of organized research units (e.g., Berkeley's Virus Laboratory) are not relatable to enrollment, being far more dependent on the nature and magnitude of the research effort to be accommodated. No allowances are calculated for them with restudy standards, and their space is excluded from analyses of instructional capacity. Proposals for organized research units, as for other activities not covered by the restudy standards, are prepared and reviewed on the bases of whatever estimating guides and projections are appropriate.

In addition to its general campuses, the University of California owns and maintains outlying areas under the control of individual campuses, agricultural field stations and research stations, extension centers, storage facilities, and affiliated institutions. Following is a summary of University of California land areas which existed in July 1968. The county in which the area is located appears in parentheses after the name.

	Areas in acres:		
Campuses	*Main*	*Outlying*	*Total*
Berkeley (Alameda/Contra Costa)	1,239	591	1,830
Davis (Yolo/Solano)	3,772	–	3,772
Irvine (Orange)	1,501	–	1,501
Los Angeles (Los Angeles)	415	552	967
Riverside (Riverside)	1,077	4,613	5,690
San Diego (San Diego)	1,383	652	2,035
San Francisco Medical Center (San Francisco)	103	–	103
Santa Barbara (Santa Barbara)	572	6,106	6,678
Santa Cruz (Santa Cruz/Santa Clara)	2,001	4,198	6,199
Subtotals, Nine Campuses	12,063	16,712	28,775

Field Stations, Research Stations, and Laboratories:	*Areas in acres:*
Antelope Valley Field Station (Los Angeles)	80
Bodega Marine Laboratory (Sonoma)	326
Blacklock Soils Research Area (Mendocino)	20
Blodgett Forest (El Dorado)	2,762
Deciduous Fruit Field Station (Santa Clara)	18
Hastings Natural History Reservation (Monterey)	1,600
Hopland Field Station (Mendocino)	5,307
Howard Forest (Mendocino)	83
Imperial Valley Field Station (Imperial)	250
James Property (Riverside)	30
Kearney Horticultural Field Station (Fresno)	275
Lindcove Field Station (Tulare)	144
Meadow Valley Field Station (Plumas)	80
Napa Experimental Vineyard (Napa)	40

San Andreas Geophysical Observatory (San Benito)	3
Sawyer Property (Siskiyou)	125
Sierra Foothill Range Field Station (Yuba)	5,800
South Coast Field Station (Orange)	200
Tulelake Field Station (Siskiyou)	17
West Side Field Station (Fresno)	320
Whitaker Forest (Tulare)	320
Wolfskill Horticultural Station (Solano)	156
Subtotal	17,956
University Extension:	
Arrowhead Conference Center (San Bernardino)	39
Carson Camp Property (Napa)	32
Downtown Extension Center, Los Angeles (Los Angeles)	1
San Francisco Extension Center (San Francisco)	6
Sunnyvale Extension Center (Santa Clara)	6
Subtotal	84
Other University Properties:	
California College of Medicine (Los Angeles)	6
Congressional Lands (Kern, Lake, Lassen, Mendocino, San Mateo)	480
Hastings College of Law (San Francisco)	1
San Francisco Art Institute (San Francisco)	2
Subtotal	489
Total University of California Land Area	47,304

UTILIZATION OF CLASSROOMS AND LABORATORIES

The following table indicates the effectiveness of the continued efforts of the University to improve the use of all types of instructional facilities.

HISTORICAL SUMMARY OF UTILIZATION RATES AND UNIT AREAS—GENERAL CAMPUSES [1] MONDAY–FRIDAY, 8 a.m.–5 p.m.—ALL BUILDINGS

Measurement	*Fall 1961*	*Fall 1962*	*Fall 1963*	*Fall 1964*	*Fall 1965*	*Fall 1966*	*Fall 1967*	*Fall 1968*
CLASSROOMS (Seminar rooms included)								
1. Number of scheduled rooms	652	679	689	772	803	927	921	945
2. Total stations in those rooms	40,778	41,201	40,647	44,821	45,795	52,165	51,659	52,256
3. Total ASF in scheduled rooms	520,379	530,957	524,858	571,287	583,836	673,632	674,636	688,253
4. Mean class size (WSH/WRH)	31.6	31.8	33.5	33.4	32.1	31.8	32.9	32.8
5. Mean room size (stations/rooms)	62.5	60.7	59.0	58.1	57.0	56.3	56.1	55.3
6. Sched. weekly room—hrs. per room	26.1	26.9	27.1	26.7	28.0	26.3	27.1	27.1
7. Station occupancy (4 as percent of 5)	51%	52%	57%	57%	56%	56%	59%	59%
8. Scheduled ASF per station	12.8	12.9	12.9	12.7	12.7	12.9	13.1	13.2
9. Scheduled ASF per 100 WSH	97	92	84	83	81	87	82	82
10. Total ASF, incl. service rooms [2]	534,713	542,446	556,323	594,313	607,377	703,945	740,248	726,305
11. Total ASF per scheduled station [3]	13.1	13.2	13.7	13.3	13.3	13.5	14.3	13.9
12. Total ASF per 100 WSH [3]	99	94	89	86	84	91	90	86
CLASS LABORATORIES (All levels)								
1. Number of scheduled rooms	521	534	534	582	574	585	575	435
2. Total stations in those rooms	12,956	13,296	13,543	15,776	15,564	15,993	15,989	12,523
3. Total ASF in scheduled rooms	548,164	575,213	566,150	639,038	633,931	641,915	638,764	482,777
4. Mean class size (WSH/WRH)	17.2	18.1	18.6	18.4	18.5	18.2	19.7	19.7
5. Mean room size (stations/rooms)	24.9	24.9	25.4	27.1	27.1	27.3	27.8	28.8
6. Sched. weekly room—hrs. per room	15.3	16.1	16.5	15.8	16.9	15.6	15.5	15.6
7. Station occupancy (4 as percent of 5)	69%	73%	73%	68%	68%	67%	71%	68%
8. Scheduled ASF per station	42.3	43.3	41.8	40.5	40.7	40.1	40.0	38.6
9. Scheduled ASF per 100 WSH	400	371	346	378	352	386	364	362
10. Total ASF, incl. service rooms [2]	929,701	968,306	955,080	949,925	1,016,928	1,184,649	1,210,264	971,883
11. Total ASF per scheduled station [3]	72	73	71	60	65	74	76	78
12. Total ASF per 100 WSH [3]	679	625	583	562	564	712	690	728
TOTAL ORGANIZED—CLASS FACILITIES (Above combined) [4]								
13. Scheduled ASF per 100 WSH	158	151	138	141	135	140	132	120
14. Total ASF per 100 WSH	217	206	192	180	180	201	196	174
15. Total ASF per 100 total SCH	– [6]	221	200	182	177	178	166	166 [5]

[1] UCB, UCLA, UCD, UCR, and UCSB in all years; UCSD in all years but 1961; UCI and UCSC in 1966 and later years.
[2] Unscheduled rooms of the indicated type are included with the related service rooms (lines 10–12, 14, and 15).
[3] Line 11 is based on lines 2 and 10; line 12 is based on line 10 and the same scheduled WSH as in line 9.
[4] Line 13 as line 9, but with classrooms and class-labs combined; similarly, line 14 as line 12, but combined. Line 15 as line 14, but with total student-credit-hours of *all* instruction (excluding Extension) as divisor.
[5] Line 15 (only) includes special and individual-study labs, separately classified in 1968 facilities inventory as in U.S. Office of Education's classification system and thus not included in 1968 class-lab data in lines 1–14.
[6] Correspondingly tabulated student-credit-hour data for Fall 1961 are not available.
[7] Optometry and Public Health enrollments included in the general campus enrollments through 1970–71, in health sciences thereafter.

UNIVERSITY OF CALIFORNIA—Continued

ENROLLMENT

The University's capital improvement needs are estimated by application of space standards to various projected units, the principal base being enrollment. Because of lead-time requirements of physical planning and construction, enrollments and estimates of enrollments for a period of 10 years are critical to the current capital improvement budget, and estimates much further into the future are necessary to ensure that projects currently budgeted will work well in each campus' long-range development.

The University's enrollment projections are based on potentials calculated by the population studies section of the State Department of Finance, which starts with historical data on enrollments back to the first grade, and projects them forward by means of grade-progression ratios. Adjustments are introduced as required for trends and complete coverage of the projections. The resulting projections are modified by the University (1) to achieve the 40:60 lower-division to upper-division ratio proposed in the Master Plan for Higher Education in California, (2) to reflect revised plans for year-round operation, and (3) to take into account physical limitations in growth.

The enrollments below for 1970–71 have been revised recently to reflect the actual enrollment experience for 1969–70 and the deferment of the use of the summer quarter for the full regular program. No such adjustments have yet been applied to the enrollments beyond 1970–71. Those enrollments shown for 1971–72 and beyond are the ones used as the basis for the University's proposed 1970–75 Capital Improvement Program. Enrollments for the summer quarter are expressed in terms of equivalent average enrollment for the other three quarters; the actual enrollments in the summer quarter would be three times the figures shown.

FULL-TIME EQUIVALENT STUDENT ENROLLMENT—UNIVERSITY OF CALIFORNIA

LEVEL OF INSTRUCTION	Actual 1968–69	Estimated 1969–70	Projected 1970–71	1971–72	1972–73	1973–74	1974–75	1975–76	1976–77	1977–78	1978–79
General Campus											
Berkeley: [5]											
Lower division	6,502	6,066	6,050	5,807	5,617	5,522	5,426	5,331	5,331	5,331	5,331
Upper division	10,327	10,956	11,251	10,192	10,000	9,711	9,423	9,134	9,134	9,134	9,134
1st stage graduate	5,267	5,189	5,233	5,281	5,415	5,502	5,591	5,678	5,685	5,691	5,697
2nd stage graduate	3,966	4,006	4,105	4,650	4,881	5,161	5,419	5,678	5,684	5,689	5,695
Total	26,062	26,217	26,639	25,930	25,913	25,896	25,859	25,821	25,834	25,845	25,857
Davis:											
Lower division	4,114	4,167	3,920	4,312	4,508	4,508	4,410	4,312	4,214	4,067	3,920
Upper division	3,990	4,783	5,090	4,875	5,167	5,557	5,655	5,752	5,850	5,899	5,850
1st stage graduate	1,289	1,409	1,480	2,007	2,220	2,451	2,743	3,025	3,302	3,580	3,885
2nd stage graduate	776	844	900	1,036	1,124	1,207	1,309	1,406	1,494	1,577	1,665
Total	10,169	11,203	11,390	12,230	13,019	13,723	14,117	14,495	14,860	15,123	15,320
Irvine:											
Lower division	1,335	1,930	2,200	2,200	2,400	2,600	2,800	3,000	3,200	3,400	3,570
Upper division	1,370	1,581	2,200	2,700	3,200	3,600	3,900	4,200	4,500	4,850	5,200
1st stage graduate	299	458	462	717	919	1,129	1,325	1,554	1,782	2,011	2,239
2nd stage graduate	226	274	277	593	758	906	1,083	1,272	1,460	1,648	1,865
Total	3,230	4,243	5,139	6,210	7,277	8,235	9,108	10,026	10,942	11,909	12,874
Los Angeles:											
Lower division	7,076	6,701	5,837	5,325	5,163	5,029	4,894	4,759	4,759	4,759	4,759
Upper division	9,611	10,523	10,539	8,747	8,375	8,046	7,810	7,622	7,622	7,622	7,622
1st stage graduate	4,462	5,158	5,120	5,850	6,084	6,318	6,505	6,599	6,552	6,505	6,458
2nd stage graduate	2,503	2,867	2,835	3,242	3,477	3,702	3,883	4,109	4,154	4,199	4,244
Total	23,652	25,249	24,331	23,164	23,099	23,095	23,092	23,089	23,087	23,085	23,083
Riverside:											
Lower division	1,473	1,718	2,121	2,077	2,265	2,434	2,603	2,771	2,916	3,061	3,181
Upper division	1,629	2,040	2,585	2,416	2,655	2,843	3,031	3,219	3,407	3,595	3,783
1st stage graduate	518	659	687	734	873	1,064	1,259	1,463	1,695	1,951	2,230
2nd stage graduate	517	512	540	731	803	895	1,005	1,130	1,275	1,419	1,587
Total	4,137	4,929	5,933	5,958	6,596	7,236	7,898	8,583	9,293	10,026	10,781
San Diego:											
Lower division	1,528	1,886	1,950	2,189	2,427	2,624	2,812	3,000	3,195	3,390	3,575
Upper division	963	1,550	2,000	2,136	2,447	2,759	3,070	3,381	3,655	3,927	4,201

1st stage graduate	321	349	332	529	609	701	795	891	995	1,101	1,209
2nd stage graduate	592	637	680	1,086	1,248	1,437	1,632	1,826	2,041	2,257	2,478
Total	3,404	4,422	4,962	5,940	6,731	7,521	8,309	9,098	9,886	10,675	11,463
Santa Barbara:											
Lower division	4,928	5,103	5,247	5,175	5,247	5,247	5,247	5,247	5,247	5,342	5,342
Upper division	4,875	5,752	6,244	6,123	6,316	6,607	7,018	7,357	7,744	8,034	8,422
1st stage graduate	1,105	1,250	1,299	1,485	1,763	2,042	2,227	2,459	2,598	2,784	2,970
2nd stage graduate	526	618	616	630	734	829	900	947	1,042	1,136	1,231
Total	11,434	12,723	13,406	13,413	14,060	14,725	15,392	16,010	16,631	17,296	17,965
Santa Cruz:											
Lower division	1,346	1,449	1,650	1,824	2,024	2,222	2,342	2,510	2,770	3,010	3,250
Upper division	997	1,488	1,548	1,853	2,229	2,653	3,033	3,532	3,897	4,235	4,573
1st stage graduate	45	80	132	273	372	488	650	782	1,010	1,197	1,480
2nd stage graduate	41	69	88	182	248	324	433	521	672	798	986
Total	2,429	3,086	3,418	4,132	4,873	5,687	6,458	7,345	8,349	9,240	10,289
Subtotal General Campuses:											
Lower division	28,302	29,020	28,975	28,909	29,651	30,186	30,534	30,930	31,632	32,360	32,928
Upper division	33,762	38,673	41,457	39,042	40,389	41,776	42,940	44,197	45,809	47,296	48,785
1st stage graduate	13,306	14,552	14,745	16,876	18,255	19,695	21,095	22,451	23,619	24,820	26,168
2nd stage graduate	9,147	9,827	10,041	12,150	13,273	14,461	15,664	16,889	17,822	18,723	19,751
Total General Campuses	84,517	92,072	95,218	96,977	101,568	106,118	110,233	114,467	118,882	123,199	127,632
Medical and Health Sciences											
Berkeley: [6]											
Lower division	–	–	–	–	–	–	–	–	–	–	–
Upper division	–	–	–	105	105	105	105	105	105	105	105
1st stage graduate	–	–	–	296	313	323	334	343	343	343	343
2nd stage graduate	–	–	–	73	86	100	114	124	124	124	124
Total	–	–	–	474	504	528	553	572	572	572	572
Davis:											
Lower division	–	–	–	–	–	–	–	–	–	–	–
Upper division	11	–	–	–	–	–	–	–	–	–	–
1st stage graduate	457	613	644	712	689	853	984	1,141	1,282	1,429	1,526
2nd stage graduate	71	80	85	111	136	153	188	217	248	272	281
Total	539	693	729	823	825	1,006	1,172	1,358	1,530	1,701	1,807
Irvine Medical:											
Lower division	–	–	–	–	–	–	–	–	–	–	–
Upper division	–	–	–	–	–	–	–	30	50	70	90
1st stage graduate	574	575	576	615	628	699	807	912	1,070	1,186	1,306
2nd stage graduate	–	–	–	10	20	62	62	69	84	84	84
Total	574	575	576	625	648	761	869	1,011	1,204	1,340	1,480
Los Angeles:											
Lower division	–	–	–	–	–	–	–	–	–	–	–
Upper division	146	120	105	90	90	90	90	90	90	90	90
1st stage graduate	1,805	2,005	2,025	2,041	2,070	2,070	2,070	2,070	2,070	2,070	2,070
2nd stage graduate	214	215	200	265	298	298	298	298	298	298	298
Total	2,165	2,340	2,330	2,396	2,458	2,458	2,458	2,458	2,458	2,458	2,458
San Diego:											
Lower division	–	–	–	–	–	–	–	–	–	–	–
Upper division	–	–	–	–	–	–	–	–	–	–	–
1st stage graduate	151	266	314	465	577	672	775	879	913	932	947
2nd stage graduate	1	25	25	71	101	119	145	178	212	242	277
Total	152	291	339	536	678	791	920	1,057	1,125	1,174	1,224

[5] Line 15 (only) includes special and individual-study labs, separately classified in 1968 facilities inventory as in U.S. Office of Education's classification system and thus not included in 1968 class-lab data in lines 1–14.

[6] Optometry and Public Health enrollments included in the general campus enrollments through 1970–71, in health sciences thereafter.

UNIVERSITY OF CALIFORNIA—Continued

LINE	LEVEL OF INSTRUCTION	Actual 1968–69	Estimated 1969–70	Projected 1970–71	1971–72	1972–73	1973–74	1974–75	1975–76	1976–77	1977–78	1978–79
	FULL-TIME EQUIVALENT STUDENT ENROLLMENT—UNIVERSITY OF CALIFORNIA—Continued											
	General Campus—Continued											
	San Francisco:											
	Lower division	–	–	–	–	–	–	–	–	–	–	–
	Upper division	339	340	366	409	419	428	440	448	448	448	448
	1st stage graduate	1,937	1,993	2,023	2,057	2,081	2,115	2,172	2,240	2,304	2,338	2,349
	2nd stage graduate	129	162	152	156	165	174	183	196	217	229	237
	Total	2,405	2,495	2,541	2,622	2,665	2,717	2,795	2,884	2,969	3,015	3,034
	Subtotal Medical and Health Sciences:											
	Lower division	–	–	–	–	–	–	–	–	–	–	–
	Upper division	496	460	471	604	614	623	635	673	693	713	733
	1st stage graduate	4,924	5,452	5,582	6,186	6,458	6,732	7,142	7,585	7,982	8,298	8,541
	2nd stage graduate	415	482	462	686	806	906	990	1,082	1,183	1,249	1,301
	Totals, Medical and Health Sciences	5,835	6,394	6,515	7,476	7,878	8,261	8,767	9,340	9,858	10,260	10,575
	Total Average Enrollment, Three-quarters											
	Lower division	28,302	29,020	28,975	28,909	29,651	30,186	30,534	30,930	31,632	32,360	32,928
	Upper division	34,258	39,133	41,928	39,646	41,003	42,399	43,575	44,870	46,502	48,009	49,518
	1st stage graduate	18,230	20,004	20,327	23,062	24,713	26,427	28,237	30,036	31,601	33,118	34,709
	2nd stage graduate	9,562	10,309	10,503	12,836	14,079	15,367	16,654	17,971	19,005	19,972	21,052
	Total	90,352	98,466	101,733	104,446	109,446	114,379	119,000	123,807	128,740	133,459	138,207
	University Summer Term Enrollment Increments [7]											
	Lower division	888	1,117	–	2,952	3,301	3,663	3,898	4,033	4,121	4,214	4,285
	Upper division	2,257	2,787	–	4,211	4,649	5,156	5,538	5,799	6,008	6,202	6,392
	1st stage graduate	1,062	1,097	–	2,001	2,249	2,535	2,790	2,990	3,138	3,289	3,460
	2nd stage graduate	700	739	–	1,395	1,591	1,818	2,037	2,233	2,352	2,465	2,598
	Total, University Summer Term Enrollment Increments	4,907	5,740	–	10,559	11,790	13,172	14,263	15,055	15,619	16,170	16,735
	TOTAL FTE STUDENT ENROLLMENTS	95,259	104,196	101,733	115,012	121,236	127,551	133,263	138,862	144,359	149,629	154,942

FUND SOURCES

State funds are extended as far as possible in the University's Capital Improvement Program by heavy dependence on assistance from nonstate sources. Maximum possible federal grants are assumed under the matching limitations of particular grant programs.

Projects whose nonstate sources are federal funds require some state funds because of fund-matching provisions of nearly all grant programs, but several types of projects are scheduled to be financed entirely from nonstate funds other than federal. Some are to be funded by loans, to be repaid by revenues from the users. Some are appropriately dependent upon gifts. Others, such as student health facilities, are scheduled for funding by students' incidental fees, possibly supplemented by gifts. Following are types of projects currently scheduled to be funded completely from nonstate sources:

- Residence halls and apartments
- Parking—surface and structures
- Cafeterias
- Student and faculty centers
- Athletic facilities beyond requirements for organized instruction
- Student health facilities

FEDERAL FUNDS

The University's five-year capital outlay projections include estimates of the amount of federal construction grant funds which potentially might be obtained for individual projects in the building program. The estimated amounts shown are based on matching requirements of all currently active federal construction grant programs. Each federal dollar figure shown in the "Actual" column represents a grant award, and each federal dollar figure shown in the "Estimated," "Proposed," or "Projected" column represents a potential federal grant for the project involved.

Among the federal sources currently available are the following programs: Higher Education Facilities Act, Title I, which provides up to one-half of the cost of constructing classrooms, laboratories, and other academic facilities to be used primarily for undergraduate instruction; Higher Education Facilities Act, Title II, which provides up to one-half of the cost of constructing graduate and faculty instructional and research facilities; National Science Foundation Graduate Science Facilities Program, which provides up to 50 percent of the cost of constructing graduate research facilities; the Health Professions Teaching Facilities Program, which provides grants up to two-thirds of the cost of constructing facilities for the training of physicians, dentists, pharmacists, optometrists, podiatrists, nurses, veterinarians, and public health personnel; and the Health Research Facilities Program, which provides grants for up to 50 percent of the cost of constructing facilities designed for research in the health science disciplines.

Applications procedures require that schematic plans for the project be completed prior to submittal of the proposal, and that strong justification of need for the facilities be provided. The institution must also show evidence that the required matching funds are available or firmly committed before a grant is made.

Over the past five years the University has obtained approximately $109 million in federal matching grants from the agency programs listed above. These grants reduced state fund requirements for general campus undergraduate and graduate facilities by approximately $56 million, and for health science instructional and research facilities by approximately $40 million. An additional $13 million in grants was received to aid in the construction of research facilities designed to accomplish specific research objectives.

FIVE-YEAR CAPITAL OUTLAY PROGRAM

It should be noted that the last four years of the five-year building program is the University's current estimate of need and does not represent a program approved by the administration.

The five-year Capital Outlay Program of the University of California is planned to accommodate a projected enrollment increase from 1970–71 to 1974–75 of 17,267 FTE students during the 3-quarter academic year. An additional 6,566 FTE student enrollment increase for the same period will be handled through increased utilization in the summer quarter afforded by further implementation of year-round operations.

Five-Year Program
(In thousands)

	1970–71	*1971–72*	*1972–73*	*1973–74*	*1974–75*	*Total*
Total	$25,391	$234,548	$163,431	$133,242	$130,047	$686,659
State	16,120	133,966	97,367	87,784	82,178	417,415
Nonstate	9,271	100,582	66,064	45,458	47,869	269,244

Universitywide

The University of California is governed, in accordance with the State Constitution, by a corporate body titled The Regents of the University of California. The president of the University is the executive head of the University in all its departments and all its campuses. The president and his staff, with headquarters in University Hall at Berkeley, direct the development of major policy for the statewide University.

In recent years, with the growing size and complexity of the University, efforts have been made to delegate responsibility and decentralize as much administrative detail to the campus level as is possible.

Various statewide functions of the University are included in this section, including preliminary and general planning.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the Administration. All projects reflected as funded from University overhead funds or nonstate funds are not reviewed by the Department of Finance or the Legislature.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
MAJOR PROJECTS [k]							
Preliminary planning For projects scheduled for working drawings in 1971–72 and a limited number of projects scheduled for working drawings in 1972–73.	$1,100,000 [P]	$835,000 [P]	$800,000 [P]	$2,000,000 [P]	$2,000,000 [P]	$2,000,000 [P]	$2,000,000 [P]
General planning studies To prepare plans and undertake studies relative to campus development where not covered by individual project funds.	100,000 [P]	100,000 [P]	75,000 [P]	150,000 [P]	150,000 [P]	150,000 [P]	150,000 [P]

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[7] Summer quarter enrollment increments represent one-third of the total summer quarter enrollments; i.e., the net contribution of summer quarter enrollment to average annual enrollment.

UNIVERSITY OF CALIFORNIA—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1								
2	**MAJOR PROJECTS—Continued**							
3								
4	Advance planning studies	200,000 P	200,000 P	125,000 P	250,000 P	250,000 P	250,000 P	250,000 P
5	To continue long-range master planning and to perform plan-							
6	ning research related to anticipated expansion programs.							
7	State Construction Program Fund—reversions, Budget Act of							
8	1966	–15,108						
9	Preparation of federal grant applications	33,100 2	–	200,000 2	200,000 2	200,000 2	200,000 2	200,000 2
10	Ineligible expenses for federal grants	350,000 2	–	350,000 2	350,000 2	350,000 2	350,000 2	350,000 2
11	Construct University houses	340,000 2						
12	University natural land and water system reserve ecological							
13	studies	8,600 2						
14								
15	Totals, Major Projects	$2,116,592	$1,135,000	$1,550,000	$2,950,000	$2,950,000	$2,950,000	$2,950,000
16								
17	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	$2,116,592	$1,135,000	$1,550,000	$2,950,000	$2,950,000	$2,950,000	$2,950,000
18	*Capital Outlay Fund for Public Higher Education*	*1,400,000*	*1,135,000*	*1,000,000*	–	–	–	–
19	*State Construction Program Fund*	*–15,108*	–	–	–	–	–	–
20	*University overhead funds* 2	*731,700*	–	*550,000*	*550,000*	*550,000*	*550,000*	*550,000*
21	*Unfunded major projects*	–	–	–	*2,400,000*	*2,400,000*	*2,400,000*	*2,400,000*
22								
23	TOTAL, FIVE-YEAR PROGRAM							$13,350,000
24	*Capital Outlay Fund for Public Higher Education*							*1,000,000*
25	*University overhead funds* 2							*2,750,000*
26	*Unfunded projects*							*9,600,000*
27								
28								
29								
30	**Universitywide Health Sciences**							
31	**MAJOR PROJECTS** k							
32								
33	Contingency health sciences facilities	–	–	$1,000,000 C				
34	To prepare working drawings for and construct new medical							
35	facilities or alter existing structures for laboratories, of-							
36	fices, animal quarters, and other supporting facilities to							
37	improve levels of interim accommodation for existing							
38	faculty and to provide initial interim facilities for fac-							
39	ulty being added in new medical schools to maintain							
40	existing program levels.							
41	Advance planning studies	–	–	–	$200,000 P			
42								
43	Totals, Major Projects	–	–	$1,000,000	$200,000			
44								
45	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	–	–	$1,000,000	$200,000			
46	*Capital Outlay Fund for Public Higher Education*	–	–	*1,000,000*				
47	*Unfunded major projects*	–	–	–	*200,000*			
48								
49	TOTAL, FIVE-YEAR PROGRAM							$1,200,000
50	*Capital Outlay Fund for Public Higher Education*							*1,000,000*
51	*Unfunded projects*							*200,000*
52								
53								
54								
55	**Berkeley Campus**							
56								

57 The Berkeley campus looks westward upon San Francisco Bay and the Golden
58 Gate and extends into the wooded Berkeley Hills, and comprises just under 200
59 acres of flatland in the core area, over 1,000 in the hills, and over 500 acres
60 in outlying property. Fall 1969 enrollment at Berkeley was 26,062. Although the
61 campus is at its enrollment ceiling, its need for additional space continues to grow
62 as the student body shifts toward the graduate level. Berkeley now has 9,233
63 graduate students enrolled, but approximately one quarter of its graduate growth
64 is still ahead. Instruction spans nearly every field of human knowledge. Prominent
65 and productive authors, composers, artists and architects are numbered among
its faculty along with widely respected humanist scholars and world recognized
pioneers in the physical, biological and social sciences.

The last four years of the five-year building program are the agency's current estimates of need and do not represent a program approved by the Administration. All projects reflected as funded from University overhead funds or nonstate funds are not reviewed by the Department of Finance or the Legislature.

MAJOR PROJECTS [k]							
Mathematical sciences building	–	–	$700,000 [B] 2,680,000 [F]	$350,000 [B]			
First increment to equip 107,894 assignable square feet of classrooms, class laboratories, offices, and a branch library for the departments of mathematics, statistics, and computer sciences. The project has been assisted by federal construction grants which provide an additional 46,526 asf for graduate instruction in mathematics and related fields. Project completion is scheduled for September 1970.							
Undergraduate library	–	$96,600 [C]	450,000 [B]				
To equip a building of 89,204 assignable square feet, including 81,626 asf for undergraduate open-stack collections of 150,000 volumes, with individual reader-stations, and 7,578 asf of classrooms and seminar rooms, including approximately 955 asf for the department of art history.							
Approximately 20 FTE professional staff and 22 FTE general assistance staff will provide service in the library facility.							
Life sciences building alterations	–	528,000 [C]	75,000 [B]				
To equip 8,188 assignable square feet of areas in this forty-year-old building, for the newly developed program of neurobiology in the department of bacteriology and immunology. Included are 2,680 asf of offices, 4,508 asf of class laboratories and research laboratories, and 1,000 asf of alterations to vivaria facilities as required to conform with current code regulations.							
Cory Hall alterations	–	77,000 [C]	17,000 [B]				
To equip five faculty offices and two double offices for seven faculty members; to equip part of a remote computer input/output facility for undergraduate and graduate students for the department of electrical engineering and computer sciences.							
Southside student housing	–	79,000 [2]	481,000 [2] 3,840,000 [1]				
Bodega marine laboratory addition	–	–	660,000 [F]				
Utilities and site development, 1971–72	–	–	–	438,000 [C]			
Forest products laboratory addition, Richmond Field Station	–	–	–	934,000 [C] 70,000 [B] 279,000 [F]			
Entomology and genetics facilities, Oxford Tract	–	–	–	149,000 [W]	$2,679,000 [C] 1,508,000 [F]	–	$402,000 [B]
Botany plant growth laboratory	$30,000 [W]	–	–	1,062,000 [C] 217,000 [B]			
Etcheverry Hall step 2	156,000 [W]	–	–	2,767,000 [C] 3,478,000 [F]	1,500,000 [B]		
General campus improvements, 1971–72	–	–	–	195,000 [C]			
Alterations and rehabilitation of campus buildings, 1971–72	–	–	–	2,583,000 [C] 570,000 [F]	276,000 [B]		
Naval biological laboratory, step 1	–	–	–	4,575,000 [F]			
Experimental animal laboratory facility, unit 1	–	–	–	–	198,000 [W]	$2,587,000 [C] 3,150,000 [B] 1,300,000 [F]	228,000 [B]
Alterations and rehabilitation of campus buildings, 1972–73	–	–	–	–	1,583,000 [C] 285,000 [F]	138,000 [B]	
Naval biological laboratory, step 2	–	–	–	–	2,310,000 [F]		
Chemical engineering building	–	–	–	–	–	164,000 [W]	2,343,000 [C] 2,300,000 [F] 1,150,000 [F]
General campus improvements, 1973–74	–	–	–	–	–	292,000 [C]	
Alterations and rehabilitation of campus buildings, 1973–74	–	–	–	–	–	1,583,000 [C] 285,000 [F]	138,000 [B]

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by University of California.

[2] University overhead funds as submitted by University of California.

UNIVERSITY OF CALIFORNIA—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1								
2	**Berkeley Campus—Continued**							
3	**MAJOR PROJECTS—Continued**							
4								
5	Naval biological laboratory, step 3	–	–	–	–	–	3,410,000 F	
6	Molecular biology building	–	–	–	–	–	–	177,000 W
7	Environmental physiology laboratory, step 1	–	–	–	–	–	–	1,118,000 F
8	Doe Library alterations	–	105,000 C					
9	Engineering materials laboratory addition	–	165,000 E					
10	Development of block 1875-2 on South side of campus	–	50,000 2					
11	Parking structure H	–	37,000 1					
12	Hill area landslide	16,000 2	234,000 2					
13	Utilities and site development, 1967–68	300,000 C						
14	Alterations to room 11, Wheeler Hall	332,000 C						
15		30,000 E						
16	Engineering materials lab addition	500,000 E						
17	California Memorial Stadium pressbox alterations	540,992 2						
18	Student union bookstore expansion	75,000 1						
19	California Hall alterations, step 1	89,417 1						
20	Blake House renovation	355,500 2						
21	Rehabilitation and development of engineering materials lab	9,958 1						
22		31,025 2						
23	Computer center, Campbell Hall	932,497 1						
24		1,000,000 2						
25	Lawrence Memorial Hall of Science	24,836 1						
26	University Arts Center	16,450 1						
27	Auditorium theatre	27,974 1						
28	Doe Library rare book room	15,704 1						
29								
30	Totals, Major Projects	$4,483,353	$1,371,600	$8,903,000	$17,667,000	$10,339,000	$12,909,000	$7,856,000
31								
32	**MINOR PROJECTS** k							
33								
34	Giannini Hall—Partition room 129; install laboratory benches,							
35	cabinets, and/or laboratory utilities in rooms 25, 26, 27,							
36	28, 29, 30, 129, and 130A; install bookshelves and work							
37	table in room 130B and shades for slide projection in room							
38	128 and improve lighting in all areas, for plant pathology	–	–	$65,000				
39	Donner Laboratory—Provide air cooling equipment and extend							
40	ventilation system on the fourth floor, as second and final							
41	step in the temperature control program	–	–	37,300				
42	Hesse Hall—Provide elevator service to the roof to permit use							
43	of the area for testing of heavy and bulky equipment and							
44	installation of instructional demonstrations for civil							
45	engineering	–	–	65,000				
46	Hearst Gymnasium—Modify showers and provide recently de-							
47	veloped surfacing for swimming pool and exterior decks							
48	for physical education	–	–	44,000				
49	Earth sciences building—Provide fume hood, laboratory sinks,							
50	utilities, lockers and storage cases as required, in nine							
51	rooms to accommodate new techniques in the use of hydro-							
52	fluoric acid in teaching and research in paleontology	–	–	28,000				
53	Library—Improve the physics library facilities in Le Conte							
54	Hall by rearranging rooms, providing additional stacks and							
55	lighting, and by altering circulation and control	–	–	18,500				
56	Russell property—Pave road to observatory to eliminate dust							
57	which is damaging telescope and other instruments, for							
58	department of astronomy	–	–	10,000				
59	Television—Provide system additions, improvements and modi-							
60	fications; update, extend and alter the central campus and							
61	satellite television communication facilities	–	–	30,000				
62	Botanical Garden—provide 1,400 square feet office and lab build-							
63	ing and 2,100 square feet greenhouse	–	$53,600					
64	Utilities—complete second step in elimination of electrical							
65	safety hazard in high voltage system	–	27,500					

Oxford tract—purchase and install two improved air compressor systems and sun screening for greenhouses	–	50,000					
Oxford tract—provide equipment and utilities for 460 square feet of control space for forestry and conservation	–	65,000					
Morrison Hall—install fiberglass sound absorbent wall covering in 30 music practice rooms	–	30,000					
Davis Hall addition—partition and provide basic utilities in 6,700 square feet of partially completed areas, transportation division of civil engineering	–	38,000					
General campus—install new electroliers, relocate existing electroliers, coordinate lighting on campus with landscape program	$65,000						
Oxford tract—install supply fans and smog filters on greenhouses 21 and 22 at the insectary	27,000						
Kroeber Hall—install ultra-sonic burglar alarm system, and complete development of room 20A	36,000						
General campus—install capacitor banks on the low voltage switchboards in various campus buildings	25,000						
California Hall—repair roof and skylight	65,000						
Alterations and improvement projects of $20,000 or less	10,000	53,500					
Totals, Minor Projects	$228,000	$317,600	$297,800				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$4,711,353	$1,689,200	$9,200,800	$17,667,000	$10,339,000	$12,909,000	$7,856,000
Capital Outlay for Public Higher Education	*1,576,000*	*1,192,600*	*1,539,800*	–	–	–	–
State Construction Program Fund	–	*96,600*	–	–	–	–	–
Nonstate funds [1]	*1,191,836*	*37,000*	*3,840,000*	–	–	–	–
Federal funds [F]	–	–	*3,340,000*	*8,902,000*	*4,103,000*	*4,995,000*	*4,568,000*
University overhead funds [2]	*1,943,517*	*363,000*	*481,000*	–	–	–	–
Unfunded major projects	–	–	–	*8,765,000*	*6,236,000*	*7,914,000*	*3,288,000*
TOTAL, FIVE-YEAR PROGRAM							$57,971,800
Capital Outlay for Public Higher Education							*1,539,800*
Federal funds							*25,908,000*
Nonstate funds							*3,840,000*
University overhead funds							*481,000*
Unfunded projects							*26,203,000*

Berkeley Health Sciences

MAJOR PROJECTS [k]							
Optometry building addition	–	–	–	$75,000 [W]	$589,000 [C] 1,725,000 [F]	$400,000 [E]	$400,000 [E]
Health sciences building (public health)	–	–	–	–	284,000 [W]	3,420,000 [C] 5,062,000 [F]	1,125,000 [E]
Totals, Major Projects	–	–	–	$75,000	$2,598,000	$8,882,000	$1,525,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	–	–	–	$75,000	$2,598,000	$8,882,000	$1,525,000
Federal funds [F]	–	–	–	–	*1,725,000*	*5,062,000*	–
University overhead funds [2]	–	–	–	–	–	–	–
Unfunded major projects	–	–	–	*75,000*	*873,000*	*3,820,000*	*1,525,000*
TOTAL, FIVE-YEAR PROGRAM							$13,080,000
Federal funds							*6,787,000*
Unfunded projects							*6,293,000*

Davis Campus

Davis is a residential campus located 13 miles west of Sacramento in the heart of the farmland of the Central Valley. The college of letters and science, established in 1951, and the college of engineering, established in 1962, now accommodate approximately 80 percent of the Davis campus enrollment, while the campus continues to be one of the world's leading agricultural teaching and research centers.

Of the 10,708 students enrolled in fall, 1969, about half live in the campus' residential facilities. Approximately one-fourth of the students are graduates. Central campus areas are developing rapidly as agricultural and service activities are being relocated to the periphery. Construction has begun on new permanent facilities for the biological sciences and for physics. A large addition for the department of chemistry will be under construction before the end of fiscal year 1969-70.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the Administration. All projects reflected as funded from University overhead funds or nonstate funds are not reviewed by the Department of Finance or the Legislature.

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by University of California.

[2] University overhead funds as submitted by University of California.

UNIVERSITY OF CALIFORNIA—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1–3			**Davis Campus—Continued**					
4	**MAJOR PROJECTS** [k]							
6–12	Physics Unit 1 First increment to equip a building of 73,101 assignable square feet with offices, classrooms, and teaching and research laboratories for the departments of physics and geology. The project has been assisted by a grant from the Higher Education Facilities Act, Title I. Building completion is scheduled for October, 1970.	–	–	$500,000 [E]	$500,000 [E]			
13–16	Campus storm drainage discharge To prepare working drawings for and construct a campus storm drainage discharge system to provide storm water drainage for the central campus area.	–	–	668,000 [C]				
17–22	Utilities and site development, 1970–71 To prepare working drawings for and construct utilities and site development, including extension of campus water, steam, power, and communication systems, and construction of campus storm drainage, road, and access facilities.	–	–	979,000 [C]	442,000 [C]			
23–35	Biological sciences unit 4 To provide the first increment of equipment for a building of 124,737 assignable square feet of classrooms, offices, laboratories, and related facilities for the departments of biochemistry, vegetable crops, entomology, and genetics. Of the total building areas, approximately 3,000 asf will provide general classrooms and seminar rooms, and approximately 9,000 asf will house agricultural extension, USDA, the California Department of Public Health, and postdoctorals attached to these departments. The project has been assisted by construction grants from Title II of the Higher Education Facilities Act, and from the National Institutes of Health.	$172,719 [C] 93,400 [2]	–	400,000 [E]	705,000 [E]			
36–41	Chemistry addition To provide the first increment of equipment for the chemistry addition, a building of 79,038 assignable square feet, with 44,571 for the department of chemistry, 10,080 asf for the department of engineering, and 24,387 asf for a physical sciences branch library.	4,185,000 [C]	–	334,000 [E]	625,000 [E]			
42–43	Wickson Hall addition	–	–	–	1,200,000 [C] 140,000 [E]			
44	Viticulture relocation, step 1	–	–	–	176,000 [C]			
45	Young Hall alterations	–	–	–	449,000 [C] 50,000 [E]			
46–48	Robbins Hall alterations	–	–	–	482,000 [C] 60,000 [E]			
49–50	Cruess Hall unit 2	–	–	–	90,000 [W]	$2,018,000 [C] 630,000 [F] 1,100,000 [F]	$545,000 [E]	
51–53	Social sciences—humanities building	–	–	2,000 [1]	89,000 [W] 56,000 [1]	1,367,000 [C] 1,190,000 [F] 15,000 [1]	305,000 [E]	
54	Utilities and site development, 1971–72	–	–	–	1,095,000 [C]			
55–57	Engineering unit 2A	–	–	–	181,000 [W]	2,171,000 [C] 3,000,000 [F]	1,150,000 [E]	
58	General services unit 2	–	–	–	–	851,000 [C]		
59–60	Central utilities building addition	–	–	–	42,000 [W]	15,000 [E] 1,168,000 [C]		
61	Campus service facility, step 1	–	–	–	69,000 [W]	2,059,000 [C]	400,000 [E]	
62	Viticulture relocation, step 2	–	–	–	–	647,000 [C]	35,000 [E]	
63	Utilities and site development, 1972–73	–	–	–	–	973,000 [C]		
64–65	Roadhouse Hall alterations	–	–	–	–	19,000 [W]	396,000 [C] 35,000 [E]	

Classroom and office unit 4	–	–	–	–	–	112,000 [w]	$1,394,000 [c]
							1,900,000 [F]
Library addition unit 3	–	–	–	–	–	173,000 [w]	2,283,000 [c]
							3,000,000 [F]
Law library completion	–	–	–	–	–	257,000 [c]	
Utilities and site development, 1973–74	–	–	–	–	–	974,000 [c]	
Engineering unit 1 alterations	–	–	–	–	–	216,000 [c]	25,000 [E]
Utilities and site development, 1974–75	–	–	–	–	–	–	974,000 [c]
Engineering unit 2B	–	–	–	–	–	–	181,000 [w]
Utilities	–	$843,000 [c]					
Classroom and office unit 3	–	55,000 [E]					
Classroom and office unit 3	206,000 [E]						
Classroom and office unit 3	10,000 [1]						
Floriculture greenhouses and headhouses	45,000 [E]						
Campus sewage plant expansion	1,594,000 [c]						
	20,000 [E]	–14,000 [c]					
Utilities and site development	1,145,000 [c]	–60,000 [c]					
Law school building	179,000 [E]						
Biological sciences unit 3	253,919 [c]						
	253,000 [E]						
Surface parking	89,900 [2]						
Utilities to primate center	72,500 [2]						
Graduate research facility unit 1	183,400 [2]						
University airport—repair and improve	5,380 [1]						
Caged layer house	20,350 [F]						
Parking lots	77,000 [1]						
	10,100 [2]						
Relocate seed processing lab and garage	33,648 [1]						
Totals, Major Projects	$8,649,316	$824,000	$2,883,000	$6,451,000	$17,223,000	$4,598,000	$9,757,000

MINOR PROJECTS [k]

Wildlife and fisheries biology facility—Construct speedspace type building near Ecology Institute, with 2,800 assignable square feet of office, research, and teaching laboratory space for instruction and research in wildlife and fisheries biology, for the department of animal physiology	–	–	$65,000
Medical health sciences library addition—Construct 2,400 asf addition to present health sciences library facilities to meet the needs of the health science schools	–	–	65,000
Botany greenhouse—Construct greenhouse of 2,500 asf near Robbins Hall to provide facilities for growing quantities of expendable plant materials for undergraduate courses, and for holding experimental plant materials related to plant physiology courses, for department of botany	–	–	65,000
Ecology institute-fisheries biology research facilities—Install specialized aquarium-type facilities for hatching and rearing juvenile trout; includes a 5,000-gallon tank with controlled water supply, including pipe lines, aerator, five pumps, three filters, three coolers, and related electrical work to supply 50 plastic fish tanks, for teaching and research in fisheries biology	–	–	65,000
Agricultural toxicology building—Increase electrical power to accommodate required laboratory equipment, install electrical panel, capacitors and transformers to increase electrical power	–	$36,000	
Home economics building—Remove partitions, relocate equipment, install benches, cabinets and utilities where necessary	–	65,000	
Haring Hall clinic space—Remove partitions and cabinets and provide laboratory benches and utilities as needed to convert present clinic space into office and research laboratories	–	65,000	
Mezzanine addition to central storehouse—Provide 5,200 square feet of materials storage space to supplement the existing facility	–	55,500	
Entomology—Construct step II of bee-biology laboratory building	$65,000		

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by University of California.

[2] University overhead funds as submitted by University of California.

UNIVERSITY OF CALIFORNIA—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1–4	**Davis Campus—Continued**							
3	**MINOR PROJECTS—Continued**							
5–6	Family and consumer science—Remodel rooms of home economics building to chemical laboratories	30,000						
7–8	Central storehouse, solvent storage—Construct addition to present building	40,000						
9–10	Art building—Construct studios and storage rooms in basement, and equip gallery	30,000						
11	Alterations and improvement of $20,000 or less	–	13,000					
13	Totals, Minor Projects	$165,000	$234,500	$260,000				
14–15	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	$8,814,316	$1,058,500	$3,143,000	$6,451,000	$17,223,000	$4,598,000	$9,757,000
16	*Capital Outlay Fund for Public Higher Education*	*8,045,919*	*1,058,500*	*3,141,000*	–	–	–	–
17	*State Construction Program Fund*	*172,719*	–	–	–	–	–	–
18	*Nonstate funds* [1]	*126,028*	–	*2,000*	*56,000*	*15,000*	–	–
19	*Federal funds* [F]	*20,350*	–	–	–	*5,920,000*	–	*4,900,000*
20	*University overhead funds* [2]	*449,300*	–	–	–	–	–	–
21	*Unfunded major projects*	–	–	–	*6,395,000*	*11,288,000*	*4,598,000*	*4,857,000*
22–23	**TOTAL, FIVE-YEAR PROGRAM**							$41,172,000
24	*Capital Outlay Fund for Public Higher Education*							*3,141,000*
25	*Federal funds*							*10,820,000*
26	*Nonstate funds*							*73,000*
27	*University overhead funds*							–
28	*Unfunded projects*							*27,138,000*

Davis Medical

The new school of medicine on the Davis campus opened in fall, 1968, admitting its first class of 48 students. Classes will be conducted in interim temporary facilities until permanent buildings, now being planned, can be constructed. Clinical programs will initially be carried on at the Sacramento General Hospital. A basic sciences building, a campus hospital and a clinical sciences building are projected for future development in the health sciences area and will permit expansions of medical class size to 128 students. The medical complex will be constructed on the approximately 150 acres on the western periphery of the central campus area reserved for the health sciences in the Davis Long Range Development Plan.

The Davis campus affords a favorable environment for a school of medicine, with many opportunities for interaction with other schools, colleges, departments, and laboratories. The campus is outstanding in the breadth and depth of its teaching and research programs in the biological sciences. The new school will also benefit through integration of programs with the school of veterinary medicine, permitting research in the relationship of animal diseases and human diseases.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration. All projects reflected as funded from University overhead funds or nonstate funds are not reviewed by the Department of Finance or the Legislature.

46	**MAJOR PROJECTS** [k]							
48	Facilities at Sacramento General Hospital, step 2	–	$423,000 [C]	$135,000 [E]				
49–53	To equip a 9,600 assignable square foot surge-type building on land adjacent to Sacramento General Hospital to provide laboratory and support space for clinical faculty having their primary teaching and research functions at the hospital, and to provide specialized facilities for surgery training and research.							
54	Equipment for medical surge facilities	–	–	241,000 [E]	$169,000 [E]			
56–58	To equip 7,200 assignable square feet of clinical laboratory areas in speed-space type facilities required to meet the immediate needs of 18 FTE faculty, and clinical students at the Davis school of medicine.							
60	Veterinary medical facilities unit 1, experimental animal housing	–	1,373,000 [C] 939,000 [F]	75,000 [E]				
61–65	To equip 11 multidisciplinary research laboratories and laboratory service rooms for use in an experimental animal housing facility for large and small animals and poultry. The facility will consist of 43 separate one-story animal housing structures and appurtenances plus special-type							

poultry research unit, large animal research and quarantine units, small animal research units, a foaling unit, a stud barn, mare research buildings, feed storage, and a turkey research unit.							
Medical sciences unit 1	–	–	–	6,301,000 C 13,550,000 F 188,000 F 188,000 1	–	$1,940,000 E	$1,940,000 E
Veterinary medical facilities unit 2	–	406,000 W	–	5,755,000 C 9,030,000 F	$1,475,000 E	1,475,000 E	
Health sciences utilities and site development, 1971–72 (VM-2)	–	–	–	1,928,000 C			
Relocation of vegetable crops field headquarters to clear site for medical sciences unit 1	–	–	–	1,164,000 C	35,000 E		
Health sciences utilities and site development, 1972–73 (MS-1)	–	–	–	36,000 W	1,034,000 C		
Medical sciences unit 2, campus hospital	–	–	–	353,000 W	353,000 W	15,710,000 C 10,250,000 F	
Health sciences utilities and site development, 1974–75 (MS-2)	–	–	–	–	–	37,000 W	$1,087,000 C
Veterinary medical facilities unit 3	–	–	–	–	–	345,000 W	3,436,000 C 6,935,000 F
Medical sciences unit 3	–	–	–	–	–	–	420,000 W
Utilities and site development	–	476,000 C					
Land acquisition—Sacramento General Hospital	–	200,000 L					
Medical surge unit	–	304,000 E					
Veterinary medical facilities teaching and research facilities	–	485,000 E					
Medical surge unit	$130,000 C 720,000 E						
Veterinary medical facilities unit 1—teaching and research hospital	300,000 E						
Improvements and addition to leukemia research lab	26,900 2						
Medical surge unit	44,700 2 42,000 2						
Totals, Major Projects	$1,263,600	$4,606,000	$451,000	$38,662,000	$2,897,000	$29,757,000	$11,878,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$1,263,600	$4,606,000	$451,000	$38,662,000	$2,897,000	$29,757,000	$11,878,000
Capital Outlay Fund for Public Higher Education	*1,150,000*	*3,667,000*	*451,000*	–	–	–	–
Nonstate funds 1	–	–	–	*188,000*	–	–	–
Federal funds F	–	*939,000*	–	*22,768,000*	–	*10,250,000*	*6,935,000*
University overhead funds 2	*113,600*	–	–	–	–	–	–
Unfunded major projects	–	–	–	*15,706,000*	*2,897,000*	*19,507,000*	*4,943,000*
TOTAL, FIVE-YEAR PROGRAM							$83,645,000
Capital Outlay Fund for Public Higher Education							*451,000*
Federal funds							*39,953,000*
Nonstate funds							*188,000*
Unfunded projects							*43,053,000*

Irvine Campus

The 1,501-acre Irvine campus is located in Orange County, approximately three miles from the Pacific Ocean. It is one of the University's newest campuses, having begun operations in 1965 in facilities designed to accommodate 2,000 students. Fall 1969, enrollment was 3,804 students, including 574 medical students in the California College of Medicine. Irvine is scheduled to reach its planned maximum enrollment of 27,500 by 1990.

The opportunity to create new educational programs has drawn faculty members to Irvine from many leading institutions. The fine arts development, for example, contemplates the emergence of a "fine arts village" and represents a 20-year plan designed to thrust the campus into the forefront of fine arts education. The student is offered an excellent, individualized program of study through sound counseling, pass-fail options, credit by examination, and an array of instructional services. Emphasis is being placed on new uses of television, computers, language laboratories and other modern electronic and mechanical instruments.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration. All projects reflected as funded from University overhead funds or nonstate funds are not reviewed by the Department of Finance or the Legislature.

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

1 Nonstate funds as submitted by University of California.

2 University overhead funds as submitted by University of California.

UNIVERSITY OF CALIFORNIA—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1–3			**Irvine Campus—Continued**					
4	**MAJOR PROJECTS** [k]							
5–6	Engineering unit 1	$584,000 [E]	–	$200,000 [E]	$472,000 [E]			
7–15	To provide a second increment of equipment for engineering unit 1, a building with 106,600 asf of instructional and research areas for the departments of engineering (67,642 asf), information and computer science (10,294 asf), the campus computer facility (10,840 asf), classrooms and seminar rooms (9,277 asf), and federally funded areas (8,580 asf). The project has been assisted by grants under the higher education facilities act, Titles I and II.							
16	Natural sciences unit 1 conversion to biological sciences unit 1	825,000 [C]	–	200,000 [E]	184,000 [E]			
17–27	To provide an initial increment of equipment for 33,000 asf of reassigned and altered instruction and research areas as part of a 37,464 asf project to house the school of biological sciences in biological sciences unit 1 (formerly natural sciences). Areas to be equipped include seven undergraduate multi-disciplinary wet laboratories and 36 research laboratories and service rooms for studies in molecular and cell biology, organismic biology, population and environmental biology, and psychobiology. Included will be equipment for a machine shop, a student workshop, and for vivarium areas.							
28	Sewage disposal contract, 1970–71	–	–	237,000 [C]				
29–32	To construct sewage treatment and disposal facilities under a contractual obligation of the University to the Irvine Ranch Water District for the treatment and disposal of sewage from the Irvine campus.							
33	Utilities and site development, 1970–71	–	–	319,000 [C]	852,000 [C]			
34–41	To prepare working drawings for and construct utilities and site development, including extension of campus high temperature water supply and return, chilled water supply and return, natural gas, compressed air, domestic water, high voltage power, fire alarm, and communication systems, construction of a reclaimed water system, and construction of campus storm drainage, road, and access facilities.							
42	Humanities—social sciences unit 1 conversion for humanities	–	$10,000 [W]	242,000 [C] 100,000 [E]	30,000 [E]			
43–46	To construct alterations to adapt 14,900 asf of multidisciplinary space vacated by social science department for use by the school of humanities for general academic and departmental purposes.							
47	Greenhouse unit 2	–	–	–	83,000 [C] 9,000 [E]			
48								
49	Biological sciences unit 2	–	190,000 [W]	–	5,919,000 [C] 2,188,000 [F]	$593,000 [E]	$407,000 [E]	
50								
51	Social sciences unit 1	3,098,000 [C] 1,612,000 [F]	617,400 [C]	–	530,000 [E]			
52								
53	Administration unit 1	–	2,585,000 [C] 1,000,000 [F]	–	353,000 [E]			
54								
55	Sewage disposal contract, 1971–72	–	–	–	345,000 [C]			
56	Physical sciences unit 2—for mathematics	–	–	–	150,000 [W]	2,050,000 [C] 2,158,000 [F] 503,000 [F]	340,000 [E]	
57–58								
59	Corporation yard unit 2	–	–	–	935,000 [C]	145,000 [E]		
60	Utilities and site development, 1971–72	–	–	–	686,000 [C]			
61	Central plant unit 3	–	–	–	1,164,000 [C] 1,200,000 [F]	20,000 [E]		
62								
63	Alterations to library unit 1	–	–	–	310,000 [C]	51,000 [E]		
64	Fine arts unit 2	–	–	–	276,000 [W]	3,787,000 [C] 4,804,000 [F]	511,000 [E]	

Physical sciences unit 3	–	–	–	–	138,000	1,916,000 [F] 1,094,000 [F]	$400,000
Utilities and site development, 1972–73	–	–	–	–	754,000 [C]		
Social sciences unit 2	–	–	–	–	–	54,000 [W]	846,000 [C] 670,000 [F] 473,000 [F]
Humanities unit 2	–	–	–	–	–	93,000 [W]	1,123,000 [C] 1,560,000 [F]
Marine laboratory building	–	–	–	–	–	488,000 [C] 549,000 [F]	46,000 [E]
Utilities and site development, 1973–74	–	–	–	–	–	1,017,000 [C]	
Information system center unit 1	–	–	–	–	–	146,000 [W]	1,647,000 [C] 2,700,000 [F]
Central plant unit 4	–	–	–	–	–	760,000 [C] 820,000 [F]	
Library unit 4	–	–	–	–	–	–	115,000 [W]
Utilities and site development, 1974–75	–	–	–	–	–	–	731,000 [C]
Utilities and site development	–	–148,000 [C]					
Utilities and site development	–	1,005,000 [C]					
Physical sciences unit 1	–	477,000 [E]					
Physical sciences unit 1	500,000 [E]						
Inclusion area payment	290,000 [2]	283,000 [2]					
Surface parking, 1969–70	–	82,000 [2]					
Utilities and site development	1,022,000 [C]						
Central plant unit 2	11,000 [C E]						
Library unit 2	159,000 [C E]						
Fine arts unit 1	334,000 [C E]						
Construct residence hall unit 3	2,724,000 [1]						
Construct residential apartments, step 3	2,877,000 [1]						
Construct surface parking	124,000 [2]						
Residence hall unit 4	114,000 [2]						
Academic and administrative office 1	20,000 [2]						
Recreation facilities, Verano Place	60,000 [1]						
Student center in humanities/fine arts	60,000 [1]						
North campus lab building unit 1	50,000 [1]						
Totals, Major Projects	$14,464,000	$6,101,400	$1,298,000	$15,686,000	$15,003,000	$10,188,000	$10,677,000

MINOR PROJECTS [k]

Physical sciences building modification—Enclose approximately 1,400 square feet of space under building overhang on the first floor to increase area of the physical sciences library, room 168, to a total of 3,850 square feet. The additional floor space will make it possible to increase the total book capacity from 14,000 to 24,000 volumes and expand reader stations from 32 to 60 to accommodate increased student enrollment	–	–	$40,000				
Science lecture hall alterations—Remodel the science lecture hall to provide a modernized teaching facility of approximately 350 seats for use by the schools of engineering, physical sciences, biological sciences, and social sciences. Included will be a small television control room, area for science visual projection equipment; auditorium to be equipped with television monitors; signaling devices at each seat will enable students to communicate with lecturer regarding pacing of material to maximize teaching effectiveness	–	–	43,400				
Outdoor aquatic pond growing facilities—Construct two cement-lined pools with appropriate source and drain facilities, each with an area of 600 sq. ft. and a depth of two feet maximum, for the culturing of aquatic plants for teaching and research as required by the department of organismic biology	–	–	11,000				

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by University of California.

[2] University overhead funds as submitted by University of California.

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
	Irvine Campus—Continued							
	MINOR PROJECTS—Continued							
	Engineering building—information and computer science graphics laboratory—Provide five character displays and two graphical input devices for the ICS graphics laboratory. Curricula will include undergraduate and graduate degree programs as well as services courses for non-majors, for the department of information and computer services	–	–	50,000				
	Fine arts building—Remodel 2,000 asf to provide for expansion of language laboratory; includes purchase and installation of study carrels, and wiring to program source equipment	–	$65,000					
	Experimental garden facility—Construct experimental garden facility and propagation house on five acres of ground between the surge building and the San Joaquin marsh to provide experimental plant material	–	51,600					
	Alterations and improvement projects of $20,000 or less	$25,000	44,400					
	Totals, Minor Projects	$25,000	$161,000	$144,400				
	TOTAL EXPENDITURES, CAPITAL OUTLAY	$14,489,000	$6,262,400	$1,442,400	$15,686,000	$15,003,000	$10,188,000	$10,677,000
	Capital Outlay Fund for Public Higher Education	*6,558,000*	*5,045,400*	*1,442,400*	–	–	–	–
	State Construction Program Fund	–	*–148,000*	–	–	–	–	–
	Nonstate funds [1]	*5,771,000*	–	–	–	–	–	–
	Federal funds [F]	*1,612,000*	*1,000,000*	–	*3,388,000*	*7,465,000*	*4,379,000*	*5,403,000*
	University overhead funds [2]	*548,000*	*365,000*	–	–	–	–	–
	Unfunded major projects	–	–	–	*12,298,000*	*7,538,000*	*5,809,000*	*5,274,000*
	TOTAL, FIVE-YEAR PROGRAM							$52,996,400
	Capital Outlay Fund for Public Higher Education							*1,442,400*
	Federal funds							*20,635,000*
	Nonstate funds							–
	University overhead funds							–
	Unfunded projects							*30,919,000*

Irvine Medical

The Long Range Development plan for the Irvine campus reserves approximately 150 acres on the western periphery of the campus in a contiguous extension of the biological sciences sector for the development of a major center for teaching, research, and public service in the medical and health sciences. The principal activity to be located initially in this area will be the California College of Medicine, which will be moved from its present site in Los Angeles as soon as interim facilities currently under construction on the Irvine campus can be completed. Medical class size will be maintained in such facilities at a 64-student level with total enrollment, including graduates and interns and residents, approximating 650–700, until the first permanent medical sciences unit is occupied, at which time class size will increase to 128 students and total enrollment in the medical school will increase to approximately 1,200.

Faculty and student facilities are also being arranged for at Orange County Medical Center and the college's clinical programs will initially be carried on at the center and other affiliated hospitals. Working drawings for the first permanent structure on campus for the medical school, Medical Sciences Unit I, to provide primarily basic science facilities for medical classes of 128 students each, were funded in 1968–69 and construction funding of this unit is scheduled for 1971–72. A campus hospital and a clinical sciences building are projected for near-term future development in the health sciences area to complete the permanent facilities required for the medical school at the 128-student class size level.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration. All projects reflected as funded from University overhead funds or nonstate funds are not reviewed by the Department of Finance or the Legislature.

	MAJOR PROJECTS [k]							
	Medical surge facilities	$100,000 [E]	$700,000 [E]	$342,000 [E]				
	To complete equipping step II of medical surge facilities, consisting of 54,000 assignable square feet, including student teaching facilities (26,600 asf), departmental space with offices and laboratories for 26 FTE faculty (14,700 asf); a biomedical library (7,500 asf); and miscellaneous storage areas, a central vivarium, a shop, AV/TV area, and a computer area (5,200 asf).	2,221,081 [C]						

Medical sciences unit 1	717,000 W	–	–	$7,304,000 C			
				11,739,000 F	$1,700,000 E	$1,743,000 E	
				191,000 F			
				106,000 1			
				85,000 1			
Biomedical library	–	–	–	779,000 C	108,000 E		
				937,000 F			
Animal care facility, step 1A	–	–	–	1,050,000 C			
				1,200,000 F	148,000 E		
School of medicine utilities and site development, 1971–72	–	–	–	1,316,000 C			
Medical sciences unit 2, campus hospital	–	–	–	–	14,840,000 C	–	$2,130,000 E
					10,250,000 F		
School of medicine utilities and site development, 1972–73	–	–	–	–	344,000 C		
School of medicine utilities and site development, 1973–74	–	–	–	–	–	498,000 C	
Medical sciences unit 3—clinical sciences	–	–	–	–	–	306,000 W	3,409,000 C
							5,634,000 F
Biomedical library, unit 2	–	–	–	–	–	40,000 W	280,000 C
							410,000 F
School of medicine utilities and site development, 1974–75	–	–	–	–	–	–	1,036,000 C
Animal care facility, step 1B	–	–	–	–	–	–	37,000 W
Improvements at Orange County Medical Center	286,400 2						
	103,510 1						
Totals, Major Projects	$3,427,991	$700,000	$342,000	$24,707,000	$27,390,000	$2,587,000	$12,936,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$3,427,991	$700,000	$342,000	$24,707,000	$27,390,000	$2,587,000	$12,936,000
Capital Outlay Fund for Public Higher Education	*3,038,081*	*700,000*	*342,000*	–	–	–	–
State construction program fund	–	–	–	–	–	–	–
Nonstate funds 1	*103,510*	–	–	*191,000*	–	–	–
Federal funds F	–	–	–	*14,067,000*	*10,250,000*	–	*6,044,000*
University overhead funds 2	*286,400*	–	–	–	–	–	–
Unfunded major projects	–	–	–	*10,449,000*	*17,140,000*	*2,587,000*	*6,892,000*
TOTAL, FIVE-YEAR PROGRAM							$67,962,000
Capital Outlay Fund for Public Higher Education							*342,000*
Federal funds							*30,361,000*
Nonstate funds							*191,000*
University overhead funds							–
Unfunded projects							*37,068,000*

Los Angeles Campus

The Los Angeles campus is located on a 411-acre site in Westwood, a suburban community in west Los Angeles. Academically ranked among the leading universities in the United States, it has attracted distinguished scholars and research specialists from all over the world. The curricula include undergraduate and graduate instruction in all of the major arts, letters, and sciences as well as in a variety of fields in professional schools. Emphasis is given to studies in the health sciences, fine arts, languages, and science and engineering fields related to electronics and aerospace technology.

Los Angeles has reached its enrollment ceiling of 27,500. However, the percentage of the student body enrolled at the graduate level is increasing. Because graduate students require more space than undergraduates, the campus continues to need additional physical facilities.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration. All projects reflected as funded from University overhead funds or nonstate funds are not reviewed by the Department of Finance or the Legislature.

MAJOR PROJECTS k

Dickson Art Center alterations for architecture	–	–	$60,000 E

To equip approximately 300 student stations in the studio drafting rooms of the school of architecture. $103,000 was provided for equipment in 1966–67 in order that the newly formed school of architecture could function. Funds for construction were provided in the Budget Act of 1967. The first class in the Master of Architecture (Urban Design) program demonstrated the need for a more compact functional type of work station. Provided by this project will be units consisting of an adjustable drafting surface, a reference shelf/desk, and a drawing storage container.

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

1 Nonstate funds as submitted by University of California.

2 University overhead funds as submitted by University of California.

UNIVERSITY OF CALIFORNIA—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1								
2	**Los Angeles Campus—Continued**							
3	**MAJOR PROJECTS—Continued**							
4								
5	Central steam plant expansion	–	–	524,000 C				
6	To prepare working drawings for and construct an expansion							
7	to the central steam plant, including an addition of 2,500							
8	square feet, a new electrical substation, two 125,000							
9	pounds per hour steam boilers, piping, instrumentation,							
10	and controls.							
11	Life sciences unit 3	$132,000 W	–	–	$4,317,000 C 1,500,000 F 885,000 1	$734,000 E		
12								
13								
14	Service yard expansion, step 2	–	–	–	1,421,000 C	20,000 E		
15	North campus library unit 2	2,144,095 C 1,325,333 F 94,847 1	$258,000 E	–	283,000 E	283,000 E		
16								
17								
18	Old public health building alterations	482,000 C 152,000 1	50,000 E	–	50,000 E			
19								
20	Engineering unit 4	–	–	–	185,000 W	2,248,000 C 3,346,000 F	–	$750,000 E
21								
22	Perimeter road completion	–	–	–	445,000 C			
23	Utilities system expansion (central campus)	–	–	–	666,000 C			
24	West campus site development, step 5	–	–	–	–	223,000 C		
25	Moore Hall addition	–	–	–	–	181,000 W	$2,669,000 C 2,500,000 F	325,000 E
26								
27	Utilities expansion electrical, north campus	–	–	–	–	210,000 C		
28	Bunche Hall additional elevators	–	–	–	–	168,000 C		
29	Central mall site development	–	–	–	–	–	292,000 C	
30	Humanities unit 2	–	–	–	–	–	182,000 W	2,511,000 C 3,000,000 F
31								
32	Powell Library alterations, step 2	–	–	–	–	–	1,264,000 C	255,000 E
33	Botany building alterations	–	–	–	–	–	304,000 C	20,000 E
34	Site development, Portola Plaza	–	–	–	–	–	–	292,000 C
35	Schoenberg Hall addition	–	–	–	–	–	–	190,000 W
36	Women's physical education	–	–	–	–	–	–	301,000 C
37	Kinsey Hall alterations	–	–	–	–	–	–	1,323,000 C
38	Life sciences unit 1 alterations	–	–	–	–	–	–	999,000 C
39	Old laundry building alterations	–	–	–	–	–	–	28,000 W
40	Theatre arts unit 2	–	45,000 E					
41	University extension office building	1,149,961 F 400,000 2	1,600,000 2					
42								
43	Biomedical cyclotron building	–	255,000 2					
44	Parking structure E	5,823,300 1						
45	Alterations to home economics food facilities	219,500 1						
46	Married student housing roof repair	100,000 1						
47	Reed Neurological Research Center	1,816,360 1						
48	Laundry facility	1,500,000 1						
49	University memorial activities center	14,433 1						
50	Multi-purpose stadium	36,400 1						
51	Computer facility—public health	49,000 1						
52	Food facility home economics cafe expansion	35,799 1						
53	Surface parking	60,000 2						
54	Student union maintenance and equipment	83,750 1						
55	Student lounge	40,000 1						
56								
57	Totals, Major Projects	$15,658,778	$2,208,000	$584,000	$9,752,000	$7,413,000	$7,211,000	$9,994,000
58	**MINOR PROJECTS** k							
59								
60	General campus—utilities—Install backflow prevention devices							
61	at water service meters connected to main grid system, as							
62	required to comply with state cross-connection regulations	–	–	$57,000				
63	Melnitz Hall—Install production lighting system with related							
64	construction and electrical wiring to provide a working							
65	production lighting system in four-class laboratories (rooms							

1425–27A, 1362A, 1473A) for department of theatre arts	–	–	62,000				
Cyclotron building—Install a transformer in the power pad as required to operate new experimental areas to train students and conduct research under terms of consortium agreement between UCLA, USC, and UCSB	–	–	41,000				
Social welfare building—Rehabilitate inadequate ventilation system in windowless class laboratory, room 51, and in contiguous faculty offices, rooms 51A, B, C, and D, for department of journalism	–	–	8,300				
General campus—Rehabilitate chemical fume hoods as necessary to meet health and safety standards—includes safety-glass shields, air-flow indicators, high velocity nozzles on exhaust fans, and adequate make-up air for rooms	–	–	43,000				
General campus—utilities—Install auxiliary backflow prevention devices parallel to existing devices in eight buildings, to comply with county health code requirements	–	–	15,000				
Life sciences building—Remodel and air-condition rooms 3218, 3218A, and 3218C to make them suitable for use as a physiology teaching laboratory, for department of zoology	–	–	22,300				
Life sciences building—Remodel approximately 860 sq. ft. (rooms 5120, 5120A, 5121B) to provide functional laboratory space for graduate student training and research, for department of bacteriology	–	–	38,500				
General campus—modernize elevators in administration building, west wing, chemistry building, social welfare building and brain research institute	–	$65,000					
Haines Hall—convert former museum to a combination laboratory space and office for anthropology	–	45,000					
General campus—modernize existing air conditioning absorber units by installing new style sealed units	–	65,000					
Chemistry building—alter and improve classroom 2276 and 2250-M for preparation of lecture demonstration material, department of geology	–	24,400					
Dickson art center—provide dust evacuation system for design workshop and install large drainage traps in sculpture studio for department of art	–	26,000					
Health sciences center bldg.—construct small soundproof projection booth in the rear center portion of fourth, fifth and sixth floor lecture halls, department of medicine	–	39,000					
General campus—install air compressor and new compressor and new compressed air distribution heater, provide chilled water system to cool bearings, oil and heat exchange items	$52,232						
Women's physical education building—complete conversion of deck area to provide teaching studio, work rooms, and office space for department of dance	33,749						
Geology building—convert room 4652 to petrographic preparation laboratory	21,058						
Graduate school of business administration building—convert classrooms 1270, 1278 and vending machine room 1284 into a 155-student classroom	25,000						
General campus—extend Honeywell central selectographic building utilities control system	64,376						
Women's physical education—rehabilitations	30,904						
Alterations and improvement projects of $20,000 or less	10,681	42,800					
Totals, Minor Projects	$238,000	$307,200	$287,100				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$15,896,778	$2,515,200	$871,100	$9,752,000	$7,413,000	$7,211,000	$9,994,000
Capital Outlay Fund for Public Higher Education	*2,996,095*	*660,200*	*871,100*	–	–	–	–
Nonstate funds [1]	*9,965,389*	–	–	*885,000*	–	–	–
Federal funds F	*2,475,294*	–	–	*1,500,000*	*3,346,000*	*2,500,000*	*3,000,000*
University overhead funds [2]	*460,000*	*1,855,000*	–	–	–	–	–
Unfunded major projects	–	–	–	*7,367,000*	*4,067,000*	*4,711,000*	*6,994,000*
TOTAL, FIVE-YEAR PROGRAM							$35,241,100
Capital Outlay Fund for Higher Education							*871,100*
Federal funds							*10,346,000*
Nonstate funds							*885,000*
Unfunded projects							*23,139,000*

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by University of California.

[2] University overhead funds as submitted by University of California.

Los Angeles Health Sciences

Development of a health sciences center at UCLA began in 1946, but permanent facilities on the campus did not become available until 1954–55, when the first units of the basic sciences and hospital facilities were completed. A 30-acre site in the southern portion of the main campus was reserved for the development of the medical school and related facilities. In addition, a 35-acre tract to the west of the main campus, designated as the West Medical Campus, was also reserved for health sciences development. The first major expansion of facilities for the center occurred in 1961 with the completion of the Neuropsychiatric Institute, Brain Research Institute, the Laboratory for Nuclear Medicine, and the Marion Davies Clinic. The new School of Dentistry Building was completed in fall of 1966 with capacity for 96 students. The Physical Rehabilitation Unit was also occupied in 1966 on the West Medical Campus.

Currently under construction are major expansions of the basic science facilities of the school of medicine and the University hospital and clinics. These expansions will enable the school of medicine to increase its class size to 128 students and to expand greatly its graduate and intern and resident training programs.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration. All projects reflected as funded from University overhead funds or nonstate funds are not reviewed by the Department of Finance or the Legislature.

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
15	**MAJOR PROJECTS** [k]							
17	Hospital and clinics unit 1 alterations, step 2	$3,769,196 [F]	$3,205,113 [C]	$300,000 [E]	$873,000 [E]			
18–23	To provide the second increment of equipment for step 2 of a series of alterations and improvements to the existing hospitals and clinics unit 1 building, necessary in order to increase the size of the medical class to 128 students. The project has been assisted by a substantial matching construction grant from the U.S. Public Health Service.	9,500 [1]	500,000 [E]					
24	School of dentistry building completion of unfinished space	-	–	–	43,000 [W]	$1,106,000 [C]		
						197,000 [E]		
26	Health sciences center, graphics	-	–	–	5,000 [W]	118,000 [C]		
27–28	Health sciences center utilities, 1972–73 (Expansion emergency power)	–	–	–		875,000 [C]		
29	Health sciences plaza west, site development	–	–	–	–	–	$131,000 [C]	
30	Safety deficiencies (fire code)	-	–	–	–	–	–	$118,000 [W]
31	Hospital and clinics unit 2B, step 2	1,000,000 [E]	558,000 [E]					
		97,250 [F]						
33	Health sciences center cafeteria alterations	419,300 [1]						
34	Pediatrics immunology laboratory	128,200 [1]						
35	Health science central processing unit	77,960 [1]						
		342,774 [F]						
38	Totals, Major Projects	$5,844,180	$4,263,113	$300,000	$921,000	$2,296,000	$131,000	$118,000
40	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	$5,844,180	$4,263,113	$300,000	$921,000	$2,296,000	$131,000	$118,000
41	*Capital Outlay Fund for Public Higher Education*	*1,000,000*	*4,263,113*	*300,000*	–	–	–	–
42	*Nonstate funds* [1]	*634,960*	–	–	–	–	–	–
43	*Federal funds* [F]	*4,209,220*	–	–	–	–	–	–
44	*Unfunded major projects*	–	–	–	*921,000*	*2,296,000*	*131,000*	*118,000*
46	TOTAL, FIVE-YEAR PROGRAM							$3,766,000
47	*Capital Outlay Fund for Public Higher Education*							*300,000*
48	*Unfunded projects*							*3,466,000*

Riverside Campus

The Riverside campus is situated in the foothills of the Box Spring Mountains, east of the City of Riverside. Undergraduate and graduate programs are offered in the college of letters and science and the school of agricultural sciences. The college of letters and sciences has been rated in a national survey as one of the 10 best liberal art institutions in the United States. One unique educational feature has been the establishment of three language houses—French, German, and Spanish—where students may develop conversational skills in a foreign language and participate in cultural programs. Riverside's Citrus Research Center and Agricultural Experiment Station are among the world's foremost research institutions devoted to subtropical and arid agriculture. With these and other research units, Riverside is becoming an international clearinghouse for information and research on air, land, and water resources.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration. All projects reflected as funded from University overhead funds or nonstate funds are not reviewed by the Department of Finance or the Legislature.

MAJOR PROJECTS [k]							
Library building alterations, step 2	–	$162,000 [c]	$32,000 [E]				
To equip the second series of alterations to the older sections of the library building undertaken to provide a learning resources center, a humanities and social science rare and fragile materials collections department, and special undergraduate and graduate reading areas.							
Utilities and site development, 1970–71	–	–	356,000 [c]	$831,000 [c]			
To prepare working drawings for and construct utilities and site development including installation of emergency electric power systems, construction of lighting and storm drainage systems, and extension of a campus access road.							
Social sciences unit 2	–	–	210,000 [W]	1,899,000 [c] 2,700,000 [F]	$570,000 [E]		
To prepare working drawings for a 68,500 asf facility containing academic and departmental administrative office space and class laboratories for the departments of anthropology, economics, political sciences, sociology and the school of administration.							
Citrus research center, laboratory air conditioning	–	–	–	226,000 [c]			
Soils building alterations	–	–	–	304,000 [c] 25,000 [E]			
Webber Hall addition	$175,000 [W]	5,588,000 [c]	–	–	500,000 [E]	$500,000 [E]	
Culture preparation building	–	–	–		174,000 [c] 32,000 [E]		
Central utilities building	–	–	–	1,547,000 [c] 1,625,000 [F]			
Glasshouse and headhouse No. 15	–	–	–	249,000 [c] 25,000 [E] 95,000 [F]			
Air condition physical education unit 1	–	–	–	99,000 [c]			
Entomology annex unit 2	–	–	–	203,000 [W]	2,490,000 [c] 3,400,000 [F] 1,000,000 [F]	1,710,000 [E]	
Webber Hall alterations	–	–	–	11,000 [W]	236,000 [c] 60,000 [E]		
Utilities and site development, 1971–72	–	–	–	377,000 [c]			
Canyon Crest Road relocation	–	–	–	–	186,000 [c]		
Agricultural operations facilities improvements	–	–	–	–	297,000 [c] 17,000 [E]		
Glasshouses and headhouses 21, 22, 23, and 24	–	–	–	–	487,000 [c] 300,000 [F]	100,000 [E]	
Humanities units 2	–	–	–	–	190,000 [W]	4,771,000 [c] 1,000,000 [F]	
Utilities and site development, 1972–73	–	–	–	–	487,000 [c]		
Biological and agricultural sciences library addition	–	–	–	–	–	1,633,000 [c] 400,000 [F]	$164,000 [E]
Air pollution research center—Fawcett laboratory, unit 2	–	–	–	–	–	101,000 [W] 1,750,000 [F]	2,846,000 [c]
Student services building, step 1	–	–	–	–	–	1,419,000 [c]	140,000 [E]
Mathematics unit 1	–	–	–	–	–	74,000 [W]	2,109,000 [c] 1,930,000 [F]
Library building alterations, step 3	–	–	–	–	–	261,000 [c] 75,000 [E]	
Utilities and site development, 1973–74	–	–	–			243,000	
Engineering building	–	–	–	–	–		205,000 [W] 1,455,000 [F]
Utilities and site development, 1974–75	–	–	–	–			243,000 [c]
Construct utilities	210,000 [c]	316,000 [c]					
Equip library unit 3	292,000 [E]	99,000 [E]					
Blaine Street and Canyon Crest Road property acquisition	–	675,000 [2]					
Construct health services unit 2	100,000 [1]						
Construct replacement for soils and plant nutrition building	108,000 [1]						
Parking improvements	40,000 [2]						
Totals, Major Projects	$925,000	$6,840,000	$598,000	$10,216,000	$10,426,000	$14,037,000	$9,092,000

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by University of California.

[2] University overhead funds as submitted by University of California.

UNIVERSITY OF CALIFORNIA—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1								
2		**Riverside Campus—Continued**						
3	**MINOR PROJECTS** k							
4								
5–8	Telephone building expansion—construct 1,500 square foot addition to house telephone switching equipment. Addition is incremental as planned and will accommodate campus need for additional telephones	–	–	$44,400				
9–12	Geology building—fume hoods—install additional blowers and motors to serve 50 fume hoods to boost face velocity to minimum safety standards. Alter flue connections as required	–	–	15,000				
13–16	Life sciences experimental area lathhouses—construct three 20x30 ft. lathhouses, including asphaltic paving. Include 1,200 sq. ft. of growing tables, 3,600 sq. ft. of grading, and domestic water connections	–	–	15,600				
17–21	General campus safety items, step 1—install approximately 200 backflow prevention check valves on gas lines; construct ground level compressed gas cylinder storage area near chemistry loading dock; install 17 exterior walk lights in dark areas of campus walk system	–	–	15,500				
22–28	Humanities unit 1 and geology building—alter classrooms 1107, 1113, and a portion of 1117 in humanities unit 1 to create an office suite for humanities department; alter offices 1141, 1145, 1149, 1138, 1140, 1150, and 1154 in geology building to create an office suite and waiting area for physical sciences department. Relocate and alter room 1216 for soils and plant nutrition department offices	–	–	19,500				
29–32	General campus—modify exterior facilities for physically handicapped by reconstructing a minimum of 20 curb and walk intersections to permit wheelchair access from sidewalks to campus streets at crossroads, step 1	–	–	5,000				
33–37	Moreno Ranch—irrigation lines, step 2—install 3,770 feet of irrigation lines and 6,410 feet of 12-inch and 20-inch drain lines in additional experimental field areas of Moreno Ranch. Include control valves, risers and distributor arms to salvage and conserve irrigation water	–	–	33,000				
38–40	Administration building unit 1 alterations—remodel approximately 10,500 asf of recently vacated building area for offices	–	$32,500					
41–43	Life sciences experimental area—construct a 600-square-foot headhouse with water deionizer and a 4,500 gallon septic tank and seepage pit	–	29,400					
44–46	Physics building unit 1—enclose west court area, including partitioning, air conditioning, electrical and miscellaneous finish work	–	24,000					
47–50	General campus—provide and install conduit and wire to connect campus fire alarm system to City of Riverside system; provide and install transmitters and master panels in all older existing campus buildings	$21,000						
51–53	Humanities building—remodel room 2115 to provide a slide room and an art classroom; alter existing slide room to provide offices	21,000						
54–57	Glasshouses and headhouses 16 and 17—renovate and remodel by installing five 208V-30 amp lines, unit air conditioners, coolers, smog filters as needed, lighting control and partitions	32,000						
58–61	Moreno Ranch—irrigation lines, step 1—install pipelines to inter-connect three wells and reservoir; install irrigation lines in experimental fields; install drainlines and collecting risers as part of run-off system	27,000						
62–64	Biological control culture preparation building—construct an insect free building for plant storage and for preparing host-plant materials	44,000						

Alterations and improvement projects of $20,000 or less	36,000	65,300					
Totals, Minor Projects	$181,000	$151,200	$148,000				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$1,106,000	$6,991,200	$746,000	$10,216,000	$10,426,000	$14,037,000	$9,092,000
Capital Outlay Fund for Public Higher Education	*858,000*	*6,316,200*	*746,000*	–	–	–	–
Nonstate funds [1]	*208,000*	–	–	–	–	–	–
Federal funds [F]	–	–	–	*4,420,000*	*4,700,000*	*3,150,000*	*3,385,000*
University overhead funds [2]	*40,000*	*675,000*	–	–	–	–	–
Unfunded major projects	–	–	–	*5,796,000*	*5,726,000*	*10,887,000*	*5,707,000*
TOTAL, FIVE-YEAR PROGRAM							$44,517,000
Capital Outlay Fund for Public Higher Education							*746,000*
Federal funds							*15,655,000*
Unfunded projects							*28,116,000*

San Diego Campus

The San Diego campus is located approximately three miles north of the La Jolla community in the City of San Diego. The campus site occupies 2,035 acres and spreads from the sea front, where the Scripps Institution of Oceanography is located, across a large portion of the adjacent Torrey Pines Mesa high above the Pacific Ocean.

The campus' academic plan calls for the eventual establishment of 12 colleges with a total enrollment of 27,500 students. The unique plan of "cluster colleges" was conceived to avoid the impersonality commonly associated with large institutions, while retaining the advantages of wide diversity of faculty and facilities available only at a large university. The colleges will be organized and designed, academically and physically, so that it will be possible for a student to obtain the majority of his total university experience within his own college. Each college will include both undergraduate and graduate students and will vary from the others in academic emphases.

The Scripps Institution of Oceanography is recognized as one of the most important facilities in the world for marine science research. The scope of its research includes physical, chemical, geological and geophysical studies of the oceans as well as biological studies. Instruction is at the graduate level, with enrollment usually limited to candidates for the Ph.D.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration. All projects reflected as funded from University overhead funds or nonstate funds are not reviewed by the Department of Finance or the Legislature.

MAJOR PROJECTS [k]

John Muir College—building 2B	–	$400,000 [E]	$281,000 [E]	
To complete equipping building 2B at John Muir College. The building consists of 44,000 asf of classrooms, laboratories and offices for instruction and research to house the department of biology and a central services facility of 1,000 asf. Funds for construction were provided in the Budget Act of 1967, assisted by a grant from the Higher Education Facilities Act, Title I.				
Central university library building, step 1	$1,272,793 [F]	200,000 [E]	130,000 [E]	$479,000 [E]
To provide the second of three increments of equipment for the central university library building, step 1, a library of 110,225 asf to accommodate the campus' undergraduate library, and to provide the first increment of library facilities for graduate students in the humanities and social sciences. The project was funded in the Budget Act of 1967, assisted by a grant from the Higher Education Facilities Act, Title II.				
John Muir College—buildings 2C and 2C′	–	385,000 [E] 81,740 [F]	220,000 [E]	
To complete equipping buildings 2C and 2C′ to accommodate the psychology and linguistics programs for John Muir College. Construction of 2C was funded in the Budget Act of 1967, assisted by a grant from the Higher Education Facilities Act, Title I; and building 2C′ was added through a grant from HEFA, Title II. Funds for an initial increment of equipment were provided in the Budget Act of 1969. The total project will provide 63,469 asf, consisting of partially state-funded building 2C with 45,594 asf for psychology and linguistics, and federally-funded building 2C′ with 17,875 asf for graduates and postdoctoral trainees for the center for information processing and the center for language acquistion.				

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by University of California.

[2] University overhead funds as submitted by University of California.

UNIVERSITY OF CALIFORNIA—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
	San Diego Campus—Continued							
	MAJOR PROJECTS—Continued							
	John Muir College—building 2D	2,089,300 C 695,000 F	–	110,000 E	110,000 E			
	To provide the first of two increments of equipment for building 2D, consisting of 51,730 asf for the departments of anthropology, sociology, literature, history, including 3,000 asf for the college administration. Also provided will be a 220-seat lecture hall, and classrooms and seminar rooms for general college use. The project was assisted by a grant from the Higher Education Facilities Act, Title I.							
	Initial equipment for Third College	–	–	100,000 E	334,000 E			
	To provide the first of two increments of equipment to enable the Third College to open in fall, 1970 with classes in music, anthropology and visual arts to be held in various existing buildings in the Matthews area.							
	Utilities and site development, 1970–71	–	–	239,000 C	23,000 C			
	To prepare working drawings and construct utilities and site development including extension of water system, construction of campus access roads, and installation of central control facilities in the existing central utilities building.							
	Revelle College—convert areas in Urey Hall for changed occupancy, step 5	–	–	34,000 W	531,000 C			
	To prepare working drawings for conversion of 20,659 asf previously occupied by the school of medical administration and the computer center to engineering laboratories (14,220 asf) and chemistry laboratories (6,439 asf).							
	Fine arts building	181,000 W 265,000 I	–	–	4,556,000 C	$453,000 E		
	Revelle College—convert areas in humanities—library building for other academic use	–	–	–	251,000 C			
	Matthews—renovations of and additions to temporary administration building, step 1	–	–	–	120,000 C			
	Third College—academic buildings	–	–	–	3,835,000 C 1,700,000 F 1,450,000 F	4,601,000 C 57,000 E 2,400,000 F 1,630,000 F	$4,461,000 C 489,000 E 2,400,000 F 1,680,000 F	$489,000 E
	Scripps Institution of Oceanography—marine biology instruction and research building	113,000 W	–	–	3,807,000 C 3,954,000 F	540,000 E		
	Scripps Institution of Oceanography—oceanographic collections building, step 1	–	–	–	251,000 C 2,550,000 F	25,000 E		
	Revelle College—conversion of building systems to central control	–	–	–	414,000 C			
	Third College residence hall, dining and central student facilities, step 1—academic area only	–	–	–	10,000 W	256,000 C 21,000 E		
	Utilities and site development, 1971–72	–	–	–	574,000 C			
	Third College—on-site utilities and site development, 1971–72	–	–	–	340,000 C			
	Matthews—renovations of and additions to temporary administration building, step 2	–	–	–	105,000 C			
	Central university service building and service areas, step 1	–	–	–	–	63,000 W	1,898,000 C	83,000 E
	Utilities and site development, 1972–73	–	–	–	–	1,636,000 C		
	Third College—on-site utilities and site improvements, 1972–73	–	–	–	–	291,000 C		
	Scripps Institution of Oceanography—library building	–	–	–	–	497,000 C 477,000 F	580,000 E	
	Third College—residence hall, dining and central student facilities, step 2—academic area only	–	–	–	–	210,000 C 15,000 E		

Fourth College—academic buildings	–						1,400,000 F
							1,652,000 F
Central university library, step 2	–	–	–	–	–	160,000 W	3,783,000 C
							1,000,000 F
Utilities and site development, 1973–74	–	–	–	–	–	340,000 C	
Fourth College—initial equipment	–	–	–	–	–	360,000 E	
Matthews—alterations for Fourth College	–	–	–	–	–	97,000 C	
Central utilities building addition, step 3	–	–	–	–	–	–	151,000 W
Fourth College—residence hall, dining and central student facilities, step 1—academic area only	–	–	–	–	–	–	10,000 W
Fourth College—on-site utilities and site development, 1974–75	–	–	–	–	–	–	559,000 C
Utilities and site development, 1974–75	–	–	–	–	–	–	487,000 C
Water reclamation plant, step 1	–	–	–	–	–	–	28,000 W
Addition to central utilities building, step 2	–	1,748,000 C					
Utilities and site development	–	240,000 C					
Convert areas of Urey Hall and physics-chemistry building for changed occupancy	–	219,000 C					
Buildings 2A and 2A′	500,000 E	320,000 E					
Burroughs B6500 computer system acquisition	–	200,000 2					
Acquire and connect city utility lines	160,000 C						
Utilities and site development	1,512,000 C						
Utilities and site development—Elliott Field Station	118,000 C						
Building 2E, step 1	356,000 1						
	65,000 2						
	20,000 E						
Surface parking	18,000 1						
	270,000 2						
Land acquisition	360,000 2	360,000 2					
Basic science building—Winzer lounge	83,767 1						
Mount Soledad environmental lab	74,500 F						
University hospital patient study rooms	30,432 1						
	153,600 F						
Basic science building completion	72,591 2						
Camp Elliott transmitter station	30,181 1						
John Muir College 2E step 2	46,000 2						
Residential apartments 2B	105,000 1						
Totals, Major Projects	$8,591,164	$4,153,740	$1,114,000	$25,394,000	$13,172,000	$12,616,000	$13,344,000

MINOR PROJECTS k

Scripps Institution of Oceanography library—Install metal frame windows to prevent marine air deterioration and injury to library personnel from faulty wood frame windows. Improve heating and ventilating system to bring up to standard	–	–	$65,000				
Matthews area—building T-257—Renovate 4,750 assignable square feet and enclose space between two wings by constructing 700 asf addition to provide 5,450 asf of rehearsal/performance areas for drama department	–	–	58,000				
Revelle College—undergraduate science building—Install four island laboratory benches, one wall bench, two emergency showers and lockers below benches in room 4432 for biology department	–	–	17,200				
Matthews campus—Relocate 2 sections of building 269 and rehabilitate to provide 2,768 asf for office of auxiliary enterprises, environmental health and safety and office of naval research	–	$55,000					
Scripps Institution of Oceanography—Construct a 5,040 square foot carport-type shelter for 20 sea-going refrigerated lab vans	–	27,000					
Revelle College—humanities-library building—Construct and install 35 enclosed and 20 open language laboratory stations	–	30,000					

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by University of California.

[2] University overhead funds as submitted by University of California.

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
	San Diego Campus—Continued							
	MINOR PROJECTS—Continued							
	Matthews campus—Renovate building T-258 and add wing to provide office and working area for existing staff in office of business manager, and for additional staff to be added by 1970–71	$64,787						
	Alterations and improvements projects of $20,000 or less	15,000	32,000					
	Totals, Minor Projects	$79,787	$144,000	$140,200				
	TOTAL EXPENDITURES, CAPITAL OUTLAY	$8,670,951	$4,297,740	$1,254,200	$25,394,000	$13,172,000	$12,616,000	$13,344,000
	Capital Outlay Fund for Public Higher Education	*4,773,087*	*3,656,000*	*1,254,200*	–	–	–	–
	Nonstate funds [1]	*888,380*	–	–	–	–	–	–
	Federal funds [F]	*2,195,893*	*81,740*	–	*9,654,000*	*4,507,000*	*4,080,000*	*4,052,000*
	University overhead funds [2]	*813,591*	*560,000*	–	–	–	–	–
	Unfunded major projects	–	–	–	*15,740,000*	*8,665,000*	*8,536,000*	*9,292,000*
	TOTAL, FIVE-YEAR PROGRAM							$65,780,200
	Capital Outlay Fund for Public Higher Education							*1,254,200*
	Federal funds							*22,293,000*
	Unfunded projects							*42,233,000*

San Diego Medical

The Long Range Development Plan for the San Diego campus reserves 100 acres on the southerly edge of the main campus for the health sciences. Also for the health sciences program, the University has entered into agreements with the County of San Diego to operate the County Hospital (now known as the University Hospital of San Diego County), located in the Hillcrest area of San Diego, and use it as a major clinical resource. Supporting biomedical vivaria and animal experimentation will be accommodated at the separate Camp Elliott site. Development of facilities is planned for all locations.

Under construction on the campus is a Basic Science Building, the first on-campus unit of medical school facilities. Portions of this building were completed in September 1968 and permitted the medical school to take its first class of 48 students. Initial facilities at the University Hospital for clinical faculty and programs have also been completed or funded. Proposed for funding in 1971–72 is construction of the Clinical Science Building on the main campus and construction of additional improvements to the University Hospital. Planned for future development is a teaching and research hospital on the campus and a major addition to the University Hospital to provide additional clinical departmental space and improved outpatient facilities. Sixteen acres of the health sciences area on campus have been assigned to the Veterans Administration to construct an 850-bed hospital, which will provide the campus with additional clinical resources.

The San Diego campus has an exciting opportunity to develop its two separate locations into two distinctly different, but complementary, educational resources. The University Hospital will be representative of the best in community patient care, and the campus hospital will be developed with the most advanced medical techniques and research disciplines.

The overall medical education, research, and patient care concepts and goals are of a single nature. On campus will be accommodated the basic science functions, a highly selective medical care facility, the central medical school administrative unit, with the principal University campus orientation necessary as a focus for the school of medicine. The University Hospital offers valuable teaching and research opportunities as a general service hospital facility, provides a link with the overall community of medical care, and opens the potential for outstanding programs of study and training in paramedical and health-related disciplines.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration. All projects reflected as funded from University overhead funds or nonstate funds are not reviewed by the Department of Finance or the Legislature.

MAJOR PROJECTS [k]				
Improvements at University Hospital of San Diego County, 1969–70	–	$939,000 [C] 15,000 [E]	$39,000 [E]	$10,000 [E]
To provide the second of three increments of equipment for an orderly series of improvements at the University Hospital of San Diego County, including expansion of radiology areas, relocation of the emergency department, and remodeling and expansion of the operating suite.				
Remodel nursery/delivery suite at University Hospital of San Diego County	–	–	85,000 [E]	
To provide for equipping 6,444 asf of remodeled areas in the nursery-delivery suite at University Hospital. Included will be equipment for a newborn special care unit for high-risk mothers, for expanded utility and service areas,				

School of medicine utilities and site development, 1970–71	–	–	128,000 [C]	229,000 [C]			
To prepare working drawings for and construct utilities and site development including extension of campus water system, and construction of campus road and access facilities.							
Improvements at University Hospital of San Diego County, 1970–71	–	–	1,011,000 [C] 70,000 [E]	101,000 [C] 1,000 [E]			
To prepare working drawings for, construct and equip improvements at University Hospital, principally to improve basic patient care and service facilities in the hospital in order to support the developing educational programs of the school of medicine. These improvements are part of a phased plan to upgrade the hospital to enable it to serve as the University's initial primary teaching hospital. The project will provide for (1) improvements in the hospital's electrical and mechanical services and systems, (2) remodeling of various spaces for radiology-nuclear medicine and therapy, classrooms, student ward laboratories, and outpatient clinics, and (3) installation of a passenger-service elevator.							
Addition to University Hospital of San Diego County clinical faculty wing and outpatient department expansion	–	–	–	3,393,000 [C] 2,959,000 [F]	$500,000 [E]	$540,000 [E]	
Animal holding facilities, Elliott field station, 1971–72	–	–	–	145,000 [C]			
Clinical science building	$321,000 [W]	–	–	4,691,000 [C] 4,808,000 [F]	815,000 [E]	814,000 [E]	
Animal service building, Elliott field station	–	–	–	329,000 [C] 51,000 [E]			
Complete areas in basic science building, 1971–72	–	–	–	194,000 [C] 35,000 [E]			
Access road to University Hospital of San Diego County	–	66,000 [C]	–	160,000 [C]			
Improvements at University Hospital of San Diego County 1971–72	–	–	–	929,000 [C] 100,000 [E]			
Animal holding facilities, Elliott field station, 1972–73	–	–	–	–	137,000 [C] 8,000 [E]		
Improvements at University Hospital of San Diego County 1972–73	–	–	–	–	504,000 [C] 55,000 [E]		
Campus clinical center—hospital and outpatient clinic	–	–	–	–	–	673,000 [W]	$12,251,000 [C] 8,390,000 [F]
School of medicine—tunnel and bridge to VA hospital	–	–	–	–	–	264,000 [C] 108,000 [F]	
Medical computer center—structure only	–	–	–	–	–	–	714,000 [C]
Animal holding facilities, Elliott field station, 1974–75	–	–	–	–	–	–	137,000 [C] 8,000 [E]
Teaching auditorium for school of medicine	–	–	–	–	–	–	16,000 [W]
Continuing education center for school of medicine	–	–	–	–	–	–	290,000 [C] 55,000 [E]
Basic science building	500,000 [E]	300,000 [E]					
Facilities at University Hospital of San Diego County	500,000 [C]	84,980 [C]					
Basic science building—completion of space	112,860 [F]						
Parking structure at University Hospital of San Diego County	25,900 [1]						
Totals, Major Projects	$1,459,760	$1,404,980	$1,333,000	$18,135,000	$2,019,000	$2,399,000	$21,861,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$1,459,760	$1,404,980	$1,333,000	$18,135,000	$2,019,000	$2,399,000	$21,861,000
Capital Outlay Fund for Public Higher Education	*1,321,000*	*1,404,980*	*1,333,000*	–	–	–	–
Nonstate funds [1]	*25,900*	–	–	–	–	–	–
Federal funds [F]	*112,860*	–	–	*7,767,000*	–	*108,000*	*8,390,000*
Unfunded major projects	–	–	–	*10,368,000*	*2,019,000*	*2,291,000*	*13,471,000*
TOTAL, FIVE-YEAR PROGRAM							$45,747,000
Capital Outlay Fund for Public Higher Education							*1,333,000*
Federal funds							*16,265,000*
Unfunded projects							*28,149,000*

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by University of California.

[2] University overhead funds as submitted by University of California.

San Francisco Medical Center

The San Francisco Medical Center is the second oldest unit of the University and is devoted exclusively to the health sciences. The medical center is located on the northern slopes of Mount Sutro which, with its heavily wooded slopes is one of the principal natural areas of the community. Buildable land (mainly along the Parnassus shelf) is extremely limited and additional building sites must gradually be acquired to accommodate necessary expansions. Because many medical center functions demand close proximity to one another, the central campus area also must continue to develop in the intensive character of an urban center.

The San Francisco Medical Center offers professional programs in medicine, dentistry, pharmacy, and nursing and serves as a major center for graduate training in the medical specialties and the basic sciences. Health science facilities include the Herbert C. Moffitt and University of California hospitals, the Medical Sciences Building, the Medical and Dental Clinics Building, the Langley Porter Neuropsychiatric Institute (a training and research hospital operated jointly with the California Department of Mental Hygiene) and the new Health Sciences Instruction and Research Unit 1.

The expanded campus plan will accommodate enrollments of approximately 2,850 students, with approximately 550 in the school of dentistry, 500 in the school of nursing, 550 in the school of pharmacy, and 1,250 in the school of medicine. Substantial financial support is anticipated from federal grant programs for all expansion.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration. All projects reflected as funded from University overhead funds or nonstate funds are not reviewed by the Department of Finance or the Legislature.

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
19	**MAJOR PROJECTS** [k]							
21	School of nursing building	$1,620,700 [c]	–	$200,000 [E]	$100,000 [E]			
22–30	To provide the first increment of equipment for the school of nursing building, consisting of 46,040 asf of classrooms, laboratories, offices, and supporting services for the school of nursing. Construction was funded in the Budget Act of 1968, assisted by a nurses training grant under the Health Professions Educational Assistance program. The facility will permit planned enrollment increases from 376 in fall, 1966 to 520 projected for 1973–74, including 210 in graduate programs.							
31	Clinical faculty facilities, San Francisco General Hospital	–	–	215,000 [c] 243,000 [F]	143,000 [E]			
32–36	To prepare working drawings for and construct alterations to 5,800 asf in building 100 at the San Francisco General Hospital to provide laboratory, office, and support facilities for clinical faculty and related graduate students located at the hospital.							
37	Medical sciences building 2nd floor alterations	–	–	120,000 [c]	10,000 [E]			
38–41	To prepare working drawings, and construct alterations to 4,600 asf being vacated by school of nursing on 2nd floor of medical sciences building for offices for dentistry, human biology, and graduate division, and a classroom.							
42	Clinics alterations for additional dental chairs	–	–	155,000 [c]	60,000 [E]			
43–46	To prepare working drawings for and construct alterations to 1,960 asf on the 6th and 7th floors of the clinics building to relocate existing clinic dispensaries and expand the main clinics to provide additional dental chairs.							
47	Land acquisition, dentistry building	–	–	–	1,400,000 [1]			
48	School of dentistry building	–	–	–	6,167,000 [c] 11,722,000 [F]	–	$1,793,000 [E]	$1,800,000 [E]
50	Medical sciences building alterations—cell biology	–	–	–	43,000 108,000 [F] 60,000 [1]			
53	Land acquisition, opportunity	–	–	–	200,000 [1]			
54	Clinics expansion and parking structure 1	576,433 [1]	–	–	599,000 [E] 247,000 [F]			
56	Heating plant No. 2	–	–	–	1,347,000 [c]	$5,000 [E]		
57	Medical research building IV relocation	–	–	–	168,000 [c]			
59	Clinics and medical sciences buildings alterations for administration and school of human biology	–	–	–	1,912,000 [c] 194,000 [F]	155,000 [E]		
61	Moffitt Hospital addition (service block)—for 454 beds	–	–	–	433,000 [W]	7,237,000 [c] 5,733,000 [F]	–	1,720,000 [E]
63	Maintenance shops expansion—interior completion	–	–	–	319,000 [c]	33,000 [E]		
64	Land acquisition for rural animal holding facility	–	–	–	250,000 [1]			

Rural animal holding facility, step 1	–	–	–	204,000 C 250,000 F	32,000 E		
Land acquisition, 1971–72	–	–	–	200,000 1			
UC portion of Langley Porter Neuropsychiatric Institute	–	–	–	2,853,000 C	–	422,000 E	
Campus access road, step 2	–	–	–	–	358,000 C		
Medical sciences building addition—vertical transportation system	–	–	–	–	472,000 C		
Complete one floor of Health Sciences Instruction and Research Unit 1 (human biology)	–	–	–	–	2,000 E 183,000 C 360,000 F	160,000 E	
Animal facility, step 1 (new building)	–	–	–	–	81,000 W	869,000 C 1,250,000 F	250,000 E
Clinics and medical sciences building alterations for pharmacy, CORT and school of human biology	–	–	–	–	–	88,000 W	810,000 C 1,234,000 F
Land acquisition, 1973–74	–	–	–	–	–	200,000 1	
Animal facility, step 2 (remodel existing vivarium)	–	–	–	–	–	–	55,000 W
Moffitt Hospital alterations related to service block addition, step 1	–	–	–	–	–	–	94,000 W
Old Langley Porter Neuropsychiatric Institute alterations	–	–	–	–	–	–	50,000 W
Parnassus Avenue campus development	–	–	–	–	–	–	30,000 W
Unit for pharmaceutical chemistry graduate program	–	$131,000 E					
Utilities expansion—west side of campus	155,000 C						
Lab of radiobiology building addition	276,000 F						
Alterations to south med	432,000 1						
Nuclear medicine addition	127,285 1						
Alterations and expansion of radiology lab	42,782 F						
Radiology alterations at UC Hospital	42,600 F						
Improve laboratory—animal facility	37,000 F						
Addition to clinics building	132,177 C						
Maintenance shops	63,275 C						
Totals, Major Projects	$3,505,252	$131,000	$933,000	$28,989,000	$14,651,000	$4,782,000	$6,043,000

MINOR PROJECTS k

Medical sciences building—animal tower—Vermin-proof cage rooms and corridors of floors 4 to 10, approximately 8,820 assignable square feet, by replacing existing suspended acoustical tile ceilings with cement plaster ceilings, and by installing stripping at doors; provide mechanical and electrical work as required	–	–	$46,000
Medical sciences building—animal tower—Extend ventilation system of the animal tower into rooms 400L, 600L, 800L, 1000L, 1100L, 1200L, 1300L, and 1400L, a total of 522 asf, and provide individual room temperature control; adjust total ventilating system to provide 10 15 air changes per hour; rebalance ventilating system to prevent movement of airborne contaminants into animal rooms	–	–	7,800
San Francisco General Hospital—Remodel rooms 305 and 308 from laboratories into animal care areas; convert vacated office rooms 309, 309A, and 309B into laboratories, to improve space utilization	–	–	9,300
Health sciences instruction and research building—East tower—Install thermostatically controlled heaters in ventilation ducts in rooms 1220A, 1215A, 1208, 1431, 1428, 1418A, and 1416, approximately 1,738 asf, so that proper environmental conditions for vivarium animals can be maintained	–	–	9,700
Alterations for school of human biology—Remodel approximately 3,000 asf of University-owned residences adjacent to University Medical Center to render them suitable for use as offices and study areas for 9 academic staff and 18 graduate students in the school of human biology	–	–	15,000

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

1 Nonstate funds as submitted by University of California.

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
	San Francisco Medical Center—Continued							
	MINOR PROJECTS—Continued							
	U.C. Hospital alterations—Remodel 2,638 asf of area to be vacated by dean of students and registrar, to provide expanded offices required for personnel, business manager, mailing division, and computer; provide lavatory facilities for men	–	–	17,000				
	Clinics building alterations—renovate photography area in room 515 to provide two complete and separate darkroom facilities of 330 asf; install filtered and tempered air supply and exhaust systems to serve the entire area (1,950 asf), to eliminate ventilation problems and provide adequate dirt control, for the Committee on Research and Teaching	–	–	22,600				
	Medical sciences building animal tower—complete ventilation facilities by addition of air conditioning	–	$65,000	–				
	Medical sciences building—remodeling of library history room; installing luminous ceiling, locked bookcases and periodical storage cases and replace glass doors with wooden doors on present bookcases	–	42,000	–				
	Moffitt Hospital—pediatrics acute care center—convert rooms 616 through 619A into an acute care center by incorporating a nursing station and support facilities and 15 beds	$64,000	–	–				
	Alterations and improvement projects of $20,000 or less	26,000	45,000	–				
	Total, Minor Projects	$90,000	$152,000	$127,400				
	TOTAL EXPENDITURES, CAPITAL OUTLAY	$3,595,252	$283,000	$1,060,400	$28,989,000	$14,651,000	$4,782,000	$6,043,000
	Capital Outlay Fund for Public Higher Education	*1,865,700*	*283,000*	*817,400*				
	State construction program fund	*195,452*	–	–				
	Nonstate funds [1]	*1,135,718*	–	–	*2,110,000*	–	*200,000*	–
	Federal funds [F]	*398,382*	–	*243,000*	*12,521,000*	*6,093,000*	*1,250,000*	*1,234,000*
	Unfunded major projects	–	–	–	*14,358,000*	*8,558,000*	*3,332,000*	*4,809,000*
	TOTAL, FIVE-YEAR PROGRAM							$55,525,400
	Capital Outlay Fund for Public Higher Education							*817,400*
	Federal funds [F]							*21,341,000*
	Nonstate funds [1]							*2,310,000*
	Unfunded projects							*31,057,000*

Santa Barbara Campus

The Santa Barbara campus is situated on a 633-acre promontory at Goleta Point, approximately 10 miles west of the City of Santa Barbara. The major academic components of the campus are the college of letters and science, the college of engineering, the school of education and the graduate division. The goal of Santa Barbara is to provide an undergraduate liberal arts program, in a residential setting, together with graduate and professional training.

In the fall of 1962, Santa Barbara enrolled 4,550 students. By July, 1969, enrollment was 11,434, an increase of over 277 percent. By 1972–73, when projects started in 1969–70 will be occupied, enrollment will be 14,060.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration. All projects reflected as funded from University overhead funds or nonstate funds are not reviewed by the Department of Finance or the Legislature.

	MAJOR PROJECTS [k]							
	Heating and cooling plant, engineering unit 2	–	–	$250,000 [c]				
	To prepare working drawings for and construct a heating and cooling plant including boilers, chillers, cooling towers, pumps, instrumentation and controls attached to and to service engineering unit 2 building.							
	Utilities and site development, 1970–71	–	–	359,000 [c]	$547,000 [c]			
	To prepare working drawings for and construct utilities and							

Site development including construction of campus access roads, and construction of ocean cliff erosion protection.							
Marine biology unit 2	–	–	79,000 W	1,173,000 C 183,000 E 946,000 F			
Central heating and cooling plant	–	$80,000 W	–	2,321,000 C 13,000 E			
Biological sciences unit 1 alterations	–	200,000 C	–	115,000 E			
Physical sciences unit 1 alterations	–	304,000 C	–	274,000 E			
Administration unit 2	–	–	–	1,363,000 C 1,834,000 F	$384,000 E		
Learning resources center	–	–	–	1,052,000 C 1,260,000 F	400,000 E	$400,000 E	
South hall addition	$3,019,000 C 17,000 2	140,191 C	–	389,000 E			
Engineering unit 2	147,000 W	3,557,000 C 1,000,000 F	–	1,100,000 E			
Science building A	–	–	–	128,000 W	1,381,000 C 2,186,000 F	572,000 E	
Alterations to arts building	–	–	–	128,000 C 140,000 E 283,000 F			
Alterations to permanent buildings	–	–	–	47,000 C 45,000 E 97,000 F			
Utilities and site development, 1971–72	–	–	–	1,685,000 C			
Library unit 5	–	–	–	201,000 W	2,719,000 C 3,382,000 F	294,000 E	
Administration unit 1 alterations	–	–	–	10,000 W	72,000 C 44,000 E 134,000 F		
Alterations to temporary buildings	–	–	–	212,000 C 75,000 E			
Utilities and site development, 1972–73	–	–	–	–	1,558,000 C		
Science building "B"	–	–	–	–	104,000 W	982,000 C 1,885,000 F	$715,000 E
Corporation yard	–	–	–	–	67,000 W	1,859,000 C	140,000 E
Alterations to psychology building	–	–	–	–	8,000 W	56,000 C 99,000 F	30,000 E
Utilities and site development, 1973–74	–	–	–	–	–	982,000 C	
College of creative studies	–	–	–	–	–	74,000 W	1,153,000 C 970,000 F
Replace physical activities facilities	–	–	–	–	–	74,000 W	958,000 C 1,153,000 F
Alterations to music building	–	–	–	–	–	11,000 W	85,000 C 135,000 F
Alterations to library building	–	–	–	–	–	15,000 W	322,000 C 40,000 E
Utilities and site development, 1974–75	–	–	–	–	–	–	338,000 C
Classroom and office unit 5	–	–	–	–	–	–	144,000 W
Alterations to chemistry	–	–	–	–	–	–	16,000 W
Utilities and site development	1,546,000 C 47,239 1	633,000 C					
Physics unit 1	–	318,000 E					
Classroom and office unit 4	227,000 E						
Physics unit 1	597,000 E						
Music unit 2	80,000 E						
College of creative studies	69,000 W						
Land acquisition	986,000 2	986,000 2					
Computer acquisition	318,000 2						
Student publications building	76,484 2	50,000 2					
Geology clean room lab	170,152 1 17,000 F						
Residential apartments step 2 equipment	170,910 1 155,000 2						
Totals, Major Projects	$7,642,785	$7,268,191	$688,000	$15,621,000	$12,439,000	$7,303,000	$6,199,000

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.
1 Nonstate funds as submitted by University of California.
2 University overhead funds as submitted by University of California.

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1–2	**Santa Barbara Campus—Continued**							
3	MINOR PROJECTS [k]							
5–9	General campus—Provide and install equipment to bring existing fire and emergency alarm systems for permanent buildings and those major temporary buildings not scheduled for early demolition, into compliance with California health and safety standards	–	–	$65,000				
10–13	Main library—Provide and install throughout building a voice and emergency alarm system for alerting occupants and conveying exiting instructions in case of natural or man-made emergencies. Correct health and safety deficiency	–	–	18,000				
14–17	Fire station—Construct a 1,500 square foot addition to house one pumper and one hook and ladder truck scheduled for delivery in 1970, for campus fire department. Correct health and safety deficiency	–	–	65,000				
18–22	North hall—Provide and install standby chillers in south wing for protection and efficient operation of computer center equipment, and air conditioning equipment to serve laboratory rooms 1122, 1122A, B, C, and D (1,070 sq. ft.) for department of anthropology. Improve mechanical services	–	–	37,400				
23–28	Athletic activities facility—Construct an asphaltic concrete pad of 30,261 square feet north of existing running track; pad to be lined and equipped for basketball and volleyball facilities to accommodate increased enrollment in required undergraduate and graduate instructional programs for department of physical activities	–	$28,000					
29–32	Chemistry building, alterations—Convert room 2111, a 395 sq. ft. conference room to a graduate class lab; convert rooms 3110 and 3126 to staff research lab and 3215 to research lab service room	–	32,000					
33–36	Chemistry building, lecture rooms 1171 and 1179—Remove existing ceiling mounted television monitor supports and install wall mounted units and install instructional equipment for which the rooms were originally designed	–	27,000					
37–39	Arts building—Convert rooms 249, 1245, and 1251 to undergraduate labs for the chemical-nuclear engineering department	$24,607						
40	Alterations and improvement projects of $20,000 or less	14,606	49,000					
42	Totals, Minor Projects	$39,213	$136,000	$185,400				
44	TOTAL EXPENDITURES, CAPITAL OUTLAY	$7,681,998	$7,404,191	$873,400	$15,621,000	$12,439,000	$7,303,000	$6,199,000
45	*Capital Outlay Fund for Public Higher Education*	*5,724,213*	*5,368,191*	*873,400*	–	–	–	–
46	*Nonstate funds* [1]	*388,301*	–	–	–	–	–	–
47	*Federal funds* [F]	*17,000*	*1,000,000*	–	*4,420,000*	*5,702,000*	*1,984,000*	*2,258,000*
48	*University overhead funds* [2]	*1,552,484*	*1,036,000*	–	–	–	–	–
49	*Unfunded major projects*	–	–	–	*11,201,000*	*6,737,000*	*5,319,000*	*3,941,000*
51	TOTAL, FIVE-YEAR PROGRAM							$42,435,400
52	*Capital Outlay Fund for Public Higher Education*							*873,400*
53	*Federal funds*							*14,364,000*
54	*Unfunded projects*							*27,198,000*

Santa Cruz Campus

The 2,000-acre main Santa Cruz campus is situated at the meadow-to-forest transition line in the Monterey Bay foothills, two miles northwest of the city of Santa Cruz. The campus proposes to combine learning and living, to encourage close student-teacher relationships and to provide a mode of future growth that will permit retention of a small-campus atmosphere. The tool which is to be used to accomplish these goals is the residential college, wherein the majority of students will live, dine and receive a significant portion of their course instruction. All major disciplines are represented among the faculty fellows of a college, although each college has its own academic emphasis. Undergraduates are members both of a college and of the campus as a whole. Though based in a particular college, each student has access to courses offered in the other colleges, and to central campus facilities for those subjects that require equipment not available in individual colleges.

The college system is now funded through the fifth college. Eventually there will be 20 or more liberal arts colleges, each with its own faculty and educational philosophy. Enrollment will vary in each college from 400 to 800 students.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration. All projects reflected as funded from University overhead funds or nonstate funds are not reviewed by the Department of Finance or the Legislature.

MAJOR PROJECTS [k]

Alterations to existing facilities, 1969–70	–	$265,000 [c]	$79,000 [E]				
To equip approximately 4,666 asf of class and research laboratories in natural sciences unit 1 for the departments of chemistry, biochemistry, and biology.							
Applied sciences building	$1,068,000 [c]	–	200,000 [E]	$374,000 [E]			
To provide the first of two increments of equipment for the applied sciences building, consisting of a total of 105,953 asf. Of the total area, biology will occupy 7,976 asf; computer sciences, 8,500 asf; physical sciences, 25,462 asf; administrative services, 22,140 asf; academic services, 5,878 asf; and 12,346 asf will be used for general campus storage. The 23,651 asf of expansion area will remain unfinished for the present. Building construction was provided in the Budget Act of 1967, assisted by a grant from the Higher Education Facilities Act, Title I. Building completion is scheduled for spring, 1971.							
Utilities and site development, 1970–71	–	–	323,000 [c]	847,000 [c]			
To prepare working drawings for and construct utilities and site development including extension of campus water, gas, storm drain, electrical and communication systems, and installation of central control facilities in the existing central heating plant.							
College No. 7	–	31,000 [w]	21,000 [2]	901,000 [c]	$142,000 [E]		
	–	99,000 [2]	794,000 [1]	4,216,000 [1]			
				214,000 [2]			
Performing arts building	1,500,000 [c]	–	–	284,000 [E]			
Social sciences unit 1	105,000 [w]	510,000 [c]	–	2,236,000 [c]			
				365,000 [E]			
				734,000 [F]			
Natural sciences unit 2 alterations, 1970–71	–	–	–	201,000 [c]			
				79,000 [E]			
University library unit 2	–	–	–	2,071,000 [c]	349,000 [E]		
				2,026,000 [F]			
Physical education facilities—west	–	–	–	82,000 [w]	1,096,000 [c]		
					69,000 [E]		
					1,268,000 [F]		
College No. 8	–	–	–	30,000 [w]	297,000 [c]	$113,000 [E]	
				96,000 [2]	3,317,000 [1]		
				794,000 [1]			
College No. 6	28,000 [w]	299,000 [c]	–	88,000 [E]			
	113,000 [2]	437,000 [F]					
Utilities and site development, 1971–72	–	–	–	1,462,000 [c]			
Alterations to existing facilities, 1971–72	–	–	–	245,000 [c]			
Physical plant service facility, step 1	–	–	–	1,472,000 [c]	195,000 [E]		
Central heating plant expansion, step 1	-	–	–	32,000	862,000 [c]		
					5,000 [E]		
College No. 9	-	–	–	25,000 [w]	246,000 [c]	129,000 [E]	
					409,000 [F]	2,898,000 [1]	
					85,000 [2]		
					707,000 [1]		
Natural sciences unit 3	–	–	–	248,000 [w]	4,155,000 [c]	1,291,000 [E]	
					3,602,000 [F]		
					2,300,000 [F]		
Receiving—storage unit 1	–	–	–	-	1,623,000 [c]	140,000 [E]	
Administration unit 1	–	–	–	–	142,000 [w]	1,578,000 [c]	$498,000 [E]
						2,310,000 [F]	
Alterations to existing facilities, 1972–73	–	–	–	–	239,000 [c]		
					11,000 [E]		
Utilities and site development, 1972–73	–	–	–		1,462,000 [c]		
Facilities for dark sky observing site, step 1	–	–	–	–		567,000 [c]	52,000 [E]
						1,184,000 [F]	

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by University of California.

[2] University overhead funds as submitted by University of California.

UNIVERSITY OF CALIFORNIA—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
	Santa Cruz Campus—Continued							
	MAJOR PROJECTS—Continued							
	College No. 10	–	–	–	–	34,000 W	382,000 C	114,000 E
							558,000 F	131,000 2
	Alterations to existing facilities, 1973–74	–	–	–	–	–	239,000 C	
							11,000 E	
	Utilities and site development, 1973–74	–	–	–	–	–	1,462,000 C	
	College No. 11	–	–	–	–	–	30,000 W	343,000 C
								475,000 F
								115,000 2
	Visual arts center unit 1	–	–	–	–	–	–	1,018,000 C
								1,329,000 F
	Alterations to existing facilities, 1974–75	–	–	–	–	–	–	239,000 C
								11,000 E
	College No. 12	–	–	–	–	–	–	30,000 W
	Utilities and site development, 1974–75	–	–	–	–	–	–	1,462,000 C
	Utilities and site development	–	612,000 C					
	College No. 4 (Merrill)	–	45,000 E					
	Natural sciences unit 2	–	314,000 E					
	College No. 5—academic area	–	120,000 E					
	Classroom unit 1	–	55,000 E					
	Residential unit of College No. 5	–	108,500 2					
	Surface parking 1969–70	–	85,000 2					
	Graduate student housing step 1	–	3,704,600 1					
	Utilities and site development	741,000 C	157,969 C					
	College No. 5	502,300 C						
		334,000 F						
		4,638,000 1						
	College No. 4	62,000 C E						
	Natural sciences unit 2	500,000 E						
	Utilities and site development for College No. 6	409,000 C						
	Classroom unit 1	339,000 C						
		205,000 F						
	Construct surface parking	115,000 2						
	Construct student health facility	1,168,790 1						
	Merrill College equipment and miscellaneous	29,974 2						
	Crown College equipment and miscellaneous	48,454 2						
	Field house alterations	40,000 2						
	Totals, Major Projects	$11,946,518	$6,843,069	$1,417,000	$19,122,000	$22,615,000	$12,892,000	$5,817,000
	MINOR PROJECTS k							
	Stevenson College—Remove partition between rooms 173 and 175, now used as student common spaces, and alter space to provide a 100-station classroom; install new chalkboards in classrooms 150–151 and 160–161 to permit rearrangement of the rooms to achieve increased capacity, and install a screen wall outside windows to reduce visual and noise distractions. Using non-state funds alter two existing classrooms to replace the student common spaces given up to the 100-station classroom	–	–	$12,000				
	Field House—Remove existing hazardous floor formerly used by cafeteria; provide hardwood spring floor in the gymnasium to serve the physical education athletic programs for men, and the dance-drama class laboratory requirements for women; alter doorways and relocate equipment to new floor level as required	–	–	33,000				
	Cowell College—Replace accordion type folding partitions separating rooms 152, 153 and 154 from the main dining room, with solid folding walls to permit these rooms to be used effectively as seminar rooms. Improve lighting, and install							
	Barn II and garage—Install complete fire sprinkler system in Barn II currently used for storage and storage and in	–	–	[illegible]				

Barn H and garage—Install complete fire sprinkler system in Barn H, presently used for receiving and storage, and in the adjacent maintenance garage. This project was previously funded as part of the work proposed for Barn G and H alterations step 2 in 1969–70. Increase of the scope for the latter project due to deferments of permanent facilities precluded the installation of the fire sprinkler system within the total funds available	–	–	18,000				
Mount Hamilton—Construct and install a cassegrain multipurpose spectrograph to supplement the mounting and optics for the cassegrain secondary of the Lick 120-inch telescope at Mount Hamilton	–	–	65,000				
Site development—forest maintenance for reduction of fire hazard—continue on-going program of brush clearance, debris cleanup and poison oak eradication	–	–	44,000				
Site development—forest maintenance—provide forest maintenance for fire prevention including construction of fire trails, brush clearance and cleanup of debris	–	$50,000					
Barn G and H alterations step 2—remodel 3,708 square feet of area in Barn G to house the garage workshop and motor pool dispatch office; provide storage for campus fire equipment. Alter Barn H to provide 800 square feet of office space including utilities to house receiving department	–	65,000					
Site development—main campus entrance area—install storm drainage facilities to prevent annual flooding at campus entrance and in vicinity of farm buildings housing university departments	–	37,500					
Mount Hamilton—construct and install for two 24-inch auxiliary telescopes, supporting piers, retractable housing for the telescope mountings, light path tubes to optical parts, and related electrical services; construct small building to support dome of telescope	$50,000						
University library unit 1—alter 14,175 assignable square feet of building area to be vacated when instructional services moves into the communications building	65,000						
Natural sciences unit 1—vivarium and growth chamber area, step 2—construct a building addition adjacent to the vivarium on the roof of the building	65,000						
Alterations and improvement projects of $20,000 or less	–	6,000					
Totals, Minor Projects	$180,000	$158,500	$211,700				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$12,126,518	$7,001,569	$1,628,700	$19,122,000	$22,615,000	$12,892,000	$5,817,000
Capital Outlay Fund for Public Higher Education	*4,826,300*	*2,567,469*	*813,700*	–	–	–	–
State Construction Program Fund	*608,000*	–	–	–	–	–	–
Nonstate funds [1]	*5,806,790*	*3,704,600*	*794,000*	*5,010,000*	*4,024,000*	*2,898,000*	–
Federal funds [F]	*539,000*	*437,000*	–	*2,760,000*	*7,579,000*	*4,052,000*	*1,804,000*
University overhead funds [2]	*346,428*	*292,500*	*21,000*	*310,000*	*85,000*	–	*246,000*
Unfunded major projects	–	–	–	*11,042,000*	*10,927,000*	*5,942,000*	*3,767,000*
TOTAL, FIVE-YEAR PROGRAM							$62,074,700
Capital Outlay Fund for Public Higher Education							*813,700*
Federal funds							*16,195,000*
Nonstate funds							*12,726,000*
University overhead funds							*662,000*
Unfunded projects							*31,678,000*

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by University of California.

[2] University overhead funds as submitted by University of California.

UNIVERSITY OF CALIFORNIA—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
	Agricultural Field Stations							
	The University operates 10 agricultural field stations and 3 agricultural departmental experimental areas. The field stations are available to all agricultural research departments that require the precise local environment offered by the individual stations; the departmental experimental areas are for the purpose of achieving optimum environment for crops of particular interest, such as in viticulture.							
	The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the Administration. All projects reflected as funded from University overhead funds or nonstate funds are not reviewed by the Department of Finance or the Legislature.							
	MINOR PROJECTS [k]							
	Kearney Horticultural Field Station—Develop approximately 43 acres of land into research plot areas by removing existing plantings, leveling land, fumigating soil, installing irrigation system, and by constructing access roads and fences as necessary	–	–	$65,000				
	Sierra Foothill Range Field Station—Construct main interior fences to divide station into range and pasture areas; improve irrigated pastures by installing irrigation system, and by land forming, preparation, and seeding	–	–	65,000				
	Lindcove Field Station—Develop approximately 30 acres of land into research plot areas by clearing existing plantings, land forming fields, installing irrigation and drainage systems, pumping plant, and by constructing access roads and fences as required	–	–	65,000				
	Lindcove Field Station—construct a machinery repair shop and storage building, cold storage facility and a three-bedroom dwelling	–	$65,000					
	Sierra Foothill Range Field Station—construct a warehouse building of approximately 3,950 square feet, install utilities and service to buildings, construct two miles of boundary fence and 2.5 miles of access roads	–	65,000					
	West Side Field Station—install 6,600 feet of 18-in.-diameter rubber gasket joint, plain concrete irrigation pipe mainline to improve an existing mortar joint pipeline	–	33,500					
	Hopland Field Station—construct a 1,200 square foot dormitory to provide housing, cooking and laundry facilities for transient students and staff conducting investigations	–	36,800					
	Imperial Valley Field Station—construct two 126-square-foot greenhouses, one screen house and a soil storage and mixing facility	–	27,700					
	Lindcove Field Station, step 2—construct lathhouse; install drainage system; remove existing hazardous plants; provide fencing and three wind machines	$38,000						
	Sierra Foothill Range Field Station—improve irrigated pasture and range areas	36,000						
	Alterations and improvement projects of $20,000 or less	–	18,000					
	Totals, Minor Projects	$74,000	$246,000	$195,000	–	–	–	–
	TOTAL EXPENDITURES, CAPITAL OUTLAY	$74,000	$246,000	$195,000	–	–	–	–
	Capital Outlay Fund for Higher Education	*74,000*	*246,000*	*195,000*	–	–	–	–
	TOTAL, FIVE-YEAR PROGRAM							$195,000
	Capital Outlay Fund for Public Higher Education							*195,000*

Hastings College of Law

The classrooms and quarters of the college are in the Hastings College of Law Building on the northeast corner of Hyde and McAllister Streets in San Francisco. The college offers systematic and thorough instruction in those branches of law which will best prepare the student for the practice of law anywhere in the United States and other common law countries. The addition and alterations to the existing structure, completed in 1969, will permit the enrollment to increase to 1,200 students.

MAJOR PROJECTS [k]

Alterations	$287,000 [c] 18,000 [e]	
Addition	131,000 [e]	$30,000 [c]
Totals, Major Projects	$436,000	$30,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$436,000	$30,000
Capital Outlay Fund for Public Higher Education	*436,000*	–
State Construction Program Fund	–	*30,000*

RECONCILIATION WITH APPROPRIATIONS

Capital Outlay Fund for Public Higher Education

APPROPRIATIONS			
Budget Act appropriation	$45,763,600	$38,460,000	–
Budget Act appropriations (Major)	–	–	$6,448,000
Budget Act appropriation (Universitywide)	–	–	1,000,000
Budget Act appropriation (Equipment)	–	–	5,675,000
Budget Act appropriations (Planning and Studies)	–	–	1,000,000
Budget Act appropriations (Minor)	–	–	1,997,000
Prior Year Balances Available:			
Budget Act of 1967, Item 311	44,000	–	–
Transferred from Section 16352, Government Code:			
Budget Act of 1968, Item 324	1,035,395	915,560	–
Budget Act of 1968, Item 325	–	84,980	–
Budget Act of 1968, Item 326	14,000	–	–
Budget Act of 1968, Item 328.1	–	177,113	–
Total Available	$46,856,995	$39,637,653	$16,120,000
Unexpended Balance, Estimated Savings:			
Budget Act of 1968, Item 324	–1,192,600	–74,000	–
Budget Act of 1968, Item 325	–22,000	–	–
Budget Act of 1969, Item 377	–	–2,000,000	–
TOTAL EXPENDITURES	$45,642,395	$37,563,653	$16,120,000

State Construction Program Fund

AUGMENTATION APPROPRIATIONS			
Transferred from Section 16354, Government Code:			
Budget Act of 1962, Item 361	$132,177	–	–
Budget Act of 1965, Item 349.2	63,275	–	–
Budget Act of 1966, Item 403	–	$96,600	–
Budget Act of 1967, Item 334	780,719	30,000	–
Transferred to Section 16354, Government Code	–	–148,000	–
Total Available	$976,171	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1966, Item 403/404	–15,108	–	–
TOTAL EXPENDITURES	$961,063	–$21,400	–

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

UNIVERSITY OF CALIFORNIA—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1								
2	**RECONCILIATION WITH APPROPRIATIONS—**							
3	**Continued**							
4								
5	**Federal Funds**							
6	APPROPRIATIONS							
7	Appropriation (Expenditures)	$11,579,999	$3,457,740	–				
8	Anticipated federal grants	–	–	$3,583,000				
9								
10	TOTAL EXPENDITURES	$11,579,999	$3,457,740	$3,583,000				
11								
12	**Nonstate Funds** [1]							
13								
14	APPROPRIATIONS (Expenditures)	$26,245,812	$3,741,600	$4,636,000				
15								
16	**University Overhead Funds** [2]							
17								
18	APPROPRIATIONS (Expenditures)	$7,285,020	$5,146,500	$1,052,000				
19								
20	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	$91,714,289	$49,888,093	$25,391,000				
21	*Capital Outlay Fund for Public Higher Education*	*45,642,395*	*37,563,653*	*16,120,000*				
22	*State Construction Program Funds*	*961,063*	*–21,400*	–				
23	*Federal funds*	*11,579,999*	*3,457,740*	*3,583,000*				
24	*Nonstate funds* [1]	*26,245,812*	*3,741,600*	*4,636,000*				
25	*University overhead funds* [2]	*7,285,020*	*5,146,500*	*1,052,000*				
26								
27	[1] Nonstate funds as submitted by University of California.							
28	[2] University overhead funds as submitted by University of California.							

STATE COLLEGES

SUMMARY	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75	TOTAL FIVE-YEAR PROGRAM
SUMMARY								
Trustees of the California State Colleges	–	–	–	–	–	–	–	$15,881,500
Capital Outlay Fund for Public Higher Education	$467,810	$439,728	$2,496,500	–	–	–	–	2,496,500
State Construction Program Fund g	2,784,740	6,130,871	–	–	–	–	–	–
Unfunded projects	–	–	–	$3,330,000	$3,400,000	$3,250,000	$3,405,000	13,385,000
State College, Bakersfield	–	–	–	–	–	–	–	21,305,500
Capital Outlay Fund for Public Higher Education	26,247	3,697,559	2,462,000	–	–	–	–	2,462,000
Capital Outlay Fund for Public Higher Education 3	–	(23,000)	–	–	–	–	–	–
State Construction Program Fund g	213,301	81,149	–	–	–	–	–	–
Nonstate funds 1	–	2,657,000	98,000	2,900,500	755,000	484,000	–	4,237,500
Unfunded projects	–	–	–	4,363,000	1,733,000	6,738,000	1,772,000	14,606,000
Chico State College	–	–	–	–	–	–	–	31,794,000
General Fund	15,377	–	–	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	430,604	5,229,905	1,110,000	–	–	–	–	1,110,000
State Construction Program Fund g	864,741	6,747,844	–	–	–	–	–	–
Federal funds h	–	4,637,083	–	–	–	–	–	–
Nonstate funds 1	2,424,510	3,448,609	1,581,000	2,014,000	–	–	–	3,595,000
Unfunded projects	–	–	–	14,429,000	6,183,000	5,367,000	1,110,000	27,089,000
State College, Dominguez Hills	–	–	–	–	–	–	–	35,981,000
Capital Outlay Fund for Public Higher Education	930,803	2,032,183	–	–	–	–	–	–
State Construction Program Fund g	2,103,067	6,561,516	–	–	–	–	–	–
State Construction Program Fund 3	–	(3,667,152)	–	–	–	–	–	–
Federal funds h	–	1,848,411	–	–	–	–	–	–
Nonstate funds 1	18,491	160,169	4,052,000	98,000	4,052,000	1,130,000	–	9,332,000
Unfunded projects	–	–	–	4,840,000	10,872,000	10,162,000	775,000	26,649,000
Fresno State College	–	–	–	–	–	–	–	49,722,000
General Fund	1,509	–	–	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	170,053	1,765,044	2,500,000	–	–	–	–	2,500,000
Capital Outlay Fund for Public Higher Education 3	–	(46,000)	–	–	–	–	–	–
State Construction Program Fund g	93,576	1,191,584	–	–	–	–	–	–
Federal funds h	–	1,024,934	–	–	–	–	–	–
Nonstate funds 1	1,810,383	5,427,446	1,736,400	199,000	1,222,600	247,000	273,000	3,678,000
Unfunded projects	–	–	–	12,334,000	18,010,000	6,700,000	6,500,000	43,544,000

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

1 Nonstate funds as submitted by the Trustees of the California State Colleges.

3 Project funding subject to state funds released from other projects receiving federal grants.

STATE COLLEGES—Continued

LINE	SUMMARY	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75	TOTAL FIVE-YEAR PROGRAM
1									
2	**SUMMARY—Continued**								
3									
4	**State College, Fullerton**	–	–	–	–	–	–	–	30,490,600
5	General Fund	–3	–	–	–	–	–	–	–
6	Capital Outlay Fund for Public Higher Education	6,390,792	887,585	5,545,600	–	–	–	–	5,545,600
8	Capital Outlay Fund for Public Higher Education [3]	–	(35,000)	–	–	–	–	–	–
10	State Construction Program Fund [g]	–2,148,079	1,171,019	–	–	–	–	–	–
11	Federal funds [h]	2,290,126	3,092,095	–	–	–	–	–	–
12	Nonstate funds [1]	321,405	677,013	1,919,000	240,000	244,000	244,000	250,000	2,897,000
13	Unfunded projects	–	–	–	1,485,000	11,402,000	5,241,000	3,920,000	22,048,000
14									
15	**State College, Hayward**	–	–		–	–	–	–	38,303,000
16	General Fund	–4,090	–	–	–	–	–	–	–
17	Capital Outlay Fund for Public Higher Education	7,825,045	227,459	300,000	–	–	–	–	300,000
19	State Construction Program Fund [g]	51,997	1,458,639	–	–	–	–	–	–
20	Federal funds [h]	–	4,677,475	–	–	–	–	–	–
21	Nonstate funds [1]	92,646	423,287	6,502,000	2,579,000	325,000	4,921,000	–	14,327,000
22	Unfunded projects	–	–	–	3,060,000	11,145,000	2,921,000	6,550,000	23,676,000
23									
24	**Humboldt State College**	–	–	–	–	–	–	–	25,553,000
26	General Fund	10,366	–	–	–	–	–	–	–
27	Capital Outlay Fund for Public Higher Education	195,546	1,278,943	603,000	–	–	–	–	603,000
29	State Construction Program Fund [g]	2,044,917	738,786	–	–	–	–	–	–
30	Federal funds [h]	207,732	1,465,928	–	–	–	–	–	–
31	Nonstate funds [1]	1,037,130	535,640	4,726,000	163,000	3,743,000	130,000	3,960,000	12,722,000
32	Unfunded projects	–		–	5,400,000	4,060,000	817,000	1,951,000	12,228,000
33									
34	**State College, Long Beach**	–	–	–	–	–	–	–	21,727,800
35	General Fund	6,123	–	–	–	–	–	–	–
36	Capital Outlay Fund for Public Higher Education	1,339,268	5,444,653	1,194,800	–	–	–	–	1,194,800
38	Capital Outlay Fund for Public Higher Education [3]	–	(88,000)	–	–	–	–	–	–
40	State Construction Program Fund [g]	9,343,962	–1,236,359	–	–	–	–	–	–
41	Federal funds [h]	392,235	4,162,521	–	–	–	–	–	–
42	Nonstate funds [1]	3,572,286	4,036,175	–	163,000	163,000	4,424,000	163,000	4,913,000
43	Unfunded projects	–	–	–	4,030,000	8,786,000	1,312,000	1,492,000	15,620,000
44									
45	**State College, Los Angeles**	–	–	–	–	–	–	–	24,098,500
47	General Fund	–161	–	–	–	–	–	–	–
48	Capital Outlay Fund for Public Higher Education	284,698	2,199,000	241,500	–	–	–	–	241,500
50	Capital Outlay Fund for Public Higher Education [3]	–	(426,200)	–	–	–	–	–	–
52	State Construction Program Fund [g]	6,420,555	1,846,009	–	–	–	–	–	–
53	Federal funds [h]	1,553,865	3,515,936	–	–	–	–	–	–
54	Nonstate funds [1]	7,603	1,443,397	4,630,000	1,323,000	–	–	–	5,953,000
55	Unfunded projects	–	–	–	3,320,000	9,334,000	3,570,000	1,680,000	17,904,000
56									
57	**Sacramento State College**	–	–	–	–	–	–	–	25,529,800
58	Capital Outlay Fund for Public Higher Education	2,316,164	8,611,046	451,800	–	–	–	–	451,800
60	Capital Outlay Fund for Public Higher Education [3]	–	(32,000)	–	–	–	–	–	–
62	State Construction Program Fund [g]	3,160,279	135,631	–	–	–	–	–	–
63	Federal funds [h]	56,416	1,699,837	–	–	–	–	–	–
64	Nonstate funds [1]	–33,748	3,813,718	1,197,000	488,000	358,000	358,000	228,000	2,629,000
65	Unfunded projects	–	–	–	8,133,000	7,622,000	3,799,000	2,895,000	22,449,000

General Fund	8,381	–	–	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	1,138,568	1,532,787	246,900	–	–	–	–	246,900
Capital Outlay Fund for Public Higher Education [3]	–	(1,245,100)	–	–	–	–	–	–
State Construction Program Fund [g]	3,312,127	–189,266	–	–	–	–	–	–
Federal funds [h]	1,498,042	1,284,127	–	–	–	–	–	–
Nonstate funds [1]	88,430	573,521	–	98,000	88,000	840,000	85,000	1,111,000
Unfunded projects	–	–	–	3,261,000	6,560,000	2,540,000	3,350,000	15,711,000
San Diego State College	–	–	–	–	–	–	–	59,005,500
General Fund	–3,548	–	–	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	351,619	1,387,300	3,086,500	–	–	–	–	3,086,500
Capital Outlay Fund for Public Higher Education [3]	–	(82,000)	–	–	–	–	–	–
State Construction Program Fund [g]	–579,734	3,950,216	–	–	–	–	–	–
Federal funds [h]	1,034,675	3,207,262	–	–	–	–	–	–
Nonstate funds [1]	794,633	4,568,968	6,349,000	500,000	7,860,000	–	10,254,000	24,963,000
Unfunded projects	–	–	–	10,470,000	13,549,000	5,646,000	1,291,000	30,956,000
San Fernando Valley State College	–	–	–	–	–	–	–	60,784,200
General Fund	556	–	–	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	56,516	282,600	11,538,000	–		–	–	11,538,000
State Construction Program Fund [g]	172,183	592,880	–	–	–	–	–	–
Nonstate funds [1]	1,755,565	934,842	8,907,000	593,000	4,567,600	374,000	5,567,600	20,009,200
Unfunded projects	–	–	–	5,712,000	8,051,000	8,024,000	7,450,000	29,237,000
San Francisco State College	–	–	–	–	–	–	–	37,179,000
General Fund	23,391	–	–	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	202,023	4,051,485	1,180,000	–	–	–		1,180,000
Capital Outlay Fund for Public Higher Education [3]	–	(3,493,500)	–	–	–	–	–	
State Construction Program Fund [g]	3,925,936	279,255	–	–		–	–	–
Federal funds [h]	–	4,459,630	–	–	–		–	–
Nonstate funds [1]	2,993,856	4,453,956	–	4,821,000	–	–	–	4,821,000
Unfunded projects	–	–	–	18,761,000	7,865,000	2,672,000	1,880,000	31,178,000
San Jose State College	–	–	–	–	–	–	–	32,090,000
General Fund	376	–	–	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	456,405	10,696,000	339,000		–	–		339,000
State Construction Program Fund [g]	9,326,477	3,095,498	–	–	–	–	–	–
Federal funds [h]	–	3,721,684	–	–		–	–	–
Nonstate funds [1]	4,280,051	5,122,025	–	4,186,000	–	800,000	2,363,000	7,349,000
Unfunded projects	–	–	–	8,546,000	7,634,000	2,708,000	5,514,000	24,402,000
Sonoma State College	–	–			–	–	–	37,975,000
General Fund	7	–	–	–	–		–	–
Capital Outlay Fund for Public Higher Education	520,954	342,883	764,000		–	–	–	764,000
State Construction Program Fund [g]	–221,373	1,870,788	–	–	–		–	
Federal funds [h]	754,813	463,734	–	–	–			
Nonstate funds [1]	46,461	3,593,239	163,000	1,635,000	195,000	4,791,000	–	6,784,000
Unfunded projects	–	–	–	10,197,000	10,242,000	4,850,000	5,138,000	30,427,000

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees of the California State Colleges.

[3] Project funding subject to state funds released from other projects receiving federal grants.

STATE COLLEGES—Continued

LINE	SUMMARY	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75	TOTAL FIVE-YEAR PROGRAM
1–3	**SUMMARY—Continued**								
4	**Stanislaus State College**	–	–	–	–	–	–	–	12,024,000
5	General Fund	96	–	–	–	–	–	–	–
6–7	Capital Outlay Fund for Public Higher Education	99,735	108,943	391,000	–	–	–	–	391,000
8	State Construction Program Fund [g]	2,692,617	–615,088	–	–	–	–	–	–
9	Federal funds [h]	149,830	778,806	–	–	–	–	–	–
10	Nonstate funds [1]	28,385	2,152,815	98,000	650,000	98,000	231,000	–	1,077,000
11	Unfunded projects	–	–	–	3,557,000	4,177,000	754,000	2,068,000	10,556,000
12–13	**California State Polytechnic College—KV**	–		–	–	–	–	–	35,184,000
14	General Fund	8,065	–	–	–	–	–	–	–
15–16	Capital Outlay Fund for Public Higher Education	2,467,183	2,271,143	102,000	–	–	–	–	102,000
17–18	Capital Outlay Fund for Public Higher Education [3]	–	(65,000)	–	–	–	–	–	–
19	State Construction Program Fund [g]	–302,562	143,622	–	–	–	–	–	–
20	Federal funds [h]	536,400	767,257	–	–	–	–	–	–
21	Nonstate funds [1]	839,188	1,836,738	325,000	4,954,000	963,000	–	163,000	6,405,000
22	Unfunded projects	–	–	–	9,416,000	9,791,000	4,920,000	4,550,000	28,677,000
23–24	**California State Polytechnic College—SLO**	–	–	–	–	–	–	–	35,228,000
25	General Fund	3,293	–	–	–	–	–	–	–
26–27	Capital Outlay Fund for Public Higher Education	216,722	720,900	240,000	–	–	–	–	240,000
28–29	Capital Outlay Fund for Public Higher Education [3]	–	(167,000)	–	–	–	–	–	–
30	State Construction Program Fund [g]	1,179,656	646,771	–	–	–	–	–	–
31	Federal funds [h]	596,212	236,164	–	–	–	–	–	–
32	Nonstate funds [1]	1,705,104	5,576,088	1,434,000	100,000	–	175,000	–	1,709,000
33	Unfunded projects	–	–	–	22,755,000	4,464,000	2,680,000	3,380,000	33,279,000
34–35	**ANTICIPATED REIMBURSABLE FEDERAL GRANTS [6]**	–	(9,369,952)						
36–37	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	$101,247,601	$180,286,041	$78,510,000	$185,103,500	$189,514,200	$103,820,000	$89,977,600	$646,925,300
38	*General Fund*	*69,738*	–	–	–	–	–	–	–
39–40	*Capital Outlay Fund for Public Higher Education*	*25,886,755*	*53,207,146*	*34,792,600*	–	–	–	–	*34,792,600*
41–42	*Capital Outlay Fund for Public Higher Education [3]*	–	*(5,702,800)*	–	–	–	–	–	–
43	*State Construction Program Fund [g]*	*44,438,383* [4]	*34,601,365* [5]	–	–	–	–	–	–
44	*State Construction Program Fund [3]*	–	*(3,667,152)*	–	–	–	–	–	–
45	*Federal funds [h]*	*9,070,346*	*41,042,884*	–	–	–	–	–	–
46	*Nonstate funds [1]*	*21,782,379*	*51,434,646*	*43,717,400*	*27,704,500*	*24,634,200*	*19,149,000*	*23,306,600*	*138,511,700*
47	*Unfunded projects*	–	–	–	*157,399,000*	*164,880,000*	*84,671,000*	*66,671,000*	*473,621,000*

The California State College System consists of 19 campuses. Sites for three new campuses have been purchased by the trustees in Ventura, Contra Costa, and San Mateo Counties.

It is anticipated that in the 1970–71 fiscal year 166,057 full-time equivalent students (FTE), 8 a.m. to 5 p.m., will be enrolled in the system.

The primary function of the state colleges is the provision of instruction for undergraduate students and graduate students, through the master's degree, in the liberal arts and sciences, in applied fields and in professions, including the teaching profession. The doctoral degree is being offered jointly between San Diego State and the University of California at San Diego and U.C. at Berkeley, between San Francisco State College and the University of California at Berkeley, and between California State College at Los Angeles and the University of California at Los Angeles. Faculty research is authorized to the extent that it is consistent with the primary function of the state colleges and the facilities provided for that function. Permission has been granted to several other campuses to negotiate additional joint doctoral programs.

The Board of Trustees of the California State Colleges was created by Chapter 49, Statutes of 1960, 1st Extraordinary Session, and on July 1, 1961, took over the powers, duties and functions previously vested in the State Board of Education and the Director of Education relative to the administration of the state colleges. One of the major functions of this board of trustees and its administrative staff is the planning of the physical facilities necessary to accommodate the rapidly increasing number of students in an orderly manner. This 1970–71 Capital Outlay Budget is a continuing step in that plan.

ENROLLMENTS

The construction programs for the 19 existing state colleges are based on a projected enrollment of 195,140 annual full-time equivalent (FTE) students, 8 a.m. to 5 p.m. in 1972–73. This enrollment estimate is an increase of 14,751 over the students (FTE) anticipated in 1971–72. In California, enrollments in the state colleges during the next several years are estimated to increase at a rate many times that of the growth of the population as a whole.

These enrollments have been estimated from statistics based on prior experience of the progression of students from high schools to the colleges and through the various collegiate levels. The state college data includes a compilation of the numbers of students by county of origin in order to allow a reasonably accurate distribution of students by college or university age. The projection also assumes a continual increase in the percentage of population attending college in tax-supported institutions.

The construction of facilities at each college is related to the proportionate distribution (or "mix") of the enrollment by division level (lower, upper and graduate).

The enrollment figures used in projecting the five-year construction program reflect diversion of lower division students as proposed by the "Master Plan for Higher Education in California."

The table on the following page outlines 1968–69 actual past year enrollments and estimated enrollments of students in the state colleges from 1969–70 through 1976–77. Earned FTE (e.g., physical education, military science, and other) have been netted out in this table in order that valid comparisons might be made between projected capacities and enrollments. See Table V.

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees of the California State Colleges.

[2] Begin year-round schedule prior to 1967.

[3] Project funding subject to state funds released from other projects receiving federal grants.

[4] $42,774,497 of this amount financed from Higher Education Construction Bond Act of 1966 and $1,663,886 from prior bond acts.

[5] $28,301,574 of this amount financed from Higher Education Construction Bond Act of 1966 and $6,299,791 from prior bond acts

[6] These amounts represent anticipated federal reimbursements and have been netted out of budget totals as well as the individual college totals.

STATE COLLEGES—Continued

ENROLLMENTS—Continued

Table I

Actual 1968–69 and Projected Annual Full-Time Equivalent Students, 8 a.m.–5 p.m.

State Colleges	*Actual 1968–69*	*1969–70*	*1970–71*	*1971–72*	*1972–73*	*1973–74*	*1974–75*	*1975–76*	*1976–77*
Bakersfield	–	–	600	1,025	1,430	1,800	2,120	2,380	2,680
Chico	6,504	7,579	8,356	9,776	10,633	11,632	12,000	12,000	12,000
Dominguez Hills	873	1,351	1,765	2,564	3,186	3,738	4,281	4,784	5,356
Fresno	8,503	10,078	10,615	11,635	12,786	14,079	15,513	17,079	18,777
Fullerton	6,593	7,174	8,206	9,228	10,260	11,292	12,353	13,394	14,455
Hayward [2]	5,615	6,244	7,766	8,902	10,046	11,210	12,365	13,537	14,710
Humboldt	3,913	4,380	4,438	5,000	5,000	5,000	5,000	5,000	5,000
Long Beach	14,246	15,301	16,436	17,333	18,596	20,000	20,000	20,000	20,000
Los Angeles	10,667	11,293	12,183	12,894	13,634	14,430	15,142	15,872	16,687
Sacramento	8,863	9,282	10,443	11,720	12,843	14,101	15,109	16,174	17,192
San Bernardino	1,028	1,417	1,908	2,473	3,040	3,630	4,151	4,672	5,174
San Diego	15,363	16,201	18,181	18,200	18,860	20,000	20,000	20,000	20,000
San Fernando Valley	11,979	13,630	15,288	16,934	18,702	20,000	20,000	20,000	20,000
San Francisco	11,476	11,610	12,000	12,490	12,980	13,470	13,940	14,420	14,900
San Jose	15,362	15,270	15,610	15,950	16,290	16,630	17,000	17,000	17,000
Sonoma	2,305	2,579	3,033	3,748	4,370	5,535	6,590	7,676	8,755
Stanislaus	1,221	1,418	1,765	2,085	2,423	2,752	3,081	3,447	3,785
Kellogg-Voorhis [2]	6,122	6,445	6,945	7,513	8,061	8,619	9,187	9,754	10,379
San Luis Obispo [2]	8,266	9,776	10,519	10,919	12,000	12,000	12,000	12,000	12,000
All State Colleges	138,899	151,028	166,057	180,389	195,140	209,918	219,832	229,189	238,850

Adjustments for the impact of new colleges have been made at those existing colleges which seem most likely to be affected by the proximity of the presently authorized new institutions. Where colleges are approaching their master planning limits, the projections are adjusted to reflect this limit. This affects the estimates for the state colleges located at Humboldt, Long Beach, San Diego, San Fernando Valley, San Francisco, San Jose and San Luis Obispo.

Full-time equivalents (FTE) 8 a.m. to 5 p.m. are used in determining the need for capacity in instructional facilities. Full-time equivalents are calculated by dividing by 15 the aggregate number of student credit hours earned in undergraduate courses from 8 a.m. to 5 p.m. for a given term, and by dividing by 8 for graduate courses. Office capacity is based on needs developed by the application of existing staffing criteria to the various enrollment bases.

Fall Year Operation

The 1970–71 Support Budget contains provision for the 1970 summer quarter. Fourth quarter operation will then terminate in 1971 at those four colleges currently offering summer quarter programs. The summer quarter programs at Los Angeles, Hayward, Pomona and San Luis Obispo will be replaced by self-supporting summer session programs and will be reflected in the 1971–72 budget.

The method of fourth quarter operation was originally conceived as a means of maximizing the use of the physical plant facilities thereby minimizing the need for additional capital construction. Benefits of year-round operation have not fully materialized. Additional studies are currently being made on the current utilization of facilities. The 1970–71 budget has been predicated on serving the greatest number of qualified students and as a result priority has been given to accommodating more students at all colleges during the academic year than at four colleges during a summer quarter.

CAPACITY

The basic unit used to determine existing FTE capacity is the student station. Stations are weighted depending upon whether they are in lecture rooms, or laboratories. A room is categorized by its primary use. A student station count is assigned the room based on accepted measurements and weighted, based upon the type facility. In this manner, an FTE capacity is derived from the student station count.

Future space needs are determined by comparing existing FTE capacity with projected FTE enrollments. Needed FTE capacity is then translated into square foot requirements by means of calculations which consider utilization rates, and square foot allocations per station, as set forth by the Coordinating Council of Higher Education publication entitled, *Space & Utilization Standards, California Public Higher Education*, adopted September 27, 1966.

The target year in which computed capacity is considered is two years after the date of providing construction funds, therefore projects funded for construction in the 1970–71 budget will provide capacity for the 1972–73 year.

The total existing and funded capacity for 1971–72 is programmed at 151,844 (FTE) students, which is shown in Table II below. The 1969–70 capacity projects (7,273 FTE) have not been included in these totals. General Funds appropriated for a large portion of the 1969–70 Capital Outlay projects have been used as offsets for the 1966 bonds still unsold. A part of the bonds were not sold because of the interest rate limitations. The 1969–70 capacity projects have been delayed a minimum of one year.

Table II [7]

Summary of Capacity*—Existing and Funded FTE (8–5)—Available in 1971–72

College	*Lecture*	*Lab*	*Total*
Bakersfield	652	74	726
Chico	8,220	1,548	9,768
Dominguez	3,643	725	4,368
Fresno	6,370	919	7,289
Fullerton	6,354	1,141	7,495
Hayward	7,286	348	7,634
Humboldt	3,321	742	4,063
Long Beach	11,690	1,754	13,444
Los Angeles	11,789	1,891	13,680
Sacramento	9,068	964	10,032
San Bernardino	2,534	157	2,691
San Diego	13,772	1,839	15,611
San Fernando	10,242	1,080	11,322
San Francisco	9,268	1,354	10,622
San Jose	11,856	2,388	14,244
Sonoma	2,223	304	2,527
Stanislaus	1,495	252	1,747
Kellogg-Voorhis	5,524	1,124	6,648
San Luis Obispo	6,476	1,457	7,933
Totals	131,783	20,061	151,844

* Includes leased and temporary capacity.

In accordance with results of studies of campus master plans conducted by the trustees since their organization in 1961, the following interim master plan enrollments are set up for purposes of facilities planning. Table III shows the main campus acreage at each of the schools and the current master planning limit as established by the Trustees of the California State Colleges.

[2] Began year-round schedule prior to 1967.

[7] These figures furnished by Trustees and have not been verified by the Department of Finance. Any use or reference of these figures in this budget are the sole responsibility of the Trustees

CAPACITY—Continued

Table III

Master Plan Maximum Enrollments for State Colleges
Annual Full-Time Equivalent Students (FTE)

College	*Main campus acreage*	*Interim master plan enrollments*
Bakersfield	370	12,000
Chico	116	12,000
Dominguez Hills	345	20,000
Fresno	327	20,000
Fullerton	235	20,000
Hayward	354	15,000
Humboldt	124	5,000
Long Beach	320	20,000
Los Angeles	158	16,800
Sacramento	288	20,000
San Bernardino	429	20,000
San Diego	268	20,000
San Fernando Valley	344	20,000
San Francisco	100	16,000
San Jose	131	17,000
Sonoma	215	12,000
Stanislaus	220	12,000
California State Polytechnic College:		
Kellogg-Voorhis Campus	447	20,000
San Luis Obispo Campus	374	12,000
Total	–	309,800

The Support Budget for the State Colleges is based on annual full-time equivalent students 8 a.m. to 10 p.m. while the Capital Outlay budget is based on annual FTE 8 a.m. to 5 p.m. For Capital Outlay, enrollments and capacities shown do not include earned FTE (e.g., physical education, military science, and other) and FTE enrollments for off-campus centers. The annual FTE 8 a.m. to 10 p.m. for the Support Budget, Academic Year, is 175,240 for 1969–70 and 192,920 for 1970–71.

In 1969–70 the Capital Outlay full-time equivalent students (FTE) 8 a.m. to 5 p.m. total 151,028. By 1976–77, capacity will be needed for 238,850 students (FTE), an increase of 87,822 students (FTE) or 58 percent. Projects either in existence or funded for construction will produce a capacity of 151,844 students in 1971–72. Those projects included in the 1970–71 Governor's Budget for construction together with the 1969–70 construction projects that have been delayed one year are scheduled to produce additional capacity of 8,061 (FTE), giving a statewide total capacity of 159,905 (FTE) in 1972–73. Table IV below provides the basis of comparison between projected enrollments and construction projects contained in this five-year building program.

It should be noted that the comparisons made in this table are on an 8 a.m. to 5 p.m. basis and do not reflect the additional FTE capacity available by increasing utilization of college facilities to an 8 a.m. to 10 p.m. basis.

Table IV

Comparison of Projected Annual Full-Time Equivalent Students Attending 8–5 O'Clock With Existing and Funded Capacities of State College Campuses and the Capacity That Will Be Provided by the Projects in the Five-Year Program

STATE COLLEGE	Budget year 1969–70 / Target year 1971–72	1970–71 / 1972–73		1971–72 / 1973–74		1972–73 / 1974–75		1973–74 / 1975–76		1974–75 / 1976–77	
	Capacity	Enrollment projection	Capacity	Enrollment projection	Capacity	Enrollment projection	Capacity	Enrollment projection	Capacity	Enrollment projection	Capacity
Bakersfield	726	1,430	1,082	1,800	2,132	2,120	2,132	2,380	2,482	2,680	2,982
Chico	9,768	10,633	9,768	11,632	10,079	12,000	11,752	12,000	12,000	12,000	12,000
Dominguez	4,368	3,186	3,344	3,738	3,344	4,281	4,731	4,784	4,731	5,356	5,731
Fresno	7,289	12,786	7,443	14,079	11,044	15,513	15,509	17,079	16,597	18,777	17,055
Fullerton	7,495	10,260	9,819	11,292	9,819	12,353	12,105	13,394	12,345	14,455	13,241
Hayward	7,634	10,046	8,894	11,210	9,494	12,365	10,794	13,537	10,894	14,710	13,394
Humboldt	4,063	5,000	4,063	5,000	4,194	5,000	4,894	5,000	4,894	5,000	4,994
Long Beach	13,444	18,596	15,944	20,000	16,244	20,000	19,493	20,000	19,493	20,000	19,493
Los Angeles	13,680	13,634	13,051	14,430	13,051	15,142	13,862	15,872	13,862	16,687	13,862
Sacramento	10,032	12,843	10,152	14,101	13,442	15,109	15,109	16,174	16,303	17,192	17,803
San Bernardino	2,691	3,040	2,581	3,630	2,599	4,151	3,866	4,672	4,041	5,174	4,541
San Diego	15,611	18,860	15,611	20,000	18,105	20,000	21,374	20,000	20,796	20,000	20,816
San Fernando	11,322	18,702	13,887	20,000	17,101	20,000	19,101	20,000	19,943	20,000	19,943
San Francisco	10,622	12,980	10,622	13,470	14,022	13,940	14,072	14,420	14,072	14,900	14,072
San Jose	14,244	16,290	13,844	16,630	13,614	17,000	17,000	17,000	16,344	17,000	16,344
Sonoma	2,527	4,370	3,459	5,535	4,840	6,590	5,540	7,676	7,040	8,755	8,540
Stanislaus	1,747	2,423	1,747	2,752	2,128	3,081	3,296	3,447	3,296	3,785	3,557
Kellogg-Voorhis	6,648	8,061	6,648	8,619	7,686	9,187	8,876	9,754	9,711	10,379	9,711
San Luis Obispo	7,933	12,000	1,946	12,000	13,325	12,000	11,612	12,000	11,712	12,000	11,912
Totals	151,844	195,140	159,905	209,918	186,263	219,832	215,118	229,189	220,556	238,850	229,991

The following table shows the lecture classroom utilization factors for the state colleges for the fall of 1968. The individual campuses may be compared with respect to each of the three measures for the time period 8 a.m. to 5 p.m.

Table V

Utilization Factor—Fall 1968

State College	*Room utilization*	*Station occupancy*	*Station utilization*
Bakersfield	–	–	–
Chico	32.8	0.75	24.1
Dominguez Hills	–	–	–
Fresno	44.4	0.57	25.1
Fullerton	39.7	0.74	29.5
Hayward	29.6	0.74	21.3
Humboldt	33.2	0.67	21.8
Long Beach	36.1	0.82	29.2
Los Angeles	38.0	0.66	25.1
Sacramento	35.2	0.73	25.8
San Bernardino	29.0	0.55	16.3
San Diego	38.2	0.72	27.1
San Fernando	33.9	0.73	24.9
San Francisco	40.2	0.66	26.2
San Jose	33.2	0.74	24.7
Sonoma	29.6	0.70	20.7
Stanislaus	35.0	0.56	19.8
Kellogg-Voorhis	31.9	0.76	23.7
San Luis Obispo	35.2	0.79	27.5
All State Colleges	35.0	0.70	24.3
CCHE Standard	34.0	0.66	22.4

PROJECTS PROPOSED FOR FINANCING IN 1970–71

All critical capacity requirements of the State Colleges are being met to permit them to accept increased enrollments. Special efforts are made to maintain the planning and design activities which are essential to future growth. Through frugal allocation of resources on a priority basis, it has been possible to assure that the State Colleges will be able to fulfill their educational objectives.

Considerable attention has been and shall continue to be given to the utilization of state college classrooms. The increasing enrollments, along with the difficulty of selling bonds and the resulting slowdown in the construction program, requires that every reasonable effort be made to maximize the utilization of existing educational facilities. Studies made to date give every indication that increased utilization is possible.

The total 1970–71 Capital Outlay Program proposed for the State College System is $34,792,600. This total amount is to be financed from the Capital Outlay Fund for Public Higher Education for both minor and major Capital Outlay Programs.

Science and Engineering Facilities

The growth of the science and engineering programs necessitates a continuing expansion of the existing facilities. Included in this budget to meet the expanding enrollments are four projects (Bakersfield, Fresno, Fullerton and San Francisco) totaling $5,798,000 which is 16.7 percent of the new Capital Outlay Program.

Library

One library project (San Fernando Valley) in the amount of $6,882,000 is included in the new Capital Outlay Program. This amounts to 19.8 percent of the Capital Outlay Program.

Educational Facilities

Two education building projects (Fullerton and San Fernando Valley) are included in the amount of $8,096,000 which is 23.3 percent of the new Capital Outlay Program.

Equipment

A total of $4,967,100 is included in this budget for initial complements of equipment and equipment for buildings and facilities which are scheduled for completion in 1970–71 or prior years. The total cost of this equipment is 14.3 percent of the new Capital Outlay Program.

Master Planning

An amount of $252,500 is included to cover the costs of master planning studies relating to the various campuses which is 0.7 percent of the new Capital Outlay Program.

Site Development and Utilities

Ten projects total $5,291,000, or 15.2 percent, of the new Capital Outlay Program for site development and utilities including central plants.

Other

The balance of the major projects totals $1,506,000 and includes preliminary planning funds for 1971–72 projects and working drawing funds and construction funds for a conversion project (Stanislaus). These projects are 4.3 percent of the new Capital Outlay Program.

Minor Capital Outlay

The final portion of the Capital Outlay Program is a total of $2,000,000, or 5.7 percent, of the new Capital Outlay Program which is included in this budget for projects for minor Capital Outlay.

STATE COLLEGES—Continued

FIVE-YEAR CAPITAL OUTLAY PROGRAM

The five-year Capital Outlay Program for the state colleges totals $646,925,300 of which $508,413,600 is unfunded and $138,511,700 is from nonstate sources.

The rapid growth of the college population has resulted in the establishment of eight new state colleges since 1957. A major share of the five-year Capital Outlay Program will be needed to continue the development of the facilities at these colleges, which will be generally of the multiple-purpose type. Construction of specialized facilities at these new colleges, as well as many of the older colleges, depend largely upon the needs of the areas served by the college and the curriculum master plan now under consideration by the staff of the board of trustees.

Five-Year Program
(in thousands)

1970–71	*1971–72*	*1972–73*	*1973–74*	*1974–75*	*Total*
$78,510	$185,104	$189,514	$103,820	$89,978	$646,926
34,793	*157,399*	*164,880*	*84,671*	*66,671*	*508,414* [a]
43,717	*27,705*	*24,634*	*19,149*	*23,307*	*138,512* [b]

[a] Capital Outlay Fund for Public Higher Education and unfunded.
[b] Federal and other nonstate funds.

It should also be noted that the last four years of the five-year building program is the state colleges' current estimate of need and does not represent a program approved by the administration.

Federal Legislation

During 1963, the Federal Congress passed Public Law 88-204, Higher Education Facilities Act of 1963. The act authorizes federal funds to assist the various states in providing physical facilities to meet the needs of the nation's youth to aspire to a higher education. This act was subsequently modified by Title VII of the Higher Education Act of 1965 which increased in scope the type of academic facilities eligible for grants.

This legislation will have an impact on the 1970–71 budget year. Applications for federal grant funds for 10 projects at eight state colleges have been requested. Grant funds requested amount to $10,000,000. The amount of funds that will be available to support Title I (HEFA) this year is still unknown, inasmuch as the federal budget has not been resolved.

Trustees of the California State Colleges

The Board of Trustees of the California State Colleges was established by Chapter 49, Statutes of 1960, First Extraordinary Session. The board is charged with the responsibility of governing the State College System including the Capital Outlay Program. This budget includes $252,500 which will be appropriated to the trustees for master planning for all colleges, $244,000 in project planning funds to be used for schematic and preliminary plans for various colleges and projects, and $2,000,000 in minor projects funds for various colleges and projects.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
MAJOR PROJECTS [k]							
Project planning (all colleges)	–	–	$244,000 [P]	$200,000 [P]	$150,000 [P]	$125,000 [P]	$125,000 [P]
Project planning funds are requested for schematic and preliminary plans for certain projects scheduled for funding of both working drawings and construction in 1971–72. These projects are chiefly for site development, utilities and remodeling. Funding for schematic and preliminary plans for major building projects is included in the funding proposed for the specific projects.							
Master planning (all colleges)	–	–	252,500	680,000	675,000	675,000	705,000
Master planning funds are requested for continuing architectural, landscape architectural and engineering master planning and consulting services. An average of $12,500 for master planning for each of the 19 operating colleges is proposed and $5,000 for continued minor planning for each of the three new state college sites.							
General studies	–	–	–	200,000	200,000	200,000	200,000
Special land acquisition	–	–	–	250,000 [L]	250,000 [L]	250,000 [L]	250,000 [L]
Master planning—new colleges	–	–	–	–	125,000	–	125,000
Project planning 1968–69 fiscal year	$325,472 [a]	$230,859 [a]					
Land acquisition, opportunity purchase	159,673 [L a]	90,327 [L a]					
		250,000 [L a]					
Project planning 1967–68 fiscal year	34,397 [a]	–					
General studies	36,693 [a]	183,700 [a]					
Land acquisition, new colleges	2,228,505 [L a]	5,375,985 [L a]					
Various—project planning 1969–70 fiscal year	183,232	66,768					
Various—general studies	70,040	129,960					
Various—master planning	214,538	243,000					
Totals, Major Projects	$3,252,550	$6,570,599	$496,500	$1,330,000	$1,400,000	$1,250,000	$1,405,000
MINOR PROJECTS							
Statewide unallocated	–	–	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$3,252,550	$6,570,599	$2,496,500	$3,330,000	$3,400,000	$3,250,000	$3,405,000
Capital Outlay Fund for Public Higher Education	*467,810*	*439,728*	*2,496,500*				
State Construction Program Fund [g]	*2,784,740*	*6,130,871*	–				
Unfunded projects	–	–	–	*3,330,000*	*3,400,000*	*3,250,000*	*3,405,000*
TOTAL FIVE-YEAR PROGRAM							$15,881,500
Unfunded projects							*15,881,500*

RECONCILIATION WITH APPROPRIATIONS

State Construction Program Fund

APPROPRIATIONS			
Prior Year Balances Available:			
Budget Act of 1967, Item 337	$740,031	$414,559	–
Budget Act of 1967, Item 338	250,000	90,327	–
Budget Act of 1966, Item 406	92,546	–	–

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

STATE COLLEGES—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	1972–73 PROJECTED	PROJECTED 1973–74	PROJECTED 1974–75
1	**Trustees of the California State Colleges—Continued**							
4	Budget Act of 1966, Item 407	250,000	250,000	–				
5	Budget Act of 1966, Item 408.5	9,604,490	7,375,985	–				
7	Total Available	$10,937,067	$8,130,871	–				
8	Available in subsequent year	–8,130,871	–	–				
9	Unexpended Balance, Estimated Savings:							
10	Budget Act of 1966, Item 406	–21,456	–	–				
11	Transfer to Section 16354, Government Code:							
12	Budget Act of 1966, Item 408.5	–	–2,000,000	–				
14	TOTAL EXPENDITURES	$2,784,740	$6,130,871	–				
16	**Capital Outlay Fund for Public Higher Education**							
18	APPROPRIATIONS							
19	Budget Act appropriation (planning and general studies) unallocated	$450,000	–	$244,000				
21	Budget Act appropriation (master planning) unallocated	216,000	$243,000	252,500				
22	Budget Act appropriation (minor projects) unallocated	–	–	2,000,000				
23	Budget Act appropriation (equipment)	4,590,000	3,015,900	4,967,100				
24	Budget Act appropriation	39,659,300	27,484,000	27,329,000				
25	Less Allocations to the California State Colleges:							
26	State College, Bakersfield	–654,600	–181,500	–2,462,000				
27	Chico State College	–5,343,100	–1,358,000	–1,110,000				
28	State College, Dominguez Hills	–2,130,400	–1,678,000	–				
29	Fresno State College	–1,721,000	–130,700	–2,500,000				
30	State College, Fullerton	–7,981,400	–445,300	–5,545,600				
31	State College, Hayward	–11,127,200	–	–300,000				
32	Humboldt State College	–1,532,500	–	–603,000				
33	State College, Long Beach	–3,477,700	–3,535,500	–1,194,800				
34	State College, Los Angeles	–424,600	–1,632,800	–241,500				
35	Sacramento State College	–3,518,500	–7,691,000	–451,800				
36	State College, San Bernardino	–1,243,600	–1,000,000	–246,900				
37	San Diego State College	–780,100	–	–3,086,500				
38	San Fernando Valley State College	–	–	–11,538,000				
39	San Francisco State College	–87,200	–117,800	–1,180,000				
40	San Jose State College	–389,600	–11,290,000	–339,000				
41	Sonoma State College	–439,100	–	–764,000				
42	Stanislaus State College	–	–	–391,000				
43	State Polytechnic College, Kellogg-Voorhis	–3,188,700	–1,439,300	–102,000				
44	State Polytechnic College, San Luis Obispo	–210,000	–	–240,000				
45	Prior Year Balances Available:							
46	Budget Act of 1968, Item 330	–	196,728	–				
49	Total Available	$666,000	$439,728	$2,496,500				
50	Available in subsequent year	–196,728	–	–				
51	Unexpended Balance, Estimated Savings:							
52	Budget Act of 1968, Item 330	–1,462	–	–				
54	TOTAL EXPENDITURES	$467,810	$439,728	$2,496,500				
56	**Federal Funds** [h]							
58	APPROPRIATIONS							
59	Anticipated reimbursable federal grants	–	($9,234,952)	–				
61	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	$3,252,550	$6,570,599	$2,496,500				
62	*Capital Outlay Fund for Public Higher Education*	*467,810*	*439,728*	*2,496,500*				
63	*State Construction Program Fund* [g]	*2,784,740*	*6,130,871*	–				
64	*Federal funds*	–	*(9,234,952)*	–				

California State College, Bakersfield

The Trustees of the California State College and the Coordinating Council for Higher Education advised the Legislature in 1965 of the need for the establishment of a California State College in Kern County.

The Legislature during that session authorized the establishment of a California State College in Kern County and appropriated funds to be used for site selection studies for this college. The site was acquired in June 1967. The college plans to open September 1970, in facilities on its permanent campus. The college name has since been changed to California State College, Bakersfield.

This budget provides equipment for previously funded projects working drawing funds for central plant II, classroom office building I, and construction funds for science building I.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

MAJOR PROJECTS [k]

Initial buildings	$26,247 [c] 69,439 [w a]	$2,506,539 [c] 181,500 [e] 561 [w a]	$463,000 [e]				
Funds for equipment are requested for 1970–71. This is the second of three phases of equipment for this project. The initial buildings are scheduled for completion in August 1970.							
Central plant II	–	–	21,000 [p w]	$451,000 [c]	$10,000 [e]		
Funds for working drawings are requested for 1970–71. This project will be the second component in a continuing program for expansion of Phase I of the central plant constructed with the initial buildings. It will add an additional 700-ton water chiller, a 200-HP boiler and distribution piping. This equipment will be housed in a portion of the existing corporation yard structure and an addition to that structure of 2,500 square feet. The project is scheduled for completion in August of 1972.							
Science building I	–	87,000 [w] (23,000) [3]	1,878,000 [c] –	100,000 [e]	143,000 [e]	$60,000 [e]	
Funds for construction are requested for 1970–71. This project will provide the first permanent laboratory science facilities for the campus. It consists of laboratories in the life and physical sciences, a nursing laboratory, three classrooms, 26 faculty offices, and auxiliary spaces yielding a capacity of 355 FTE. The building has a gross area of approximately 38,000 square feet and is scheduled for completion in September 1972.							
Classroom-office building I	–	–	100,000 [p w]	1,830,000 [c]	100,000 [e]	139,000 [e]	
Funds for preliminaries and working drawings are requested for 1970–71. This building will be the first element in the development of the universal space structure for the central core area of the campus. The structure consists of 19 general purpose lecture rooms, and several specialized facilities (i.e., two language labs, one art studio, two psychology labs, one anthropology lab, one accounting lab, and storage and support areas). The building will also have administrative areas for two deans and two division chairmen, 96 faculty offices, two conference rooms, and clerical and auxiliary spaces. The project yields 1,050 FTE, with a gross of 51,700 sq. ft. proposed for completion in July of 1973.							
Utilities and site development—1971	–	–	–	575,000 [w c]			
Corporation yard	–	–	–	200,000 [w c]	14,000 [e]		
Initial physical education facilities	–	–	–	837,000 [w c]	44,000 [e]		
Initial library addition	–	–	–	42,000 [p w]	605,000 [c]	110,000 [e]	
Outdoor physical education facilities	–	–	–	328,000 [w c]	13,000 [e]		
Utilities and site development—1972	–	–	–	–	300,000 [w c]		
Classroom—office building II	–	–	–	–	40,000 [p w]	657,000 [c]	$27,000 [e]
Science building II	–	–	–	–	177,000 [p w]	3,072,000 [c]	100,000 [e]
Remodel initial buildings	–	–	–	–	74,000 [w c] 50,000 [e]		
Gymnasium	–	–	–	–	163,000 [p w]	2,600,000 [c]	
Cafeteria	–	–	–	–	–	83,000 [p w]	1,337,000 [c]
Outdoor physical education facilities II	–	–	–	–	–	17,000 [p w]	20,000 [c] 144,000 [p w]

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[3] Project funding subject to state funds released from other projects receiving federal grants.

STATE COLLEGES—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1	**California State College, Bakersfield—Continued**							
3	Classroom office building II	–	–	–	–	–	–	144,000 [P W]
4	Residence halls and dining	–	2,657,000 [C 1]	–	2,802,500 [C 1]			
5	Parking	–	–	98,000 [C 1]	98,000 [C 1]	–	130,000 [1]	
6	Health center	–	–	–	–	755,000 [1]		
7	Bookstore	–	–	–	–	–	354,000 [1]	
8	Initial complement of library books	121,842 [a]	202,000					
9			63,108 [a]					
10	Utilities and site development 1967	20,535 [W a]	4,465 [W a]					
11	Master planning and site studies	1,485 [a]	13,015 [a]					
12	Site development—utilities of site 1968	–	704,520 [c]					
13	Totals, Major Projects	$239,548	$6,419,708	$2,560,000	$7,263,500	$2,488,000	$7,222,000	$1,772,000
14			(23,000) [3]					
15	**MINOR PROJECTS**							
16	Alteration and improvement projects of $20,000 or less	–	$16,000					
17	Totals, Minor Projects	–	$16,000					
18	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	$239,548	$6,435,708	$2,560,000	$7,263,500	$2,488,000	$7,222,000	$1,772,000
19	*Capital Outlay Fund for Public Higher Education*	*26,247*	*3,697,559*	*2,462,000*				
20	*Capital Outlay Fund for Public Higher Education* [3]	–	*(23,000)*	–				
21	*State Construction Program Fund* [g]	*213,301*	*81,149*	–				
22	*Nonstate funds* [1]	–	*2,657,000*	*98,000*	*2,900,500*	*755,000*	*484,000*	–
23	*Unfunded projects*	–	–	–	*4,363,000*	*1,733,000*	*6,738,000*	*1,772,000*
24	TOTAL FIVE-YEAR PROGRAM							$21,305,500
25	*Nonstate funds* [1]							4,237,500
26	*Unfunded projects*							17,068,000
27	**RECONCILIATION WITH APPROPRIATIONS**							
28	**Capital Outlay Fund for Public Higher Education**							
29	APPROPRIATIONS							
30	Budget Act appropriation	–	$16,000	–				
31	Allocated From:							
32	Trustees of the California State Colleges	$2,800,632	470,500	$2,462,000				
33			(23,000) [3]					
34	Prior Year Balances Available:							
35	Budget Act of 1968, Item 329		768,520	–				
36	Budget Act of 1968, Item 333	–	2,506,539	–				
37	Transfer from Section 16352, Government Code:							
38	Budget Act of 1968, Item 329	113,920	–	–				
39	Budget Act of 1968, Item 333	386,754	–	–				
40	Total Available	$3,301,306	$3,761,559	$2,462,000				
41			(23,000) [3]					
42	Available in subsequent year	–3,275,059	–	–				
43	Transfer to Section 16352, Government Code:							
44	Budget Act of 1968, Item 329	–	–64,000	–				
45	TOTAL EXPENDITURES	$26,247	$3,697,559	$2,462,000				
46			(23,000) [3]					
47	**State Construction Program Fund**							
48	APPROPRIATIONS							
49	Prior Year Balances Available:							
50	Budget Act of 1967, Item 339	$279,950	$68,134	–				

Total Available	$294,450	$81,149	–
Available in subsequent year	–81,149	–	–
TOTAL EXPENDITURES	$213,301	$81,149	–
Nonstate Funds [1]			
APPROPRIATIONS			
Nonstate funds (Expenditures)	–	2,657,000	98,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$239,548	$6,435,708	$2,560,000
Capital Outlay Fund for Public Higher Education	*26,247*	*3,697,559*	*2,462,000*
Capital Outlay Fund for Public Higher Education [3]	–	*(23,000)*	–
State Construction Program Fund [g]	*213,301*	*81,149*	–
Nonstate funds [1]	–	*2,657,000*	*98,000*

Chico State College

Chico State College, established in 1877, offers courses in teacher education, general education, arts and sciences, and certain occupational fields including engineering and agriculture.

The college is located on a site totaling 116 acres in the City of Chico, with an additional 645 acres in the college farm. The ultimate enrollment for this campus has been set at 12,000 FTE.

This budget provides construction funds for the central chiller plant.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

MAJOR PROJECTS [k]

Central chiller plant	–	$55,000 [W]	$1,110,000 [C]				
Funds for construction are requested for 1970–71. This facility, to be built to function with the boiler plant as one unit, will provide chilled water for all funded and future projects including buildings to be remodeled for air conditioning. It is scheduled for completion in September 1971.							
Library building	–	206,000 [W a]	–	$7,300,000 [C]	–	$500,000 [E]	$500,000 [E]
Farm buildings IV	–	–	–	40,000 [W]	$450,000 [C]	100,000 [E]	
Air condition physical education classrooms and offices	–	–	–	115,000 [W C]			
Site development—1971	–	–	–	100,000 [W C]			
Physical science addition	$3,086 [C a]	686,881 [C F]	–	390,000 [E]			
	52,000 [W a]	1,376,383 [C a]					
		100,000 [E]					
Life science complex	36,758 [C a]	100,000 [E]	–	500,000 [E]	440,000 [E]		
	155,000 [W a]	3,149,505 [C a]					
		1,613,737 [C F]					
Classroom office building	–	6,000 [W a]	–	210,000 [E]			
Art building	–	–	–	2,400,000 [C]	–	200,000 [E]	
Boiler—chiller plant	–	–	–	10,000 [E]			
Applied arts unit II	6,051 [W a]	780,574 [C F]	–	250,000 [E]	250,000 [E]		
		1,309,426 [C]					
		30,099 [W a]					
Humanities-business administration	–	–	–	170,000 [P W]	4,321,000 [C]	–	410,000 [E]
Outdoor physical education addition	–	–	–	329,000 [W C]			
Remodel business-social science	–	–	–	674,000 [W C]			
Modernize old library	–	–	–	23,000 [P W]	500,000 [C]	50,000 [E]	
Utilities—1971	–	–	–	716,000 [W C]			
Site development—1971	–	–	–	202,000 [W C]			
Land acquisition—1971	–	–	–	1,000,000 [a]			
Site development—1972	–	–	–	–	222,000 [W C]		
Site development—1973	–	–	–	–	–	117,000 [W C]	
Land acquisition—1973	–	–	–	–	–	1,000,000 [a]	
Site development—1974	–	–	–	–	–	–	200,000 [W C]
Residence halls—phase II	45,949 [E 1]	297,716 [E 1]	–	–	–	3,400,000 [C 1]	
Residence halls—phase III	1,706,082 [C 1]	143,420 [C 1]	–	2,014,000 [C 1]			
College union	–	2,488,500 [W C 1]	–				
Health center	672,479 [C 1]	186,473 [C 1]	–				
	–	–	1,581,000 [C 1]				

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees of the California State Colleges.

[3] Project funding subject to state funds released from other projects receiving federal grants.

STATE COLLEGES—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
	Chico State College—Continued							
	MAJOR PROJECTS—Continued							
	Parking	–	332,500 [c] [1]	–				
	Utilities development	14,000 [c] [a]	–	–				
	Land acquisition	453,355 [L] [a]	465,586 [L] [a]	–				
	Engineering building	26,390 [E] [a]	–	–				
	Music-drama building	108,084 [E] [a]	–	–				
	Air conditioning—science building	10,017 [c] [a]	–	–				
	Site development—utilities 1968	213,210	240,790 [c]	–				
			181,669 [c] [F]					
	Farm buildings III	72,352 [E]	358,331 [c] [a]	–				
	Art building	93,000 [W]	388,860 [c] [F]					
	Boiler plant	–	893,940 [W] [c] [a]					
	Science-music-speech building	–	262,000 [a]					
		–	985,362 [c] [F]					
	Classroom office building	–	1,684,638 [c]					
	Building modernization	–	468,000 [c]					
	Site development—utilities, 1969	–	1,158,000 [c]					
	Totals, Major Projects	$3,667,813	$19,949,390	$2,691,000	$16,443,000	$6,183,000	$5,367,000	$1,110,000
	MINOR PROJECTS							
	Capital Outlay Fund for Public Higher Education:							
	Remodel chemical lab PSA 209	$28,985						
	Alteration and improvement projects of $20,000 or less	23,057	$114,051					
	Totals, Capital Outlay Fund for Public Higher Education	$52,042	$114,051					
	General Fund:							
	Business and social science building, install exterior stairway	$9,692						
	Alteration and improvement projects of $20,000 or less	5,685						
	Totals, General Fund	$15,377						
	Totals, Minor Projects	$67,419	$114,051					
	TOTAL EXPENDITURES, CAPITAL OUTLAY	$3,735,232	$20,063,441	$2,691,000	$16,443,000	$6,183,000	$5,367,000	$1,110,000
	General Fund	*15,377*	–	–	–	–	–	–
	Capital Outlay Fund for Public Higher Education	*430,604*	*5,229,905*	*1,110,000*	–	–	–	–
	State Construction Program Fund [g]	*864,741*	*6,747,844*	–	–	–	–	–
	Nonstate funds [1]	*2,424,510*	*3,448,609*	*1,581,000*	*2,014,000*	–	–	–
	Federal funds [h]	–	*4,637,083*	–	–	–	–	–
	Unfunded projects	–	–	–	*14,429,000*	*6,183,000*	*5,367,000*	*1,110,000*
	TOTAL FIVE-YEAR PROGRAM							$31,794,000
	Nonstate funds [1]							*3,595,000*
	Unfunded projects							*28,199,000*
	RECONCILIATION WITH APPROPRIATIONS							
	General Fund							
	APPROPRIATIONS							
	Prior Year Balances Available:							
	Budget Act of 1966, Item 377	$18,273	–	–				
	Total Available	$18,273	–	–				
	Transfer to Section 16409 Government Code	–2,687	–	–				
	Unexpended Balances, Estimated Savings:							
	Budget Act of 1966, Item 377	–209	–	–				
	TOTAL EXPENDITURES	$15,377	–	–				

Capital Outlay Fund for Public Higher Education			
APPROPRIATIONS			
Budget Act appropriation	$52,900	$114,000	–
Allocated From:			
Trustees of the California State Colleges	5,904,100	1,358,000	$1,110,000
Prior Year Balances Available:			
Budget Act of 1967, Item 312.5	–	51	–
Budget Act of 1968, Item 329	–	3,289,854	–
Budget Act of 1968, Item 333	–	468,000	–
Total Available	$5,957,000	$5,229,905	$1,110,000
Available in subsequent year	–3,757,905	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1968, Item 329	–1,765,936	–	–
Budget Act of 1968, Item 331	–1,748	–	–
Budget Act of 1968, Item 332	–807	–	–
TOTAL EXPENDITURES	$430,604	$5,229,905	$1,110,000
State Construction Program Fund			
APPROPRIATIONS			
Budget Act appropriation	$23,000	–	–
Transfer From Section 16354, Government Code:			
Budget Act of 1966, Item 409	20,000	–	–
Prior Year Balances Available:			
Budget Act of 1967, Item 339	7,152,399	$6,749,294	–
Budget Act of 1966, Item 408	531,004	118,543	–
Budget Act of 1966, Item 409	79,984	8,657	–
Total Available	$7,806,387	$6,876,494	–
Available in subsequent year	–6,876,494	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1966, Item 408	–3,543	–	–
Budget Act of 1966, Item 409	–22,859	–	–
Transfer to Section 16354, Government Code:			
Budget Act of 1966, Item 409	–38,750	–	–
Budget Act of 1967, Item 339	–	–128,650	–
TOTAL EXPENDITURES	$864,741	$6,747,844	–
Federal Funds [h]			
APPROPRIATIONS			
Federal funds (Expenditures)	–	$4,637,083	–
Nonstate Funds [1]			
APPROPRIATIONS			
Nonstate funds (Expenditures)	$2,424,510	$3,448,609	$1,581,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$3,735,232	$20,063,441	$2,691,000
General Fund	*15,377*	–	–
Capital Outlay Fund for Public Higher Education	*430,604*	*5,229,905*	*1,110,000*
State Construction Program Fund [g]	*864,741*	*6,747,844*	–
Nonstate funds [1]	*2,424,510*	*3,448,609*	*1,581,000*
Federal funds [h]	–	*4,637,083*	–

California State College, Dominguez Hills

The State College, Dominguez Hills, was established as South Bay State College by Chapter 65, Statutes of 1960, First Extraordinary Session. The name was redesignated to California State College at Palos Verdes by the Trustees of the California State Colleges on July 12, 1963, and again redesignated in August 1966. A site in the Dominguez area of southwest Los Angeles was selected by the Trustees of the California State Colleges and acquired by the state.

The initial buildings were opened in the fall of 1968. The college is also operating in rented quarters across the street from the site where the college will be built, until major building projects of the necessary capacity are built and opened. Because of the projected rapid growth in enrollment and since it is a new institution, the college has been asked to investigate a program that will utilize the college fa-

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees of the California State Colleges.

STATE COLLEGES—Continued

California State College, Dominguez Hills—Continued

cilities on a year-round basis. To assist in meeting that objective the instructional program has been developed on a quarter system basis.

The instructional program is being developed within the guidelines of the master curricular plan established by the Board of Trustees. The initial undergraduate program, within the framework of the liberal arts and sciences, will include a basic studies program in the lower division and nine majors in the upper division, distributed among the general areas of science and mathematics, humanities and art and the social and behavioral sciences. These three general areas are the nucleus round which the entire instructional program will be developed and interrelated to all disciplines.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
11	**MAJOR PROJECTS** [k]							
13	Library classroom administration	$146,561 [W a]	–	–	$200,000 [E]	$400,000 [E]	$200,000 [E]	
14	Social and behavioral science building	–	–	–	200,000 [E]	200,000 [E]		
15	Science building	88,000 [W a]	($3,667,152 [C a]) [3]	–	217,000 [E]	619,000 [E]	120,000 [E]	
16		9,827 [C a]	50,021 [C a]	–				
17	Theater arts building	–	77,000 [W]		2,260,000 [C]	–	250,000 [E]	
18	Humanities and fine arts	–	–	–	203,000 [P W]	5,250,000 [C]	200,000 [E]	$400,000 [E]
19	Physical education facilities II	–	–	–	146,000 [P W]	3,029,000 [C]	100,000 [E]	100,000 [E]
20	Outdoor physical education II		–		560,000 [W C]			
21	Site development—1971	–	–	–	9,000 [P W]	11,000 [P W]	195,000 [C]	
22	Central plant	602,182 [C]	950,000 [C F]	–	8,000 [E]			
23			659,818 [C]					
24	Convert initial library building	–	–		262,000 [W C]	60,000 [E]		
25	Utilities 1971	–	–	–	775,000 [W C]			
26	Science building		–	–	–	406,000 [P W]	7,500,000 [C]	
27	Administration building	–	–	–	–	73,000 [P W]	1,327,000 [C]	
28	Utilities—1972		–		–	824,000 [W C]		
29	Library alterations				–	–	270,000 [W C]	90,000 [E]
30	Social science building 2	–	–	–	–	–	–	185,000 [P W]
31	Residence halls and dining	–	–	$3,922,000 [C 1]	–	3,922,000 [C 1]		
32	Parking	18,491 [C 1]	160,169 [C 1]	130,000 [C 1]	98,000 [C 1]	130,000 [C 1]	98,000 [C 1]	
33	Health center	–		–	–	–	1,032,000 [C 1]	
34	Initial physical education facilities	23,520 [E]	123,306 [C F]					
35		26,600 [C a]	256,094 [C a]					
36	Outdoor physical education facilities	200,350 [C a]						
37	Corporation yard No. 1	101,338 [E]	10,553 [C a]					
38		301,001 [C a]						
39	Library building	33,557 [C a]	4,256,443 [C a]					
40	Social science building	98,204 [W a]	1,350,895 [C a]					
41			775,105 [C F]					
42	Temporary building phase II	61,395 [E a]						
43	Site development phase I	951,432 [C a]	5,125 [C a]					
44	Temporary buildings	88,720 [C a]						
45	Land acquisition	29,805 [L a]						
46	Site development—utilities	67,615 [C a]	833,705 [C]					
47		46,295 [C]						
48	Site development—utilities off site 1968	10,140 [C]	182,060 [C]					
49	Initial buildings	121,428 [E]						
50	Outdoor physical education phase I, part I	25,900 [E]						
51	Utilities and site development 1967	–	632,385 [C a]					
52	Utilities	–	240,000 [C]					
53								
54	Totals, Major Projects	$3,052,361	$10,562,679	$4,052,000	$4,938,000	$14,924,000	$11,292,000	$775,000
55			(3,667,152) [3]					
56	**MINOR PROJECTS**							
57								
58	Capital Outlay Fund for Public Higher Education:							
59	Improvements to Victoria Street	–	$29,600					
60	Alteration and improvement projects of $20,000 or less	–	10,000					
61								
62	Totals, Minor Projects	–	$39,600					
63								

TOTAL EXPENDITURES, CAPITAL OUTLAY	$3,052,361	$10,602,279	$4,052,000	$4,938,000	$14,924,000	$11,292,000	$775,000
Capital Outlay Fund for Public Higher Education	*930,803*	*2,032,183*	–	–	–	–	–
State Construction Program Fund g	*2,103,067*	*6,561,516*	–	–	–	–	–
State Construction Program funds 3	–	*(3,667,152)*	–	–	–	–	–
Nonstate funds 1	*18,491*	*160,169*	*4,052,000*	*98,000*	*4,052,000*	*1,130,000*	–
Federal funds h	–	*1,848,411*	–	–	–	–	–
Unfunded projects	–	–	–	*4,840,000*	*10,872,000*	*10,162,000*	*775,000*
TOTAL FIVE-YEAR PROGRAM							$35,981,000
Nonstate funds 1							*9,332,000*
Unfunded projects							*26,649,000*

RECONCILIATION WITH APPROPRIATIONS

Capital Outlay Fund for Public Higher Education

APPROPRIATIONS			
Budget Act appropriation	–	$39,600	–
Allocated From:			
Trustees of the California State Colleges	$2,207,400	1,678,000	–
Prior Year Balances Available:			
Budget Act of 1968, Item 329	–	1,187,583	–
Budget Act of 1968, Item 333	–	77,000	–
Total Available	$2,207,400	$2,982,183	–
Available in subsequent year	–1,264,583	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1968, Item 331	–12,014	–	–
Budget Act of 1969, Item 383	–	–950,000	–
TOTAL EXPENDITURES	$930,803	$2,032,183	–

State Construction Program Fund

APPROPRIATIONS			
Allocated From:			
Trustees of the California State Colleges	$4,390,000	($3,667,152) 3	–
Prior Year Balances Available:			
Budget Act of 1967, Item 339	2,969,143	$2,373,577	–
Budget Act of 1966, Item 409	59,848	4,306,464	–
Budget Act of 1966, Item 408	62,819	–	–
Budget Act of 1964, Item 354	1,298,271	5,125	–
Budget Act of 1962, Item 377	111,894	–	–
Total Available	$8,891,975	$6,685,166 (3,667,152) 3	–
Available in subsequent year	–6,685,166	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1966, Item 408	–1,424	–	–
Budget Act of 1966, Item 409	–1,796	–	–
Budget Act of 1964, Item 354	–18,433	–	–
Budget Act of 1962, Item 377	–82,089	–	–
Transfer to Section 16354, Government Code:			
Budget Act of 1967, Item 339	–	–123,650	–
TOTAL EXPENDITURES	$2,103,067	$6,561,516 (3,667,152) 3	–

Federal Funds h

APPROPRIATIONS			
Federal funds (Expenditures)	–	$1,848,411	–

Nonstate Funds 1

APPROPRIATIONS			
Nonstate funds (Expenditures)	$18,491	$160,169	$4,052,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$3,052,361	$10,602,279	$4,052,000
Capital Outlay Fund for Public Higher Education	*930,803*	*2,032,183*	–
State Construction Program Fund g	*2,103,067*	*6,561,516*	–
State Construction Program Fund 3	–	*(3,667,152)*	–
Federal funds h	–	*1,848,411*	–
Nonstate funds 1	*18,491*	*160,169*	*4,052,000*

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

1 Nonstate funds as submitted by the Trustees of the California State Colleges.

3 Project funding subject to state funds released from other projects receiving federal grants.

Fresno State College

Fresno State College is a five-year institution offering programs in agriculture and general education, and credential programs in elementary and secondary education. The college is located on a site of 1,433 acres northeast of the city of Fresno. The main campus totals 243 acres on which is master planned an ultimate enrollment of 20,000 students (FTE). The balance of 1,190 acres is devoted to agricultural use.

This budget provides funds for equipment for art building and construction funds for the industrial arts building.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
11	**MAJOR PROJECTS** [k]							
13	Art building	$2,563 [C a]	$414,680 [C F]	$150,000 [E]				
14–15	Funds for equipment are requested for 1970–71. This is the first and only phase of equipment for this project scheduled for completion in September 1970.		833,757 [C a]					
17	Industrial arts building	1,779 [W]	62,221 [W]	2,350,000 [C]	–	$250,000 [E]	$150,000 [E]	
18–24	Funds for construction are requested in 1970–71. This project will provide nine laboratories for a capacity of 153 FTE, remodeling of approximately 12,500 square feet in the existing industrial arts building, 20 faculty office stations and necessary auxiliary spaces. The project will have a gross area of approximately 44,560 square feet and is scheduled for completion in July 1972.							
25	Central chilling plant addition	–	–	–	$115,000 [P W]	2,000,000 [C]		
26	Utilities—1971	–	–	–	50,000 [P W]	800,000 [C]		
27	Science building	–	130,700 [E]	–	5,878,000 [C]	–	700,000 [E]	$500,000 [E]
29	Business classroom building	–	220,000 [W] (46,000) [3] 179,000 [W]	–	4,861,000 [C]	–	275,000 [E]	
31	Humanities-social science building	–	–	–	250,000 [P W]	4,785,000 [C]	–	380,000 [E]
32	Library III	–	–	–	260,000 [P W]	5,280,000 [C]	–	500,000 [E]
33	Site development—1971	–	–	–	415,000 [W C]			
34	Engineering building	61,226 [C]	610,254 [C F]	–	300,000 [E]	210,000 [E]		
35		58,000 [W a]	1,049,520 [C]					
36	Home economics	–	–	–	125,000 [P W]	2,000,000 [C]	–	200,000 [E]
37	Remodel science building	–	–	–	–	220,000 [W C]	20,000 [E]	
38	Women's physical education II	–	–	–	80,000 [P W]	1,500,000 [C]	–	75,000 [E]
39	Air-condition laboratory school	–	–	–	–	100,000 [W C]		
40	Utilities—1972	–	–	–	–	250,000 [W C]		
41	Art building II	–	–	–	–	125,000 [P W]	2,300,000 [C]	
42	Food science building	–	–	–	–	150,000 [P W]	2,750,000 [C]	
43	Remodel old business building	–	–	–	–	100,000 [W C]		
44	Air-condition agriculture mechanics building	–	–	–	–	120,000 [W C]		
45	Site development—1972	–	–	–	–	120,000 [W C]		
46	Utilities—1973	–	–	–	–	–	100,000 [W C]	
47	Health science building	–	–	–	–	–	125,000 [P W]	2,175,000 [C]
48	Remodel social science building	–	–	–	–	–	150,000 [W C]	
49	Administration building II	–	–	–	–	–	130,000 [P W]	2,370,000 [C]
50	Industrial arts III	–	–	–	–	–	–	300,000 [PW]
51	Parking	82,888 [C 1]	318,682 [C 1]	413,400 [C 1]	199,000 [C 1]	222,600 [C 1]	247,000 [C 1]	273,000 [C1]
52	Health center	–	–	1,323,000 [C 1]				
53	College union	503,203 [C 1]						
54	Bookstore	259,062 [C 1]	482,338 [C 1]	–	–	1,000,000 [C 1]		
55	Residence hall —Phase II	728,815 [C 1]	16,994 [C 1]					
56			98,732 [E 1]					
57	Residence hall—Phase III	236,415 [E 1]	222,300 [P W 1]					
58			4,288,400 [W C 1]					
59	Utilities and site development	14,300 [C a]	357,827 [C a]					
60		22,500 [C a]						
61	Administration faculty office building	17,013 [E a]						
62	Site development—streets	–22,300 [C a]						
63	Air-condition agriculture classrooms	1,500 [C a]						

		2,103					
Totals, Major Projects	$1,966,964	$9,287,508 (46,000) [3]	$4,236,400	$12,533,000	$19,232,600	$6,947,000	$6,773,000
MINOR PROJECTS							
Capital Outlay Fund for Public Higher Education:							
Agriculture—graduate program	$50,000						
Library—book shelving—lighting	40,000						
Electon microscope	–	$32,500					
Alteration and improvement projects of $20,000 or less	17,048	89,000					
Totals, Capital Outlay Fund for Public Higher Education	$107,048	$121,500					
General Fund:							
Analytical chemistry	$1,300 [E]						
Alteration and improvement projects of $20,000 or less	209						
Totals, General Fund	$1,509						
Totals, Minor Projects	$108,557	$121,500					
TOTAL EXPENDITURES, CAPITAL OUTLAY	$2,075,521	$9,409,008	$4,236,400	$12,533,000	$19,232,600	$6,947,000	$6,773,000
General Fund	*1,509*	–	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	*170,053*	*1,765,044*	*2,500,000*	–	–	–	–
Capital Outlay Fund for Public Higher Education [3]	–	*(46,000)*	–	–	–	–	–
State Construction Program Fund [g]	*93,576*	*1,191,584*	–	–	–	–	–
Nonstate funds [1]	*1,810,383*	*5,427,446*	*1,736,400*	*199,000*	*1,222,600*	*247,000*	*273,000*
Federal funds [h]	–	*1,024,934*	–	–	–	–	–
Unfunded projects	–	–	–	*12,334,000*	*18,010,000*	*6,700,000*	*6,500,000*
TOTAL FIVE-YEAR PROGRAM							$49,722,000
Nonstate funds [1]							*3,678,000*
Unfunded projects							*46,044,000*

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Prior Year Balances Available:			
Budget Act of 1966, Item 377	$2,035	–	–
Total Available	$2,035	–	–
Unexpended Balances, Estimated Savings:			
Budget Act of 1966, Item 377	–526	–	–
TOTAL EXPENDITURES	$1,509	–	–

Capital Outlay Fund for Public Higher Education

APPROPRIATIONS			
Budget Act appropriation	$113,600	$121,500	–
Allocated From:			
Trustees of the California State Colleges	2,005,000	309,700 (46,000)	$2,500,000
Prior Year Balances Available:			
Budget Act of 1968, Item 329	–	1,049,520	–
Budget Act of 1968, Item 333	–	282,221	–
Budget Act of 1967, Item 312.5	2,103	2,103	–
Total Available	$2,120,703	$1,765,044 (46,000)	$2,500,000
Available in subsequent year	–1,333,844	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1968, Item 329	–610,254	–	–
Budget Act of 1968, Item 332	–6,552	–	–
TOTAL EXPENDITURES	$170,053	$1,765,044 (46,000)	$2,500,000

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees of the California State Colleges.

[3] Project funding subject to state funds released from other projects receiving federal grants.

STATE COLLEGES—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1–2	**Fresno State College—Continued**							
3	RECONCILIATION WITH APPROPRIATIONS—Continued							
4–5	State Construction Program Fund							
6–7	APPROPRIATIONS							
8	Prior Year Balances Available:							
9	Budget Act of 1967, Item 339	$1,407,320	$1,324,257	–				
10	Budget Act of 1966, Item 408	74,134	–	–				
11	Budget Act of 1966, Item 409	62,811	–	–				
12								
13	Total Available	$1,544,265	$1,324,257	–				
14	Available in subsequent year	–1,324,257	–	–				
15	Unexpended Balance, Estimated Savings:							
16	Budget Act of 1966, Item 408	–21,721	–	–				
17	Budget Act of 1966, Item 409	–80,607	–	–				
18	Transfer to Section 16354, Government Code:							
19	Budget Act of 1966, Item 408	–21,100	–	–				
20	Budget Act of 1966, Item 409	–3,004	–	–				
21	Budget Act of 1967, Item 339	–	–132,673	–				
22–23	TOTAL EXPENDITURES	$93,576	$1,191,584	–				
24–25	Federal Funds [h]							
26	APPROPRIATIONS							
27	Federal funds (Expenditures)	–	$1,024,934	–				
28–29	Nonstate Funds [1]							
30	APPROPRIATIONS							
31	Nonstate funds (Expenditures)	$1,810,383	$5,427,446	$1,736,400				
32–33	TOTAL EXPENDITURES, CAPITAL OUTLAY	$2,075,521	$9,409,008	$4,236,400				
34	*General Fund*	*1,509*	–	–				
35	*Capital Outlay Fund for Public Higher Education*	*170,053*	*1,765,044*	*2,500,000*				
36	*Capital Outlay Fund for Public Higher Education* [3]	–	*(46,000)*	–				
37	*State Construction Program Fund* [g]	*93,576*	*1,191,584*	–				
38	*Nonstate funds* [1]	*1,810,383*	*5,427,446*	*1,736,400*				
39	*Federal funds* [h]	–	*1,024,934*	–				

California State College at Fullerton

The State College at Fullerton is located on a site of 235 acres in the City of Fullerton with a master planned ultimate enrollment of 20,000 FTE to be contained within the existing site. Funds for construction of the first permanent building were appropriated in 1961. This facility, a 6-story science building, was completed in the fall of 1963, and housed all the programs of the college.

A music-speech-drama building, funded in 1962, was occupied in August 1965. The gymnasium was occupied in September 1965. The library and audio-visual building, funded in 1963, was occupied in September 1966. Conversion phases I, II, and III of the science building classrooms to laboratories and various site development project phases have also been completed.

The cafeteria, funded in 1965, was occupied in August 1967. The humanities social science building, funded in 1966, was occupied in July 1969. The outdoor physical education facility, phase III, funded in 1966, was completed in November 1967. The art building, funded in 1967, was completed in December 1969.

This budget provides for the final phase of equipment for the adminitration-business administration building; art building; first and only phase of equipment in the library third floor conversion; and the fourth of six phases of equipment for the engineering building, and the final phase of construction funds for utilities—1969, construction funds conversion of science building—phase IV, and the education classroom building.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

MAJOR PROJECTS [k]							
Convert library third floor	–	$165,000 [c]	$124,000 [E]				
Funds for equipment are requested for 1970–71. This request will provide equipment for the initial and only phase in the library third floor conversion. This building will be occupied by September 1970.							
Administration—business administration building	–	–	282,000 [E]				
Funds for equipment are requested for 1970–71. This request will provide equipment for the initial and only phase in the administration-business administration building. This building will be occupied by January 1971.							
Art building	$296,953 [c F]	436,796 [c F]	95,200 [E]				
Funds for equipment are requested for 1970–71. This request will provide equipment for the final phase of two phases in the art building. This building was occupied by December 1969.	–285,083 [c a]	–166,163 [c a] 210,300 [E]	–				
Engineering building	–	–	116,400 [E]	$200,000 [E]	$175,000 [E]		
Funds for equipment are requested for 1970–71. This request will provide equipment for the fourth phase of six phases in the engineering building. The engineering department is temporarily occupying space in the letters and science building. The engineering building will be occupied by September 1971.							
Utilities—1969	–	–	502,000 [W c]				
Funds for the balance of the construction are requested for 1970–71. This project will provide utilities and utility tunnel to the Engineering Buildings. The Engineering Building is scheduled for occupancy in September 1971.							
Convert Science Building IV	–	39,500 [W]	790,000 [c]	355,000 [E]			
Funds for working drawings and construction are requested for 1970–71. This is to convert temporary administrative space into 10 lecture rooms, 1 seminar and 12 laboratories with 691 FTE. The project is scheduled for occupancy in September, 1971.							
Education—Classroom building	103,842 [W]	25,158 [W]	3,636,000 [c]	–	277,000 [E]		
Funds for construction are requested for 1970–71. The proposed building will have a total instructional capacity of 1,747 FTE which consists of 36 lecture rooms and 16 laboratories. This building will serve the School of Education and the English Department. The building will have approximately 93,000 square feet. The project is scheduled for occupancy in September, 1972.							
Humanities-Social sciences building addition	–	–	–	245,000 [P W]	4,655,000 [c]	–	$435,000 [E]
Art building addition	–	–	–	90,000 [P W]	1,637,000 [c]	–	187,000 [E]
Convert library—second floor	–	–	–	15,000 [P W]	221,000 [c]	$210,000 [E]	
Outdoor physical education facilities IV	–	–	–	7,000 [P W]	99,000 [c]	4,000 [E]	
Warehouse building	–	–	–	10,000 [P W]	165,000 [c]	6,000 [E]	
Site development and utilities—1971	–	–	–	316,000 [W c]			
Convert science classroom building to Laboratories V	–	–	–	25,000 [P W]	255,000 [c]	155,000 [E]	
Library building addition	–	–	–	222,000 [P W]	3,634,000 [c]	–	692,000 [E]
Boiler plant addition IV	–	–	–	–	53,000 [P W]	810,000 [c]	
Music-Speech-Drama Building—Phase II	–	–	–	–	128,000 [P W]	2,340,000 [c]	
Women's physical education building	–	–	–	–	103,000 [P W]	1,563,000 [c]	
Convert Science building classroom to Laboratories VI	–	–	–	–	–	33,000 [P W]	328,000 [c]
Administration-business administration addition	–	–	–	–	–	41,000 [P W]	741,000 [c]
Engineering addition	–	–	–	–	–	79,000 [P W]	1,455,000 [c]
Humanities-social sciences addition II	–	–	–	–	–	–	82,000 [P W]
Parking	321,405 [c 1]	677,013 [c 1]	338,000 [c 1]	240,000 [c 1]	244,000 [c 1]	244,000 [c 1]	250,000 [c 1]
Health center	–	–	1,581,000 [c 1]				
Library audio-visual building—Phase II	17,810 [E a]						
Science Building—Phase II	31,942 [E a]						
Music-Speech-Drama Building—Phase II	–2,288 [E a]						
Conversion of Science Building, C.R.—Phase III	–12,800 [c a]						

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees of the California State Colleges.

[3] Project funding subject to state funds released from other projects receiving federal grants.

STATE COLLEGES—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1–2	**California State College at Fullerton—Continued**							
3	**MAJOR PROJECTS—Continued**							
5	Humanities-Social Science Building	–581,665 C a	200,500 E					
6		665,561 C F	116,384 C F					
7		345,275 E	4,746 C a					
8	Outdoor P.E. facilities—Phase III	–466 C a						
9	Library	–1,327,612 C a	110,938 C F					
10		1,327,612 C F	1,327,612 C a					
11	Administration Business Building	12,083 W a	1,189 W a					
12	Administration Building	3,473,530 C	1,295,895 C F					
13		–	–815,957 C					
14	Engineering Building	1,774,084 C	1,132,082 C F					
15		–	131,400 E					
16		–	116,834 C					
17		–	3,635 W a					
18	Site Development Utilities 1968	170,450 C	14,550 C					
19	Boiler plant addition—Phase III	50,000 W						
20	Physical education facilities—Phase II	71,064 E						
21	Engineering Building—Phase II	340,999 E						
22	Utilities—1969	–	235,000 C					
23		–	(35,000) 3					
24	Boiler plant addition	–	522,000 C					
26	Totals, Major Projects	$6,792,696	$5,784,412	$7,464,600	$1,725,000	$11,646,000	$5,485,000	$4,170,000
27			(35,000) 3					
28	**MINOR PROJECTS**							
30	Capital Outlay Fund for Public Higher Education:							
31	Laboratory conversion—Phase III, step 2	$49,834						
32	Alteration and improvement projects of $20,000 or less	11,714	$43,300					
34	Totals, Capital Outlay Fund for Public Higher Education	$61,548	$43,300					
35	General Fund:							
36	Alteration and improvement projects of $20,000 or less	–3						
38	Totals, General Fund	–$3						
40	Totals, Minor Projects	$61,545	$43,300					
42	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	$6,854,241	$5,827,712	$7,464,600	$1,725,000	$11,646,000	$5,485,000	$4,170,000
43	*General Fund*	–3	–	–	–	–	–	–
44	*Capital Outlay Fund for Public Higher Education*	*6,390,792*	*887,585*	*5,545,600*	–	–	–	–
45	*Capital Outlay Fund for Public Higher Education* 3	–	*(35,000)*	–	–	–	–	–
46	*State Construction Program Fund* g	*–2,148,079*	*1,171,019*	–	–	–	–	–
47	*Nonstate funds* 1	*321,405*	*677,013*	*1,919,000*	*240,000*	*244,000*	*244,000*	*250,000*
48	*Federal funds* h	*2,290,126*	*3,092,095*	–	–	–	–	–
49	*Unfunded projects*	–	–	–	*1,485,000*	*11,402,000*	*5,241,000*	*3,920,000*
51	TOTAL FIVE-YEAR PROGRAM							$30,490,600
52	*Nonstate funds* 1							*2,897,000*
53	*Unfunded projects*							*27,593,600*
56	**RECONCILIATION WITH APPROPRIATIONS**							
58	**General Fund**							
59	APPROPRIATIONS							
60	Prior Year Balances Available:							
61	Budget Act of 1966, Item 377	$145	–	–				
62	Unexpended Balances, Estimated Savings:							
63	Budget Act of 1966, Item 377	–148	–	–				
65	TOTAL EXPENDITURES	–$3	–	–				

Capital Outlay Fund for Public Higher Education			
APPROPRIATIONS			
Budget Act appropriations	$61,800	$43,300	–
Allocated From:			
Trustees of the California State Colleges	8,110,400	1,503,700 (35,000) [3]	$5,545,600
Prior Year Balances Available:			
Budget Act of 1968, Item 329	–	–693,041	–
Budget Act of 1968, Item 333	–	25,158	–
Transfer from Section 16352, Government Code:			
Budget Act of 1968, Item 329	–	196,000	–
Total Available	$8,172,200	$1,075,117 (35,000) [3]	$5,545,600
Available in subsequent year	667,883	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1968, Item 329	–2,427,977	–	–
Budget Act of 1968, Item 331	–21,062	–	–
Budget Act of 1968, Item 332	–252	–	–
Transfer to Section 16352, Government Code:			
Budget Act of 1968, Item 329	–	–187,532	–
TOTAL EXPENDITURES	$6,390,792	$887,585 (35,000) [3]	$5,545,600
State Construction Program Fund			
APPROPRIATIONS			
Prior Year Balances Available:			
Budget Act of 1966, Item 408	–$503,682	$4,746	–
Budget Act of 1966, Item 409	1,895	–	–
Budget Act of 1964, Item 353	27,831	1,355,443	–
Budget Act of 1967, Item 339	–436,339	–142,339	–
Total Available	–$910,295	$1,217,850	–
Available in subsequent year	–1,217,850	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1966, Item 408	–18,039	–	–
Budget Act of 1966, Item 409	–1,895	–	–
Budget Act of 1964, Item 353	–	–27,831	–
Transfer to Section 16354, Government Code:			
Budget Act of 1967, Item 339	–	–19,000	–
TOTAL EXPENDITURES	–$2,148,079	$1,171,019	–
Federal Funds [h]			
APPROPRIATIONS			
Federal funds (expenditures)	$2,290,126	$3,092,095	–
Nonstate Funds [1]			
APPROPRIATIONS			
Nonstate funds (expenditures)	$321,405	$677,013	$1,919,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$6,854,241	$5,827,712	$7,464,600
General Fund	*–3*	–	–
Capital Outlay Fund for Public Higher Education	*6,390,792*	*887,585*	*5,545,600*
Capital Outlay Fund for Public Higher Education [3]	–	*(35,000)*	–
State Construction Program Fund [g]	*–2,148,079*	*1,171,019*	–
Nonstate funds [1]	*321,405*	*677,013*	*1,919,000*
Federal funds [h]	*2,290,126*	*3,092,095*	–

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees of the California State Colleges.

[3] Project funding subject to state funds, released from other projects receiving federal grants.

State College at Hayward

The State College at Hayward was established by Chapter 1681, Statutes of 1957, as the State College for Alameda County. On July 12, 1963, the Trustees authorized the change in name of State College at Hayward. This college offers courses in occupational and professional curricula, and liberal arts leading to a bachelor's degree in various fields, and also offers an elementary and secondary education credential program. This college occupied its permanent 173 usable acre site in the fall of 1963. Current plans call for campus development on the existing acreage to accommodate an ultimate enrollment of 15,000 students (FTE).

This budget includes funds for the seventh of eight phases of science equipment; working drawings and construction for utilities—1970; and preliminary plans and working drawings for conversion of the science building.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
14	**MAJOR PROJECTS** [k]							
16	Science building	$148,892 [E] –579 [E a]	$100,000 [E]	$85,000 [E]	–	$100,000 [E]		
18–21	Funds for equipment are requested for 1970–71. This request will provide equipment for the seventh phase of eight phases in the science building. This building was occupied in September, 1963.							
23	Utilities—1970	–	–	200,000 [W C]				
24–28	Funds for working drawings and construction are requested for 1970–71, to repair the East Creek storm sewer in order to prevent further damage and resultant costs. It will enable the state to turn over the maintenance of said structure to the Alameda County Flood Control.							
30	Convert science building	5,922 [W a]	762,502 [C F]	15,000 [P W]	$100,000 [E] 135,000 [C]			
31–38	Funds for working drawings are requested for 1970–71. The proposed building will have a total instructional capacity of 260 FTE which consists of 200 lecture FTE and 8 laboratories with 60 FTE and also provides 50 faculty stations. This building will serve the division of science by converting space to its permanent master planned use. The project is scheduled for occupancy in September, 1972.							
40	Speech drama building	1,196 [E]	1,401,498 [C a]	–	200,000 [E]	200,000 [E]		
41			–4,541 [C]	–				
42	Library	5,064,191 [C]	2,555,050 [C F]	–	200,000 [E]	500,000 [E]	$300,000 [E]	
43	Administration building	2,419,567 [C]	1,165,983 [C F]	–	50,000 [E]	215,000 [E]		
44	Classroom building 2	–	–	–	180,000 [P W]	3,000,000 [C]	–	$300,000 [E]
45	Outdoor physical education II	–	–	–	262,000 [W C]			
46	Handball courts	–	–	–	107,000 [W C]			
47	Corporation yard II	–	–	–	300,000 [W C]	30,000 [E]		
48	Science building 2	–	–	–	430,000 [P W]	7,000,000 [C]	200,000 [E]	500,000 [E]
49	Site development—1971	–	–	–	900,000 [W C]			
50	Physical Education II	–	–	–	–	100,000 [P W]	1,500,000 [C]	100,000 [E]
51	Site development—1972	–	–	–	196,000 [W C]			
52	Convert administration	–	–	–	–	–	100,000 [C E]	
53	Classroom building 3	–	–	–	–	–	180,000 [P W]	3,000,000 [C]
54	Library addition	–	–	–	–	–	150,000 [P W]	2,500,000 [C]
55	Site development—1973	–	–	–	–	–	491,000 [W C]	
56	Site development—1974	–	–	–	–	–	–	150,000 [WC]
57	Residence halls and dining	–	–	4,596,000 [C 1]	–	–	4,596,000 [C 1]	
58	College union	–	–	–	2,254,000 [C 1]			
59	Parking	92,646 [C 1]	423,287 [C 1]	325,000 [C 1]	325,000 [C 1]	325,000 [C 1]	325,000 [C 1]	
60	Health center	–	–	1,581,000 [C 1]				
61	Classroom building No. 1	46,540 [C a]	193,940 [C F] –127,059 [C a]					
63	Physical education facilities, gym and pools	9,050 [E a]						

Cafeteria	31,862 [c a]						
	4,952 [E a]						
Music classroom building	236 [E a]						
Site development—1966	21,431 [c a]						
Boiler plant	–267 [c a]						
Site development—1967	–67,150 [c a]	44,300 [c a]					
Classroom building No. 1, phase II	85,069 [E]						
Site development landscaping	–	139,900 [c a]					
Totals, Major Projects	$7,863,558	$6,654,860	$6,802,000	$5,639,000	$11,470,000	$7,842,000	$6,550,000
MINOR PROJECTS							
Capital Outlay Fund for Public Higher Education:							
Fine arts building, convert cafeteria to instructional gallery	$28,471 [c]						
Ecological field station	30,022 [c]	$25,000					
Fine arts patio machine tool building and equipment	–	25,000					
Alterations and improvement projects of $20,000 or less	47,637	82,000					
Totals, Capital Outlay Fund for Public Higher Education	$106,130	$132,000					
General Fund:							
Alterations and improvement projects of $20,000 or less	–4,090						
Totals, General Fund	–$4,090						
Totals, Minor Projects	$102,040	$132,000					
TOTAL EXPENDITURES, CAPITAL OUTLAY	$7,965,598	$6,786,860	$6,802,000	$5,639,000	$11,470,000	$7,842,000	$6,550,000
General Fund	*–4,090*	–	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	*7,825,045*	*227,459*	*300,000*	–	–	–	–
State Construction Program Fund [g]	*51,997*	*1,458,639*	–	–	–	–	–
Nonstate funds [1]	*92,646*	*423,287*	*6,502,000*	*2,579,000*	*325,000*	*4,921,000*	–
Federal funds [h]	–	*4,677,475*	–	–	–	–	–
Unfunded projects	–	–	–	*3,060,000*	*11,145,000*	*2,921,000*	*6,550,000*
TOTAL, FIVE-YEAR PROGRAM							$38,303,000
Nonstate funds [1]							*14,327,000*
Unfunded projects							*23,976,000*

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Prior Year Balances Available:			
Budget Act of 1966, Item 377(a)	$1,805	–	–
Total Available	$1,805	–	–
Unexpended Balances, Estimated Savings:			
Budget Act of 1966, Item 377(a)	–4,090	–	–
Transfer to Section 16409 Government Code	–1,805	–	–
TOTAL EXPENDITURES	–$4,090	–	–

Capital Outlay Fund for Public Higher Education

APPROPRIATIONS			
Budget Act appropriation	$110,000	$132,000	–
Allocated From:			
Trustees of the California State Colleges	11,127,200	100,000	$300,000
Prior Year Balances Available:			
Budget Act of 1968, Item 329	–	–4,541	–
Transfer from Section 16352 Government Code:			
Budget Act of 1968, Item 329	363,250	–	–
Total Available	$11,600,450	$227,459	$300,000
Available in subsequent year	4,541	–	–

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees of the California State Colleges.

STATE COLLEGES—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
	State College at Hayward—Continued							
3	**RECONCILIATION WITH APPROPRIATIONS—Continued**							
5–6	**Capital Outlay Fund for Public Higher Education—Continued**							
8	Unexpended Balance, Estimated Savings:							
9	Budget Act of 1968, Item 329	–3,721,033	–	–				
10	Budget Act of 1968, Item 331	–55,043	–	–				
11	Budget Act of 1968, Item 332	–3,870	–	–				
13	TOTAL EXPENDITURES	$7,825,045	$227,459	$300,000				
15	**State Construction Program Fund**							
17	APPROPRIATIONS							
18	Prior Year Balances Available:							
19	Budget Act of 1964, Item 353	$34,020	–	–				
20	Budget Act of 1965, Item 352	841,782	–$127,059	–				
21	Budget Act of 1966, Item 408	69,834	–	–				
22	Budget Act of 1966, Item 409	139,900	139,900	–				
23	Budget Act of 1967, Item 339	1,445,798	1,445,798	–				
25	Total Available	$2,531,334	$1,458,639	–				
26	Available in subsequent year	–1,458,639	–	–				
27	Unexpended Balance, Estimated Savings:							
28	Budget Act of 1964, Item 353	–2,158	–	–				
29	Budget Act of 1965, Item 352	–922,301	–	–				
30	Budget Act of 1966, Item 408	–21,567	–	–				
31	Transfer to Section 16354, Government Code:							
32	Budget Act of 1966, Item 408	–7,522	–	–				
33	Budget Act of 1967, Item 339	–67,150	–	–				
35	TOTAL EXPENDITURES	$51,997	$1,458,639	–				
37	**Federal Funds** [h]							
38	APPROPRIATIONS							
39	Federal funds (Expenditures)	–	$4,677,475	–				
41	**Nonstate Funds** [1]							
43	APPROPRIATIONS							
44	Nonstate funds (Expenditures)	$92,646	$423,287	$6,502,000				
46	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	$7,965,598	$6,786,860	$6,802,000				
47	*General Fund*	*–4,090*	–	–				
48	*Capital Outlay Fund for Public Higher Education*	*7,825,045*	*227,459*	*300,000*				
49	*State Construction Program Fund* [g]	*51,997*	*1,458,639*	–				
50	*Nonstate funds* [1]	*92,646*	*423,287*	*6,502,000*				
51	*Federal funds* [h]	–	*4,677,475*	–				

Humboldt State College

Humboldt State College is a five-year insitution offering both graduate and undergraduate programs in liberal arts, teacher education and vocational training curricula. The latter, includes curriculums in forestry management, fisheries, game management and oceanography. The college is located on a site approximately of 124 acres in the City of Arcata. The college's marine laboratory is located on an additional 1.9 acres in the city of Trinidad 15 miles north of the main campus. The college is master planned for an ultimate enrollment of 5,000 students (FTE).

This budget provides equipment for the biological science addition, and working drawings and construction for utilities—1970.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

Biological science addition	$1,361,963 C a	$918,060 C F	$489,000 E				
Funds for equipment are requested in 1970–71. This is the final phase of two phases of equipment for this project. The building is scheduled for completion in September 1970.	93,513 E	41,714 C a					
Utilities—1970	–	–	114,000 W C				
Funds for working drawings and construction are requested in 1970–71. This project provides sewage and electrical/communications duct system to funded projects. This project is scheduled for completion in June 1971.							
Physical education facility	–21 W a	666 W a	–	$2,193,000 C	–	$132,000 E	
Library addition	–	68,400 W	–	2,223,000 C	$70,000 E	315,000 E	
Marine laboratory addition	–	–	–	21,000 P W	260,000 C	60,000 E	
Site Development—1971	–	–	–	12,000 P W	150,000 C		
Natural resources building	3,600 W a	266,532 C F 1,107,968 C 60,400 W a	–	425,000 E			
Physical sciences building	–	–	–	226,000 P W	3,380,000 C	250,000 E	$541,000 E
Fieldhouse addition	–	–	–	300,000 W C			
Utilities—1972	–	–	–	–	200,000 W C		
Remodel engineering building	–	–	–	–	–	60,000 P W	887,000 C
Remodel science building	–	–	–	–	–	–	523,000 WC
Residence halls and dining—phase II	273,590 E 1	74,670 E 1 161,270 C 1	–				
Residence halls and dining—phase III	763,540 C 1	56,800 1 130,900 W 1	4,596,000 C 1	–	3,064,000 C 1	–	3,830,000 C1
Parking	–	112,000 C 1	130,000 C 1	163,000 C 1	163,000 C 1	130,000 C 1	130,000 C1
Health center	–	–	–	–	516,000 C 1		
Remodel biological science building	126,500 C a						
Arts-music	–207,732 C a 207,732 C F	70,753 C F –45,985 C a					
Land acquisition	398,430 L a	488,151 L a					
Remodel Founder's Hall	39,254 E 362,177 C a	210,583 C F 17,040 C a					
Master planning	–630	675					
Modernize college elementary school	–	176,800 a					
Totals, Major Projects	$3,421,916	$3,917,397	$5,329,000	$5,563,000	$7,803,000	$947,000	$5,911,000
MINOR PROJECTS							
Capital Outlay Fund for Public Higher Education:							
Roof over fieldhouse arches	$30,800						
First complement of geology equipment	–	$37,900					
Fire alarm system	–	40,000					
Alteration and improvement projects of $20,000 or less	32,609	24,000					
Totals, Capital Outlay Fund for Public Higher Education	$63,409	$101,900					
General Fund:							
Oceanography program	5,424 E						
Alteration and improvement projects of $20,000 or less	4,942						
Totals, General Fund	$10,366						
Totals, Minor Projects	$73,775	$101,900					
TOTAL EXPENDITURES, CAPITAL OUTLAY	$3,495,691	$4,019,297	$5,329,000	$5,563,000	$7,803,000	$947,000	$5,911,000
General Fund	*10,366*	–	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	*195,546*	*1,278,943*	*603,000*	–	–	–	–
State Construction Program Fund g	*2,044,917*	*738,786*	–	–	–	–	–
Nonstate funds 1	*1,037,130*	*535,640*	*4,726,000*	*163,000*	*3,743,000*	*130,000*	*3,960,000*
Federal funds h	*207,732*	*1,465,928*	–	–	–	–	–
Unfunded projects	–	–	–	*5,400,000*	*4,060,000*	*817,000*	*1,951,000*
TOTAL, FIVE-YEAR PROGRAM							$25,553,000
Nonstate funds 1							*12,722,000*
Unfunded projects							*12,831,000*

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

1 Nonstate funds as submitted by the Trustees of the California State Colleges.

3 Project funding subject to state funds released from other projects receiving federal grants.

STATE COLLEGES—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1–4	**Humboldt State College—Continued**							
5	**RECONCILIATION WITH APPROPRIATIONS**							
6–7	**General Fund**							
8	APPROPRIATIONS							
9	Prior Year Balances Available:							
10	Budget Act of 1966, Item 377	$11,832	–	–				
11								
12	Total Available	$11,832	–	–				
13	Unexpended Balances, Estimated Savings:							
14	Budget Act of 1966, Item 377	–1,466	–	–				
15								
16	TOTAL EXPENDITURES	$10,366	–	–				
17								
18	**Capital Outlay Fund for Public Higher Education**							
19								
20	APPROPRIATIONS							
21	Budget Act appropriation	$63,400	$101,900	–				
22	Allocated From:							
23	Trustees of the California State Colleges	1,600,900	–	$603,000				
24	Prior Year Balances Available:							
25	Budget Act of 1968, Item 329	–	1,107,968	–				
26	Budget Act of 1968, Item 333	–	68,400	–				
27	Budget Act of 1967, Item 312.5	45	675	–				
28								
29	Total Available	$1,664,345	$1,278,943	$603,000				
30	Available in subsequent year	–1,177,043	–	–				
31	Unexpended Balance, Estimated Savings:							
32	Budget Act of 1968, Item 329	–266,532	–	–				
33	Budget Act of 1968, Item 331	–25,233	–	–				
34	Budget Act of 1968, Item 332	9	–	–				
35								
36	TOTAL EXPENDITURES	$195,546	$1,278,943	$603,000				
37								
38	**State Construction Program Fund**							
39								
40	APPROPRIATIONS							
41	Transfer From Section 16354, Government Code:							
42	Budget Act of 1966, Item 408	$215,900	–	–				
43	Prior Year Balances Available:							
44	Budget Act of 1963, Item 381	126,500	–	–				
45	Budget Act of 1965, Item 352	164,888	–$45,985	–				
46	Budget Act of 1966, Item 408	2,322,734	162,714	–				
47	Budget Act of 1967, Item 339	1,180,081	743,057	–				
48								
49	Total Available	$4,010,103	$859,786	–				
50	Available in subsequent year	–859,786	–	–				
51	Unexpended Balance, Estimated Savings:							
52	Budget Act of 196 , Item	–616,875	–	–				
53	Budget Act of 1966, Item 408	–21,670	–	–				
54	Budget Act of 1965, Item 352	–418,605	–	–				
55	Transfer to Section 16354, Government Code:							
56	Budget Act of 1966, Item 408	–48,250	–121,000	–				
57								
58	TOTAL EXPENDITURES	$2,044,917	$738,786	–				
59								
60	**Federal Funds** [h]							
61	APPROPRIATIONS							
62	Federal funds (expenditures)	$207,732	$1,465,928	–				
63–65								

Nonstate Funds [1]			
APPROPRIATIONS			
Nonstate funds (expenditures)	$1,037,130	$535,640	$4,726,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$3,495,691	$4,019,297	$5,329,000
General Fund	*10,366*	–	–
Capital Outlay Fund for Public Higher Education	*195,546*	*1,278,943*	*603,000*
State Construction Program Fund [g]	*2,044,917*	*738,786*	–
Nonstate funds [1]	*1,037,130*	*535,640*	*4,726,000*
Federal funds [h]	*207,732*	*1,465,928*	–

State College at Long Beach

The State College at Long Beach was established in 1949 as an upper division liberal arts college, and beginning in the fall of 1953, was authorized to offer lower division courses. It is now a 5-year multipurpose college offering instruction for undergraduate students and graduate students, through the master's degrees, in the liberal arts and sciences in applied fields and in the professions, including the teaching profession. The college helps serve the educational needs of the metropolitan areas of southern California.

In 1951 the college was permanently located on a 320-acre site donated by the City of Long Beach which is adequate to support the ultimate master plan enrollment of 20,000 (FTE).

This budget provides equipment for previously funded projects, and working drawings and construction for utilities—1970.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

MAJOR PROJECTS [k]							
Library building II	$282,475 [c F]	$1,493,300 [c F]	$210,000 [E]				
Funds for equipment are requested for 1970–71. This is the second of two phases of equipment for this project. The building is scheduled for completion in November 1970.	4,359,114 [c a]	–1,001,517 [c a] 400,000 [E]					
Psychology building	109,760 [c F]	705,445 [c F]	100,000 [E]				
Funds for equipment are requested for 1970–71. This is the second of two phases of equipment for this project. The building is scheduled for completion in May 1970.	2,601,148 [c a]	–570,053 [c a] 300,000 [E]					
Engineering building II	1,981,325 [c a]	1,013,776 [c F]	534,800 [E]	$375,000 [E]			
Funds for equipment are requested for 1970–71. This is the third of four phases of equipment for this project. The building is scheduled for completion in November 1970.		41,379 [c a] 400,000 [E]					
Utilities—1970	–	–	350,000 [w c]				
Funds for working drawings and construction are requested for 1970–71. This project will provide electrical power to properly service the equipment in the science buildings. It is scheduled for completion in June 1971.							
Administration building III	–	(88,000 [w]) [3]	–	2,515,000 [c]	–	$220,000 [E]	
Industrial technology building	–	–	–	60,000 [P W]	$1,012,000 [c]	192,000 [E]	
General classroom and faculty office building	–	950,000 [c F] 1,708,000 [c]	–	260,000 [E]			
Drama building	8,694 [w a]	189,000 [E] 1,659,978 [w c]	–	234,000 [E]			
Utilities—1971	–	24,306 [w a]	–	120,000 [w c]			
Remodeling existing administration building	–	–	–	–	350,000 [c]		
General classroom and faculty office building	–	–	–	131,000 [P W]	2,013,000 [c]	–	$200,000 [E]
Science addition 4	–	–	–	242,000 [P W]	3,946,000 [c]	–	886,000 [E]
Music addition	–	–	–	93,000 [P W]	1,407,000 [c]	–	281,000 [E]
Radio-television building	–	15,081 [c 1]	–	–	58,000 [P W]	900,000	125,000 [E]
Residence halls and dining—phase II	260,547 [E 1]	22,701 [E 1]	–	–	–	4,424,000 [c 1]	
Residence halls and dining—phase III	2,566,858 [c 1]						
Parking	445,907 [c 1]	98,393 [c 1]	–	163,000 [c 1]	163,000 [c 1]	–	163,000 [c 1]
College union	298,974 [c 1]	3,900,000 [c 1]					
Language arts classroom building	28,856 [E a]						
Nursing building	–4,800 [c a]	54,551 [c a]					
Site development—1967	359,787 [c a]	196,813 [c a]					
Industrial arts II	57,131 [E]						
Home economics building II	9,838 [w a]	91,500 [E]					
	876,280 [c]	35,665 [c]					
Site development—utilities 1968	262,690 [c]	162 [w a] 177,110 [c]					

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees of the California State Colleges.

[3] Project funding subject to state funds released from other projects receiving federal grants.

STATE COLLEGES—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
	State College at Long Beach—Continued							
	MAJOR PROJECTS—Continued							
	Master planning	2,778						
			314,000 [C]					
	Lecture—classroom building	–	18,000 [W a]					
	Totals, Major Projects	$14,507,362	$12,237,590	$1,194,800	$4,193,000	$8,949,000	$5,736,000	$1,655,000
			(88,000) [3]					
	MINOR PROJECTS							
	Capital Outlay Fund for Public Higher Education:							
	Physical therapy	$19,958 [E]						
	Complete animal house	–	$25,000					
	Modify geology lab	42,879 [E]						
	Conversion of electricity lab to equip SC-2 and SC-3 to receive CCTV	–	34,000					
	Electronics technicians lab	38,890 [C]						
	Modify soils lab, engineering 113 ABC	–	61,700					
	Alteration and improvement projects of $20,000 or less	38,662	48,700					
	Totals, Capital Outlay Fund for Higher Education	$140,389	$169,400					
	General Fund:							
	Two greenhouses	378 [C]						
	Quantum physics and physics electronics lab	191 [E]						
	Graduate microbiology program	5,276 [E]						
	Alteration and improvement projects of $20,000 or less	278						
	Totals, General Fund	$6,123						
	Totals, Minor Projects	$146,512	$169,400					
	TOTAL EXPENDITURES, CAPITAL OUTLAY	$14,653,874	$12,406,990	$1,194,800	$4,193,000	$8,949,000	$5,736,000	$1,655,000
	General Fund	*6,123*	–	–	–	–	–	–
	Capital Outlay Fund for Public Higher Education	*1,339,268*	*5,444,653*	*1,194,800*	–	–	–	–
	Capital Outlay Fund for Public Higher Education [3]	–	*(88,000)*	–	–	–	–	–
	State Constructoin Program Fund [g]	*9,343,962*	*–1,236,359*	–	–	–	–	–
	Nonstate funds [1]	*3,572,286*	*4,036,175*	–	*163,000*	*163,000*	*4,424,000*	*163,000*
	Federal funds [h]	*392,235*	*4,162,521*	–	–	–	–	–
	Unfunded projects	–	–	–	*4,030,000*	*8,786,000*	*1,312,000*	*1,492,000*
	TOTAL FIVE-YEAR PROGRAM							$21,727,800
	Nonstate funds [1]							*4,913,000*
	Unfunded projects							*16,814,800*

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Prior Year Balances Available:			
Budget Act of 1966, Item 377	$8,523	–	–
Total Available	$8,523	–	–
Unexpended Balances, Estimated Savings:			
Budget Act of 1966, Item 377	–2,400	–	–
TOTAL EXPENDITURES	$6,123	–	–

Capital Outlay Fund for Public Higher Education			
APPROPRIATIONS			
Budget Act appropriation	$142,700	$169,400	–
Allocated From:			
Trustees of the California State Colleges	3,580,700	3,935,500 (88,000) [3]	$1,194,800
Transfer from Section 16352, Government Code:			
Budget Act of 1968, Item 329	130,945	–	–
Prior Year Balances Available:			
Budget Act of 1968, Item 333	–	103,000	–
Budget Act of 1968, Item 329	–	2,385,975	–
Budget Act of 1967, Item 312.5	2,778	–	–
Total Available	$3,857,123	$6,593,875	$1,194,800
Available in subsequent year	–2,488,975	(88,000) [3]	
Unexpended Balance, Estimated Savings:			
Budget Act of 1968, Item 331	–26,569	–	–
Budget Act of 1968, Item 332	–2,311	–	–
Budget Act of 1969, Item 383	–	–950,000	–
Transfer to Section 16352, Government Code:			
Budget Act of 1968, Item 329	–	–199,222	–
TOTAL EXPENDITURES	$1,339,268	$5,444,653 (88,000) [3]	$1,194,800
State Construction Program Fund			
APPROPRIATIONS			
Transfer from Section 16354, Government Code:			
Budget Act of 1967, Item 339	$260,900	–	–
Prior Year Balances Available:			
Budget Act of 1966, Item 408	134,317	$54,551	–
Budget Act of 1967, Item 339	8,007,496	–1,116,010	–
TOTAL AVAILABLE	$8,402,713	–$1,061,459	–
Available in subsequent year	1,061,459	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1966, Item 408	–50,910	–	–
Transfer to Section 16354, Government Code:			
Budget Act of 1966, Item 408	–4,800	–	–
Budget Act of 1967, Item 339	–64,500	–174,900	–
TOTAL EXPENDITURES	$9,343,962	–$1,236,359	–
Federal Funds [h]			
APPROPRIATIONS			
Federal funds (Expenditures)	$392,235	$4,162,521	–
Nonstate Funds [1]			
APPROPRIATIONS			
Nonstate funds (Expenditures)	$3,572,286	$4,036,175	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$14,653,874	$12,406,990	$1,194,800
General Fund	*6,123*	–	–
Capital Outlay Fund for Public Higher Education	*1,339,268*	*5,444,653*	*1,194,800*
Capitol Outlay Fund for Public Higher Education [3]	–	*(88,000)*	–
State Construction Program Fund [g]	*9,343,962*	*–1,236,359*	–
Nonstate funds [1]	*3,572,286*	*4,036,175*	–
Federal funds [h]	*392,235*	*4,162,521*	–

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees of the California State Colleges.

[3] Project funding subject to state funds released from other projects receiving federal grants.

State College at Los Angeles

The State College at Los Angeles, established in 1947, offers courses in business, education, fine arts, applied arts, music, social sciences, physical education, natural sciences, engineering and special education.

The college moved to its present 116-acre site in 1956 to accommodate the increase in student enrollments.

The campus is master-planned for an enrollment of 16,800 students (FTE) with an anticipated incremental purchase of 12 additional acres of land to support this figure.

To accommodate the projected growth in enrollment, this budget includes equipment funds for classroom building No. 2 and administration addition.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
13	**MAJOR PROJECTS** [k]							
15	Classroom building 2	$541,722 [C F]	$458,278 [C F] 420,300 [E]	$213,200 [E]				
17–19	Funds for equipment are requested for 1970–71. This is the second and final phase for equipping this building scheduled for completion in December 1969.							
20	Administration building addition	55,673 [C a]	50,700 [C a]	28,300 [E]				
21–23	Funds for equipment are requested for 1970–71. This is the second and final phase of equipment for this building scheduled for completion in December 1969.							
24	Remodel King Hall	–	–	–	$350,000 [W C]	$25,000 [E]		
25	Site development—1971	–	–	–	120,000 [P W]	3,197,000 [C]		
26	Land acquisition—1971	–	–	–	850,000 [a]			
27	Radio-television building	–	–	–	145,000 [P W]	2,395,000 [C]	–	$350,000 [E]
28	Remodel biological science building	–	–	–	110,000 [P W]	1,462,000 [C]	–	450,000 [E]
29	Corporation yard	–	–	–	34,000 [P W]	575,000 [C]	$35,000 [E]	
30	Site development—1971 (Gravois II)	–	–	–	246,000 [C]			
31	Land acquisition—1971—II	–	–	–	425,000 [a]			
32	Physical science building	–	–	–	750,000 [E]	750,000 [E]	400,000 [E]	
33	Library addition	1,012,143 [C F] –950,624 [C a] 268,100 [E]	193,577 [C F] 285,523 [C a] 441,900 [E]	–	240,000 [E]			
36	Site development—1971 Bohlig-Mariondale	–	–	–	50,000 [P W]	750,000 [C]		
37	Physical education facility	–	–	–	–	90,000 [P W]	1,500,000 [C]	80,000 [E]
38	Fine arts addition	–	–	–	–	90,000 [P W]	1,600,000 [C]	
39	Outdoor physical education facilities	–	–	–	–	–	35,000 [P W]	500,000 [C]
40	Classroom building 3	–	–	–	–	–	–	300,000 [PW]
41	Parking	7,603 [C 1]	1,341,397 [C 1]					
42	College union	–	–	4,500,000 [C 1]				
43	Health center	–	–	–	1,323,000 [C 1]			
44	Cafeteria	–	–	130,000 [C 1]				
45	Air-condition cafeteria	–	102,000 [C 1]					
46	Physical science building and garage	5,670,208 [C a]	2,864,081 [C F] 385,211 [C a]					
48	Site development and utilities	816,427 [C a]	20,238 [C a]					
49	Land acquisition—1967	496,953 [L a]	795,437 [L a]					
50	Engineering building, phase III	–307 [E a]						
51	Engineering building, phase II	70,111 [E a]						
52	Land acquisition	262,114 [L a]	500,000 [L]					
53	Air-conditioning classroom building	–	242,900 [C a]					
54	Utilities and site development—Berridge	–	66,000 [a]					
55	Site development—utilities—1968	–	30,000 [W] 55,500 [E]					
57	Plant growth facility	–	(300,000 [C]) [3]					
58	Central chiller plant	–	(114,200 [C]) [3]					
59	Site development	–	(12,000 [W]) [3]					
60	Site development—utilities—1969	–	489,000 [C]					
61	Administration building	–	168,000 [E]					
63	Totals, Major Projects	$8,250,123	$8,910,042 (426,200) [3]	$4,871,500	$4,643,000	$9,334,000	$3,570,000	$1,680,000

MINOR PROJECTS							
Capital Outlay Fund for Public Higher Education:							
Biology—environmental chambers	–	$30,300					
Engineering-faculty office building	–	33,800					
Alteration and improvement projects of $20,000 or less	$16,598	30,200					
Totals, Capital Outlay Fund for Public Higher Education	$16,598	$94,300					
General Fund:							
Alteration and improvement projects of $20,000 or less	–161						
Totals, General Fund	–$161						
Totals, Minor Projects	$16,437	$94,300					
TOTAL EXPENDITURES, CAPITAL OUTLAY	$8,266,560	$9,004,342	$4,871,500	$4,643,000	$9,334,000	$3,570,000	$1,680,000
General Fund	*–161*	–	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	*284,698*	*2,199,000*	*241,500*	–	–	–	–
Capital Outlay Fund for Public Higher Education [3]	–	*(426,200)*	–	–	–	–	–
State Construction Program Fund [g]	*6,420,555*	*1,846,009*	–	–	–	–	–
Nonstate funds [1]	*7,603*	*1,443,397*	*4,630,000*	*1,323,000*	–	–	–
Federal funds [h]	*1,553,865*	*3,515,936*	–	–	–	–	–
Unfunded projects	–	–	–	*3,320,000*	*9,334,000*	*3,570,000*	*1,680,000*
TOTAL, FIVE-YEAR PROGRAM							$24,098,500
Nonstate funds [1]							*5,953,000*
Unfunded projects							*18,145,500*

RECONCILIATION WITH APPROPRIATIONS

General Fund

Unexpended Balances, Estimated Savings:			
Budget Act of 1966, Item 377	–$161	–	–
TOTAL EXPENDITURES	–$161	–	–

Capital Outlay Fund for Public Higher Education

APPROPRIATIONS			
Budget Act appropriation	$21,400	$94,300	–
Allocated From:			
Trustees of the California State Colleges	424,600	2,074,700	$241,500
Prior Year Balances Available:		(426,200) [3]	
Budget Act of 1968, Item 329	–	30,000	–
Total Available	$446,000	$2,199,000	$241,500
Available in subsequent year	–30,000	(426,200) [3]	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1968, Item 331	–126,500	–	–
Budget Act of 1968, Item 332	–4,802	–	–
TOTAL EXPENDITURES	$284,698	$2,199,000	$241,500
		(426,200) [3]	

State Construction Program Fund

APPROPRIATIONS			
Transfer from Section 16354, Government Code:			
Budget Act of 1967, Item 339	$23,543	–	–
Budget Act of 1966, Item 409	25,119	–	–
Prior Year Balances Available:			
Budget Act of 1967, Item 339	8,226,931	$1,266,886	–
Budget Act of 1967, Item 340	7,534	–	–
Budget Act of 1966, Item 408	158,007	–	–
Budget Act of 1966, Item 409	512,886	242,900	–
Budget Act of 1965, Item 352	271,558	285,523	–
Budget Act of 1964, Item 353	106,373	50,700	–
Total Available	$9,331,951	$1,846,009	–

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees of the California State Colleges.

[3] Project funding subject to state funds released from other projects receiving federal grants.

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
	State College at Los Angeles—Continued							
	RECONCILIATION WITH APPROPRIATIONS—Continued							
	State Construction Program Fund—Continued							
	Available in subsequent year	–1,846,009	–	–				
	Unexpended Balance, Estimated Savings:							
	Budget Act of 1965, Item 352	–936,659	–	–				
	Budget Act of 1967, Item 340	–7,841	–	–				
	Budget Act of 1966, Item 408	–87,896	–	–				
	Budget Act of 1966, Item 409	–32,991	–	–				
	TOTAL EXPENDITURES	$6,420,555	$1,846,009	–				
	Federal Funds [h]							
	APPROPRIATIONS							
	Federal funds (Expenditures)	$1,553,865	$3,515,936	–				
	Nonstate Funds [1]							
	APPROPRIATIONS							
	Nonstate funds (Expenditures)	$7,603	$1,443,397	$4,630,000				
	TOTAL EXPENDITURES, CAPITAL OUTLAY	$8,266,560	$9,004,342	$4,871,500				
	General Fund	*–161*	–	–				
	Capital Outlay Fund for Public Higher Education	*284,698*	*2,199,000*	*241,500*				
	Capital Outlay Fund for Public Higher Education [3]	–	*(426,200)*	–				
	State Construction Program Fund [g]	*6,420,555*	*1,846,009*	–				
	Nonstate funds [1]	*7,603*	*1,443,397*	*4,630,000*				
	Federal funds [h]	*1,553,865*	*3,515,936*	–				

Sacramento State College

Sacramento State College, established in 1947, offers courses in liberal arts, general education, and occupational curriculums leading to the bachelor of arts degree, the master of arts degree, or preparation for the professions through graduate work, and an elementary and secondary education credential program. Bachelor's degrees are offered in business, engineering, government services, laboratory technology, nursing, social service and teacher education. Master degrees are offered in business administration, public administration, applied life science, social work, engineering, applied mathematics, education, and psychology. The college offers preprofessional curriculum preparatory to postgraduate study in law, medicine, dentistry and others.

The college, currently master planned for an ultimate enrollment of 20,000 FTE students, moved to its present 288-acre site in 1953.

This budget provides for the initial and only phase of equipment for the teacher education building, working drawing funds for the utilities 1970, and the preliminary and working drawing funds for the business classroom building.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

MAJOR PROJECTS [k]							
Teacher education building	$2,014,552 [W C a]	$653,536 [C F] –519,459 [C a]	$196,800 [E]				
Funds for equipment are requested for 1970–71. This is the complete complement of equipment needed for this project. This project is scheduled for completion in September 1970.							
Utilities—1970	–	–	45,000 [W]	$793,000 [C]			
Funds for working drawings and construction are requested for 1970–71. This project will provide utilities including tunnel extension to the library building, scheduled for occupancy in September 1972, and the extension of the campus drainage system. This project is scheduled for completion in May 1972.							
Business classroom building	–	–	210,000 [P W]	3,977,000 [C]	$230,000 [E]	$308,000 [E]	
Funds for preliminary plans and working drawings are requested for 1970–71. The proposed building will have a total instructional capacity of 2,186 FTE which consists of 29 lecture rooms and three laboratories. This project							

serve the School of Business Administration. The building will have approximately 109,000 square feet. The project is scheduled for occupancy in September 1973.							
Library	–	11,000 W a	–	300,000 E	400,000 E	300,000 E	
	–	950,000 C F					
		5,730,000 C					
Remodel engineering building and addition	–	(32,000) 3	–	2,073,000 C	1,227,000 C	300,000 E	$550,000 E
		123,000 W					
Science lecture hall	–	240,000 C a	–	281,000 C	50,000 E		
Remodel existing library	–	–	–	82,000 P W	1,335,000 C	230,000 E	
Air condition physical education classroom and offices	–	–	–	131,000 W C			
Psychology building	8,920 C	1,655,871 C	–	263,000 E			
	3,000 W a	255 W a					
Classroom building "A"	–	–	–	171,000 P W	3,179,000 C	–	254,000 E
Physical education addition	–	–	–	62,000 P W	762,000 C	–	51,000 E
Utilities—1972	–	–	–	–	159,000 W C		
Central plant IV	–	–	–	–	30,000 P W	500,000 C	
Classroom building "B"	–	–	–	–	100,000 P W	1,800,000 C	
Corporation yard addition	–	–	–	–	150,000 W C		
Utilities—1973	–	–	–	–	–	261,000 W C	
General classroom—office	–	–	–	–	–	100,000 P W	1,800,000 C
Library addition	–	–	–	–	–	–	240,000 P W
Residence halls—phase III	–94,530 W 1	3,493,500 C 1					
Parking	60,782 C 1	320,218 C 1	358,000 C 1	488,000 C 1	358,000 C 1	358,000 C 1	228,000 C 1
Health center	–	–	839,000 C 1				
Remodel speech-drama building—phase II and addition	716,500 C	189,000 E					
	2,915 W a	26,500 C					
		17,085 W a					
Air condition Douglas Hall and education building	112,700 C a	14,500 C a					
Boiler plant utilities	210,184 C a	96,301 C F					
		42,850 C a					
Physical education classrooms and lockers	56,416 C F						
	–47,116 C a						
Air conditioning social science building	179,875 C a						
Science building	147,588 E a						
Music building	9,472 E a						
Master planning	–175	175					
Remodel speech-drama building—phase I	527,109 a						
Central chiller	1,178,000 C						
Science building—phase III	350,401 E						
Site development—1967	–	329,300 C a					
Site development utilities—1969	–	822,000 C					
Totals, Major Projects	$5,436,593	$14,195,732	$1,648,800	$8,621,000	$7,980,000	$4,157,000	$3,123,000
		(32,000) 3					

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

1 Nonstate funds as submitted by the Trustees of the California State Colleges.

3 Project funding subject to state funds released from other projects receiving federal grants.

STATE COLLEGES—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1–3	**Sacramento State College—Continued**							
4	**MINOR PROJECTS**							
6	Capital Outlay Fund for Public Higher Education:							
7	Addition to ceramics area	–	$45,000					
8	MS program in civil engineering	$22,418 [E]						
9	MS program in applied mechanics	22,528 [E]						
10	Alteration and improvement projects of $20,000 or less	17,572	19,500					
12	Totals, Minor Projects	$62,518	$64,500					
14	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	$5,499,111	$14,260,232	$1,648,800	$8,621,000	$7,980,000	$4,157,000	$3,123,000
15	*Capital Outlay Fund for Public Higher Education*	*2,316,164*	*8,611,046*	*451,800*	–	–	–	–
16	*Capital Outlay Fund for Public Higher Education* [3]	–	*(32,000)*	–	–	–	–	–
17	*State Construction Program Fund* [g]	*3,160,279*	*135,631*	–	–	–	–	–
18	*Nonstate funds* [1]	*–33,748*	*3,813,718*	*1,197,000*	*488,000*	*358,000*	*358,000*	*228,000*
19	*Federal funds* [h]	*56,416*	*1,699,837*	–	–	–	–	–
20	*Unfunded projects*	–	–	–	*8,133,000*	*7,622,000*	*3,799,000*	*2,895,000*
22	TOTAL FIVE-YEAR PROGRAM							$25,529,800
23	*Nonstate funds* [1]							*2,629,000*
24	*Unfunded projects*							*22,900,800*
27	**RECONCILIATION WITH APPROPRIATIONS**							
29	**General Fund**							
30	APPROPRIATIONS							
31	Allocated From:							
32	Trustees of the California State Colleges							
33	Prior Year Balances Available:							
34	Budget Act of 1966, Item 377	$578	–	–				
36	Total Available	$578	–					
37	Unexpended Balances, Estimated Savings:							
38	Budget Act of 1966, Item 377	578	–					
40	TOTAL EXPENDITURES							
42	**Capital Outlay Fund for Public Higher Education**							
44	APPROPRIATIONS							
45	Budget Act appropriation	$62,600	$64,500	–				
46	Allocated From:							
47	Trustees of the California State Colleges	4,214,500	7,814,000	$451,800				
48			(32,000)					
49	Transfer from Section 16352, Government Code:							
50	Budget Act of 1968, Item 333	47,000	–	–				
51	Prior Year Balances Available:							
52	Budget Act of 1967, Item 312.5	–	175					
53	Budget Act of 1968, Item 329	–	1,971,080	–				
54	Budget Act of 1968, Item 333	–	26,500	–				
56	Total Available	$4,324,100	$9,876,255	$451,800				
57			(32,000) [3]					
58	Available in subsequent year	–1,997,755	–	–				
59	Unexpended Balance, Estimated Savings:							
60	Budget Act of 1968, Item 331	10,099	–	–				
61	Budget Act of 1968, Item 332	–82	–	–				
62	Budget Act of 1969, Item 383	–	–950,000	–				
63	Transfer to Section 16352, Government Code:							
64	Budget Act of 1968, Item 329	–	–315,209	–				
65								

	$2,316,164	$8,611,046 (32,000) [3]	$451,800
State Construction Program Fund			
APPROPRIATIONS			
Transfer from Section 16354, Government Code:			
Budget Act of 1967, Item 339	$298,728	-	-
Budget Act of 1966, Item 408	62,608	–	-
Prior Year Balances Available:			
Budget Act of 1967, Item 339	1,912,818	–96,069	–
Budget Act of 1966, Item 409	246,580	–	–
Budget Act of 1966, Item 408	1,032,728	240,000	–
Total Available	$3,553,462	$143,931	–
Available in subsequent year	-143,931		–
Unexpended Balance, Estimated Savings:			
Budget Act of 1966, Item 409	–113,821	–	–
Budget Act of 1966, Item 408	–135,431	–	–
Transfer to Section 16354, Government Code:			
Budget Act of 1967, Item 339	–	–8,300	–
TOTAL EXPENDITURES	$3,160,279	$135,631	–
Federal Funds [h]			
APPROPRIATIONS			
Federal funds (Expenditures)	$56,416	$1,699,837	–
Nonstate Funds [1]			
APPROPRIATIONS			
Nonstate funds (Expenditures)	–$33,748	$3,813,718	$1,197,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$5,499,111	$14,260,232	$1,648,800
Capital Outlay Fund for Public Higher Education	*2,316,164*	*8,611,046*	*451,800*
Capital Outlay Fund for Public Higher Education [3]	–	*(32,000)*	–
State Construction Program Fund [g]	*3,160,279*	*135,631*	–
Nonstate funds [1]	*–33,748*	*3,813,718*	*1,197,000*
Federal funds [h]	*56,416*	*1,699,837*	–

San Bernardino State College

California State College at San Bernardino was authorized by Chapter 64, Statutes of 1960, First Extraordinary Session. It is scheduled to be a fully accredited 5-year state college with its programs designed to meet the needs of the service area consisting primarily of San Bernardino and Riverside Counties.

The college opened in the fall of 1965, in its initial complement of facilities, on the permanent site of 429 acres. The permanent campus will be large enough to accommodate the ultimate enrollment of 20,000 students (FTE) planned for this campus.

This budget includes funds for equipping the library.

The last four years of the five-year building program are the agency's current timate of need and do not represent a program approved by the administration.

MAJOR PROJECTS [k]

Library Classroom Building	$178,523 [C F] 4,110,620 [C a]	$1,242,834 [C F] –869,660 [C a] 368,900 [E]	$246,900 [E]		
Funds for equipment are requested for 1970–71. This request will provide equipment for the final phase of three phases in the library classroom building. This building will be occupied by July 1970.					
Convert initial building	–	9,100 [W]	–	$30,000 [E]	
Cafeteria	5,700 [W a]	200 [W] (1,245,100 [C]) [3]	–	200,000 [C] 1,380,000 [C]	$150,000 [E]
Convert physical science building	–	–	–	78,000 [W C]	125,000 [E]

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees of the California State Colleges.

[3] Project funding subject to state funds released from other projects receiving federal grants.

STATE COLLEGES—Continued

San Bernardino State College—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
4	**MAJOR PROJECTS—Continued**							
6	Creative arts center	–	–	–	180,000 P W	3,320,000 C	$100,000 E	$300,000 E
7	Site development—1971	–	–	–	365,000 W C			
8	Biological science—final phase	608,307 C F	75,416 C a	–	150,000 E			
9		–631,975 C a						
10	Convert physical science building	–	–	–	225,000 W C	75,000 E		
11	Convert biological science building	–	–	–	123,000 W C			
12	Convert initial building—art	–	–	–	10,000 P W	30,000 E		
13						125,000 C		
14	Central chiller plant	–	–	–	390,000 W C			
15	Classroom building	–	–	–	130,000 P W	2,000,000 C	–	200,000 E
16	Outdoor physical education	–	–	–	–	325,000 W C	30,000 E	
17	Physical science building addition	–	–	–	–	110,000 P W	1,500,000 C	100,000 E
18	Utilities and site development—1972	–	–	–	–	300,000 W C		
19	Convert biological science building	–	–	–	–	–	250,000 W C	
20	Physical education facility—pool	–	–	–	–	–	300,000 W C	
21	Administrative classroom building	–	–	–	–	–	130,000 P W	2,000,000 C
22	Physical education facility—locker	–	–	–	–	–	30,000 P W	350,000 C
23	Site development—1973	–	–	–	–	–	200,000 W C	
24	Utilities and site development—1974	–	–	–	–	–	–	250,000 WC
25	Biological science building addition	–	–	–	–	–	–	150,000 PW
26	Residence halls—phase III	17,644 W 1	232,356 W 1					
27	Residence halls—phase II	–	230,582 C 1					
28	Parking	70,786 C 1	110,583 C 1	–	98,000 C 1	88,000 C 1	85,000 C 1	85,000 C 1
29	Health center	–	–	–	–	–	755,000 C 1	
30	Utilities and site development—1967	102,368 C a	448,832 C a					
31	Initial buildings, phase III	37,591 E a						
32		158,148 E	42,800 E					
33	Biological science building—phase III	33,861 E a						
34		156,363 E						
35	Physical science, phase III	20,098 E a	118,400 E					
36	Corp yard	22,916 C a						
37	Site development	188,800 C a						
38	Physical science C.R. building	578,808 C F	107,500 C a					
39		–578,567 C a						
40	Physical education facility	37,357 E a	41,293 C F					
41		–40,421 C a	48,446 C a					
42		132,404 C F						
43	Central heating and air-condition facility	3,779 E a						
44	Site development—utilities 1968	788,773 C	11,227 C					
45	Convert biological science building	9,840 C	182,360 C					
46	Site development—utilities 1969	–	750,000 C					
48	Totals, Major Projects	$6,011,723	$3,151,169	$246,900	$3,359,000	$6,648,000	$3,380,000	$3,435,000
49			(1,245,100) 3					
51	**MINOR PROJECTS**							
53	Capital Outlay Fund for Public Higher Education:							
54	Convert physical science classroom to labs	$22,000	$50,000					
55	Alteration and improvement projects of $20,000 or less	3,444						
57	Totals, Capital Outlay Fund for Public Higher Education	$25,444	$50,000					
58	General Fund:							
59	Initial buildings—remodel	6,219						
60	Initial buildings—equip	2,162						
62	Totals, General Fund	$8,381						
64	Totals, Minor Projects	$33,825	$50,000					

TOTAL EXPENDITURES, CAPITAL OUTLAY	$6,045,548	$3,201,169	$246,900	$3,359,000	$6,648,000	$3,380,000	$3,435,000
General Fund	*8,381*	–	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	*1,138,568*	*1,532,787*	*246,900*	–	–	–	–
Capital Outlay Fund for Public Higher Education [3]	–	*(1,245,100)*	–	–	–	–	–
State Construction Program Fund [g]	*3,312,127*	*–189,266*	–	–	–	–	–
Nonstate funds [1]	*88,430*	*573,521*	–	*98,000*	*88,000*	*840,000*	*85,000*
Federal funds [h]	*1,498,042*	*1,284,127*	–	–	–	–	–
Unfunded projects	–	–	–	*3,261,000*	*6,560,000*	*2,540,000*	*3,350,000*
TOTAL FIVE-YEAR PROGRAM							$17,068,900
Nonstate funds [1]							*1,111,000*
Unfunded projects							*15,957,900*

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Prior Year Balances Available:			
Budget Act of 1966, Item 377	$8,935	–	–
Total Available	$8,935	–	–
Unexpended Balances, Estimated Savings:			
Budget Act of 1966, Item 377	–554	–	–
TOTAL EXPENDITURES	$8,381	–	–

Capital Outlay Fund for Public Higher Education

APPROPRIATIONS			
Budget Act appropriation	$25,500	$50,000	–
Allocated From:			
Trustees of the California State Colleges	1,444,900	1,161,200 (1,245,100) [3]	$246,900
Prior Year Balances Available:			
Budget Act of 1968, Item 329	–	11,227	–
Budget Act of 1968, Item 331	–	118,900	–
Budget Act of 1968, Item 333	–	191,460	–
Total Available	$1,470,400	$1,532,787 (1,245,100) [3]	$246,900
Available in subsequent year	–321,587	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1968, Item 331	–10,189	–	–
Budget Act of 1968, Item 332	–56	–	–
TOTAL EXPENDITURES	$1,138,568	$1,532,787 (1,245,100) [3]	$246,900

State Construction Program Fund

APPROPRIATIONS			
Transfer from Section 16354, Government Code:			
Budget Act of 1967, Item 339	$84,537	–	–
Budget Act of 1965, Item 352	2,200	–	–
Prior Year Balances Available:			
Budget Act of 1967, Item 339	3,713,523	–$420,628	–
Budget Act of 1966, Item 408	177,548	–	–
Budget Act of 1966, Item 409	188,800	–	–
Budget Act of 1965, Item 352	346,993	231,362	–
Total Available	$4,513,601	–$189,266	–
Available in subsequent year	189,266	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1966, Item 408	–21,946	–	–
Budget Act of 1965, Item 352	–1,368,794	–	–
TOTAL EXPENDITURES	$3,312,127	–$189,266	–

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees of the California State Colleges.

[3] Project funding subject to state funds released from other projects receiving federal grants.

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1–8	**San Bernardino State College—Continued**							
5	**RECONCILIATION WITH APPROPRIATIONS—Continued**							
	Federal Funds [h]							
9	APPROPRIATIONS							
10	Federal funds (Expenditures)	$1,498,042	$1,284,127	–				
	Nonstate Funds [1]							
14	APPROPRIATIONS							
15	Nonstate funds (Expenditures)	$88,430	$573,521	–				
17	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	$6,045,548	$3,201,169	$246,900				
18	*General Fund*	*8,381*	–	–				
19	*Capital Outlay Fund for Public Higher Education*	*1,138,568*	*1,532,787*	*246,900*				
20	*Capital Outlay Fund for Public Higher Education* [3]	–	*(1,245,100)*	–				
21	*State Construction Program Fund* [g]	*3,312,127*	*–189,266*	–				
22	*Nonstate funds* [1]	*88,430*	*573,521*	–				
23	*Federal funds* [h]	*1,498,042*	*1,284,127*	–				

San Diego State College

San Diego State College is located on a 268-acre site that will become the population center of metropolitan San Diego. The college offers 54 approved undergraduate majors, 33 master degree curriculums, and one joint doctorate. Enrollments have increased in all academic areas.

A master plan figure of 20,000 FTE has been set. This campus and future incremental purchase of approximately 15 additional acres is anticipated by the trustees to allow development to meet this figure.

This budget provides equipment for the second of two phases in the library classroom building, and construction funds for the central chilling plant I and utilities—1969.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

MAJOR PROJECTS [k]

Library classroom building	$510,879 [c F]	$2,012,976 [c F]	$427,500 [E]				
Funds for equipment are requested for 1970–71. This request will provide equipment for the second phase of two phases in the library classroom building. This building will be occupied by September 1970.	–570,000 [c a] 99,701 [E]	1,394,700 [c a] 300,000 [E]					
Central chilling plant and utilities 1969	–	103,000 [W] (27,000 [W]) [3]	2,659,000 [c]				
Funds for construction are requested for 1970–71. The utility study recommends a central chiller plant for the campus. This project will provide chilled water and the utility distribution system for the library and art buildings. In addition, all future air conditioning projects in existing buildings will be serviced by this facility. The building is scheduled for completion in September 1971.							
Art classroom building	23,000 [W a] 3,100 [c a]	927,580 [c F] 1,643,320 [c a]	–	$200,000 [E]	$200,000 [E]		
Humanities classroom building 1	–	111,000 [W] (29,000 [W]) [3]	–	3,044,000 [c]	–	$144,000 [E]	
Chemistry-geology building	–	97,000 [W] (26,000 [W]) [3]	–	2,828,000 [c]	–	400,000 [E]	
Rehabilitate and convert old library	–	–	–	227,000 [P W]	2,178,000 [c]	400,000 [E]	
Remodel speech arts building	–	–	–	549,000 [W c]	250,000 [E]		
Convert old music building	–	–	–	45,000 [P W]	695,000 [c]	120,000 [E]	
Administration building	–	–	–	198,000 [P W]	3,681,000 [c]	–	$297,000 [E]
Utilities—1971	–	–	–	138,000 [W c]			
Site development—1971	–	–	–	260,000 [W c]			
Land acquisition—1971	–	–	–	1,550,000 [a]			
Convert old art building	–	–	–	34,000 [P W]	491,000 [c]	59,000 [E]	

				85,000 E			
Utilities—1971	–	–	–	622,000 W C			
Site development—1971	–	–	–	295,000 W C			
Rehabilitate arts and sciences	–	–	–	35,000 P W	400,000 C	10,000 E	
Physical education building	–	–	–	94,000 P W	1,659,000 C	–	93,000 E
Humanities classroom 2	–	–	–	121,000 P W	2,182,000 C	–	234,000 E
Home economics building	–	–	–	–	65,000 P W	1,088,000 C	
Rehabilitate and convert physical science	–	–	–	–	352,000 W C	45,000 E	
Central chilling plant 11	–	–	–	–	70,000 P W	1,083,000 C	
Utilities—1972	–	–	–	–	442,000 W C		
Site development—1972	–	–	–	–	339,000 W C		
Land acquisition—1972	–	–	–	–	545,000 a		
Convert library, 5th floor	–	–	–	–	–	186,000 W C	37,000 E
Rehabilitate old life science	–	–	–	–	–	148,000 W C	10,000 E
Convert old health service	–	–	–	–	–	548,000 W C	50,000 E
Convert old administration building	–	–	–	–	–	750,000 W C	65,000 E
Outdoor pyhsical education fields	–	–	–	–	–	175,000 W C	8,000 E
Utilities—1973	–	–	–	–	–	355,000 W C	
Site development—1973	–	–	–	–	–	135,000 W C	
Convert old econ	–	–	–	–	–	–	308,000 WC
Site development—1974	–	–	–	–	–	–	189,000 WC
Residence halls and dining—phase II	263,277 E 1	68,402 E 1					
		14,866 C 1					
Residence halls and dining—phase III	315,821 C 1	522,100 W 1	4,768,000 C 1	–	4,080,000 C 1	–	4,854,000 C1
Parking	–	3,963,600 C 1	–	500,000 C 1	3,780,000 C 1	–	5,400,000 C1
College union	215,535 C 1						
Health center	–	–	1,581,000 C 1				
Music classroom building	523,796 C F	266,706 C F					
	–481,470 C a	730,624 C a					
Fire alarm system	84,000 C a						
Utilities and site development—1967	17,000 W a						
Land acquisition—1967	355,381 L a	181,572 L a					
Mall repairs	–94,100 C a						
Speech-drama building	83,355 E a						
Music classroom building—phase I	237,873 E	150,000 E					
Site development—Utilities—1968	–	441,000 C					
Totals, Major Projects	$1,587,148	$12,928,446	$9,435,500	$10,970,000	$21,409,000	$5,646,000	$11,545,000
		(82,000) 3					

MINOR PROJECTS

Capital Outlay Fund for Public Higher Education:							
Increase power supply to chemistry-geology building	–	$27,500					
Purchase roman spectrometer	–	50,000					
Alteration and improvement projects of $20,000 or less, main campus	$14,045	107,800					
Totals, Capital Outlay Fund for Public Higher Education	$14,045	$185,300					
General Fund:							
Alteration and improvement projects of $20,000 or less	–3,548						
Totals, General Fund	–$3,548						
Totals, Minor Projects	$10,497	$185,300					
TOTAL EXPENDITURES, CAPITAL OUTLAY	$1,597,645	$13,113,746	$9,435,500	$10,970,000	$21,409,000	$5,646,000	$11,545,000
General Fund	*–3,548*	–	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	*351,619*	*1,387,300*	*3,086,500*	–	–	–	–
Capital Outlay Fund for Public Higher Education 3	–	*(82,000)*	–	–	–	–	–
State Construction Program Fund E	*–579,734*	*3,950,216*	–	–	–	–	–
Nonstate funds 1	*794,633*	*4,568,968*	*6,349,000*	*500,000*	*7,860,000*	–	*10,254,000*

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

1 Nonstate funds as submitted by the Trustees of the California State Colleges.

3 Project funding subject to state funds released from other projects receiving federal grants.

STATE COLLEGES—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
	San Diego State College—Continued							
	Federal funds [h]	*1,034,675*	*3,207,262*	–	–	–	–	–
	Unfunded projects	–	–	–	*10,470,000*	*13,549,000*	*5,646,000*	*1,291,000*
	TOTAL FIVE-YEAR PROGRAM							$59,005,500
	Nonstate funds [1]							*24,963,000*
	Unfunded projects							*34,042,500*
	RECONCILIATION WITH APPROPRIATIONS							
	General Fund							
	Prior Year Balances Available:							
	Budget Act of 1966, Item 377	$3,182	–	–				
	Total Available	$3,182	–	–				
	Unexpended Balances, Estimated Savings:							
	Budget Act of 1966, Item 377	–6,730	–	–				
	TOTAL EXPENDITURES	–$3,548	–	–				
	Capital Outlay Fund for Public Higher Education							
	APPROPRIATIONS							
	Budget Act appropriation	$14,400	$185,300	–				
	Allocated From:							
	Trustees of the California State Colleges	780,100	761,000 (82,000) [3]	$3,086,500				
	Prior Year Balances Available:							
	Budget Act of 1968, Item 329	–	441,000	–				
	Total Available	$794,500	$1,387,300	$3,086,500				
	Available in subsequent year	–441,000	(82,000) [3]	–				
	Unexpended Balance, Estimated Savings:							
	Budget Act of 1968, Item 331	–1,526	–	–				
	Budget Act of 1968, Item 332	–355	–	–				
	TOTAL EXPENDITURES	$351,619	$1,387,300 (82,000) [3]	$3,086,500				
	State Construction Program Fund							
	APPROPRIATIONS							
	Prior Year Balances Available:							
	Budget Act of 1965, Item 352	$249,154	$730,624	–				
	Budget Act of 1967, Item 339	2,284,373	1,824,892	–				
	Budget Act of 1966, Item 408	1,602,960	1,394,700	–				
	Total Available	$4,136,487	$3,950,216	–				
	Available in subsequent year	–3,950,216	–	–				
	Unexpended Balance, Estimated Savings:							
	Budget Act of 1966, Item 408	–101,905	–	–				
	Transfer to Section 16354, Government Code:							
	Budget Act of 1967, Item 339	–94,100	–	–				
	Budget Act of 1966, Item 408	–570,000	–	–				
	TOTAL EXPENDITURES	–$579,734	$3,950,216	–				
	Federal Funds [h]							
	APPROPRIATIONS							
	Federal funds (Expenditures)	$1,034,675	$3,207,262	–				

APPROPRIATIONS			
Nonstate funds (Expenditures)	$794,633	$4,568,968	$6,349,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$1,597,645	$13,113,746	$9,435,500
General Fund	*–3,548*	–	–
Capital Outlay Fund for Public Higher Education	*351,619*	*1,387,300*	*3,086,500*
Capital Outlay Fund for Public Higher Education [3]	–	*(82,000)*	–
State Construction Program Fund [g]	*–579,734*	*3,950,216*	–
Nonstate funds [1]	*794,633*	*4,568,968*	*6,349,000*
Federal funds [h]	*1,034,675*	*3,207,262*	–

San Fernando Valley State College

San Fernando Valley State College became a separate state college July 1, 1958, by authority of Chapter 2265, Statutes of 1957. This college offers degrees at both the bachelor and master levels in business, liberal arts, science and engineering, and also offers a credential program in education. The campus, located in Northridge, comprises approximately 344 acres, and will accommodate the ultimate enrollment of 20,000 FTE.

This budget provides construction funds for the library building and education building and preliminary and working drawing funds business and economics building.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

MAJOR PROJECTS [k]

Library building (54A)	$5,520 [W a]	$2,480 [W a]	$6,882,000 [C]	$300,000 [E]	$300,000 [E]	$300,000 [E]
Funds for construction are requested for 1970–71. This project will provide a permanent library for the college designed for an enrollment of 10,320 FTE to be reached in 1973. The space vacated in the present library will be converted into college administration space, instructional space and faculty offices to meet the needs of the college. Also this project will provide for facilities for the honor study and library science program with a total of 120 FTE. This building will have a gross area of approximately 210,400 square feet. The project provides 2,580 reader stations and stack capacity for 493,320 volumes. This project is scheduled for occupancy in September 1972.						
Education building	–	138,000 [W]	4,460,000 [C]	150,000 [E]	150,000 [E]	
Funds for construction are requested for 1970–71. This project will provide the permanent instructional facilities for the School of Education. Interim space for home economics and speech will be provided, also. The building will have a total capacity of 1,952 FTE, which consists of 36 lecture rooms and 14 laboratories. Also included are 183 faculty office stations. The building will have a gross area of approximately 123,850 square feet. The building is scheduled for occupancy in September 1972.						
Business and economics building	–	–	196,000 [P W]	3,682,000 [C]	450,000 [E]	
Funds for preliminary plans and working drawings are requested for 1970–71. The proposed building will have a total instructional capacity of 2,930 FTE which consists of 47 lecture rooms and three laboratories. This project also provides 183 faculty stations. This building will serve the School of Business and Economics. The building will have approximately 102,300 square feet. The project is scheduled for occupancy in September 1973.						
Health science building	–	–	–	80,000 [P W]	1,179,000 [C]	210,000 [E]
Physical education and classroom addition	–	–	–	140,000 [P W]	2,345,000 [C]	140,000 [E]
Utilities—1971	–	–	–	130,000 [W C]		
Social science building	–	–	–	145,000 [P W]	2,100,000 [C]	170,000 [E]

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees of the California State Colleges.

[3] Project funding subject to state funds released from other projects receiving federal grants.

STATE COLLEGES—Continued

San Fernando Valley State College—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
	MAJOR PROJECTS—Continued							
	Lecture hall	–	–	–	18,000 P W	250,000 C	22,000 E	
	Corporation yard	–	–	–	250,000 W C	18,000 E		
	Site development—1971	–	–	–	817,000 W C			
	Engineering building	12,614 E a	–	–	–	142,000 E	142,000 E	
	Science building addition	–	–	–	–	330,000 P W	6,000,000 C	
	Art laboratories	–	–	–	–	70,000 P W	700,000 C	
	Outdoor physical education facilities	–	–	–	–	250,000 W C		
	Site development—1972	–	–	–	–	467,000 W C		
	Utilities—1973	–	–	–	–	–	100,000 W C	
	Library building II	–	–	–	–	–	240,000 P W	$5,000,000 C
	Land acquisition	–	–	–	–	–	–	2,450,000 a
	Residence halls and dining—phase II	16,345 E 1	303,271 E 1	–				
			230,582 C 1					
	Residence halls and dining—phase III	1,541,958 C 1	149,800 W 1	–	–	4,161,600 C 1	–	5,193,600 C 1
	College union	–	–	5,342,000 C 1				
	Parking	198,273 C 1	121,727 C 1	211,000 C 1	593,000 C 1	406,000 C 1	374,000 C 1	374,000 C 1
	Health center	–	–	1,581,000 C 1				
	Bookstore	–	–	1,773,000 C 1				
	Cafeteria	–1,011 C 1	129,462 C 1					
	Science building	112,295 E a						
	Air conditioning—music building	22,206 C a						
	Air conditioning—C.R. building No. 1, Unit 4	19,548 C a						
	Site development—drainage	–	293,700 C a					
	Utilities and site development	–	296,700 C a					
	Totals, Major Projects	$1,927,748	$1,665,722	$20,445,000	$6,305,000	$12,618,600	$8,398,000	$13,017,600
	MINOR PROJECTS							
	Capital Outlay Fund for Public Higher Education:							
	Courtyard laboratory fine arts building	$51,000						
	Engineering building conversion to lecture rooms and faculty offices	–	$64,000					
	Library book storage facility	–						
	Classroom building No. 1—mechanical and miscellaneous alterations	–	26,000					
	Fire alarm system installation	–	25,000					
	Alteration and improvement projects of $20,000 or less	5,516	29,600					
	Totals, Capital Outlay Fund for Public Higher Education	$56,516	$144,600					
	General Fund:							
	Science laboratory conversion and plumbing improvements	$556						
	Totals, General Fund	$556						
	Totals, Minor Projects	$57,072	$144,600					
	TOTAL EXPENDITURES, CAPITAL OUTLAY	$1,984,820	$1,810,322	$20,445,000	$6,305,000	$12,618,600	$8,398,000	$13,017,600
	General Fund	*556*	–	–	–	–	–	–
	Capital Outlay Fund for Public Higher Education	*56,516*	*282,600*	*11,538,000*	–	–	–	–
	State Construction Program Fund g	*172,183*	*592,880*	–	–	–	–	–
	Nonstate funds 1	*1,755,565*	*934,842*	*8,907,000*	*593,000*	*4,567,600*	*374,000*	*5,567,600*
	Unfunded projects	–	–	–	*5,712,000*	*8,051,000*	*8,024,000*	*7,450,000*
	TOTAL FIVE-YEAR PROGRAM							$60,784,200
	Nonstate funds 1							*20,009,200*
								10,275,000

ABBREVIATIONS General Fund
Prior Year Balances Available

General Fund			
APPROPRIATIONS			
Prior Year Balances Available:			
Budget Act of 1966, Item 377	$560	–	–
Total Available	$560	–	–
Unexpended Balances, Estimated Savings:			
Budget Act of 1966, Item 377	–4	–	–
TOTAL EXPENDITURES	$556	–	–
Capital Outlay Fund for Public Higher Education			
APPROPRIATIONS			
Budget Act appropriation	$67,400	$144,600	–
Allocated From:			
Trustees of the California State Colleges	138,000	–	$11,538,000
Prior Year Balances Available:			
Budget Act of 1968, Item 333	–	138,000	–
Total Available	$205,400	$282,600	$11,538,000
Available in subsequent year	–138,000	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1966, Item 332	–10,884	–	–
TOTAL EXPENDITURES	$56,516	$282,600	$11,538,000
State Construction Program Fund			
APPROPRIATIONS			
Transfer from Section 16354, Government Code:			
Budget Act of 1966, Item 409	$24,504	–	–
Prior Year Balances Available:			
Budget Act of 1966, Item 408	125,614	–	–
Budget Act of 1966, Item 409	313,450	293,700	–
Budget Act of 1967, Item 339	304,700	299,180	–
Total Available	$768,268	$592,880	–
Available in subsequent year	–592,880	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1966, Item 408	–705	–	–
Budget Act of 1966, Item 409	–2,500	–	–
TOTAL EXPENDITURES	$172,183	$592,880	–
Nonstate Funds [1]			
APPROPRIATIONS			
Nonstate funds (Expenditures)	$1,755,565	$934,842	$8,907,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$1,984,820	$1,810,322	$20,445,000
General Fund	*556*	–	–
Capital Outlay Fund for Public Higher Education	*56,516*	*282,600*	*11,538,000*
State Construction Program Fund [3]	*172,183*	*592,880*	–
Nonstate funds [1]	*1,755,565*	*934,842*	*8,907,000*

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees of the California State Colleges.

[3] Project funding subject to state funds released from other projects receiving federal grants.

STATE COLLEGES—Continued

San Francisco State College

San Francisco State College, established in 1899, is a multipurpose coeducational institution which offers a full range of degree and credential programs at the baccalaureate and master's degree level.

The college moved to the present 93-acre site near Lake Merced in 1954 in order to be better able to meet the demands placed upon it by continually increasing student enrollments. The current master-planned ultimate enrollment figure is 16,000 FTE.

This budget includes equipment funds for the library addition, and construction funds for the life science building.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
	MAJOR PROJECTS [k]							
	Library addition	$2,334,550 [C a]	$1,000,000 [C F] 20,000 [C a]	$400,000 [E]	$225,000 [E]			
	Funds for equipment are requested for 1970–71. This request will provide equipment for the first phase of two phases in the library addition. This building will be occupied by November 1970.							
	Life science building	–204,700 [C a]	1,000,000 [C F] 33,385 [C a]	780,000 [C]	500,000 [E]	$500,000 [E]	$500,000 [E]	$750,000 [E]
	Funds to complete construction are requested for 1970–71. This request augments the basic project appropriations to furnish built-in laboratory case work and environmental chambers which were deferred from the original project prior to the second bid solicitation for this building. The building is scheduled for completion in September 1971.							
	Physical science building	50,000 [C]	2,346,000 [C F] 3,538,500 [C] (3,493,500 [C]) [3]	– –	750,000 [E]	500,000 [E]	500,000 [E]	300,000 [E]
	Administration addition	124,200 [W a]	20,800 [W a]	–	4,325,000 [C]	–	440,000 [E]	
	Downtown center	–	–	–	6,000,000 [P W C]	–	500,000 [E]	
	Site development—1971	–	–	–	200,000 [W C]			
	Humanities classroom building (54B)	–	214,000 [W]	–	5,750,000 [C]	100,000 [E]	480,000 [E]	
	Education classroom building	–	–	–	175,000 [P W]	2,770,000 [C]	–	290,000 [E]
	Physical education building	–	–	–	150,000 [P W]	2,400,000 [C]	–	240,000 [E]
	Remodel science building	–	–	–	25,000 [P W]	300,000 [C]	150,000 [E]	
	Remodel classroom 3, social science	–	–	–	36,000 [P W]	500,000 [C]	50,000 [E]	
	Remodel administration building	–	–	–	25,000 [P W]	350,000 [C] 35,000 [E]		
	Corporation yard	–	–	–	500,000 [W C]	35,000 [E]		
	Land acquisition—home management	–	–	–	100,000 [L]			
	Remodel classroom 2	–	–	–	–	375,000 [W C]	35,000 [E]	
	Remodel classroom 1	–	–	–	–	–	17,000 [W]	300,000 [C]
	Residence halls—phase II	35,881 [E 1]	1,098,402 [C 1] 360,974 [E 1]					
	Residence halls—phase III	1,882,206 [C 1]						
	Parking	1,075,769 [C 1]	2,994,580 [C 1]	–	3,240,000 [C 1]			
	Health centers	–	–	–	1,581,000 [C 1]			
	Land acquisition	1,644,386 [L a]						
	Complete music-speech building	27,500 [C a] 87,200 [E]	113,630 [C F] 150,870 [C a] 117,800 [E]					
	Master planning	1,823	685					
	Utilities and site development—1967	–	54,200 [C a]					
	Totals, Major Projects	$7,058,815	$13,063,826 (3,493,500) [3]	$1,180,000	$23,582,000	$7,865,000	$2,672,000	$1,880,000
	MINOR PROJECTS							
	Capital Outlay Fund for Public Higher Education:							
	Construct three acres of physical education turf	–	$64,500					

center	18,500						
Counterweight system, creative art labs	–	60,000					
Equip music masters program	–	12,500					
Complete music hall	9,700						
Language lab	27,000						
Music speech addition mechanical and electrical revisions	–	42,000					
Alteration and improvement projects of $20,000 or less	–	1,500					
Totals, Capital Outlay Fund for Public Higher Education	$63,000	$180,500					
General Fund:							
Administration building—convert room 18 into data processing center	11,645						
Swimming pool—remodel heating and ventilation system	7,500						
Fire damage administration building office	4,246						
Totals, General Fund	$23,391						
Totals, Minor Projects	$86,391	$180,500					
TOTAL EXPENDITURES, CAPITAL OUTLAY	$7,145,206	$13,244,326	$1,180,000	$23,582,000	$7,865,000	$2,672,000	$1,880,000
General Fund	*23,391*	–	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	*202,023*	*4,051,485*	*1,180,000*	–	–	–	–
Capital Outlay Fund for Public Higher Education [3]	–	*(3,493,500)*	–	–	–	–	–
State Construction Program Fund [g]	*3,925,936*	*279,255*	–	–	–	–	–
Nonstate funds [1]	*2,993,856*	*4,453,956*	–	*4,821,000*	–	–	–
Federal funds [h]	–	*4,459,630*	–	–	–	–	–
Unfunded Projects	–	–	–	*18,761,000*	*7,865,000*	*2,672,000*	*1,880,000*
TOTAL FIVE-YEAR PROGRAM							$37,179,000
Nonstate funds [1]							*4,821,000*
Unfunded projects							*32,358,000*

RECONCILIATION WITH APPROPRIATIONS

General Fund

Prior Year Balances Available:			
Budget Act of 1966, Item 377	$27,148	–	–
Total Available	$27,148	–	–
Unexpended Balances, Estimated Savings:			
Budget Act of 1966, Item 377	–3,757	–	–
TOTAL EXPENDITURES	$23,391	–	–

Capital Outlay Fund for Public Higher Education

APPROPRIATIONS			
Budget Act appropriations	$84,500	$180,500	–
Allocated From:			
Trustees of the California State Colleges	3,889,700	117,800 (3,493,500) [3]	$1,180,000
Prior Year Balances Available:			
Budget Act of 1968, Item 333	–	3,752,500	–
Budget Act of 1967, Item 312.5	2,508	685	–
Total Available	$3,976,708	$4,051,485 (3,493,500) [3]	$1,180,000

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees of the California State Colleges.

[3] Project funding subject to state funds released from other projects receiving federal grants.

STATE COLLEGES—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
	San Francisco State College—Continued							
	RECONCILIATION WITH APPROPRIATIONS—Continued							
	Capital Outlay Fund for Public Higher Education—Continued							
	Available in subsequent year	–3,753,185	–	–				
	Unexpended Balance, Estimated Savings:							
	Budget Act of 1968, Item 332	–21,500	–	–				
	TOTAL EXPENDITURES	$202,023	$4,051,485 (3,493,500) [3]	$1,180,000				
	State Construction Program Fund							
	APPROPRIATIONS							
	Prior Year Balances Available:							
	Budget Act of 1965, Item 352	$33,385	$238,085	–				
	Budget Act of 1966, Item 408	4,105,583	20,000	–				
	Budget Act of 1967, Item 339	377,570	225,870	–				
	Total Available	$4,516,538	$483,955	–				
	Available in subsequent year	–483,955	–	–				
	Unexpended Balance, Estimated Savings:							
	Budget Act of 1966, Item 408	–34,047	–	–				
	Transfer to Section 16354, Government Code:							
	Budget Act of 1966, Item 408	–72,600	–	–				
	Budget Act of 1965, Item 352	–	–204,700	–				
	TOTAL EXPENDITURES	$3,925,936	$279,255	–				
	Federal Funds [h]							
	APPROPRIATIONS							
	Federal funds (Expenditures)	–	$4,459,630	–				
	Nonstate Funds [1]							
	APPROPRIATIONS							
	Nonstate funds (Expenditures)	$2,993,856	$4,453,956	–				
	TOTAL EXPENDITURES, CAPITAL OUTLAY	$7,145,206	$13,244,326	$1,180,000				
	General Fund	*23,391*	–	–				
	Capital Outlay Fund for Public Higher Education	*202,023*	*4,051,485*	*1,180,000*				
	Capital Outlay Fund for Public Higher Education [3]	–	*(3,493,500)*	–				
	State Construction Program Fund [g]	*3,925,936*	*279,255*	–				
	Nonstate funds [1]	*2,993,856*	*4,453,956*	–				
	Federal funds [h]	–	*4,459,630*	–				

San Jose State College

San Jose State College was established in 1857. It is a five-year accredited college which provides both undergraduate and graduate instruction in the liberal arts and sciences, applied fields, and in the professions. The college is located on a 146-acre site in the City of San Jose and is master-planned for an ultimate enrollment of 17,000 students (FTE). This budget includes funds for equipment of the business classroom building and corporation yard. Working drawings and construction funds for utilities—1970; and to remodel administration building for home economics.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

	MAJOR PROJECTS [k]							
	Business classroom building	$3,076,545 [C a]	$1,000,000 [C F]	$150,000 [E]				

Funds for equipment are requested for 1970–71. This request will provide equipment for the only phase in the business classroom building. This building will be occupied by July 1971.							
Corporation yard	2,765 E a	–	65,000 E				
Funds for equipment are requested for 1970–71. This request will provide equipment for the second phase of two phases in the corporation yard. This building will be occupied by February 1970.							
Utilities—1970	–	–	80,000 W C				
Funds for working drawings and construction are requested for 1970–71. This project will provide a new on-campus waterwell at the central plant to replace the existing well in the center of the campus which is to be abandoned when the central library project starts. It is scheduled for completion in August 1971.							
Remodel administration building for home economics	–	–	44,000 W	$678,000 C	$80,000 E		
Funds for working drawings and construction are requested for 1970–71. The proposed building will have a total instructional capacity of 275 FTE which consists of four lecture rooms, and 10 laboratories. This project also provides 24 faculty stations. This building will serve the home economic department. The building will have approximately 20,000 square feet. This project is scheduled for occupancy in May 1972.							
Corporation yard II	–	–	–	350,000 W C			
Central library	256,453 C a	950,000 C F	–	200,000 E	350,000 E		
		10,340,000 C					
Science II—phase 2	5,192,836 C a	1,000,000 C F	–	450,000 E	459,000 E	$450,000 E	
		20,250 C a					
Social science building	–	–	–	4,792,000 C	–	–	$350,000 E
Remodel Centennial Hall, I part 2	41,991 C a	135,009 C a	–	323,000 C	30,000 E		
Remodel library complex	–	–	–	100,000 P W	1,400,000 C	100,000 E	
Men's physical activities building	–	–	–	110,000 P W	3,900,000 C	–	200,000 E
Pool complex	–	–	–	50,000 W	500,000 C	–	50,000 E
Site development—demolish old science	–	–	–	60,000 P W	740,000 C		
Site development—1971	–	–	–	783,000 W C			
Air condition art and health	–	–	–	650,000 W C			
Remodel Centennial Hall, 2	–	–	–	–	50,000 P	586,000 C	58,000 E
Air condition engineering and industrial arts	–	–	–	–	125,000 P	1,507,000 C	
Air condition science II, phase 1	–	–	–	–	–	65,000 P W	744,000 C
Remodel men's gymnasium	–	–	–	–	–	–	290,000 WC
Air condition journalism classroom complex	–	–	–	–	–	–	206,000 WC
Air condition speech drama	–	–	–	–	–	–	326,000 WC
San Carlos Street depression	–	–	–	–	–	–	2,640,000 WC
Site development—1974	–	–	–	–	–	–	650,000 WC
Residence halls—phase II	416,664 E 1	13,875 C 1					
Residence halls—phase III	977,272 C 1	95,000 E 1	–	406,000 P W 1			
Parking	65,615 C 1	4,613,150 C 1	–	3,780,000 C 1	–	800,000 C 1	2,363,000 C1
College union	2,820,500 C 1	400,000 C 1					
Land acquisition—corporation yard	40 L a	2,970 L a					
Science building No. 2—phase I	136,942 E a						
Land acquisition	223,629 L a						
	69,241 L a						
Campus fire alarm system	78,000 C a						
Air-condition of music building	73,035 C a						
Science building II—phase III	319,225 E						
Site development—7th Street	–	308,075 C a					
Air-conditioning education building	–	184,500 C a					
Boiler—air-condition plant	175,000 C a	2,118,316 C a					
		771,684 C F					
Site development—1967	–	126,378 C a					
Remodel corporation yard	–	200,000 a					
Classroom building No. 3	–	165,000 W					
Totals, Major Projects	$13,925,753	$22,444,207	$339,000	$12,732,000	$7,634,000	$3,508,000	$7,877,000

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

1 Nonstate funds as submitted by the Trustees of the California State Colleges.

3 Project funding subject to state funds released from other projects receiving federal grants.

STATE COLLEGES—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1–4	**San Jose State College—Continued**							
5	**MINOR PROJECTS**							
6	Capital Outlay Fund for Public Higher Education:							
7	Master science program physic	$25,494 [E]						
8	Remove old track, returf area and install sprinkler system	23,254						
9	Install electrical equipment in music 226	–	$27,100					
10	Construct second floor, soil mechanics lab	–	34,500					
11	Meteorology program—phase II	25,385 [E]						
12	Nuclear power laboratory	44,873 [E]						
13	Equip M.A. degree, physic—phase I	–	25,200					
14	Elevator in speech drama building	–	33,000					
15	Alteration and improvement projects of $20,000 or less	18,174	71,200					
16	Totals, Capital Outlay Fund for Public Higher Education	$137,180	$191,000					
17	General Fund:							
18	Science building, install floor covering	$376						
19	Totals, General Fund	$376						
20	Totals, Minor Projects	$137,556	$191,000					
21	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	$14,063,309	$22,635,207	$339,000	$12,732,000	$7,634,000	$3,508,000	$7,877,000
22	*General Fund*	*376*	–	–	–	–	–	–
23	*Capital Outlay Fund for Public Higher Education*	*456,405*	*10,696,000*	*339,000*	–	–	–	–
24	*State Construction Program Fund* [g]	*9,326,477*	*3,095,498*	–	–	–	–	–
25	*Nonstate funds* [1]	*4,280,051*	*5,122,025*	–	*4,186,000*	–	*800,000*	*2,363,000*
26	*Federal funds* [h]	–	*3,721,684*	–	–	–	–	–
27	*Unfunded projects*	–	–	–	*8,546,000*	*7,634,000*	*2,708,000*	*5,514,000*
28	TOTAL FIVE-YEAR PROGRAM							$32,090,000
29	*Nonstate funds* [1]							*7,349,000*
30	*Unfunded projects*							*24,741,000*
31	**RECONCILIATION WITH APPROPRIATIONS**							
32	**General Fund**							
33	APPROPRIATIONS							
34	Prior Year Balances Available:							
35	Budget Act of 1966, Item 377	$431	–	–				
36	Total Available	$431	–	–				
37	Unexpended Balances, Estimated Savings:							
38	Budget Act of 1966, Item 377	–55	–	–				
39	TOTAL EXPENDITURES	$376	–	–				
40	**Capital Outlay Fund for Public Higher Education**							
41	APPROPRIATIONS							
42	Budget Act appropriations	$142,600	$191,000	–				
43	Allocated From:							
44	Trustees of the California State Colleges	554,600	11,290,000	$339,000				
45	Prior Year Balance Available:							
46	Budget Act of 1968, Item 333	–	165,000	–				
47	Transfer from Section 16352, Government Code:							
48	Total Available	$697,200	$11,646,000	$339,000				
49	Available in subsequent year	–165,000	–	–				

Unexpended Balance, Estimated Savings:			
Budget Act of 1968, Item 331	-70,375	-	-
Budget Act of 1968, Item 332	-5,420	-	-
Budget Act of 1969, Item 383	-	-950,000	-
TOTAL EXPENDITURES	$456,405	$10,696,000	$339,000
State Construction Program Fund			
APPROPRIATIONS			
Transfer from Section 16354, Government Code:			
Budget Act of 1966, Item 408	$488,916	-	-
Budget Act of 1965, Item 353	707,545	-	-
Prior Year Balances Available:			
Budget Act of 1967, Item 339	3,053,147	$2,579,703	-
Budget Act of 1967, Item 339.5	3,010	2,970	-
Budget Act of 1966, Item 408	5,451,886	20,250	-
Budget Act of 1966, Item 409	515,749	184,500	-
Budget Act of 1965, Item 352.1	308,075	308,075	-
Budget Act of 1965, Item 352.2	173,700	-	-
Budget Act of 1965, Item 353	2,369,000	-	-
Total Available	$13,071,028	$3,095,498	-
Available in subsequent year	-3,095,498	-	-
Unexpended Balance, Estimated Savings:			
Budget Act of 1966, Item 408	-440,768	-	-
Budget Act of 1966, Item 409	-107,620	-	-
Budget Act of 1965, Item 352.2	-100,665	-	-
TOTAL EXPENDITURES	$9,326,477	$3,095,498	-
Federal Funds [h]			
APPROPRIATIONS			
Federal funds (Expenditures)	-	$3,721,684	-
Nonstate Funds [1]			
APPROPRIATIONS			
Nonstate funds (Expenditures)	$4,280,051	$5,122,025	-
TOTAL EXPENDITURES, CAPITAL OUTLAY	$14,063,309	$22,635,207	$339,000
General Fund	*376*	-	-
Capital Outlay Fund for Public Higher Education	*456,405*	*10,696,000*	*339,000*
State Construction Program Fund [g]	*9,326,477*	*3,095,498*	-
Nonstate funds [1]	*4,280,051*	*5,122,025*	-
Federal funds [h]	-	*3,721,684*	-

Sonoma State College

Sonoma State College is a fully accredited 5-year institution with programs in the liberal arts, and sciences and in the professional fields of teacher education and enterprise management. Its primary service area is Marin, Napa, Sonoma, and the southern parts of Lake, Mendocino, and Solano Counties.

Sonoma State College was established by Chapter 66, Statutes of 1960, First Extraordinary Session of the California Legislature. It opened its doors in September of 1961 in rented quarters in what is now the city of Rohnert Park. The college moved from these steadily-expanding rented quarters to the permanent campus two miles east of Rohnert Park in August of 1966.

This budget includes equipment funds for the science building; working drawings and construction of utilities 1970; preliminary plans and working drawings for classroom building No. 2 and physical science-mathematics building.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees of the California State Colleges.

[3] Project funding subject to state funds released from other projects receiving federal grants.

STATE COLLEGES—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
	Sonoma State College—Continued							
	MAJOR PROJECTS [k]							
	Science building I	$60,941 [E a]	–	$134,000 [E]				
	Funds for equipment are requested for 1970–71. This request will provide equipment for the final phase of the science building. This building was occupied in February 1967.							
	Utilities—1970	–	–	210,000 [W C]				
	Funds for working drawings and construction are requested for 1970–71. This project will provide a flood control system to meet county flood control requirements.							
	Classroom-office building 2	–	–	120,000 [P W]	$1,600,000 [C]	$150,000 [E]		
	Funds for working drawings are requested for 1970–71. The proposed building will be type V, initial complement cost, shorter construction time facility. It will have a total instructional capacity of 750 FTE which consists of 17 lecture rooms, and four laboratories. This project also provides 100 faculty stations. This building will serve campus-wide lecture needs. The building will have approximately 50,000 square feet. The project is scheduled for occupancy in September 1972.							
	Physical science-mathematics building	–	–	300,000 [P W]	6,000,000 [C]	300,000 [E]	$500,000 [E]	$500,000 [E]
	Funds for preliminary plans and working drawings are requested for 1970–71. The proposed building will have a total instructional capacity of 1,381 FTE which consists of 1,145 lecture FTE space and 355 laboratory FTE. This project also provides 140 faculty stations. This building will serve the chemistry, geology, math, physics and astronomy departments. The building will have approximately 150,000 square feet. The project is scheduled for occupancy in September 1973.							
	Art building	43,985 [W]	$515 [W]	–	1,280,000 [C]	190,000 [E]		
	Library II	–	–	–	140,000 [P W]	2,107,000 [C]	400,000 [E]	
	Physical education facility—pool	–	–	–	354,000 [W C]	15,000 [E]		
	Corporation yard II	–	–	–	30,000 [P W]	300,000 [C]	30,000 [E]	
	Site development—1971	–	–	–	350,000 [W C]			
	Administration—classroom	–	–	–	200,000 [P W]	4,000,000 [C]	–	400,000 [E]
	Boiler plant addition	–	–	–	–	551,000 [W C]	26,000 [E]	
	Speech drama building	–	–	–	135,000 [P W]	2,200,000 [C]	–	440,000 [E]
	Convert Darwin Hall	–	–	–	8,000 [W]	100,000 [C]	30,000 [E]	
	Utilities—1971	–	–	–	100,000 [W C]			
	Site development—1971	–	–	–	–	126,000 [W C]		
	Physical education addition	–	–	–	–	23,000 [P W]	375,000 [C]	28,000 [E]
	Classroom building 3	–	–	–	–	150,000 [P W]	3,000,000 [C]	
	Convert Darwin Hall	–	–	–	–	30,000 [P W]	300,000 [C]	90,000 [E]
	Convert Stevenson Hall	–	–	–	–	–	14,000 [W]	180,000 [C]
	Science building	–	–	–	–	–	25,000 [W]	500,000 [C]
	Classroom building 4	–	–	–	–	–	150,000 [P W]	3,000,000 [C]
	Residence halls and dining—phase III	31,759 [W 1]	3,361,941 [C 1]	–	–	–	4,596,000 [C 1]	
	College Union	–	–	–	750,000 [C 1]			
	Parking	14,702 [C 1]	231,298 [C 1]	163,000 [C 1]	130,000 [C 1]	195,000 [C 1]	195,000 [C 1]	
	Health center	–	–	–	755,000 [C 1]			
	Classroom building No. 1	282,563 [E a]						
	Music building	59,160 [E a]						
	Cafeteria	19,199 [E a]						
	Corporation yard	21,196 [E a]						
	Library	112,430 [E]	46,000 [E]					
		–331,754 [C a]	115,767 [C a]					
		403,022 [C F]						

Physical education facility	–370,462 [c] [a]	52,000 [E]					
	351,791 [c] [F]	463,734 [c] [F]					
	110,901 [E]	294,905 [c] [a]					
Site development	23,784 [c] [a]	417,216 [c] [a]					
Remodel classroom building No. 1	14,000 [W] [a]	84,100 [E]					
	–	183,000 [c]					
Boiler plant—chiller	215,200 [c]	–88,000 [c]					
Utilities and site development	–	973,000 [c] [a]					
Central control system	–	69,900 [c] [a]					
Totals, Major Projects	$1,062,417	$6,205,376	$927,000	$11,832,000	$10,437,000	$9,641,000	$5,138,000
MINOR PROJECTS							
Capital Outlay Fund for Public Higher Education:							
Remodel Darwin Hall, room No. 325 for general chemistry laboratory	–	$26,000					
Alteration and improvement projects of $20,000 or less	–$68	68					
	12,153 [c]	39,200					
Laboratory conversion, phase III, step 2	26,353 [c]						
Totals, Capital Outlay Fund for Public Higher Education	$38,438	$65,268					
General Fund:							
Outdoor P. E. facilities	$7						
Totals, General Fund	$7						
Totals, Minor Projects	$7	$65,268					
TOTAL EXPENDITURES, CAPITAL OUTLAY	$1,100,862	$6,270,644	$927,000	$11,832,000	$10,437,000	$9,641,000	$5,138,000
General Fund	*7*	–	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	*520,954*	*342,883*	*764,000*	–	–	–	–
State Construction Program Fund [g]	*–221,373*	*1,870,788*	–	–	–	–	–
Nonstate funds [1]	*46,461*	*3,593,239*	*163,000*	*1,635,000*	*195,000*	*4,791,000*	–
Federal funds [h]	*754,813*	*463,734*	–	–	–	–	–
Unfunded projects	–	–	–	*10,197,000*	*10,242,000*	*4,850,000*	*5,138,000*
TOTAL FIVE-YEAR PROGRAM							$37,975,000
Nonstate funds [1]							*6,784,000*
Unfunded projects							*31,191,000*

RECONCILIATION WITH APPROPRIATIONS

General Fund			
APPROPRIATIONS			
Prior Year Balances Available:			
Budget Act of 1966, Item 377	$361	–	–
Total Available	$361	–	–
Unexpended Balances, Estimated Savings:			
Budget Act of 1966, Item 377	–354	–	–
TOTAL EXPENDITURES	$7	–	–

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees of the California State Colleges.

[3] Project funding subject to state funds released from other projects receiving federal grants.

STATE COLLEGES—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1–4								
3	**Sonoma State College—Continued**							
5	**RECONCILIATION WITH APPROPRIATIONS—Continued**							
7	**Capital Outlay Fund for Public Higher Education**							
9	APPROPRIATIONS							
10	Budget Act appropriation	$39,000	$65,200	–				
11	Allocated From:							
12	Trustees of the California State Colleges	483,600	365,100	$764,000				
13	Prior Year Balances Available:							
14	Budget Act of 1967, Item 312.5	–	68	–				
15	Budget Act of 1968, Item 333	–	515	–				
16–17	Total Available	$522,600	$430,883	$764,000				
18	Available in subsequent year	–583	–	–				
19	Unexpended Balance, Estimated Savings:							
20	Budget Act of 1968, Item 331	–569	–	–				
21	Budget Act of 1968, Item 332	–494	–	–				
22	Transfer to Section 16352, Government Code:							
23	Budget Act of 1968, Item 329(aa)	–	–88,000	–				
24–25	TOTAL EXPENDITURES	$520,954	$342,883	$764,000				
27	**State Construction Program Fund**							
29	APPROPRIATIONS							
30	Prior Year Balances Available:							
31	Budget Act of 1966, Item 408	$828,898	$410,672	–				
32	Budget Act of 1966, Item 409	442,000	418,216	–				
33	Budget Act of 1967, Item 339	1,056,900	1,042,900	–				
34–35	Total Available	$2,327,798	$1,871,788	–				
36	Available in subsequent year	–1,871,788	–	–				
37	Unexpended Balance, Estimated Savings:							
38	Budget Act of 1966, Item 408	–677,383	–	–				
39	Transfer to Section 16354, Government Code:							
40	Budget Act of 1966, Item 409	–	–1,000	–				
42	TOTAL EXPENDITURES	–$221,373	$1,870,788	–				
44	**Federal Funds** [h]							
46	APPROPRIATIONS							
47	Federal funds (Expenditures)	$754,813	$463,734	–				
49	**Nonstate Funds** [1]							
51	APPROPRIATIONS							
52	Nonstate funds (Expenditures)	$46,461	$3,593,239	$163,000				
54	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	$1,100,862	$6,270,644	$927,000				
55	*General Fund*	7	–	–				
56	*Capital Outlay Fund for Public Higher Education*	*520,954*	*342,883*	*764,000*				
57	*State Construction Program Fund* [g]	*–221,373*	*1,870,788*	–				
58	*Nonstate funds* [1]	*46,461*	*3,593,239*	*163,000*				
59	*Federal funds* [h]	*754,813*	*463,734*	–				

Stanislaus State College

Stanislaus State College is an accredited institution with programs in the liberal arts and sciences and in the professional fields of teacher education and business administration. Its primary service area is Calaveras, Mariposa, Merced, San Joaquin, Stanislaus, and Tuolumne Counties.

Stanislaus State College was established by Chapter 1681, Statutes of 1957, and opened its first classes in rented facilities on the Stanislaus County Fairgrounds on September 10, 1960. It began full operations on the permanent campus in July 1965. This campus is master planned for 12,000 (FTE) without any anticipated increase in the existing 220-acre site.

This budget includes equipment funds for the performing arts complex and working drawing and construction funds for convert classroom building.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

MAJOR PROJECTS [k]

Performing arts complex	$2,229,521 [W C a]	$778,806 [C F] –660,401 [C a]	$264,000 [E]				
Funds for equipment are requested for 1970–71. This request will provide equipment for the initial and only phase in the performing arts complex. This complex is scheduled to be occupied in September 1970.							
Convert classroom building	–	–	127,000 [W C]	–	$12,000 [E]		
Funds for working drawings and construction are requested for 1970–71. The project will convert space vacated by the performing arts disciplines into classroom and laboratory space for the psychology department and speech correction program. The project will also include space converted to serve general administrative and audio-visual functions. This conversion contains a gross area of approximately 19,400 square feet. The project is scheduled for occupancy in January 1971.							
Physical education facility—pool	–	–	–	$210,000 [W C]	10,000 [E]		
Cafeteria	–	–	–	52,000 [P W]	836,000 [C]	$42,000 [E]	
Utiltiies—1971	–	–	–	470,000 [W C]			
Library conversion I	–	–	–	66,000 [W C] 14,000 [E]			
Classroom-faculty office building	–	–	–	148,000 [P W]	2,717,000 [C]	352,000 [E]	
Classroom building conversion II	–	–	–	11,000 [P W]	110,000 [C] 17,000 [E]		
Library conversion II	–	–	–	–	66,000 [W C] 15,000 [E]		
Site development—1972	–	–	–	–	118,000 [W C]		
Physical education facilities II	–	–	–	–	–	148,000 [P W]	$2,068,000 [C]
College union	–	–	–	650,000 [C 1]			
Parking	–	–	98,000 [C 1]	–	98,000 [C 1]		
Residence halls—phase III	28,385 [W 1]	2,152,815 [C W 1]					
Bookstore	–	–	–	–	–	231,000 [C 1]	
Physical education facilities	33,403 [E a]						
Corporation yard	4,006 [E a]						
Site development—1967	426,000 [C a]						
Fieldhouse	149,830 [C F] –313 [C a]	313 [C a]					
Administration building	–	45,000 [W a]					
Science building	–	96,000 [W]	–	2,586,000 [C]	276,000 [E]	212,000 [E]	
Totals, Major Projects	$2,870,832	$2,412,533	$489,000	$4,207,000	$4,275,000	$985,000	$2,068,000

MINOR PROJECTS

Capital Outlay Fund for Public Higher Education:		
Partition relocation	$36,300	
Social science	27,161 [E]	
Natural sciences	34,940 [E]	
Alteration and improvement projects of $20,000 or less	–143 1,477	$143 12,800
Totals, Capital Outlay Fund for Public Higher Education	$99,735	$12,943

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees of the California State Colleges.

[3] Project funding subject to state funds released from other projects receiving federal grants.

STATE COLLEGES—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
	Stanislaus State College—Continued							
	MINOR PROJECTS—Continued							
	General Fund:							
	Alteration and improvement projects of $20,000 or less	96						
	Totals, General Fund	$96						
	Totals, Minor Projects	$99,831	$12,943					
	TOTAL EXPENDITURES, CAPITAL OUTLAY	$2,970,663	$2,425,476	$489,000	$4,207,000	$4,275,000	$985,000	$2,068,000
	General Fund	*96*	–	–	–	–	–	–
	Capital Outlay Fund for Public Higher Education	*99,735*	*108,943*	*391,000*	–	–	–	–
	State Construction Program Fund g	*2,692,617*	*–615,088*	–	–	–	–	–
	Nonstate funds 1	*28,385*	*2,152,815*	*98,000*	*650,000*	*98,000*	*231,000*	–
	Federal funds h	*149,830*	*778,806*	–	–	–	–	–
	Unfunded projects	–	–	–	*3,557,000*	*4,177,000*	*754,000*	*2,068,000*
	TOTAL FIVE-YEAR PROGRAM							$12,024,000
	Nonstate funds 1							*1,077,000*
	Unfunded projects							*10,947,000*
	RECONCILIATION WITH APPROPRIATIONS							
	General Fund							
	APPROPRIATIONS							
	Transfer from Section 16409, Government Code:							
	Budget Act of 1966, Item 377	$96	–	–				
	Prior Year Balances Available:							
	Budget Act of 1966, Item 377	477	–	–				
	Total Available	$573	–	–				
	Unexpended Balances, Estimated Savings:							
	Budget Act of 1966, Item 377	–477	–	–				
	TOTAL EXPENDITURES	$96	–	–				
	Capital Outlay Fund for Public Higher Education							
	APPROPRIATIONS							
	Budget Act appropriations	$99,800	$12,800	–				
	Allocated From:							
	Trustees of the California State Colleges	96,000	–	$391,000				
	Prior Year Balances Available:							
	Budget Act of 1968, Item 333	–	96,000	–				
	Budget Act of 1967, Item 312.5	–	143	–				
	Total Available	$195,800	$108,943	$391,000				
	Available in subsequent year	–96,143	–	–				
	Unexpended Balance, Estimated Savings:							
	Budget Act of 1968, Item 332	78	–	–				
	TOTAL EXPENDITURES	$99,735	$108,943	$391,000				
	State Construction Program Fund							
	APPROPRIATIONS							
	Transfer from Section 16354, Government Code:							
	Budget Act of 1967, Item 339	$194,700	–	–				

Prior Year Balances Available:			
Budget Act of 1967, Item 339	1,944,769	–$506,826	–
Budget Act of 1966, Item 408	56,366	–	–
Budget Act of 1965, Item 352	–	313	–
Total Available	$2,195,835	–$506,513	–
Available in subsequent year	506,513	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1966, Item 408	–9,731	–	–
Transfer to Section 16354, Government Code:			
Budget Act of 1967, Item 339	–	–108,575	–
TOTAL EXPENDITURES	$2,692,617	–$615,088	–
Federal Funds [h]			
APPROPRIATIONS			
Federal funds (Expenditures)	$149,830	$778,806	–
Nonstate Funds [1]			
APPROPRIATIONS			
Nonstate funds (Expenditures)	$28,385	$2,152,815	$98,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$2,970,663	$2,425,476	$489,000
General Fund	*96*	–	–
Capital Outlay Fund for Public Higher Education	*99,735*	*108,943*	*391,000*
State Construction Program Fund [g]	*2,692,617*	*–615,088*	–
Nonstate funds [1]	*28,385*	*2,152,815*	*98,000*
Federal funds [h]	*149,830*	*778,806*	–

California State Polytechnic College—Kellogg-Voorhis

California State Polytechnic College, Kellogg-Voorhis, provides accredited educational programs at the college level in agriculture, arts, business, engineering, science and the preparation of elementary and secondary teachers.

The Kellogg campus originally founded by W. K. Kellogg as an Arabian horse ranch in 1925, was given to the State of California in 1949 for use by California State Polytechnic College. Academic instruction began on the 816-acre campus in 1956. A master plan to accommodate 20,000 full-time equivalent students has been approved. To accommodate the projected growth in enrollment, this budget includes equipment for the agricultural classroom addition.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

MAJOR PROJECTS [k]

Agriculture classroom addition	$4,795 [W a]	$112,300 [E]	$102,000 [E]				
Funds for equipment are requested for 1970–71. This is the second and final phase of the agriculture classroom addition. The project is scheduled for completion in June 1970.	1,706,160 [C]	115,340 [C]					
Administration building	–	–	–	$175,000 [P W]	$3,000,000 [C]	$90,000 [E]	$200,000 [E]
Corporation yard II	–	–	–	400,000 [W C]	25,000 [E]		
Convert library building	87,000 [W]	712,500 [C F]	–	500,000 [E]			
		614,500 [C]					
Utilities—1971 (electrical)	–	–	–	60,000 [P W]	720,000 [C]		
Science building	–	260,000 [W]	–	6,107,000 [C]	150,000 [E]	600,000 [E]	500,000 [E]
		(65,000 [W]) [3]					
Music building addition	–	–	–	58,000 [P W]	961,000 [C]	150,000 [E]	
Outdoor physical education facilities	–	–	–	260,000 [W C]	20,000 [E]		
Air condition classrooms and offices	–	–	–	171,000 [W C]			
Utilities—1971	–	–	–	800,000 [W C]			
Site development—1971	–	–	–	600,000 [W C]			
Utilities—1972	–	–	–	–	350,000 [W C]		
Site development—1972	–	–	–	–	900,000 [W C]		
Arts building	–	–	–	155,000 [P W]	3,000,000 [C]	–	300,000 [E]
Agriculture engineering and irrigation development	–	–	–	130,000 [W C]			
Engineering III	–	–	–	–	145,000 [P W]	2,600,000 [C]	
Agriculture field laboratory	–	–	–	–	500,000 [W C]		
Site development—1973	–	–	–	–	–	800,000 [W C]	

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees of the California State Colleges.

[3] Project funding subject to state funds released from other projects receiving federal grants.

STATE COLLEGES—Continued

California State Polytechnic College—Kellogg-Voorhis—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
5	**MAJOR PROJECTS—Continued**							
7	Administration building conversion	–	–	–	–	20,000 [P W]	180,000 [C]	
8	Library II	–		–	–	–	100,000 [P W]	2,600,000 [C]
9	Agriculture field laboratory	–	–	–	–	–	400,000 [W C]	
10	Site development—1974	–	–	–	–	–	–	900,000 [WC]
11	Agriculture field laboratory	–	–	–	–	–	–	50,000 [PW]
12	Residence halls and dining	295,664 [E 1]	42,881 [E 1]					
13	Residence halls and dining—phase II	463,412 [C 1]	–	–	4,596,000 [C 1]			
14	Parking	8,461 [C 1]	470,508 [C 1]	325,000 [C 1]	358,000 [C 1]	163,000 [C 1]	–	163,000 [C1]
15	Health center	–	–	–	–	800,000 [C 1]		
16	Kellogg—west	71,651 [C 1]	1,323,349 [C 1]					
17	Field laboratories	126,500 [C a]	33,950 [C a]					
18	Enginering building	–9,100 [C a]	19,575 [C a]					
19	Physical education facilities	11,388 [E a]						
20	Engineering addition—phase IV	277,201 [E]						
21		60,086 [E a]						
22	Utilities loop system	906 [C a]						
23	Library building	536,400 [C F]	54,757 [C F]					
24		–505,742 [C a]	90,097 [C a]					
25		299,864 [E]						
26	Site development	8,605 [C a]	573,100 [C]					
27	Site development and utilities—1968	–	455,500 [C]					
28	Master planning	–	3					
30	Totals, Major Projects	$3,443,251	$4,878,360	$427,000	$14,370,000	$10,754,000	$4,920,000	$4,713,000
31			(65,000) [3]					
33	**MINOR PROJECTS**							
35	Capital Outlay Fund for Public Higher Education:							
36	Voorhis bridge and road	$23,288 [C]						
37	New physical science program	31,672 [E]						
38	Alterations to engineering building	–	$27,000					
39	Equip new biological science program	–	27,900					
40	Alteration and improvement projects of $20,000 or less	41,998 [C]	85,500					
42	Totals, Capital Outlay Fund for Public Higher Education	$96,958	$140,400					
44	General Fund:							
45	Install gas lines and sewer	5,663						
46	Farm program—develop fruit orchard	1,002						
47	Physical fitness facility	1,400						
49	Totals, General Fund	$8,065						
51	Totals, Minor Projects	$105,023	$140,400					
53	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	$3,548,274	$5,018,760	$427,000	$14,370,000	$10,754,000	$4,920,000	$4,713,000
54	*General Fund*	*8,065*	–	–				
55	*Capital Outlay Fund for Public Higher Education*	*2,467,183*	*2,271,143*	*102,000*				
56	*Capital Outlay Fund for Public Higher Education* [3]	–	*(65,000)*	–				
57	*State Construction Program Fund* [g]	*–302,562*	*143,622*	–				
58	*Nonstate funds* [1]	*839,188*	*1,836,738*	*325,000*	*4,954,000*	*963,000*	–	*163,000*
59	*Federal funds* [h]	*536,400*	*767,257*	–				
60	*Unfunded projects*	–	–	–	*9,416,000*	*9,791,000*	*4,920,000*	*4,550,000*

TOTAL FOR THIS PROGRAM	$35,184,000
Nonstate funds [1]	*6,405,000*
Unfunded projects	*28,779,000*

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Prior Year Balances Available:			
Budget Act of 1966, Item 377	$8,073		
Total Available	$8,073		
Unexpended Balances, Estimated Savings:			
Budget Act of 1966, Item 377	–8		
TOTAL EXPENDITURES	$8,065		

Capital Outlay Fund for Public Higher Education

APPROPRIATIONS			
Budget Act appropriation	$101,000	$140,400	
Allocated From:			
Trustees of the California State Colleges	3,275,700	1,699,300 (65,000) [3]	$102,000
Transfer from Section 16352, Government Code:			
Budget Act of 1968, Item 329	212,000	59,100	
Prior Year Balances Available:			
Budget Act of 1968, Item 329	–	1,084,840	
Budget Act of 1967, Item 312.5	3	3	
Total Available	$3,588,703	$2,983,643 (65,000) [3]	$102,000
Available in subsequent year	–1,084,843	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1968, Item 331	–32,635	–	–
Budget Act of 1968, Item 332	–4,042	–	–
Budget Act of 1969, Item 383	–	–712,500	–
TOTAL EXPENDITURES	$2,467,183	$2,271,143 (65,000) [3]	$102,000

State Construction Program Fund

APPROPRIATIONS			
Transfer from Section 16354, Government Code:			
Budget Act of 1967, Item 339	–	$33,950	–
Budget Act of 1966, Item 408	$906	–	–
Prior Year Balances Available:			
Budget Act of 1967, Item 339	141,770	19,575	–
Budget Act of 1966, Item 408	–27,659	392,897	–
Total Available	$115,017	$446,422	–
Available in subsequent year	–412,472	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1966, Item 408	–5,107	–	–
Transfer to Section 16354, Government Code:			
Budget Act of 1966, Item 408	–	–302,800	–
TOTAL EXPENDITURES	–$302,562	$143,622	–

Federal Funds [h]

APPROPRIATIONS			
Federal funds (Expenditures)	$536,400	$767,257	–

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees of the California State Colleges.

[3] Project funding subject to state funds released from other projects receiving federal grants.

California State Polytechnic College—Kellogg-Voorhis—Continued

RECONCILIATION WITH APPROPRIATIONS—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71
Nonstate Funds [1]			
APPROPRIATIONS			
Nonstate funds (Expenditures)	$839,188	$1,836,738	$325,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$3,548,274	$5,018,760	$427,000
General Fund	*8,065*	–	–
Capital Outlay Fund for Public Higher Education	*2,467,183*	*2,271,143*	*102,000*
Capital Outlay Fund for Public Higher Education [3]	–	*(65,000)*	–
State Construction Program Fund [g]	*–302,562*	*143,622*	–
Nonstate funds [1]	*839,188*	*1,836,738*	*325,000*
Federal funds [h]	*536,400*	*767,257*	–

California State Polytechnic College—San Luis Obispo

California State Polytechnic College provides accredited educational programs with emphasis on the applied fields of agriculture, engineering, business, and home economics, together with the closely related supporting fields of physical sciences, natural sciences and mathematics. A program of required general education courses and a strong cocurricular program combine with the college's occupationally centered instruction to prepare graduates for citizenship, leadership and constructive community living.

The college is located just outside San Luis Obispo at the foot of the Santa Lucia mountain range, 12 miles from the Pacific Ocean, on a campus which has been gradually augmented to its present 5,171 acres of which 374 acres compose the main campus and the balance is agricultural land.

This budget includes equipment funds for remodeling science building I and preliminary plans and working drawings for life science building.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

MAJOR PROJECTS [k]

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
Remodel science building I	–	$160,000 [w c]	$90,000 [e]	$90,000 [e]			
Funds for equipment are requested in 1970–71. This is the first of two phases of equipment. The remodeling is scheduled for completion in September 1970.							
Life science building	–	–	150,000 [p w]	2,576,000 [c]	–	$300,000 [e]	$200,000 [e]
Funds for preliminary plans and working drawings are requested in 1970–71. This project will provide additional laboratory facilities for the life sciences and will contain lecture classrooms and laboratories for 528 FTE, 35 faculty office stations and necessary auxiliary spaces. The building will have a gross area of approximately 52,175 square feet and is scheduled for completion in July 1973.							
Utilities—1971 (electrical)	–	–	–	20,000 [p w]	$230,000 [c]		
Engineering south I	–	193,000 [w]	–	2,117,000 [c]	200,000 [e]	500,000 [e]	200,000 [e]
Architectural classroom building	–	–	–	2,817,000 [c]	–	500,000 [e]	
Classroom building 3	–	130,000 [w] (32,000) [3]	–	3,179,000 [c]	–	260,000 [e]	
Engineering west addition	–	–	–	385,000 [c]	100,000 [e]		
Library	$120,000 [w a]	(135,000 [w]) [3]	–	7,735,000 [c]	–	400,000 [e]	500,000 [e]
Women's physical education facility	–	–	–	1,784,000 [c]	90,000 [e]		
Physical education facility—pool	–	–	–	97,000 [w c]			
Utilities—1971	–	–	–	225,000 [w c]			

Site development—1971	–	–	–	190,000 W C			
Classroom building 5	–	–	–	95,000 P W	1,689,000 C	–	130,000 E
Remodel engineering west	–	–	–	250,000 W C			
Boiler plant addition	–	–	–	450,000 W C			
Utilities—1972	–	–	–	–	225,000 W C		
Site development—1972	–	–	–	–	180,000 W C		
Relocate sheep unit	–	–	–	200,000 W C			
Agriculture classroom addition	–	–	–	35,000 P W	750,000 C	40,000 E	
Animal technology field unit	–	–	–	–	200,000 W C		
Corporation yard II	–	–	–	30,000 P W	500,000 C	40,000 E	
Utilities—1972	–	–	–	–	150,000 W C		
Site development—1972	–	–	–	–	150,000 W C		
Remodel library	–	–	–	–	–	75,000 P W	800,000 C
Engineering south II	–	–	–	–	–	65,000 P W	1,400,000 C
Remodel science building II	–	–	–	–	–	250,000 W C	50,000 E
						100,000 E	
Site development—1973	–	–	–	–	–	150,000 W C	
Site development—1974	–	–	–	–	–	–	100,000 WC
Site development—roads	–	–	–	480,000 W C			
Residence halls—phase II	228,561 E 1	89,139 E 1					
	509,454 C 1	3,393,700 C 1					
Parking	141,991 C 1	93,249 C 1	350,000 C 1	–	–	175,000 C 1	
Health center	–	–	1,084,000 C 1				
Cafeteria	–	–	–	100,000 C 1			
College Union	825,098 C 1	2,000,000 C 1					
Relocate track	211,267 C a	6,000 C a					
Utilities and site development—1967 roads	800,000 C a						
Biological science building	208,388 E a						
Ornamental horticulture addition	74 E a						
Engineering math building	–465,928 C a	89,031 C F					
	472,987 C F	583,771 C a					
Bio science addition	307,811 C a	147,133 C F					
	123,225 C F						
Site development roads	–1,956 C a						
Site development and utilities	116,500 C	20,300 C					
Biological science addition, phase II	67,686 E						
Women's P.E.	–	57,000 W a					
Utilities—1969	–	83,900					
Totals, Major Projects	$3,665,158	$7,046,223	$1,674,000	$22,855,000	$4,464,000	$2,855,000	$3,380,000
		(167,000) 3					
MINOR PROJECTS							
Capital Outlay Fund for Public Higher Education:							
Math engineering laboratory air compressor and piping	–	$38,900					
Alteration and improvement projects of $20,000 or less	$32,536	94,800					
Totals, Capital Outlay Fund for Public Higher Education	$32,536	$133,700					
General Fund:							
Alteration and improvement projects of $20,000 or less	$3,293						
Totals, General Fund	$3,293						
Totals, Minor Projects	$35,829	$133,700					
TOTAL EXPENDITURES, CAPITAL OUTLAY	$3,700,987	$7,179,923	$1,674,000	$22,855,000	$4,464,000	$2,855,000	$3,380,000
General Fund	*3,293*	–	–	–	–	–	–
Capital Outlay Fund for Public Higher Education	*216,722*	*720,900*	*240,000*	–	–	–	–
Capital Outlay Fund for Public Higher Education 3	–	*(167,000)*	–	–	–	–	–
State Construction Program Fund g	*1,179,656*	*646,771*	–	–	–	–	–
Nonstate funds 1	*1,705,104*	*5,576,088*	*1,434,000*	*100,000*	–	*175,000*	–
Federal funds h	*596,212*	*236,164*	–	–	–	–	–
Unfunded projects	–	–	–	*22,755,000*	*4,464,000*	*2,680,000*	*3,380,000*
TOTAL, FIVE-YEAR PROGRAM							
Nonstate funds 1							$35,228,000
Unfunded projects							*1,709,000*
							33,519,000

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

1 Nonstate funds as submitted by the Trustees of the California State Colleges.

3 Project funding subject to state funds released from other projects receiving federal grants.

STATE COLLEGES—Continued

California State Polytechnic College—San Luis Obispo—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1972–73	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
6	**RECONCILIATION WITH APPROPRIATIONS**							
8	**General Fund**							
9	APPROPRIATIONS							
10	Prior Year Balances Available:							
11	Budget Act of 1966, Item 377	$4,735	–	–				
13	Total Available	$4,735	–	–				
14	Unexpended Balances, Estimated Savings:							
15	Budget Act of 1966, Item 377	–1,442	–	–				
17	TOTAL EXPENDITURES	$3,293	–	–				
19	**Capital Outlay Fund for Public Higher Education**							
21	APPROPRIATIONS							
22	Budget Act appropriations	$47,400	$133,700	–				
23	Allocated From:							
24	Trustees of the California State Colleges	403,000	373,900	240,000				
25			(167,000) [3]					
26	Prior Year Balances Available:							
27	Budget Act of 1967, Item 312.5	2	–	–				
28	Budget Act of 1968, Item 329	–	20,300	–				
29	Budget Act of 1968, Item 333	–	193,000	–				
31	Total Available	$450,402	$720,900	$240,000				
32			(167,000) [3]					
33	Available in subsequent year	–213,300	–	–				
34	Unexpended Balance, Estimated Savings:							
35	Budget Act of 1968, Item 331	–5,514	–	–				
36	Budget Act of 1968, Item 332	–14,866	–	–				
38	TOTAL EXPENDITURES	$216,722	$720,900	$240,000				
39			(167,000) [3]					
40	**State Construction Program Fund**							
42	APPROPRIATIONS							
43	Prior Year Balances Available:							
44	Budget Act of 1967, Item 339	$1,242,600	$111,333	–				
45	Budget Act of 1966, Item 408	331,653	583,771	–				
46	Budget Act of 1966, Item 409	13,700	–	–				
47	Budget Act of 1964, Item 353	307,811	–	–				
49	Total Available	$1,895,764	$695,104	–				
50	Available in subsequent year	–695,104	–	–				
51	Unexpended Balance, Estimated Savings:							
52	Budget Act of 1966, Item 408	–5,348	–	–				
53	Budget Act of 1966, Item 409	–15,656	–	–				
54	Transfer to Section 16354, Government Code:							
55	Budget Act of 1967, Item 339	–	–48,333	–				
57	TOTAL EXPENDITURES	$1,179,656	$646,771	–				
59	**Federal Funds** [h]							
61	APPROPRIATIONS							
62	Federal funds (Expenditures)	$596,212	$236,164	–				

Nonstate Funds [1]

APPROPRIATIONS			
Nonstate funds (Expenditures)	$1,705,104	$5,576,088	$1,434,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$3,700,987	$7,179,923	$1,674,000
General Fund	*3,293*	–	–
Capital Outlay Fund for Public Higher Education	*216,722*	*720,900*	*240,000*
Capital Outlay Fund for Public Higher Education [3]	–	*(167,000)*	–
State Construction Program Fund [g]	*1,179,656*	*646,771*	–
Nonstate funds [1]	*1,705,104*	*5,576,088*	*1,434,000*
Federal funds [h]	*596,212*	*236,164*	–

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees of the California State Colleges.

[3] Project funding subject to state funds released from other projects receiving federal grants.

MARITIME ACADEMY

The Maritime Academy is located in Vallejo near the north end of the Carquinez Bridge and will have an average enrollment of 250 students in 1970–71. The campus occupies 67 acres, and permanent facilities consists of two classroom buildings, engineering building, library, administration buildings, seamanship building, messhall, residence hall, and a gymnasium with pool.

The construction program for 1970–71 consists of one major project; equipment for the library. Also included are two minor projects totaling $47,400 to correct deficiencies and improve the physical plant. They are: (1) Replace deck and catwalk of wharf and install fire stops, $40,000; and (2) Repair earthquake damage to Faculty Road, $7,400.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the Administration.

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
	MAJOR PROJECTS [b]							
	Library building	$16,000 [W]	$238,000 [C]	$30,000 [E]				
	Funds for equipment are requested for 1970–71. This is the complete complement of equipment required for this building. This project is scheduled for completion in July 1970.							
	Residence hall	–	16,000 [W]	–	$350,000 [C]	$80,000 [E]		
	Seamanship building	–	–	–	30,000 [W]	300,000 [C]	$100,000 [E]	
	Corporation yard	–	–	–	–	105,000 [W C]	85,000 [E]	
	Nuclear reactor subcritical	–	–	–	–	–	50,000	
	Total, Major Projects	$16,000	$254,000	$30,000	$380,000	$485,000	$235,000	
	MINOR PROJECTS [b]							
	Replace existing breakwater	$72,360	–	–				
	Replace deck and catwalk of wharf and install fire stops	–	–	$40,000				
	Alterations and improvement projects of $20,000 or less	7,654	$4,500	7,400				
	(Number of projects for budget year)	–	–	(1)				
	Total, Minor Projects	$80,014	$4,500	$47,400				
	TOTAL EXPENDITURES, CAPITAL OUTLAY	$96,014	$258,500	$77,400	$380,000	$485,000	$235,000	
	General Fund	*96,014*	*258,500*	*77,400*	–	–	–	
	Unfunded projects	–	–	–	*380,000*	*485,000*	*235,000*	
	TOTAL FIVE-YEAR PROGRAM							$1,177,400
	Unfunded projects							*1,177,400*

RECONCILIATION WITH APPROPRIATIONS

General Fund			
APPROPRIATIONS			
Budget Act appropriations	$20,000	$250,000	$30,000
Budget Act appropriations	76,525	4,500	47,400
Transfer from Section 16409, Government Code	10,695	–	–
Prior Year Balances Available:			
Budget Act of 1966, Item 378	4,959	–	–
Budget Act of 1968, Item 334	–	4,000	–
Total Available	$112,179	$258,500	$77,400
Balance available in subsequent year	–4,000	–	–
Unexpended Balance Estimate Savings:			
Budget Act of 1966, Item 378	–12,165	–	–
TOTAL EXPENDITURES, CAPITAL OUTLAY *(General Fund)*	$96,014	$258,500	$77,400

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

COMMUNITY COLLEGES

LINE	SUMMARY	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
	SUMMARY							
4	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	$31,976,042	$56,532,989	$38,034,076	$54,000,000	$54,000,000	$54,000,000	$54,000,000
5	*State Construction Program Fund*	*13,608,692*	*5,929,574*	–	–	–	–	–
6	*State Construction Program Fund (Reserve account)*	–	*24,414,886* [1]	*19,064,322* [1]	–	–	–	–
7	*District funds*	*13,102,330*	*21,188,529*	*15,569,754*	*25,000,000*	*25,000,000*	*25,000,000*	*25,000,000*
8	*Federal funds*	*5,265,020*	*5,000,000*	–	*4,000,000*	*4,000,000*	*4,000,000*	*4,000,000*
9	*Anticipated federal reimbursements, state funds*	–	*(850,000)*	*1,700,000*	–	–	–	–
10	*Anticipated federal reimbursements, district funds*	–	*(850,000)*	*1,700,000*	–	–	–	–
11	*Unfunded*	–	–	–	*25,000,000*	*25,000,000*	*25,000,000*	*25,000,000*
13	TOTAL, FIVE-YEAR PROGRAM							$254,034,076
14	*Unfunded*							*119,064,322*
15	*Nonstate funded*							*134,969,754*

GENERAL ANALYSIS

California now has 92 community colleges administered by 68 separate local governing districts offering local educational services in 1969 to over 700,000 students. In addition to offering a full range of lower division courses equivalent to those provided in the state's four-year colleges, each community college attempts to satisfy the continuing and rapidly changing educational needs particular to each community, by offering vocational technical programs, and a continuing adult education and community enrichment program.

Rapidly rising enrollments, created by an increasing emphasis placed upon continuing education beyond the secondary level, placed a serious financial burden upon the community college districts as they endeavored to provide physical facilities to house these students. The Legislature, therefore, recognizing that the community colleges would need capital outlay assistance, established, in the 1961–62 budget year, a temporary program—the Junior College Tax Relief Act, and appropriated five million dollars to fund it. The following year, an additional five million dollars was appropriated. This program provided grants to local districts to be used:

(a) For payment of interest and redemption of outstanding bonds issued for junior college purposes or for loans from the county school service fund for capital outlay purposes;

(b) For purchase or improvement of junior college sites, or the planning or construction of junior college buildings on a matching basis, not to exceed one part state funds for four parts district funds.

In addition, the Legislature in 1962, adopted a bond issue proposal for 270 million dollars to be used for higher education capital construction purposes. The bond issue, which included 20 million dollars for junior college capital outlay assistance, was approved in November, 1962. The 1963 Legislature appropriated the 20 million dollars and provided for its distribution through the Junior College Facility Construction Law of 1963 (SB 1515, Chapter 1790, Statutes of 1963) on a formula basis providing for state and local participation in the construction of necessary educational facilities, matching one state dollar for district funds of three dollars or less, depending upon the formula.

The Junior College Facility Construction Law further provided for a joint study to develop a continuing program of state financial assistance for the construction of junior college facilities based on ability, effort and need. The study committee was composed of representatives of junior colleges, the Department of Education, the Legislative Analyst, the Coordinating Council for Higher Education and the Department of Finance. While the committee was preparing the report, the Legislature approved another bond issue proposal, which the voters adopted in November 1964. This 380-million-dollar bond construction act earmarked 50 million dollars for the junior colleges.

The Legislature then enacted the Junior College Construction Act of 1965 (SB 318), which provided for a construction assistance program in which state and local college districts share in the cost of educational facilities on the basis of one state dollar for each local dollar on a statewide average. District dollar entitlements were computed on growth in estimated weekly student contact hours and relative district ability based on assessed valuation per weekly contact hour.

During the 1966 Budget Session, SB 4 was passed, which revised the basic act by liberalizing district requirements for participation and redefining the use of federal funds in the determination of state entitlements, but limited its application to those entitlements approved prior ot June 30, 1967.

In order to give the same liberalization on federal funds to the 1967–68 and 1968–69 appropriations, SB 623 was passed in 1968.

Recognizing the difficulty in developing a junior college capital outlay program which met the needs of all parties involved, Senate Concurrent Resolution 14 was adopted by the Legislature, directing the Coordinating Council for Higher Education to study the existing program of state assistance for junior college construction, and to prepare statutory proposals based upon the recommendations of this study. Special consideration was to be given to the inadequacies of Senate Bill 318. In response to the recommendations contained in this study titled, "Financing California's Public Junior Colleges," published in June, 1967, the Legislature enacted SB 691, the Junior College Construction Act of 1967, which superseded the provisions of SB 318, when the act became effective for the 1969–70 fiscal year. The 1967 Legislature, recognizing a continuing need for state support of the community colleges capital outlay programs, also enacted the Junior College Construction Bond Act of 1968 which was approved by the electorate and provided 65 million dollars solely for community college capital outlay projects.

In August 1967, the Governor signed into law SB 669, which established a Board of Governors of the California Community Colleges to be composed of 15 members. The board, commencing on July 1, 1968, succeeded to the duties, powers, purposes, responsibilities and jurisdiction heretofore vested in the State Board of Education, the Department of Education, and the Superintendent of Public Instruction with respect to the management, administration, and control of the junior colleges. In addition, SB 669 directed the Coordinating Council for Higher Education to undertake a study of all the duties, powers, responsibilities and jurisdiction in the management, administration, and control of the junior colleges and to report to the Governor and to the Legislature on or before December 1, 1968, on the appropriate functions which should be performed (a) by local school boards maintaining junior colleges, and (b) by the Board of Governors of the California Community Colleges.

In the past year, the Legislature budgeted capital outlay funds for 34 districts and in the current year 42 districts received capital outlay appropriations. Included in the 1970–71 Budget are 35 districts with a proposed total capital outlay program of $38,034,076. Of this amount, a state appropriation of $19,064,322 to be provided from reserve funds as authorized by Chapter 784, Statutes of 1969 is proposed to be used as matching funds for $15,569,754 of district funds. It is anticipated that 3.4 million dollars of federal grant funds will be made available during the 1970–71 fiscal year.

The following constitutes a breakdown of the dollar amounts and percentages of state funds for the types of projects proposed.

[1] This amount is treated as an expenditure in current year when transferred from General Fund and is therefore not included in overall budget totals.

COMMUNITY COLLEGES—Continued

LINE	SUMMARY	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75

GENERAL ANALYSIS—Continued

Land Acquisition

Land acquisition totaling $1,368,312 for the expansion of existing and new campuses is included for four districts and represents 7 percent of the total 1970–71 Capital Outlay Program.

Site Development, Utilities and Physical Plant

Site development projects totaling $1,015,007 including off-site development, utilities, and physical plant facilities are included for five districts and represent 5 percent of the new Capital Outlay Program.

General Academic and Lecture Facilities

General academic and lecture facilities projects totaling $2,416,352 in eight districts, representing 12 percent of the 1970–71 Capital Outlay program have been included.

Science and Vocational Technology Facilities

Science and vocational technology programs have been expanding rapidly in all districts. Included in the 1970–71 Budget are additional facilities for 13 districts totaling $5,452,772 which represents 26 percent of the total 1970–71 Capital Outlay program.

Libraries and Resources Material Centers

The state matching funds for construction of new and expansion of existing library and resource material centers in nine districts total $2,577,201 and represent 12 percent of the 1970–71 Capital Outlay program. Provision for audio-visual facilities and equipment are included in this total.

Physical Education Facilities

Physical education projects, totaling $5,162,133 and representing 25 percent of the 1970–71 Capital Outlay program for 14 districts, have been included.

Other Projects

A total of $2,772,545 has been included for the construction of administrative and cafeteria facilities. This balance of projects represents 13 percent of the total 1970–71 Capital Outlay program.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

STATE BUILDING PROGRAM. EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
Antelope Valley Joint Junior College District	–	$60,862	–				
Butte Junior College District	$231,332	–	$883,267				
Butte College:							
Site development, Phase I, consisting of grading, drainage and general site improvement	–	–	*627,515*				
Off-site development consisting of Campus Road and drives, Clark Road intersection, Durham Pentz Road intersection, and lighting	–	–	*34,451*				
Funds for working drawings are requested for 1970–71. This project will provide physical education facilities with 44,710 assignable square feet	–	–	*78,305* W				
Funds for working drawings are requested for 1970–71. The project will provide life, health and agriculture science building with 11,950 assignable square feet	–	–	*30,122* W				
Funds for working drawings are requested for 1970–71. The project will provide chemistry, physics and physical science building with 15,550 assignable square feet	–	–	*34,250* W				
Funds for working drawings are requested for 1970–71. The project will provide engineering and technology building with 20,500 assignable square feet	–	–	*34,809* W				
Funds for working drawings are requested for 1970–71. The project will provide library, audio-visual, book processing, and graphic building with 22,830 assignable square feet	–	–	*43,815* W				
Cabrillo Junior College District	29,183	–	29,471				
Cabrillo College:							
Construct 1,300 lineal feet of perimeter road, 160 lineal feet of secondary road, and provide storm drains and lighting	–	–	*29,471*				

Cerritos Junior College District	161,588	–	124,440
Cerritos College:			
Construct physical education addition of 2,123 assignable square feet locker space	–	–	*35,375*
Construct and equip physical education room (weight lifting, gymnastics and wrestling), of 4,523 assignable square feet	–	–	*89,065*
Chaffey Union Junior College District	87,334	35,690	14,141
Chaffey College:			
Construct and equip covered art patio with 1,492 gross square feet	–	–	*14,141*
Citrus Junior College District	173,167	145,105	162,679
Citrus College:			
Construct addition to women's physical education locker and shower building with 7,211 assignable square feet	–	–	*162,679*
Contra Costa Junior College District	387,109	531,079 254,536 F	1,389,646
Diablo Valley College:			
Equip engineering technology center of 27,149 assignable square feet	–	–	*123,374*
Construct academic arts complex of 33,919 assignable square feet	–	–	*908,226*
East College:			
Site development consisting of grading, sewer, electrical service, irrigation, water, gas, storm sewer, road, lighting, walks, fencing, and erosion control	–	–	*271,000*
Funds for working drawings are requested for 1970–71. The project will provide classroom and business facility of 17,325 assignable square feet	–	–	*13,070* W
Funds for working drawings are requested for 1970–71. The project will provide drama and music facility of 7,385 assignable square feet	–	–	*7,179* W
Funds for working drawings are requested for 1970–71. The project will provide a graphic arts and personal service facility of 13,100 assignable square feet	–	–	*10,768* W
Funds for working drawings are requested for 1970–71. The project will provide instructional-student service facility with 8,130 assignable square feet	–	–	*6,566* W
Funds for working drawings are requested for 1970–71. The project will provide resource materials center with 17,660 assignable square feet	–	–	*16,196* W
Funds for working drawings are requested for 1970–71. The project will provide science facility with 11,780 assignable square feet	–	–	*10,943* W
Funds for working drawing are requested for 1970–71. The project will provide student center and cafeteria facility with 15,340 assignable square feet	–	–	*12,694* W
Funds for working drawings are requested for 1970–71. The project will provide technology facility with 12,210 assignable square feet	–	–	*9,630* W
El Camino Junior College District	–	525,998	
Fremont-Newark Junior College District	563,223	455,692	
Gavilan Joint Junior College District	99,008	273,275	
Grossmont Junior College District	–	196,245	
Hartnell Joint Junior College District	433,616	135,096	1,153,258
Hartnell College:			
Construct physical education facilities which will include: gym, locker and shower rooms, and four handball courts with 35,410 assignable square feet; and remodeling of existing physical education building of 19,389 assignable square feet	–	–	*600,000*
Construct standard outdoor 42x75 foot swimming pool and related aquatic facilities	–	–	*76,939*
Construct drama music building of 21,475 assignable square feet	–	–	*476,319*

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

COMMUNITY COLLEGES—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1	**Imperial Junior College District**	–	105,629	247,908				
2	Imperial Valley College:							
3–7	Completion of unimproved space of multipurpose building into locker and shower rooms with 3,125 assignable square feet; and installing of air conditioning in the multipurpose building with a 32,300 gross square footage	–	–	*144,112*				
8–9	Construct agriculture and welding facility with 9,088 assignable square feet	–	–	*87,359*				
10–11	Equip agriculture and welding facility with 9,088 assignable square feet	–	–	*16,437*				
12								
13	**Kern Joint Junior College District**	–	317,408	468,311				
14	Bakersfield College:							
15	Equip library addition of 21,508 assignable square feet	–	–	*17,847*				
16	Porterville College:							
17–18	Construct science-mathematics building of 20,338 assignable square feet	–	–	*450,464*				
19								
20	**Lassen Junior College District**	–	1,904,307 351,497 F	520,378				
21	Lassen Junior College:							
22–25	Construct outdoor physical education facilities, site grading, turf, track, fencing, irrigation, drainage, baseball field, six tennis courts, four handball courts, archery range, outdoor basketball courts, and erosion control	–	–	*354,967*				
26–27	Equip outdoor physical educational facilities	–	–	*14,287*				
28–29	Relocate portable buildings, nos. 11 and 12. 6,765 assignable square feet	–	–	*60,558*				
30–31	Equip administration, library and liberal arts building of 14,296 assignable square feet	–	–	*25,129*				
32–33	Equip technical and vocational building of 12,167 assignable square feet	–	–	*38,102*				
34	Equip gymnasium of 23,499 assignable square feet	–	–	*27,335*				
35								
36	**Long Beach Unified School District**	–	744,718	1,335,241				
37	Long Beach City College:							
38	Construct science building of 48,306 assignable square feet	–	–	*1,290,406*				
39	Equip technical building of 28,731 assignable square feet	–	–	*44,835*				
40								
41	**Los Angeles City Junior College District**	–	361,213	20,556				
42	Los Angeles Valley College:							
43–44	Equip women's physical education building of 29,000 assignable square feet	–	–	*20,556*				
45								
46	**Los Rios Joint Junior College District**	2,852,772	931,791	391,038				
47	American River College:							
48–50	Construct men's physical education addition of 10,500 assignable square feet and alterations to existing shower locker facilities of 7,448 gross square feet	–	–	*391,038*				
51								
52	**Marin Junior College District**	224,406	326,224	214,881				
53	College of Marin:							
54	Equip science center of 34,091 assignable square feet	–	–	*175,675*				
55–56	Equip Harlan Center (formerly Health Service Center) of 15,353 assignable square feet	–	–	*39,206*				
57								
58	**Merced Junior College District**	457,989	344,572	789,044				
59	Merced College:							
60	Construct library building of 25,445 assignable square feet	–	–	*789,044*				
61								
62	**Monterey Peninsula Junior College District**	–	8,242					
63								
64	**Mt. San Jacinto Junior College District**	336,459	147,590 67,557 F					
65								

Napa Community College District	–	498,629	115,193
Napa College:			
Equip Little Theater of 12,794 assignable square feet	–	–	*115,193*
North Orange County Junior College District	361,715	3,483,116 321,750 [F]	1,492,463
Cypress College:			
Equip science facility of 63,486 assignable square feet	–	–	*275,837*
Equip business education building of 33,011 assignable square feet	–	–	*154,516*
Construct men's shower and locker and vocational technical building consisting of 33,467 assignable square feet	–	–	*940,486*
Fullerton Junior College:			
Rehabilitation of the print shop consisting of 11,213 assignable square feet	–	–	*121,624*
Oceanside-Carlsbad Junior College District	83,070		
Orange Coast Junior College District	2,113,326	1,851,693	84,583
Golden West College:			
Equip police science building of 2,516 assignable square feet	–	–	*5,263*
Equip theater arts building of 13,841 assignable square feet	–	–	*30,065*
Equip food service building of 3,219 assignable square feet	–	–	*7,426*
Orange Coast College:			
Equip physical education building of 4,520 assignable square feet	–	–	*29,848*
Equip food service building of 2,773 assignable square feet	–	–	*11,981*
Palo Verde Unified School District	58,380		
Pasadena Area Junior College District	–	1,043,509	514,709
Pasadena City College:			
Remodel existing physical science building (E) which consists of 24,285 assignable square feet	–	–	*514,709*
Peralta Junior College District	–	579,183	706,793
College of Alameda:			
Construct outdoor physical education facilities, grading, walks, track, tennis courts, volleyball and basketball courts, fencing, backstops, baseball fields, landscaping, irrigation, turf	–	–	*363,535*
Merritt College:			
Construct gymnasium of 13,002 assignable square feet	–	–	*343,258*
Redwoods Junior College District	–	1,141,855 244,750 [F]	572,157
College of the Redwoods:			
Construct student service center (formerly called administration building) of 16,007 assignable square feet	–	–	*572,157*
Riverside Junior College District	283,880	315,069	228,802
Riverside City College:			
Acquisition of approximately 2 acres. This project will provide the final parcel to be purchased for a perimeter road along the southern boundary of the campus	–	–	*151,313*
Construct and equip music building addition of 1,857 assignable square feet	–	–	*55,873*
Remodel and equip 1,960 assignable square feet of existing band room area into drama facilities	–	–	*21,616*
San Bernardino Junior College District	252,443	–	81,184
San Bernardino Valley College:			
Equip humanities building of 24,447 assignable square feet	–	–	*81,184*

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

COMMUNITY COLLEGES—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1								
2	**San Diego Unified School District**	377,046	651,302	**678,902**				
3	San Diego City College:							
4–7	Acquisition of approximately 27.3 acres. This parcel will provide additional land for future expansion of the existing campus. The ultimate campus size will be approximately 36 acres	–	–	*648,180*				
8	San Diego Mesa Campus:							
9–10	Equip central storage building of 9,408 assignable square feet	–	–	*4,471*				
11	Equip reading room addition of 5,500 assignable square feet	–	–	*14,153*				
12	San Diego Miramar Campus:							
13–14	Equip shop and classroom building of 14,545 assignable square feet	–	–	*12,098*				
15								
16	**San Francisco Unified School District**	–	341,210					
17								
18	**San Joaquin Delta Junior College District**	881,129	51,686	**1,974,817**				
19	San Joaquin Delta College:							
20–26	Construct first increment of the permanent campus (PSI). The project will provide facilities for physical and life sciences, general purpose classrooms, police science, anthropology-natural science, computation center, construction technology, print shop, industrial electronics, branch library, offices, counseling center and campus center, consisting of 78,543 assignable square feet	–	–	*1,974,817*				
27								
28	**San Jose Junior College District**	201,378	134,302	**112,834**				
29	Evergeen College Site:							
30–33	Acquisition of approximately 19 acres. This parcel represents the final increment to be purchased, and brings the campus total to the ultimate campus size of 155 acres	–	–	*30,061*				
34	Milpitas College Site:							
35–38	Acquisition of approximately 16 acres. This parcel represents the final increment to be purchased, and brings the campus total to the ultimate campus size of 122 acres	–	–	*82,773*				
39								
40	**San Luis Obispo County Junior College District**	–	400,508	**665,777**				
41	Cuesta College:							
42–43	Equip men's physical education building (Phase A) of 9,850 assignable square feet	–	–	*19,313*				
44	Construct science center of 22,077 assignable square feet	–	–	*646,464*				
45								
46–47	**Santa Ana Junior College District**	290,707	2,340,231 352,250 F	–				
48								
49	**Santa Barbara Junior College District**	–	1,236,617 245,500 F	**108,444**				
50	Santa Barbara City College:							
51–52	Equipment nursing education building of 12,900 assignable square feet	–	–	*49,734*				
53–54	Remodel 8,226 assignable square feet of existing library building	–	–	*36,962*				
55–56	Equip remodeled library building of 8,226 assignable square feet	–	–	*21,748*				
57								
58	**Santa Monica Unified School District**	–	110,342	**172,017**				
59	Santa Monica City College:							
60–61	Construct and equip art addition of 6,135 assignable square feet	–	–	*172,017*				
62								
63	**Shasta-Tehama-Trinity Joint Junior College District**	–	80,973	**55,683**				
64	Shasta College:							
65	Construct and equip outdoor instructional areas—includes grading, paving, storm drains, turf, and irrigation	[illegible]	[illegible]	[illegible]				
[illegible]	Siskiyou Joint Junior College District		[illegible]					

Sierra Joint Junior College District	–	610,687	
Siskiyou Joint Junior College District	–	100,124	
Solano County Junior College District	825,706	2,704,214	997,220
Solano Junior College:			
Construct library facilities of 38,127 assignable square feet	–	–	*919,812*
Equip library facilities of 38,127 assignable square feet	–	–	*77,408*
Sonoma County Junior College District	–	728,702	
	–	265,250 [F]	
State Center Junior College District	1,061,742	1,308,095	1,131,641
Fresno City College:		166,910 [F]	
Acquisition of approximately 28 acres. These parcels will fill out the boundaries of the campus' master plan	–	–	*455,985*
Equip library addition of 12,015 assignable square feet	–	–	*20,060*
Construct alterations to library building of 18,606 assignable square feet	–	–	*190,147*
Reedley College:			
Site development to include relocation of electrical power center, utilities, underground vault, and two manholes	–	–	*60,569*
Construct library building of 13,756 assignable square feet	–	–	*404,880*
Sweetwater Junior College District	225,085	13,681	188,840
Southwestern College:			
Construct counseling center of 6,387 assignable square feet, and alterations to existing administration buildings	–	–	*188,840*
Ventura County Junior College District	–	179,724	
West Valley Joint Junior College District	–	811,382	3,044,340
West Valley College:		230,000 [F]	
Equip language arts—social science building of 28,321 assignable square feet	–	–	*51,708*
Acquisition of three utility easements	–	–	*1,291*
Site development to include clearing, grubbing, and sewer services for the language arts-social science facility and future buildings	–	–	*26,452*
Construct library building of 33,175 assignable square feet	–	–	*692,823*
Construct a humanities and fine arts building of 32,110 assignable square feet	–	–	*859,714*
Construct a physical education building of 58,404 assignable square feet	–	–	*1,412,352*

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

COMMUNITY COLLEGES—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1								
2	**Yosemite Junior College District**	546,820	265,762					
3								
4	**Yuba Junior College District**	–	195,207	93,664				
5	Yuba College:							
6	Construct agriculture center phase I of 7,664 assignable							
7	square feet, and separate lath house and greenhouse							
8	facility	–	–	*93,664*				
9	Chapter 931, Statutes of 1968	9,079	1,615,921					
10	Less anticipated federal reimbursements, State Construction							
11	Program Fund	–	–	–1,700,000				
12								
13	**TOTAL EXPENDITURES, AS DETAILED**	$13,608,692	$32,844,460	$19,064,322				
14								
15	**District funds**	13,102,330	21,188,529	15,569,754				
16								
17	**Federal funds**	5,265,020	2,500,000 [2]					
18								
19	**Anticipated federal reimbursements, state funds**	–	(850,000)	1,700,000				
20								
21	**Anticipated federal reimbursements, district funds**	–	(850,000)	1,700,000				
22								
23	**Prospective projects**	–	–	–	$54,000,000	$54,000,000	$54,000,000	$54,000,000
24								
25	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	$31,976,042	$56,532,989	$38,034,076	$54,000,000	$54,000,000	$54,000,000	$54,000,000
26	*State Construction Program Fund* [g]	*13,608,692*	*5,929,574*	–	–	–	–	–
27	*State Construction Program Fund (reserve account)*	–	*24,414,886* [1]	*19,064,322* [1]	–	–	–	–
28	*District funds*	*13,102,330*	*21,188,529*	*15,569,754*	*25,000,000*	*25,000,000*	*25,000,000*	*25,000,000*
29	*Federal funds*	*5,265,020*	*5,000,000* [2]	–	*4,000,000*	*4,000,000*	*4,000,000*	*4,000,000*
30	*Anticipated federal reimbursements, state funds*	–	*(850,000)*	*1,700,000*	–	–	–	–
31	*Anticipated federal reimbursements, district funds*	–	*(850,000)*	*1,700,000*	–	–	–	–
32	*Unfunded*	–	–	–	*25,000,000*	*25,000,000*	*25,000,000*	*25,000,000*
33								
34	TOTAL, FIVE-YEAR PROGRAM							*$254,034,076*
35	*Unfunded*							*119,064,322*
36	*Nonstate funded*							*134,969,754*
37								
38								
39	**RECONCILIATION WITH APPROPRIATIONS**							
40								
41	**State Construction Program Fund**							
42								
43	APPROPRIATIONS							
44	Budget Act appropriations	$15,609,533	$29,307,662	–				
45	Chapter 931, Statutes of 1968	1,625,000	–	–				
46	Prior Year Balances Available:							
47	Budget Act of 1968, Item 369	–	1,920,877	–				
48	Chapter 931, Statutes of 1968	–	1,615,921	–				
49								
50	Total Available	$17,234,533	$32,844,460	–				
51	Balance available in subsequent year	–3,536,798	–	–				
52	Unexpended Balances, Estimated Savings:							
53	Budget Act of 1968, Item 369	–89,043	–	–				
54	Budget Act of 1969, Item 417	–	–26,914,886	–				
55								
56	TOTAL EXPENDITURES	$13,608,692	$5,929,574	–				
57								
58								
59								
60								
61								
62								
63								
64								

State Construction Program Fund (Reserve Account)			
APPROPRIATIONS			
Budget Act appropriation	–	–	$19,064,322
Chapter 784, Statutes of 1969	–	$26,914,886	–
Total Available	–	$26,914,886	$19,064,322
Unexpended Balance, Estimated Savings:			
(Reimbursement from federal grant) State funds	–	–2,500,000	–
TOTAL EXPENDITURES	–	$24,414,886	$19,064,322
Federal Funds			
APPROPRIATIONS			
Federal funds [h]	$5,265,020	–	–
Federal funds (reimbursement to state funds)	–	$2,500,000	–
Federal funds (reimbursements to district funds)	–	2,500,000	–
Anticipated federal reimbursements (state funds)	–	(850,000)	$1,700,000
Anticipated federal reimbursements (district funds)	–	(850,000)	1,700,000
TOTAL EXPENDITURES	$5,265,020	$5,000,000	$3,400,000
District Funds			
APPROPRIATIONS			
District funds (expenditures)	$13,102,330	$23,688,529	$15,569,754
Unexpended Balance, Estimated Savings:			
Reimbursements, federal grants	–	–2,500,000	–
TOTAL EXPENDITURES	$13,102,330	$21,188,529	$15,569,754
TOTAL EXPENDITURES, CAPITAL OUTLAY	$31,976,042	$56,532,989	$38,034,076
State Construction Program Fund	*13,608,692*	*5,929,574*	–
State Construction Program Fund (Reserve Fund)	–	*24,414,886* [1]	*19,064,322* [1]
District funds	*13,102,330*	*21,188,529*	*15,569,754*
Federal funds	*5,265,020*	*5,000,000*	–
Anticipated federal reimbursements (state funds)	–	*(850,000)*	*1,700,000*
Anticipated federal reimbursements (district funds)	–	*(850,000)*	*1,700,000*

GENERAL FUND TRANSFER TO STATE CONSTRUCTION PROGRAM FUND (Reserve Account)

General Fund transfer to State Construction Program Fund (Reserve Account)	–	$26,914,886	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	–	$26,914,886	–
General Fund	–	*26,914,886*	–

RECONCILIATION WITH APPROPRIATIONS

General Fund			
APPROPRIATIONS			
Chapter 784, Statutes of 1969	–	$26,914,886	–
TOTAL EXPENDITURES	–	$26,914,886	–

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] This amount is treated as an expenditure in current year when transferred from the General Fund and is therefore not included in overall budget totals.

[2] $2,500,000 carried in detail above relating to state funding; $2,500,000 related to district funding not carried in detail above.

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1–3	**SUMMARY**							
4	DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT *(Expenditure)*	–$503,255	–$552,966	–$551,324				
5	*Department of Employment Contingent Fund*	*–159,762*	*–163,587*	*–161,945*				
6	*Unemployment Fund (Reed Act)* [i]	*–343,493*	*–389,379*	*–389,379*				

GENERAL ANALYSIS

The Department of Human Resources Development did not include a Capital Outlay request in either the 1968–69 or the 1969–70 fiscal year budget and no new request is included in the 1970–71 fiscal year.

The department is pursuing the policy of recovering the cost of the construction of buildings and building additions through rental amortization which results in restoring money to the funds from which the capital expenditures were made.

In 1970–71, the Department of Employment Contingent Fund will recover $161,945 and the Unemployment Insurance Trust Fund $389,379, for a total of $551,324.

17–18	Recovery of Capital Expenditures through rent	–$503,255	–$552,966	–$551,324				
19–20	**NET TOTAL EXPENDITURES, CAPITAL OUTLAY**	–$503,255	–$552,966	–$551,324				
21	*Department of Employment Contingent Fund*	*–159,762*	*–163,587*	*–161,945*				
22	*Unemployment Fund (Reed Act)* [i]	*–343,493*	*–389,379*	*–389,379*				
23–25	**RECONCILIATION WITH APPROPRIATIONS**							
26–27	**Department of Employment Contingent Fund**							
28–29	APPROPRIATIONS							
30	Prior Year Balance Available:							
31	Budget Act of 1966, Item 379	$30,000	–	–				
32	Unexpended balance, estimated savings	–30,000	–	–				
33		–	–	–				
34	TOTAL EXPENDITURES, CAPITAL OUTLAY							
35	Recovery of Capital Expenditures	–$159,762	–$163,587	–$161,945				
36–37	**NET TOTAL EXPENDITURES, CAPITAL OUTLAY**	–$159,762	–$163,587	–$161,945				
38–40	**RECONCILIATION WITH APPROPRIATIONS**							
41–42	**Unemployment Fund (Reed Act)** [i]							
43–44	APPROPRIATIONS							
45	Prior Year Balance Available:							
46	Budget Act of 1966, Item 380	$500	–	–				
47	Unexpended balance, estimated savings	–500	–	–				
48		–	–	–				
49	TOTAL EXPENDITURES							
50–51	Recovery of Capital Expenditures (Reed Act) [1]	–$343,493	–$389,379	–$389,379				
52–53	**NET TOTAL EXPENDITURES, CAPITAL OUTLAY**	–$343,493	–$389,379	–$389,379				
54–57	**NET TOTAL EXPENDITURES, CAPITAL OUTLAY**	–$503,255	–$552,966	–$551,324				
55	*Department of Employment Contingent Fund*	*–159,762*	*–163,587*	*–161,945*				
56	*Unemployment Fund (Reed Act)* [1]	*–343,493*	*–389,379*	*–389,379*				
58–60	**DEPARTMENT OF EMPLOYMENT CONTINGENT FUND**							
61	Accumulated surplus, July 1	$1,000,000	$1,000,000	$1,000,000				
62	Prior year adjustment	10,309	–	–				
63								
64–65	Accumulated Surplus, Adjusted	$1,010,309	$1,000,000	$1,000,000				

Interest and penalties	$2,629,382	$2,898,000	$3,197,500
Miscellaneous	1,601	1,500	1,500
Income from surplus money investments	70,266	93,750	73,400
Income from other investments	115,384	91,608	78,106
Total Revenues	$2,816,633	$3,084,858	$3,350,506
Transfer to General Fund [3]	−2,260,825 [2]	−2,469,022	−2,855,592
Net Adjusted Revenues	$555,808	$615,836	$494,914
Total Available	$1,566,117	$1,615,836	$1,494,914
Less Expenditures:			
Support, Department of Human Resources Development	$607,231	$604,643	$485,483
Support, Service Center Program	95,314	174,780	171,376
Support, Job Training and Placement Council	23,334	–	–
Total Expenditures	$725,879	$779,423	$656,859
Recovery of Capital Expenditures	−159,762	−163,587	−161,945
Total Outgo	$566,117	$615,836	$494,914
Accumulated Surplus, June 30	$1,000,000	$1,000,000	$1,000,000

Facilities Financed by Loans From Treasury Funds

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT BUILDING, LOS ANGELES

(Unemployment Compensation Disability Fund) [1]

Investment of money from the Disability Fund was authorized by Chapter 16, Statutes of 1954 (First Extraordinary Session), for the acquisition of real property and the construction and equipment of a building or buildings and appurtenant facilities for the use of the Department of Employment (now the Department of Human Resources Development) as a branch office in Los Angeles. Expenditures will be repaid through rental payments by the occupying agency.

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT BUILDING, SACRAMENTO

(Unemployment Compensation Disability Fund) [1]

Investment of money from the Disability Fund was authorized by Chapter 1603, Statutes of 1951, for the construction and equipment of a building or buildings and appurtenant facilities for the use of the Department of Employment (now the Department of Human Resources Development) as a central office in Sacramento. Expenditures will be repaid through rental payment by occupying agencies.

Investment of money from the Disability Fund was authorized by Chapter 1814, Statutes of 1955, for the acquisition and development of a parking lot adjacent to the new central office building. Expenditures will be repaid through charges to persons using the parking lot.

For the list of standard (lettered) footnotes see the end of the Capital Outlay section of the budget.

[1] Trust Fund receipts and expenditures are not included in the overall budget totals. Statement of fund condition appears in the Department of Human Resources Development support budget.

[2] Exceeds the amount reported by the State Controller as transferred to the General Fund by $24,320 which represents the transfer after June 30, 1969, relating to the 1968–69 fiscal year.

[3] Section 19.1 of the Budget Act provides that all surplus in excess of $1,000,000 is to be transferred to the General Fund.

DEPARTMENT OF MENTAL HYGIENE

SUMMARY STATEMENT OF CAPITAL OUTLAY EXPENDITURES

LINE	SUMMARY	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75	TOTAL FIVE-YEAR PROGRAM
4	Langley Porter Neuropsychiatric Institute								
5	*General Fund*	$8,380	$7,000	$82,600	–	–	–	-	$82,600
6	Neuropsychiatric Institute at U.C.L.A.								
7	*General Fund*	150,169	266,779	45,000	–	–	-	–	45,000
8	Agnews State Hospital								
9	*General Fund*	84,069	147,090	542,000	$1,385,000	$398,000	$200,000	$200,000	2,725,000
10	*State Construction Program Fund*	840,200	–	–	–	–	–	–	–
11	Atascadero State Hospital								
12	*General Fund*	82,797	81,102	64,500	663,600	100,000	300,000	187,000	1,315,100
13	*State Construction Program Fund*	3,600	–	–	–	–	–	–	–
14	Camarillo State Hospital								
15	*General Fund*	110,842	213,075	101,000	350,000	90,000	–	–	541,000
16	*State Construction Program Fund*	261,200	–	–	–	–	–	–	–
17	DeWitt State Hospital								
18	*General Fund*	112,412	77,670	7,000	230,000	–	–	–	237,000
19	*State Construction Program Fund*	61,450	–	–	–	–	–	–	–
20	Mendocino State Hospital								
21	*General Fund*	176,256	311,720	375,470	147,000	250,000	200,000	–	972,470
22	*State Construction Program Fund*	31,311	–	–	–	–	–	–	–
23	Metropolitan State Hospital								
24	*General Fund*	500,883	125,050	79,660	600,000	198,000	200,000	–	1,077,660
25	*State Construction Program Fund*	188,625	–	–	–	–	–	–	–
26	Modesto State Hospital								
27	*General Fund*	27,174	–	–	–	–	–	–	–
28	*State Construction Program Fund*	10,100	–	–	–	–	–	–	–
29	Napa State Hospital								
30	*General Fund*	180,499	856,700	164,900	1,144,900	413,600	–	–	1,723,400
31	*State Construction Program Fund*	638,750	–	–	–	–	–	–	–
32	Patton State Hospital								
33	*General Fund*	47,403	58,322	84,000	434,104	198,000	–	–	716,104
34	*State Construction Program Fund*	121,500	–	–	–	–	–	–	–
35	Stockton State Hospital								
36	*General Fund*	154,134	103,300	293,200	163,400	368,000	–	–	824,600
37	*State Construction Program Fund*	526,277	–	–	–	–	–	–	–
38	Fairview State Hospital								
39	*General Fund*	472,980	46,680	62,200	601,000	600,000	70,000	75,000	1,408,200
40	*State Construction Program Fund*	40,900	–	–	–	–	–	–	–
41	Pacific State Hospital								
42	*General Fund*	206,469	116,386	98,000	2,087,500	1,215,000	415,000	935,000	4,750,500
43	*State Construction Program Fund*	79,707	–	–	–	–	–	–	–
44	Porterville State Hospital								
45	*General Fund*	1,425,469	195,830	277,900	1,789,300	–	–	–	2,067,200
46	*State Construction Program Fund*	11,300	–	–	–	–	–	–	–
47	Sonoma State Hospital								
48	*General Fund*	157,465	135,000	131,000	4,200,000	125,000	782,000	250,000	5,488,000
49	*State Construction Program Fund*	243,522	–	–	–	–	–	–	–
50	Statewide								
51	*General Fund*	–	50,000	–	2,200,000	2,000,000	2,000,000	2,000,000	8,200,000
52	*State Construction Program Fund*	–47,267	–	–	–	–	–	–	–
53									
54	**TOTAL EXPENDITURES, CAPITAL OUTLAY**								
55		$6,908,576	$2,791,704	$2,408,430	$15,995,804	$5,955,600	$4,167,000	$3,647,000	$32,173,834
56	*General Fund*	*3,897,401*	*2,791,704*	*2,408,430*					
57	*State Construction Program Fund*	*3,011,175*	–	–					

1970–71—1974–75

The Department of Mental Hygiene operates state facilities for the care and treatment of the mentally ill and the mentally retarded. On June 30, 1969, the capacity was 30,222 throughout the state. These facilities include: five hospitals exclusively for the mentally ill, five hospitals for the mentally ill and mentally retarded, four hospitals for the mentally retarded only, and two training and research institutes. One hospital for the mentally ill, Modesto, will cease operations on or about June 30, 1970, reducing the rated capacity by 1,539. The Neuropsychiatric Institutes are operated in conjunction with the University of California. They were established for teaching and research to provide the clinical settings for research and the training programs of the department and the University's medical schools.

INTRODUCTION

Program Summary and Analysis

The Lanterman-Petris-Short legislation has reduced the projected population for the Department of Mental Hygiene state facilities for the mentally ill, and the five-year construction program reflects a reduction in the need for beds for these patients. Different types of facilities will be required to take care of the known needs of difficult-to-treat patients, both mentally ill and retarded.

One million dollars will be expended during the 1970–71 fiscal year for air conditioning and ward renovation to accommodate mentally retarded patients. Approximately $1,400,000 will be expended for minor construction and remodeling improvements in all hospitals.

The remainder of the five-year capital outlay program is devoted to a projection of approximately $2,000,000 a year for minor capital outlay improvements, the construction of a replacement for the inadequate and obsolete Chamberlain Hospital at the Sonoma facility ($5,000,000), and approximately $6,000,000 for upgrading utilities services, feeding and ancillary facilities. Approximately $175,000 is required for schools and demolition of substandard or unneeded structures.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

RECAPITULATION OF PROGRAM CATEGORY

Five-Year Program

	Amount	*Percent of total*
Ward renovation and air conditioning	$11,849,304	36.8
Utilities, services, feeding and ancillary facilities	5,719,600	17.8
Replacement of an inadequate mentally retarded hospital building	4,932,000	15.3
Mentally retarded schools facilities	87,500	0.3
Demolition of substandard and unneeded structures	85,000	0.3
Minor construction and remodeling	9,500,430	29.5
Total	$32,173,834	100

GENERAL PROGRAM ANALYSIS

The total population of the department's hospitals for the mentally ill will be be 12,383 on June 30, 1970, and 10,969 on June 30, 1971. This is a marked reduction from the June 30, 1958, total of 36,297. This reduction is due to the effect of the Lanterman-Petris-Short legislation and to several other factors. Among these other factors are more intensive short-term care and greater use of chemotherapy. It is estimated the future rate of admissions will remain at the current 180.8 patients per 100,000 statewide population on June 30, 1970.

An effort is being made to reduce the number of mentally retarded patients in state hospitals for the mentally retarded to the rated capacity of those facilities by placing them in appropriate community facilities, transferring them to available facilities in the hospitals for the mentally ill closer to their homes, and by limiting admissions to a ratio of one admission for each two patients leaving the hospitals.

An increase from 55 to 70 square feet of bed space per patient was authorized in the 1968–69 fiscal year, and the department has applied this standard which produced a rated bed capacity for the mentally ill of 22,526 and for the mentally retarded of 10,517. Applying these standards in a survey of physical facilities, correcting mathematical errors, abandoning inadequate buildings and converting beds from mentally ill to mentally retarded usage has resulted in a rated bed capacity on June 30, 1969 of 19,406 for the mentally ill and a rated bed capacity of 10,523 for the mentally retarded.

The table below outlines the changes which were made prior to June 30, 1969.

Facilities for the Mentally Ill

Decreases:	
a. Deactivate ward buildings	–862
b. Convert multiple bed areas from capacity to other usage	–1
c. Convert ward units from mentally ill to mentally retarded units	–72
d. Loss: Correction of mathematical errors	–9
e. Convert adolescent unit from 70 square feet to 110 square feet departmental standard	–99
Total Decrease—Facilities for the Mentally Ill	–1,043
Increases:	
a. Activate ward buildings	206
b. Convert multiple bed areas from other usage to capacity	6
c. Convert ward units from mentally retarded to mentally ill units	29
d. Gain: Correct mathematical errors	4
e. Temporary, pending reevaluation of Children's Unit	68
Total Increase—Facilities for the Mentally Ill	313
Net Decrease—Facilities for the Mentally Ill—1968–69 Fiscal Year	–730

DEPARTMENT OF MENTAL HYGIENE—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75

GENERAL PROGRAM ANALYSIS—Continued

Facilities for the Mentally Retarded

Decreases:	
a. Convert ward units from mentally retarded to mentally ill units	–29
Total Decrease—Facilities for the Mentally Retarded	–29
Increases:	
a. Convert ward units from mentally ill to mentally retarded units	72
b. Gain: Correct mathematical errors	2
Total Increase—Facilities for the Mentally Retarded	74
Net Increase—Facilities for the Mentally Retarded	45

It is proposed that as beds become vacant, wards and buildings will be deactivated in order to maintain approximately 5 percent capacity over population to allow for flexibility of operations. The table above reflects this policy and accounts for the increase in the number of beds devoted to mental retardation programs throughout the first five years of the period of time covered.

Based on the revised total rated bed capacity of hospitals for the mentally ill there was an excess capacity of 3,635 on June 30, 1969, and an anticipated excess capacity of 2,702 on June 30, 1970. Based on the revised total rated bed capacity in the facilities for the mentally retarded, there was a shortage of 2,059 beds on June 30, 1969, and an anticipated shortage of 628 beds on June 30, 1970. On June 30, 1971 and thereafter, approximately 500 beds in excess of population will be maintained.

Projects Proposed for Financing in 1970–71

A total of $2,408,430 is proposed for the 1970–71 fiscal year to be financed from the General Fund. Major construction projects account for $1,008,000. The balance of $1,400,430 pertains to minor construction projects.

Equipment

Equipment funds in the amount of $8,000 are included to equip ward units remodeled for mentally retarded patients at Napa State Hospital.

Improvements to the Physical Plants

The budgeted amount of $1,000,000 is scheduled for a remodeling project in the program for the mentally retarded at Agnews, and air conditioning projects at Agnews, Stockton, Napa, Mendocino, and Porterville State Hospitals.

Minor Projects

Minor projects to correct deficiencies and improve the physical plants total $1,400,430.

SUMMARY OF POPULATION AND CAPACITY AT END OF YEAR (June 30)

Total Population, All Facilities	28,514	24,044	21,640	21,495	21,494	21,422	21,366
Total capacity, all institutions	30,222	26,223	24,019	24,019	24,019	24,019	24,019
Excess capacity over population	1,708	2,179	2,379	2,524	2,525	2,597	2,653
Facilities for the Mentally Ill							
Total population	15,771	12,383	10,969	10,809	10,806	10,706	10,706
Total capacity	19,406	15,085	12,643	12,643	12,643	12,643	12,643
Excess capacity over population	3,635	2,702	1,674	1,834	1,837	1,937	1,937
Facilities for the Mentally Retarded							
Total population	12,582	11,421	10,421	10,426	10,428	10,456	10,400
Total capacity	10,523	10,793	11,031	11,031	11,031	11,031	11,031
Excess capacity over population	–2,059	–628	610	605	603	575	631
Neuropsychiatric Institutes							
Total population	161	240	250	260	260	260	260
Total capacity	293	345	345	345	345	345	345
Excess capacity over population	132	105	95	85	85	85	85

Neuropsychiatric Institutes

LANGLEY PORTER NEUROPSYCHIATRIC INSTITUTE

This institute, in conjunction with the University of California School of Medicine in San Francisco, operates a research, training and treatment center in Northern California. It had a rated capacity of 105 as of June 30, 1969, and in addition operates a large outpatient clinic. No major projects are proposed for the 1970–71 fiscal year. A total of $82,600 is provided for minor construction projects in 1970–71 to correct deficiencies and improve the physical plant.

Remodeling of third floor patients unit	–	–	$30,000 [c]				
Remodel second floor to treatment research unit	–	–	25,000 [c]				
Alteration and improvement projects of $20,000 or less	$8,380 [c]	$7,000 [c]	27,600 [c]				
(Number of projects by fiscal year)	(2)	(2)	(6)				
Totals, Minor Projects, Langley Porter Neuropsychiatric Institute	$8,380	$7,000	$82,600				
Totals, Capital Outlay, Langley Porter Neuropsychiatric Institute *(General Fund)*	$8,380	$7,000	$82,600	–	–	–	–

NEUROPSYCHIATRIC INSTITUTE AT UNIVERSITY OF CALIFORNIA, LOS ANGELES

This institute, constructed as a wing of the Medical School at the University of California at Los Angeles, operates a research, training and treatment center. It had a rated capacity of 188 as of June 30, 1969, and in addition operates a large outpatient clinic. The original facility was completed in December 1960, with the first patient admission in January 1961. A recently completed mental retardation addition will increase the rated capacity to 248. No major projects are proposed for the 1970–71 fiscal year. A total of $45,000 is provided for minor construction projects in 1970–71 to correct deficiencies and improve the physical plant.

MAJOR PROJECTS [b]

Equip mental retardation addition	$41,043 [E]	$17,534 [E]					
Equip mental retardation addition	91,755 [E]	218,245 [E]					
Totals, Major Projects, Neuropsychiatic Institute U.C.L.A.	$132,798	$235,779					

MINOR PROJECTS [b]

Alteration and improvement projects of $20,000 or less	$17,371 [c]	$31,000 [c]	$45,000 [c]				
(Number of projects by fiscal year)	(7)	(5)	(3)				
Totals, Minor Projects, Neuropsychiatric Institute at U.C.L.A.	$17,371	$31,000	$45,000				
Totals, Capital Outlay, Neuropsychiatric Institute at U.C.L.A.	$150,169	$266,779	$45,000				
Total Expenditures, Capital Outlay, Neuropsychiatric Institutes *(General Fund)*	$158,549	$273,779	$127,600	–	–	–	–
TOTALS, FIVE-YEAR PROGRAM							$127,600

Hospitals for the Mentally Ill

AGNEWS STATE HOSPITAL

This hospital for the mentally ill and the mentally retarded had a rated capacity of 2,455 for the mentally ill and 467 for the mentally retarded as of June 30, 1969. Two major projects, alterations to wards for mentally retarded patients and complete air conditioning of R and T building are proposed for the 1970–71 fiscal year. A total of $167,000 is provided for minor construction projects in 1970–71 to correct deficiencies and improve the physical plant.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

MAJOR PROJECTS [a]

Remodel wards for mentally retarded patients—Wards 85, 86, 91 and 92 *(General Fund)*	–	–	$125,000 [c]	
Complete air conditioning of R and T building, east area *(General Fund)*	–	–	250,000 [c]	
Remodel ward building 52 for mentally retarded patients	–	–	–	$865,000 [c]
Install ward service elevators (4) buildings 51 and 52, east area	–	–	–	210,000 [c]
Construction commissary warehouse, west area	–	–	–	300,000 [c]
Equip commissary warehouse, west area	–	–	–	10,000 [E]

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1–5	**Hospitals for the Mentally Ill—Continued**							
	AGNEWS STATE HOSPITAL—Continued							
6–7	**MAJOR PROJECTS—Continued**							
8–9	Construct juvenile unit (30 beds), classrooms, activity facilities, etc.	–	–	–	–	$180,000 [c]		
10	Equip juvenile unit	–	–	–	–	18,000 [E]		
11	Air condition ward building 24, west area	–	–	–	–	200,000 [c]		
12	Air condition ward building 22, west area	–	–	–	–	–	$200,000 [c]	
13	Air condition ward building 25, west area	–	–	–	–	–	–	$200,000 [c]
14	Alterations to building 51 and 52 for the mentally retarded	$800,000 [c]						
15–16	Improve ward environmental conditions	40,200 [c]						
17–18	Totals, Major Projects, Agnews State Hospital	$840,200	–	$375,000	$1,385,000	$398,000	$200,000	$200,000
19–20	**MINOR PROJECTS** [b]							
21–22	Replace water line, west area	$21,666 [c]						
23	Improvements to wards, west area	–	$39,000 [c]					
24	Grounds improvements, east area	–	49,480 [c]					
25	Improvements to wards, west area	–	–	$38,500 [c]				
26	Grounds improvements, east area	–	–	45,000 [c]				
27	Alteration and improvement projects of $20,000 or less	62,403 [c]	58,610 [c]	83,500 [c]				
28–29	(Number of projects by fiscal year)	(8)	(5)	(6)				
30–31	Totals, Minor Projects, Agnews State Hospital	$84,069	$147,090	$167,000				
32	**Totals, Capital Outlay, Agnews State Hospital**	$924,269	$147,090	$542,000	$1,385,000	$398,000	$200,000	$200,000
33	*General Fund*	*84,069*	*147,090*	*542,000*				
34–35	*State Construction Program Fund*	*840,200*	–	–				
36–38	**ATASCADERO STATE HOSPITAL**							
39–43	This hospital for the mentally ill had a rated capacity of 1,288 as of June 30, 1969. No major projects are proposed for the 1970–71 fiscal year. A total of $64,500 is provided for minor construction projects in 1970–71 to correct deficiencies and improve the physical plant. *The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.*							
44–45	**MAJOR PROJECTS** [a]							
46–47	Install security screens	–	–	–	$85,000 [c]			
48	Install standby power generator	–	–	–	100,000 [c]			
49	Modernize and extend security monitor system	–	–	–	478,600 [c]			
50–51	Eliminate cause of electrolysis, repair and/or replace damaged sections of potable water system	–	–	–	–	$100,000 [c]		
52	Improve heating and ventilating system	–	–	–	–	–	$300,000 [c]	
53	Construct extension to main security corridor	–	–	–	–	–	–	$85,000 [c]
54	Construct additions and alterations to administration building	–	–	–	–	–	–	100,000 [c]
55	Equip additions and alterations to administration building	–	–	–	–	–	–	2,000 [E]
56–57	Air condition wards	$3,600						
58–59	Totals, Major Projects, Atascadero State Hospital	$3,600	–	–	$663,600	$100,000	$300,000	$187,000
60–61	**MINOR PROJECTS** [b]							
62–63	Additional telephone equipment	$9,008 [E]						
64–65	Construct security fencing	10,882 [c]						

Fire and life safety	–	20,500 [c]					
Flood control	–	35,602 [c]					
Provide 0° refrigeration storage for butcher shop and kitchen	–	–	$45,000 [c]				
Alteration and improvement projects of $20,000 or less	62,907 [c]	–	19,500 [c]				
(Number of projects by fiscal year)	(12)	–	(3)				
Totals, Minor Projects, Atascadero State Hospital	$82,797	$81,102	$64,500				
Totals, Capital Outlay, Atascadero State Hospital	$86,397	$81,102	$64,500	$663,600	$100,000	$300,000	$187,000
General Fund	*82,797*	*81,102*	*64,500*				
State Construction Program Fund	*3,600*	–	–				

CAMARILLO STATE HOSPITAL

This hospital for the mentally ill and the mentally retarded had a rated capacity of 3,067 for the mentally ill and 481 for the mentally retarded as of June 30, 1969. No major projects are proposed for the 1970–71 fiscal year. A total of $101,000 is provided for minor construction projects in 1970–71 to correct deficiencies and improve the physical plant.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

MAJOR PROJECTS [a]

Install patient service elevators (7)	–	–	–	$350,000 [c]	
Convert portion of old laundry building to maintenance shops	–	–	–	–	$75,000 [c]
Equip maintenance shops	–	–	–	–	15,000
Improve ward environmental conditions	$261,200				
Remodel ward space *(General Fund)*	–	$64,075			
Totals, Major Projects, Camarillo State Hospital	$261,200	$64,075	–	$350,000	$90,000

MINOR PROJECTS [b]

Resurface dining room floor	–	$35,000 [c]			
Exterior painting	–	65,000 [c]			
Patient environmental renovation, unit 343	–	–	$30,000 [c]		
Patient environmental renovation, unit 344	–	–	30,000 [c]		
Alteration and improvement projects of $20,000 or less	$110,842 [c]	49,000 [c]	41,000 [c]		
(Number of projects by fiscal year)	(11)	(5)	(4)		
Totals, Minor Projects, Camarillo State Hospital	$110,842	$149,000	$101,000		
Totals, Capital Outlay, Camarillo State Hospital	$372,042	$213,075	$101,000	$350,000	$90,000
General Fund	*110,842*	*213,075*	*101,000*		
State Construction Program Fund	*261,200*	–	–		

DE WITT STATE HOSPITAL

This hospital for the mentally ill and the mentally retarded had a rated capacity of 682 for the mentally ill and 714 for the mentally retarded as of June 30, 1969. No major projects are proposed for the 1970–71 fiscal year. A total of $7,000 is provided for minor construction projects in 1970–71 to correct deficiencies and improve the physical plant.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

MAJOR PROJECTS [a]

Remodel buildings 15 and 16 to medical (40-beds) and surgical (40-beds) wards	–	–	–	$180,000 [c]
Equip buildings 15 and 16	–	–	–	50,000 [e]
Improve ward environmental conditions	$61,450 [c]			
Totals, Major Projects, Dewitt State Hospital	$61,450	–	–	$230,000

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF MENTAL HYGIENE—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970-71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
	Hospitals for the Mentally Ill—Continued							
	DE WITT STATE HOSPITAL—Continued							
	MINOR PROJECTS [b]							
	Exterior painting—all areas	$19,743 [c]						
	Conversion of boiler fuel burning equipment	60,020 [c]						
	Alteration and improvement projects of $20,000 or less	32,649 [c]	$77,670 [c]	$7,000 [c]				
	(Number of projects by fiscal year)	(7)	(10)	(1)				
	Totals, Minor Projects, Dewitt State Hospital	$112,412	$77,670	$7,000				
	Totals, Capital Outlay, DeWitt State Hospital	$173,862	$77,670	$7,000	$230,000			
	General Fund	*112,412*	*77,670*	*7,000*				
	State Construction Program Fund	*61,450*	–	–				
	MENDOCINO STATE HOSPITAL							
	This hospital for the mentally ill had a rated capacity of 1,511 as of June 30, 1969. A major project to air condition wards 124(b) and 125(c) is proposed for the 1970–71 fiscal year. A total of $82,570 is provided for minor construction projects in 1970–71 to correct deficiencies and improve the physical plant.			*The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.*				
	MAJOR PROJECTS [a]							
	Air condition ward building—ward 124(b) and 125(c) *(General Fund)*	–	–	$292,900 [c]				
	Air condition ward building—ward 123(a)	–	–	–	$147,000 [c]			
	Air condition ward building (F)—wards 327, 328, 329 and 330	–	–	–	–	$250,000 [c]		
	Air condition ward building (D)—ward 326	–	–	–	–	–	$200,000 [c]	
	Remodel ward G into an administration annex	–$7,275 [c]						
	Equip administration annex	8,386 [e]						
	Improve ward environmental conditions	30,200 [c]						
	Improvements to electrical distribution system *(General Fund)*	–	$244,600 [c]					
	Totals, Major Projects, Mendocino State Hospital	$31,311	$244,600	$292,900	$147,000	$250,000	$200,000	
	MINOR PROJECTS [b]							
	Multidenominational chapel (remodel dayroom)	$43,200 [c]						
	Repair and replace electrical distribution system, phase V	34,800 [c]						
	Replace lighting system, commissary building	9,657 [c]						
	Alteration and improvement projects of $20,000 or less	88,599 [c]	$67,120 [c]	$82,570 [c]				
	(Number of projects by fiscal year)	(21)	(12)	(12)				
	Totals, Minor Projects, Mendocino State Hospital	$176,256	$67,120	$82,570				
	Totals, Capital Outlay, Mendocino State Hospital	$207,567	$311,720	$375,470	$147,000	$250,000	$200,000	
	General Fund	*176,256*	*311,720*	*375,470*				
	State Construction Program Fund	*31,311*	–	–				
	METROPOLITAN STATE HOSPITAL							
	This hospital for the mentally ill had a rated capacity of 2,291 as of June 30, 1969. No major projects are proposed for the 1970–71 fiscal year. A total of $79,660 is provided for minor construction projects in 1970–71 to correct deficiencies and improve the physical plant.			*The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.*				

Complete air conditioning of R and T building	–	–	–	$200,000 [c]		
Air condition C.T. (2) ward buildings	–	–	–	400,000 [c]		
Construct juvenile unit (30 beds), classrooms, activity facilities, etc.	–	–	–	–	$180,000 [c]	
Equip juvenile unit	–	–	–	–	18,000 [e]	
Air condition ward building (302)—ward 867	–	–	–	–	–	$200,000 [c]
Improve ward environmental conditions	$188,625 [c]					
Correct fire and life safety deficiencies *(General Fund)*	295,525 [c]					
Air condition 200-bed geriatric ward building *(General Fund)*	106,275 [c]					
Totals, Major Projects, Metropolitan State Hospital	$590,425	–	–	$600,000	$198,000	$200,000
MINOR PROJECTS [b]						
Painting	$39,970 [c]					
Maintenance shop building	27,955 [c]					
Convert meat refrigerator to sharp freeze	–	$50,050 [c]				
Painting	–	60,000 [c]				
Improve primary electrical distribution system	–	–	$20,800 [c]			
Alteration and improvement projects of $20,000 or less	31,158 [c]	15,000 [c]	58,860 [c]			
(Number of projects by fiscal year)	(4)	(1)	(6)			
Totals, Minor Projects, Metropolitan State Hospital	$99,083	$125,050	$79,660			
Totals, Capital Outlay, Metropolitan State Hospital	$689,508	$125,050	$79,660	$600,000	$198,000	$200,000
General Fund	*500,883*	*125,050*	*79,660*			
State Construction Program Fund	*188,625*	–	–			

MODESTO STATE HOSPITAL

This hospital for the mentally ill, formerly a temporary army general hospital, had a rated capacity of 1,539 as of June 30, 1969. No major or minor projects are proposed for the 1970–71 fiscal year because this hospital will cease operations on or about June 30, 1970.

MAJOR PROJECTS [a]	
Improve ward environmental conditions	$10,100 [c]
Totals, Major Projects, Modesto State Hospital	$10,100
MINOR PROJECTS [b]	
Standardization of ward interiors	$3,580 [c]
Reroof hospital buildings	22,719 [c]
Alteration and improvement projects of $20,000 or less	875 [c]
(Number of projects by fiscal year)	(1)
Totals, Minor Projects, Modesto State Hospital	$27,174
Totals, Capital Outlay, Modesto State Hospital	$37,274
General Fund	*27,174*
State Construction Program Fund	*10,100*

NAPA STATE HOSPITAL

This hospital for the mentally ill and the mentally retarded had a rated capacity of 3,037 for the mentally ill and 72 for the mentally retarded as of June 30, 1969. No major projects are proposed for the 1970–71 fiscal year. A total of $156,900 is provided for minor construction projects in 1970–71 to correct deficiencies and improve the physical plant.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

Hospitals for the Mentally Ill—Continued

NAPA STATE HOSPITAL—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
	MAJOR PROJECTS [a]							
	Equip wards for mentally retarded patients *(General Fund)*	–	–	$8,000 [B]				
	Modernize electrical distribution system, phase I	–	–	–	$150,000 [C]			
	Air condition R and T building, phase II	–	–	–	994,900 [C]			
	Construct automotive maintenance shop	–	–	–	–	$90,000 [C]		
	Equip automotive maintenance shop	–	–	–	–	7,500 [B]		
	Demolition of substandard structures	–	–	–	–	85,000 [C]		
	Replace boiler No. 3 at steam plant	–	–	–	–	140,000 [C]		
	Improvements to steam plant	–	–	–	–	91,100 [C]		
	Air condition medical and surgical wards, phase I	$39,600 [C]						
	Improve ward environmental conditions	599,150 [C]						
	Replace heating—children's complex *(General Fund)*	–	$130,180 [C]					
	Remodel wards for mentally retarded patients *(General Fund)*	–	568,520 [C]					
	Totals, Major Projects, Napa State Hospital	$638,750	$698,700	$8,000	$1,144,900	$413,600		
	MINOR PROJECTS [b]							
	Improvements to refrigerator system—meat boxes	–$2,676 [C]						
	Alteration and improvement projects of $20,000 or less	183,175 [C]	$158,000 [C]	$156,900 [C]				
	(Number of projects by fiscal year)	(27)	(15)	(14)				
	Totals, Minor Projects, Napa State Hospital	$180,499	$158,000	$156,900				
	Totals, Capital Outlay, Napa State Hospital	$819,249	$856,700	$164,900	$1,144,900	$413,600		
	General Fund	*180,499*	*856,700*	*164,900*				
	State Construction Program Fund	*638,750*	–	–				

PATTON STATE HOSPITAL

This hospital for the mentally ill and the mentally retarded had a rated capacity of 1,860 for the mentally ill and 408 for the mentally retarded as of June 30, 1969. No major projects are proposed for the 1970–71 fiscal year. A total of $84,000 is provided for minor construction in 1970–71 to correct deficiencies and improve the physical plant.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

	MAJOR PROJECTS [a]							
	Improvements to electrical distribution system, phase I	–	–	–	$100,000 [C]			
	Replace boiler No. 1 at steam plant	–	–	–	130,000 [C]			
	Improvements to unit 16	–	–	–	97,104 [C]			
	Improvements to refrigeration system	–	–	–	107,000 [C]			
	Construct juvenile unit (30 beds), classrooms, activity facilities, etc.	–	–	–	–	$180,000 [C]		
	Equip juvenile unit	–	–	–	–	18,000 [B]		
	Improve ward environmental conditions	$121,500 [C]						
	Totals, Major Projects, Patton State Hospital	$121,500	–	–	$434,104	$198,000		
	MINOR PROJECTS [b]							
	Install fire sprinklers	$463 [C]						
	Improve hallway lighting, R and T building	–	$20,100 [C]					
	Install fire sprinkler system	–	–	$36,000 [C]				
	Mechanical air cooling of laundry and food service building	–	–	25,000 [C]				

(Number of projects by fiscal year)	(17)	(4)	(3)				
Totals, Minor Projects, Patton State Hospital	$47,403	$58,322	$84,000				
Totals, Capital Outlay, Patton State Hospital	$168,903	$58,322	$84,000	$434,104	$198,000		
General Fund	*47,403*	*58,322*	*84,000*				
State Construction Program Fund	*121,500*	–	–				

STOCKTON STATE HOSPITAL

This hospital for the mentally ill had a rated capacity of 1,676 as of June 30, 1969. One major project, air condition ward building (Cottage E) is proposed for the 1970–71 fiscal year. A total of $103,200 is provided for minor construction projects in 1970–71 to correct deficiencies and improve the physical plant.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

MAJOR PROJECTS [a]							
Air condition ward building, (Cottage E) *(General Fund)*	–	–	$190,000 [c]				
Modernize electrical distribution system, phase II	–	–	–	$163,400 [c]			
Construct juvenile unit (30 beds), classrooms, activity facilities, etc.	–	–	–	–	$180,000 [c]		
Equip juvenile unit	–	–	–	–	18,000 [e]		
Modernize electrical distribution system, phase III	–	–	–	–	90,000 [c]		
Air condition ward building, (Cottage H)	–	–	–	–	80,000 [c]		
Modernize food distribution system	$139,790 [c]						
Equip food service unit	1,862 [e]						
Modernize electric distribution system	14,600 [c]						
Improve ward environmental conditions	370,025 [c]						
Totals, Major Projects, Stockton State Hospital	$526,277	–	$190,000	$163,400	$368,000		
MINOR PROJECTS [b]							
North area site development	$27,350 [c]						
Alteration and improvement projects of $20,000 or less	126,784 [c]	$103,300 [c]	$103,200 [c]				
(Number of projects by fiscal year)	(30)	(11)	(14)				
Totals, Minor Projects, Stockton State Hospital	$154,134	$103,300	$103,200				
Totals, Capital Outlay, Stockton State Hospital	$680,411	$103,300	$293,200	$163,400	$368,000		
General Fund	*154,134*	*103,300*	*293,200*				
State Construction Program Fund	*526,277*	–	–				
TOTAL EXPENDITURES, CAPITAL OUTLAY, HOSPITALS FOR THE MENTALLY ILL	$4,159,482	$1,974,029	$1,711,730	$5,118,004	$2,015,600	$900,000	$387,000
General Fund	*1,476,469*	*1,974,029*	*1,711,730*				
State Construction Program funds [g]	*2,683,013*						
TOTAL, FIVE-YEAR PROGRAM							$10,132,334

Hospitals for the Mentally Retarded

FAIRVIEW STATE HOSPITAL

This hospital for the mentally retarded had a rated capacity of 1,915 as of June 30, 1969. No major projects are proposed for the 1970–71 fiscal year. A total of $62,200 is provided for minor construction projects in 1970–71 to correct deficiencies and improve the physical plant.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

MAJOR PROJECTS [a]							
Air condition receiving and treatment building	–	–	–	$601,000 [c]			
Install mechanical ventilation in buildings J, K, L, and M	–	–	–	–	$600,000 [c]		
Improve primary (4,160 volt) distribution system	–	–	–	–	–	$70,000 [c]	
Complete perimeter road	–	–	–	–	–	–	$75,000 [c]
Improve ward environmental conditions *(General Fund)*	$40,900 [c]	$14,500 [c]					
Improvements to wards *(General Fund)*	84,050 [c]						
Install ventilation system in acute infirm ward	331,795 [c]	–22,820 [c]					
Totals, Major Projects, Fairview State Hospital	$456,745	–$8,320	–	$601,000	$600,000	$70,000	$75,000

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
	Hospitals for the Mentally Retarded—Continued							
	FAIRVIEW STATE HOSPITAL—Continued							
	MINOR PROJECTS [b]							
	Improve lighting and install additional electrical receptacles	–	–	$30,000 [c]				
	Alteration and improvement projects of $20,000 or less	$57,135 [c]	$55,000 [c]	32,200 [c]				
	(Number of projects by fiscal year)	(12)	(16)	(10)				
	Totals, Minor Projects, Fairview State Hospital	$57,135	$55,000	$62,200				
	Totals, Capital Outlay, Fairview State Hospital	$513,880	$46,680	$62,200	$601,000	$600,000	$70,000	$75,000
	General Fund	*472,980*	*46,680*	*62,200*				
	State Construction Program Fund	*40,900*	–	–				
	PACIFIC STATE HOSPITAL							
	This hospital for the mentally retarded had a rated capacity of 1,996 as of June 30, 1969. No major projects are proposed for the 1970–71 fiscal year. A total of $98,000 is provided for minor construction projects in 1970–71 to correct deficiencies and improve the physical plant. *The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.*							
	MAJOR PROJECTS [a]							
	Purchase and install five relocatable classrooms	–	–	–	$80,000 [c]			
	Equip five relocatable classrooms	–	–	–	7,500 [e]			
	Construct new food service building	–	–	–	1,600,000 [c]			
	Equip food service building	–	–		–	$140,000 [e]		
	Air condition ward buildings (units 5, 22, 23 and 16)	–	–	–	400,000 [c]			
	Construct administration and professional office building addition	–	–		–	675,000 [c]		
	Equip addition	–	–	–	–	–	$15,000 [e]	
	Air condition ward buildings (units 13, 10, 11 and 12)	–	–	–	–	400,000 [c]		
	Air condition ward buildings (units 24, 25, 17 and 3)	–	–	–	–	–	400,000 [c]	
	Air condition ward buildings (units 14, 27, 32 and 29)	–	–	–	–	–	–	$400,000 [c]
	Air condition ward buildings (units 30, 26, 20 and 21)	–	–	–	–	–	–	400,000 [c]
	Replace reservoir	–	–		–	–	–	135,000 [c]
	Remodel receiving and treatment acute ward	$8,300 [c]						
	Equip remodeled receiving and treatment acute ward	13,707 [e]						
	Air condition recreation hall	2,600 [c]						
	Improve ward environmental conditions	55,100 [c]						
	Improvements to wards *(General Fund)*	98,450 [c]	$200 [c]					
	Construct research building	–	1,886 [c]					
	Totals, Major Projects, Pacific State Hospital	$178,157	$2,086	–	$2,087,500	$1,215,000	$415,000	$935,000
	MINOR PROJECTS [b]							
	Rebuild existing roads and curbs	$49,600 [c]						
	Rebuild existing roads and curbs	–	$45,100 [c]					
	Improve ward loading docks	–	34,700 [c]					
	Modernization of recreation hall	–	–	$43,000 [c]				
	Alteration and improvement projects of $20,000 or less	58,419 [c]	34,500 [c]	55,000 [c]				
	(Number of projects by fiscal year)	(13)	(4)	(4)				
	Totals, Minor Projects, Pacific State Hospital	$108,019	$114,300	$98,000				
	Totals, Capital Outlay, Pacific State Hospital	$286,176	$116,386	$98,000	$2,087,500	$1,215,000	$415,000	$935,000
	General Fund	*206,469*	*116,386*	*98,000*				
	State Construction Program Fund	*79,707*	–	–				
	PORTERVILLE STATE HOSPITAL							
	This hospital for the mentally retarded had a rated capacity of 2,095 as of June 30, 1969. A major project to air condition wards is proposed for the 1970–71 fiscal year. A total of $135,800 is provided for minor construction projects in 1970–71 to							
	The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.							

Air condition wards, phase II *(General Fund)*	–	–	$142,100 [c]				
Air condition wards, phase III	–	–	–	$1,664,300 [c]			
Construct service building	–	–	–	120,000 [c]			
Equip service building	–	–	–	5,000 [e]			
Air condition wards, phase I *(General Fund)*	$1,373,700 [c]						
Install primary electric cable *(General Fund)*	–	$108,760 [c]					
Improve ward environmental conditions	11,300 [c]						
Totals, Major Projects, Porterville State Hospital	$1,385,000	$108,760	$142,100	$1,789,300			
MINOR PROJECTS [b]							
Air condition rehabilitation services building	–	$42,470 [c]					
Remodel ward F-7	–	–	$64,800 [c]				
Remodel wards (M-9 and M-10)	–	–	60,000 [c]				
Alteration and improvement projects of $20,000 or less	$51,769 [c]	44,600 [c]	11,000 [c]				
(Number of projects by fiscal year)	(11)	(4)	(1)				
Totals, Minor Projects, Porterville State Hospital	$51,769	$87,070	$135,800				
Totals, Capital Outlay, Porterville State Hospital	$1,436,769	$195,830	$277,900	$1,789,300			
General Fund	*1,425,469*	*195,830*	*277,900*				
State Construction Program Fund	*11,300*	–	–				

SONOMA STATE HOSPITAL

This hospital for the mentally retarded had a rated capacity of 2,375 as of June 30, 1969. No major projects are proposed for the 1970–71 fiscal year. A total of $131,000 is provided for minor construction projects in 1970–71 to correct deficiencies and improve the physical plant.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

MAJOR PROJECTS [a]							
Construct acute medical-surgical center (150 beds)*	–	–	–	$4,200,000 [p w c]			
Equip acute medical-surgical center *	–	–	–	–	–	$532,000 [e]	
Air condition ward building (Parmalee Cottage)	–	–	–	–	$125,000 [c]		
Air condition ward building (2 cottages)	–	–	–	–	–	250,000 [c]	
Air condition ward buildings (2 cottages)	–	–	–	–	–	–	$250,000 [c]
Construct dental unit	$39,022 [c]						
Equip dental unit	5,050 [e]						
Improve ward environmental conditions	$199,450 [c]						
Totals, Major Projects, Sonoma State Hospital	$243,522	–	–	$4,200,000	$125,000	$782,000	$250,000
MINOR PROJECTS [b]							
De-silt Fern Lake	–	$30,000 [c]					
Construct soiled and clean linen storage rooms	–	30,000 [c]					
Install primary parallel electric service	–	–	$30,000 [c]				
Alteration and improvements projects of $20,000 or less	$157,465 [c]	75,000 [c]	101,000 [c]				
(Number of projects by fiscal year)	(30)	(11)	(11)				
Totals, Minor Projects, Sonoma State Hospital	$157,465	$135,000	$131,000				
Totals, Capital Outlay, Sonoma State Hospital	$400,987	$135,000	$131,000	$4,200,000	$125,000	$782,000	$250,000
General Fund	*157,465*	*135,000*	*131,000*				
State Construction Program Fund	*243,522*	–	–				
TOTAL EXPENDITURES, CAPITAL OUTLAY, HOSPITALS FOR THE MENTALLY RETARDED	$2,637,812	$493,896	$569,100	$8,677,800	$1,940,000	$1,267,000	$1,260,000
General Fund	*2,262,383*	*493,896*	*569,100*				
State Construction Program Fund [g]	*375,429*						
TOTAL, FIVE-YEAR PROGRAM							$13,713,900

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

* This project, as indicated in the analysis, represents the agency's proposal and has not been approved by the administration.

Statewide

Projects under this section relate to more than one state hospital or new state facilities not connected with an existing state hospital. No projects are proposed for the 1970–71 fiscal year.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970-71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
	MAJOR PROJECTS							
	Master Planning for Hospitals for the Mentally Ill and the Mentally Retarded:							
	Master planning and project planning	–	–	–	$200,000 [P]			
	Multi-purpose Psychiatric Centers:							
	Construction	–$47,267 [C]						
	Master planning and project planning	–	$50,000	–				
	Totals, Major Projects, Statewide	–$47,267	$50,000	–	$200,000			
	MINOR PROJECTS							
	Statewide	–	–	–	$2,000,000	$2,000,000	$2,000,000	$2,000,000
	Totals, Minor Projects, Statewide	–	–	–	$2,000,000	$2,000,000	$2,000,000	$2,000,000
	Total, Capital Outlay, Statewide	–$47,267	$50,000	–	$2,200,000	$2,000,000	$2,000,000	$2,000,000
	General Fund	–	*50,000*	–				
	State Construction Program Fund	*47,267*	–	–				
	TOTAL, FIVE-YEAR PROGRAM							$8,200,000
	TOTAL EXPENDITURES, CAPITAL OUTLAY, DEPARTMENT OF MENTAL HYGIENE	$6,908,576	$2,791,704	$2,408,430	$15,995,804	$5,955,600	$4,167,000	$3,647,000
	General Fund	*3,897,401*	*2,791,704*	*2,408,430*				
	State Construction Program Fund	*3,011,175*	–	–				
	GRAND TOTAL, FIVE-YEAR PROGRAM							$32,173,834

FACILITY	Changes prior to June 30, 1969	ESTIMATED 1969–70	1970–71	1971–72	1972–73	1973–74	1974–75
SCHEDULE OF CAPACITY CHANGES							
Hospitals for the Mentally Ill	20,136	19,406	15,085	12,643	12,643	12,643	12,643
Agnews State Hospital	–	–	–		–	–	–
Deactivate buildings 5, 6, 9, 10, 14, 15, 16, and 19	–	–407	–	–	–	–	–
Deactivate buildings 3 and 4	–	–	–236	–	–	–	–
Convert wards from mentally ill to wards for mentally retarded—wards 85, 86, 91, and 92	–	–	–132	–	–	–	–
Atascadero State Hospital	–1	–	–	–	–	–	–
Camarillo State Hospital	–106	–	–	–	–	–	–
Deactivate buildings 2, 3, 3A, 4, and 4A	–	–290	–	–	–	–	–
Deactivate buildings 5, 5A, 6, 6A, 8, 8A, 9, 9A, 10, and 10A	–	–	–729	–	–	–	–
DeWitt State Hospital	29	–	–	–	–	–	–

Mendocino State Hospital	–	–	–	–			
Deactivate ward 209	–	–125	–	–	–	–	–
Deactivate wards 115, 117, 210, 316, and 318	–	–	–206	–	–	–	–
Metropolitan State Hospital	–	–	–	–	–	–	–
Deactivate buildings 306/308, 309/311, 305/307, 313/315, and 303	–	–276	–	–	–	–	–
Deactivate buildings 301, 302, and 304	–	–	–222	–	–	–	–
Modesto State Hospital	–	–	–	–	–	–	–
Deactivate hospital	–	–1,539	–	–	–	–	–
Napa State Hospital	–9	–	–	–	–	–	–
Deactivate Wilkins Cottage, "B" Cottage, "D" Cottage, Ogden Cottage, and Chambers Cottage	–	–207	–	–	–	–	–
Convert ward units for mentally ill to ward units for mentally retarded	–	–270	–106	–	–	–	–
Patton State Hospital	–282	–	–	–	–	–	–
Deactivate buildings "F", 1, 2, 3, and 4	–	–207	–	–	–	–	–
Deactivate buildings 9, 10, 14, 15, and 18	–	–	–204	–	–	–	–
Stockton State Hospital	–361	–	–	–	–	–	–
Deactivate Cottage "A" and "B"	–	–	–107	–	–	–	–
Unallocated capacity reductions (Deactivation of older, less efficient facilities)	–	–1,000	–500	–	–	–	–
Total Capacity, Hospitals for the Mentally Ill	19,406	15,085	12,643	12,643	12,643	12,643	12,643
Hospitals for the Mentally Retarded	10,478	10,523	10,793	11,031	11,031	11,031	11,031
Agnews State Hospital	–	–	–	–	–	–	–
Alterations to wards for mentally retarded patients—wards 85, 86, 91 and 92	–	–	132	–	–	–	–
Camarillo State Hospital	–	–	–	–	–	–	–
DeWitt State Hospital	–29	–	–	–	–	–	–
Fairview State Hospital	–	–	–	–	–	–	–
Napa State Hospital	72	–	–	–	–	–	–
Convert ward units for the mentally ill to ward units for the mentally retarded	–	270	106	–	–	–	–
Pacific State Hospital	2	–	–	–	–	–	–
Patton State Hospital	–	–	–	–	–	–	–
Porterville State Hospital	–	–	–	–	–	–	–
Sonoma State Hospital	–	–	–	–	–	–	–
Totals, Capacity, Mentally Retarded	10,523	10,793	11,031	11,031	11,031	11,031	11,031
Teaching and Research Institutes	293	293	345	345	345	345	345
Langley Porter Neuropsychiatric Institute	–	–	–	–	–	–	–
Conversion of ward unit to meet department 70 sq. ft. minimum standard	–	–8	–	–	–	–	–
Neuropsychiatric Institute at U.C.L.A.	–	60	–	–	–	–	–
Totals, Capacity, Institutes	293	345	345	345	345	345	345
Grand Totals, Capacity	30,222	26,223	24,019	24,019	24,019	24,019	24,019

DEPARTMENT OF MENTAL HYGIENE—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1								
2	**RECONCILIATION WITH APPROPRIATIONS**							
3								
4	**General Fund**							
5	APPROPRIATIONS							
6	Budget Act appropriations (major projects)	$2,411,345	$1,102,060	$1,008,000				
7	Budget Act appropriations (minor projects)	1,294,724	1,396,024	1,400,430				
8	Allocations from Section 16409 Government Code	14,750	–	–				
9	Prior Year Balances Available:							
10	Budget Act of 1968, Item 336	–	218,245	–				
11	Budget Act of 1967, Item 314	58,577	17,534	–				
12	Budget Act of 1967, Item 315.5	261,275	78,775	–				
13	Budget Act of 1966, Item 382	237,804	–	–				
14	Budget Act of 1960, Item 340	1,886	1,886	–				
15								
16	Total Available	$4,280,361	$2,814,524	$2,408,430				
17	Balance available in subsequent year	–316,440	–	–				
18	Unexpended Balances, Estimated Savings:							
19	Budget Act of 1968, Item 337	–40,431	–	–				
20	Budget Act of 1966, Item 382	–26,089	–	–				
21	Transferred to Section 16409 Government Code:							
22	Budget Act of 1968, Item 336	–	–22,820	–				
23								
24	TOTAL EXPENDITURES	$3,897,401	$2,791,704	$2,408,430				
25								
26	**State Construction Program Fund**							
27								
28	Prior Year Balances Available:							
29	Budget Act of 1966, Item 412	$1,554,975	$410,000	–				
30	Budget Act of 1966, Item 413	2,000,000	–	–				
31	Budget Act of 1962, Item 391.1	1,169,933	–	–				
32	Allocation from Section 16354 Government Code	125,398	–	–				
33								
34	Total Available	$4,850,306	$410,000	–				
35	Balance available in subsequent year	–410,000	–	–				
36	Unexpended Balances, Estimated Savings:							
37	Budget Act of 1966, Item 412	–199,485	–410,000	–				
38	Budget Act of 1966, Item 413	–11,640	–	–				
39	Budget Act of 1962, Item 391.1	–1,218,006	–	–				
40								
41	TOTAL EXPENDITURES	$3,011,175	–	–				
42								
43	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	$6,908,576	$2,791,704	$2,408,430				
44	*General Fund*	*3,897,401*	*2,791,704*	*2,408,430*				
45	*State Construction Program Fund*	*3,011,175*	–	–				
46								
47								
48	**DEPARTMENT OF REHABILITATION**							
49								
50	**Orientation Center for the Blind**							
51								
52	The Orientation Center admits blind persons as trainees in an intensive program designed to assist them in becoming more self-sufficient. No capital outlay requests were							
53	included in either fiscal year 1969–70 or 1970–71.							
54								
55								
56	**MINOR PROJECTS** [b]							
57								
58	Convert travel mock-up area to laundry room	$2,152	–	–				
59								
60	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	$2,152	–	–				
61	*General Fund*	*1,102*	–	–				
62	*Federal funds* [h]	*1,050*	–	–				
63								
64								
65	**RECONCILIATION WITH APPROPRIATIONS**							
	General Fund							

RECONCILIATION WITH APPROPRIATIONS

General Fund			
APPROPRIATIONS			
Budget Act appropriation	$1,150	–	–
Transferred from Section 16409, Government Code	1,102	–	–
Total Available	$2,252	–	–
Unexpended Balance, Estimated Savings	–1,150	–	–
TOTAL EXPENDITURES	$1,102	–	–
Federal Funds			
APPROPRIATIONS			
Federal grants (Expenditures)	$1,050	–	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$2,152	–	–
General Fund	*1,102*	–	–
Federal funds	*1,050*	–	–

MILITARY DEPARTMENT

SUMMARY

Major Projects	$149,735	$165,000	–	$1,270,140	$6,355,000	$1,206,000	$1,118,500
General Fund	*149,735*	*165,000*	–	*619,140*	*3,540,500*	*573,000*	*524,000*
Federal funds [h]	–	–	–	*651,000*	*2,814,500*	*633,000*	*594,500*
Minor Projects	144,729	136,700	$60,750	260,000	255,000	250,000	255,000
General Fund	*128,229*	*128,700*	*35,000*	*260,000*	*255,000*	*250,000*	*255,000*
Federal funds [h]	*16,500*	*8,000*	*25,750*	–	–	–	–
TOTAL EXPENDITURES	$294,464	$301,700	$60,750	$1,530,140	$6,610,000	$1,456,000	$1,373,500
General Fund	*277,964*	*293,700*	*35,000*	*879,140*	*3,795,500*	*823,000*	*779,000*
Federal funds [h]	*16,500*	*8,000*	*25,750*	*651,000*	*2,814,500*	*633,000*	*594,500*
Expenditures of Federal Funds Not Reported Elsewhere:							
Federal funds [h] *(nonmatched)*	*(1,232,526)*	*(1,767,000)*	*(1,953,000)*	*(2,172,000)*	*(1,510,000)*	*(1,155,000)*	*(1,360,000)*
TOTALS, FIVE-YEAR BUILDING PROGRAM							$11,030,390

GENERAL ANALYSIS

The Military Department organizes and administers the State Militia which, in the form of the National Guard, is immediately available to the Governor in the event of major civil disturbances, or for military support to civil authority in local or statewide disasters. It also stands ready to augment the federal military forces during national emergencies.

The Capital Outlay program of the Military Department comprises the construction of armories, warehouses, rifle ranges, and other facilities essential to the organization, training and morale of the California Army National Guard and the California Air National Guard. The long-range construction program will provide armories and other facilities to adequately house and train all units.

The federal government under Public Law 783, Eighty-first Congress, has participated in the construction of armories on a cost-sharing basis. Federal funds have been made available on the basis of up to 75 percent of qualifying phases of the construction. In addition to federal participation in the construction of armories, certain facilities such as motor vehicle storage buildings, warehouses, airplane hangars, aircraft parking aprons, and shop buildings primarily for the care and maintenance of federal equipment issued for state use are financed entirely from funds except for the preparation of plans and supervision of construction which is provided by the state.

The Capital Outlay program for 1970–71 provides for minor projects, which include repairs to various existing armories, paving of yards and related work.

The last four years of the five-year building program are the agencies current estimate of need and do not represent a program approved by the administration.

MAJOR PROJECTS [b]

Preparation of plans and supervision of projects financed by federal government.							
General Fund	$149,735 [p]	$165,000 [p]	–	$215,140 [p]	$125,000 [p]	$125,000 [p]	$125,000 [p]
This project will provide funds for plans and construction supervision of projects where construction funds are provided by federal funds. These will consist of motor vehicle storage buildings, warehouses, airplane hangars and shop buildings used primarily for maintenance and care of federal equipment.							
Other federal construction funds	(1,232,526)	(1,767,000)	(1,953,000)	(2,172,000)	(1,510,000)	(1,155,000)	(1,360,000)

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

MILITARY DEPARTMENT—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1								
2	**MAJOR PROJECTS—Continued**							
3								
4	Armory building—Palmdale							
5	*General Fund*	–	–	–	160,000 c			
6	*Federal funds* h	–	–	–	222,000 c			
7	Armory building—San Leandro							
8	*General Fund*	–	–	–	244,000 c			
9	*Federal funds* h	–	–	–	429,000 c			
10	Headquarters Office Building—Sacramento							
11	*General Fund*	–	–	–	–	2,970,000 c		
12	*Federal funds* h	–	–	–	–	2,210,000 c		
13	Armory building—Santa Fe Springs							
14	*General Fund*	–	–	–	–	400,000 c		
15	*Federal funds* h	–	–	–	–	535,000 c		
16	Addition to armory building—Sylmar							
17	*General Fund*	–	–	–	–	45,500 c		
18	*Federal funds* h	–	–	–	–	69,500 c		
19	Armory building—Hayward							
20	*General Fund*	–	–	–	–	–	230,000 c	
21	*Federal funds* h	–	–	–	–	–	323,000 c	
22	Armory building—San Jose							
23	*General Fund*	–	–	–	–	–	218,000 c	
24	*Federal funds* h	–	–	–	–	–	310,000 c	
25	Addition to Armory building—Long Beach							
26	*General Fund*	–	–	–	–	–	–	35,000 c
27	*Federal funds* h	–	–	–	–	–	–	69,000 c
28	Addition to Armory building—Stockton							
29	*General Fund*	–	–	–	–	–	–	23,500 c
30	*Federal funds* h	–	–	–	–	–	–	46,000 c
31	Armory building—San Francisco							
32	*General Fund*	–	–	–	–	–	–	340,500 c
33	*Federal funds* h	–	–	–	–	–	–	479,500 c
34								
35	Totals, Major Projects	$149,735	$165,000	–	$1,270,140	$6,355,000	$1,206,000	$1,118,500
36	*General Fund*	*149,735*	*165,000*	–	*619,140*	*3,540,500*	*573,000*	*524,000*
37	*Federal funds* h	–	–	–	*651,000*	*2,814,500*	*633,000*	*594,500*
38								
39	**MINOR PROJECTS** b							
40								
41	Site surveys	$303	$2,000					
42	Roof repairs—statewide	49,945	42,000	$10,000 c	$50,000 c	$50,000 c	$50,000 c	$50,000 c
43	*Federal funds*	–	8,000					
44	Paving, storage—statewide	68,205	–	15,000 c	135,000 c	125,000 c	120,000 c	120,000 c
45	*Federal funds*	16,500	–	25,750 c				
46	Sidewalks, curbs and gutters—Richmond	2,484						
47	Paving—Vallejo	7,292						
48	Boiler replacement—Long Beach	–	11,000					
49	Floor replacement—San Francisco	–	9,500					
50	Vent and duct work (kitchen)—San Francisco	–	4,000					
51	Fencing—Upland, Barstow	–	2,200					
52	Fencing and drainage—Gilroy	–	2,500					
53	Sidewalks, curbs, and gutters—Monrovia	–	2,500					
54	Retaining wall—Manhattan Beach	–	10,000					
55	Ground improvement—Ventura	–	18,000					
56	Replace floor—San Jose (2d St.)	–	5,000					
57	Plumbing replacement—San Francisco	–	20,000					
58	Off-street parking, curbs, gutters and sidewalks—statewide	–	–					
59	Retaining wall—Torrance	–	–	10,000 c				
60	Alteration and improvement projects	–	–	–	75,000 c	80,000 c	80,000 c	85,000 c
61								
62	Totals, Minor Projects	$144,729	$136,700	$60,750	$260,000	$255,000	$250,000	$255,000
63	*General Fund*	*128,229*	*128,700*	*35,000*	*260,000*	*255,000*	*250,000*	*255,000*
64	*Federal funds* h	*16,500*	*8,000*	*25,750*	–	–	–	–
65								

General Fund	$294,464	$301,700	$60,750	$1,530,140	$6,610,000	$1,456,000	$1,373,500
Federal funds [h]	*277,964*	*293,700*	*35,000*	*879,140*	*3,795,500*	*823,000*	*779,000*
	16,500	*8,000*	*25,750*	*651,000*	*2,814,500*	*633,000*	*594,500*

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Budget Act appropriation	$281,435	$293,700	$35,000
Prior Year Balances Available:			
Budget Act of 1966, Item 384	9,581	–	–
Total Available	$291,016	$293,700	$35,000
Unexpended Balance Estimated Savings:			
Budget Act of 1966, Item 384	–6,275	–	–
Budget Act of 1968, Item 340	–6,777	–	–
TOTAL EXPENDITURES	$277,964	$293,700	$35,000

Federal Funds [h]

APPROPRIATIONS			
Federal funds [h] (Expenditures)	$16,500	$8,000	$25,750
TOTAL EXPENDITURES, CAPITAL OUTLAY	$294,464	$301,700	$60,750
General Fund	*277,964*	*293,700*	*35,000*
Federal funds [h]	*16,500*	*8,000*	*25,750*

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS

Departmental Administration

GENERAL ANALYSIS

The purpose of this department is to protect the public health, welfare and safety by licensing only persons and firms of demonstrated knowledge and abilities to perform services for the public, to prevent unauthorized practices upon the public, and to discipline those licensees who fail in their public trust.

There are in excess of 30 boards, bureaus and commissions of this department which are responsible for regulating in excess of 700,000 persons practicing more than 50 professions and vocations in the State of California.

Departmental administration coordinates and supervises the administrative and financial affairs of its member boards, bureaus and commissions.

Section 403 of the Business and Professions Code provides that the costs of building operations, maintenance, repairs and other reasonable and necessary expenses shall be paid from rentals and that the building will be subject to the supervision of the Department of Professional and Vocational Standards in accordance with rules and regulations established by the department and the Department of General Services.

The department operates two state office buildings in Sacramento. These buildings house a majority of the member boards, bureaus and commissions and also the State Board of Equalization.

MINOR PROJECTS

Air conditioning in accordance with master plan for central heating and cooling	–	$50,000
Alteration and improvement projects of $20,000 or less	$5,839	
(Number of projects by fiscal year)	(2)	
TOTAL EXPENDITURES, CAPITAL OUTLAY *(Professional and Vocational Standards Fund)*	$5,839	$50,000

RECONCILIATION WITH APPROPRIATIONS

Professional and Vocational Standards Fund

APPROPRIATIONS			
Prior Year Balance Available:			
Budget Act of 1969, Item 395	–	$50,000	–
Budget Act of 1968, Item 342	$6,250	–	–
Total Available	$6,250	$50,000	–
Unexpended balance, estimated savings	–411	–	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$5,839	$50,000	–

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS—Continued

Facilities Financed by Loans from Treasury Funds

BUSINESS AND PROFESSIONS BUILDING ANNEX, SACRAMENTO

(Various Funds)

This building was constructed by advances from special funds and the General Fund in accordance with Sections 400 to 404 of the Business and Professions Code. The cost of operating and maintaining the building is defrayed out of the rentals from the state agencies occupying space in the building and fees paid by users of the parking facilities. Generally, the remaining receipts are apportioned back to the boards contributing to the cost of the building in proportion to their respective investments.

Repayments to investing boards are estimated on an accrual basis. Actual repayments are made semiannually after the close of the period in which net rentals occurred.

Investigating Agencies	Investment as of July 1, 1969	Estimated repayments 1969–70	Estimated repayments 1970–71
Department of Professional and Vocational Standards:			
Board of Accountancy	$144,868	$6,703	$6,703
Board of Registration for Professional Engineers	75,158	3,477	3,477
Board of Cosmetology	129,033	5,970	5,970
Board of Dental Examiners	16,403	759	759
Bureau of Electronic Repair Dealer Registration	70,133	3,245	3,245
Board of Funeral Directors and Embalmers	6,562	304	304
Board of Medical Examiners	285,587	13,214	13,214
Board of Nursing Education and Nurse Registration	107,788	4,987	4,987
Board of Vocational Nurse and Psychiatric Technician Examiners	28,988	1,341	1,341
Totals, Business and Professions Annex	$864,520	$40,000	$40,000

DEPARTMENT OF CONSERVATION

Division of Forestry

SUMMARY

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
33	Major projects	$605,737	$788,825	$170,893				
34	*General Fund*	*481,948*	*704,294*	*170,893*				
35	*State Construction Program Fund* g	*123,343*	*84,531*	–				
36	*Federal funds* h	*446*	–					
37	Minor projects	545,008	971,811	474,107				
38	*General Fund*	*539,926*	*971,811*	*474,107*				
39	*Federal funds* h	*5,082*	–	–				
40	Projected requirements	–	–	–	$645,000	$645,000	$645,000	$645,000
42	TOTAL EXPENDITURES	$1,150,745	$1,760,636	$645,000	$645,000	$645,000	$645,000	$645,000
43	*General Fund*	*1,021,874*	*1,676,105*	*645,000*				
44	*State Construction Program Fund* g	*123,343*	*84,531*	–				
45	*Federal funds* h	*5,528*	–	–				
47	TOTAL, FIVE-YEAR BUILDING PROGRAM							$3,225,000

GENERAL ANALYSIS

Program and Objectives

The Division of Forestry is charged with the protection of over 38,000,000 acres of state and private lands having statewide interest with regard to timber production, rangeland, recreational use and watershed value. Direct fire protection is provided for approximately 29,000,000 of the above acres as well as protection of 6,000,000 additional acres of rural agricultural land under contract with 26 counties which provide for reimbursement of costs.

The Division of Forestry's construction needs are governed by the authorized level of personnel and equipment. At the present time, the division operates 232 forest fire stations, 77 lookouts and 13 primary and 14 secondary air attack bases. The division maintains 29 ranger unit headquarters (all but Owens Valley have fire stations), six district headquarters, 33 conservation camps, a headquarters nursery at Davis along with two branch nurseries, equipment shops, eight state forests and numerous radio repeater sites. In addition, the division is responsible for maintenance of 1,071 miles of telephone lines, 3,892 miles of fire access roads, 84 bridges and 12 miles of powerlines.

The Division of Forestry constructs and maintains forestry conservation camps for the use of the Department of Corrections and Department of Youth Authority. Inmates living in these special camps engage in conservation work projects such as fire hazard reduction; construction and maintenance of fire access roads and trails, as well as powerlines and other projects beneficial to the enhancement and management of natural resources. The inmate capacities of these camps are reflected in the capacity figures for the respective departments.

The 1970–71 budget proposes a total of $170,893 for one major construction project and five land acquisitions, and $474,107 for minor projects that will provide for construction required by the Division of Forestry's field activities.

MAJOR PROJECTS

FORESTRY FIELD FACILITIES

MAJOR PROJECTS [b]

FORESTRY FIELD FACILITIES

District I			
Oak Ridge Lookout—site acquisition	–	$5,000 [L]	
Klamath Forest Fire Station—new facility on new site	$123,826 [C] 2,274 [E]	8,618 [C] 335 [E]	
Additions to Boggs Mountain and Jackson State Forests	108 [L]	6,550 [L]	
Elk Camp Forest Fire Station—site for replacement facility	–	8,000 [L]	
District II			
Eagle Lake Forest Fire Station—standard 14-man barracks; messhall; three-bay equipment building with office; and a gas and oil house To be constructed on new site. Present structures on leased land not worth relocating.	–	–	$133,190 [C] 4,203 [E]
Bieber Forest Fire Station—replace barracks-messhall on existing site	–	135,700 [C] 1,890 [E]	
Robinson Mills Forest Fire Station (Hurleton)—replace facility on new site	156,495 [C]	9,970 [C] 5,605 [E]	
Alturas Forest Fire Station—additional facilities—12-man barracks-messhall, two-bay equipment building	15,273 [C] 5,069 [E]		
District III			
Nevada-Yuba Ranger Unit Headquarters—radio and auto shop building—replace facility	–	87,000 [C] 665 [E]	
Copperopolis Forest Fire Station—replace facility	11,016 [C] 377 [E]		
Telegraph Hill Lookout—site acquisition	–	15,000 [L]	
Sierra Vista Lookout—site acquisition	52 [L]	14,948 [L]	
District IV			
Tyler Creek Forest Fire Station—site acquisition To purchase two acres adjacent to present fire station site for planned permanent facilities. Present leased site is under high water mark of Tyler Creek.	–	–	5,000 [L]
Piedra Forest Fire Station—site acquisition	14 [L]	5,986 [L]	
District V			
Tularcitos Forest Fire Station—site acquisition To purchase two acres to replace present site that will be flooded when new dam will be completed. Present structures old war surplus buildings not worth salvaging.	–	–	10,000 [L]
Sandy Point Forest Fire Station—site acquisition To purchase present 1.17 acres under short term lease. Funds are presently appropriated to purchase adjacent two acres for planned replacement of present facilities. This request will provide additional land to provide needed parking space, a gas and oil house, and other improvements.	–	4,000 [L]	2,000 [L]
Almaden Forest Fire Station—site acquisition	–	12,500 [L]	
Sunshine Forest Fire Station—new facility	135,242 [C]	18,008 [C] 8,337 [E]	
Monterey Ranger Unit Headquarters—replace barracks-messhall *(State Construction Program Fund)*	4,665 [C] 2,569 [E]		

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF CONSERVATION—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1								
2	**Division of Forestry—Continued**							
3	**MAJOR PROJECTS—Continued**							
4								
5	**FORESTRY FIELD FACILITIES—Continued**							
6								
7	**District VI**							
8								
9	Witch Creek Forest Fire Station—site acquisition	–	–	11,000 L				
10	To purchase present one acre under lease which is expiring							
11	June, 1976.							
12	Hesperia Forest Fire Station—site acquisition	–	–	5,500 L				
13	To purchase 0.80 acre presently under lease.							
14	Dulzura Forest Fire Station—site acquisition	–	10,000 L					
15	Yucaipa Forest Fire Station—site acquisition	–	25,000 L					
16	San Juan Capistrano Forest Fire Station—combination 12-							
17	man barracks-messhall and 3-bay equipment storage build-							
18	ing	–	206,600 C					
19			3,830 E					
20	Etiwanda Forest Fire Station—site acquisition	809 L	14,191 L					
21	Red Mountain Forest Fire Station	–1,026 C						
22		1,027 E						
23	San Bernardino Ranger Unit Headquarters—replace office							
24	*(State Construction Program Fund)*	6,253 C						
25		3,737 E						
26	**Divisionwide**							
27								
28	Fire Academy (Northern California Training Center)							
29	*(State Construction Program Fund)*	8,713 C	14,318 C					
30		25,831 E						
31	Lookouts and forest fire station- various	31,393 L	66,560 L					
32	*(State Construction Program Fund)*	946 L						
33								
34	**Totals, Forestry Field Facilities**	$534,662	$688,612	$170,893				
35	*General Fund*	*481,948*	*674,294*	*170,893*				
36	*State Construction Program Fund* g	*52,714*	*14,318*	–				
37								
38								
39	**CONSERVATION CAMPS**							
40								
41	Ben Lomond Youth Conservation Camp *(State Construction*							
42	*Program Fund)*	33,032 C						
43		2,313 E						
44	Vallecito Conservation Camp *(State Construction Program*							
45	*Fund)*	2,810 L						
46	Oak Glen Job Corps Conservation Camp *(Federal funds)*	446 C F						
47	Pine Grove Youth Conservation Camp *(State Construction Pro-*							
48	*gram Fund)*	8,726 C	70,213 C					
49		23,748 E						
50	Mt. Bullion Youth Conservation Camp—site acquisition	–	30,000 L					
51								
52	**Totals, Conservation Camps**	$71,075	$100,213					
53	*General Fund*	–	*30,000*	–				
54	*State Construction Program Fund* g	*70,629*	*70,213*	–				
55	*Federal funds* h	*446*	–	–				
56								
57	Totals, Major Projects	$605,737	$788,825	$170,893				
58	*General Fund*	*481,948*	*704,294*	*170,893*				
59	*State Construction Program Fund* g	*123,343*	*84,531*	–				
60	*Federal funds* h	*446*	–	–				
61								
62								
63								
64								
65								

MINOR PROJECTS [b]

General Projects

District I:			
Construct 10-man barracks—Leesville Forest Fire Station	–	$20,510	
Construct 10-man barracks—Gordon Valley Forest Fire Station	–	20,510	
Construct lookout—Cold Springs	$11,258	8,842	
Construct barracks addition—Ukiah Forest Fire Station	27,995	914	
Construct office building extension—Mendocino Ranger Unit Headquarters	19,177		
Construct messhall—Sonoma Ranger Unit Headquarters	701		
Develop and equip air attack base—Ukiah	1,372		
Alteration and improvement projects of $20,000 or less	26,236	60,049	$15,865
(Number of projects by fiscal year)	(9)	(4)	(1)
District II:			
Construct 14-man barracks—Diddy Wells Forest Fire Station	–	–	43,950
Construct messhall—Diddy Wells Forest Fire Station	–	29,555	
Construct residence—Paskenta Forest Fire Station	–	24,642	
Construct 14-man messhall, Paskenta Forest Fire Station	–	27,145	
Contruct Chico Air Attack Base	21,288	2,712	
Construct messhall and remodel barracks—Fort Jones Forest Fire Station	–	21,710	
Construct and equip messhall—Montgomery Forest Fire Station	394		
Alteration and improvement projects of $20,000 or less	45,268	49,350	19,775
(Number of projects by fiscal year)	(6)	(5)	(1)
District III:			
Construct lookout replacement—Pilot Peak	19,685		
Alteration and improvement projects of $20,000 or less	17,116	38,712	12,950
(Number of projects by fiscal year)	(3)	(5)	(3)
District IV:			
Alteration and improvement projects of $20,000 or less	48,968	10,908	9,400
(Number of projects by fiscal year)	(8)	(6)	(2)
District V:			
Construct messhall—Carmel Forest Fire Station	–	-	27,000
Truck trail and fuelbreak, Upper Llagas Creek, P.L. 566 Project	–	–	9,555
Construct and equip office replacement—Santa Cruz Ranger Unit Headquarters	–48		
Alteration and improvement projects of $20,000 or less	24,168	74,709	2,500
(Number of projects by fiscal year)	(7)	(9)	(1)
District VI:			
Construct and equip storage building—Riverside Ranger Unit Headquarters	35,000		
Construct road, fuelbreak and water storage—Escondido Creek, P.L. 566 Project	–4,645	–	13,000
Federal funds [h]	5,082 [F]		
Construct and equip combination barracks, messhall, and equipment storage building—Anza Forest Fire Station	494	48,631	
Alteration and improvement projects of $20,000 or less	816	6,870	16,603
(Number of projects by fiscal year)	(3)	(2)	(3)
Davis Nursery:			
Alteration and improvement projects of $20,000 or less	–	10,600	
(Number of projects by fiscal year)	–	(2)	
Statewide:			
Employee benefits—artisan craftsman	2,186		

Inmate Labor Projects

Construct and repair roads, firebreaks, compound areas and bridges	32,841	134,662	9,897
Construct and improve sewer, water and utilities development	74,626	45,386	26,212
Construct and improve telephone lines	807	193	
Expand nursery facilities	16,972		
Construct and improve conservation camp buildings	49,711	52,947	

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF CONSERVATION—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1								
2	**Division of Forestry—Continued**							
3	**Radio Vaults and Associated Facilities**							
4								
5	Radio system modification, Phase III	–	–	262,000				
6	Radio system modification, Phase II	–	249,200					
7	Radio system modification, Phase I	27,784						
8	Construction, alteration, and improvement projects of $20,000							
9	or less	39,756	33,054	5,400				
10	(Number of projects by fiscal year)	(8)	(6)	(2)				
11								
12	Totals, Minor Projects	$545,008	$971,811	$474,107				
13	*General Fund*	*539,926*	*971,811*	*474,107*				
14	*Federal funds* [h]	*5,082*	–	–				
15	Projected requirements	–	–	–	$645,000	$645,000	$645,000	$645,000
16								
17	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	$1,150,745	$1,760,636	$645,000	$645,000	$645,000	$645,000	$645,000
18	*General Fund*	*1,021,874*	*1,676,105*	*645,000*				
19	*State Construction Program Fund*	*123,343*	*84,531*	–				
20	*Federal funds* [h]	*5,528*	–	–				
21								
22	TOTAL, FIVE-YEAR PROGRAM							$3,225,000
23								
24								
25	**RECONCILIATION WITH APPROPRIATIONS**							
26								
27	**General Fund**							
28	APPROPRIATIONS							
29	Budget Act appropriation	$426,314	$492,185	$170,893				
30	Budget Act appropriation	388,686	757,815	474,107				
31	Transferred from Section 16409, Government Code	57,058	–	–				
32	Allocation for project planning	2,573	–	–				
33	Prior Year Balances Available:							
34	Budget Act of 1968, Item 343	–	213,996	–				
35	Budget Act of 1968, Item 344	–	155,189	–				
36	Budget Act of 1967, Item 317	268,057	–	–				
37	Budget Act of 1966, Item 386	407,023	61,650	–				
38	Budget Act of 1965, Item 336	27,450	6,550	–				
39	Budget Act of 1964, Item 324	34,682	31,255	–				
40	Budget Act of 1963, Item 359	1,316	–	–				
41	Budget Act of 1962, Item 343	3,198	–	–				
42								
43	Total Available	$1,616,357	$1,718,640	$645,000				
44	Transferred to Section 16409, Government Code:							
45	Budget Act of 1968, Item 344	–	–42,535	–				
46	Budget Act of 1966, Item 386	–1,542	–	–				
47	Unexpended Balance, Estimated Savings:							
48	Budget Act of 1967, Item 317	–71,284	–	–				
49	Budget Act of 1966, Item 386	–31,138	–	–				
50	Budget Act of 1966, Item 391	–2,573	–	–				
51	Budget Act of 1965, Item 336	–16,675	–	–				
52	Budget Act of 1963, Item 359	–901	–	–				
53	Budget Act of 1962, Item 343	–1,730	–	–				
54	Balance available in subsequent years	–468,640	–	–				
55								
56	TOTAL EXPENDITURES *(General Fund)*	$1,021,874	$1,676,105	$645,000				
57								
58	**State Construction Program Fund** [g]							
59								
60	APPROPRIATIONS							
61	Transfer from Section 16354, Government Code	$5,500	–	–				
62	Prior Year Balances Available:							
63	Budget Act of 1966, Item 415	161,903	$70,213	–				
64	Budget Act of 1965, Item 357	798,225	14,318	–				
65	Budget Act of 1964, Item 366	197,502	–	–				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				

Budget Act of 1961, Item 383	3,802	–	–
Total Available	$1,166,992	$84,531	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1966, Item 415	–21,661	–	–
Budget Act of 1965, Item 357	–737,039	–	–
Budget Act of 1964, Item 366	–197,502	–	–
Budget Act of 1961, Item 383	–2,916	–	–
Balance available in subsequent years	–84,531	–	–
TOTAL EXPENDITURES *(State Construction Program Fund)* g	$123,343	$84,531	–
Federal Funds h			
APPROPRIATIONS			
Escondido Creek, PL 566 project	$5,082	–	–
Economic Opportunity Act	446	–	–
TOTAL EXPENDITURES *(Federal Funds)* h	$5,528	–	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$1,150,745	$1,760,636	$645,000
General Fund	*1,021,874*	*1,676,105*	*645,000*
State Construction Program Fund g	*123,343*	*84,531*	–
Federal funds h	*5,528*	–	–

STATE LANDS DIVISION

GENERAL ANALYSIS

The State Lands Division administers policies established by the Legislature and the State Lands Commission in managing the lands belonging to the state. These consist of school lands, swamp and overflow lands, lands underlying navigable rivers and lakes, and other sovereign lands.

Funds have been appropriated in past years to remove beach and underwater obstructions from state-owned tidelands and submerged lands near Summerland, Santa Barbara County.

MINOR PROJECTS b

For removal of beach and underwater obstructions	$51,400	$50,000	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$51,400	$50,000	–
General Fund	*51,400*	*50,000*	–

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Prior Year Balance Available:			
Item 381.5, Budget Act of 1966	$51,400	–	–
Chapter 648, Statutes of 1969	–	$50,000	–
TOTAL EXPENDITURES	$51,400	$50,000	–

DEPARTMENT OF WATER RESOURCES

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1–3	**SUMMARY**							
4	Major projects	–	–	$80,000				
5	*General Fund*	–	–	*80,000*				
6	Minor projects	$4,058	$131,763	74,150				
7	*General Fund*	*4,058*	*131,763*	*74,150*				
8	Projected requirements	–	–	–	$225,000	$105,000	$105,000	$105,000
10	TOTAL EXPENDITURES	$4,058	$131,763	$154,150	$225,000	$105,000	$105,000	$105,000
11	*General Fund*	*4,058*	*131,763*	*154,150*				
13	TOTAL, FIVE-YEAR BUILDING PROGRAM							$694,150

Expenditures under the State Building Program provide for state construction activity not directly related to the State Water Project.

The one major project proposed involves the restoration of the flood carrying capacity of Cherokee Canal through the removal of sediment debris. The minor projects include the relocation of the Sacramento Maintenance and Repair Yard to available space at the Bryte Laboratory, improvement of the surfacing at the Sutter Maintenance Yard, replacement of a snow survey shelter cabin in cooperation with the U.S. Forest Service, and elimination of a maintenance problem at the Northern District Headquarters in Red Bluff. *The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the Administration.*

LINE								
23	**MAJOR PROJECTS**							
25	Project Details:							
26	Cherokee Canal restoration		–	$80,000	$80,000	$80,000	$80,000	$80,000
27	Sutter maintenance and repair yard improvements	–	–	–	105,000			
29	Totals, Major Projects	–	–	$80,000	$185,000	$80,000	$80,000	$80,000
32	**MINOR PROJECTS**							
34	Construction Projects:							
35	Sacramento flood control maintenance yard relocation	–	–	$42,650				
36	Sutter maintenance yard improvements	–		25,000				
37	Sutter bypass bridge replacements	$3,945	$98,113	–				
38	Transferred to Support	–3,887						
39	Alteration and improvement projects of $20,000 or less	4,000	33,650	6,500	$40,000	$25,000	$25,000	$25,000
40	Number of projects by fiscal year	(2)	(4)	(2)	(3)	(2)	(2)	(2)
42	Totals, Minor Projects	$4,058	$131,763	$74,150	$40,000	$25,000	$25,000	$25,000
44	**TOTAL EXPENDITURES, STATE BUILDING FUND**	$4,058	$131,763	$154,150	$225,000	$105,000	$105,000	$105,000
46	TOTAL, FIVE-YEAR PROGRAM							$694,150

RECONCILIATION WITH APPROPRIATIONS

LINE	General Fund			
52	APPROPRIATIONS			
53	Budget Act appropriation (major projects)	–	–	$80,000
54	Budget Act appropriation (minor projects)	$55,000	$84,650	74,150
55	Prior Year Balances Available:			
56	Chapter 2, Statutes of 1966, Item 378a	6,527	–	–
57	Chapter 430, Statutes of 1968, Item 345	–	47,113	–
59	Total Available	$61,527	$131,763	$154,150
60	Transferred to Support	–3,887	–	–
61	Balance available in subsequent years	–47,113	–	–
62	Unexpended balance, estimated savings	–6,469	–	–
64	TOTAL EXPENDITURES	$4,058	$131,763	$154,150

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1–9	**GENERAL ANALYSIS**							
10	**MAJOR PROJECTS** *(Motor Vehicle Fund)*							
12	Air Resources Laboratory:							
13	Land acquisition and working drawings	–	$199,431					
14	Construction and equipment	–	–	$1,575,627				
16–17	**TOTAL EXPENDITURES, CAPITAL OUTLAY** *(Motor Vehicle Fund)*	–	$199,431	$1,575,627				
19	TOTAL, FIVE-YEAR PROGRAM							$1,575,627
22–24	**RECONCILIATION WITH APPROPRIATIONS** — **Motor Vehicle Fund**							
26	APPROPRIATIONS							
27	Budget Act appropriation	–	$199,431	$1,575,627				
29	TOTAL EXPENDITURES *(Motor Vehicle Fund)*	–	$199,431	$1,575,627				

A two-acre site in El Monte has been acquired for a new motor vehicle emissions control laboratory. The 1970–71 budget provides funds for constructing and equipping this building.

The Air Resources Board is responsible for providing a coordinated statewide Air Pollution Control effort in California. The board's activities include the evaluation of air quality; the establishment of air quality standards; establishment of vehicle emissions standards; and certification of vehicle emissions control systems.

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL

SUMMARY

	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
Major projects	$521,494	$2,021,889	$2,129,914	$3,929,749	$1,148,787	$1,173,192	$673,192
Minor projects	403,469	51,500	100,000	–	–	–	–
Projected requirements	–	–	–	100,000	100,000	100,000	100,000
TOTAL EXPENDITURES *(Motor Vehicle Fund)*	$924,963	$2,073,389	$2,229,914	$4,029,749	$1,248,787	$1,273,192	$773,192
TOTAL, FIVE-YEAR BUILDING PROGRAM							$9,554,834

GENERAL ANALYSIS

The California Highway Patrol is a statewide law enforcement organization with the responsibility of providing adequate patrol of the highways at all times of the day and night to assure the safe, lawful, rapid and economical use of the highway system of the State of California. The department is headquartered in Sacramento and has field offices throughout the state. Its jurisdiction is principally limited to streets and highways outside of incorporated areas and all freeways.

The 1970–71 Budget request includes funds for general site preparation, for the new Academy; for the construction of an area office building at West Valley; for the purchase of the relocatable buildings being used at the Academy; for the purchase of the substation office at Los Banos; for the purchase of an office/warehouse building at San Diego; funds for radio communications equipment and facilities; and for construction program planning.

Minor construction funds are proposed for modifying the air conditioning at Headquarters Building A, the office building at Indio, the headquarters cooling plant, and the heating and cooling plant at Zone V in Los Angeles. Funds are also provided for paving, landscaping and storm drainage work at Fresno.

When a field office is to be established, or upon the expiration of an existing lease, a determination will be made whether to continue in the existing leased office, to acquire a new leased office, or to establish a state-owned facility. The determination as to the need for a new office will be based on the stability of the highway routing, population expansion, and the traveling distance and time from existing field offices nearest the area to be patrolled. A determination will be made as to the probable length of occupancy and the projected officer strength during the time of occupancy. An analysis will determine the most economical approach in the particular area.

Consideration has been given to constructing state-owned field offices in Williams, Chico, and Napa, however, the latest analysis indicates that acquisition of new leased offices in 1970–71 would be more economical.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1								
2	**MAJOR PROJECTS**							
3								
4	Academy	–	$1,429,275 [1 PW]	$2,768,663 [C]	$3,971,062 [C]			
5	*Less federal reimbursement*	–	*–849,275* [F]	*–1,645,141* [F]	*–2,062,505* [F]			
6	*State's share of project*	–	*580,000*	*1,123,522*	*1,908,557*			
7	This project will provide for the development of a completely							
8	new academy. In 1969–70 land will be acquired, working							
9	drawings, plans and specifications will be developed. In							
10	1970–71 provision is made for general site preparation,							
11	utilities, grading, paving, high speed track and street net-							
12	work, and landscaping. In 1971–72 construction of build-							
13	ings and remainder of facilities is to be completed.							
14	Area office building—West Valley (Los Angeles)	–	–	403,000 [W C]				
15	This project is for the purpose of providing funds for a state-							
16	constructed facility in the vicinity of Van Nuys-Encino							
17	to replace an existing leased facility which is inadequate							
18	for continued operations.							
19	Relocatable building purchase—academy	–	–	80,000				
20	This project provides for the acquisition of the relocatable							
21	leased classroom and dormitory facilities new being used							
22	for temporary housing. The lease provides for purchase							
23	as of January 31, 1971, for the sum of $80,000. This							
24	lease expires January 31, 1972, and the need for the							
25	facilities will continue until construction of the new							
26	academy is completed in mid or late 1972.							
27	Substation office acquisition—Los Banos	–	–	120,000				
28	This project provides funds for acquisition of the Los Banos							
29	substation facility under the terms of the lease-purchase							
30	option. The lease permits acquisition at the stipulated							
31	amount, at the second anniversary date of the lease which							
32	is May 1, 1971. The Department of General Services has							
33	prepared an economic analysis which indicates that ac-							
34	quisition of the property on the second anniversary date							
35	of the lease is in the best interest of the state.							
36	Office-warehouse building acquisition—San Diego	–	–	110,000 [L]				
37	This project is for the purpose of providing funds for the							
38	acquisition of an office-warehouse building in San Diego.							
39	The facility will be remodeled to provide office and oper-							
40	ating accommodations for the San Diego area operations.							
41	The property is presently under the jurisdiction of the							
42	Department of Public Works, Division of Bay Toll							
43	Crossings, and is surplus to their needs.							
44	Communications program	$350,032 [E]	974,332 [E]	263,192 [E]	648,192	$648,192	$648,192	$648,192
45	This project is for the purpose of providing funds for purchase							
46	of equipment required for necessary maintenance and re-							
47	placement in the radio and microwave systems operated							
48	by the department.							
49	Communications site acquisition—Jarbo Gap (Butte County)	–	–	2,000 [L]				
50	Communications site acquisition—Butcher Hill (Siskiyou							
51	County)	–	–	3,200 [L]				
52	Construction program planning	–	15,000	25,000	25,000	25,000	25,000	25,000
53	Land acquisition—Oakland	–	410,000 [L]					
54	Purchase of leased facility—Porterville	–	–	–	80,000			
55	Purchase of leased facility—Baldwin Park	–	–	–	245,000			
56	Area office—land acquisition and building construction—Red-							
57	wood City	–	–	–	492,000			
58	Area office—land acquisition and building construction—San							
59	Jose	–	–	–	531,000			
60	Area office—land acquisition and building construction—Marin							
61	Golden Gate	–	–	–	–	442,000		
62	Relocateable building purchase	–	–	–	–	33,595		
63	Zone and area office—land acquisition and building construc-							
64	tion—Kearney Mesa	–	–	–	–	–	500,000	
65	Land acquisition—Los Angeles shop	75,824 [L]						

Land acquisition—Yreka	322 [L]						
Construct office building—Redding	37,725 [L]						
Equip headquarters office building—Sacramento	2,223 [E]						
Academy master plan—Sacramento	30,000 [P]						
Construct office building—Yreka	29,400 [C]						
Headquarters building alterations—Sacramento	–5,785 [C]	36,185 [C]					
Land acquisition, parking—Bishop	1,753 [L]	6,372 [L]					
Totals, Major Projects	$521,494	$2,021,889	$2,129,914	$3,929,749	$1,148,787	$1,173,192	$673,192
MINOR PROJECTS							
Construct resident post—Death Valley	$21,989						
Radio communications equipment—statewide	283,547						
Generator board—Zone V	33,880						
Redesign driveway—Zone IV	3,598						
Locker room—Pomona area	12,873						
Bakery shop—academy	7,809						
Landscaping—headquarters	20,000						
Resurface roadway network—academy	–	$20,000					
Extension of building and fence—Merced	–	11,500					
Modify air conditioning—headquarters, building A	–	–	$28,750				
Modify office building—Indio	–	–	18,250				
Modify cooling plant—headquarters, Sacramento	–	–	18,500				
Modify heating and cooling plant, Zone V—Los Angeles	–	–	19,500				
Paving, landscaping, storm drainage—Fresno	–	–	15,000				
Miscellaneous	19,773	20,000					
Totals, Minor Projects	$403,469	$51,500	$100,000				
Projected requirements	–	–	–	$100,000	$100,000	$100,000	$100,000
TOTAL EXPENDITURES, CAPITAL OUTLAY *(Motor Vehicle Fund)*	$924,963	$2,073,389	$2,229,914	$4,029,749	$1,248,787	$1,273,192	$773,192
TOTAL, FIVE-YEAR PROGRAM							$9,554,834

RECONCILIATION WITH APPROPRIATIONS

Motor Vehicle Fund

APPROPRIATIONS			
Budget Act appropriation	$919,668	$1,239,595	$2,129,914
Budget Act appropriation (Minor Projects)	160,450	51,500	100,000
Allocations from Section 16352, Government Code	31,025	–	–
Prior Year Balances Available:			
Budget Act of 1966, Item 388	552,201	–	–
Budget Act of 1967, Item 319	207,001	247,984	–
Budget Act of 1968, Item 346	–	534,310	–
Total Available	$1,870,345	$2,073,389	$2,229,914
Available in subsequent year	–782,294	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1968, Item 347	–62,517	–	–
Budget Act of 1966, Item 388	–100,571	–	–
TOTAL EXPENDITURES, CAPITAL OUTLAY *(Motor Vehicle Fund)*	$924,963	$2,073,389	$2,229,914

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF MOTOR VEHICLES

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
	SUMMARY							
4	Major projects	$2,740,132	$9,637,073	$3,535,330	$769,000	$1,551,500	$1,425,000	$2,007,000
5	Minor projects	25,000	125,200	–	–	–	–	–
7	TOTAL EXPENDITURES *(Motor Vehicle Fund)*	$2,765,132	$9,762,273	$3,535,330	$769,000	$1,551,500	$1,425,000	$2,007,000
9	TOTAL FIVE-YEAR BUILDING PROGRAM							$9,287,830

GENERAL ANALYSIS

This service and tax collection agency, headquartered in Sacramento, functions through a network of field offices located in population centers throughout the state. The department will register and collect taxes and fees on 13,776,000 vehicles and issue new and renewal drivers' licenses to approximately 4,410,000 individuals during the budget year. The 1970–71 fiscal year budget provides for construction of field offices in or near Anaheim, northeast Sacramento, Westminster, Salinas, Whittier, and San Mateo (including overbuilding to house another state agency), and preparation of additional parking facilities at Sacramento headquarters. Acquisition of land for a new office building and parking facilities is proposed for the Hawthorne area. The budget also includes funds for construction program planning.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

MAJOR PROJECTS

LINE		ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
24	Office building and parking facilities—Hawthorne	–	–	$580,000 L	$339,000 W C			
	The present quarters and parking area are inadequate. Surveys in the area indicate rental properties would not be economically justifiable and it would be to the best interest of the state to purchase property and construct facilities adequate for the workload in this area.							
30	Office building and parking facilities—Whittier	–	$693,000 L	534,500 W C				
	The present building and parking facilities are inadequate. Surveys in the area indicate rental properties would be more costly and it would be to the state's best interest to purchase property and construct a building of adequate size for the workload of this area.							
36	Office building and parking facilities—Anaheim	–	396,750 L	606,500 W C				
	The present building and parking facilities are inadequate. Surveys in the area indicate rental properties would be more costly and it would be to the state's best interest to purchase property and construct a building of adequate size for the workload of this area.							
42	Office building and parking facilities—Salinas	–	287,500 L	377,200 W C				
	The present building and parking facilities are inadequate. Surveys in the area indicate rental properties would be more costly and it would be to the state's best interest to purchase property and construct a building of adequate size for the workload of this area.							
48	Grade, pave, and landscape additional parking—Sacramento headquarters	–	–	157,000 C				
	Complete phase III of parking master plan. Will provide adequate parking until transportation agency locates in the complex or Department of Motor Vehicles enlarges present facilities.							
54	Office building and parking facilities—Westminster (Midway City)	$5,329 L	251,671 L W	528,700 C				
56	Office building and parking facilities—Sacramento northeast	8,244 L	30,000 W	543,200 W C				
57			251,756 L					
58	Office building—San Mateo	288 L W	326,900 C	178,230 C				
			16,000 W					
59	Office building and parking facilities—Bell	–	–	–	400,000 L	$351,500 W C		
60	Office building and land acquisition—Costa Mesa	–	–	–	–	344,000 L	$274,000 W C	
61	Office building and land acquisition—Redwood City	–	–	–	–	346,000 L	272,500 W C	
62	Office building and land acquisition—Santa Clara	–	–	–	–	480,000 L	388,500 W C	
63	Office building and land acquisition—Oxnard	–	–	–	–	–	460,000 L	$384,000 WC
64	Office building—Pomona	–	–	–	–	–	–	418,000 L

Office building—Fairfax Circle	–	–	–	–	–	–	465,500 [c]
Office building—Torrance	–	–	–	–	–	–	709,500 [L]
Construction program planning	76,300	60,000	30,000	30,000	30,000	30,000	30,000
Funds are provided for preparation of preliminary plans for the 1971–72 Capital Outlay Budget.							
Additional parking—Sacramento headquarters	202,205 [L]						
Realignment of 26th Street—Sacramento	–	82,300 [W C]					
Office building and parking facilities—Redding	71,750 [L]	9,950 [L]					
Office building—Inglewood	1,417 [W L]	264,000 [W C]					
		423,158 [W C]					
Office building—Hayward	–	336,850 [C]					
		16,550 [W]					
Office building and parking facilities—Bellflower	16,035 [L]	503,965 [L]					
		527,000 [W C]					
Office building and parking facilities—Los Gatos	7,320 [L]	267,680 [L]					
		364,900 [W C]					
Office building and parking facilities—San Leandro	3,781 [L]	416,219 [L]					
		439,300 [W C]					
Office building and parking facilities—Culver City	16,955 [L]	583,045 [L]					
		501,300 [W C]					
Office building—El Cerrito	315,380 [L]	1,999 [L]					
		364,000 [W C]					
Office building—Santa Monica	397,900 [C]						
	20,616 [W]						
Office building—Seaside	118,063 [L]	410,575 [W C]					
Office building and parking facilities—Daly City	479,968 [L]	91,193 [W C]					
		454,040 [L]					
Office building and parking facilities—Santa Maria	219,400 [C]	66,600 [C]					
Office building and parking facilities—Winnetka	8,937 [L]	345,984 [L]					
		440,240 [W C]					
Office building and parking facilities—San Jose	104,574 [L]	399,865 [C]					
		11,867 [L]					
Additional parking facilities—Van Nuys	61,427 [L]						
Additional office building and parking—Santa Ana	584,241 [C W L]	916 [C W L]					
Alteration for registration ADP site—Sacramento	17,479						
Addition to office building—San Francisco	2,523 [C]						
Totals, Major Projects	$2,740,132	$9,637,073	$3,535,330	$769,000	$1,551,500	$1,425,000	$2,007,000
MINOR PROJECTS							
Grade, pave and landscape additional parking—Van Nuys	$25,000						
Remodel Yuba City office	–	$50,000					
Painting, exterior, interior and sealing cracks, remodel conference room, metal roof, tiles, etc., Oakland	–	51,700					
Upgrading lights—San Francisco	–	23,500					
Totals, Minor Projects	$25,000	$125,200					
TOTAL EXPENDITURES, CAPITAL OUTLAY *(Motor Vehicle Fund)*	$2,765,132	$9,762,273	$3,535,330	$769,000	$1,551,500	$1,425,000	$2,007,000
TOTAL, FIVE-YEAR PROGRAM							$9,287,830

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF MOTOR VEHICLES—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1–5	**RECONCILIATION WITH APPROPRIATIONS**							
	Motor Vehicle Fund							
6	APPROPRIATIONS							
7	Budget Act appropriation	$6,277,028	$3,678,050	$3,535,330				
8	Budget Act appropriation (minor projects)	25,000	125,200	–				
9	Allocated From:							
10	Section 16352, Goverment Code	54,023	–	–				
11	Prior Year Balances Available:							
12	Budget Act of 1965, Item 333	243,763	–	–				
13	Budget Act of 1966, Item 389	760,186	–	–				
14	Budget Act of 1967, Item 321	1,694,130	503,010	–				
15	Budget Act Appropriation, Chapter 9, 1968	272,879	1,999	–				
16	Budget Act of 1968, Item 348	–	5,454,014	–				
17–18	Total Available	$9,327,009	$9,762,273	$3,535,330				
19	Available in subsequent year	–5,959,023	–	–				
20	Unexpended Balances, Estimated Savings:							
21	Budget Act of 1965, Item 333	–226,284	–	–				
22	Budget Act of 1966, Item 389	–376,570	–	–				
23–25	**TOTAL EXPENDITURES, CAPITAL OUTLAY** *(Motor Vehicle Fund)*	$2,765,132	$9,762,273	$3,535,330				

DEPARTMENT OF VETERANS AFFAIRS

Veterans' Home of California

SUMMARY

LINE								
36	Major projects	$25,248	$865	–	$550,000	$400,000	$420,000	–
37	*State Construction Program Fund* g	*25,248*	*865*	–	–	–	–	–
38	Minor projects	61,024	84,750	$180,490	200,000	200,000	200,000	$200,000
39	*General Fund*	*61,024*	*84,750*	*180,490*	–	–	–	–
41	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	$86,272	$85,615	$180,490	$750,000	$600,000	$620,000	$200,000
42	*General Fund*	*61,024*	*84,750*	*180,490*	–	–	–	–
43	*State Construction Program Fund* g	*25,248*	*865*		–	–	–	–
45	TOTAL, FIVE-YEAR BUILDING PROGRAM							$2,350,490

GENERAL ANALYSIS

The Veterans Home, a 2,378-bed facility, is located in Yountville, Napa County. It is a home for aged and disabled honorably discharged former members of the armed forces. The site of the home is on a hillside with both single- and two-story buildings and a four-story hospital. Hospital and intermediate care facilities are totally occupied. Bed vacancies are in domiciliary sections only.

Capital outlay proposed is 10 minor projects at a total estimated cost of $180,490. Projected capital outlay includes a water treatment plant at Rector Dam. The California Department of Health and Sanitation and the Water Resources Department have recommended this project as it is very likely to be required by law to fully treat this water in the near future.

Additional projected capital outlay needs are to replace water, sanitary, and steam lines in the main hospital building which is over 40 years old. Projected needs also include a 28-bed hospital ward for women.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

SUMMARY OF POPULATION AND CAPACITY—ANNUAL AVERAGE POPULATION

TYPE OF CAPACITY	ACTUAL 1968–69	ESTIMATED 1969–70	ESTIMATED 1970–71	ESTIMATED 1971–72
Total Membership	1,468	1,379	1,278	1,278
TOTAL CAPACITY	2,378	2,378	2,378	2,378
Excess capacity [1]	910	999	1,100	1,100
Bed Capacity				
Domiciliary	1,504	1,504	1,504	1,504
Intermediate—long-term	414	414	414	414
Hospital	460	460	460	460

MAJOR PROJECTS [a]							
Equip addition and alterations to medical treatment center	$17,293						
Replace broken sewage effluent line	7,955	$865					
Water filtration and purification plant, Rector Canyon Dam domestic water system of the home	–	–	–	$550,000 *			
Replace water, sanitary, and steam lines in hospital building	–	–	–	–	$400,000 *		
Construct and equip 28-bed hospital—nursing care ward for women	–	–	–	–	–	$420,000 *	
Totals, Major Projects	$25,248	$865	–	$550,000	$400,000	$420,000	
State Construction Program Fund [g]	*25,248*	*865*					
MINOR PROJECTS [b]							
Alterations and improvement projects of $20,000 or less	$31,624	$34,680	$58,440				
(Number of projects by fiscal year)	(10)	(3)	(7)				
Automatic fire sprinkler system in hospital	29,400	–	–				
Remodel Ward 2E—Intensive care and coronary unit	–	50,070	–				
Fire sprinkler system hospital storage and maintenance areas	–	–	34,000				
Install fire walls and doors in hospital corridors	–	–	64,500				
Repair and modify vegetable and fruit preparation room	–	–	23,550				
Projected requirements	–	–	–	$200,000	$200,000	$200,000	$200,000
Totals, Minor Projects	$61,024	$84,750	$180,490	$200,000	$200,000	$200,000	$200,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$86,272	$85,615	$180,490	$750,000	$600,000	$620,000	$200,000
General Fund	*61,024*	*84,750*	*180,490*				
State Construction Program Fund	*25,248*	*865*					
TOTAL, FIVE-YEAR PROGRAM							$2,350,490

RECONCILIATION WITH APPROPRIATIONS

General Fund			
APPROPRIATIONS			
Budget Act appropriation	$29,600	$53,150	$180,490
Transfer from Section 16409, Government Code	–	31,600	–
Allocation from Emergency Fund	29,400	–	–
Prior Year Balances Available:			
Budget Act of 1966, Item 390	14,232	–	–
Total Available	$73,232	$84,750	$180,490
Unexpended Balance, Estimated Savings:			
Budget Act of 1966, Item 390	–1,992	–	–
Budget Act of 1968, Item 350	–10,216	–	–
TOTAL EXPENDITURES	$61,024	$84,750	$180,490

[1] Does not include beds reserved for members on pass and for turnover. Excess capacity is in domiciliary sections only.
For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF VETERANS AFFAIRS—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1								
2	**Veterans' Home of California**							
3								
4	**RECONCILIATION WITH APPROPRIATIONS—Continued**							
5								
6	**State Construction Program Fund g**							
7								
8	APPROPRIATIONS							
9	Transfer from Section 16354, Government Code	$11,200	$865	–				
10	Prior Year Balances Available:							
11	Budget Act of 1966, Item 416	208,856	–	–				
12	Budget Act of 1967, Item 333	–	3,245	–				
13								
14	Total Available	$220,056	$4,110	–				
15	Balance available in subsequent year	–3,245	–	–				
16	Unexpended Balance, Estimated Savings:							
17	Budget Act of 1966 (2nd Extraordinary Session), Item 416	–191,563	–	–				
18	Budget Act of 1967, Item 333	–	–3,245	–				
19								
20	TOTAL EXPENDITURES	$25,248	$865	–				
21								
22	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	$86,272	$85,615	$180,490				
23	*General Fund*	*61,024*	*84,750*	*180,490*				
24	*State Construction Program Fund g*	*25,248*	*865*	–				
25								
26								
27								
28								
29								
30								
31								
32								
33								
34								
35								
36								
37								
38								
39								
40								
41								
42								
43								
44								
45								
46								
47								
48								
49								
50								
51								
52								
53								
54								
55								
56								
57								
58								
59								
60								
61								
62								
63								
64								

SUMMARY

		UNALLOCATED	
TOTAL EXPENDITURES	$149,877	$25,872,322	$5,465,000
General Fund	*100,000*	*23,464,322*	*700,000*
State Construction Program Fund g (prior bond issue)	*49,877*	*500,000*	*500,000*
State Construction Program Fund g (1966 bond issue)	–	*1,908,000*	*4,255,000*
Harbors and Watercraft Revolving Fund [1]	–	–	*10,000*

GENERAL ANALYSIS

Lump sum appropriations for project planning, increased cost of construction and miscellaneous repairs, improvements and equipment have been provided from which allocations to agencies are made as needed. The expenditures from such allocations are included in the individual agency budgets. That part which has not been allocated but which is estimated to be needed for further allocations, is included here as an expenditure.

Funds for preparation of complete project planning are proposed to continue the presently authorized procedures for securing sound cost estimates for subsequently budgeted projects.

Expenditures from available appropriations are estimated for allocation to state agencies upon approval of the State Public Works Board as prescribed by Sections 16409 and 16354 of the Government Code and for increased cost of construction when the lowest bid on a project is in excess of the available funds for such project. Savings from completed projects are transferred to these funds and are available by law for such allocations.

The amount of $49,479,208 was transferred from the General Fund during the 1969–70 fiscal year in accordance with the provisions of Chapter 784, Statutes of 1969. The amount of $26,914,886 is shown under the Community Colleges as an expenditure and the remaining balance of $22,564,322 is shown in this budget as an expenditure.

Appropriations are proposed to finance the preparation of complete project planning during the 1970–71 fiscal year from the General Fund, $150,000.

Expenditures proposed to finance increased cost of construction during 1970–71 fiscal year are shown in three parts, General Fund Section 16409, Government Code, $500,000, State Construction Program Section 16354, Government Code, for allocations applicable to the 1964 and prior bond issues, $500,000, and $2,500,000 for allocations to the 1966 bond issue.

Funds are proposed for miscellaneous repairs, improvements and equipment to be allocated to agencies upon subsequent determination of requirements.

Projected needs of the State Construction Program Fund will require General Fund advances to be made during the 1969–70 and 1970–71 fiscal years. The interest cost necessary to repay those advances are included herein in the amounts of $908,000 during 1969–70 and $1,755,000 during 1970–71 fiscal years.

TRANSFER FROM THE GENERAL FUND TO STATE CONSTRUCTION PROGRAM FUND (RESERVE ACCOUNT)			
Chapter 784, Statutes of 1969	–	22,564,322	–
Total Expenditures	–	$22,564,322	–

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS:			
Chapter 784, Statutes of 1969	–	$22,564,322	–
TOTAL EXPENDITURES	–	$22,564,322	–
PROJECT PLANNING			
Budget Act appropriation	$300,000	$150,000	$150,000
Prior Year Balance Available:			
Budget Act of 1966, Item 391	25,231	–	–
Budget Act of 1968, Item 351	–	200,000	–
Total Available	$325,231	$350,000	$150,000
Balance available in subsequent year	–200,000	–	–
Unexpended balance, estimated savings	–25,231	–	–
Total Expenditures, Project Planning (Unallocated)	$100,000	$350,000	$150,000
INCREASED COST OF CONSTRUCTION			
Budget Act appropriation	600,000	–	–
Transfers from other appropriations—current appropriations	9,084	97,538	–
Prior Year Balance Available:			
Section 16409, Government Code	961,481	1,290,668	801,784
Total Available	$1,570,565	$1,388,206	$801,784
Allocations to agencies—current appropriations	–221,653	–69,289	–
Allocations to agencies—prior appropriations	–58,244	–17,133	–
Balance available in subsequent year	–1,290,668	–801,784	–301,784
Total Expenditures, Increased Cost of Construction (Unallocated)	–	$500,000	$500,000

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

UNALLOCATED—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1								
2	**General Fund—Continued**							
3								
4	MISCELLANEOUS REPAIRS, IMPROVEMENTS, AND							
5	EQUIPMENT							
6	Budget Act appropriation	50,000	50,000	50,000				
7	Transfer to other appropriations—current appropriations	–27,350	–	–				
8								
9	Total Available	$22,650	$50,000	$50,000				
10	Unexpended balance, estimated savings	–22,650	–	–				
11								
12	Total Expenditures, Miscellaneous Repairs, Improve-							
13	ments and Equipment (Unallocated)	–	$50,000	$50,000				
14								
15	**State Construction Program Fund** g							
16								
17	INCREASED COST OF CONSTRUCTION							
18	Budget Act appropriation	$3,000,000	–	–				
19	Transfers from other appropriations—current appropriations	885,804	$205,700	–				
20	Prior Year Balance Available:							
21	Section 16354, Government Code	1,566,739	4,121,894	$3,807,517				
22								
23	Total Available	$5,452,543	$4,327,594	$3,807,517				
24	Allocations to agencies—current appropriations	–940,237	–865	–				
25	Allocations to agencies—prior appropriations	–390,412	–19,212	–				
26	Balance available in subsequent year	–4,121,894	–3,807,517	–3,307,517				
27								
28	Total Expenditures, Increased Cost of Construction							
29	(Unallocated)	–	$500,000	$500,000				
30								
31	INCREASED COST OF CONSTRUCTION BOND ACT							
32	OF 1966							
33	Budget Act appropriation in augmentation of Section 16354,							
34	Government Code	–	5,000,000	–				
35	Transfers from other appropriations—current appropriations	988,772	3,315,881	–				
36	Prior Year Balance Available:							
37	Section 16354, Government Code	1,874,742	407,553	7,476,884				
38								
39	Total Available	$2,863,514	$8,723,434	$7,476,884				
40	Allocations to agencies—current appropriations	–2,455,961	–160,550	–				
41	Allocations to agencies—prior appropriations	–	–86,000	–				
42	Balance available in subsequent year	–407,553	–7,476,884	–4,976,884				
43								
44	Total Expenditures, Increased Cost of Construction							
45	(Unallocated)	–	$1,000,000	$2,500,000				
46								
47	INTEREST ON LOANS FROM GENERAL FUND							
48	Continuing appropriation as prescribed by Section 8, Chapter							
49	143, Statutes of 1964, First Extraordinary Session	$49,877	–	–				
50	Continuing appropriation as prescribed by Section 8, Chapter							
51	156, Statutes of 1966, First Extraordinary Session	–	$908,000	$1,755,000				
52								
53	Total Expenditures	$49,877	$908,000	$1,755,000				
54								
55								
56								
57								
58								
59								
60								
61								
62								
63								
64								

State Beach, Park, Recreational, and Historical Facilities Fund g

PROJECT PLANNING			
Budget Act appropriation	$100,000	–	–
Prior Year Balance Available:			
Budget Act of 1966, Item 426	19,521	–	–
Budget Act of 1967, Item 345	50,000	$36,752	–
Budget Act of 1968, Item 379	–	65,000	$30,000
Total Available	$169,521	$101,752	$30,000
Allocations to agencies	–50,686	–70,000	–
Balance available in subsequent year	–101,752	–30,000	–
Unexpended balance, estimated savings	–17,083	–1,752	–30,000
Total Expenditures, Project Planning	–	–	–

Harbors and Watercraft Revolving Fund i

PROJECT PLANNING			
Budget Act appropriation	–	–	$10,000
Total Available	–	–	10,000
Total Expenditures, Project Planning	–	–	$10,000
TOTAL EXPENDITURES, ALL FUNDS	$149,877	$25,872,322	$5,465,000
General Fund	*100,000*	*23,464,322*	*700,000*
State Construction Program Fund g (prior bond issues)	*49,877*	*500,000*	*500,000*
State Construction Program Fund g (1966 bond issue)	–	*1,908,000*	*4,255,000*
Harbors and Watercraft Revolving Fund i	–	–	*10,000*
DETAIL OF ALLOCATIONS MADE FOR MISCELLANEOUS REPAIRS AND IMPROVEMENTS	1968–69 Item 353 Ch. 430/68		
Department of General Services:			
For alterations to first floor of Agriculture Building in Sacramento	$27,350	–	–

FUND CONDITION	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
STATE CONSTRUCTION PROGRAM FUND g							
Prior Bond Acts							
Available funds, July 1	$37,354,583	$34,105,422	$22,190,710				
Prior year adjustments	1,440,321	–	–				
Available Funds, Adjusted	$38,794,904	$34,105,422	$22,190,710				
Revenue	593,605	–	–				
Transfer to Bond Act of 1966 for increased cost of construction	–	–5,000,000	–				
Totals, Resources	$39,388,509	$29,105,422	$22,190,710				
Less Expenditures:							
Capital Outlay:							
Corrections	$110,694	$2,430	–				
Youth Authority	66,918	19,364	–				
University of California	195,452	–	–				
State colleges	1,663,886	6,299,791	–				
Mental Hygiene	3,011,175	–	–				

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

UNALLOCATED—Continued

LINE	FUND CONDITION	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1								
2	**STATE CONSTRUCTION PROGRAM FUND—Continued**							
3								
4	**Prior Bond Acts—Continued**							
5								
6	Less Expenditures—Continued							
7	Capital Outlay—Continued							
8	Department of Conservation	123,343	84,531	–				
9	Veterans' Home	25,248	865	–				
10	Unallocated:							
11	Increased cost of construction	–	500,000	$500,000				
12								
13	Totals, Expenditures, Capital Outlay	$5,196,716	$6,906,981	$500,000				
14	Interest on General Fund loans	49,877	–	–				
15	Claim of Secretary, State Board of Control	36,494	7,731	906				
16								
17	Totals, Expenditures	$5,283,087	$6,914,712	$500,906				
18								
19	Available Funds, June 30	$34,105,422	$22,190,710	$21,689,804				
20	Less unencumbered balance of continuing appropriations	19,914,107	3,880,733	3,380,733 [3]				
21								
22	Surplus Available for Appropriation	$14,191,315	$18,309,977	$18,309,071				
23	*State facilities program*	*14,085,243*	*18,203,905*	*18,202,999*				
24	*Junior college construction*	*106,072*	*106,072*	*106,072*				
25								
26	**Higher Education Construction Program Bond Act of 1966** [g]							
27								
28	Available funds, July 1	$75,650,805	$32,093,994	$41,900,820				
29	Transfer from prior bond acts for increased cost of construction	–	5,000,000	–				
30	Loans from General Fund	–	35,000,000	15,000,000				
31								
32	Total Resources	$75,650,805	$72,093,994	$56,900,820				
33	Less Expenditures:							
34	Capital Outlay:							
35	University of California	765,611	–21,400	–				
36	State Colleges	42,774,497	28,301,574	–				
37	Unallocated:							
38	Increased cost of construction	–	1,000,000	2,500,000				
39	Interest on loans from General Fund	–	908,000	1,755,000				
40								
41	Total Expenditures, Capital Outlay	$43,540,108	$30,188,174	$4,255,000				
42	Printing and preparing bonds	16,703	5,000	25,000				
43								
44	Total Expenditures	$43,556,811	$30,193,174	$4,280,000				
45	Repayment of loans from General Fund	–	–	50,000,000				
46								
47	Available Funds, June 30	$32,093,994	$41,900,820	$2,620,820				
48	Less unencumbered balance of continuing appropriations	31,843,058	7,476,884	4,976,884 [3]				
49								
50	Surplus, June 30	$250,936	$34,423,936	–$2,356,064				
51	Reserve for repayment of loan from General Fund	–	–35,000,000	–				
52	Surplus available for appropriation	250,936	–576,064 [4]	–2,356,064 [4]				
53								
54	**Junior College Construction Program Bond Act of 1968** [g]							
55	Available funds, July 1	$65,000,000	$51,391,308	$45,461,734				
56								
57	Total Resources	$65,000,000	$51,391,308	$45,461,734				
58	Less Expenditures:							
59	Capital Outlay:							
60	Junior college construction	13,608,692	5,929,574	–				
61								
62	Available Funds, June 30	$51,391,308	$45,461,734	$45,461,734				
63	Less unencumbered balance of continuing appropriations	3,536,798	–	–				
64								
65	Surplus Available for Appropriation	$47,854,510	$45,461,734	$45,461,734				

Program Fund (Reserve Account)

Available Funds, July 1	–	–	$25,064,322
Transfer in accordance with Chapter 784, Statutes of 1969	–	$26,914,886	–
Transfer in accordance with Chapter 784, Statutes of 1969	–	22,564,322	–
Total Resources	–	$49,479,208	$25,064,322
Expenditures community college construction	–	24,414,886 [1]	19,064,322 [1]
Available Funds, June 30	–	$25,064,322	$6,000,000 [2]

CAPITAL OUTLAY FUND FOR PUBLIC HIGHER EDUCATION

Accumulated surplus, July 1	$22,216,849	–$24,880,203	$16,504,962
Prior year adjustments	–6,168	–	–
Accumulated surplus, adjusted	$22,210,681	–$24,880,203	$16,504,962
Revenues:			
State tidelands and Long Beach Tideland, revenues	24,438,266	22,981,964	9,180,602
Totals, Resources	$46,648,947	–$1,898,239	$25,685,564
Less Expenditures:			
Capital Outlay:			
University of California	45,642,395	37,563,653	16,120,000
State colleges	25,886,755	53,207,146	34,792,600
Totals, Expenditures, University and State Colleges	$71,529,150	$90,770,799	$50,912,600
Less expenditures from General Fund	–	–109,174,000	–34,227,036
TOTAL EXPENDITURES	$71,529,150	–$18,403,201	$16,685,564
Acumulated Surplus, June 30	–$24,880,203 [5]	$16,504,962	$9,000,000
Surplus available for appropriations	*–45,943,312*	*7,504,962*	–
Unencumbered balance of continuing appropriations	*21,063,109*	–	–
Reserved for increased cost of construction	–	*9,000,000*	*9,000,000*

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] This amount is treated as an expenditure in current year when transferred from General Fund and is therefore not included in overall budget totals.

[2] Reserved for School Lunch Program.

[3] This amount is composed of (1) $73,216 Department of Youth Authority, (2) $3,307,517 for increased cost of construction for prior bond acts and $4,976,884 for the Higher Education Construction Program Bond Act of 1966.

[4] The surplus available for appropriation as of June 30, 1970 and June 30, 1971, in the Bond Act of 1966, has a temporary deficit balance. Anticipated federal funds in excess of those needed for funding purposes will be reverted to the surplus of the fund.

[5] The deficit balance as of June 30, 1969 represents funds appropriated from the General Fund for augmentation of the Capital Outlay Fund for Public Higher Education by Item 321, Budget Act of 1968 which will be transferred in the 1969–70 fiscal year as required to meet the actual cash requirements of this fund.

SUMMARY OF FIVE-YEAR BUILDING PROGRAM[a]

(INCLUDES ONLY STATE GOVERNMENTAL COST FUNDS AND BOND FUNDS)

LINE	SUMMARY	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75	TOTAL FIVE-YEAR PROGRAM
1							
2	**STATE BUILDING PROGRAM**						
3							
4	ADMINISTRATION						
5	Department of General Services	$1,551,700	$7,781,200	$1,350,000	$750,000	$7,350,000	$18,782,900
6	State Exposition and Fair Executive Committee	12,500	–	–	–	–	12,500
7							
8	Totals, Administration	$1,564,200	$7,781,200	$1,350,000	$750,000	$7,350,000	$18,795,400
9							
10	AGRICULTURE						
11	Department of Agriculture	–	1,270,115	–	–	–	1,270,115
12							
13	COMMERCE						
14	Museum of Science and Industry	46,355	–	–	–	–	46,355
15							
16	CORRECTIONS						
17	Department of Corrections:						
18	Departmental Administration	–	275,000	300,000	325,000	350,000	1,250,000
19	California Conservation Center	7,409	–	–	–	–	7,409
20	Sierra Conservation Center	35,630	–	–	–	–	35,630
21	Correctional Institute at Tehachapi	5,175	–	–	–	–	5,175
22	Correctional Training Facility	25,396	–	–	–	–	25,396
23	Deuel Vocational Institute	16,120	–	–	–	–	16,120
24	State Prison at Folsom	332,284	3,260,400	125,000	950,000	–	4,667,684
25	Institution for Men	27,500	520,000	620,000	20,000	–	1,187,500
26	Medical Facility	4,545	–	–	–	–	4,545
27	California Men's Colony	34,130	–	–	–	–	34,130
28	State Prison at San Quentin	751,900	–	–	–	–	751,900
29	Institution for Women	4,790	242,500	27,000	–	–	274,290
30	Rehabilitation Center	26,076	90,000	–	–	–	116,076
31							
32	Totals, Department of Corrections	$1,270,955	$4,387,900	$1,072,000	$1,295,000	$350,000	$8,375,855
33	Department of the Youth Authority:						
34	Departmental Administration	339,790	339,790	339,790	339,790	339,790	1,698,950
35	Northern California Reception Center and Clinic	–	180,000	160,000	110,000	–	450,000
36	Fricot Ranch School for Boys	–	–	386,000	–	–	386,000
37	Fred C. Nelles School for Boys	–	477,000	–	–	–	477,000
38	Northern California Youth Center	–	73,216	–	–	–	73,216
39	Southern California Youth Center	–	9,713,184	650,000	–	–	10,363,184
40	Paso Robles School for Boys	140,500	567,910	91,200	–	–	799,610
41	Preston School of Industry	900,345	100,000	180,000	320,000	–	1,500,345
42	Los Guilucos School for Girls	–	207,000	–	–	–	207,000
43	Ventura School for Girls	–	–	75,000	–	–	75,000
44							
45	Totals, Department of Youth Authority	$1,380,635	$11,658,100	$1,881,990	$769,790	$339,790	$16,030,305
46							
47	Totals, Corrections	$2,651,590	$16,046,000	$2,953,990	$2,064,790	$689,790	$24,406,160
48							
49	EDUCATION						
50	Department of Education:						
51	Special Schools for Physically Handicapped Children:						
52	School for the Blind	–	75,000	150,000	8,000,000	350,000	8,575,000
53	Diagnostic School for Neurologically Handicapped Chil-						
54	dren, Northern California	10,800	–	–	–	–	10,800
55	Diagnostic School for Neurologically Handicapped Chil-						
56	dren, Southern California	3,000	–	–	–	–	3,000
57	School for the Deaf, Berkeley	16,900	245,000	350,000	105,000	–	716,900
58	School for the Deaf, Riverside	114,700	2,675,000	133,000	36,000	–	2,958,700
59	Unallocated minor projects	–	100,000	100,000	100,000	100,000	400,000
60							
61	Totals, Education	$145,400	$3,095,000	$733,000	$8,241,000	$450,000	$12,664,400
62							
63	HIGHER EDUCATION						
64	University of California	16,120,000	133,081,000	97,367,000	87,784,000	77,278,000	411,630,000

[illegible]	2,190,000	3,350,000	3,100,000	3,250,000	3,497,000	15,387,000
State College, Bakersfield	2,462,000	4,363,000	1,733,000	6,738,000	1,772,000	17,068,000
Chico State College	1,110,000	14,429,000	6,183,000	5,367,000	1,110,000	28,199,000
State College, Dominguez Hills	–	4,840,000	10,872,000	10,162,000	775,000	26,649,000
Fresno State College	2,500,000	12,334,000	18,010,000	6,700,000	6,500,000	46,044,000
State College, Fullerton	5,545,600	1,485,000	11,402,000	5,241,000	3,920,000	27,593,600
State College, Hayward	300,000	3,060,000	11,145,000	2,921,000	6,550,000	23,976,000
Humboldt State College	603,000	5,400,000	4,060,000	817,000	1,951,000	12,831,000
State College, Long Beach	1,194,800	4,030,000	8,786,000	1,312,000	1,492,000	16,814,800
State College, Los Angeles	241,500	3,320,000	9,334,000	3,570,000	1,680,000	18,145,500
Sacramento State College	451,800	8,133,000	7,622,000	3,799,000	2,895,000	22,900,800
State College, San Bernardino	246,900	3,261,000	6,560,000	2,540,000	3,350,000	15,957,900
San Diego State College	3,086,500	10,470,000	13,549,000	5,646,000	1,291,000	34,042,500
San Fernando Valley State College	11,538,000	5,712,000	8,051,000	8,024,000	7,450,000	40,775,000
San Francisco State College	1,180,000	18,761,000	7,865,000	2,672,000	1,880,000	32,358,000
San Jose State College	339,000	8,546,000	7,634,000	2,708,000	5,514,000	24,741,000
Sonoma State College	764,000	10,197,000	10,242,000	4,850,000	5,138,000	31,191,000
Stanislaus State College	391,000	3,557,000	4,177,000	754,000	2,068,000	10,947,000
State Poly Technic College:						
Kellogg-Voorhis	102,000	9,416,000	9,791,000	4,920,000	4,550,000	28,779,000
San Luis Obispo	240,000	22,755,000	4,464,000	2,680,000	3,380,000	33,519,000
Totals, State Colleges	$34,792,600	$157,399,000	$164,880,000	$84,671,000	$66,671,000	$508,413,600
Maritime Academy	77,400	380,000	485,000	235,000	–	1,177,400
Community Colleges	–	25,000,000	25,000,000	25,000,000	25,000,000	100,000,000
Totals, Higher Education	$50,990,000	$315,860,000	$287,732,000	$197,690,000	$168,949,000	$1,021,221,000
HEALTH AND WELFARE						
Department of Human Resources Development	–161,945	–	–	–	–	–161,945
Department of Mental Hygiene	2,408,430	15,995,804	5,955,600	4,167,000	3,647,000	32,173,834
Totals, Health and Welfare	$2,246,485	$15,995,804	$5,955,600	$4,167,000	$3,647,000	$32,011,889
MILITARY AFFAIRS						
Military Department	35,000	879,140	3,795,500	823,000	779,000	6,311,640
RESOURCES						
Department of Conservation	645,000	645,000	645,000	645,000	645,000	3,225,000
Department of Water Resources	154,150	225,000	105,000	105,000	105,000	694,150
Air Resources Board	1,575,627	–	–	–	–	1,575,627
Totals, Resources	$2,374,777	$870,000	$750,000	$750,000	$750,000	$5,494,777
TRANSPORTATION						
Department of the California Highway Patrol	2,229,914	4,029,749	1,248,787	1,273,192	773,192	9,554,834
Department of Motor Vehicles	3,535,330	769,000	1,551,500	1,425,000	2,007,000	9,287,830
Totals, Transportation	$5,765,244	$4,798,749	$2,800,287	$2,698,192	$2,780,192	$18,842,664
VETERANS AFFAIRS						
Veterans' Home of California	180,490	750,000	600,000	620,000	200,000	2,350,490
UNALLOCATED						
Project planning	150,000	–	–	–	–	150,000
Increased cost of construction	3,500,000	–	–	–	–	3,500,000
Miscellaneous repairs, improvements and equipment	50,000	–	–	–	–	50,000
Interest and loans from General Fund	1,755,000	–	–	–	–	1,755,000
Totals, Unallocated	$5,455,000	–	–	–	–	$5,455,000
TOTALS, STATE BUILDING PROGRAM	$71,454,541	$367,346,008	$306,670,377	$217,803,982	$185,594,982	$1,148,869,890

[a] The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the Administration.

LINE	DISTRICT FAIR CONSTRUCTION PROGRAM	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75

District Agricultural Associations

GENERAL ANALYSIS

Chapter 3, Part 3, Division 3, of the Agricultural Code fixes the boundaries of 51 agricultural districts.

Each of the district agricultural associations is a state institution administered by a board of 9 directors appointed by the Governor. The organization and operation of district agricultural associations are governed by Part 3, Division 3, of the Agricultural Code. District agricultural associations are subject to the laws and administrative regulations which apply to state agencies generally and to specific rules and regulations which apply only to district agricultural associations or to district and county fairs. District fairs are conducted under allocations approved by the Director of Agriculture and budgets approved by the Department of Finance. The Audits Division of the Department of Finance audits the premium awards made at the fairs and makes postaudits as well.

DISTRICT FAIR CONSTRUCTION PROGRAM

Expenditures for Capital Outlay at district agricultural fairs are met from the continuing appropriation made by Business and Professions Code Section 19630, the allocation of which is approved by the State Public Works Board. These funds were augmented by Budget Act appropriations to meet increases for capital expenditure at fairs during 1966–67.

The amount budgeted for Capital Outlay at county agricultural fairs and citrus fruit fairs is reported in Local Assistance, Subventions for Agriculture.

See Budget Supplement for District, County, and Citrus Fruit Fairs for budget detail.

TOTAL EXPENDITURES, CAPITAL OUTLAY	$1,395,427	$3,083,856	$1,191,700
General Fund	*–183,921*	*–100,000*	*–275,000*
Fair and Exposition Fund	*1,579,348*	*3,183,856*	*1,466,700*

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Prior Year Balances Available:			
Budget Act of 1966, Item 395	$41,459	–	–
Total Available	$41,459	–	–
Unexpended Balances, Estimated Savings:			
Repayments on Loans:			
Budget Act of 1966, Item 395	–100,000	–$100,000	–$125,000
Budget Act of 1966, Item 396	–100,000	–	–150,000
Budget Act of 1964, Item 306.5	–25,380	–	–
TOTAL EXPENDITURES	–$183,921	–$100,000	–$275,000

Fair and Exposition Fund

APPROPRIATIONS			
Budget Act reappropriation	–	–	$69,135
Continuing appropriation for permanent improvements for fair purposes at county or district agricultural association fairs or citrus fruit fairs (prescribed by Section 19630, Business and Professions Code)	$2,250,000	$2,250,000	2,250,000
Continuing appropriation of proceeds from the sale of real property of a district agricultural association (prescribed by Section 4002, Agricultural Code)	42,344	–	–
Prior Year Balance Available:			
Continuing appropriation for permanent improvements (Section 19630, Business and Professions Code)	1,808,544	1,548,513	–
Continuing appropriation of proceeds from sale of real property (Section 4002, Agricultural Code)	49,400	80,322	–
Budget Act of 1966, Item 396.9	149,774	118,820	–
Less allocations to county agricultural and citrus fruit fairs	–955,395	–813,799	–783,300
Less appropriation to Department of Agriculture	–	–	–69,135
Total Available	$3,344,667	$3,183,856	$1,466,700

(Section 19630, Business and Professions Code)	–1,548,513	–	–
Continuing appropriation of proceeds from sale of real property (Section 4002, Agricultural Code)	–80,322	–	–
Budget Act of 1966, Item 396.9	–118,820	–	–
Unexpended Balances, Estimated Savings:			
Executive Order F930 (Prior Section 19630, Business and Professions Code)	–17,664	–	–
Total Expenditures	$1,579,348	$3,183,856	$1,466,700
TOTAL EXPENDITURES, CAPITAL OUTLAY	$1,395,427	$3,083,856	$1,191,700
General Fund	*–183,921*	*–100,000*	*–275,000*
Fair and Exposition Fund	*1,579,348*	*3,183,856*	*1,466,700*

DISTRIBUTION OF FAIR AND EXPOSITION FUND REVENUE

Revenue from horseracing	$20,000,000	$20,000,000	$20,000,000
Miscellaneous revenue	42,344	–	–
Totals, Annual Revenues	$20,042,344	$20,000,000	$20,000,000
Less Appropriations Transferred to Other Funds:			
State Fair Fund:			
Support—State Fair and Exposition	265,000	265,000	265,000
Museum of Science and Industry Fund—Support	15,000	15,000	–
General Fund—Budget Act reappropriations	706,330 [1]	130,000 [2]	130,000 [3]
Totals, Transfers to Other Funds	$986,330	$410,000	$395,000
Net Totals, Fair and Exposition Fund Revenues	$19,056,014	$19,590,000	$19,605,000
Less Appropriations:			
Department of Agriculture—supervision of fairs	228,992	236,859	178,073
Department of Finance—auditing of fairs	121,095	125,527	–
1A District Agricultural Association—support	225,000 [1]	250,000	250,000
48th District Agricultural Association—support	112,500 [1]	125,000	125,000
Agricultural districts—Capital Outlay	42,344	–	–
Horse Racing Board—support	317,925	348,351	348,351
Los Angeles County Fair—support	225,000 [1]	250,000	250,000
Totals, Appropriations	$1,272,856	$1,335,737	$1,151,424
First Balance	$17,783,158	$18,254,263	$18,453,576
Less Continuing Appropriations from First Balance:			
For citrus fruit fairs as defined by Section 4603 of the Agricultural Code and Section 1926 of the Business and Professions Code (5 percent of the first balance but not more than $180,000)	162,000 [1]	180,000	180,000
For encouragement of agricultural fairs upon basis of premiums paid as provided in Section 4401 of the Agricultural Code and Section 19627 of the Business and Professions Code (40 percent of the first balance but not more than $4,680,000)	4,054,170 [1]	4,550,000 [2]	4,550,000 [3]
Totals, Encouragement of Fairs	$4,216,170	$4,730,000	$4,730,000
Second Balance	$13,566,988	$13,524,263	$13,723,576

[1] Continuing appropriations reduced by Items 62, 63, 64, 268, 269, and 270, Budget Act of 1968.
[2] Continuing appropriation reduced by Item 68, Budget Act of 1969.
[3] Continuing appropriation to be reduced by Budget Act of 1970.

District Agricultural Associations—Continued

LINE	DISTRICT FAIR CONSTRUCTION PROGRAM	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1–6	DISTRIBUTION OF FAIR AND EXPOSITION FUND REVENUE—Continued							
7	Distribution of Second Balance:							
8–10	Continuing appropriation for Capital Outlay at fairs. Fund allocated by the Director of Agriculture with the approval of the Public Works Board	2,250,000	2,250,000	2,180,865				
11	Department of Agriculture—Budget Act appropriation	–	–	69,135				
12–14	Total Appropriations from Second Balance	$2,250,000	$2,250,000	$2,250,000				
15	Balances	$11,316,988	$11,274,263	$11,473,576				
16–18	Add: Adjustments for reverting appropriations and saving in maximum allocations	251,298	680,439	447,500				
19–20	Revenue for the General Fund	$11,568,286	$11,954,702	$11,921,076				

LINE	FUND CONDITION	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
26–27	**FAIR AND EXPOSITION FUND**							
28	Accumulated surplus, July 1	$2,500,519	$2,452,267	–				
29	Prior year adjustment	–795	–	–				
30–32	Accumulated Surplus Adjusted	$2,499,724	$2,452,267	–				
33	Revenue:							
33	Horse Racing Board	$20,042,344	$20,000,000	$20,000,000				
34	Less Revenues for the General Fund	11,568,286	11,954,702	11,921,076				
36–37	Net Total Revenues	$8,474,058	$8,045,298	$8,078,924				
38	Total Resources	$10,973,782	$10,497,565	$8,078,924				
39	Less Expenditures:							
41	State Operations:							
41	Department of Agriculture	205,149	232,931	178,073				
42	District Agricultural Associations	3,462,900	3,188,000	3,287,500				
43	Department of Finance	82,744	115,527	–				
44	Horse Racing Board	310,979	348,351	348,351				
46–47	Totals, State Operations	$4,061,772	$3,884,809	$3,813,924				
48	Capital Outlay:							
49	Department of Agriculture:							
49	Department of Agriculture	–	–	69,135				
50	District Agricultural Associations	1,579,348	3,183,856	1,397,565				
52–53	Totals, Capital Outlay	$1,579,348	$3,183,856	$1,466,700				
54	Local Assistance:							
54	Assistance to county agricultural fairs and citrus fairs	2,600,395	3,148,900	2,533,300				
56–57	Total Expenditures	$8,241,515	$10,217,565	$7,813,924				
58	Less Transfers to Other Funds:							
58	State Fair Fund	265,000	265,000	265,000				
59	Museum of Science and Industry Fund	15,000	15,000	–				
61–62	Total Expenditures	$280,000	$280,000	$265,000				
63	Accumulated Surplus, June 30	$2,452,267	–	–				
64	*Balance available in subsequent year (Capital Outlay)*	*2,351,656*	–	–				
65	*Surplus available for appropriation*	*100,611*	–	–				

LINE	SUMMARY OF EXPENDITURES AND OBLIGATIONS	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71	AMOUNT OF CHANGE
1					
2	**STATE HIGHWAY FUND**				
3	**DEPARTMENT OF PUBLIC WORKS**				
4					
5	State Operations:				
6	Subject to $0.0125 per Gallon Fuel Tax Limitation (Sections 141 and 186, Streets and				
7	Highways Code):				
8	Administration:				
9	Departmental administration	$917,773	$406,222	$579,000	$172,778
10	Legal division	2,266,110	2,432,600	2,491,600	59,000
11	Division of highways	13,209,299	12,064,278	12,135,300	71,022
12	Management review	99,290	344,000	350,000	6,000
13	Division of administrative services	1,182,500	4,544,400	4,499,200	-45,200
14	Office of planning and policy	48,320	429,500	425,500	-4,000
15	Prorata general administrative charges	2,892,951	3,059,000	3,187,000	128,000
16					
17	Subtotal	$20,616,243	$23,280,000	$23,667,600	$387,600
18	Reduction necessary to conform with 0.01 per Gallon Fuel Tax Limitation	–	–	-967,600	-967,600
19					
20	Subtotal	$20,616,243	$23,280,000	$22,700,000	-$580,000
21	Board of Control—nonlegislative claims	-6,514	48,436	41,840	-6,596
22	Board of Control—legislative claims	6,395	1,564	8,160	6,596
23	Highway research and development	4,675,471	5,300,000	3,985,000	-1,315,000
24	Tort liabilities	126,745	–	–	–
25	Air pollution control activities	–	–	1,100,000	1,100,000
26					
27	Subtotal	$25,418,340	$28,630,000	$27,835,000	-$795,000
28	Maintenance:				
29	Maintenance of state highways	63,516,273	63,500,000	62,983,000	-517,000
30	Maintenance traffic operations	660,692	4,105,000	4,325,000	220,000
31					
32	Totals, Subject Expenditures	$89,595,305 [1]	$96,235,000	$95,143,000	-$1,092,000
33	Not Subject to $0.0125 per Gallon Fuel Tax Limitation:				
34	Special Maintenance:				
35	Maintenance of landscaping and functional planting	8,084,323	9,753,000	11,190,000	1,437,000
36	Maintenance of toll bridges	4,062,374	4,168,500	5,245,000	1,076,500
37	Maintenance of roadside rests	549,596	965,000	1,220,000	255,000
38	Maintenance of local roads—reimbursed	1,289,238	293,762	–	-293,762
39	Highways leased areas	51,229	110,000	131,000	21,000
40	Tort liabilities [2]	–	500,000	500,000	–
41	Supervision of outdoor advertising	221,631	282,318	210,000	-72,318
42	Junkyard control	9,500	–	–	–
43	Administration—reimbursed	102,557	172,778	–	-172,778
44					
45	Totals, Nonsubject Expenditures	$14,370,448	$16,245,358	$18,496,000	$2,250,642
46					
47	Totals, State Operations	$103,965,753	$112,480,358	$113,639,000	$1,158,642
48					
49	Capital Outlay:				
50	Reconditioning, Resurfacing and Construction of State Highways:				
51	Major construction and improvement projects	$515,955,531	$500,059,615	$324,032,000	-$176,027,615
52	Thin blanket program and deferred seal coat	4,888,438	6,900,000	8,250,000	1,350,000
53	Traffic stripe, pavement markings and signs	6,201,688	8,487,898	7,500,000	-987,898
54	Traffic safety projects	7,443,347	10,883,120	13,576,000	2,692,880
55	Honor camps	1,198,081	1,400,000	2,190,000	790,000
56	Minor improvement and betterment projects	1,341,196	2,103,475	1,250,000	-853,475
57	Preliminary Engineering:				
58	Preliminary engineering—planning	8,873,274	9,850,000	10,300,000	450,000
59	Preliminary engineering—design	47,148,922	49,267,243	50,800,000	1,532,757
60	Traffic engineering	4,264,562	5,015,000	4,730,000	-285,000
61	Construction engineering	47,921,957	51,887,500	49,400,000	-2,487,500
62	Highway planning [3]	4,475,237	5,880,000	5,120,000	-760,000
63					
64					
65					

Department of Public Works—Continued

LINE	SUMMARY OF EXPENDITURES AND OBLIGATIONS	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71	AMOUNT OF CHANGE
1–2	**STATE HIGHWAY FUND—Continued**				
3	**DEPARTMENT OF PUBLIC WORKS—Continued**				
4					
5	Capital Outlay—Continued				
6	Reconditioning, Resurfacing and Construction of State Highways—Continued				
7	Rights-of-Way:				
8	Rights-of-way—acquisition	174,165,543	168,821,130	94,904,000	-73,917,130
9	Rights-of-way—support	23,075,451	23,342,660	25,400,000	2,057,340
10	Highway planting	–	–	9,003,000	9,003,000
11	Contingencies	–	12,028,337	6,028,000	-6,000,337
12–13	Totals, Reconditioning, Resurfacing and Construction of State Highways	$846,953,227	$855,925,978	$612,483,000	-$243,442,978
14	Land and buildings	5,593,153	5,484,300	5,000,000	-484,300
15–16	Totals, Capital Outlay	$852,546,380	$861,410,278	$617,483,000	-$243,927,278
17					
18	Subventions and Other Expenditures:				
19	City Streets:				
20	Administration and engineering (Sec. 2107.5, S & H Code)	$1,567,829	–	–	–
21	County Highways:				
22	State aid—federal aid matching fund (Sec. 2210.5, S & H Code)	3,203,720	$4,522,527	$4,558,000	$35,473
23	Federal aid secondary urban extension (Sec. 143.3, S & H Code)	4,200,765	5,800,735	5,048,000	-752,735
24	Federal aid secondary and county funds	8,040,099	3,495,744	10,893,000	7,397,256
25	1964 Emergency damage repairs—state highways	137,562	-9,524	–	9,524
26	1965 Emergency damage repairs—state highways	-299,654	-581	–	581
27	1966 Emergency damage repairs—state highways	107,328	–	–	–
28	1969 Emergency damage repairs—state highways	11,752,309	9,020,131	–	-9,020,131
29	Work for other agencies	2,230,616	206,503	–	-206,503
30	Railroad grade separation (Sec. 190, S & H Code)	5,049,334	5,040,520	5,000,000	-40,520
31	Special fund projects	-42,674	–	–	–
32	Urban area traffic operation—improvement	–	21,324,605	21,217,000	-107,605
33	San Francisco-Oakland southern crossing—Item 389.5, Budget Act of 1966	–	2,300,000	3,700,000	1,400,000
34	Dumbarton Bridge Replacement Study (Section 30792.1, Streets and Highway Code)	9,067	150,000	290,000	140,000
35–36	Totals, Subventions and Other Expenditures	$35,956,301	$51,850,660	$50,706,000	-$1,144,660
37–38	**Totals, Division of Highways**	$992,468,434	$1,025,741,296	$781,828,000	-$243,913,296
39					
40	**PUBLIC UTILITIES COMMISSION**				
41					
42	Local Assistance:				
43	Grade crossing protection—construction (Section 1231, P.U.C.)	$954,191	$1,100,000	$1,100,000	–
44	Grade crossing protection—maintenance (Section 1231.1, P.U.C.)	81,979	440,000	800,000	$360,000
45–46	**Total, Expenditures and Obligations**	$993,504,604	$1,027,281,296	$783,728,000	-$243,553,296
47					

48 NOTE: The statements on this Annual Budget Report, prepared and submitted in accordance with Sections 143.1 and 143.2 of the Streets and Highways Code, reflect the
49 segregation of Current Expenditures from Capital Outlay, to conform with similar format in the Governor's Budget.

50 [1] Section 186 of the Streets and Highways Code as amended by Chapter 329/69 limits highway maintenance and general administration expenditures in the 1968–69 and 1969–70
51 Fiscal Years to an amount equal to the revenue derived in the same year from $0.0125 per gallon tax on motor vehicle fuel and on the use of fuel. Following is a com-
52 parison of such revenue in the 1968–69 Fiscal Year with such expenditures:

53 Revenue	$108,124,888
54 Expenditures	89,595,305
56 Excess	$18,529,583

57
58 [2] Payments of Tort Claims and judgement are exempt from $0.0125 limitation by Chapter 329 dated 6/30/69.
59 [3] The Division of Highways has participated financially in the Bay Area Transportation Study from the Division's annual Highway Planning Budget items as follows:

60 *Fiscal year budget*	*Amount*	*Fiscal year budget*	*Amount*
61 1963–64	$10,000	1967–68	425,000
62 1964–65	310,000	1968–69	599,667
63 1965–66	2,480,000		
64 1966–67	516,668		$4,341,335

Department of Public Works—Continued

LINE	EXPENDITURES	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71	AMOUNT OF CHANGE
1					
2	**SUMMARY**				
3					
4	TOTAL EXPENDITURES				
5	Reconditioning, Resurfacing and Construction of State High-				
6	ways:				
7	Major construction and improvement	$515,955,531	$500,059,615	$324,032,000	-$176,027,615
8	Thin blanket program and deferred seal coat	4,888,438	6,900,000	8,250,000	1,350,000
9	Traffic stripe, pavement marking and signs	6,201,688	8,487,898	7,500,000	-987,898
10	Traffic safety projects	7,443,347	10,883,120	13,576,000	2,692,880
11	Honor camp construction	1,198,081	1,400,000	2,190,000	790,000
12	Minor improvement and betterment	1,341,196	2,103,475	1,250,000	-853,475
13	Preliminary Engineering:				
14	Preliminary engineering—planning	8,873,274	9,850,000	10,300,000	450,000
15	Preliminary engineering—design	47,148,922	49,267,243	50,800,000	1,532,757
16	Traffic engineering	4,264,562	5,015,000	4,730,000	-285,000
17	Construction engineering	47,921,957	51,887,500	49,400,000	-2,487,500
18	Highway planning	4,475,237	5,880,000	5,120,000	-760,000
19	Rights-of-Way:				
20	Rights-of-way—acquisition	174,165,543	168,821,130	94,904,000	-73,917,130
21	Rights-of-way—support	23,075,451	23,342,660	25,400,000	2,057,340
22	Highway planting	–	–	9,003,000	9,003,000
23	Unallocated funds—major construction [1]	–	–	(126,288,000)	(126,288,000)
24	Contingencies	–	12,028,337	6,028,000	-6,000,337
25					
26	Totals, Reconditioning, Resurfacing and Construction of				
27	State Highways	$846,953,227	$855,925,978	$612,483,000	-$243,442,978
28	Construction of Buildings:				
29	Land and buildings	5,593,153	5,484,300	5,000,000	-484,300
30					
31	**TOTAL EXPENDITURES AND OBLIGATIONS, STATE**				
32	**HIGHWAY FUND**	$852,546,380	$861,410,278	$617,483,000	-$243,927,278
33	*State funds*	*408,123,089*	*436,219,713*	*283,447,000*	*-152,772,713*
34	*Federal funds*	*430,477,764*	*415,025,644*	*334,036,000*	*-80,989,644*
35	*Other funds*	*13,945,527*	*10,164,921*	–	*-10,164,921*
36					
37	[1] Funds unallocated as an anti-inflationary measure.				

Department of Public Works—Continued

Recapitulation of Proposed Expenditures and Obligations for Construction of State Highway for 1970–71 Fiscal Year Showing Allocation of Construction Funds by County Group, Pursuant to Section 188, Streets and Highways Code as of November 1, 1969

LINE	EXPENDITURE CATEGORY	NORTHERN COUNTY GROUP	SOUTHERN COUNTY GROUP	TOTAL
1				
2	Major construction and improvement projects	$163,547,000	$160,485,000	$324,032,000
3	Thin blanket program and deferred seal coats	4,555,000	3,695,000	8,250,000
4	Traffic stripes, pavement markings and signs	3,625,000	3,875,000	7,500,000
5	Traffic safety projects	6,177,000	7,399,000	13,576,000
6	Minor improvement and betterment projects	750,000	500,000	1,250,000
7	Preliminary Engineering:			
8	Preliminary engineering—planning	4,685,000	5,615,000	10,300,000
9	Preliminary engineering—design	21,700,000	29,100,000	50,800,000
10	Traffic engineering	2,030,000	2,700,000	4,730,000
11	Construction engineering	22,875,000	26,525,000	49,400,000
12	Highway planning	2,080,000	3,040,000	5,120,000
13	Rights-of-Way:			
14	Rights-of-way—acquisition	21,574,000	73,330,000	94,904,000
15	Rights-of-way—support	11,049,000	14,351,000	25,400,000
16	Highway planting	2,985,000	6,018,000	9,003,000
17	Contingencies	2,905,050	3,122,950	6,028,000
18				
19	Totals, Reconditioning, Resurfacing and Construction of State			
20	Highways [1]	$270,537,050	$339,755,950	$610,293,000
21	Land and buildings	2,000,000	3,000,000	5,000,000
22	State aid county highways, federal aid matching funds [2]	3,308,000	1,250,000	4,558,000
23	Federal aid secondary urban extensions [3]	3,165,000	1,883,000	5,048,000
24	Railroad, grade separations [4]	2,250,000	2,750,000	5,000,000
25	Advances to California Toll Bridge Authority (Item 389.5 Budget			
26	Act of 1966)	3,700,000	–	3,700,000
27	Advances to California Toll Bridge Authority (Chapter 1341, Stat-			
28	utes 1968 Section 30792.1, Streets and Highways Code)	290,000	–	290,000
29				
30	Totals, Expenditures Subject to Allocations Under Section 188,			
31	Streets and Highways Code	$285,250,050	$348,638,950	$633,889,000
32		(45%)	(55%)	(100%)

[1] Excludes convict labor construction which is not subject to allocation by county group pursuant to Section 188.7, Streets and Highways Code.
[2] Included in county group allocation pursuant to Section 2210.5, Streets and Highways Code.
[3] Included in county group allocation pursuant to Section 143.3, Streets and Highways Code.
[4] Budgeted for allocation to cities and counties pursuant to Section 190, Streets and Highways Code.

Department of Public Works—Continued

LINE	EXPENDITURES AND OBLIGATIONS	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1				
2	**RECONCILIATION WITH APPROPRIATIONS**			
3				
4	**State Highway Fund**			
5				
6	APPROPRIATIONS			
7	Continuing appropriation prescribed by Section 183, Streets and			
8	Highways Code (Expenditures)	$408,123,089	$436,219,713	$283,447,000
9				
10	STORM DAMAGE REPAIRS—STATE HIGHWAYS			
11	1964 Emergency Damage Repairs:			
12	Federal funds	$137,963	-$9,524	-
13	Contributions	-401	-	-
14				
15	Totals, 1964 Emergency Damage Repairs	$137,562	-$9,524	-
16	1965 Emergency Damage Repairs:			
17	Federal funds	-298,693	-581	-
18	Contributions	-961	-	-
19				
20	Totals, 1965 Emergency Damage Repairs	-$299,654	-$581	-
21	1966 Emergency Damage Repairs:			
22	Federal funds	107,328	-	-
23	Contributions	-	-	-
24				
25	Totals, 1966 Emergency Damage Repairs	$107,328	-	-
26	1969 Emergency Damage Repairs:			
27	Federal funds	11,648,409	9,020,130	-
28	Contributions	103,900	-	-
29				
30	Totals, 1968 Emergency Damage Repairs	$11,752,309	$9,020,130	-
31				
32	Totals, Storm Damage Repairs	$11,697,545	$9,010,025	-
33				
34	LOCAL STREETS AND HIGHWAYS			
35	State Funds:			
36	City streets, engineering and administration (Section 2107.5,			
37	Streets and Highways Code)	$1,567,829	-	-
38	Grade crossing protection—construction (Section 1231.1, Pub-			
39	lic Utilities Code)	954,191	$1,100,000	$1,100,000
40	Grade crossing protection—maintenance (Section 1231, Public			
41	Utilities Code)	81,979	440,000	800,000
42	Railroad grade separation (Section 190, Streets and Highways			
43	Code)	5,049,334	5,040,520	5,000,000
44	Aid to counties federal aid matching (Section 2210.5, Streets			
45	and Highways Code)	3,203,720	4,522,527	4,558,000
46	Federal aid secondary urban extension (Section 143.3, Streets			
47	and Highways Code)	4,167,907	5,783,735	5,048,000
48				
49	Totals, State Funds	$15,024,960	$16,886,782	$16,506,000
50	Other Funds:			
51	County Highway Construction—Federal Aid Secondary:			
52	Federal funds	5,588,382	2,741,141	10,893,000
53	Contribution—FAS project (counties)	2,089,033	557,103	-
54	Contribution—FAS urban extension (cities)	32,858	17,000	-
55				
56	Totals, County Highway Construction—FAS	$7,710,273	$3,315,244	$10,893,000
57	Special fund projects	-42,674	-	-
58	Urban area traffic operation—improvement	-	21,324,605	21,217,000
59	Emergency Damage Repairs—County and Other Agencies:			
60	Federal funds	300,675	-	-
61	Contributions	62,009	197,500	-
62				
63	Totals, Emergency Damage Repairs	$362,684	$197,500	-
64				
65	Totals, Other Funds	$8,030,283	$24,837,349	$32,110,000
66				
67	WORK FOR OTHER AGENCIES	$2,230,616	$206,503	-
68	Advance to California Toll Bridge Authority:			
69	San Francisco-Oakland Southern Crossing Planning and De-			
70	sign Cost:			
71	Budget Act of 1966, Item 389.5	$1,140,000	$2,300,000	$3,700,000
72	Balance returned to contingency reserve	-1,140,000	-	-
73	Dumbarton Bridge replacement study, Chapter 1341, Statutes			
74	1968, Section 30792.1, Streets and Highways Code	50,000	150,000	290,000
75	Balance returned to contingency reserve	-40,933	-	-
76				
77	Total Expenditures, Advance to California Toll Bridge			
78	Authority	$9,067	$2,450,000	$3,990,000
79				
80	**TOTALS, STORM DAMAGE REPAIRS, LOCAL STREETS**			
81	**AND HIGHWAYS AND OTHER AGENCIES**	$36,992,471	$53,390,659	$52,606,000
82				
83				
84				
85				
86				

Department of Public Works—Continued

Detail of Major Project Allocations for Construction of Highways and Bridges as Recommended by the California Highway Commission for the 1970–71 Fiscal Year

LINE	COUNTY	ROUTE & POST MI.	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST
			NORTHERN GROUP OF COUNTIES		
4–5	Alameda	24 1.8/4.2	Route 580 to Keith Avenue (on Broadway) in Oakland; resurface prior to relinquishment	2.4	$150,000
6–7	Alameda, Contra Costa	80 7.6/8.0; 0.0/6.0	0.4 mile south of Contra Costa county line to Hilltop Drive in Richmond; grind outside pavement lanes	6.4	270,000
8–9	Alameda	580 9.9/17.5	0.2 mile west of Vasco Road near Livermore to 0.4 mile east of Tassajara Road; 8-lane freeway (total estimate $13,200,000; $1,000,000 1969–70 fiscal year, $6,200,000 1971–72 fiscal year)	7.6	6,000,000
11–12	Amador	104 2.2/5.4	Southern Pacific Railroad to 5.4 miles east of Sacramento county line; 2-lane expressway	3.2	550,000
13–14	Amador	104, 88 5.4/8.2R; 7.3/7.6	5.4 miles east of Sacramento county line to Route 88; on route 88 between 0.1 mile west to 0.2 mile east junction Route 104; 2-lane conventional (48′-52′ street in Ione) (cooperative project, total estimate $740,000)	3.1	727,00
17–18	Colusa	5, 20 R14.3/R30.8; 20.1/R23.3	Route 5 from 0.9 mile south of Husted Road, south of Williams to 1.1 miles north of Wadleigh Road and Route 20 from Salt Creek to 0.1 mile east of Husted Road; 4-lane freeway (total estimate $13,741,000; $3,500,000 1969–70 fiscal year, $5,241,000 1971–72 fiscal year)	14.7	5,000,000
22–23	Contra Costa	4 10.4/10.6	Morello Avenue to Vine Hill Way in Martinez; construct south frontage road	0.2	200,000
24–25	Contra Costa	4, 84 27.3/30.6; 9.3/11.4	"G" Street to Route 84 and on Route 84, new Route 4 to Antioch Bridge; 4-lane freeway (total estimate $8,889,000; $6,000,000 1969–70 fiscal year)	5.4	2,889,000
27–28	Contra Costa	4 32.7	At Empire Avenue; improve alignment	–	105,000
29–30	Contra Costa	24, 680 1.3/9.1; 14.4	West of Orinda to Route 680; pay back BARTD for remainder of State's share of freeway improvement and expansion previously financed by BARTD	7.8	3,500,000
32–33	Del Norte	101, 199 27.1/31.6; 0.0/0.8	On Route 101 between 0.1 mile north of Northcrest Drive and 1.1 miles north of Route 101/199 junction and on Route 199 between junction of Route 101/199 and 0.8 mile east; 4-lane freeway	5.7	3,800,000
36–37	Fresno	5 30.5/66.2	Derrick Avenue to Merced county line; 4-lane freeway (total estimate $10,854,000; $2,714,000 1971–72 fiscal year)	36.2	8,140,000
38–39	Humboldt	101 R45.9/R48.7	5.1 miles south to 2.7 miles south of Scotia; 4-lane freeway	2.4	3,300,000
40–41	Humboldt	169 27.6	At Rube Creek, about 6.3 miles west of Route 169/96 junction near Weitchpec; replace Bridge No. 4-215 and approaches; 2-lane conventional	0.2	135,000
43–44	Humboldt	255 0.0/2.0	Route 101 at 5th Street in Eureka to Route FAS 967 County Road near Samoa; 2-lane expressway (total estimate $5,337,000; $4,400,000 1969–70 fiscal year)	2.0	937,000
46–47	Lake	29 41.2/50.8	0.1 mile south Route 175 near Lakeport to 1.7 miles south of junction Route 20; 4-lane freeway (total estimate $7,000,000; $3,000,000 1971–72 fiscal year)	9.4	4,000,000
49–50	Lassen	139 0.0/1.8	Junction Route 36 in Susanville to 1.8 miles north; 2-lane interim improvement on existing alignment	1.8	300,000
51–52	Lassen	395 108.5/115.1	Ravendale to 0.1 mile south of Termo; 2-lane conventional, widen, base and surface—minor realignment at SPRR Crossing	6.6	1,040,000
53–54	Madera	99, 145 11.7, 0.0	Fresno River Bridge No. 41-52 L&R and San Joaquin River Bridge No. 41-23; repair bridge decks	–	210,000
55–56	Mariposa	49 2.1/3.3	2.1 to 3.3 miles north of Madera county line; 2-lane expressway	1.2	1,410,000
57–58	Mariposa	49 29.8/32.5	0.5 mile north of Bear Valley to 1.7 miles south of Merced River; grade and surface; (casual labor)	2.7	100,000
59–60	Mendocino	101 13.1/17.3	2.3 miles north to 6.5 miles north of Hopland; 2-lane conventional, interim widening project	4.2	500,000
61–62	Mendocino, Humboldt	101 103.9/107.7, 0.0/0.3	1.5 miles south of Piercy to 0.3 mile north of Humboldt county line; 4-line freeway (total estimate $5,850,000; $5,000,000 1969–70 fiscal year)	3.7	850,000
64–65	Merced	5 0.0/17.4	Between Fresno county line and Route 152; 4-lane freeway (total estimate $8,600,000; $3,300,000 1971–72 fiscal year)	17.4	5,300,000
66–67	Merced	59 28.5/30.3	4.5 to 2.7 miles west of Snelling; 2-lane conventional	1.8	311,000
68–69	Modoc	395 14.6/R21.1	0.5 mile south of Jones Lane to Carlos Street in Alturas; 2-lane expressway on new alignment. Split financed (total estimate $2,620,000; $1,020,000 1971–72 fiscal year)	6.5	1,600,000
71–72	Monterey	101, 198 R21.1/R32.9; R0.0/0.9	1.8 miles south San Ardo to 0.8 mile north Route 198 near San Lucas and proposed Route 101 to 0.5 mile east of San Lucas; 4-lane freeway on Route 101, 2-lane conventional on Route 198 (total estimate $10,000,000; $3,000,000 1969–70 fiscal year)	13.4	7,000,000
75–76	Napa	12 0.2/3.3	Kelly Road to Solano county line; widen and resurface	3.1	280,000
77–78	Napa	29 11.6	First Avenue in Napa; northbound on-ramp	–	135,000
79–80	Nevada, Sierra	80 13.2/31.8; 0.0/1.6	In Nevada and Sierra counties at various locations between Donner Park Overcrossing near Truckee and Nevada state line; guardrail	10.0	450,000

Department of Public Works—Continued

Detail of Major Project Allocations for Construction of Highways and Bridges as Recommended by the California Highway Commission for the 1970–71 Fiscal Year—Continued

LINE	COUNTY	ROUTE & POST MI.	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST
			NORTHERN GROUP OF COUNTIES—Continued		
	Nevada	80 28.2/30.2	At two locations between 0.9 mile east of Floriston and 0.7 mile east of Farad, about 14 miles east of Truckee; remove cut bench and place rock fence	2.0	310,000
	Placer, Nevada	80 27.6/69.8; 0.0/12.5	In Placer and Nevada counties at various locations between 0.2 mile east of Heather Glen Overcrossing near Applegate and 0.7 mile west of Donna Park Overcrossing; Guardrail	22.0	975,000
	Placer	256, 65 3.9/5.3; 7.2/13.4	0.3 mile north of Andora Underpass in Roseville and First Street in Lincoln; 2 lanes of ultimate freeway (total estimate $1,900,000; $1,500,000 1969–70 fiscal year)	7.6	400,000
	Sacramento	16 2.6/7.1	Between existing Route 50 in Sacramento and 1.1 miles east of Excelsior Road; 2-lane conventional	7.1	450,000
	Sacramento	50 0.2/2.9	0.2 mile east of Route 80 to 0.2 mile east of 65th Street in Sacramento; 8-lane freeway (total estimate $7,986,000; $2,476,000 1971–72 fiscal year)	2.7	5,510,000
	Sacramento	50 2.7/6.4	0.1 mile east of 65th Street in Sacramento to Folsom Boulevard, about 0.6 mile west of Mayhew Road; 8-lane freeway (total estimate $7,909,000; $2,483,000 1971–72 fiscal year)	3.7	5,426,000
	Sacramento, Placer	80 11.8/18.0; 0.0/2.0	0.7 mile west of Madison Avenue Overcrossing to Douglas Boulevard Overcrossing in Roseville; add lanes to freeway (total estimate $13,243,000; $7,913,000 1971–72 fiscal year)	8.2	5,330,000
	Sacramento	99 7.9/17.0	North end of Cosumnes River Overflow Bridge No. 24-21 to Stevenson Avenue near Sacramento (portion); repair failing pavement in southbound lanes	9.1	200,000
	Sacramento	99 21.9	At Fruitridge Road Interchange in Sacramento; add auxiliary lane to overcrossing road	0.2	165,000
	San Benito	101 3.0/5.5	0.2 mile north Route 156 to 0.6 mile north of Route 129; 4-lane freeway plus truck lane	2.5	2,350,000
	San Joaquin	5 R12.1/17.8	Between 0.3 mile north of Paradise Cut to Frewert Road; 6-lane freeway (total estimate $12,650,000; $3,680,000 1969–70 fiscal year, $3,577,000 1971–72 fiscal year)	5.7	5,393,000
	San Joaquin	5 R17.8/24.4	Frewert Road to Anderson Street in Stockton; 6-lane freeway (cooperative project, total estimate $14,784,000; state's share $14,748,000, $7,600,000 1969–70 fiscal year)	6.6	7,148,000
	San Joaquin	5 24.1/24.8	Charter Way to Route 4 in Stockton (third stage); 8-lane freeway (total estimate $8,273,000; $4,273,000 1971–72 fiscal year)	1.6	4,000,000
	San Joaquin	5 24.7/25.7	Church Street to Columbia Avenue in Stockton (second stage); 8-lane freeway (cooperative project, total estimate $24,439,000; state's share $24,413,000, $9,800,000 1969–70 fiscal year, $4,113,000 (awarded) 1971–72 fiscal year)	1.2	10,500,000
	San Joaquin	12 5.1/8.9	Terminous to Guard Road; 2-lane conventional (interim project)	3.8	550,000
	San Mateo	1 46.2/47.2	0.5 mile south of Route 35 to 0.1 mile east of St. Francis Boulevard in Daly City; 6-lane freeway (total estimate $4,500,000; $1,400,000 1971–72 fiscal year)	1.0	3,100,000
	San Mateo, Alameda	84 26.5/29.4; 0.4/3.4	Route 101 to Dumbarton Bridge and Dumbarton Bridge to toll plaza; resurface	5.9	310,000
	San Mateo	92 0.0/5.2	Route 1 to Route 35; repair failed areas and resurface	5.2	300,000
	San Mateo	92 11.6/12.3	South Delaware Street to Norfolk Street in San Mateo; add lanes and develop interchange (cooperative project with City of San Mateo) (total estimate $3,740,000; state's share $3,480,000, $2,000,000 1969–70 fiscal year)	0.7	1,480,000
	San Mateo	280 9.9/11.5	0.9 mile south of Route 92 to 0.6 mile north of Route 92; realignment of Canada Road as interim Route 280	1.6	1,800,000
	San Mateo	380 4.7/5.8; 18.6/19.2	Cherry Avenue to Fourth Avenue on Route 186 (380); 8-lane freeway; Route 82, San Bruno Avenue to 0.1 mile north of Sneath Lane; 6-lane divided conventional (cooperative project with City of San Bruno) (total estimate $4,050,000; state's share $3,970,000, $1,171,000 1969–70 fiscal year)	1.7	2,799,000
	Santa Clara	17 0.6/1.7	0.6 mile south to 0.5 mile north of Madrone Drive Undercrossing near Holy City Road intersection; widen conventional highway	1.1	290,000
	Santa Clara	17 9.9/14.0	0.3 mile north of adopted Route 85 to Route 280; widen to 6 lanes and reconstruct Camden Avenue Interchange (total estimate $3,345,000; $1,015,000 1969–70 fiscal year)	4.1	2,330,000
	Santa Clara	85, 280 17.7/19.5; 10.7	Route 85—in and near Cupertino and Sunnyvale between Stevens Creek Boulevard and 0.6 mile north of Homestead Road; 8-lane freeway south of Route 280; widen to 6-lane freeway north of Route 280. Route 280—At Route 85 Interchange; construct interchange	1.8	3,500,000
	Santa Clara	280, 87 5.2/0.0 4.8/5.1	Route 280—Route 101 to 0.2 mile east of Route 17; 8-lane freeway. Route 87—Jerome Street to 0.1 mile north of Brown Street; 4-lane freeway (cooperative project with Santa Clara county and City of San Jose) (total estimate $23,724,000; state's share $22,794,000, $5,450,000 1969–70 fiscal year, $6,084,000 1971–72 fiscal year)	5.5	11,260,000

Department of Public Works—Continued

Detail of Major Project Allocations for Construction of Highways and Bridges as Recommended by the California Highway Commission for the 1970–71 Fiscal Year—Continued

LINE	COUNTY	ROUTE & POST MI.	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST
			NORTHERN GROUP OF COUNTIES—Continued		
	Santa Clara, Alameda	680 4.8/7.0; 0.6/2.6	Warm Springs to Calaveras Road in Milpitas; resurface prior to relinquishment	4.8	150,000
	Santa Cruz	1 13.2/13.5	Soquel Creek and Wharf Road, Bridge No. 36-13; widen bridge	0.3	256,000
	Sierra	49 10.2/R12.8	0.6 mile west of Ramshorn Campground to 0.4 mile east of Goodyears Bar, about 3.6 miles west of Downieville (portions); 2-lane conventional	2.5	2,565,000
	Sierra	49 44.2/47.4	3.2 miles west of Route 89 to Route 89, about 1.0 mile west of Sattley (portions); 2-lane conventional (casual labor)	3.2	100,000
	Siskiyou	3, 5 R47.9/50.0; R41.8/R51.1	Route 5—Between 4.6 miles south of Oberlin Road in Yreka and Shasta River, 3.3 miles north of Lennox Street in Yreka; and Route 3 between 0.1 mile east of Junction Route 5, near Yreka, and 2.2 miles east; Route 3, 3-lane conventional; Route 5, 4-lane freeway (total estimate $9,350,000; $5,990,000 1969–70 fiscal year)	9.3	3,360,000
	Siskiyou	5 1.2	Panorama Undercrossing Bridge No. 2—66; correct abutment settlement and reconstruct deck	–	150,000
	Siskiyou	5 R50.4/R58.5; R69.7	2.6 miles north of Lennox Street in Yreka to 2.5 miles north of Route 96 and lighting at Hill Interchange; 4-lane freeway (total estimate $7,875,000; $5,200,000 1969–70 fiscal year)	8.1	2,675,000
	Siskiyou	5 R67.0	Bailey Hill Underpass, 2.3 miles south of Oregon state line; construct Bailey Hill Underpass and approach embankments	–	600,000
	Solano	29 3.4/5.0	Redwood Street to Route 37; convert 2-lane conventional to 4-lane divided conventional	1.6	350,000
	Sonoma	12 9.2/12.5	Route 116 in Sebastopol to 0.5 mile east of Merced Avenue; reresurface	3.3	300,000
	Sonoma	101 13.5/14.4; 16.1/16.4	0.8 mile north of Gravenstein Highway (Route 116) in Rohnert Park to 0.2 mile south of Todd Road (portions); construct southbound raps and drainage improvements (coopertive project with Sonoma County Flood Control and Water Conservation District) (total estimate $600,000) (state's share)	1.2	385,000
	Sonoma	121 7.3	Sonoma Creek Bridge; replace bridge and reconstruct approaches	–	300,000
	Stanislaus, Calaveras	4 8.1/9.0; 0.0/9.8	0.9 mile west Stanislaus county line to Copperopolis; 2-lane expressway (total estimate $3,200,000; $1,100,000 1971–72 fiscal year)	9.6	2,100,000
	Stanislaus, San Joaquin	5 27.4; 12.5	0.7 mile south of Stanislaus county line to 0.5 mile south of Paradise Cut Bridge; 4-lane freeway (total estimate $14,366,000; $8,185,000 1969–70 fiscal year)	13.2	6,181,000
	Stanislaus, San Joaquin	99 20.0; 21.0/24.5; 0.0/0.3	1.3 miles south of Salida to 0.3 mile north of San Joaquin county line and at Beckwith Road; 6-lane freeway (total estimate $5,151,000; $3,000,000 1969–70 fiscal year)	3.8	2,151,000
	Stanislaus	120 3.5/4.5	0.2 miles south of Gilbert Road to 0.2 mile south Stanislaus River Bridge; 2-lane conventional	1.0	410,000
	Stanislaus	132 1.8/3.1	0.6 mile west to 0.7 mile east San Joaquin River; 2-lane expressway, bridge replacement	1.3	900,000
	Sutter	99 30.6/T36.2	Colusa Avenue to 0.2 mile north of Southern Pacific Railroad Crossing; 4-lane freeway (total estimate $3,417,000; $3,000,000 1969–70 fiscal year)	5.6	417,000
	Trinity	3 R75.3/R79.7	1.7 miles north of Ramshorn Creek to 6.1 miles north of Ramshorn Creek; 2-lane expressway on new alignment, stage construction	4.4	2,050,000
	Tuolumne	120 16.1/25.6	Chinese Camp to Moccasin; 2-lane expressway (cooperative project, total estimate $7,212,000; state's share $2,452,000; $1,470,000 1969–70 fiscal year)	9.5	982,000
	Yuba	65 4.0/9.2	0.2 mile north of South Beale Road to junction of Route 70 near Olivehurst; 4-lane freeway (total estimate $3,800,000; $1,700,000 1971–72 fiscal year)	5.2	2,100,000
			Total, Northern Group of Counties		$163,547,000
			SOUTHERN GROUP OF COUNTIES		
	Imperial	8 R40.7/R56.3	0.3 mile west of Route 111 to 5.6 miles east of Route 115; 4-lane freeway (total estimate $10,100,000; $8,000,000 1969–70 fiscal year)	15.6	$2,100,000
	Imperial	98 4.2/33.4	In Calexico between 0.4 mile west and 1.1 miles east of Route 111-Route 98 between 4.2 and 5.4 miles east of the west junction of Route 8 (portions); widen to 4 lanes, realign and channelization (total estimate $403,000; state's share)	2.7	344,000
	Inyo	190 63.7/68.3	8.4 miles east of Panamint Springs to 0.6 mile west of the west boundary of Death Valley National Monument; 2-lane expressway	4.9	1,800,000
	Inyo	395 11.0/20.8	1.2 miles north of Little Lake to 0.2 mile south of Dunmovin; 4-lane expressway	9.8	2,170,000

Department of Public Works—Continued

Detail of Major Project Allocations for Construction of Highways and Bridges as Recommended by the California Highway Commission for the 1970–71 Fiscal Year—Continued

LINE	COUNTY	ROUTE & POST MI.	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST
			SOUTHERN GROUP OF COUNTIES—Continued		
4–6	Kern, San Bernardino	58 135.0/143.9; 0.0/1.5	5.3 miles east of Muroc Road to 1.5 miles east of the San Bernardino county line; 4-lane freeway (total estimate $6,240,000; $4,000,000 1969–70 fiscal year)	12.2	2,240,000
7–8	Kern	178 R40.0/R41.3	0.8 mile east of Borel Road Interchange to 0.4 mile west of Bodfish Road Interchange: 4-lane expressway	1.3	1,880,000
9–10	Los Angeles	1 4.0/8.4	Pacific Coast Highway from Loma Avenue to west city limits of Long Beach; resurface	4.4	225,000
11–13	Los Angeles	1 21.9/23.9	Sepulveda Boulevard from Artesia Boulevard (Route 91) to Rosecrans Avenue; modify signals and channelization (cooperative project; total estimate $310,000)	–	200,000
14–15	Los Angeles	1 31.1/31.9	Lincoln Boulevard from 0.1 mile south of Machado Grade crossing to Grant Avenue; widen and resurface	0.8	300,000
16–20	Los Angeles	10 S0.6/S0.7 18.4/21.4	San Bernardino Freeway in and near Los Angeles, Monterey Park and Alhambra, between 0.1 mile west of Route 5 and Route 7 with connections to Route 7; realign and widen 6-lane freeway to 8 lanes and construct auxiliary lanes (total estimate $16,086,000; $5,000,000 1969–70 fiscal year)	3.1	11,086,000
21–22	Los Angeles	11 24.7/25.5	Pasadena Freeway from Stadium Way to Los Angeles River (portions); replace tunnel lighting	–	250,000
23–26	Los Angeles, Orange	57 R0.0/R4.6; 22.3/22.6	Route 57 Freeway from 0.3 mile south of Orange county line to the Pomona Freeway (Route 60); 8-lane freeway and completion of Route 57/60 Interchange; (split financed; total estimate $13,425,000; $4,000,000 in 1969–70 fiscal year)	4.9	9.425,000
27–28	Los Angeles	60 21.1/22.5	Fifth Avenue from Azusa Avenue to Fullerton Road; reconstruct prior to relinquishment	1.4	150,000
29–30	Los Angeles	66 0.6/2.6	Foothill Boulevard from Moreno Avenue to Garey Avenue; widen and channelize	2.0	350,000
31–32	Los Angeles	101 1.8/11.5	Hollywood Freeway from Beaudry Avenue to Moorpark Street; upgrade safety lighting	–	510,000
33–34	Los Angeles	107 0.7/3.7	Hawthorne Boulevard from Lomita Boulevard to 190th Street; modify signals (cooperative project; total estimate $305,000)	–	255,000
35–38	Los Angeles	210, 2 R18.4/R21.0 R21.4/R23.1	Route 210 Freeway from 0.2 mile east of Ocean View Boulevard to 0.1 mile east of Michigan Avenue; Glendale Freeway from 0.1 mile south of Fern Lane to Route 210 Freeway; 8-lane freeway (split financed; total estimate $18,110,000; $8,206,000 in 1971–72 fiscal year)	3.6	9,904,000
40–42	Los Angeles	210 R20.9/R24.6	Route 210 Freeway from Hampton Road to Orange Grove Boulevard; 8-lane freeway (split financed; total estimate $16,750,000; $8,000,000 in 1969–70 fiscal year)	3.7	8,750,000
43–44	Los Angeles	214 0.0/3.5	Carson Street from Lakewood Boulevard (Route 19) to Pioneer Boulevard; resurface and repair prior to relinquishment	3.5	185,000
45–49	Los Angeles	605 19.9/22.7	Route 605 Freeway from 0.3 mile south of the San Bernardino Freeway (Route 10) to 0.5 mile north of Lower Azusa Road; 8-lane freeway and completion of Routes 605/10 Interchange; (split financed; total estimate $6,275,000; $4,000,000 in 1969–70 fiscal year)	2.8	2,275,000
50–51	Mono	120, 395 10.3/13.4; 50.5/51.0	3.1 miles southwest of Lee Vining to junction of Route 395; 2-lane expressway	3.6	800,000
52–53	Mono	395 79.0/93.0	2.6 miles north of Bridgeport to 0.6 miles south of Sonora junction; resurfacing—2-lane conventional	14.0	350,000
54–55	Orange	1 8.0/10.4	Pacific Coast Highway from Diamond Street to Viejo Street; replace signals (cooperative project; total estimate $210,000)	–	155,000
56–57	Orange	5 15.3	San Diego Freeway at Oso Parkway; construct Oso Parkway Interchange; (cooperative project; total estimate $2,005,000)	–	1,320,000
58–60	Orange	5,250 34.8; 0.0/0.5	Santa Ana Freeway at Chapman Avenue; State College Boulevard from Chapman Avenue to Walnut Street; widen, modify signals and channelize (cooperative project; total estimate $165,000)	0.5	150,000
61–62	Orange	39 8.7/15.2	Beach Boulevard from Garden Grove Boulevard to Manchester Boulevard; widen and modify drainage	6.5	1,350,000
63–65	Orange	55 R4.0/R5.0	Newport Freeway from 0.6 mile south to 0.4 mile north of Bristol Street-Palisades Road; 8-lane freeway except grade only south of 0.3 mile south of Palisades Road	0.7	2,200,000
66–68	Orange	55 13.2/13.7	Newport Freeway from Garden Grove Freeway to Chapman Avenue; construct auxiliary lanes	0.5	460,000
69–70	Riverside	10 R14.7/R19.8	Route 10 Freeway—East Ramsey Street Undercrossing near Banning to 0.4 mile east of East Cabazon Overcrossing near Cabazon; widen 6-lane freeway to 8-lane freeway	5.1	2,050,000
71–73	Riverside	10 R45.0/R62.0	Thousand Palms to 3.9 miles east of junction Route 86; 4- and 6-lane freeway (total estimate $13,844,000; state's share $13,741,000; $5,863,000 1969–70 fiscal year)	17.0	7,878,000
74–76	Riverside	10 R145.1/R156.4	Mesa Drive to 0.1 mile west of Arizona state line; 4-lane freeway (total estimate $9,500,000; $4,500,000 1971–72 fiscal year)	11.3	5,000,000
77–78	Riverside	74 27.5/34.1	Route 74—South junction Escondido Freeway (Route 15) to west junction Route 79 (portions); conventional 4-lane widening	5.1	700,000
79–82	Riverside	86 18.3/20.5	Avenue 54 to junction of Route 111 in Coachella; widen to 4 lanes and channelize (cooperative project with City of Coachella) (total estimate $486,500) (state's share)	2.2	435,000

Department of Public Works—Continued

Detail of Major Project Allocations for Construction of Highways and Bridges as Recommended by the California Highway Commission for the 1970–71 Fiscal Year—Continued

LINE	COUNTY	ROUTE & POST MI.	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST
			SOUTHERN GROUP OF COUNTIES—Continued		
	San Bernardino	10 11.6/16.5	San Bernardino Freeway (Route 10); San Sevaine Flood Control Channel, approximately 1.8 miles east of Ontario to 0.3 mile east of Sierra Avenue in Fontana; drainage improvements (total estimate $1,050,000; state's share $1,000,000)	4.9	1,000,000
	San Bernardino	10, 15 23.7/25.5 L2.8/L4.0 0.0/1.6	San Bernardino Freeway (Route 10)—Route 10, 15 Interchange; San Bernardino Freeway (Route 15)—Route 10 to Mill Street; Riverside Freeway (Route 15)—Routes 10, 15 Interchange; reconstruct interchange; auxiliary lanes on Route 15: Route 10 to Colton Avenue; construct Orange Show Road Interchange (total estimate $17,700,000; $5,300,000 1969–70 fiscal year; $6,350,000 1971–72 fiscal year)	4.2	6,050,000
	San Bernardino	15 40.4/44.0	Barstow Freeway (Route 15)—0.1 mile south of Route 18 (Palmdale Road) to Mojave River Bridge; widen 4-lane freeway to 6-lane freeway	3.6	2,500,000
	San Bernardino	18 88.7/90.8	Navajo Road to Standing Rock Avenue; widen 2-lane conventional to 4-lane expressway	2.1	500,000
	San Bernardino	40 R28.4	Desert Oasis Roadside Rests, approximately 9.0 miles east of Newberry; construct one pair of roadside rests	–	475,000
	San Bernardino	40 R52.1/R77.8	Route 40 Freeway—2.0 miles east of Crucero Road at Ludlow to 0.4 mile west of Kelbaker Road; pave 2 miles east of Ludlow to 11 miles east of Ludlow (PM R52.1/R61.5); construct 4-lane freeway on relocation, 11 miles east of Ludlow to Kelbaker Road (PM R61.5/R77.8) (total estimate $12,400,000; $4,600,000 1971–72 fiscal year)	25.8	7,800,000
	San Bernardino	40 R114.6/R136.4	Route 40 Freeway—0.9 mile west of Mountain Springs Road to 2.4 miles east of existing Java Overhead; construct 4-lane freeway (total estimate $11,700,000; $5,300,000 1969–70 fiscal year)	21.9	6,400,000
	San Bernardino, Riverside	60 R4.6/R10.0 0.0/2.7	Route 60 Freeway—Euclid Avenue (Route 83) to 0.5 mile east of Etiwanda Avenue; construct 6-lane freeway on relocation (total estimate $11,600,000; state's share $11,100,000; $3,000,000 1969–70 fiscal year)	8.1	8,100,000
	San Bernardino	83 6.1/7.0	Euclid Avenue (Route 83)—Riverside Drive to Route 60 Freeway; widen 2-lane conventional to 4-lane divided	0.9	225,000
	San Diego	5 4.3/8.6	0.3 mile south of Palm Avenue to E Street in Chula Vista; widen to 8 lanes (total estimate $12,843,000; $7,843,000 1971–72 fiscal year)	4.3	5,000,000
	San Diego	5 46.8/50.2	Between 0.5 mile south of Cannon Road and Buena Vista Creek Bridge No. 57–257; widen to 8 lanes (total estimate $4,464,000; $1,300,000 1971–72 fiscal year)	4.2	3,164,000
	San Diego	5 50.2/54.0	Buena Vista Creek Bridge No. 57–257 to 0.3 mile north of Vandegrift Boulevard; widen to 8 lanes (total estimate $10,100,000; $5,100,000 1971–72 fiscal year)	3.8	5,000,000
	San Diego	94 13.5/20.0	Between Avocado Boulevard and Jamul (portions) realign curve, extend culverts, correct drainage	5.4	141,000
	San Diego	805 3.5/7.3	3.5 miles north of Route 5 to 1.6 miles south of Route 54; 8-lane freeway (total estimate $4,957,000; $3,000,000 1969–70 fiscal year)	3.8	1,957,000
	San Diego	805 21.0/24.2	0.4 mile north of Route 395 to 0.2 mile north of Route 52; 8-lane freeway (total estimate $7,300,000; $3,744,000 1969–70 fiscal year)	3.2	3,556,000
	San Diego	805 24.2/26.6	0.6 mile north of Route 52 to 0.2 mile north of Miramar Road; 8-lane freeway (total estimate, $5,700,000; $2,700,000 1969–70 fiscal year)	2.4	3,000,000
	San Diego	805 26.4/28.9	0.2 mile north of Miramar Road to Route 5 near Sorrento; 8-lane freeway (total estimate $5,827,000; $2,327,000 1971–72 fiscal year)	2.5	3,500,000
	San Luis Obispo	101 25.2/27.9	0.4 mile south Los Osos Road Overcrossing to 0.2 mile south Marsh Street Separation; 4-lane freeway; widen outside lanes and repair drainage	2.4	450,000
	San Luis Obispo	101 29.4	California Boulevard Overcrossing Bridge No. 49–79; widen existing 2-lane structure to 4 lanes	–	200,000
	San Luis Obispo	101 35.5/37.5	Cuesta Overhead to 1.8 miles north; 4-lane freeway, pavement repairs	2.0	250,000
	San Luis Obispo	101 37.9/45.9	Route 101/58 Separation to Traffic Way Undercrossing; interchange ramp reconstruction	–	150,000
	San Luis Obispo	227 7.2/7.6	0.2 mile south to 0.3 mile north of Corral De Piedra Creek; 2-lane conventional	0.4	155,000
	Santa Barbara	154 0.0/3.0	Route 101 to Alta Street at Los Olivos; 2-lane conventional	3.0	510,000
	Santa Barbara	154 3.0/7.6	Alta Street at Los Olivos to 0.3 mile west of Route 246; 2-lane expressway	4.6	1,000,000

Department of Public Works—Continued

Detail of Major Project Allocations for Construction of Highways and Bridges as Recommended by the California Highway Commission for the 1970–71 Fiscal Year—Continued

LINE	COUNTY	ROUTE & POST MI.	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST
			SOUTHERN GROUP OF COUNTIES—Continued		
	Santa Barbara	154 7.6/10.9	0.3 mile west of Route 246 to 0.5 mile east of Santa Ynez River; 2-lane expressway	3.3	1,720,000
	Santa Barbara	154 30.4/R32.2	0.2 mile south San Antonio Creek to Route 101; 2-lane freeway	1.8	1,900,000
	Santa Barbara, San Luis Obispo	166 R32.9/R36.6	0.3 mile west Wild Cow Creek to 0.2 mile east Gifford Creek; 2-lane expressway. Cooperative project with Santa Barbara County (total cost $3,250,000; state's share $3,200,000)	3.7	3,200,000
	Tulare	63 21.6/R24.0	North Junction Route 201 to Avenue 419 north of Orosi; 2- and 4-lane conventional (cooperative project, total cost of $450,000; state's share $440,000)	2.4	440,000
	Tulare	99 41.4/47.8	2.4 miles north of Junction Route 198 to Traver; freeway widening, northbound lanes	6.4	1,850,000
	Tulare	99 52.5/52.7	King's River Bridge; deck repair	–	150,000
	Tulare	198 21.4	Yokohl Creek Bridge No. 46-25; bridge replacement	–	125,000
	Ventura	101 8.5/9.5	Ventura Freeway from 0.5 mile east to 0.5 mile west of Conejo Grade Summit; truck weighing facility	1.0	1,070,000
	Ventura	101 32.2/R41.2	Route 101 Freeway from 1.3 miles north of Route 33 Freeway to 2.3 miles south Santa Barbara county line; 6-lane freeway, grading only north of 3.0 miles south of Santa Barbara county line (split-financed, total estimate $19,500,000; $6,500,000 in 1969–70 fiscal year; $1,300,000 in 1971–72 fiscal year)	8.3	11,700,000
			Total, Southern Group of Counties		$160,485,000
			Total, Northern Group of Counties		$163,547,000
			Total, Southern Group Counties		$160,485,000
			TOTAL, MAJOR PROJECT ALLOCATIONS		$324,032,000

Department of Public Works—Continued

LINE	REVENUE AND RECEIPTS	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1	**STATE HIGHWAY FUND**			
2				
3	State Funds:			
4	Apportionment from State Revenue Collected by Other Agencies:			
5	Transfer from Highway Users Tax Fund	$459,896,789	$444,445,100	$458,600,000
6	Revenue:			
7	Supervision of Outdoor Advertising:			
8	License fees	91,650	62,000	55,000
9	Permits and penalties	123,437	114,000	151,000
10	New applications	11,324	24,000	4,000
11				
12	Totals, Supervision of Outdoor Advertising	$226,411	$200,000	$210,000
13	Investment earnings	6,446,047	4,500,000	4,500,000
14	Canceled warrants escheated	907	–	–
15	Miscellaneous income	–363,568	–	–
16	Interest from condemnation deposits	1,506,165	1,500,000	1,100,000
17	Lease area collections	894,307	750,000	982,000
18				
19	Totals, State Funds	$468,607,058	$451,395,100	$465,392,000
20				
21	Federal and Other Funds:			
22	Federal Aid Subventions:			
23	For state highways	$417,670,175	$416,700,998	$413,271,000
24	For county highways	8,538,391	10,907,449	12,703,000
25	For urban area traffic operations improvement	–	21,649,345	21,650,000
26	For 1964 emergency damage repairs	–5,827,311	–	–
27	For 1965 emergency damage repairs	–2,098,400	–	–
28	For 1966 emergency damage repairs	–815,000	–	–
29	For 1969 emergency damage repairs	27,196,000	–	–
30				
31	Totals, Federal Aid Subventions	$444,663,855	$449,257,792	$447,624,000
32	Federal Government Reimbursements:			
33	For state highways	53,240	–	–
34	For work for other agencies	72,674	–	–
35				
36	Totals, Federal Government Reimbursements	$125,914	–	–
37	Miscellaneous Contributions:			
38	For state highways	16,730,243	9,619,020	–
39	For county and other agencies—emergency damage repairs	242,544	–	–
40	For county highways—federal aid secondary	1,808,902	557,103	–
41	For 1964 emergency damage repairs	–214,648	–	–
42	For 1965 emergency damage repairs	562,000	–	–
43	For 1966 emergency damage repairs	–1,246,900	–	–
44	For 1969 emergency damage repairs	360,300	–	–
45				
46	Totals, Miscellaneous Contributions	$18,242,441	$10,176,123	–
47	Reimbursements—work for other agencies	2,050,381	206,503	–
48				
49	Totals, Federal and Other Funds	$465,082,591	$459,640,418	$447,624,000
50				
51	**Totals, Revenue and Receipts, State Highway Fund**	$933,689,649	$911,035,518	$913,016,000

Department of Public Works—Continued

LINE	STATEMENT OF AVAILABLE RESOURCES	ACTUAL 1968-69	ESTIMATED 1969-70	ESTIMATED 1970-71
1				
2	**STATE HIGHWAY FUND**			
3				
4	Available resources, July 1	$206,448,867	$157,731,149	$41,485,371
5	Prior fiscal year adjustments	11,097,235	–	–
6				
7	Adjusted available resources	$217,546,102	$157,731,149	$41,485,371
8	*State funds*	*180,705,164*	*120,686,853*	–
9	*Federal and other funds*	*36,840,938*	*37,044,296*	*41,485,371*
10	Add: Estimated Revenue and Receipts:			
11	State Funds:			
12	Revenue:			
13	Outdoor advertising fees	226,411	200,000	210,000
14	Canceled warrants escheated	907	–	–
15	Interest from investments	6,446,047	4,500,000	4,500,000
16	Interest from condemnation deposits	1,506,165	1,500,000	1,100,000
17	Highway lease area revenue	894,307	750,000	982,000
18	Transfer from Highway Users Tax Fund	365,876,972	349,528,100	367,127,000
19	Accrued Highway Users Tax Fund	94,019,817	94,917,000	91,473,000
20	Miscellaneous revenues	–363,568	–	–
21				
22	Totals, State Funds	$468,607,058	$451,395,100	$465,392,000
23	Other Funds:			
24	Federal aid subventions	426,208,566	449,257,792	447,624,000
25	Federal government reimbursement	125,914	–	–
26	Federal government emergency relief	18,455,289	–	–
27	Contribution emergency damage repair	–296,703	–	–
28	Other contributions	22,980,893	10,382,626	–
29				
30	Totals	$467,473,959	$459,640,418	$447,624,000
31	Less: Advance revenue—contributions	2,807,006	–	–
32	Add: 1968–69 revenue received in 1967–68 fiscal year	415,638	–	–
33				
34	Totals, Other Funds	$465,082,591	$459,640,418	$447,624,000
35				
36	Totals, Estimated Revenues and Receipts	$933,689,649	$911,035,518	$913,016,000
37				
38	Total Resources, Estimated Revenues and Receipts	$1,151,235,751	$1,068,766,667	$954,501,371
39	Advance expenditures 1969–70 fiscal year	13,112,732	–	–
40	Less: Expenditures and Obligations:			
41	State Funds:			
42	State Operations:			
43	Current expenses	103,959,358	112,478,794	113,630,840
44	Board of Control—legislative claims	6,395	1,564	8,160
45	Capital Outlay	408,123,089 [1]	436,219,713	283,447,000
46	Local Assistance:			
47	City streets—administration and engineering (Section			
48	2107.5, S. & H. Code)	1,567,829	–	–
49	Aid to counties—federal aid matching (Section 2210.5,			
50	S. & H. Code)	3,203,720	4,522,527	4,558,000
51	Grade crossing protection (Section 1231, P.U.C.)	954,191	1,100,000	1,100,000
52	Railroad grade separation (Section 190, S. & H. Code)	5,049,334	5,040,520	5,000,000
53	Federal aid secondary urban extension (Section 143.3,			
54	S. & H. Code)	4,167,907	5,783,735	5,048,000
55	Cities and counties maintenance of automatic grade			
56	crossing (Section 1231.1, P.U.C.)	81,979	440,000	800,000
57	1969 Emergency damage repairs	1,502,500	4,045,100	–
58	San Francisco-Oakland southern crossing—planning and			
59	design (Item 389.5, Ch. 2/66)	–	2,300,000	3,700,000
60	Dumbarton Bridge Replacement Study (Section 30792.1,			
61	Streets and Highway Code)	9,067	150,000	290,000
62				
63	Totals, State Funds	$528,625,369	$572,081,953	$417,582,000
64				

65 [1] Differs from State Controller's report of $321,073,127. The Department of Public Works report covers expenditures and obligations
66 of the 1968–69 Budget. The State Controller reports only expenditures for the fiscal year.

Department of Public Works—Continued

LINE	STATEMENT OF AVAILABLE RESOURCES	ACTUAL 1968-69	ESTIMATED 1969-70	ESTIMATED 1970-71
1				
2	**STATE HIGHWAY FUND—Continued**			
3				
4	Other Funds:			
5	Capital Outlay	444,423,289	425,190,565	334,036,000
6	County highways	8,040,099	3,495,744	10,893,000
7	Federal aid secondary urban extension (Section 143.3, S. & H.			
8	Code)	32,858	17,000	–
9	Work for other agencies	2,230,616	206,503	–
10	Special fund projects	–42,674	–	–
11	1964 emergency damage repairs	137,562	–9,524	–
12	1965 emergency damage repairs	–299,654	–581	–
13	1966 emergency damage repairs	107,328	–	–
14	1969 emergency damage repairs	10,249,809	4,975,031	–
15	Urban traffic operations improvement	–	21,324,605	21,217,000
16				
17	Totals, Other Funds	$464,879,233	$455,199,343	$366,146,000
18				
19	Totals, State Funds, Other Funds and Advance Expendi-			
20	tures	$1,006,617,334	$1,027,281,296	$783,728,000
21	Less: Advance expenditures	13,112,732	–	–
22				
23	Total Expenditures and Obligations	$993,504,602	$1,027,281,296	$783,728,000
24				
25	Total Available Resources, June 30	$157,731,149	$41,485,371	$170,773,371 [2]
26	*State funds*	*120,686,853*	–	*47,810,000*
27	*Federal and other funds*	*37,044,296*	*41,485,371*	*122,963,371*
28				

29 [2] Includes sum of $126,288,000 initially earmarked for specific construction projects but actual allocation was later deferred by the
30 California Highway Commission as an anti-inflationary measure.

FUND CONDITION	Actual 1968–69			Estimated 1969–70			Estimated 1970–71		
	Cash [1]	Accruals (6-30-69)	Total	Cash [2]	Accruals (6-30-70)	Total	Cash [2]	Accruals (6-30-71)	Total
HIGHWAY USERS TAX FUND									
Accumulated surplus, July 1	–	–	–	–	–	–	–	–	–
Reserve for undistributed accrued revenue	–	–	–	–	–	–	–	–	–
Transfers From Other Funds:									
Motor Vehicle Fund	$100,570,178	–	$100,570,178	$75,200,000	–	$75,200,000	$73,000,000	–	$73,000,000
Motor Vehicle Fuel Fund	521,684,518	$94,518,630	616,203,148	556,119,500	$89,306,000	645,425,500	575,319,000	$86,281,000	661,600,000
Motor Vehicle Transportation Tax Fund	15,741,836	5,511,187	21,253,023	15,789,000	5,611,000	21,400,000	18,608,000	5,192,000	23,800,000
Totals	$637,996,532	$100,029,817	$738,026,349	$647,108,500	$94,917,000	$742,025,500	$666,927,000	$91,473,000	$758,400,000
Less: Transfers to State Highway Fund:									
Motor vehicle fuel tax (for state highways)	221,953,360	75,821,889	297,775,249	228,178,000	77,822,000	306,000,000	246,181,000	76,419,000	322,600,000
Motor vehicle fuel tax (for city streets Sec. 2107.5, S. & H. Code)	1,498,500	–	1,498,500	–	–	–	–	–	–
Use fuel tax	26,113,098	11,184,241	37,297,339	26,316,000	11,484,000	37,800,000	29,338,000	9,862,000	39,200,000
Motor vehicle transportation tax	15,741,836	5,511,187	21,253,023	15,789,000	5,611,000	21,400,000	18,608,000	5,192,000	23,800,000
Motor vehicle fees	100,570,178	–	100,570,178	75,200,000	–	75,200,000	73,000,000	–	73,000,000
Subtotals	$365,876,972	$92,517,317	$458,394,289	$345,483,000	$94,917,000	$440,400,000	$367,127,000	$91,473,000	$458,600,000
Motor vehicle fuel tax—storm damage repairs—state highways (Ch. 52/69)	–	1,502,500	1,502,500	4,045,100	–	4,045,100	–	–	–
Totals, Transfers to State Highway Fund	$365,876,972	$94,019,817	$459,896,789	$349,528,100	$94,917,000	$444,445,100	$367,127,000	$91,473,000	$458,600,000
Net Total Transfers	$272,119,560	$6,010,000	$278,129,560	$297,580,400	–	$297,580,400	$299,800,000	–	$299,800,000
Less: Transfers to Street and Highway Disaster Fund:									
Motor vehicle fuel tax—storm damage repairs—local roads (Ch. 52/69)	–	6,010,000	6,010,000	12,180,400	–	12,180,400	–	–	–
Apportionments for County Roads:									
Motor vehicle fuel tax (Sec. 2104, S. & H. Code)	130,440,792	–	130,440,792	136,100,000	–	136,100,000	142,900,000	–	142,900,000
Apportionment for City Streets:									
Motor vehicle fuel tax (Sec. 2107.5, S. & H. Code)	–	–	–	1,500,000	–	1,500,000	1,600,000	–	1,600,000
Motor vehicle fuel tax (Sec. 2107, S. & H. Code)	58,196,661	–	58,196,661	60,700,000	–	60,700,000	63,800,000	–	63,800,000
Apportionment for Counties and Cities:									
Motor vehicle fuel tax (Sec. 2106, S. & H. Code)	83,482,107	–	83,482,107	87,100,000	–	87,100,000	91,500,000	–	91,500,000
Total Proposed Expenditures	$272,119,560	$6,010,000	$278,129,560	$297,580,400	–	$297,580,400	$299,800,000	–	$299,800,000
Reserve for Undistributed Accrued Revenue	–	–	–	–	–	–	–	–	–
Accumulated Surplus, June 30	–	–	–	–	–	–	–	–	–

1 Represents 1968–69 tax collected in that year plus 1967–68 tax collected in 1968–69.
2 Represents estimated tax to be levied and collected in the same year (excludes both uncollected accrued taxes at June 30 and current year collections of taxes levied in prior year)
NOTE: Estimated amounts shown above for 1970–71 are based on Department of Finance estimate dated January 6, 1970.

Department of Public Works—Continued

LINE	FUND CONDITION	ACTUAL 1968-69	ESTIMATED 1969-70	ESTIMATED 1970-71
1				
2	**HIGHWAY RIGHT-OF-WAY ACQUISITION FUND**			
3				
4	Accumulated surplus, July 1	$272,223	$6,100,864	$100,864
5	Transfers To and From Fund as Authorized by Chapter 7,			
6	Statutes of 1956:			
7	From Motor Vehicle Fuel Fund	6,501,853	–	–
8	To Motor Vehicle Fund	–6,500,000	–	–
9	To Motor Vehicle Fuel Fund	–	–6,000,000	–
10				
11	Total Resources	$274,076	$100,864	$100,864
12	Expenditures:			
13	Capital outlay	1,002,047	1,000,000	1,500,000
14	Reimbursement from State Highway Fund	–6,828,835	–1,000,000	–1,500,000
15				
16	Total Expenditures	–$5,826,788	–	–
17				
18	Accumulated Surplus, June 30	$6,100,864	$100,864	$100,864
19				
20				
21	**HIGHWAY PROPERTIES RENTAL FUND**			
22				
23	Accumulated surplus, July 1	$1,259,206	$1,499,661	$1,599,382
24	Revenue:			
25	Rental collections	1,499,428	1,600,000	1,750,000
26				
27	Total Resources	$2,758,634	$3,099,661	$3,349,382
28	Less: Disbursements:			
29	Apportionment to counties	1,258,973	1,500,279	1,600,000
30				
31	Accumulated Surplus, June 30	$1,499,661	$1,599,382	$1,749,382

Additional Statements of Expenditures and Obligations and Revenues for 1968–69 and 1969–70 Fiscal Years. Submitted Pursuant to Section 143.2, Streets and Highways Code

Statement 1—Comparison of proposed expenditures and obligations to be incurred for the 1969–70 fiscal year in the current budget with proposed expenditures and obligations to be incurred for the 1969–70 fiscal year as shown in the budget submitted to the 1969 Session of the Legislature.

Statement 2—Expenditures and obligations incurred for state highway purposes against the 1968–69 fiscal year, state highway budget compared to budget allocations presented to the 1968 and 1969 Sessions of the Legislature.

Statement 3—Detail of major project allocations for construction of highways and bridges for the 1969–70 fiscal year, compared to budget allocations.

Statement 4—Detail of major project allocations for construction of highways and bridges for the 1968–69 fiscal year, compared to budget allocations.

Statement 5—Expenditures for maintenance by routes for the 1968–69 fiscal year.

Statement 6—Comparison of revised revenue estimates for the 1969–70 fiscal year with budget estimates submitted to the 1969 Session of the Legislature.

Department of Public Works—Continued

Statement No. 1—Comparison of Proposed Expenditures and Obligations to be Incurred for the 1969–70 Fiscal Year in the Current Budget With Proposed Expenditures and Obligations to be Incurred for the 1969–70 Fiscal Year as Shown in the Budget Submitted to the 1969 Session of the Legislature.

LINE	PROPOSED EXPENDITURES AND OBLIGATIONS TO BE INCURRED	PRINTED BUDGET 1969 SESSION	CURRENT BUDGET	DIFFERENCE
1				
2	State Operations:			
3	Subject to $0.0125 Per Gallon Fuel Tax Limitation (Sections			
4	141 and 186, Streets and Highways Code):			
5	Administration:			
6	Departmental administration	$1,284,900	$406,222	–
7	Legal division	2,377,700	2,432,600	–
8	Division of highways	15,087,400	12,064,278	–
9	Management review	–	344,000	–
10	Division of administrative services	–	4,544,400	–
11	Office of planning and policy	–	429,500	–
12	Prorata general administrative charges	2,800,000	3,059,000	–
13				
14	Subtotal	$21,550,000	$23,280,000	$1,730,000
15	Board of Control—nonlegislative claims	46,027	48,436	2,409
16	Board of Control—legislative claims	3,973	1,564	–2,409
17	Highway research and development	4,950,000	5,300,000	350,000
18	Tort liabilities	500,000	–	–500,000
19				
20	Totals, Administration	$27,050,000	$28,630,000	$1,580,000
21	Maintenance:			
22	Maintenance of state highways	58,960,000	63,500,000	4,540,000
23	Maintenance traffic operations	1,400,000	4,105,000	2,705,000
24				
25	Totals, Subject Expenditures	$87,410,000	$96,235,000	$8,825,000
26	Not Subject to $0.0125 Per Gallon Fuel Tax:			
27	Special Maintenance:			
28	Maintenance of landscaping and functional planting	$10,000,000	$9,753,000	–$247,000
29	Maintenance of toll bridges	3,835,000	4,168,500	333,500
30	Maintenance of roadside rests	945,000	965,000	20,000
31	Maintenance of local roads—reimbursed	–	293,762	293,762
32	Maintenance of lease areas	110,000	110,000	–
33	Administration—supervision of outdoor advertising	200,000	282,318	82,318
34	Administration—reimbursed	–	172,778	172,778
35	Tort liabilities	–	500,000	500,000
36				
37	Totals, Nonsubject Expenditures	$15,090,000	$16,245,358	$1,155,358
38				
39	Totals, State Operations	$102,500,000	$112,480,358	$9,980,358
40	Capital Outlay:			
41	Major construction and improvement projects	$431,193,000	$500,059,615	$68,866,615
42	Thin blanket program and deferred seal coats	6,900,000	6,900,000	–
43	Traffic stripes pavement markings and signs	7,500,000	8,487,898	987,898
44	Traffic safety projects	9,000,000	10,883,120	1,883,120
45	Honor camps	1,380,000	1,400,000	20,000
46	Minor improvement and betterment projects	1,500,000	2,103,475	603,475
47	Preliminary Engineering and Design:			
48	Planning	9,170,000	9,850,000	680,000
49	Design	46,750,000	49,267,243	2,517,243
50	Traffic engineering	3,200,000	5,015,000	1,815,000
51	Construction engineering	49,900,000	51,887,500	1,987,500
52	Highway planning	4,550,000	5,880,000	1,330,000
53	Rights-of-Way:			
54	Rights-of-way—acquisition	117,730,000	168,821,130	51,091,130
55	Rights-of-way—support	23,100,000	23,342,660	242,660
56	Land and buildings	5,000,000	5,484,300	484,300
57	Contingencies	23,750,734	12,028,337	–11,722,397
58				
59				
60	Totals, Capital Outlay	$740,623,734	$861,410,278	$120,786,544
61				
62	TOTALS, PROPOSED EXPENDITURES	$843,123,734	$973,890,636	$130,766,902

[1] The difference between the printed budget (1969 session) column, and the current budget column is reported in total rather than in detail by division because a reorganization within the Department of Public Works is reflected in the current budget column only.

Department of Public Works—Continued

tatement No. 2—Expenditures and Obligations Incurred for State Highway Purpose Against the 1968–69 Fiscal Year State Highway Budget Compared With Budget Allocations Presented to the 1968 and 1969 Session of the Legislature.

LINE	EXPENDITURES AND OBLIGATIONS INCURRED	PRINTED BUDGETS 1968 SESSION	PRINTED BUDGETS 1969 SESSION	EXPENDITURES AND OBLIGATIONS	Difference From 1969 Session Presentation
1					
2	Current Expenses:				
3	Subject to $0.0125 Per Gallon Fuel Tax Limitation (Sections				
4	141 and 186, Streets and Highways Code):				
5	Administration:				
6	Departmental administration	$1,370,828	$1,083,580	$917,773	–
7	Legal division	1,973,610	2,264,500	2,266,110	–
8	Division of highways	14,373,244	15,201,920	13,209,299	–
9	Management review	–	–	99,290	–
10	Division of administrative services	–	–	1,182,500	–
11	Office of planning and policy	–	–	48,320	–
12	Prorata general administrative charges	2,700,000	2,700,000	2,892,951	–
13					
14	Subtotals	$20,417,682	$21,250,000	$20,616,243	–$633,757 [1]
15	*Estimated salary savings*	*–117,682*	–	–	–
16					
17	Subtotals	$20,300,000	$21,250,000	$20,616,243	–$633,757
18	Board of Control—nonlegislative claims	43,666	43,581	–6,514	–50,095
19	Board of Control—legislative claims	6,334	6,419	6,395	–24
20	Highway research and development	4,450,000	4,620,000	4,675,471	55,471
21	Tort claims	500,000	500,000	126,745	–373,255
22					
23	Totals, Administration	$25,300,000	$26,420,000	$25,418,340	–$1,001,660
24	Maintenance:				
25	Maintenance of state highways	57,220,000	56,735,000	63,516,273	6,781,273
26	Maintenance traffic operation	–	1,126,000	660,692	–465,308
27					
28	Totals, Subject Expenditures	$82,520,000	$84,281,000	$89,595,305	$5,314,305
29	Not Subject to $0.0125 Per Gallon Fuel Tax:				
30	Special Maintenance:				
31	Maintenance of landscaping and functional planting	$10,000,000	$8,543,000	$8,084,323	–$458,677
32	Maintenance of toll bridges	3,750,000	3,750,000	4,062,374	312,374
33	Maintenance of roadside rests	675,000	750,000	549,596	–200,404
34	Maintenance of local roads—reimbursed	–	489,027	1,289,238	800,211
35	Highway safety research	–	–	–	–
36	Administration—supervision of outdoor advertising	301,000	378,538	221,631	–156,907
37	Maintenance of lease areas	60,000	60,000	51,229	–8,771
38	Junkyard control	–	361,000	9,500	–351,500
39	Administration—reimbursed	–	186,320	102,557	–83,763
40					
41	Totals, Nonsubject Expenditures	$14,786,000	$14,517,885	$14,370,448	–$147,437
42					
43	Totals, Current Expenses	$97,306,000	$98,798,885	$103,965,753	$5,166,868
44	Capital Outlay:				
45	Major construction and improvement	$402,616,000	$530,379,865	$515,955,531	–$14,424,334
46	Thin blanket program and deferred seal coats	5,000,000	5,000,000	4,888,438	–111,562
47	Traffic stripe, pavement markings and signs	5,000,000	5,029,332	6,201,688	1,172,356
48	Traffic safety projects	6,000,000	7,954,938	7,443,347	–511,591
49	Honor camps	1,380,000	1,380,000	1,198,081	–181,919
50	Minor improvement and betterment	1,500,000	1,801,542	1,341,196	–460,346
51	Preliminary Engineering and Design:				
52	Planning	11,150,000	9,070,000	8,873,274	–196,726
53	Design	49,000,000	46,522,732	47,148,922	626,190
54	Traffic engineering	–	3,143,000	4,264,562	1,121,562
55	Construction engineering	47,000,000	49,208,237	47,921,957	–1,286,280
56	Highway planning	4,550,000	4,550,000	4,475,237	–74,763
57	Rights-of-way—acquisition	170,482,691	182,324,034	174,165,543	–8,158,491
58	Rights-of-way—support	23,200,000	22,844,904	23,075,451	230,547
59	Land and buildings	5,000,000	7,719,271	5,593,153	–2,126,118
60	Contingencies	13,537,000	61,780,903	–	–61,780,903
61	San Francisco-Oakland Southern Crossing—planning and design	2,500,000	–	–	–
62					
63	Totals, Capital Outlay	$747,915,691	$938,708,758	$852,546,380	–$86,162,378
64					
65	TOTALS, EXPENDITURES AND OBLIGATIONS	$845,221,691	$1,037,507,643	$956,512,133	–$80,995,510

[1] The difference between the printed budget (1969 session) column, and the expenditures and obligation column is reported in total rather than in detail by division because a reorganization within the Department of Public Works is reflected in the expenditures and obligations column only.

Department of Public Works—Continued

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1969–70 Fiscal Year, Compared to Budget Allocations

LINE	COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-69	DIFFERENCE
			NORTHERN GROUP OF COUNTIES				
	Alameda	17 12.6/15.2	Between 0.2 mile south of Alameda Creek and 0.5 mile south of Tennyson Road in Union City and Hayward; functional and tree planting	–	–	$61,200	$61,200 [v]
	Alameda	17 18.4	At "A" Street in the City of Hayward; widen the southbound off-ramp	–	–	38,000	38,000 [k]
	Alameda	17 19.8/20.2	Between Paseo Grande Overcrossing and 0.1 mile south of Hesperian Boulevard Undercrossing in San Lorenzo; relocate the southbound on-ramp	–	–	95,000	95,000 [i]
	Alameda	17 20.7/26.0	Route 238 near Washington Avenue to 0.5 mile north of Hegenberger Road in Oakland; widen to 8-lane freeway (total estimate $4,430,000; $1,300,000 1968–69 fiscal year)	5.3	$3,130,000	3,130,000	–
	Alameda	24, 580 1.2/R2.8 44.7/45.6	Route 24 from Sycamore Street to 53rd Street and Route 580 from Webster Street to Market Street in Oakland: landscape (cooperative project with BARTD—total estimate $540,000) (state's share)	1.8	350,000	350,000	–
	Alameda	61 18.7/19.7	On Otis Drive and Broadway (both Route 61) between 0.1 mile south of High Street and Encinal Avenue in the City of Alameda; reconstruct and resurface	1.0	–	95,000	95,000 [n]
	Alameda	84 17.2/23.5	Sunol to Vineyard Avenue (portions); resurface	6.3	160,000	160,000	–
	Alameda	92 5.7	In the vicinity of Hesperian Boulevard in the City of Hayward; realign Depot Road	–	–	55,000	55,000 [k]
	Alameda	185 8.5/8.6	Arroyo Viejo Creek on East 14th Street between 74th and 77th Avenue in Oakland; drainage structure (cooperative project with Alameda County Flood Control District) (total estimate $355,000) (state's share)	0.1	350,000	305,600	–44,400 [a]
	Alameda	580 9.9/17.5	0.2 mile west of Vasco Road near Livermore to 0.4 mile east of Tassajara Road; 8-lane freeway (total estimate $13,200,000; $6,000,000 1970–71 fiscal year; $6,200,000 71–72 fiscal year)	7.6	–	1,000,000	1,000,000 [p]
	Alameda	580 17.5/19.7	0.4 mile east of Tassajara Road to 1.0 mile east of Route 680; 8-lane freeway (total estimate $3,850,000, $1,000,000 1968–69 fiscal year)	2.2	2,850,000	2,751,390	–98,610 [a]
	Alameda	580 R31.3/44.4	Between 0.1 mile north of 167th Avenue Undercrossing at Castro Valley and Broadway-Richmond Boulevard Undercrossing in Oakland; install breakaway bases on existing light standards	13.1	–	40,000	40,000 [h, k]
	Alameda	580 43.2	At the Lake Park Avenue Overcrossing in the City of Oakland; install acoustical baffling	–	–	58,000	58,000 [k]
	Alpine	88 5.3/7.7	0.25 mile west of Carson Pass to 5.75 miles west of Picketts (Red Lake Grade) 2nd stage; base and surfacing, 2-lane expressway	2.4	300,000	488,900	188,900 [f, g]
	Amador	49 3.8/4.4	0.3 mile south of Route 88 to 0.2 mile north of Main Street in Jackson-Jackson interim; 4-lane City street (64 feet)	0.6	460,000	466,800	6,800 [g]
	Amador	49 14.9/15.6	Near Plymouth, 0.2 mile north to 0.9 mile north of Route 16; 2-lane conventional (40 feet AP)—curve correction	0.7	250,000	250,000	–
	Amador	49, 88 16.3/21.8 34.3/39.2	At various locations on Route 49 between Plymouth and the El Dorado county line and on Route 88 between 2.0 miles and 7.0 miles east of Buckhorn; improve drainage	–	–	50,000	50,000 [j]
	Butte	32 15.3/R24.2	0.6 mile north of Hog Spring to 0.4 mile north of Forest Ranch; 2-lane expressway	8.9	2,810,000	2,196,000	–614,000 [a]

For footnotes see end of Statement No. 3.

Department of Public Works—Continued

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1969–70 Fiscal Year, Compared to Budget Allocations—Continued

LINE	COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-69	DIFFERENCE
			NORTHERN GROUP OF COUNTIES—Continued				
	Butte	32 32.0	Approximately 1.2 miles south of Thatcher Ridge Road, seven miles of north Forest Ranch; stabilize a slipout	–	–	260,000	260,000 [o]
	Butte	99 33.2/34.5	On the Esplanade (existing Route 99) between Big Chico Creek and 9th Avenue in the City of Chico; improve intersections and resurface (state's share)	1.3	–	31,000	31,000 [g, k]
	Butte	162 15.5/15.8	On the Lower Thermalito Bridge across the Feather River; construct a pedestrian walkway	–	–	103,000	103,000 [h, k]
	Calaveras	4 41.2/42.3	Arnold to Moran Road; 2-lane conventional and expressway (32 feet AP)	1.1	450,000	382,500	–67,500 [a]
	Calaveras	12, 26 0.7/2.1 5.2/9.7	At various locations on Route 12 between 0.7 mile and 2.1 miles east of the San Joaquin county line and on Route 26 between 5.2 miles and 9.7 miles east of the San Joaquin county line; improve drainage	–	–	23,000	23,000 [j]
	Calaveras	49 7.2/7.4	Between Angels Creek and Pine Street in the City of Angels; remove the excessive crown	–	–	42,100	42,100 [k]
	Colusa	5, 20 15.2/29.9, 20.2/R23.3	On Route 5 from 0.9 mile south of Husted Road south of Williams to 1.1 miles north of Wadleigh Road and on Route 20 from Salt Creek to 0.1 mile east of Husted Road; 4-lane freeway and 2-lane conventional (total estimate $15,000,000; $7,000,000 1970–71 fiscal year and $4,500,000 1971–72 fiscal year)	17.8	–	3,500,000	3,500,000 [p]
	Colusa, Glenn	5 29.6/34.3, 0.0/7.1	0.8 mile north of Wadleigh Road to about 1.5 miles south of Willows; 4-lane freeway (total estimate $6,200,000; $3,500,000 1968–69 fiscal year	11.8	2,700,000	2,700,000	–
	Contra Costa	4 4.4/4.6	Approximately 0.2 mile west of Cummings Skyway; construct a median barrier	–	–	30,000	30,000 [m]
	Contra Costa	4 5.6	In the vicinity of McEwen Road undercrossing; install horizontal drains	–	–	6,500	6,500 [j]
	Contra Costa	4, 84 27.3/30.6, 9.3/11.4	"G" Street to Route 84 and on Route 84, New Route 4 to Antioch Bridge; 4-lane freeway (total estimate $9,200,000; $3,200,000 1970–71 fiscal year)	5.4	4,140,000	6,000,000	1,860,000 [f]
	Contra Costa, Marin	17 6.2/L2.5	Under the expansion gratings on both decks of the Richmond-San Rafael Bridge; install access walkways	–	–	27,208	27,208 [k]
	Contra Costa	24 1.3/9.1	West of Orinda to Route 680; pay BARTD for portion of state's share of freeway improvement and expansion previously financed by BARTD ($3,500,000 to be financed in future budgets)	7.8	2,500,000	2,500,000	–
	Contra Costa	80 6.7/7.2	Between 0.7 mile and 1.2 miles north of Hilltop Drive Overcrossing near Pinole; reconstruct	0.5	–	840,000	840,000 [p]
	Contra Costa	80 7.5	In the vicinity of Appian Way Overcrossing; install horizontal drains	–	–	20,000	20,000 [j]
	Contra Costa	80 8.5/8.6	At Pinole Valley Road Interchange in the City of Pinole; widen and construct channelization	–	–	29,000	29,000 [m, k]
	Contra Costa	680 15.4/15.7	Between 0.2 mile south and 0.1 mile north of North Main Street Overcrossing in the City of Walnut Creek; upgrade the landscaping	0.3	–	40,000	40,000 [v]
	Del Norte	101 23.5/25.3	Between 2.2 miles and 0.4 mile south of the south city limits of Crescent City; widen	1.8	–	93,760	93,760 [l, k]
	Del Norte	199 4.2	At Smith River Bridge No. 1-06 about 7.5 miles east of Crescent City; modify sway bracing	–	–	28,000	28,000 [k]
	El Dorado	49 14.5/14.7	Between 0.3 mile and 0.1 mile east of Route 50 in Placerville; grade, pave and improve drainage	–	–	24,000	24,000 [l, j]

For footnotes see end of Statement No. 3.

Department of Public Works—Continued

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1969–70 Fiscal Year, Compared to Budget Allocations—Continued

LINE	COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-69	DIFFERENCE
			NORTHERN GROUP OF COUNTIES—Continued				
	El Dorado	50 3.9/8.0	1.0 mile east of Bass Lake Road to 0.8 mile west of Shingle Springs; 4-lane freeway	4.1	2,600,000	2,399,300	–200,700 [a]
	El Dorado	50 8.4/15.2	On portions between 0.1 mile west of Shingle Springs Overcrossing and 0.1 mile east of Missouri Flat Road Overcrossing; functional and tree planting	–	–	14,000	14,000 [v]
	El Dorado	50 35.5, 51.9	At Pacific House and approximately 2.9 miles east of Kyburz; install horizontal drains; stabilize a slide	–	–	14,000	14,000 [j, r]
	El Dorado	89 26.1	At General Creek about two miles north of Meeks Bay; improve drainage and widen	–	–	44,000	44,000 [j, k]
	Fresno	5 0.1/30.0	0.1 mile south of Lassen Avenue to Derrick Avenue; 4-lane freeway, paving and structures	29.9	8,300,000	7,300,000	–1,000,000 [a]
	Fresno	33 69.1/79.9	0.4 mile southeast of Saipan Avenue to Laguna Canal; widen to 4-lane divided and 2-lane conventional (Cooperative project—total estimate $1,620,000)	10.8	1,600,000	1,635,370	35,370 [g]
	Fresno	41 23.5	On Ventura Street (Route 41) at "E" Street in the City of Fresno; improve drainage	–	–	8,500	8,500 [j]
	Fresno, Madera	99 26.2, 31.0 9.4	At the Dakota Avenue Overcrossing, Herndon Overcrossing, and South Madera Overcrossing; reconstruct bridge decks	–	–	140,000	140,000 [k]
	Fresno	168 48.3/48.7	At two locations between Stevenson Creek and 0.2 mile west of Shaver Dam; improve curves	–	–	28,000	28,000 [k]
	Fresno	168 61.7/63.9	Between 1.7 miles north of the Huntington Lake Maintenance Station and 0.2 mile south of Big Creek; reconstruct portions	–	–	13,000	13,000 [n]
	Fresno, Madera	180, 145 47.8/49.3 1.9/6.5	At various locations on Whites Bridge Road (Route 180) between 0.1 mile east of Dickenson Avenue and 0.1 mile east of Monroe Avenue and on Madera Avenue and Road 27 (both Route 145) between 0.1 mile south of McKinley Avenue and 0.1 mile south of Avenue 11½; raise the grade	–	–	123,600	123,600 [j]
	Fresno	180 6.6/74.2	At various locations on Kings Canyon Road (Route 180) between DeWolf Avenue and 0.5 mile west of Rainbow Road in Centerville; raise the grade and install culverts	–	–	111,800	111,800 [j]
	Glenn	162 0.0/0.6	Tehama Street in Willows to Central Irrigation Canal; widen to 64-foot and 40-foot section and improve railroad crossing	0.6	–	142,000	142,000 [h, i]
	Glenn	261 45.1/54.2	Between Stony Creek Bridge near Elk Creek and 2.7 miles west of Clarks Valley Road; place a pavement overlay	9.1	–	80,000	80,000 [i]
	Humboldt	36 23.3	Approximately 1.5 miles west of the Van Duzen River Bridge at Bridgeville; replace a culvert	–	–	15,000	15,000 [j]
	Humboldt	36 26.1/34.8	1.3 miles east to 10.0 miles east of Bridgeville (portions); (grade and oil penetration treatment) (casual labor) 2-lane conventional	0.5	100,000	100,000	–
	Humboldt	36 28.1/31.3	Between 3.2 miles east of Bridgeville and McClellan Mountain Road; surface	3.2	–	97,000	97,000 [i]
	Humboldt	36 39.1	Approximately 14.5 miles east of Bridgeville; widen a curve and improve drainage	–	–	39,000	39,000 [k, j]
	Humboldt	101 102.9; 105.2	At 2.2 miles north and 4.5 miles north of Trinidad (portions); 2 roadside rests	–	260,000	260,000	–
	Humboldt	255 0.0/2.0	Route 101 (northbound) in Eureka to Route FAS-967 County Road, near Samoa; 2-lane expressway (total estimate $5,400,000; $1,000,000 1970–71 fiscal year)	2.0	4,400,000	4,400,000	–

For footnotes see end of Statement No. 3.

Department of Public Works—Continued

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1969–70 Fiscal Year, Compared to Budget Allocations—Continued

LINE	COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-69	DIFFERENCE
			NORTHERN GROUP OF COUNTIES—Continued				
4–7	Humboldt	299 R5.2/18.3	0.4 mile west of Blue Lake to 0.2 mile east of Lord Ellis Summit; 2-lane expressway (total estimate $9,100,000; $2,400,000 1968–69 fiscal year)	12.2	6,700,000	5,667,000	–1,033,000 [a]
8–10	Kings	41 1.2/9.0	On portions between 6.9 miles south and 0.9 mile north of Route 33; raise grade and construct culverts	–	–	175,000	175,000 [i, j]
11–12	Kings	41 36.7/39.2	Jersey Avenue to 0.5 mile south of Route 198; 2-lane expressway	2.5	400,000	400,000	–
13–14	Kings	43 1.5/3.0	At Whitley Avenue and at Santa Fe Avenue near Corcoran; landscape planting	–	–	8,000	8,000 [v]
15–16	Marin	17 0.0/2.3	Richmond-San Rafael Bridge to Route 101; resurface	2.3	260,000	260,000	–
17–21	Marin	101 1.5/2.1	Between Spencer Avenue Overcrossing and 0.2 mile south of Rodeo Avenue in Sausalito; widen the existing northbound highway and reconstruct an on-ramp	0.6	–	68,000	68,000 [k]
22–24	Marin	101 3.3	At Waldo Undercrossing in Marin City; resurface, construct sidewalk and fencing, install highway lighting	–	–	93,000	93,000 [k]
25–27	Marin	131 3.3	Approximately 0.1 mile east of San Rafael Avenue; construct a metal crib retaining wall	–	–	16,000	16,000 [r]
28–30	Mariposa	49 3.6/8.7	3.3 miles north of Madera county line to 0.7 mile west of Usona Road; 2-lane expressway (32 feet AP)	5.1	2,000,000	1,780,600	–219,400 [a]
31–33	Mariposa	49 29.3/36.2	Bear Valley to 1.4 miles north of Merced River (portions); widening by casual labor; 2-lane conventional	4.4	110,000	110,000	–
34–36	Mendocino	1 83.0	At Juan Creek Bridge, approximately 5 miles north of Westport; place additional rock slope protection	–	–	100,000	100,000 [k]
37–40	Mendocino	20 32.9/33.1	On Flower Street (Route 20) between Harmon Lane and Main Street in the City of Willits; functional and tree planting	–	–	10,000	10,000 [v]
41–44	Mendocino, Humboldt	101 103.9/107.7 0.0/0.3	1.5 miles south of Piercy to 0.3 mile north of Humboldt county line; 4-lane freeway (total estimate $6,900,000; $2,600,000 1970–71 fiscal year)	3.7	4,300,000	5,000,000	700,000 [e]
45–46	Merced	5 21.4	At San Luis Wasteway about 11 miles south of Gustine; drill and case well	–	–	8,000	8,000 [z]
47–49	Merced	5 22.9/23.7	0.9 mile south to 0.1 mile south of Whitworth Road Overcrossing; truck weighing station	0.8	300,000	345,700	45,700 [g]
50–55	Merced	59, 140 14.1/14.3 19.1/19.9 14.3/14.5	On Route 59 between Childs Avenue and 0.2 mile north and between 0.2 mile and 1.0 mile north of Bellevue Road and on Route 140 between 0.1 mile and 0.3 mile east of Northrup Road; improve drainage	–	–	113,900	113,900 [j]
56–57	Merced	59 17.5	About 2.2 miles north of Merced at Belcher Avenue; widen a drainage structure	–	–	10,500	10,500 [h, j]
58–59	Merced	140 10.3/11.0	At Mud Slough Overflow Bridge No. 39-107, 4.3 miles east of Gustine; 2-lane bridge and approaches	0.7	118,000	132,800	14,800 [g]
60–65	Merced, Stanislaus, San Joaquin	580, 5 17.6/0.7 0.0/13.7	On Route 5 between Route 152 and Route 580 and on Route 580 between Route 5 and 2.0 miles south of Route 205 near Tracy (portions); functional and tree planting	57.3	–	150,000	150,000 [h, v]
66–68	Modoc	139 R7.5/R18.9	7.3 to 18.7 miles north of Route 299 near Canby; 2-lane expressway and 7.7 miles of fencing	11.4	1,080,000	1,006,500	–73,500 [a]
69–71	Monterey, San Luis Obispo	1, 46 1.4/60.0 69.2, 13.2, 13.7	At various locations on Routes 1 and 46 in Monterey and San Luis Obispo counties; construct culverts	–	–	15,100	15,100 [j]
72–75	Monterey	1 8.9, 20.6	At Mud Creek, at Limekiln Creek; construct a culvert and fill, remove slide material	–	–	210,000	210,000 [r]

For footnotes see end of Statement No. 3.

Department of Public Works—Continued

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1969–70 Fiscal Year, Compared to Budget Allocations—Continued

LINE	COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-69	DIFFERENCE
			NORTHERN GROUP OF COUNTIES—Continued				
4	Monterey	1 51.4/71.4	At approximately 38 locations between 2.5 miles south of Point Sur Naval Facility and 0.9 mile south of Carmel; line and extend existing culverts	–	–	22,100	22,100 [h, j]
8	Monterey	1, 68 68.4 10.3, 12.9	On Route 1 at 0.6 mile south of Wildcat Creek and Route 68 at 1.1 miles west of Los Laureles Grade Road and at 0.6 mile west of El Toro Creek; install culverts	–	–	16,800	16,800 [j]
13	Monterey	1 71.5/71.8	Between 0.3 mile north of San Jose Creek Bridge and 0.1 mile north of Ribera Road; construct a right-turn lane, improve sight distance, install underdrains, and reconstruct the roadway	0.3	–	54,000	54,000 [k, j]
18	Monterey	1 R78.5/81.8	At various locations between 0.2 mile north of Casa Verde Undercrossing in Monterey and 0.3 mile north of Ord Village Overhead; improve drainage	–	–	42,700	42,700 [j]
22	Monterey	101 R4.5/R6.8	3.7 miles north to 6.0 miles north of Camp Roberts Overcrossing; roadside rest, southbound lanes	–	200,000	200,000	–
25	Monterey	101, 198 R20.8/R33.3 R0.0/L0.9	Route 101—2.2 miles south of San Ardo to 1.2 miles north of Route 198 near San Lucas and Route 198—Route 101 to 0.5 mile east of San Lucas; 4-lane freeway on Route 101 and 2-lane conventional on Route 198 (total estimate $10,500,000; $7,500,000 1970–71 fiscal year)	13.4	3,000,000	3,000,000	–
33	Monterey	101 32.7/R39.3	0.7 mile north of Route 198 to 1.1 miles south of Lorenzo Creek in King City; 4-lane freeway (total estimate $3,200,000; $1,700,000 1968–69 fiscal year)	6.6	1,500,000	1,177,000	–323,000 [a]
37	Monterey	101 43.2/52.7	1.0 mile north of Salinas River to South Greenfield Overcrossing; reconstruct	9.5	440,000	363,500	–76,500 [a]
39	Napa	29 40.3/40.7	Between 8.3 miles and 7.9 miles south of the Lake county line; construct a passing lane	–	–	72,500	72,500 [i]
42	Napa	121 5.5/5.9	Between 0.6 mile and 0.2 mile south of Imola Avenue Interchange in the City of Napa; extend South Freeway Drive (a frontage road)	–	–	77,000	77,000 [p]
46	Napa	121 9.4/10.7	Between Trancas Street and Vichy Avenue; widen and resurface	1.3	–	105,000	105,000 [l]
48	Nevada	20 4.3/4.7	Cow Creek Bridge No. 17-39; bridge and approaches	–	110,000	110,000	–
50	Nevada	49, 20 13.0/R14.5 R12.3/R15.4	0.4 mile south of Grass Valley to Banner Ridge Road; 4-lane freeway (total estimate $7,121,000; $5,240,000 1968–69 fiscal year)	4.4	1,881,000	1,881,000	–
54	Nevada	80 2.2/14.2	Near Soda Springs to Route 89 (south) (portions); guard rail	9.8	230,000	230,000	–
56	Placer	28 8.2/8.3	Near the Tahoe Vista Post Office, approximately 1.1 miles west of Route 267; improve drainage	–	–	11,800	11,800 [j]
59	Placer	65 5.2/13.2	Andora Underpass in Roseville to Lincoln; reconstruct 2-lane conventional	8.0	1,500,000	1,500,000	–
61	Placer, Nevada	80 34.9/R62.8 14.9/21.1	At various locations between Long Ravine Undercrossing, about 1.3 miles east of Colfax, and Truckee River Bridge No. 17-12, about 5 miles east of Truckee; reconstruct and protect concrete bridge decks	–	–	360,000	360,000 [n]
67	Placer, Nevada	80 37.7/69.8 0.0/9.6	At various locations between Magra Overcrossing and 0.5 miles east of Donner Lake Undercrossing; install overhead signs	–	–	137,000	137,000 [k]
71	Placer	89 13.5/18.2	0.2 mile south to 4.4 miles north of Squaw Valley Road; reconstruct and drainage	4.7	345,000	345,000	–
74	Plumas	70 74.0	At Humbug Creek approximately 1.4 miles west of Portola; construct a bridge and approaches	–	–	116,250	116,250 [i]

For footnotes see end of Statement No. 3.

Department of Public Works—Continued

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1969–70 Fiscal Year, Compared to Budget Allocations—Continued

LINE	COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-69	DIFFERENCE
			NORTHERN GROUP OF COUNTIES—Continued				
4–5	Plumas	89 36.7/R42.2	1.3 miles northwest of Almanor Inn to junction Route 36; 2-lane expressway	5.5	980,000	980,000	–
6–9	Sacramento	5 21.8/23.7	0.6 mile south of Broadway to "K" Street (portions); 8-lane freeway (total estimate $17,304,000; $12,000,000 1968–69 fiscal year)	1.9	5,304,000	5,304,000	–
10–13	Sacramento	5 22.3/22.9	0.1 mile south of Broadway to "S" Street; 8-lane freeway (Route 5/80 interchange) (total estimate $12,960,000; $4,000,000 1968–69 fiscal year)	0.6	8,960,000	8,032,000	–928,000 [a]
14–15	Sacramento	5 23.5/24.8	"L" Street to American River; landscape	1.3	–	350,000	350,000 [h,v]
16–17	Sacramento	12 5.1/5.7	At Brannan Island Road; construct a left-turn lane	–	–	25,200	25,200 [m]
18–20	Sacramento	80 R0.5/R3.6	At seven off-ramp intersections between 5th Street and "J" Street in the City of Sacramento; install programmed visibility traffic signal heads (state's share)	–	–	13,000	13,000 [m]
22–26	Sacramento	80, 244 R8.5/12.4 0.0/0.6	Route 80—near Arcade Creek to near Madison Avenue; Route 244-Route 80 to Auburn Boulevard; 8-lane freeway (total estimate $9,326,000; $5,000,000 1968–69 fiscal year)	4.5	4,326,000	4,326,000	–
27–29	Sacramento	99 21.3	On the 41st Avenue Overcrossing near the City of Sacramento; install chain link sidewalk railing	–	–	11,000	11,000 [k]
30–31	Sacramento	880 0.0/2.6	Yolo county line to Route 5; 6-lane freeway	2.6	2,057,000	1,914,110	–142,890 [a]
32–34	San Benito	156 10.2/10.7	On Fourth Street between Line Street and Monterey Street in the City of Hollister; resurface and improve drainage	–	–	33,500	33,500 [j]
35–37	San Francisco	101 2.0	At the Thornton Avenue Pedestrian Undercrossing in San Francisco; install improved lighting	–	–	12,200	12,200 [k]
38–40	San Francisco	280 3.1	On St. Mary's Pedestrian Overcrossing in San Francisco; install chain link sidewalk railing	–	–	10,000	10,000 [k]
41–43	San Francisco	280 R6.7/R7.3	18th Street to 6th and Brannan Streets; 8-lane freeway (total estimate $13,500,000; $4,000,000 1968–69 fiscal year)	0.6	9,500,000	7,865,900	–1,634,100 [a]
44–47	San Francisco	480 0.7/0.9	Clay and Washington Street ramps in San Francisco; landscape (state contribution to larger project which will be done by city)	–	–	55,000	55,000 [h,v]
48–51	San Joaquin	4 8.0/8.9	6.0 miles west to 5.1 miles west of San Joaquin River (Bacon Island Road); 2-lane conventional (40 feet); curve correction	0.9	280,000	214,920	–65,080 [a]
52–53	San Joaquin	5 13.0/13.3	At San Joaquin River Bridge No. 29-166; install guard railing	–	–	16,000	16,000 [k]
54–57	San Joaquin	5 17.8/24.4	Frewert Road to Anderson Street in Stockton; 6-lane freeway (total estimate $14,784,000; $7,184,000 1970–71 fiscal year)	6.6	6,600,000	7,600,000	1,000,000 [e]
58–61	San Joaquin	5 24.1/25.3	Charter Way to Weber Avenue; 3rd stage; 8-lane freeway (total estimate $10,394,000; $6,714,000 1970–71 fiscal year)	1.2	3,680,000	3,680,000	–
62–65	San Joaquin	5 24.1/25.7	Charter Way to Columbia Avenue; 2nd stage; 8-lane freeway (total estimate $24,958,000; $10,500,000 1970–71 fiscal year; $4,658,000 1971–72 fiscal year)	1.6	10,500,000	9,800,000	–700,000 [d]
66–68	San Joaquin	120 9.2/13.7	At three locations between 0.3 mile east of Jack Tone Road and 0.2 mile west of Van Allan Road; improve drainage	–	–	17,380	17,380 [h,j]
69–73	San Mateo	1 T47.0	At the intersection of St. Francis Boulevard (Route 1) with Serramonte Boulevard-Higate Drive in the City of Daly City; install traffic signals and highway lighting	–	–	14,000	14,000 [m]

For footnotes see end of Statement No. 3.

Department of Public Works—Continued

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1969–70 Fiscal Year, Compared to Budget Allocations—Continued

LINE	COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-69	DIFFERENCE
			NORTHERN GROUP OF COUNTIES—Continued				
4–11	San Mateo	82 19.0/20.4	0.1 mile south of Sneath Lane in San Bruno to 0.1 mile north of Orange Avenue in South San Francisco; conventional highway widening to 6 lanes divided; (cooperative project with San Bruno and South San Francisco) (total estimate $700,000) (state's share)	1.4	420,000	481,000	61,000 [f]
12–14	San Mateo	82 22.4	At the entrance to Mount Olivet Cemetery in the Town of Colma; improve drainage	–	–	20,000	20,000 [j]
15–18	San Mateo	92 R7.6/R10.0	0.3 mile west of Ralston-Polhemus Overcrossing to 0.6 mile east of West Hillsdale Boulevard Undercrossing in and near San Mateo; landscape	2.4	195,000	201,000	6,000 [g]
19–20	San Mateo	92 R7.9	At 0.1 mile north of Ralston-Polhemus Overcrossing; improve drainage	–	–	13,000	13,000 [j]
21–26	San Mateo	92 R11.6/12.4	South Delaware Street to Norfolk Street in San Mateo; add lanes and develop interchange (total estimate $4,100,000) (cooperative project with City of San Mateo) (state's share $3,840,000; $1,840,000 1970–71 fiscal year)	0.8	2,000,000	2,000,000	–
27–29	San Mateo	92 13.0/14.3	0.7 mile west to 0.6 mile east of Foster City Boulevard near San Mateo; landscape	1.3	115,000	115,000	–
30–33	San Mateo	114 0.0/R2.8	On Woodside Road, Route 280 in Woodside to 0.3 mile south of El Camino Real in Redwood City; construct divided highway	–	–	2,070,700	2,070,700 [h, p]
34–41	San Mateo	186, 82 4.5/8.3 18.6/19.3	Cherry Avenue to 0.1 mile east of Route 82 on Route 186; San Bruno Avenue to 0.1 mile north of Sneath Lane on Route 82 in San Bruno; 6-lane freeway on Route 186, 6-lane divided conventional on Route 82 (cooperative project with City of San Bruno (total estimate $1,242,000) (state's share)	1.2	1,171,000	1,171,000	–
42–43	San Mateo	280 R3.3/5.6	Woodside Road to Raymundo Drive in Woodside; landscape	2.3	–	278,500	278,500 [h, v]
44–47	San Mateo	280 13.1/18.7	North end of San Mateo Creek Bridge to north of Larkspur Drive in Millbrae; landscape, tree and functional planting	5.6	365,000	365,000	–
48–51	San Mateo	280 R27.0	Approximately 0.2 mile south of Route 1 (Alemany Boulevard) in the City of Daly City; remove a concrete divider nose	–	–	8,800	8,800 [h, r]
52–54	Santa Clara	17 0.0/0.2	Santa Cruz county line to 0.2 mile north; construct interchange and turnout at Summit Road	0.2	350,000	338,300	–11,700 [a]
55–59	Santa Clara	17 0.2/5.4	0.2 mile north of Santa Cruz county line to sidehill viaduct south of Los Gatos; reconstruct and resurface; enlarge and pave turnouts at various locations and widen curve at Aldercroft Creek	5.2	615,000	615,000	–
60–64	Santa Clara	17 9.9/14.0	0.3 mile north of adopted Route 85 to Route 280; widen to 6 lanes and reconstruct Camden Avenue Interchange (total estimate $3,315,000; $2,300,000 1970–71 fiscal year)	4.1	1,015,000	1,015,000	–
65–68	Santa Clara	17 14.6/15.0 16.0/18.0	North of Stevens Creek Road overcrossing to Bayshore Freeway Separation (portions); replace cable barrier with beam barrier and attached glare shield	2.4	170,000	170,000	–
69–71	Santa Clara	17 R22.8/R24.3	Between 0.5 mile north of Route 237 and Penitencia Creek Bridge; construct chain link fencing	1.5	–	27,000	27,000 [k]
72–74	Santa Clara	82 4.9/6.1	Curtner Avenue to Alma Avenue in San Jose; 6-lane conventional divided highway (cooperative project with City of San Jose) (state's share)	1.2	560,000	560,000	–
76–79	Santa Clara	101 33.4/34.2	Between 0.4 mile north of Tully Road and 0.4 mile south of Story Road in San Jose; install chain link fencing	0.8	–	17,500	17,500 [k]

For footnotes see end of Statement No. 3.

Department of Public Works—Continued

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1969–70 Fiscal Year, Compared to Budget Allocations—Continued

LINE	COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-69	DIFFERENCE
			NORTHERN GROUP OF COUNTIES—Continued				
	Santa Clara	130 2.2/3.6	White Road to Mt. Hamilton Road; drainage improvement (cooperative project with County of Santa Clara) (total estimate $210,000) (state's share)	–	110,000	110,000	–
	Santa Clara	152 8.2/8.9	Between Westwood Drive and Miller Avenue in the City of Gilroy; widen and resurface	0.7	–	75,000	75,000 [l]
	Santa Clara Merced	152 34.4/0.1	Truck weighing and inspection stations in the vicinity of Fifield Road; right and left; construct	–	520,000	520,000	–
	Santa Clara	280, 87 2.0/4.2 5.0/6.1	Route 280—0.1 mile west of Route 82 to Concord Avenue (portions); grading and structures for 8-lane freeway. Route 87—Brown Street to Julian Expressway; 4-lane freeway (cooperative project with county) (total estimate $13,894,300) (state's share $13,646,000; $7,190,000 1968–69 fiscal year	–	6,456,000	6,456,000	–
	Santa Clara	280, 87 L5.2/L0.0 4.8/5.1	Route 280, from 0.2 mile east of Route 17 to Route 101; 8-lane freeway, Route 87, from Jerome Street to 0.1 mile north of Brown Street; 4-lane freeway; (cooperative project with City of San Jose and Santa Clara county) (total estimate $23,723,848) (state's share $22,794,000) ($17,344,000 1970–71 fiscal year)	5.5	5,450,000	5,450,000	–
	Santa Clara, San Mateo	280 18.2/20.6 0.0/3.4	Page Mill Road to Woodside Road (existing Route 114); landscape, tree and functional planting	5.8	400,000	400,000	–
	Santa Clara, Alameda	680 7.2/8.7 2.2/6.8	0.5 mile south of Calaveras Road in Milpitas to 0.2 mile north of Jacklin Road and 0.2 mile south of Mission Boulevard near Warm Springs to 0.4 mile east of Junction existing Route 238 near Mission San Jose in Fremont; 6-lane freeway (cooperative project) (total estimate $12,824,050) (state's share $12,649,000); ($6,110,000 1968–69 fiscal year)	6.1	6,539,000	6,539,000	–
	Santa Clara, Alameda	680 8.5/9.9 0.0/2.4	Jacklin Road in Milpitas to Mission Boulevard in Fremont; 6-lane freeway (total estimate $6,100,000); ($2,500,000 1968–69 fiscal year)	3.8	3,600,000	2,989,300	–610,700 [a]
	Santa Cruz	1, 152 0.2/0.5 T2.3/T2.8	On Main Street and Santa Cruz-Watsonville Highway between Riverside Drive and 0.1 mile north of Seventh Street in Watsonville; reconstruct and resurface	0.8	–	60,000	60,000 [n]
	Santa Cruz	1 7.8/9.1	San Andreas Road to 0.7 mile west of Rob Roy Junction; construct interchange and expand to 4-lane freeway	1.3	1,500,000	1,725,000	225,000 [f]
	Santa Cruz	9 0.0/0.2	Between Route 1 and Encinal Street in the City of Santa Cruz; widen and construct channelization	0.2	–	32,000	32,000 [m]
	Santa Cruz	17 6.0/12.6	Scotts Valley to Santa Clara county line (portions); enlarge and pave turnouts at various locations and widen curve south of Glenwood cut-off	6.6	290,000	214,400	–75,600 [a]
	Santa Cruz	17 9.4	At Laurel Road approximately 2.9 miles north of Scotts Valley; widen a curve and install guard railing	–	–	49,500	49,500 [m]
	Shasta	5 44.0/56.0	Between 2 miles north of Lakehead and 0.4 mile north of Shotgun Creek; resurface	12.0	–	400,000	400,000 [l]
	Shasta, Siskiyou	5 57.4/66.8, 0.7/2.7	At various locations between Sims Undercrossing, about 6 miles south of Castella, and Sacramento River Bridge and Overhead in Dunsmuir; reconstruct and protect concrete bridge decks	–	–	480,000	480,000 [n]
	Shasta	44 28.0/47.0	Between 3.5 miles west of Shingletown and 4.2 miles east of Viola; resurface	19.0	–	240,000	240,000 [l]

For footnotes see end of Statement No. 3.

Department of Public Works—Continued

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1969–70 Fiscal Year, Compared to Budget Allocations—Continued

LINE	COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-69	DIFFERENCE
			NORTHERN GROUP OF COUNTIES—Continued				
4–8	Shasta	273 9.8/14.7	On portions between 1.4 miles south of Clear Creek Bridge and 0.1 mile south of South Redding Underpass in Redding; widen shoulders and construct acceleration and deceleration lanes	–	–	61,000	61,000 [k]
9–11	Shasta	299 75.5, 80.1, 82.3	At Mountain View Road at Burney, at Route 89, and at Cassel Road; widen and construct turning lanes	–	–	32,500	32,500 [k]
12–15	Shasta	299 88.4/89.5	Between 3.1 miles and 2.0 miles west of Main Street at Fall River Mills; construct a hanging rock fence and install guard railing	–	–	86,000	86,000 [k]
16–18	Sierra	49 41.2/45.8	Yuba Pass to 1.6 miles west of Route 89 (portions); 2-lane conventional (casual labor)	4.6	100,000	100,000	–
19–21	Sierra	89 22.7	At Fletcher Creek approximately 3.6 miles north of Sattley; improve drainage	–	–	42,400	42,400 [h, j]
22–30	Siskiyou	3, 5 R47.9/50.0 R41.8/R51.1	Route 5 between 4.6 miles south of Oberlin Road in Yreka and Shasta River, 3.3 miles north of Lennox Street in Yreka; and Route 3 between 0.1 mile east of junction Route 5 near Yreka and 2.2 miles east; Route 3—2-lane conventional highway; Route 5—4-lane freeway (total estimate $9,370,000; $3,380,000 1970–71 fiscal year)	9.3	5,990,000	5,990,000	–
31–32	Siskiyou	3 51.8	On Shasta River Bridge No. 2-44; reconstruct the deck	–	–	60,000	60,000 [n]
33–38	Siskiyou	5 R50.4/R58.5, R69.7	2.6 miles north of Lennox Street in Yreka to 2.5 miles north of Route 96, and Hilt Interchange; 4-lane freeway, lighting only at Hilt Interchange (total estimate $8,020,000; $2,820,000 1970–71 fiscal year)	8.1	5,200,000	5,200,000	–
39–41	Siskiyou	5 50.7/69.1	On portions between 1.6 miles north of Yreka and 1.5 miles south of the Oregon state line; resurface	–	–	307,000	307,000 [i]
42–45	Siskiyou	5 R54.2/R58.5	0.5 mile north of Dry Gulch to 2.5 miles north of Route 96; 4-lane freeway (total estimate $7,826,000; $6,200,000 1968–69 fiscal year)	4.3	1,626,000	1,626,000	–
46–50	Siskiyou	89 25.6	At Sisson Road near McCloud; construct a left-turn lane for eastbound traffic, a chain-on area for westbound traffic and selective clearing of trees within the right of way	–	–	14,900	14,900 [k]
51–54	Solano, Napa	29, 37 4.5/6.0, 0.0/0.9, 9.1/9.6	0.2 mile south of Route 37 to 0.9 mile north of Napa county line; 4-lane conventional (cooperative project, total estimate $740,000) (state's share)	2.4	685,000	763,300	78,300 [g]
55–57	Solano	37 0.4/6.7	0.4 mile to 6.7 miles east of Sonoma county line; 2-lane conventional; construct shoulders, improve alignment	6.3	870,000	818,600	–51,400 [a]
58–61	Solano	37 9.7/10.1	Between 0.1 mile west of Broadway and 0.1 mile east of Mini Drive in Vallejo; widen and construct channelization and left-turn lanes	0.4	–	149,000	149,000 [h, n]
62–64	Solano	80 2.2/2.3	Route 80/680 Interchange in Vallejo; widen structures and install lighting; 6-lane freeway	0.1	161,000	209,000	48,000 [g]
65–68	Sonoma	1 31.8/33.4	Relocation at Fort Ross; 2-lane conventional (cooperative project with Beaches and Parks) (total estimate $885,000) (highways' share)	1.0	685,000	685,000	–
69–71	Sonoma	12 35.5, 35.8	At Agua Caliente Creek and at Siesta Way; widen a bridge and construct channelization	–	–	57,040	57,040 [m]
72–73	Sonoma	101 19.7/21.4	North of Route 12 to north of Edwards Avenue in Santa Rosa; landscape	1.7	175,000	181,600	6,600 [g]
74–76	Sonoma	101 R49.1	On the southbound off-ramp to Dutcher Creek Road, 2.1 miles south of Cloverdale; install an underdrain	–	–	9,000	9,000 [j]

For footnotes see end of Statement No. 3.

Department of Public Works—Continued

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1969–70 Fiscal Year, Compared to Budget Allocations—Continued

LINE	COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-69	DIFFERENCE
			NORTHERN GROUP OF COUNTIES—Continued				
	Sonoma	101 54.5	Russian River Bridge No. 20-31; reconstruct north abutment, pier and end span	–	210,000	381,100	171,100 [f, g]
	Sonoma	116 21.0/21.5	Between 1.6 miles and 2.1 miles east of Forestville; construct a storm drain	–	–	51,530	51,530 [j]
	Sonoma	116 25.9/27.1	0.8 mile west to 0.4 mile east of Route 12 in Sebastopol; resurface	1.2	–	100,000	100,000 [i]
	Sonoma	121 7.3	Sonoma Creek Bridge No. 20-22; replace bridge and reconstruct approaches	–	175,000	175,000	–
	Stanislaus, San Joaquin	5 27.4/12.5	0.7 mile south of Stanislaus county line to 0.5 mile south of Paradise Cut Bridge; 4-lane freeway (total estimate $15,800,000; $7,615,000 1970–71 fiscal year)	13.2	8,485,000	8,185,000	–300,000 [d]
	Stanislaus	33 17.9/18.1	About 1.7 miles south of Westley at the Southern Pacific Railroad Grade Crossing; improve alignment	0.2	–	74,000	74,000 [h, k]
	Stanislaus, San Joaquin	99 20.0, 21.0/24.5, 0.0/0.3	1.3 miles south of Salida to 0.3 mile north of the San Joaquin county line and at Beckwith Road; 6-lane freeway (total estimate $5,151,000; $2,151,000 1970–71 fiscal year)	3.8	3,000,000	3,000,000	–
	Stanislaus	108, 120, 132, 219	At various locations on Routes 108, 120, 132, and 219 in the vicinity of Modesto; improve drainage	–	–	104,500	104,500 [j]
	Stanislaus	132 2.4	At the San Joaquin River Bridge; reconstruct a cribwall	–	–	40,000	40,000 [n]
	Sutter	99 30.6/T36.2	Colusa Avenue to 0.2 mile north of Southern Pacific Railroad Crossing; 4-lane freeway (total estimate $3,700,000; $700,000 1970–71 fiscal year)	5.6	3,000,000	3,000,000	–
	Tehama	5 10.5	1.5 miles north of Corning Road; safety roadside rest areas left and right	0.5	430,000	430,000	–
	Tehama	36 41.3/44.0	Main Street in Red Bluff to Route 36/99 Intersection; widen to 4 lanes conventional plus left-turn lanes	2.7	2,530,000	2,530,000	–
	Trinity	3 0.0L/5.0L	Junction Route 36 to Peanut; widen, drainage and place selected material by day labor; 2-lane conventional, includes prime and seal coat by contract	5.0	160,000	160,000	–
	Trinity	3 4.0	Across Salt Creek, approximately 1.0 mile southeast of Peanut; widen the existing bridge	–	–	55,240	55,240 [l]
	Trinity	299 6.3	At Gray Creek Bridge about 5 miles east of Salyer; repair scour damage	–	–	14,000	14,000 [n]
	Tulare, Madera	99 30.0/54.0, 0.7/28.7	In Tulare county between 0.6 mile south of Prosperity Avenue and the Fresno county line and in Madera county between 0.3 mile south of Avenue 7 and 0.5 mile north of LeGrand Avenue; install breakaway bases on existing light standards (north portion)	–	–	15,680	15,680 [h, m]
	Tuolumne	108 11.3/11.9	At the Cedar Springs Road connection; reconstruct slopes	–	–	37,000	37,000 [r]
	Tuolumne	108 63.7/67.0	Between 3.7 miles west of Sonora Pass and Sonora Pass; widen	3.7	–	100,000	100,000 [k]
	Tuolumne	120 3.3/4.0	Between 3.3 miles and 4.0 miles east of the Stanislaus county line; construct a passing lane and improve a curve	0.7	–	98,750	98,750 [k]
	Tuolumne	120 16.1/25.6	Chinese Camp to Moccasin; 2-lane expressway (40′ AP) (cooperative project, total estimate $6,875,000) (state's share $2,815,000; $1,345,000 1970–71 fiscal year)	9.5	1,470,000	1,470,000	–
	Tuolumne	132 4.3/5.9	2.1 miles to 0.5 mile west of Merced Falls Road; 2-lane conventional (28′ AP (cooperative project, total estimate $567,000) (state's share)	1.6	131,000	100,300	–30,700 [a]
	Yolo	5 0.3/6.6	West end of Sacramento River Bridge to Route 16 east of Woodland; 4-lane freeway (total estimate $7,455,000; $6,000,000 1968–69 fiscal year)	6.3	1,455,000	1,455,000	–

For footnotes see end of Statement No. 3.

Department of Public Works—Continued

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1969–70 Fiscal Year, Compared to Budget Allocations—Continued

LINE	COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-69	DIFFERENCE
			NORTHERN GROUP OF COUNTIES—Continued				
	Yolo	5 10.8/21.8	County Road No. 18 to 0.8 mile south of junction Route 505; 4-lane freeway (total estimate $6,560,000; $4,700,000 1968–69 fiscal year)	11.0	1,860,000	1,129,000	–731,000 [a]
	Yolo	16 41.0/41.2	Main Street at Cottonwood Street in and near the City of Woodland; install signals and widen (state's share)	–	–	61,000	61,000 [m]
	Yolo	16 43.8/50.0	From 0.3 mile east of County Road 101 near Woodland to County Road 117S at Elkhorn (portions); resurface	–	–	50,000	50,000 [l]
	Yolo	880, 84 0.0/1.8, 23.7/24.3	Route 880 from Route 80 near Yolo Causeway to Sacramento county line; 6-lane freeway; Route 84 near Harbor Boulevard to Route 880; reconstruct as 2-lane conventional	2.4	2,050,000	1,876,500	–173,500 [a]
	Yolo, Sacramento	880 1.1/1.8, 0.0/1.1	0.8 mile west to 1.1 miles east of Yolo-Sacramento county line, Sacramento River Bridge; 6-lane bridge and overhead (total estimate $10,153,000; $5,500,000 1968–69 fiscal year)	1.9	4,653,000	4,653,000	–
	Yuba	49 5.8	Approximately 0.5 mile east of Camptonville; stabilize a slipout	–	–	17,000	17,000 [r]
	Yuba	70, 65 R7.1/R8.7, R8.6/R9.2	On Route 70 between 0.2 mile south of McGowan Road Overcrossing and 0.4 mile north of Route 65/70 separation and on Route 65 between Evelyn Drive and Route 70; functional and tree planting	–	–	26,500	26,500 [v]
	Various	Var North	Install inductive loop detectors at approximately 7 control count stations throughout the state	–	–	38,000	38,000 [k]
			Total, Northern Group of Counties		$191,313,000	$202,038,928	$10,725,928
			SOUTHERN GROUP OF COUNTIES				
	Imperial	8, 86 R9.8/R41.4, 7.3/8.8	On Route 8 between 0.2 mile west of Route 98 and 0.5 mile east of Route 111 and on Route 86 between Adams Avenue in El Centro and Central Main Drain; improve drainage, surface and install metal beam barrier	–	–	$111,600	$111,600 [j, n]
	Imperial	8 R10.2/R41.0	Route 98 to 0.1 mile east of Route 111; tree planting; functional and tree planting at interchanges	30.8	$114,000	114,000	–
	Imperial	8 R40.9/R48.0	Route 111 to 2.5 miles west of Route 115; 4-lane freeway (total estimate $5,715,000; $2,215,000 1970–71 fiscal year)	7.1	–	3,500,000	3,500,000 [p]
	Imperial	8 R48.0/R55.8	2.5 miles west to 5.3 miles east of Route 115; 4-lane freeway (total estimate $6,760,000; $2,260,000 1970–71 fiscal year)	7.9	–	4,500,000	4,500,000 [p]
	Imperial	8 83.1/90.3	0.7 mile west of Ogilby Road to 0.5 mile west of Algodones Road; 4-lane freeway (total estimate $5,400,000; $2,000,000 1968–69 fiscal year)	6.6	3,400,000	2,822,200	–577,800 [a]
	Imperial	86 6.5/7.4	In City of El Centro between Ross and Commercial Avenues; signals, resurfacing, channelization and drainage (total estimate $280,000; cooperative project with City of El Centro) (state's share)	0.9	262,000	329,690	67,690 [g]
	Imperial	111 9.6/11.2	Between Route 8 and 0.2 mile south of Aten Road; widen and reconstruct	1.6	–	98,500	98,500 [l]
	Inyo	190 21.6/23.9	Between 7.4 miles and 9.7 miles east of Olancha; improve drainage	–	–	94,000	94,000 [j]
	Inyo	190 61.8/63.1	At two locations between 6.4 miles and 7.7 miles east of Panamint; reconstruct curves	–	–	58,000	58,000 [k]
	Inyo	395 0.0/8.9	Kern county line to 1.1 miles south of Little Lake; 4-lane expressway	8.9	2,900,000	2,900,000	–

For footnotes see end of Statement No. 3.

Department of Public Works—Continued

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1969–70 Fiscal Year, Compared to Budget Allocations—Continued

LINE	COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-69	DIFFERENCE
			SOUTHERN GROUP OF COUNTIES—Continued				
4–7	Inyo	395 22.5	Approximately 1.6 miles north of Dunmovin; (state's share) cost of strengthening the proposed City of Los Angeles aqueduct	–	–	17,000	17,000 [h, p]
8–10	Inyo	395 84.5	At the Division Creek roadside rest area about 10.0 miles north of Independence; construct a trailer sanitary station	–	–	6,000	6,000 [z]
11–12	Kern	5 72.3/87.1	0.8 mile north of Route 46 to Kings county line; 4-lane freeway	14.9	5,700,000	5,700,000	–
13–16	Kern	14, 58 0.0/4.3, 15.2/16.1 111.6/113.0	On existing Route 14 between the Los Angeles county line and 1.3 miles north of Rosamond, and on Routes 14 and 58 in Mojave; resurface	6.6	190,000	240,000	50,000 [f]
17–18	Kern	14 2.6	At Rosamond; improve drainage (state's share)	–	–	10,000	10,000 [j]
19–20	Kern	43 23.9/24.3	At Poso Avenue in the City of Wasco; realign (state's share)	–	–	35,000	35,000 [k]
21–23	Kern	58 45.8/47.2	0.2 mile west of Allen Road to 0.2 mile east of Jewetta Avenue; widen conventional highway	2.6	–	830,000	830,000 [h, k]
24–29	Kern	58, 178 52.8/52.9, R1.7/R4.3	In and near Bakersfield on Twenty-third Street and Twenty-fourth Street (both Route 58) between "B" and "D" Streets and on Route 178 between "M" Street and Sunnylane Pedestrian Overcrossing (portions); landscape	2.7	–	444,000	444,000 [h, v]
30–33	Kern, San Bernardino	58 135.0/143.9 0.0/1.5	5.3 miles east of Muroc Road to 1.5 miles east of San Bernardino county line; 4-lane freeway (total estimate $6,600,000; $2,600,000 1970–71 fiscal year)	10.8	4,000,000	4,000,000	–
34–36	Kern	119 9.0/R13.4	2.25 miles northeast of Valley West Road to California Aqueduct Crossing; 2-lane expressway	4.4	1,200,000	1,200,000	–
37–39	Kern	119, 184 26.1/5.6	At Stine Canal on Route 119 and at East Side Canal on Route 184; construct culverts	–	–	43,000	43,000 [h, j]
40–42	Kern	166 0.5/2.7	On portions between 0.5 mile and 2.7 miles east of Route 33; raise the grade	–	–	32,500	32,500 [k]
43–45	Kern	178 R2.5/8.1	Union Avenue to 2.7 miles northeast of Route 184 (portions); 2-lane expressway	4.1	1,000,000	1,000,000	–
46–48	Kern	178 R33.4/R37.7	3.1 miles east of China Garden Road to 1.5 miles west of Borel Road; 4-lane freeway (grading only)	4.2	2,730,000	2,730,000	–
49–51	Kern	178 100.6/102.6	North China Lake Boulevard in the City of Ridgecrest; widen to 5 lanes for continuous left-turn lane	2.0	300,000	300,000	–
52–55	Kern	233 19.9/21.4	0.1 mile west of Comanche Drive to 0.1 mile east of Derby Street in Arvin; widen to 4-lane conventional (cooperative project—total estimate $327,000)	1.5	315,000	326,180	11,180 [g]
56–60	Los Angeles	1 16.5	At the intersection of Pacific Coast Highway (Route 1) with Anza Avenue in the City of Torrance; install traffic signals and highway lighting and construct channelization (state's share)	–	–	30,000	30,000 [m]
61–64	Los Angeles	1 39.6/40.0	Pacific Coast Highway—0.3 mile west of Sunset Boulevard to west city limits of Los Angeles (portions); realign and widen, 4-lane conventional	0.4	–	165,000	165,000 [h, k]
65–67	Los Angeles	5 10.9	On the Santa Ana Freeway at Garfield Avenue; improve drainage and functional planting	–	–	70,000	70,000 [j, v]
68–74	Los Angeles	5, 11 14.9/45.3 4.0/30.1	On the Santa Ana and Golden State Freeways between Indiana Street and Sierra Highway, and on the Harbor and Pasadena Freeways between Pacific Coast Highway and Stony Lane (portions); place guard rail at bridge abutments and install median barrier	–	–	520,500	520,500 [h, m]

For footnotes see end of Statement No. 3.

Department of Public Works—Continued

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1969–70 Fiscal Year, Compared to Budget Allocations—Continued

LINE	COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-69	DIFFERENCE
			SOUTHERN GROUP OF COUNTIES—Continued				
	Los Angeles	5, 14, 118, 405 39.2, R44.3/R46.3, R24.3/R26.6, R9.1/R12.9, 46.8	Route 5 Freeway at Route 118 Freeway and from 1.1 miles south to 0.9 mile north of Route 14 Freeway; Antelope Valley Freeway from Route 5 Freeway to San Fernando Road (Route 126); Route 118 Freeway from Woodley Avenue to Herrick Avenue; San Diego Freeway at Route 118 Freeway; 8-lane freeway except grade only on Route 118 (total estimate $27,200,000, $14,000,000 1968–69 fiscal year)	4.4	13,200,000	10,616,200	−2,583,800 [a]
	Los Angeles	5 41.1/42.6	Golden State Freeway from 0.5 mile south of San Diego Freeway (Route 405) to Roxford Street; auxiliary truck lanes	1.5	–	1,032,000	1,032,000 [h, k]
	Los Angeles	5 47.5/47.8	Between 0.3 mile south of Gavin Canyon Undercrossing and Gavin Canyon Undercrossing; install water supply facilities	–	–	12,000	12,000 [z]
	Los Angeles	5 R50.3/R51.1	On the Route 5 Freeway between Lyons Avenue and 0.8 mile north; improve drainage	–	–	34,000	34,000 [j]
	Los Angeles	7 17.5/18.7	Long Beach Freeway from Union Pacific Railroad Overhead to South Gate Underpass, landscape	1.2	405,000	260,000	−145,000 [b]
	Los Angeles	7, 10 26.5/26.7, 21.4/21.6	Route 7/10 Freeways Interchange; slope protection, access road and spillway	0.2	–	100,000	100,000 [h, q]
	Los Angeles	10 S0.6/S0.7 18.4/21.4	San Bernardino Freeway in and near Los Angeles, Monterey Park and Alhambra between 0.1 mile west of Route 5 and Route 7 with connections to Route 7; realign and widen 6-lane freeway to 8 lanes and construct auxiliary lanes (total estimate $16,086,000; $11,086,000 1970–71 fiscal year)	3.1	5,000,000	5,000,000	–
	Los Angeles	10, 11, 405 R2.1/14.8 8.8/21.5 13.0/29.6	On the Santa Monica Freeway (Route 10) between Lincoln Boulevard (Route 1) and the Harbor Freeway (Route 11) on the Harbor Freeway (Route 11) between the San Diego Freeway (Route 405) and the Santa Monica Freeway (Route 10), and on the San Diego Freeway (Route 405) between the Harbor Freeway (Route 11) and the Santa Monica Freeway (Route 10); install an electronic surveillance system and automated ramp control system	–	–	1,100,000	1,100,000 [m]
	Los Angeles	10 R2.2/2.8	From Lincoln Boulevard to 17th Street; widen westbound roadway, modify ramps and landscape	0.6	–	229,300	229,300 [h, v]
	Los Angeles	10 21.9/28.2	San Bernardino Freeway from Westminster Avenue to Rio Hondo (portions); landscape, update existing plantings	5.3	585,000	454,100	−130,900 [a]
	Los Angeles	10, 605 31.3/31.4 R19.4/20.2	On northbound Route 605 on the San Bernardino Freeway (Route 10) from the San Gabriel River Freeway (Route 605) to Frazier Street and on the San Gabriel River Freeway (Route 605) from Valley Boulevard to the San Bernardino Freeway (Route 10); widen a connector road and construct an additional lane	–	–	100,000	100,000 [k]
	Los Angeles	10 35.4	At the Vincent Avenue Interchange in the City of West Covina; construct an off-ramp connection and widen and realign the south frontage road (state's share)	–	–	53,100	53,100 [p]
	Los Angeles	11 16.0/16.7	On the Harbor Freeway (Route 11) between Manchester Avenue (Route 105) and 76th Street; construct a temporary auxiliary lane	0.7	–	35,000	35,000 [m]

For footnotes see end of Statement No. 3.

Department of Public Works—Continued

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1969–70 Fiscal Year, Compared to Budget Allocations—Continued

LINE	COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-69	DIFFERENCE
			SOUTHERN GROUP OF COUNTIES—Continued				
	Los Angeles	11 16.5/18.0	On the Harbor Freeway between 79th Street and Slauson Avenue in the City of Los Angeles; landscape	1.5	–	80,000	80,000 [v]
	Los Angeles	14, 126 R27.2/32.4 R14.1/R14.7	Antelope Valley Freeway (Route 14) between 0.1 mile north of San Fernando Road and 1.2 miles south of Sand Canyon Road near Solemint and on Route 126 Freeway between 0.1 mile west of Sierra Highway and Route 14; 6- and 8-lane freeway	5.8	3,300,000	12,700,000	9,400,000 [c]
	Los Angeles	14 29.8	On Sierra Highway at Friendly Valley Parkway near Solemint; install signals and an advance flasher (state's share)	–	–	18,000	18,000 [m]
	Los Angeles	14 R60.7/69.0	Antelope Valley Freeway from Avenue P-8 to Avenue I; first stage construction for 4-lane freeway; grading and structures (total estimate $6,200,000; $3,100,000 1968–69 fiscal year)	8.3	3,100,000	1,741,000	–1,359,000 [a]
	Los Angeles	22 0.2	On Seventh Street (Route 22) at the West entrance to the Veterans' Administration Hospital in the City of Long Beach; install traffic signals and highway lighting and modify channelization (state's share)	–	–	13,500	13,500 [m]
	Los Angeles	27 14.0	On Topanga Canyon Boulevard (Route 27) at Vanowen Street in the City of Los Angeles; improve drainage (state's share)	–	–	23,000	23,000 [j]
	Los Angeles	30 0.0/1.8	On Foothill Boulevard (Route 30) between Amelia Avenue and Base Line Road; widen and construct left-turn lanes	1.8	–	86,000	86,000 [l]
	Los Angeles	57 4.6/6.3	Route 60 to Temple Avenue; 8-lane freeway	–	–	4,692,700	4,692,700 [h, p]
	Los Angeles	60 R6.9	The Greenwood Avenue Overcrossing in the City of Monterey Park; reinforce	–	–	9,000	9,000 [n]
	Los Angeles	60, 605 11.7, R17.4	At the Pomona Freeway/San Gabriel River Freeway Interchange in and near the City of Industry; place an asphalt concrete overlay and grade, and serrate pavement	–	–	87,000	87,000 [k]
	Los Angeles	60 19.4	On the Pomona Freeway at Fullerton Road in and near the City of Industry; improve drainage	–	–	22,000	22,000 [j]
	Los Angeles, San Bernardino	60 R25.4/R30.4, R0.0/R0.1	Route 60 Freeway from northeast junction of Route 57 Freeway to 0.1 mile east of Los Angeles county line; 6-lane freeway (total estimate $6,600,000; $2,910,000 1968–69 fiscal year)	5.1	3,690,000	2,983,000	–707,000 [n]
	Los Angeles	66 4.2	On Foothill Boulevard (Route 66) at Indian Hill Boulevard in the City of Claremont; backfill and abandon a pedestrian undercrossing	–	–	7,200	7,200 [h, k]
	Los Angeles	90 0.0/1.8	Route 90 Freeway from Lincoln Boulevard (Route 1) to Centinela Avenue; 8-lane freeway except first stage only west of McConnell Avenue	1.8	–	4,000,000	4,000,000 [h, p]
	Los Angeles	91, 7 R11.3/R12.1, 12.0/14.3	Route 91 Freeway from Butler Avenue to Atlantic Avenue and Long Beach Freeway from Long Beach Boulevard to 0.2 mile north of Alondra Boulevard; 8-lane freeway (first stage of Route 7/91 Interchange) (total estimate $11,900,000; $5,600,000 1968–69 fiscal year)	2.7	6,300,000	4,466,728	–1,833,272 [a]
	Los Angeles	91 R12.0/R14.6	Route 91 Freeway from 0.1 mile west of Atlantic Avenue to Lakewood Boulevard (Route 19); 8-lane freeway (total estimate $8,500,000; state's share $8,250,000; $4,000,000 1968–69 fiscal year)	2.6	4,250,000	3,695,000	–555,000 [a]

For footnotes see end of Statement No. 3.

Department of Public Works—Continued

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1969–70 Fiscal Year, Compared to Budget Allocations—Continued

LINE	COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-69	DIFFERENCE
			SOUTHERN GROUP OF COUNTIES—Continued				
	Los Angeles	91 R15.1	At Clark Avenue Undercrossing in the City of Bellflower; widen Beach Street (a city street)	–	–	7,500	7,500 [k]
	Los Angeles	91 16.9/17.1	On Artesia Boulevard between the San Gabriel River Freeway (Route 605) and Studebaker Road in the City of Cerritos; modify a storm drain system	–	–	110,000	110,000 [j]
	Los Angeles	101 1.6/6.5	On the Hollywood Freeway (Route 101) between the Harbor Freeway (Route 11) and Hollywood Boulevard; install ramp controls	4.9	–	36,000	36,000 [h, m]
	Los Angeles	101 9.3/10.6	Hollywood Freeway from 0.1 mile north of Barham Boulevard to 0.3 mile north of Lankershim Boulevard; revise interchange and install median barrier	–	–	425,000	425,000 [h, m]
	Los Angeles	101, 405 17.1/17.6, 39.0/39.5	Ventura Freeway from San Diego Freeway (Route 405) to 0.1 mile west of Haskell Avenue; San Diego Freeway from Ventura Boulevard to Ventura Freeway (Route 101); widen and improve Routes 101/405 Interchange	–	–	900,000	900,000 [h, p]
	Los Angeles	105 1.2/2.4	Manchester Avenue from Sepulveda Westway to 0.1 mile east of Osage Avenue; widen, signals, lighting, channelization (cooperative project) (total estimate $475,000)	–	–	190,000	190,000 [h, m]
	Los Angeles	134 5.1/7.4	On Colorado Street (Route 134) between San Fernando Road and the east city limit of Glendale; reconstruct and reinforce	2.3	–	161,000	161,000 [e]
	Los Angeles	134 R8.8/R11.0	Route 134 Freeway from Glendale Freeway (Route 2) to Hillmont Avenue; 8-lane freeway (total estimate $11,100,000; $4,000,000 1968–69 fiscal year)	2.2	7,100,000	5,776,000	–1,324,000 [a]
	Los Angeles	134 R11.0/R12.8	Route 134 Freeway from Hillmont Avenue to Orange Grove Boulevard; 8-lane freeway	1.8	6,300,000	11,539,000	5,239,000 [e]
	Los Angeles	170 R17.5	At Kittridge Street in the City of Los Angeles; tile the interior of the existing pedestrian undercrossing	–	–	15,000	15,000 [m]
	Los Angeles	210 R20.9/R24.5	Hampton Road to Orange Grove Boulevard; 8-lane freeway; (total estimate $16,000,000; $8,000,000 1970–71 fiscal year)	3.6	–	8,000,000	8,000,000 [p]
	Los Angeles	210 R25.0/R26.0 R29.6/R31.9	Route 210 Freeway from Fair Oaks Avenue to Lake Avenue (portions) and 0.1 mile east of Rosemead Boulevard to Santa Anita Avenue; 8-lane freeway except first stage grading only west of Rosemead Boulevard (total estimate $8,940,000; $5,900,000 1968–69 fiscal year	3.3	3,040,000	3,304,300	264,300 [g]
	Los Angeles	210 R44.4/R47.6	Route 210 Freeway from Route 30 Freeway to 0.9 mile north of the San Bernardino Freeway (Route 10); 8-lane freeway including completion of Route 30 Interchange (total estimate $11,800,000, $6,000,000 1968–69 fiscal year)	3.2	5,800,000	5,800,000	–
	Los Angeles	210, 10, 57, 71 47.5/48.5 41.0/43.3 6.3/7.7 R0.0/R1.2	Route 210 Freeway from 1.0 mile north of San Bernardino Freeway (Route 10) to San Bernardino Freeway; San Bernardino Freeway from 0.5 mile east of Via Verde to 0.3 mile west of Ganesha Boulevard; Route 57 Freeway from Temple Avenue to junction Route 210/10 Freeways; Corona Freeway from San Bernardino Freeway (Route 10) to East Spadra Overhead; construct Routes 210/10/57/71 Interchange (total estimate $20,540,000; $8,149,000 1968–69 fiscal year)	6.0	12,391,000	11,333,600	–1,057,400 [a]

For footnotes see end of Statement No. 3.

Department of Public Works—Continued

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1969–70 Fiscal Year, Compared to Budget Allocations—Continued

LINE	COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-69	DIFFERENCE
			SOUTHERN GROUP OF COUNTIES—Continued				
	Los Angeles	210, 30 R41.6/R44.4 R0.0/R2.4	Route 210 Freeway from Grand Avenue to Route 30; Route 30 Freeway from Route 210 Freeway to Grand Avenue near LaVerne, including Route 210/30 Freeway Interchange (portions); 8-lane freeway (total estimate $11,540,000; $7,200,000 1968–69 fiscal year)	5.3	4,340,000	3,382,000	–958,000 [a]
	Los Angeles	213 5.1/5.7	Western Avenue from Pacific Coast Highway to Lomita Boulevard; 4-lane conventional highway (cooperative project, total estimate $460,000) (financial contribution only)	0.6	230,000	230,000	–
	Los Angeles	214 3.5/4.6	On Carson Street (Route 214) between Pioneer Boulevard and Bloomfield Avenue in the City of Hawaiian Gardens; resurface, reconstruct the median, and relocate signals (state's share)	–	–	63,000	63,000 [a]
	Los Angeles	405 7.0	At the Bixby Overhead; improve drainage	–	–	9,390	9,390 [j]
	Los Angeles	405, 11 12.4/13.3 7.5/9.3	San Diego Freeway from 0.2 mile south of Main Street to Vermont Avenue; Harbor Freeway from 0.2 mile south of Torrance Boulevard to 0.2 mile north of 190th Street; landscape	2.0	470,000	377,600	–92,400 [a]
	Los Angeles	405 23.5	On the San Diego Freeway (Route 405) at the La Cienega Boulevard off-ramp in the City of Los Angeles; improve drainage	–	–	10,000	10,000 [j]
	Los Angeles	605 R1.9/R4.3	Route 605 Freeway from 0.2 mile north of Carson Street to 183rd Street; landscape	2.4	350,000	245,000	–105,000 [a]
	Los Angeles	605 19.9/22.7	Route 605 (243) Freeway from 0.3 mile south of the San Bernardino Freeway (Route 10) to 0.5 mile north of lower Azusa Road; 8-lane freeway and completion of Routes 605/10 Interchange (total estimate $6,000,000; $2,000,000 1970–71 fiscal year)	2.8	4,000,000	4,000,000	–
	Los Angeles	605 22.7/25.7	Route 605 Freeway from 0.5 mile north of Lower Azusa Road to Route 210 Freeway; 8-lane freeway (total estimate $12,000,000; $4,000,000 1968–69 fiscal year)	3.0	8,000,000	6,069,500	–1,930,500 [a]
	Los Angeles	Var Var	At various locations in Los Angeles county; temporary lane closures, relocate guard rail, and replace landscaping	–	–	50,000	50,000 [k]
	Los Angeles	Var Var	Various freeways in Los Angeles county; modify drainage structures (highway safety project)	–	–	240,000	240,000 [h, j]
	Mono	395 10.1/R24.5	At various locations between Rock Creek Road near Tom's Place and 0.5 mile south of Mammoth Creek; install highway lighting	–	–	50,000	50,000 [k]
	Mono	395 32.4	Approximately 1.6 miles south of Crestview; roadside rest	–	–	190,000	190,000 [h, z]
	Mono	Var Var	At various locations in Mono county; install guard railing	–	–	90,000	90,000 [m]
	Monterey, San Luis Obispo	1, 46 1.4/60.0 69.2,13.3,13.7	At various locations on Routes 1 and 46 in Monterey and San Luis Obispo counties; construct culverts	–	–	8,380	8,380 [j]
	Orange	1 0.2	Approximately 0.2 mile north of Route 5; reconstruct slopes	–	–	22,500	22,500 [r]
	Orange	39 9.7	On Beach Boulevard (Route 39) at Chapman Avenue in the City of Stanton; construct a storm drain (state's share)	–	–	10,000	10,000 [j]
	Orange	39 12.6/14.2	Beach Boulevard from Lincoln Avenue to Azalea Drive; construct median, landscape, modify signals and channelize (cooperative project; total estimate $191,500)	1.6	150,000	150,000	–

For footnotes see end of Statement No. 3.

Department of Public Works—Continued

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1969–70 Fiscal Year, Compared to Budget Allocations—Continued

LINE	COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-69	DIFFERENCE
			SOUTHERN GROUP OF COUNTIES—Continued				
4–5	Orange	55 17.0	At the Bixby Material Site near Lincoln Avenue; improve drainage	–	–	29,000	29,000 [h, j]
6–10	Orange	57 17.4/20.1	Route 57 Freeway from 0.2 mile south of Nutwood Avenue to 0.1 mile north of Imperial Highway (Route 90); 8-lane freeway (total estimate $5,748,200; cooperative project, state's share $5,350,000; $4,000,000 1968–69 fiscal year	2.7	1,350,000	480,000	–870,000 [a]
12–16	Orange	57 19.9/22.6	Route 57 Freeway from Imperial Highway (Route 90) to 0.3 mile south of the Los Angeles county line; 8-lane freeway (total estimate $9,550,000; $4,400,000 1968–69 fiscal year)	2.4	5,150,000	5,150,000	–
17–22	Orange, Los Angeles	57 22.3/22.6, R0.0/R4.6	Route 57 from 0.3 mile south of the Orange county line to the Pomona Freeway (Route 60); 8-lane freeway and completion of Routes 57/60 Interchange (total estimate $14,000,000; $10,000,000 1970–71 fiscal year)	4.9	4,000,000	4,000,000	–
23–27	Orange	57 25.8/26.4	On Brea Boulevard (Route 57) between Lambert Road and 0.1 mile north of Central Avenue in the City of Brea; widen to 4-lanes and modify traffic signals (state's share)	0.6	–	82,600	82,600 [m]
28–30	Orange	90 7.8/10.0	Imperial Highway—0.1 mile east of Carbon Canyon Creek to Yorba Linda Boulevard; widen to 4 lanes	2.2	–	490,000	490,000 [h, p]
31–35	Orange	90(42) 12.1/12.6	Imperial Highway from 0.2 mile north of Orangethorpe Avenue-Esperanza Road to Santa Ana River Bridge; widen, modify signals and channelize (cooperative project; total estimate $140,000)	0.5	120,000	193,200	73,200 [f]
36–50	Orange	91, 55, 90 8.6/R13.8, 17.2/17.8 12.4/13.0	Route 91 Freeway between the Santa Ana River and 0.5 mile east of Eucalyptus Drive; Route 55 Freeway between 0.6 mile south of Route 91 Freeway and Route 91 Freeway; Route 90 (Imperial Highway) between 0.2 mile north of Santa Ana River and Santa Ana Canyon Road; On Route 91 8-lane freeway including the interchange with Route 55; on Route 55 reconstruct and widen 6-lane freeway to 8-lanes; on Route 90 widen to 4-lane divided highway and construct bridge (total estimate $8,700,000; $3,700,000 1968–69 fiscal year)	6.4	5,000,000	4,009,000	–991,000 [a]
51–55	Orange	91 R13.5/R18.9	Riverside Freeway from 0.3 mile east of Eucalyptus Drive to Riverside county line; 8-lane freeway (total estimate $10,000,000; $7,600,000 1968–69 fiscal year	5.4	2,400,000	3,242,300	842,300 [g]
56–63	Orange, Riverside	91, 71 18.8/4.4, 2.7/R3.5	Riverside Freeway (Route 91)—0.2 mile west of Orange county line to 0.2 mile east of Maple Street in Corona; Corona Freeway (Route 71)—Santa Ana River to Route 91; reconstruct 4-lane expressway to 8-lane freeway (total estimate $8,550,000; $4,400,000 1968–69 fiscal year)	5.4	4,150,000	3,910,000	–240,000 [a]
64–65	Orange	5513	At the Emery material site; grade and install chain link fencing	–	–	10,000	10,000 [k]
66–68	Riverside	10 6.7/11.4	Route 10 Freeway—Beaumont west city limit to Sunset Avenue in Banning; widen 6-lane freeway to 8-lane freeway	4.7	1,500,000	1,500,000	–
69–71	Riverside	10 11.1/14.6	Route 10 Freeway—0.2 mile west of Sunset Avenue in Banning to the Banning east city limit; landscape	3.5	400,000	400,000	–
72–75	Riverside	10 12.3/14.9	Between 0.5 mile east of 22nd Street Undercrossing in Banning and 0.2 mile east of Ramsey Street Undercrossing; pavement grinding	–	–	75,000	75,000 [l]

For footnotes see end of Statement No. 3.

Department of Public Works—Continued

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1969–70 Fiscal Year, Compared to Budget Allocations—Continued

LINE	COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-69	DIFFERENCE
			SOUTHERN GROUP OF COUNTIES—Continued				
	Riverside	10 R25.2/34.2	Between Route 111/10 Separation and 1.1 miles east of Indian Avenue at Garnet; revise signs and guard rail	–	–	45,650	45,650 [m]
	Riverside	10 25.8/34.2	On portions between 0.6 mile east of Route 111/10 Separation and 1.0 mile east of Indian Avenue Overcrossing at Garnet; plant trees	7.0	–	10,400	10,400 [v]
	Riverside	10 44.1/R61.3	Thousand Palms to 3.7 miles east of existing Route 86; 4- and 6-lane freeway (total estimate $11,700,000; $5,837,000 1970–71 fiscal year)	17.2	5,863,000	5,863,000	–
	Riverside	10 R61.6/149.5	At various locations between 3.5 miles east of Route 86 and 0.4 mile east of Route 78; improve drainage and construct fencing	–	–	110,000	110,000 [j, k]
	Riverside	15 3.2/8.0	Between 0.2 mile north of Temecula River near Temecula and 0.7 mile south of Route 15/71 Separation; functional and tree planting	4.8	–	35,000	35,000 [v]
	Riverside	31 2.2	On Hamner Avenue (Route 31) approximately 0.1 mile north of Second Street in the City of Norco; improve drainage (state's share)	–	–	5,600	5,600 [j]
	Riverside	31 5.1	Approximately 0.6 mile north of the Santa Ana River; install a culvert	–	–	14,500	14,500 [j]
	Riverside	74 37.6/39.6	Route 74—Myers Street (west of Hemet) to Lyon Avenue in Hemet; conventional 4-lane widening	2.0	270,000	270,000	–
	Riverside	74 47.0/58.9	Route 74 Freeway—Marshall Avenue, approximately 5.5 miles east of Hemet to McCall Road near Mountain Center (portions); curve improvement; includes vertical realignment; stage development	2.0	280,000	291,300	11,300 [g]
	Riverside	86 19.1/20.5	Calle Verde to Junction of Route 111 in Coachella; widen to 4 lanes and channelize (cooperative project with City of Coachella) (total estimate $230,000) (state's share)	1.4	197,000	197,000	–
	Riverside	95 0.1/6.6	On portions between 0.1 mile north and 6.6 miles north of Route 10 near Blythe; widen and apply a seal coat	–	–	100,000	100,000 [n]
	Riverside	111 24.5/27.6	Between Avenue 56 in Thermal and Ninth Street in Coachella; resurface	3.1	–	111,430	111,430 [n]
	Riverside	395 27.8/37.7	Escondido Freeway (Route 395)—0.5 mile north of "D" Street Overcrossing in Perris to 0.7 mile south of Route 60; left-turn channelization at 15 locations	3.0	130,000	130,000	–
	Riverside, San Bernardino	395 43.3/45.3 0.0/2.7	Riverside Freeway (Route 395)—Routes 60, 91, 395 Interchange to Washington Avenue; widen 4-lane freeway to 6-lane freeway	4.7	1,400,000	1,400,000	–
	San Bernardino	10 0.0/1.8	San Bernardino Freeway (Route 10)—Los Angeles county line to Benson Avenue at Montclair east city limit; landscape	1.8	140,000	140,000	–
	San Bernardino	10 3.8/6.7	San Bernardino Freeway (Route 10)—0.3 mile east of Euclid Avenue (Route 83) to 0.6 mile east of Vineyard Avenue in Ontario; widen 6-lane freeway to 8-lane freeway	2.9	3,150,000	3,150,000	–
	San Bernardino	10 21.2/23.8	San Bernardino Freeway (Route 10)—0.2 mile east of Pepper Avenue to Santa Ana River; landscape	2.6	200,000	200,000	–
	San Bernardino	10, 15, 395 23.7/25.3 0.0/2.1 2.7/4.0	San Bernardino Freeway (Route 10)—Routes 10, 15, 395 Interchange; San Bernardino Freeway (Route 15)—Route 10 to Mill Street; Riverside Freeway (Route 395)—Washington Avenue to Route 10; construct interchange; auxiliary lanes on Route 15; Orange Show Road Interchange (total estimate $16,700,000; $11,400,000 1970–71 fiscal year)	4.2	5,300,000	5,300,000	–

For footnotes see end of Statement No. 3.

Department of Public Works—Continued

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1969–70 Fiscal Year, Compared to Budget Allocations—Continued

LINE	COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-69	DIFFERENCE
			SOUTHERN GROUP OF COUNTIES—Continued				
	San Bernardino	15, 40 71.3/75.1 0.0/1.1	In and near Barstow on Route 15 between 0.8 mile west of "H" Street and Riverside Drive and on Route 40 between Route 15 and 0.3 mile east of Montara Avenue (portions); landscaping	4.9	–	411,000	411,000 [h, v]
	San Bernardino	18 44.4	Approximately 4 miles west of the community of Big Bear Lake; improve the southeast approach to Big Bear Dam Bridge	–	–	19,000	19,000 [h, l]
	San Bernardino	18 92.9/94.3	Atnah Road to 1.0 mile east of Victorville; convert 2-lane conventional to 4-lane expressway	1.4	550,000	464,800	–85,200 [a]
	San Bernardino	30 22.5/22.7	At the Mount Vernon Avenue Interchange in the City of San Bernardino; revise ramps, realign Mount Vernon Avenue	–	–	255,000	255,000 [h, k]
	San Bernardino	30 R23.9/R26.8	Route 30 Freeway-Waterman Avenue in San Bernardino to Highland Avenue; 6-lane freeway	2.9	4,200,000	4,200,000	–
	San Bernardino	40 0.0	Between 0.1 mile north of Main Street and Riverside Drive; construct an extension of Yucca Street (state's share)	–	–	90,000	90,000 [k]
	San Bernardino	40 R52.2/R61.5	Route 40 Freeway—2.0 miles east of Ludlow to 11.0 miles east of Ludlow; 4-lane freeway; grade and structures only (total estimate $3,910,000; $2,400,000 1968–69 fiscal year)	9.3	1,510,000	1,678,200	168,200 [g]
	San Bernardino	40 R100.3/R115.1	Route 40 Freeway—0.8 mile east of Essex Road to Mountain Springs Road; 4-lane freeway; grade and structures only (total estimate $8,050,000; $3,200,000 1968–69 fiscal year)	14.8	4,850,000	3,037,201	–1,812,799 [a]
	San Bernardino	40 R114.2/R136.5	0.9 mile west of Mountain Springs Road to 2.4 miles east of existing Java Overhead; 4-lane freeway (total estimate $11,000,000; $5,700,000 1970–71 fiscal year)	22.3	–	5,300,000	5,300,000 [p]
	San Bernardino	40 164.1	At the Colorado River Bridges at Toprock; install navigational lights (state's share)	–	–	10,000	10,000 [m]
	San Bernardino	60 R0.1/R5.4	Route 60 Freeway—0.1 mile east of Los Angeles county line to 0.8 mile east of Euclid Avenue (Route 83); 6-lane freeway, grade only east of Euclid Avenue (total estimate $8,450,000; state's share $8,430,000; $2,900,000 1968–69 fiscal year)	5.3	5,530,000	3,923,000	–1,607,000 [a]
	San Bernardino, Riverside	60 R4.5/R10.0 0.0/2.8	Route 60 Freeway—Euclid Avenue (Route 83) to 0.5 mile east of Etiwanda Avenue; 6-lane freeway (total estimate $11,150,000; state's share $10,400,000; $7,400,000 1970–71 fiscal year)	8.3	3,000,000	3,000,000	–
	San Bernardino	62 31.0	Route 62 near Lupine Avenue in 29 Palms; draining structure	–	190,000	–	–190,000 [b]
	San Bernardino	66, 83 2.8/12.5	At the intersection of Foothill Boulevard (Route 66) with Euclid Avenue (Route 83) in the City of Upland; construct channelization, reconstruct drainage facilities, and modify traffic signals	–	–	75,000	75,000 [m, j]
	San Bernardino	83 3.3/3.6	At the south entrance to the California Youth Training Center at Chino; widen and construct channelization	–	–	17,500	17,500 [m]
	San Diego	5 8.4/10.0	Between 0.2 mile south of "E" Street Overcrossing in Chula Vista and 24th Street Overcrossing in National City; widen the northbound lanes	1.6	–	419,100	419,100
	San Diego	5 20.3/23.9	San Diego River to 0.4 mile north of Balboa Avenue; landscape (cooperative project) (total estimate $1,300,000) (state's share) (2 units)	3.6	1,100,000	1,100,000	–

For footnotes see end of Statement No. 3.

Department of Public Works—Continued

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1969–70 Fiscal Year, Compared to Budget Allocations—Continued

LINE	COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-69	DIFFERENCE
			SOUTHERN GROUP OF COUNTIES—Continued				
4–7	San Diego	5 R58.8	Aliso Creek safety roadside rest, northbound; improve existing to complete rest area facility and construct additional rest area, southbound	–	400,000	400,000	–
8–11	San Diego	5, 8 19.5/20.2 0.0/1.0	Route 5, Old Town Viaduct to San Diego River; Route 8, Route 5 to Presidio Overcrossing; includes 5/8/109/209 Interchange; landscape	1.7	600,000	600,000	–
12–14	San Diego	5, 8, 94, 395 Var	At various locations on Routes 5, 8, 94 and 395 in San Diego county; construct safety railings	–	–	23,000	23,000 [k]
15–16	San Diego	8 8.1/8.6	The College Avenue Interchange in the City of San Diego; revise	–	–	500,000	500,000 [m]
17–22	San Diego	8, 67 10.0/16.0 0.0/0.5	On Route 8 between 0.6 mile west of Baltimore Drive Overcrossing and 0.2 mile east of Route 67 (portions) and on Route 67 between Route 8 and 0.5 mile north of Route 8; landscape and tree planting	3.7	545,000	545,000	–
23–26	San Diego	8 17.8/35.2	East of Main Street in El Cajon to 0.7 mile east of East Willow Road Interchange; landscape, functional and tree planting	17.4	358,000	358,000	–
27–32	San Diego	8 R.31.8/R.38.2	2.5 miles east of Alpine to 0.4 mile east of Japatul Valley Road; 4-lane freeway (total estimate $8,410,000) (cooperative project) (state's share $8,386,000; $5,625,000 1968–69 fiscal year) (San Diego county share $24,000)	6.4	2,761,000	2,761,000	–
33–34	San Diego	52 0.0/3.0	Route 5 to Route 805; 4-lane freeway	3.0	3,900,000	4,012,000	112,000 [g]
35–38	San Diego	67 R2.9/R5.9	0.2 mile east of Woodside Undercrossing to San Diego River Bridge; 4-lane freeway (total estimate $2,950,000; $1,500,000 1968–69 fiscal year)	3.0	1,450,000	2,950,000	1.500,000 [e]
39–41	San Diego	67 6.5/18.1	Between one mile north of the San Diego River and six miles south of Route 78; fill gutters and place dikes	–	–	100,000	100,000 [j]
42–43	San Diego	67 18.5	At Woodson Mountain, about 6.0 miles west of Ramona; roadside rest	–	–	172,000	172,000 [h, z]
44–46	San Diego	75 14.0	At Silver Strand State Beach Overcrossing; revise an interchange and install lighting	–	–	33,800	33,800 [k]
47–48	San Diego	75 20.2/22.3	On the San Diego-Coronado Toll Bridge; install bridge lighting	2.1	–	416,400	416,400 [m]
49–51	San Diego	75 22.1/22.3	On the San Diego off-ramps on the San Diego-Coronado Toll Bridge; construct metal railing	0.2	–	61,600	61,600 [m]
52–54	San Diego	76 18.4/19.3	Between 1.1 miles east and 2.2 miles east of Route 15; place rock slope protection	–	–	56,000	56,000 [q]
55–56	San Diego	76 29.0/30.0	At Pauma Creek; realign and raise grade, widen 2-lane conventional	1.0	–	200,000	200,000 [h, k]
57–58	San Diego	78 0.2/1.3	Jefferson Interchange and frontage road; construct interchange and frontage road	1.1	–	750,000	750,000 [h, p]
59–61	San Diego	78 18.7/21.7	Between Date Street in Escondido and Old San Pasqual Road; widen and resurface	3.0	–	101,500	101,500 [l]
62–67	San Diego	282(75) (19.7/19.9)	On Orange Avenue between Third Street and the San Diego-Coronado Ferry landing in the City of Coronado; remove and replace median curbs, reconstruct curb inlets, and place a sand seal	0.2	–	14,000	14,000 [s]
68–71	San Diego	395 7.6/8.7	At Balboa Avenue between 1.0 mile north of Route 805/395 Interchange and 0.1 mile south of Clairemont Mesa Boulevard Interchange; construct interim ramps and a frontage road	–	–	525,000	525,000 [p]
73–76	San Diego	805 3.5/7.3	3.5 miles north of Route 5 to 1.6 miles south of Route 54; 8-lane freeway (total estimate $5,150,000; $2,150,000 1970–71 fiscal year)	3.8	3,000,000	3,000,000	–

For footnotes see end of Statement No. 3.

Department of Public Works—Continued

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1969–70 Fiscal Year, Compared to Budget Allocations—Continued

LINE	COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-69	DIFFERENCE
			SOUTHERN GROUP OF COUNTIES—Continued				
	San Diego	805, 8 17.1/18.3 3.9/5.5	On Route 805 between 0.5 mile south of Route 8 and 0.2 mile north of Friars Road; and on Route 8 between Texas Street and 0.1 mile west of Route 103; 8-lane freeway (total estimate $27,170,000; $9,000,000 1968–69 fiscal year)	2.8	18,170,000	12,660,000	–5,510,000 [a]
	San Diego	805, 395 18.3/21.0	0.2 mile north of Friars Road to 0.4 mile north of Route 395; 8-lane freeway (total estimate $13,500,000; $4,100,000 1968–69 fiscal year)	2.7	9,400,000	15,633,000	6,233,000 [c]
	San Diego	805 21.0/24.2	0.4 mile north of Route 395 to 0.6 mile north of Route 52; 8-lane freeway (total estimate $7,300,000; $3,556,000 1970–71 fiscal year)	3.2	3,744,000	3,744,000	–
	San Diego	805 24.2/26.6	0.6 mile north of Route 52 to 0.2 mile north of Miramar Road; 8-lane freeway (total estimate $5,400,000; $2,700,000 1970–71 fiscal year	2.4	2,700,000	2,700,000	–
	San Luis Obispo	1 R34.7	At 0.2 mile north of Old Creek Bridge; improve drainage	–	–	24,500	24,500 [j]
	San Luis Obispo	41 16.0/16.2	Atascadero Creek Bridge No. 49-24; widen to 4 lanes	0.2	160,000	160,000	–
	San Luis Obispo	46 R11.3/R15.4	0.2 mile east of Cypress Mountain Road to 0.3 mile west of Paso Robles Creek; 2-lane expressway	4.0	2,100,000	2,100,000	–
	Santa Barbara	1 19.5/20.0	On Ocean Avenue (Route 1) between Seventh Street and "A" Street in the City of Lompoc; widen and construct curbs and gutters (state's share)	0.5	–	70,000	70,000 [k]
	Santa Barbara	101 1.4/8.5	Between 0.5 mile west of Route 150 and 0.4 mile west of Evans Avenue near Summerland (portions); functional and tree planting	5.6	350,000	267,200	–82,800 [a]
	Santa Barbara	101, 217 33.9/37.5 R3.0/R5.2	El Capitan Park Undercrossing to 1.0 mile west of Refugio on Route 101, and Los Carneros Road to 0.5 mile east of San Jose Creek on Route 217; 4-lane freeway	5.8	5,900,000	5,900,000	–
	Santa Barbara	192 1.4/20.8	At various locations between Morada Lane in Santa Barbara and 0.3 mile west of Route 150; replace and repair culverts	–	–	21,500	21,500 [j]
	Tulare	69 12.0/12.1	Approximately 0.1 mile north of Route 201; improve drainage	–	–	7,000	7,000 [j]
	Tulare	99 21.4	South Branch Tule River Bridge No. 46–56L; widen	–	–	41,000	41,000 [k]
	Tulare, Madera	99 30.0/54.0 0.7/28.7	In Tulare county between 0.6 mile south of Prosperity Avenue and the Fresno county line and in Madera county between 0.3 mile south of Avenue 7 and 0.5 mile north of LeGrand Avenue; install breakaway bases on existing light standards (south portion)	–	–	15,590	15,590 [h, m]
	Tulare	190 46.9/56.6	Between Pierpoint Springs and Quaking Aspen Meadow; apply an asphalt concrete overlay	9.7	–	505,000	505,000 [n]
	Tulare	198 32.4	Approximately 5.3 miles east of Lemon Cove; install horizontal drains	–	–	10,000	10,000 [j]
	Tulare	276 19.6/22.0	Easterly boundary of Sequoia National Park to 1.1 miles west of Monarch Creek; 2-lane expressway	2.4	1,800,000	1,800,000	–
	Ventura	23 R10.2/R11.5 T12.3/R12.9 12.9/13.4	Route 23 Freeway from Tierra Rejada Road to 1.3 miles north of Tierra Rejada Road; 4-lane freeway and relocate and widen Los Angeles Avenue from Route 23 Freeway to Moorpark Avenue	2.4	–	3,150,000	3,150,000 [h, p]
	Ventura	33, 150 11.2, 14.5	Ventura Avenue at Baldwin Road; signals, lighting and roadwork	–	–	80,000	80,000 [h, m]

For footnotes see end of Statement No. 3.

Department of Public Works—Continued

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1969–70 Fiscal Year, Compared to Budget Allocations—Continued

LINE	COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-69	DIFFERENCE
			SOUTHERN GROUP OF COUNTIES—Continued				
	Ventura	34 5.3/10.4	East Fifth Street-Rose Avenue to Las Posas Road; signals, lighting and channelization (cooperative project) (state's share) (total estimate $315,000)	–	–	180,000	180,000 [h, m]
	Ventura	34 13.7	On Somis Road (Route 34) at Daily Drive in Camarillo; improve drainage (state's share)	–	–	11,700	11,700 [h, j]
	Ventura	101 32.2/R41.2	Route 101 Freeway from 1.3 miles north of Route 33 Freeway to 2.3 miles south of Santa Barbara county line; 6-lane freeway, except grading only north of 3.0 miles south of Santa Barbara county line (total estimate $18,500,000; $12,000,000 1970–71 fiscal year)	8.3	6,500,000	6,500,000	–
	Ventura	101 R36.7/R37.9	On the future Route 101 freeway at Pitas Point and at Javon Creek; archeological salvage	–	–	45,400	45,400 [x]
	Ventura	118 R23.7/R25.8	Route 118 freeway from 0.1 mile west of First Street to 0.5 mile east of Sycamore Drive; 6-lane freeway	2.1	–	3,600,000	3,600,000 [h, p]
	Various	Var South	Install inductive loop detectors at approximately 3 control count stations throughout the state	–	–	7,500	7,500 [k]
			Totals, Southern Group of Counties		$239,880,000	$290,429,239	$50,549,239
			Totals, Northern Group of Counties		$191,313,000	$202,038,928	$10,725,928
			Totals, Southern Group of Counties		239,880,000	290,429,239	50,549,239
			TOTALS, MAJOR PROJECT ALLOCATIONS		$431,193,000	$492,468,167	$61,275,167

REASONS FOR REVISIONS

[a] Savings—funds in excess of project requirements.
[b] Project or portion of project deferred.
[c] Decrease due to change in scope of work.
[d] Decrease project or portion of project financed from other funds.
[e] Additional funds to cover increases in project costs or to advance construction.
[f] Additional funds required because of revision of design standards or scope of work.
[g] Additional funds required because of low budget estimate or higher construction costs.
[h] Additional project; transfer from prior budget.
[i] Additional project to improve deficient roadway or structure.
[j] Additional project to improve drainage.
[k] Additional project to improve traffic safety or traffic service.
[l] Additional project to relieve traffic congestion.
[m] Additional project to install or revise traffic regulatory or safety devices.
[n] Additional project to repair, replace or remove a deteriorated roadway or structure.
[o] Additional project to restore or reconstruct roadway at slipout.
[p] Additional project for freeway or expressway construction.
[q] Additional project for erosion control and/or restoration.
[r] Additional project to stabilize slide area or remove underground water.
[s] Additional project to place roadway in acceptable condition for relinquishment.
[t] Additional project to construct weighing facilities or loadometer stations.
[u] Additional project to acquire material site or disposal site for use on construction.
[v] Additional project for landscaping.
[w] Additional project to comply with fish and game requirements.
[x] Additional project for archaeological salvages.
[y] Additional project for commemorative markers.
[z] Additional project for roadside rests.

Department of Public Works—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1968–69 Fiscal Year, Compared to Budget Allocations

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-68	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-69	DIFFERENCE
			NORTHERN GROUP OF COUNTIES					
	Alameda	17 10.4/12.5	0.1 mile north of Jarvis Avenue to 1.0 mile north of Fremont Boulevard in Fremont; widen to 6-lane freeway	2.1	$950,000	$859,320	$859,320	–
	Alameda	17 17.3/17.9	0.3 mile south to 0.3 mile north of Winton Avenue in and near Hayward; landscape	0.6	65,000	65,000	110,000	$45,000 [f]
	Alameda	17 20.7/26.0	Route 238 near Washington Avenue to 0.5 mile north of Hegenberger Road in Oakland; widen to 8-lane freeway (total estimate $3,800,000; $2,500,000 1969–70 fiscal year)	5.3	1,300,000	1,300,000	1,300,000	–
	Alameda	17 25.2/25.6	At the future Hegenberger Road Interchange in the City of Oakland; reconstruct a portion of Edes Avenue (a frontage road)	–	–	–	141,200	141,200 [p]
	Alameda	17 26.0/27.5	Between 0.6 mile south and 0.9 mile north of 66th Avenue Overcrossing; landscape	1.5	–	–	71,630	71,630 [v]
	Alameda	17 35.2	Across Cerrito Creek in the City of Albany; modifying the existing bridge	–	–	17,000	27,880	10,880 [g]
	Alameda	24 2.8/4.6	0.1 mile north of 51st Street to 0.1 mile east of Golden Gate Avenue in Oakland; 8-lane freeway (total estimate $10,895,000; $5,000,000 1967–68 fiscal year) (cooperative project with BARTD) (state's share)	1.8	5,895,000	5,895,000	5,894,555	–445 [a]
	Alameda	24 5.7	At the west end of the Caldecott Tunnel; constructing a workshop	–	–	9,000	8,020	–980 [a]
	Alameda	61 17.1/17.4	On Doolittle Drive (Route 61) between 1.2 miles north and 1.5 miles north of Hegenberger Road in the City of Oakland; raising the grade	0.3	–	92,000	66,840	–25,160 [a]
	Alameda	80 2.0/2.9	Between the San Francisco-Oakland Bay Bridge Toll Plaza and 0.5 mile east of the Port of Oakland Overcrossing; landscape	0.9	–	–	84,880	84,880 [v]
	Alameda	80 3.2/7.2	Between the Distribution Structure in Oakland and the El Cerrito Overhead in Albany; construct a headlight glare screen	4.0	–	–	36,810	36,810 [u]
	Alameda	84 26.5/26.7	At Arroyo Mocho; widen bridge (cooperative project) (total estimate $105,000) (state's share)	0.2	80,000	69,728	69,628	–100 [a]
	Alameda	238 3.2/3.4; 6.6/8.3	0.1 mile south of Peralta Boulevard in Fremont to Gresel Street in Hayward (portions); widen to 4-lane conventional	1.9	690,000	555,560	555,560	–
	Alameda	238 9.4	In the vicinity of the future Route 238/Industrial Parkway Interchange; realign a storm drain channel (state's share)	–	–	–	104,000	104,000 [j]
	Alameda	238 14.8/16.7	Between 0.3 mile west of Route 580 and Route 17; constructing median barrier	1.9	–	130,000	133,740	3,740 [g]
	Alameda	580 9.0	Approximately 0.7 mile east of Vasco Road; construct two scale houses	–	–	46,220	46,220	–
	Alameda	580 9.3/10.1; 11.3/11.4	At Vasco Road and at Las Colinas Road; interchange at Vasco Road	0.9	–	1,650,000	1,493,730	–156,270 [a]
	Alameda	580 17.5/19.7	0.4 mile east of Tassajara Road in Pleasanton to 1.0 mile east of Route 680; 8-lane freeway (total estimate $3,800,000; $2,800,000 1969–70 fiscal year)	2.2	–	1,000,000	1,000,000	–
	Alameda	580 R31.5/44.5	Between 0.1 mile north of 167th Avenue Undercrossing at Castro Valley and Broadway-Richmond Boulevard Undercrossing in Oakland; install breakaway bases on existing light standards	13.0	–	40,000	–	–40,000 [b]
	Alameda	580 R31.8	At 0.1 mile north of 163rd Street; installing horizontal drains	–	–	11,250	11,250	–
	Alameda, Santa Clara	680 0.0/2.4; 8.5/9.9	Jacklin Road in Milpitas to Mission Boulevard in Fremont; 6-lane freeway (total estimate $6,100,000; $3,600,000 1969–70 fiscal year)	3.8	–	2,500,000	2,500,000	–

For footnotes see end of Statement No. 4.

Department of Public Works—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1968–69 Fiscal Year, Compared to Budget Allocations—Continued

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-68	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-69	DIFFERENCE
			NORTHERN GROUP OF COUNTIES—Continued					
4–9	Alameda	680 5.9	At the intersection of Mission Boulevard (Route 680) with Washington Boulevard in the City of Fremont; install traffic signals and highway lighting, widen and construct channelization (state's share)	–	–	–	16,500	16,500 [m]
10–13	Alameda	680 R10.5/R19.7	Between 0.5 mile south of Calaveras Road Undercrossing and 0.3 mile south of Route 580, in and near Pleasanton; tree and functional planting	9.2	–	87,000	86,870	–130 [a]
14–15	Alameda	680 R20.0	On the Route 680/580 Separation Bridge; install deck heating system	–	–	56,000	65,600	9,600 [g]
16–17	Alpine	88 13.7/19.8	0.3 mile east of Woodfords to Nevada state line; 2-lane expressway	5.8	–	1,033,330	1,033,330	–
18–20	Amador	16 3.7/7.3	3.7 miles east to 7.3 miles east of Sacramento county line; 2-lane expressway	3.6	600,000	526,879	526,879	–
21–25	Butte	99 30.2/R37.3	0.4 mile south of Skyway Overcrossing to 0.1 mile north of Mud Creek; landscape, functional and tree planting, revise median guard rail and drainage and grade	7.1	–	480,000	465,390	–14,610 [a]
26–27	Calaveras	4 41.1	In the town of Arnold; construct a tire chain installation area	–	–	–	8,030	8,030 [k]
28–29	Colusa	5 6.4/6.9	At Hillgate Road Interchange in Arbuckle; landscape	0.5	45,000	45,000	41,790	–3,210 [a]
30–33	Colusa, Glenn	5 29.6/34.3 0.0/7.6	0.8 mile north of Wadleigh Road to County Road 57 about 1.0 mile south of Willows; freeway (total estimate $6,300,000; $2,800,000 1969–70 fiscal year)	12.3	3,500,000	3,500,000	3,500,000	–
34–35	Colusa, Sutter	20 39.3/0.1	Sacramento River Bridge No. 18-8 at Meridian; trestle repair	0.2	–	80,000	76,850	–3,150 [a]
36–39	Contra Costa	4 6.8/9.5	On Franklin Canyon Road between 0.5 mile west of Glen Frazer Road and 0.7 mile east of Dutra Road; resurface prior to relinquishment	2.7	90,000	90,000	57,417	–32,583 [a]
40–42	Contra Costa	4 7.0/7.2	On Franklin Canyon Road between 0.5 mile east and 0.7 mile east of McEwen Road; install manholes	–	–	–	6,200	6,200 [s]
43–45	Contra Costa	4 16.5/16.8	Between 0.5 mile east of Clyde Overhead and 0.1 mile west of Willow Pass Road; constructing a passing lane	0.3	–	25,000	17,290	–7,710 [a]
46–49	Contra Costa	4 17.4/26.9	1.5 miles west of Port Chicago Road Undercrossing to L Street in Antioch (portions); interchange at Bailey Road and at Somersville Road and grade portions	2.2	–	2,367,950	2,367,950	–
50–51	Contra Costa	4 40.7/41.4	At Sellers Avenue (Fredricks Corner); channelization and curve revision	0.7	100,000	100,000	111,300	11,300 [f]
52–55	Contra Costa	17 0.1/0.4	Hoffman Boulevard at Central Avenue in Richmond; stage construction of interchange (cooperative project) (total estimate $930,000) (state's share)	0.3	916,000	986,000	969,000	–17,000 [a]
56–61	Contra Costa	24 1.3/9.1	West of Orinda to Route 680; pay back BARTD for portion of state's share of freeway improvement and expansion previously financed by BARTD ($7,000,000 additional to be financed in future budgets)	7.8	2,000,000	2,000,000	2,000,000	–
62–65	Contra Costa	123 0.2	On San Pablo Avenue (Route 123) between Fairmont Avenue and Lassen Street in the City of El Cerrito; install storm drainage facilities (state's share)	–	–	–	28,000	28,000 [j]
66–67	Contra Costa	680 14.4/R18.7	Between Route 24 and Route 242; constructing a median barrier	–	–	74,000	80,130	6,130 [g]
68–73	Contra Costa	680, 4 18.6/25.0 12.2/12.9	Route 680—0.2 mile south of Willow Pass Road to Martinez-Benicia Bridge in Martinez and Route 4—0.2 mile west to 0.5 mile east of Pacheco Boulevard; landscape, tree and functional planting and maintenance storage building	7.1	300,000	300,000	295,240	–4,760 [a]
74–76	Contra Costa	680 19.0	At Willow Pass Road in and near the City of Concord; construct two ramps and widen one ramp	–	–	242,720	242,720	–

For footnotes see end of Statement No. 4.

Department of Public Works—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1968–69 Fiscal Year, Compared to Budget Allocations—Continued

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-68	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-69	DIFFERENCE
			NORTHERN GROUP OF COUNTIES—Continued					
	Contra Costa	680 24.3	At Mococo Overhead Bridge No. 28-171; repair bents	–	–	30,000	15,851	–14,149 [a]
	Del Norte	101 0.5	At Simpson Undercrossing; place an underdrain and construct a concrete invert slab	–	–	–	20,000	20,000 [j]
	Del Norte	199 14.5/17.1	0.3 mile north to 2.8 miles north of Gasquet Post Office; 4-lane expressway	2.5	1,700,000	1,786,924	2,136,924	350,000 [g]
	El Dorado	50 36.7	Approximately 3.1 miles west of the crossing of the South Fork of the American River near Riverton; construct a retaining wall	–	–	31,500	25,358	–6,142 [a]
	El Dorado, Placer	80, 50 25.3; 46.9, 49.0, 53.4	On Route 50 at Snow Road Undercrossing and on Route 80 at Baxter Overcrossing, at Drum Forebay Overcrossing and at Blue Canyon Undercrossing; restore and protect bridge decks	–	–	81,300	93,300	12,000 [g]
	El Dorado	89 9.3	Approximately 0.7 mile north of U.S. 50 in the City of South Lake Tahoe; construct drainage improvements	–	–	20,000	15,800	–4,200 [a]
	El Dorado	193 7.9/8.9	Cool to 3.0 miles west of Georgetown; 2-lane conventional (casual labor)	1.0	100,000	100,000	100,000	–
	Fresno	5 5.9/16.0	At four locations between 5.9 miles north of the Kings county line and 1.1 miles north of Route 198; surface equipment undercrossing approaches	–	–	9,000	6,998	–2,002 [a]
	Fresno	33 18.5/39.5	Portions between 0.1 mile south of Gale Road and 0.3 mile south of Route 33/5 Separation (north); reconstructing	19.1	–	600,000	600,000	–
	Fresno	41 R22.5/R22.9	Between 0.1 mile east of Broadway and "O" Street in the City of Fresno; construct a portion of the Route 41 freeway	0.5	–	–	469,200	469,200 [p]
	Fresno	99 21.3/23.5	At various locations between 0.2 mile south of El Dorado Street and 0.2 mile north of Olive Avenue; install guard railing	–	–	13,000	12,330	–670
	Fresno	168 R2.7, R3.3	Big Dry Creek at Ashlan Avenue and at Gettysburg Avenue in the City of Fresno; construct channels and culverts (state's share)	–	–	51,000	51,000	–
	Fresno	168 2.7/5.0	0.3 mile west of Chestnut Avenue to Clovis Avenue; widen to 4-lane conventional (cooperative project) (total estimate $395,000) (state's share)	2.3	392,000	331,958	331,958	–
	Fresno	168 R27.1/R28.9	Lodge Road to 0.2 mile east Sierra National Forest Boundary; 4-lane expressway	1.8	–	1,160,000	940,840	–219,160 [a]
	Fresno	180 42.5/42.9	On Whitesbridge Avenue (Route 180) between 0.1 mile west and 0.3 mile east of Madera Avenue (Route 145) in the City of Kerman; widen and install highway lighting and conduit for future signals (state's share)	0.4	–	42,000	36,230	–5,770 [a]
	Fresno	180 61.4/63.7	0.1 mile west of Chestnut Avenue to 0.2 mile east of Clovis Avenue; widen to 4-lane conventional	2.3	632,000	632,000	528,550	–103,450 [a]
	Fresno	180 124.9/131.8	At various locations between 1.2 miles east of Ten Mile Creek and 0.2 mile east of Elder Creek Bridge; construct crib walls	–	–	–	204,700	204,700 [r]
	Glenn	162 0.0/0.6	Tehama Street in Willows to Central Irrigation Canal; widen to 64 feet and 40 feet section and improve railroad crossing	0.6	135,000	135,000	–	–135,000 [b]
	Glenn	162 12.8/13.0	Sacramento River Overflow Bridge No. 11-19; replace bridge and approaches	0.2	100,000	100,000	79,967	–20,033 [a]
	Humboldt	36 4.6/5.1	At Yager Creek; 2-lane bridge and approaches	0.5	–	435,705	404,892	–30,813 [a]
	Humboldt	36 16.9/17.0	Between 7.9 miles and 7.8 miles west of Bridgeville; correct slipouts and place rock slope protection	–	–	90,000	72,801	–17,199 [a]
	Humboldt	36 17.4/25.8	On portions between 7.4 miles west and 1.0 mile east of Bridgeville; place rock slope protection and construct a minor line change	–	–	147,000	163,520	16,520 [g]

For footnotes see end of Statement No. 4.

Department of Public Works—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1968–69 Fiscal Year, Compared to Budget Allocations—Continued

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-68	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-69	DIFFERENCE
			NORTHERN GROUP OF COUNTIES—Continued					
4–6	Humboldt	36 26.1/34.8	1.3 miles east to 10.0 miles east of Bridgeville (portions); grade and surface, 2-lane conventional	0.4	100,000	100,000	100,000	–
7–11	Humboldt	36 44.4/44.9	Between 0.5 mile west of Six Rivers National Forest Boundary and Six Rivers National Forest Boundary, about 20 miles east of Bridgeville; improve alignment	0.5	–	57,000	54,375	–2,625 [a]
12–15	Humboldt	96, 299 24.2, 25.7; 22.7	On Route 96 at 1.1 mile east and at 2.6 mile east of Route 169 and on Route 299 at 0.4 mile east of Redwood Creek; line culvert inverts	–	–	25,430	23,516	–1,914 [a]
16–17	Humboldt	96 28.9	At the abutments to Bluff Creek Bridge No. 4-225; excavate cut benches	–	–	–	50,000	50,000 [r]
18–22	Humboldt	101 10.8/12.8	On portions of old Route 101 between 0.5 mile north of Bear Gulch near Garberville and 1.5 miles south of Dean Creek; replacing cribs and paving culvert inverts	–	–	250,000	205,487	–44,513 [a]
23–25	Humboldt	101 R11.5	At the intersection of the southbound off-ramp and Redwood Drive in Garberville; improving sight distance	–	–	6,720	6,720	–
26–28	Humboldt	101 25.4	Approximately 2.5 miles south of Route 254 at Myers Flat; placing rock slope protection	–	–	130,000	74,445	–55,555 [a]
29–32	Humboldt	101 61.3/61.5	Between 0.2 mile south of Fortuna Overhead and Fortuna Overhead; construct a timber pile retard and place slope protection	–	–	90,000	78,230	–11,770 [a]
33–36	Humboldt	101 79.4/86.1	Between "V" Street in Eureka and 11th Street Overcrossing in Arcata; convert, remove or relocate fixed objects and other miscellaneous safety improvements	–	–	–	220,440	220,440 [k]
37–38	Humboldt	101, 299 88, 3/89.6; 0.0/1.6	Junction Routes 101/299 to Mad River; convert to 4-lane freeway	3.7	1,400,000	1,495,885	1,555,885	60,000 [g]
39–41	Humboldt	101 89.2, 89.5	At 0.9 mile north and at 1.2 miles north of Route 299 at Arcata; repair scoured areas and place rock slope protection	–	–	25,000	16,482	–8,518 [a]
42–44	Humboldt	101 100.7/106.7	Trinidad to 0.6 mile north of Patricks Point State Park entrance; 4-lane freeway	5.6	4,350,000	4,167,077	4,167,077	–
45–48	Humboldt	255 0.0/2.0	Between Route 101 (northbound) in Eureka and Route FAS-967 County Road near Samoa; construct platforms for survey points	–	–	–	48,180	48,180 [p]
49–50	Humboldt	299 2.1/2.2	Approximately 2.1 miles east of Route 101; stabilizing a slipout	–	–	65,000	86,310	21,310 [e, g]
51–54	Humboldt	299 R5.2/18.3	0.4 mile west of Blue Lake to 0.2 mile east of Lord Ellis Summit; 2-lane expressway (total estimate $9,100,000; $6,700,000 1969–70 fiscal year)	12.2	–	2,400,000	2,400,000	–
55–58	Humboldt	299 13.3/R14.6	North Fork Mad River, 7.0 miles east of Blue Lake to 0.3 mile west of Pine Creek; bridge and grade 2-lane expressway to Pine Creek	1.3	1,000,000	1,000,000	903,878	–96,122 [a]
59–61	Humboldt	299 R14.4/R14.5	Approximately 3.3 miles east of the North Fork Mad River Bridge; constructing an experimental drainage section	–	–	40,000	35,715	–4,285 [a]
62–64	Humboldt	299 R24.6/R29.9	2.2 miles east of Redwood Creek to 0.8 mile east of Berry Summit; 2-lane expressway	4.7	–	–	3,586,000	3,586,000 [p]
65–68	Kings, Fresno	5 16.2/26.7 0.0/0.2	0.4 mile south of Route 41 to Lassen Avenue; 4-lane freeway (total estimate $5,210,000; $3,300,000 1967–68 fiscal year)	10.7	1,910,000	1,910,000	1,900,187	–9,813 [a]
69–71	Kings, Fresno	33 7.8/19.0 0.0/14.9	Route 41 to East City limits of Coalinga; reconstruct and resurface 2-lane conventional	26.1	875,000	960,000	919,868	–40,132 [a]
72–74	Kings	198 R17.8/R19.2	Between 0.1 mile west of 11th Avenue Undercrossing and 0.2 mile east of 10th Avenue Overcrossing; plant trees	–	–	25,000	21,470	–3,530 [a]

For footnotes see end of Statement No. 4.

Department of Public Works—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1968–69 Fiscal Year, Compared to Budget Allocations—Continued

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-68	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-69	DIFFERENCE
			NORTHERN GROUP OF COUNTIES—Continued					
	Lake	29 6.4/15.7	0.6 mile north of Middletown to 4.6 miles south of Lower Lake (portions); convert 2-lane conventional to 2-lane expressway in 4-lane right-of-way	9.3	220,000	220,000	220,000	–
	Lake	175 18.3, 17.5	At 1.3 miles and at 2.1 miles north of Cobb Post Office; constructing minor line changes	–	–	24,000	30,000	6,000
	Lassen	395 15.9/25.3	Long Valley Creek Bridge to 1.2 miles north of Doyle; 2-lane expressway	9.4	2,370,000	2,177,446	2,177,446	–
	Madera	41 2.3/3.5	On portions between Avenue 11 and 0.3 mile north of Avenue 12; grade, surface and construct culverts	–	–	–	91,870	91,870
	Madera	145 12.3/13.1	Between 0.2 mile east of the East Madera Underpass and 0.6 mile west of County Road 400; realign	–	–	–	93,400	93,400
	Marin	1 11.5/12.8	On portions between 0.9 mile south and 0.2 mile north of Stinson Beach; widen and construct channelization	0.6	–	–	222,000	222,000
	Marin	101 4.8/7.0	0.9 mile south of Alto Separation to 1.5 miles south of Corte Madera Creek; replace cable barrier with beam barrier	2.2	156,000	156,000	149,852	–6,148
	Marin	101 10.2/10.5	Between the south city limits of San Rafael and the San Rafael Viaduct; improve the Irwin Street off-ramp and restripe the freeway	–	–	–	90,930	90,930
	Marin	101 10.5/11.3	Between 0.3 mile south of Irwin Street and 0.3 mile north of Mission Avenue; construct 4-lane viaduct for southbound traffic and construct transition roadways; viaduct to be one-half of ultimate 8-lane facility	0.8	–	–	3,005,800	3,005,800
	Marin	101 10.9/12.9	Third Street in San Rafael to 0.2 mile north of San Pedro Road; widen to 6-lane freeway	2.0	1,800,000	1,908,300	1,908,300	–
	Marin	131 1.3	Approximately 0.3 mile east of Cecilia Way in Tiburon; construct an underdrain	–	–	–	7,190	7,190
	Mendocino	1 83.0	At Juan Creek about 5 miles north of Westport; reconstruct rock slope protection	–	–	70,000	64,740	–5,260
	Mendocino	101, 20 19.7/31.0 33.2/33.5	On portions on Route 101 between El Roble Overcrossing and 0.2 mile north of the Route 101/20 separation and on Route 20 between Route 101 and 0.3 mile east; reconstruct and install guard railing	–	–	–	79,650	79,650
	Mendocino	101 38.1/40.0	7.3 mile north to 9.2 miles north of junction Route 20 near Calpella (portions); slipout corrections at two locations	0.5	150,000	230,000	189,821	–40,179
	Mendocino	101 42.3/44.2	2.8 miles south to 0.9 mile south of South City limits Willits; 4-lane freeway	1.9	1,600,000	1,456,150	1,456,150	–
	Mendocino	101 81.5	Approximately 3.5 miles south of Cummings at Rattlesnake Creek; stabilize a slide and reconstruct the roadway	–	–	165,000	189,420	24,420
	Mendocino	101 85.7/91.0	0.9 mile north of Cummings Post Office to 0.9 mile north of Cedar Creek; 4-lane freeway (total estimated cost $12,374,000; $5,500,000 1967–68 fiscal year)	4.4	6,874,000	6,874,000	7,359,104	485,104
	Mendocino	101, 208 R89.5/92.5, 14.5/14.7	On Route 101 between 0.2 mile north Cedar Creek and 0.2 mile north Route 208 and on Route 208 between 0.2 mile west and Route 101; 4-lane freeway	1.9	–	2,900,000	1,981,000	–919,000
	Mendocino	128 24.5/28.3	0.3 mile west of Prather Creek to Anderson Creek; 2-lane expressway	3.8	–	–	1,030,200	1,030,200
	Mendocino	253 0.0/17.3	Between Route 128 near Boonville and Route 101 near Ukiah; surfacing	–	–	500,000	353,144	–146,856
	Merced	5 17.4/24.6	0.1 mile south of Route 152 to 2.8 miles north of Route 33; functional and tree planting	7.2	–	56,000	–	–56,000
	Merced	5 20.3	At an existing roadside rest area approximately 2.8 miles north of Route 152; install and modify lighting	–	–	9,000	8,570	–430

For footnotes see end of Statement No. 4.

Department of Public Works—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1968–69 Fiscal Year, Compared to Budget Allocations—Continued

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-68	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-69	DIFFERENCE
			NORTHERN GROUP OF COUNTIES—Continued					
	Merced	33 4.2/16.3	At various locations between 4.2 miles north and 16.3 miles north of the Fresno county line; improve drainage culverts	–	–	–	11,430	11,430 [j]
	Merced Stanislaus	99 0.0/20.8 8.5/21.8	On portions between the Madera county line and 0.3 mile north of Pelandale Avenue near Salida; resurface and channelization	8.9	–	370,000	332,300	–37,700 [a]
	Merced	140 0.0/4.4	Route 5 to Route 33; 2-lane conventional (Interim-Sullivan Road) (cooperative project), total estimate (state's share)	4.4	200,000	200,000	189,268	–10,732 [a]
	Merced	140 19.0/19.6	Between 0.5 mile west and 0.1 mile east of Weir Avenue; widen and realign	0.6	–	58,000	40,520	–17,480 [a]
	Merced	140 46.3/48.3	Between 7.6 miles and 9.6 miles East of Merced; improve drainage	–	–	50,000	44,940	–5,060 [a]
	Merced	152 R12.6/R13.2	Jasper Sears Road to Route 207; frontage road	0.6	80,000	80,000	67,375	–12,625 [a]
	Merced	152 22.4/33.5	0.1 mile east of Ward Road to 1.0 mile east of Route 33S (Palm Avenue) (interim); 4-lane expressway (total estimate $3,825,000; $2,800,000 1967–68 fiscal year	11.2	1,025,000	1,080,349	1,080,349	–
	Modoc	395 21.4, 22.5	At South Alturas Grade Crossing No. CFB-457.3 and at Alturas Grade Crossing No. CFB-458.1; installing automatic gates (state's share)	–	–	20,000	23,000	3,000 [g]
	Monterey	1, 156 R0.9/R1.1, R1.1/R1.6	At Castroville on Route 1 between 0.1 mile south of Tembladero Slough and Merritt Street and on Route 156 between Merritt Street and Castroville Overhead; planting trees	–	–	6,800	9,050	2,250 [g]
	Monterey	1 21.9	About 1.2 miles south of Lucia; cribbing	–	100,000	100,000	69,360	–30,640 [a]
	Monterey	1, 68 74.7/81.6, 4.0/4.8	On Route 1 from Viejo Road to south boundary of Fort Ord, and on Route 68 from Route 1 to 0.6 mile east; landscape	7.5	–	600,000	475,300	–124,700 [a]
	Monterey	1 79.2/81.2	On existing Route 1 between Casanova Avenue in Monterey and 0.1 mile north of Del Monte Boulevard in Seaside; resurface	2.0	–	–	45,100	45,100 [g]
	Monterey	1 88.7/89.4	Between 3.8 miles and 3.1 miles south of the Route 1/156/183 Separation near Castroville; reconstruct shoulders	–	–	20,000	17,847	–2,153 [a]
	Monterey	1 96.5	At the abutments of Elkhorn Slough Bridge No. 44-74; construct wave protection	–	–	50,000	44,600	–5,400 [a]
	Monterey, Santa Cruz	1 R101.3/R3.5	Between 0.7 mile south of the Monterey-Santa Cruz county line and 0.3 mile north of Roache Road; tree and functional planting	4.2	–	25,200	26,850	1,650 [g]
	Monterey	68 19.8/20.3	Stephanie Drive to Orange Drive in Salinas; signal revision, widening and channelization (cooperative project) (total estimate $190,000) (state's share)	0.5	90,000	65,820	65,820	–
	Monterey	101 25.5, 27.9	At 3.9 miles north and at 6.3 miles north of Main Street at San Ardo; widen embankment and replace guard rail	–	–	–	19,700	19,700 [m, s]
	Monterey	101 32.7/39.4	0.7 mile north of Route 198 to 1.1 miles south of San Lorenzo Creek in King City; 4-lane freeway (total estimate $43,200,000; $1,500,000 1969–70 fiscal year)	6.6	1,700,000	1,700,000	1,700,000	–
	Monterey	101 39.5/42.3	Between 0.8 mile south of San Lorenzo Creek and 0.7 mile north of Salinas River, in and near King City; functional and tree planting	2.8	–	–	77,960	77,960 [v]
	Monterey	101 42.8/52.4	Between 1.0 mile north of the Salinas River and the South Greenfield Overcrossing; apply a seal coat	9.6	–	20,500	12,563	–7,937 [a]
	Monterey	101 73.3/76.9	Between 0.7 mile north of North Gonzales Overcrossing and 0.1 mile south of Main Street Overcrossing at Chualar; construct a frontage road	3.6	–	–	293,300	293,300 [p]

For footnotes see end of Statement No. 4.

Department of Public Works—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1968–69 Fiscal Year, Compared to Budget Allocations—Continued

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-68	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-69	DIFFERENCE
			NORTHERN GROUP OF COUNTIES—Continued					
	Monterey	101 92.5/101.2	At various locations between three miles south of Prunedale and the San Benito county line; improve median crossings (state's share)	–	–	60,000	58,086	–1,914
	Monterey	101, 156 95.4, 5.2	Junction Routes 101/156 at Prunedale; interchange	–	1,000,000	1,123,500	1,123,500	–
	Monterey	183 0.1/0.8	0.1 mile south of Route 101 to Lincoln Avenue in Salinas (portions); reconstruct and widen (cooperative project) (total estimate $230,000) (state's share)	0.7	165,000	178,120	178,120	–
	Napa	29 6.7	Approximately 1.0 mile south of Basalt Rock Undercrossing; install a culvert	–	–	21,100	17,556	–3,544
	Napa	29 15.0/19.6	0.2 mile south of Orchard Avenue to 0.6 mile north of California Drive in Yountville; 4-lane expressway	4.6	–	1,600,000	1,426,000	–174,000
	Napa	29 29.3/33.1	St. Helena to Ritchie Creek; widen and resurface	3.8	500,000	476,404	476,404	–
	Napa	29 41.9/44.2	On portions between 6.7 miles and 4.4 miles south of the Lake county line; constructing passing lanes	–	–	127,000	125,500	–1,500
	Napa	128 8.5	At Conn Dam Spillway approximately 4.0 miles east of Route 29 at Rutherford; widen and surface (state's share)	–	–	–	4,200	4,200
	Napa	128 14.4/14.7	Between 9.9 miles and 10.2 miles east of Route 29 near Rutherford; widen and realign	–	–	–	65,000	65,000
	Nevada	49, 20 13.0/R14.5 R12.0/R15.4	0.4 mile south of Grass Valley to Banner Ridge Road; 4-lane freeway (total estimate $7,800,000; $2,560,000 1969–70 fiscal year)	5.0	5,240,000	5,240,000	5,240,000	–
	Nevada	49 29.6/30.1	1.5 miles north of South Fork Yuba River to North San Juan (portions); 2-lane conventional (casual labor)	0.5	50,000	50,000	50,000	–
	Nevada	80 23.0/24.2	At Hinton Road Undercrossing, Bridge No. 17-60R, approximately 7.0 miles east of Truckee; replace the concrete deck and construct a detour	–	–	90,000	83,675	–6,325
	Placer	65 15.6	At Clayton Spur Grade Crossing No. C-118.4C; install automatic gates (state's share)	–	–	6,000	6,000	–
	Placer	80 1.8/2.2	At Douglas Boulevard Interchange; landscape	0.4	–	170,000	147,800	–22,200
	Placer	80 41.4/42.2	At Gold Run eastbound and westbound rest areas; roadside rests, comfort facilities included	–	–	355,000	349,800	–5,200
	Placer, Nevada	80 55.0/29.7	Portions between 0.5 mile west of Emigrant Gap and 0.2 mile east of Farad Undercrossing; groove the pavement	3.0	–	68,000	35,823	–32,177
	Placer	267 1.5/2.5	0.5 mile south to 0.5 mile north of Martis Creek; 2-lane conventional (cooperative project) (state's share)	1.0	80,000	80,000	–	–80,000
	Plumas	36 12.8	At a safety roadside rest area approximately 4.0 miles east of Chester; supply commercial electrical power	–	–	–	11,000	11,000
	Plumas	70 31.4	1.6 miles west of Route 89 near Paxton; safety roadside rest	–	–	96,000	–	–96,000
	Plumas	70 76.4R/80.6R	0.2 mile west of the east city limits of Portola to 0.4 mile west of Beckwourth; 2- and 4-lane expressway	4.2	1,980,000	1,907,880	1,907,880	–
	Sacramento	5 0.0/4.6	For the future Route 5 freeway project between the Sacramento county line and Lambert Road; advance to the Department of Water Resources for purchase of a material site to provide material	–	–	750,000	750,000	–
	Sacramento	5 21.8/23.7	0.6 mile south of Broadway to "K" Street (portions); 8-lane freeway (total estimate $18,300,000; $6,300,000 1969–70 fiscal year)	1.9	12,000,000	12,000,000	12,000,000	–
	Sacramento	5 22.3/22.9	0.1 mile south of Broadway to "S" Street; 8-lane freeway (Route 5/80 Interchange) (total cost $14,410,000; $10,410,000 1969–70 fiscal year)	0.6	4,000,000	4,000,000	4,000,000	–

For footnotes see end of Statement No. 4.

Department of Public Works—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1968–69 Fiscal Year, Compared to Budget Allocations—Continued

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-68	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-69	DIFFERENCE
			NORTHERN GROUP OF COUNTIES—Continued					
4	Sacramento	5 23.5/24.8	"L" Street to American River; landscape	1.2	350,000	350,000	–	–350,000 [b]
6	Sacramento	5 23.6/23.7	"J" Street from 3rd to 5th Streets in Sacramento; widen to 6 lanes (cooperative project) (total estimate $101,000) (state's share)	0.1	78,000	78,000	79,600	1,600 [g]
10	Sacramento	5 24.7/25.3	South of American River to Garden Highway, Jibboom Street ramp; plant bridge No. 24-65 and remove Garden Highway-Jibboom Street intersection	0.6	210,000	198,450	198,450	–
14	Sacramento	5 25.4/29.9	American River to near Route 99; landscape	4.5	140,000	140,000	240,700	100,700 [f,g]
16	Sacramento	5 29.5/34.3	Near Route 99 to Sacramento River near Elkhorn; Unit 2, complete freeway	4.8	2,300,000	2,254,527	2,254,527	–
18	Sacramento, Yolo	5 33.9/0.8	Sacramento River Bridge and approaches near Elkhorn; 4-lane freeway (total estimate $8,007,000; $7,000,000 1967–68 fiscal year)	1.6	1,007,000	1,007,000	1,006,524	–476 [a]
22	Sacramento	50 R3.7	At Power Inn Road in Sacramento; construct an overcrossing structure and approaches (state's share)	–	–	463,900	463,900	–
25	Sacramento	80 R0.6/R1.5	"X" Street from 5th to east of 16th Street; remove tracks and reconstruct (cooperative project) (total estimate $175,000—City $60,000, RR $40,000) (state's share) 3 lanes conventional	0.9	75,000	75,000	67,065	–7,935 [a]
30	Sacramento	80 0.6/R3.1	West side of 5th Street to 16th Street and "T" Street to "P" Street (portions); landscape	1.9	–	290,000	240,700	–49,300 [a]
33	Sacramento	80 1.3/2.3	On Capitol Avenue between 15th Street and 28th Street in the City of Sacramento; place a slurry seal coat	1.0	–	18,700	18,700	–
36	Sacramento	80, 99, 50 1.6/R2.8, R23.7/24.4, R0.0/R0.1	16th Street to Alhambra Boulevard and 5th Avenue to "T" Street; landscape	1.8	210,000	210,000	–	–210,000 [b]
39	Sacramento	80, 244 R8.5/12.5, 0.0/0.6	Near Arcade Creek to near Madison Avenue; 8-lane freeway (total estimate $11,330,000; $6,330,000 1969–70 fiscal year)	4.5	–	5,000,000	5,000,000	–
43	Sacramento	80, 880 R8.6/R11.0 8.2/9.0	Route 80—Arcade Creek to east of Watt Avenue; grading and structures for 6-lane freeway and Route 880—Ripley Street to Longview Road; 6-lane freeway (total estimate $7,850,000; $4,500,000 1967–68 fiscal year)	2.4	3,350,000	2,271,450	2,271,450	–
49	Sacramento	99 16.8/23.7	At various locations between 0.4 mile south of Stockton Boulevard Overcrossing and 5th Avenue Overcrossing in and near the City of Sacramento; modification, protection, removal or relocation of fixed objects and other miscellaneous safety improvements	–	–	120,000	105,600	–14,400 [a]
56	Sacramento	99 24.2/25.0, L25.0/L25.9	On Broadway between 29th Street and Freeport Boulevard and between 15th Street and 3rd Street in the City of Sacramento; repair base and place a seal coat	1.7	–	10,500	10,500	–
61	Sacramento	160 41.8/43.9	At 29 intersections on 15th and 16th Streets (Route 160) between Broadway and North "B" Street in the City of Sacramento; modify traffic signals and highway lighting (state's share)	–	–	–	132,000	132,000 [m]
66	Sacramento	160 44.2/45.2	Between 0.1 mile west of Richards Boulevard and 0.1 mile east of North Sacramento Undercrossing in Sacramento (portions); landscape	1.0	–	60,000	49,420	–10,580 [a]
70	Sacramento	880 2.1/9.0	0.5 mile west of Route 5 to near Roseville Road; 6-lane freeway (total estimate $11,250,000; $5,900,000 1967–68 fiscal year)	6.9	5,350,000	4,194,998	4,194,998	–
74	San Benito	101 5.2/7.5	San Benito River to the Santa Clara county line; 4-lane freeway	2.3	–	1,600,000	1,692,000	92,000 [f,g]

For footnotes see end of Statement No. 4.

Department of Public Works—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1968–69 Fiscal Year, Compared to Budget Allocations—Continued

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-68	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-69	DIFFERENCE
			NORTHERN GROUP OF COUNTIES—Continued					
	San Benito	156, 180 10.2/10.8 9.5/10.1	Line Street to San Benito Street on Route 156, and San Benito Street to Southside Road on Route 180 in Hollister; reconstruct	1.2	250,000	197,800	168,301	–29,499
	San Francisco	87, (280) 4.4/4.5	Between 19th Street and 18th Street in San Francisco; retaining wall and freeway completion	–	–	195,000	176,820	–18,180
	San Francisco	101 0.2/1.4	South of Third Street to Bacon Street in San Francisco; widen freeway to 10 lanes	1.2	2,850,000	3,601,200	3,601,200	–
	San Francisco	101 4.0	18th Street Pedestrian Overcrossing in San Francisco; reconstruct	–	–	–	37,500	37,500
	San Francisco	280 (82, 87) 4.9/5.2 3.8/4.6	In San Francisco—0.1 mile south of Army Street to 0.1 mile north of 18th Street (portions); landscape	1.1	150,000	150,000	160,900	10,900
	San Francisco	280 R6.7/R7.3	18th Street to 6th and Brannan Streets; 8-lane freeway (total estimate $13,500,000; $9,500,000 1969–70 fiscal year)	0.6	–	4,000,000	4,000,000	–
	San Francisco	480 0.7/0.9	Clay and Washington Street ramps in San Francisco; landscape (state contribution to larger project which will be done by city)	–	–	55,000	–	–55,000
	San Joaquin	4 16.4/17.8	On portions of Charter Way (Route 4) between Commerce Street and Bieghle Alley in Stockton; reconstruct pavement and revise channelization	1.2	–	100,000	93,900	–6,100
	San Joaquin	5 24.5/25.3	Anderson Street to Weber Avenue; third stage; 8-lane freeway	0.8	5,035,000	–	–	–
	San Joaquin	5 24.5/25.7	Taylor Street in Columbia Avenue; second stage; 8-lane freeway (total estimate $25,880,000; $15,880,000 1969–70 fiscal year)	1.3	10,000,000	–	–	–
	San Joaquin	5 25.5/31.5	Stockton Channel to 0.1 mile north of Hammer Lane; 6- and 8-lane freeway (total estimate $14,495,000; $6,500,000 1967–68 fiscal year)	5.9	7,995,000	8,317,846	8,317,846	–
	San Joaquin	5 31.4/48.5	Between Hammer Lane and Sacramento county line; advance to Department of Water Resources for Peripheral Canal Borrow Site for two Route 5 projects (total estimate $2,000,000; $500,000 in 1967–68 fiscal year)	–	–	1,500,000	1,500,000	–
	San Joaquin	5 (Detour)	Between Route 580 and Linne Road; reconstruct Chrisman Road (a county road)	3.8	–	–	235,750	235,750 [n]
	San Joaquin	99 1.9/11.8	Between 0.2 mile north of Milgeo Avenue Overcrossing near Ripon and Lone Tree Slough; resurfacing	9.9	–	680,000	602,130	–77,870 [a]
	San Joaquin	99 2.3/16.7	At various locations between Jack Tone Road Overcrossing about 1.1 miles north of Ripon and Mariposa Road Overcrossing; place guard rail	–	–	–	31,960	31,960 [r]
	San Joaquin	99 11.8/20.9	Between Lone Tree Slough and Cherokee Road; subseal, resurface and place pavement markers	9.1	–	–	282,800	282,800 [n,s]
	San Joaquin	99 14.2/16.7	0.4 mile south of Arch Road (Weber Road) to Mariposa Road; reconstruct	2.5	–	500,000	436,884	–63,116 [a]
	San Joaquin	99 16.6/21.9	Between south of Mariposa Road Overcrossing and Calaveras River Overcrossing; improve roadside safety	5.3	–	300,000	330,500	30,500 [a]
	San Joaquin	205, 5 1.1/13.9	1.1 mile east of Alameda county line to Route 5 east of Tracy (North Tracy Bypass); 4-lane freeway (total estimate $14,750,000; $7,000,000 1967–68 fiscal year)	12.8	7,750,000	7,750,000	7,750,000	–
	San Joaquin	580 4.1/11.5	1.6 mile east of Jefferson Road Overcrossing to 2.2 miles east of Patterson Pass Road Interchange; functional and tree planting	7.4	–	56,000	–	–56,000 [b]

For footnotes see end of Statement No. 4.

Department of Public Works—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1968–69 Fiscal Year, Compared to Budget Allocations—Continued

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-68	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-69	DIFFERENCE
			NORTHERN GROUP OF COUNTIES—Continued					
4–8	San Mateo	1 29.0	On the westerly frontage road between Pilarcitos Creek and Frenchmans Creek in Half Moon Bay; reconstruct a portion of the roadway and install a drainage facility (state's share)	–	–	–	8,500	8,500 [i, j]
9–11	San Mateo	1 35.2/35.7	On Vallemar Street (a frontage road), 6.2 miles to 6.7 miles north of Route 92; reconstruct and resurface	0.5	–	29,000	22,612	–6,388 [a]
12–15	San Mateo	82 18.5/18.6	On El Camino Real (Route 82) between Kains Avenue and San Bruno Avenue in the City of San Bruno; improve drainage	0.1	–	22,500	22,500	–
16–18	San Mateo	92 7.2/10.8 11.7/14.5	Route 35 to Route 82 and Route 101 to 0.6 mile east of Foster City Boulevard; resurface prior to relinquishment	6.4	120,000	120,000	106,210	–13,790 [a]
19–22	San Mateo	101 6.5/12.7	Between 0.1 mile south of Whipple Avenue in Redwood City and 0.8 mile north of 19th Avenue (Route 92) in San Mateo; widen to 8 lanes	6.2	–	–	3,855,300	3,855,300 [p]
23–25	San Mateo	101 9.6	At Ralston Avenue; construct the easterly diagonal ramps and extend frontage roads and a culvert	–	–	380,000	355,830	–24,170 [a]
26–29	San Mateo	101 10.5/11.4	0.6 mile south to 0.3 mile north of Hillsdale Boulevard Overcrossing in San Mateo; landscape and functional planting	0.9	152,000	152,000	101,420	–50,580 [a]
30–33	San Mateo	101 12.7/19.4	Between 0.1 mile south of Kehoe Avenue and 0.2 mile north of San Francisco Airport Overcrossing; install breakaway bases on existing light standards	–	–	16,000	15,370	–630 [a]
34–36	San Mateo	101 17.8/18.3	At the Millbrae Avenue Interchange in Millbrae; constructing additional ramps (state's share)	–	–	121,000	116,950	–4,050 [a]
37–38	San Mateo	114 0.0/2.9	Route 280 to Locust Street south of Route 82; 4-lane conventional	2.9	–	1,900,000	–	–1,900,000 [b]
39–40	San Mateo	280 R3.3/5.6	Woodside Road to Raymundo Drive in Woodside; landscape	2.3	265,000	265,000	–	–265,000 [b]
41–44	San Mateo	280 5.6/12.8	Raymundo Drive in Woodside to San Mateo Creek Bridge; 8-lane freeway; (total estimate $13,600,000; $10,400,000 1969–70 fiscal year)	7.2	3,200,000	3,200,000	–	–3,200,000 [b]
45–47	San Mateo	280 18.7/20.6	0.2 mile north of Larkspur Drive to 0.2 mile south of San Bruno Avenue in San Bruno; landscape	1.9	200,000	200,000	212,560	12,560 [g]
48–55	San Mateo	280, 186 R20.5/R22.6 4.5/5.4	On Route 280, between 0.3 mile south of San Bruno Avenue and 0.3 mile south of Arroyo Drive, and on Route 186, between Route 280 and 0.2 mile east of Route 82; 8-lane freeway on Route 280 and grading for 8-lane freeway on Route 186 (total estimate $7,900,000; $1,000,000 1967–68 fiscal year)	3.0	6,000,000	6,900,000	6,900,000	–
56–58	San Mateo	280 22.4/25.8	0.5 mile south of Arroyo Drive in South San Francisco to Eastmoor Avenue in Daly City; landscape	3.4	505,000	505,000	505,000	–
59–62	Santa Barbara, San Luis Obispo, Monterey	101 Var	At various locations between Betteravia Road Overcrossing near Santa Maria and John Street Overcrossing in Salinas; install guard railing	–	–	41,100	44,940	3,840 [g]
63–65	Santa Clara, Alameda	17 R18.0/10.4	Between Route 101 in San Jose and 0.1 mile north of Decoto Road in Fremont; constructing a median barrier	16.6	–	220,000	233,380	13,380 [g]
66–69	Santa Clara	82 12.2/14.3	Pierce Street to Lawrence Expressway in Santa Clara; widen to 6-lane conventional (cooperative project) (total estimate $1,100,000) (state's share)	2.1	500,000	543,760	543,760	–
70–72	Santa Clara	85 16.1X	On Gardenside Lane between Kingsbury Place and Cleo Avenue; construct a frontage road	0.1	–	18,000	11,252	–6,748 [a]
73–76	Santa Clara	101 0.3/1.5	0.3 mile north of San Benito county line to 0.6 mile north of Sargent Overhead; 4-lane expressway, replace bridge No. 37-06L	1.2	–	910,000	1,027,400	117,400 [g]

For footnotes see end of Statement No. 4.

Department of Public Works—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1968–69 Fiscal Year, Compared to Budget Allocations—Continued

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-68	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-69	DIFFERENCE
			NORTHERN GROUP OF COUNTIES—Continued					
	Santa Clara	101 28.4/39.9	0.3 mile north of Route 82 to Guadalupe Parkway Overcrossing; cable median barrier and median planting	11.5	250,000	250,000	157,150	-92,850 [a]
	Santa Clara	101 35.8/40.0	0.1 mile north of Santa Clara Street (Route 130) to 0.5 mile north of Guadalupe Parkway (Route 87); widen to 6 lanes	4.6	–	–	2,684,000	2,684,000 [b]
	Santa Clara	101 38.3/48.3	Between Route 17 and 0.2 mile north of Route 85; convert, remove or relocate fixed objects and other miscellaneous safety improvements	10.0	–	240,000	240,000	–
	Santa Clara	130 6.4/21.6	On portions between 3 miles and 18 miles east of Alum Rock Avenue in San Jose; improving alignment and widening	–	–	50,000	50,000	–
	Santa Clara	156, 152 0.0/0.7, 22.0	San Benito county line to Route 152 at Hollister Wye; channelization; widening, and resurfacing	0.7	130,000	130,000	130,000	–
	Santa Clara	237 1.3/2.3	0.3 mile north of East Mountain View Overhead to 0.2 mile south of Route 101; interim widening and signals (cooperative project) (total estimate $265,000) (state's share)	1.0	225,000	276,000	289,270	13,270 [c]
	Santa Clara	237 2.6/R5.1	Between 0.2 mile east of Route 101 and 0.4 mile east of Lawrence Expressway in Sunnyvale; tree and functional planting	2.5	–	60,000	63,540	3,540
	Santa Clara	237 6.0/6.1	Between Saratoga Overflow Bridge and Lafayette Road; raise the grade	0.1	–	–	24,000	24,000 [d]
	Santa Clara	280, 87 2.0/4.2, 5.0/6.1	Route 280—0.1 mile west of Route 82 to Concord Avenue (portions); grading and structures for 8-lane freeway; Route 87—Brown Street to Julian Expressway; 4-lane freeway (total estimate $15,900,000; $8,568,000 1969–70 fiscal year). (Cooperative project with county) (state's share $15,758,000)	2.5	7,190,000	7,190,000	7,190,000	–
	Santa Clara	280 4.6/12.1	Winchester Boulevard in San Jose to 0.6 mile west of Foothill Boulevard near Los Altos; landscape	7.5	430,000	406,222	406,222	–
	Santa Clara	280, 17 L5.2/4.6 13.1/14.2	On Route 280 between 0.1 mile east of Route 17 to Santa Clara-Los Gatos Road Overcrossing and on Route 17 between Westfield Avenue-Downing Avenue and 0.3 mile north of Route 280; expand interchange	1.8	3,700,000	4,200,000	4,430,550	230,550
	Santa Clara, San Mateo	280 17.8X/3.4X	0.5 mile south of Page Mill Road to 0.1 mile northeast of Woodside Road (Route 114); 8-lane freeway (total estimate $9,426,000; $4,000,000 1967–68 fiscal year)	6.2	5,426,000	5,426,000	5,425,921	-79
	Santa Clara, Alameda	680 7.2/8.7 2.2/6.8	0.5 mile south of Calaveras Road in Milpitas to 0.2 mile north of Jacklin Road and 0.2 mile south of Mission Boulevard near Warm Springs to 0.4 mile east of junction existing Route 238 near Mission San Jose in Fremont; 6-lane freeway (cooperative project) (total estimate $14,100,000) (state's share $13,940,000; $7,830,000 1969–70 fiscal year)	6.1	6,110,000	6,110,000	6,110,000	–
	Santa Cruz	1 8.8/9.5	Between 0.3 mile east and 0.4 mile west of Rio Del Mar Overcrossing near Aptos; landscaping	0.7	–	7,100	8,300	1,200
	Santa Cruz	1 18.6/19.7	Riggs Street to Swift Street in Santa Cruz; resurface	1.1	50,000	50,000	–	-50,000
	Santa Cruz	9 1.4/12.8	At various locations between 1.3 miles north of Route 1 in Santa Cruz and 0.3 mile south of Route 236 at Boulder Creek; replace culverts	–	–	40,000	34,500	-5,500
	Santa Cruz	17 8.6	Glenwood Cut-off; channelization	–	60,000	60,000	51,577	-8,423

For footnotes see end of Statement No. 4.

Department of Public Works—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1968–69 Fiscal Year, Compared to Budget Allocations—Continued

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-68	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-69	DIFFERENCE
			NORTHERN GROUP OF COUNTIES—Continued					
	Santa Cruz	17 9.4/9.6	On Route 17 at Laurel Hill Road; approximately 3.2 miles south of the Santa Cruz county line; resurface	–	–	–	12,083	12,083 [i]
	Santa Cruz	236 0.2	Between Azalea Avenue and Redwood Avenue in the Town of Boulder Creek; construct a storm drain system	0.1	–	–	18,100	18,100 [j]
	Shasta	5 R12.2	Churn Creek Road Overcrossing Bridge about 12.2 miles north of the Tehama county line; adding piles to the east abutment foundation	–	–	25,000	16,560	–8,440 [a]
	Shasta	5 27.1R/28.2R	Bass Hill to south end of Pit River Bridge; functional and tree planting	1.1	80,000	80,000	75,000	–5,000 [a]
	Shasta	5 31.1	Approximately 0.9 mile south of O'Brien (on northbound lanes); construct a roadside rest	–	–	111,500	111,500	–
	Shasta	44 34.7	3.2 miles east of Shingletown; safety roadside rest	–	–	96,400	96,400	–
	Shasta	299 R24.6/R25.0	At the Butte Street Interchange in the City of Redding; construct ramps	0.4	–	–	213,050	213,050 [i]
	Shasta	299 26.6/27.3	On the south side of Route 299 between 1.7 miles east of Route 5 and Old Oregon Trail Road; construct a frontage road	0.7	–	94,000	80,186	–13,814 [a]
	Shasta	299 29.6	At Salmon Creek, approximately 5.5 miles east of Redding; installing a culvert	–	–	30,180	27,323	–2,857 [a]
	Shasta	299 31.5, 34.6	6.6 and 9.7 miles east of Junction Interstate Route 5 and Route 299; replace Dry Creek Bridge No. 6-46 and Salt Creek Bridge No. 6-49	0.4	200,000	212,000	181,512	–30,488 [a]
	Shasta	299 77.8/78.9	1.8 to 2.9 miles east of Burney; widen to four lanes conventional	1.1	240,000	240,000	197,120	–42,880 [a]
	Sierra	49 2.6/3.6	Lager Beer Point to North Fork of Yuba River; 2-lane conventional (casual labor)	0.8	100,000	100,000	100,000	–
	Sierra	49 12.0/12.1	Approximately 0.6 mile west of Goodyears Bar; constructing a minor line change	–	–	17,500	11,196	–6,304 [a]
	Siskiyou	5 6.7R/7.2R	About 2.9 miles north of Dunsmuir city limits; truck inspection station for southbound traffic	0.5	350,000	350,000	641,528	291,528 [f, g]
	Siskiyou	5 20.5E/42.3E	1.0 mile north of Route 97 in Weed to 3.8 miles south of Yreka; 4-lane freeway (total estimate $9,980,000; $3,000,000 1967–68 fiscal year)	21.8	6,980,000	6,980,000	6,980,000	–
	Siskiyou	5 41.8/51.1	On the future Route 5 freeway alignment south of the existing Yreka Creek Bridge (Miner Street) in the City of Yreka; archeological salvage	–	–	–	18,325	18,325 [x]
	Siskiyou	5 54.2R/58.5R	0.5 mile north of Dry Gulch to 2.5 miles north of Route 96; 4-lane freeway (total estimate $10,270,000; $4,070,000 1969–70 fiscal year)	4.3	6,200,000	6,200,000	6,200,000	–
	Siskiyou	96 5.6/9.8	On portions between 5.6 miles north of the Humboldt county line and 0.2 mile north of Irving Creek; applying a penetration treatment and seal coat	3.8	–	15,000	15,000	–
	Siskiyou	96 88.6/102.5	At four locations between 15.1 miles west and 0.9 mile west of Route 5; extend culverts and widen	–	–	–	34,830	34,830 [f, k]
	Siskiyou	97 30.3/33.1	1.3 miles north of Horsethief Road to 7.3 miles south of Macdoel (portions); truck climbing lanes	1.8	160,000	160,000	132,356	–27,644 [a]
	Solano, Napa	21, 80, 505, 680; 80 Var	At various locations in Solano and Napa counties; replacing steel posts with wood or breakaway timber poles on ground mounted signs	–	–	74,000	58,530	–15,470 [a]
	Solano, Napa	80 0.8/8.6	0.2 mile east of Carquinez Toll Plaza in Vallejo to 0.2 mile east of American Canyon Overcrossing; resurfacing and median barrier	7.8	1,100,000	1,276,900	1,276,900	–
	Solano	80 8.0/12.5	2.4 miles north of Route 37 to 0.5 mile north of Route 12 at Cordelia (American Canyon); 8-lane freeway (total estimate $8,600,000; $3,500,000 1967–68 fiscal year)	4.5	5,100,000	4,121,208	4,671,208	550,000 [g]

For footnotes see end of Statement No. 4.

Department of Public Works—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1968–69 Fiscal Year, Compared to Budget Allocations—Continued

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-68	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-69	DIFFERENCE
			NORTHERN GROUP OF COUNTIES—Continued					
	Solano	80 12.5/13.7	On portions between 0.2 mile west of Green Valley Road and 0.2 mile east of Suisun Valley Road; reconstructing ramps	–	–	180,000	180,000	–
	Solano	80 17.0/25.0	Ledgewood Creek to Alamo Creek; landscaping, functional and tree planting	8.0	–	230,000	296,600	66,600
	Solano	680 0.3/6.0	Benicia-Martinez Bridge to Glen Cove Road; landscaping and functional planting	5.7	150,000	150,000	170,000	20,000
	Sonoma	1 21.3	Approximately 0.1 mile south of Pacific Avenue in the town of Jenner; construct a crib wall test section	–	–	35,000	55,000	20,000
	Sonoma	1 27.6	At Steep Draw approximately 5.2 miles south of Fort Ross; construct a culvert	–	–	35,000	35,000	–
	Sonoma	101 3.2/13.0	Petaluma River Bridge to 0.3 mile north of Route 116 Separation (portions); reconstruct and drainage	9.8	640,000	658,291	658,291	–
	Sonoma	101 12.3/14.0	Between 0.4 mile south and 1.3 miles north of the Route 101/116 separation in the cities of Rohnert Park and Cotati; tree and functional planting	1.7	–	–	11,360	11,360
	Sonoma	101 14.0	At Hinebaugh Creek in the city of Rohnert Park; construct culverts (state's share)	–	–	–	22,000	22,000
	Sonoma	101 52.1	On the future freeway alignment between Lake Street and First Street in the City of Cloverdale; construct a frontage road	–	–	9,200	9,200	–
	Sonoma	101 52.6	At the entrance to the Cloverdale Citrus Fair in the city of Cloverdale; construct drainage improvements (state's share)	–	–	–	18,500	18,500
	Sonoma	116 6.6	At Monte Cristo Creek; installing a culvert	–	–	17,000	17,000	–
	Sonoma	116 25.9/26.5	Between Lyding Lane and Keating Avenue in Sebastopol; construct storm drainage facilities (state's share)	–	–	–	28,480	28,480
	Sonoma	116 25.9/27.1	0.8 mile west to 0.4 mile east of Route 12 in Sebastopol; resurface	1.2	100,000	100,000	–	–100,000
	Sonoma, Napa	121 10.8/5.6	On portions between Napa Road in Sonoma county and 0.5 mile south of Imola Avenue in Napa county; widen and resurface	3.7	–	200,000	219,920	19,920
	Stanislaus	33 13.9/14.1	At Salado Creek; widen a bridge and approaches	–	–	65,000	52,870	–12,130
	Stanislaus	33 16.4/16.7	At Del Puerto Creek; construct a bridge and approaches	–	–	112,000	111,400	–600
	Stanislaus	33 17.9/18.1	About 1.7 miles south of Westley at the Southern Pacific Railroad Grade Crossing; improve alignment	0.2	–	74,000	–	–74,000
	Stanislaus	33 23.3/23.5	At Ingram Creek; widen a bridge and reconstruct approaches	0.2	–	44,000	43,800	–200
	Stanislaus	108 25.1/25.5	Bowen Avenue to 0.1 mile north of Leveland Lane in Modesto; 4-lane widening channelization, drainage, and signals and lighting (cooperative project) (total estimate $145,000) (state's share)	–	–	140,000	123,630	–16,370
	Stanislaus	120 5.7/7.2	On portions between 0.6 mile and 2.1 miles east of Route 108; widen	–	–	–	71,520	71,520
	Stanislaus	120 14.3/15.0	8.5 miles east of Oakdale to 9.2 miles east of Oakdale; 2-lane conventional—curve correction	0.7	125,000	200,000	180,000	–20,000
	Stanislaus	132 15.9/17.7	Las Flores Avenue to Riverside Drive (Yosemite Boulevard); 4-lane conventional (cooperative project) (state's share)	1.8	850,000	801,942	801,942	–
	Sutter	20 3.9/4.4	At Tarke Road, approximately 3.3 miles east of Meridian; widen the bridge and improve the intersection	–	–	60,000	–	–60,000
	Sutter, Yuba	20 16.7/17.1, 0.0/0.6	Between 0.1 mile east of Shasta Street in Yuba City and "I" Street in the City of Marysville; construct median barrier	1.0	–	118,000	102,910	–15,090

For footnotes see end of Statement No. 4.

Department of Public Works—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1968–69 Fiscal Year, Compared to Budget Allocations—Continued

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-68	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-69	DIFFERENCE
			NORTHERN GROUP OF COUNTIES—Continued					
4–10	Tehama	5 28.4/35.0	At various locations between North Red Bluff Overcrossing and 2.8 miles north of Jellys Ferry Road Overcrossing; modification, protection, removal or relocation of fixed objects and grading and other miscellaneous safety improvements	5.0	–	50,000	50,000	–
11–17	Tehama	5 35.0	At an existing safety roadside rest approximately 5.7 miles north of Red Bluff (southbound lanes); install area lighting, provide additional picnic facilities and parking areas, functional and tree planting, and develop a water supply system	–	–	86,000	97,110	11,110 [g]
18–21	Tehama	36 25.1/26.1	South Fork of Cottonwood Creek, approximately 16.0 miles west of Red Bluff; replace Bridge No. 8-56 and minor line change	1.0	350,000	324,338	324,338	–
22–24	Trinity	3 L0.0/L5.0	On portions of Ditch Gulch Road (Route 3) between 5.0 miles south of Peanut and Peanut; extend culverts and widen	–	–	–	150,000	150,000 [i]
25–31	Trinity	3, 299 13.7/30.0 58.0/58.2	17 miles south of junction Routes 3 and 299 at Douglas City to junction Routes 3 and 299 (portions); replace Carr Creek Bridge No. 5-35 and Reddings Creek Bridge No. 5-41, truck climbing lanes and revise intersection Routes 3 and 299	2.1	500,000	512,254	481,956	–30,298 [a]
32–35	Trinity	3, 299 30.9/31.0 50.9/51.2	On Route 3 between Route 299 in Weaverville and 0.1 mile east and on Route 299 between 0.7 mile west and 0.4 mile west of Route 3; widen	–	–	–	70,910	70,910 [i]
36–38	Trinity	3 49.2	Approximately 18 miles north of Weaverville; stabilize a slide and reconstruct embankment	–	–	15,000	11,030	–3,970 [a]
39–45	Trinity	3 70.3R/75.6R	2.5 miles north of Coffee Creek to 3.1 miles north of Ramshorn Road; 2-lane expressway stage construction; base, penetration treatment and seal coat first 2.5 miles; grading, base, structures, penetration treatment and seal coat last 2.8 miles	5.3	1,330,000	1,166,476	1,166,476	–
46–48	Trinity	299 14.0	At Trinity River (Cedar Flat) Bridge No. 5-06; improve the vertical clearance	–	–	–	10,000	10,000 [k]
49–50	Trinity	299 65.8	On Grass Valley Creek Bridge No. 5-10; reconstruct the deck	–	–	90,000	123,720	33,720 [g]
51–57	Tulare, Madera	99 30.0/54.0, 0.7/28.7	In Tulare County between 0.6 mile south of Prosperity Avenue and the Fresno county line and in Madera County between 0.3 mile south of Avenue 7 and 0.5 mile north of LeGrand Avenue; install breakaway bases on existing light standards	–	–	5,500	–	–5,500 [b]
58–60	Tuolumne	108 63.7/64.9	Between 5.7 miles and 6.9 miles east of Kennedy Meadow Road; widen the roadway	1.2	–	10,000	10,000	–
61–65	Tuolumne	120 50.3/57.0	Between 3.5 miles east of the South Fork of the Tuolumne River near Oakland Recreation Camp and 0.3 mile northwest of Yosemite National Park; resurface and apply a seal coat	6.7	–	25,000	25,000	–
66–69	Yolo	5 0.3/6.6	Route 5—West end Sacramento River Bridge to Route 16 east of Woodland; 4-lane freeway (total estimate $9,750,000; $3,750,000 1969–70 fiscal year)	6.3	6,000,000	6,000,000	6,000,000	–
70–73	Yolo	5 10.8/21.8	County Road 18 to 0.8 mile south of Junction Route 505; 4-lane freeway (total estimate $6,560,000; $1,860,000 1969–70 fiscal year)	11.0	–	4,700,000	4,700,000	–

For footnotes see end of Statement No. 4.

Department of Public Works—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1968–69 Fiscal Year, Compared to Budget Allocations—Continued

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-68	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-69	DIFFERENCE
			NORTHERN GROUP OF COUNTIES—Continued					
	Yolo, Colusa	5 R20.0/R2.0	2.9 miles south of existing Route 505 to 5.3 miles south of Hillgate Road Undercrossing at Arbuckle; 4-lane freeway (total estimate $5,752,000; $4,300,000 1967–68 fiscal year)	10.9	1,452,000	1,452,000	1,451,877	–123 [a]
	Yolo	16 28.4/28.6	Between Plainfield Street and County Road 21A in Esparto; widen	0.2	–	48,000	44,720	–3,280 [a]
	Yolo	16 42.5/43.6	0.1 mile west of East Street to County Road 101, east to Woodland; widen to 4 lanes	1.1	500,000	500,000	479,900	–20,100 [a]
	Yolo	80 11.3/12.3	0.4 mile west of Westacre Road to Drever Street; landscape	1.0	250,000	250,000	205,300	–44,700 [a]
	Yolo, Sacramento	80 R12.1/0.6	On the Sacramento River Viaduct; alter fenders and install ladders	–	–	50,000	19,955	–30,045 [a]
	Yolo	84 8.4	Approximately 0.3 mile north of Central Avenue; widen roadway and construct sacked concrete protection	–	–	17,500	27,650	10,150 [g]
	Yolo	113 6.9	At Mullen Grade Crossing No. AE-82.1; install automatic gates (state's share)	–	–	10,000	10,000	–
	Yolo	113 8.9/11.3	Gibson Road to near Kentucky Avenue; widen to 4-lane conventional (cooperative project) (total estimate $375,000) (state's share)	2.4	325,000	301,040	301,040	–
	Yolo, Sacramento	880 1.0/1.8, 0.0/1.1	0.8 mile west to 1.1 miles east of Yolo/Sacramento county line; Sacramento River Bridge (total estimate $11,100,000; $5,600,000 1969–70 fiscal year)	1.9	–	5,500,000	5,500,000	–
	Various	Var North	Install inductive loop detectors at approximately 64 control count stations throughout the state	–	–	99,000	75,195	–23,805 [a]
	Various	Var North	At various locations on 21 routes in 8 counties in District 04; modify drop inlet grates	–	–	–	16,140	16,140 [j]
			Totals, Northern Group of Counties		$185,300,000	$224,778,307	$235,548,882	$10,770,575
			SOUTHERN GROUP OF COUNTIES					
	Imperial, San Diego	8 0.4/9.8 76.5/83.2	On portions between 0.5 mile west of Boulder Creek and Route 98 and between 7.2 miles west and 0.5 mile west of Ogilby Road; fencing	–	–	$134,000	$100,410	–$33,590 [a]
	Imperial	8 R9.8/R30.0 R31.1	0.5 mile west of Route 98 near Coyote Wells to 0.1 mile east of Drew Road and at 1.2 miles east of Drew Road; 4-lane freeway (total estimate $7,613,000; $4,150,000 1967–68 fiscal year)	20.2	$3,463,000	3,463,000	3,387,288	–75,712 [a]
	Imperial	8 10.0/37.0	Junction of Route 98 to El Centro (existing); resurface prior to relinquishment, 2-lane conventional	27.0	145,000	145,000	206,634	61,634 [f]
	Imperial	8 42.5/45.0	Chick Road and Road East "I" (both county roads) between Bowker Road about 1.5 miles east of Route 111 and Barbara Worth Road; construction	–	–	69,082	69,082	–
	Imperial	8 57.7/76.9	1.1 miles east of East Highline Canal to 8.5 miles east of Route 98; 4-lane freeway	19.2	6,050,000	6,430,258	6,430,258	–
	Imperial	8 76.4/83.3	Between 1.2 miles west of Grays Well and 0.4 mile west of Ogilby Road; resurfacing and placing raised pavement markers	6.9	–	360,000	–	–360,000 [b]
	Imperial	8 76.7/90.3	7.5 miles west of Ogilby Road to 0.5 mile west of Algondones Road; 4-lane freeway except resurfacing only west of 0.7 mile west of Ogilby Road (PM 83.1) (total estimate $5,760,000; $3,400,000 1969–70 fiscal year)	13.6	–	2,000,000	2,360,000	360,000 [f]
	Imperial	8 80.2	Construct eastbound rest area south of existing freeway and revise existing rest area in Sand Hills	–	–	255,000	–	–255,000 [b]

For footnotes see end of Statement No. 4.

Department of Public Works—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1968–69 Fiscal Year, Compared to Budget Allocations—Continued

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-68	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-69	DIFFERENCE
			SOUTHERN GROUP OF COUNTIES—Continued					
	Imperial	86 66.5/67.0	Travertine Rock; safety roadside rest (single)	–	–	130,000	–	–130,000 [b]
	Imperial	111 R2.0/R3.5	At County Road P-6 and at County Road P-8 near Calexico; improve frontage road connections	–	–	–	128,560	128,560 [i]
	Kern	5 0.0/15.8	Between the Los Angeles county line and Route 99; conversion, removal or relocation of fixed objects and other miscellaneous safety improvements	15.8	–	180,130	180,130	–
	Kern	5, 99 11.9/14.8 0.0/10.8	Wheeler Ridge Truck Weigh Station to 1.5 miles north of Herring Road on Route 99; widen southbound roadway to 3 lanes on Route 99 and 4 lanes on Route 5	14.7	–	1,800,000	1,647,400	–152,600 [a]
	Kern	5 38.8/63.3	Route 119 to 0.4 mile south of Lerdo Highway; 4-lane freeway (total estimate $9,496,000; $7,000,000 1967–68 fiscal year)	24.5	2,496,000	2,496,000	2,495,114	–886 [a]
	Kern	58 45.8/51.8	0.2 mile west of Allen Road to Route 99; widen conventional highway	6.0	–	1,910,000	1,581,500	–328,500 [a]
	Kern	58, 178 52.88/53.5 R1.7/R4.4	"B" Street to 0.2 mile west of Mt. Vernon Avenue in Bakersfield; landscape	2.7	–	400,000	–	–400,000 [b]
	Kern	58, 184 R58.7/66.5 7.5/8.6	0.2 mile west of Route 184 to 0.2 mile east of Muller Road, and Route 184 between future Route 58 and existing Route 58; 4-lane freeway	7.3	4,123,000	4,123,000	3,867,500	–255,500 [a]
	Kern	58 80.0/90.0	At various locations between Hart Flat Undercrossing and 3.0 miles west of Route 202 in Tehachapi; protection or relocation of fixed objects and other miscellaneous safety improvements	–	–	30,280	28,133	–2,147 [a]
	Kern	58 90.0/103.4	1.1 miles westerly of Tehachapi Overhead to 1.3 miles easterly of Cameron; 4-lane freeway (total estimate $8,020,000; $3,000,000 1967–68 fiscal year)	13.4	5,020,000	4,497,539	4,497,539	–
	Kern	58 92.1	At Mill Street in the City of Tehachapi; place culverts and construct a drop inlet	–	–	14,000	12,702	–1,298 [a]
	Kern	178 R4.4/R5.8	0.2 mile west of Mt. Vernon Avenue to 0.2 mile east of Oswell Street; 6-lane freeway	1.4	–	1,500,000	1,500,000	–
	Kern	178 R37.7/R38.6	1.5 miles west to 0.6 mile west of Borel Road; grading only for 4-lane freeway	0.9	1,070,000	904,702	904,702	–
	Kern	202 0.0/7.3	California Correctional Institution at Tehachapi to 1.9 miles southwest of Tehachapi; 2-lane conventional	7.3	–	–	984,800	984,800 [i]
	Kern	395 23.0	Near Inyokern about 0.5 mile south of Route 178; safety roadside rest (single)	–	–	70,000	–	–70,000 [b]
	Los Angeles	1 18.2	On the Pacific Coast Highway (Route 1) at Avenue "I" in the City of Redondo Beach; improve drainage	–	–	–	21,070	21,070 [j]
	Los Angeles	1 39.3/40.0	Pacific Coast Highway—Sunset Boulevard to West City Limits of Los Angeles (portions); realign and widen, 4-lane conventional	0.4	150,000	165,000	–	–165,000 [b]
	Los Angeles	1 62.3	At the Arroyo Sequit Bridge on Pacific Coast Highway; reconstruct embankment and place rock slope protection	–	–	–	8,280	8,280 [r]
	Los Angeles	1, 10, 60, 101, 105	At various locations on Routes 1, 10, 60, 101 and 105 in the Cities of Los Angeles and Santa Monica; install or modify metal beam guard railing	–	–	165,000	165,000	–
	Los Angeles	2, 11 14.2/16.9, 23.7/31.9	On the Glendale Freeway (Route 2) between Glendale Boulevard and Verdugo Road in the City of Los Angeles and on the Pasadena Freeway (Route 11) between Route 101 in Los Angeles and Glenarm Street in Pasadena; improve signs and lights and groove the pavement	–	–	622,000	476,500	–145,500 [a]

For footnotes see end of Statement No. 4.

Department of Public Works—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1968–69 Fiscal Year, Compared to Budget Allocations—Continued

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-68	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-69	DIFFERENCE
			SOUTHERN GROUP OF COUNTIES—Continued					
4–5	Los Angeles	2 20.6/22.1	Canada Boulevard-Towne Street to Verdugo Road; resurface 4-lane city street	1.5	–	70,000	54,090	–15,910 [a]
7–11	Los Angeles	2, 39 68.2/71.3, 39.2	On portions of Route 2 between 1.2 miles west and 1.9 miles east of Dawson Saddle and on San Gabriel Canyon Road (Route 39) approximately 1.0 mile north of Crystal Lake Road; improving drainage and reconstructing slopes	–	–	50,000	49,680	–320 [a]
13–19	Los Angeles	5, 60 0.0/16.7, R1.8/R2.2	On portions of the Santa Ana Freeway between the Orange county line and the East Los Angeles Interchange and on the Pomona Freeway between the Estudillo Avenue pedestrian overcrossing and Rowan Avenue; convert, remove or relocate fixed objects and other miscellaneous safety improvements	17.1	–	246,000	246,000	–
21–22	Los Angeles	5 0.1/3.4	Santa Ana Freeway from 0.1 mile north of Orange county line to Rosecrans Avenue; resurface southbound roadway	–	–	–	215,130	215,130 [i]
24–25	Los Angeles	5 8.5/8.7	On the Santa Ana Freeway between Stoakes Avenue and Elston Avenue in the City of Downey; constructing a storm drain (state's share)	–	–	9,600	8,150	–1,450 [a]
28–30	Los Angeles	5, 11 14.9/45.3 4.0/30.1	On the Santa Ana and Golden State Freeways between Indiana Street and Sierra Highway, and on the Harbor and Pasadena Freeways between Pacific Coast Highway and Stoney Lane; place guard rail at bridge abutments and install median barrier	–	–	400,000	–	–400,000 [b]
35–37	Los Angeles	5, 60 16.5/16.9 0.3/0.6	On the Santa Ana Freeway between Seventh Street and Fickett Street and on the Pomona Freeway between Boyle Avenue and Mott Street: construct a retaining wall and widen a connector road	0.7	–	–	25,700	25,700 [k]
41–46	Los Angeles	5, 14, 118, 405 R44.3/R46.3 R24.3/R26.6 R9.1/R12.9 46.8	Route 5 Freeway at Route 118 and from 1.1 mile south to 0.9 mile north of Route 14 Freeway; Antelope Valley Freeway from Route 5 Freeway to San Fernando Road (Route 126); Route 118 Freeway from Woodley Avenue to Herrick Avenue; San Diego Freeway at Route 118 Freeway; 8-lane freeway except grading only on Route 118 Freeway; (total estimate $27,200,000; $13,200,000 1969–70 fiscal year)	4.4	–	14,000,000	14,000,000	–
52–54	Los Angeles	5 40.1/42.4	Golden State Freeway from 1.5 miles south to 0.8 mile north of San Diego Freeway at Bridge No. 53-1133; auxiliary truck lanes	2.3	–	800,000	–	–800,000 [b]
56–62	Los Angeles	5, 210 42.4/R45.0, R0.0/R1.4	Golden State Freeway—0.3 mile south of Roxford Street to 0.4 mile south of Route 14; Route 210 Freeway—Golden State Freeway (Route 5) to Glenoaks Boulevard; 6- and 8-lane freeway (total estimate $13,000,000; $3,500,00 1967–68 fiscal year)	4.0	9,500,000	8,156,796	8,156,796	–
63–64	Los Angeles	5 46.3/48.8	Between 1.0 mile north and 3.5 miles north of existing Route 14; resurface	2.5	–	–	31,690	31,690 [a]
65–68	Los Angeles	5 47.5	On the Golden State Freeway approximately 0.8 mile north of Weldon Canyon Overcrossing; installing horizontal drains	–	–	15,000	15,000	–
69–71	Los Angeles	5 R47.6	Approximately 0.2 mile south of Gavin Canyon Undercrossing; construct slope drains to improve drainage	–	–	–	10,890	10,890 [j]
72–76	Los Angeles	5 R47.6/49.0	Between 0.2 mile south of Gavin Canyon Undercrossing, approximately 2.2 miles north of Route 14, and the Market Undercrossing; construct water service facilities (state's share)	–	–	–	25,000	25,000 [y]

For footnotes see end of Statement No. 4.

Department of Public Works—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1968–69 Fiscal Year, Compared to Budget Allocations—Continued

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-68	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-69	DIFFERENCE
			SOUTHERN GROUP OF COUNTIES—Continued					
4–7	Los Angeles	5 R49.0/R53.2	On the Golden State Freeway between 3.6 miles north of Route 14 in Los Angeles and 0.6 mile south of the Santa Clara River; pave the median ditch	4.2	–	53,000	39,250	–13,750 [a]
8–11	Los Angeles	5 R54.8	Approximately 0.7 mile south of the Route 126 Freeway; construct a drainage channel and reinforce concrete box culverts	–	–	40,000	37,350	–2,650 [a]
12–15	Los Angeles	5 R59.2/R65.6	Golden State Freeway—0.4 mile north to 6.8 miles north of Parker Road; 8-lane freeway (total estimate $11,746,000; $7,000,000 1967–68 fiscal year)	6.4	4,746,000	4,746,000	5,075,535	329,535 [g]
16–20	Los Angeles	5 R64.9/R78.6	Golden State Freeway—6.1 mile north of Parker Road to 0.6 mile north of Hungry Valley Road; 8-lane freeway, second (final) stage—paving, slide correction, and culvert lining	13.7	8,500,000	9,251,500	10,151,500	900,000 [g]
21–24	Los Angeles	5 85.3/86.3	On the Golden State Freeway between 0.5 mile east and 0.5 mile west of Gorman Undercrossing; functional and tree planting	1.0	–	–	28,230	28,230 [v]
25–29	Los Angeles	5 R86.4/R88.6	On portions between 0.6 mile north of Gorman Undercrossing at Gorman and Frazier Mountain Park Road Undercrossing; drainage improvements and erosion control	–	–	44,000	51,000	7,000 [g]
30–37	Los Angeles, Orange	7, 11, 5 6.3/10.3 4.1/4.6 29.1/41.9	Long Beach Freeway from Anaheim Boulevard to Dominguez Undercrossing, Harbor Freeway from Pacific Coast Highway to Lomita Boulevard, Santa Ana Freeway from Redhill Avenue to Magnolia Avenue (portions); update median barrier	–	–	850,000	733,690	–116,310 [a]
38–42	Los Angeles	7, 60 23.4/26.1 R2.6/R3.7	Long Beach Freeway from Olympic Boulevard to 0.4 mile south of the San Bernardino Freeway and Pomona Freeway from Third Street to Mednick Avenue; landscape	3.8	660,000	660,000	579,300	–80,700 [a]
43–45	Los Angeles	7, 10 26.5/26.7, 21.4/21.6	Route 7/10 Freeways Interchange; slope protection, access road and spillway	0.2	90,000	90,000	–	–90,000 [b]
46–48	Los Angeles	10 S0.1/S0.6	On the San Bernardino Freeway (Route 10) between Macy Street and the Golden State Freeway; landscape	0.5	–	–	92,830	92,830 [v]
49–51	Los Angeles	10 R2.2/2.8	From Lincoln Boulevard to 17th Street; widen westbound roadway, modify ramps and landscape	0.6	–	150,000	–	–150,000 [b]
52–54	Los Angeles	10 R8.8/R10.7	Santa Monica Freeway — La Cienega Boulevard to Harcourt Avenue; drainage construction	–	320,000	375,200	375,200	–
55–59	Los Angeles	10 28.0/33.3	On the San Bernardino Freeway between Rio Hondo and Puente Avenue in the Cities of El Monte, Industry, and Baldwin Park; install double metal barrier	–	–	460,000	423,520	–36,480 [a]
60–62	Los Angeles	11 14.0/21.4	On the Harbor Freeway between Imperial Highway and the Santa Monica Freeway; installing a ramp control system	–	–	52,000	53,788	1,788 [f]
63–65	Los Angeles	11 22.0/23.1	Harbor Freeway—11th Street to 3rd Street (portions); modify ramps and widen northbound collector road	–	300,000	300,000	325,100	25,100 [g]
66–76	Los Angeles	14 26.4/29.5, R26.5/R28.8	Sierra Highway between 0.1 mile south of existing Route 126 (San Fernando Road) and 1.9 miles south of Soledad Canyon Road and Route 14 Freeway between realigned Route 126 (San Fernando Road) and 0.4 mile south of Golden Valley Road; Route 14 Freeway—1st stage construction for 8-lane freeway; Sierra Highway—reconstruct (cooperative project — total estimate $4,180,000)	–	–	2,745,500	2,745,500	

For footnotes see end of Statement No. 4.

Department of Public Works—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1968–69 Fiscal Year, Compared to Budget Allocations—Continued

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-68	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-69	DIFFERENC
			SOUTHERN GROUP OF COUNTIES—Continued					
	Los Angeles	14, 126 R26.6/33.4 R14.1/R14.6	Antelope Valley Freeway-San Fernando Road to Sand Canyon Road; Route 126 Freeway, 0.1 mile west of Sierra Highway to Route 14; 6- and 4-lane freeway (total estimate $12,700,000; $3,300,000 1969–70 fiscal year)	6.8	–	9,400,000	–	–9,400,000
	Los Angeles	14 R60.7/R69.0	Antelope Valley Freeway—Avenue P-8 to Avenue 1; First stage construction for 4-lane freeway; grading and structures (total estimate $6,100,000; $3,000,000 1969–70 fiscal year)	8.3	3,100,000	3,100,000	3,100,000	–
	Los Angeles	19 15.7	On Rosemead Boulevard (Route 19) at Pico Underpass in the City of Pico Rivera; improve drainage	–	–	10,000	12,540	2,540
	Los Angeles	27 R17.9	On Topanga Canyon Boulevard (Route 27) near Marilla Street in the City of Los Angeles; improve drainage	–	–	–	10,910	10,910
	Los Angeles	57 4.6/6.3	Route 60 to Temple Avenue; 8-lane freeway	1.7	–	3,600,000	–	–3,600,000
	Los Angeles	60 0.4/R2.6	Pomona Freeway—Soto Street to 3rd Street; landscape	2.2	430,000	383,512	383,512	–
	Los Angeles	60 R6.9/R8.4	On the Pomona Freeway between Greenwood Avenue Overcrossing in Monterey Park and 0.2 mile west of San Gabriel Boulevard Overcrossing; reconstruct the westbound truck lane	1.5	–	–	31,200	31,200
	Los Angeles	60 R19.4/R27.1	Pomona Freeway-Jellick Avenue to 1.7 miles east of northeast junction Route 57; 8-lane freeway from 0.2 mile east of Old Brea Canyon Road to Diamond Bar Boulevard, 2nd stage construction—grade, pave and structures—from Jellick Avenue to 0.2 mile east of Old Brea Canyon Road, 1st stage construction—grade and drainage structures only—from Diamond Bar Boulevard to 1.7 miles east of northeast junction Route 57 (total estimate $10,400,000; $7,400,000 in 1967–68 fiscal year)	7.7	3,000,000	2,683,900	2,683,900	–
	Los Angeles, San Bernardino	60 R25.4/R30.4, R0.0/R0.1	From northeast junction with Route 57 Freeway to 0.1 mile east of Los Angeles county line; 6-lane freeway (total estimate $8,000,000; $5,090,000 1969–70 fiscal year)	5.1	–	2,910,000	2,910,000	–
	Los Angeles	91 0.0/0.8	Artesia Boulevard - Sepulveda Boulevard (Route 1) to Pier Avenue; resurface, widen and channelize, and signals (cooperative project—total estimate $266,000) (state's share)	0.8	–	143,061	143,061	–
	Los Angeles	91 2.2	On Firmona Avenue between 200 feet south of Artesia Boulevard (Route 91) and Ripley Street; improve drainage	–	–	–	11,000	11,000
	Los Angeles	91, 7 R11.3/R12.1, 12.0/14.3	Route 91 Freeway—Butler Avenue to Atlantic Avenue; Long Beach Freeway—Long Beach Boulevard to 0.2 mile north of Alondra Boulevard; 8-lane freeway (first stage of Route 7/91 Interchange, total estimate $10,900,000; $5,300,000 1969–70 fiscal year)	1.0	5,600,000	5,600,000	5,600,000	–
	Los Angeles	91 R12.0/R14.6	Route 91 Freeway—0.1 mile west of Atlantic Avenue to Lakewood Boulevard (Route 19); 8-lane freeway (total estimate $8,500,000; $4,500,000 1969–70 fiscal year)	2.6	4,000,000	4,000,000	4,000,000	–
	Los Angeles	91 R15.1/R15.3 15.3, 16.0	On Palm Street Realignment and on Artesia Boulevard (existing Route 91) at Ardmore Avenue and at Woodruff Avenue in the City of Bellflower; plant trees and improve drainage	–	–	–	14,000	14,000
	Los Angeles, Orange	91 R19.4/R20.7 L0.0/L0.6	Route 91 Freeway—Artesia Boulevard to 0.2 mile west of Valley View Street; 8-lane freeway (total estimate $4,751,000; $4,200,000 1967–68 fiscal year)	1.7	551,000	551,000	550,301	–699

For footnotes see end of Statement No. 4.

Department of Public Works—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1968–69 Fiscal Year, Compared to Budget Allocations—Continued

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-68	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-69	DIFFERENCE
			SOUTHERN GROUP OF COUNTIES—Continued					
	Los Angeles	101, 2 31.1/31.4 15.6/16.8	Ventura Freeway from Las Virgenes Road to Las Virgenes Creek; Glendale Freeway from Los Angeles River to Fletcher Drive; median barrier	1.5	–	275,000	82,830	–192,170 [a, b]
	Los Angeles	118 R1.8/R3.1	Route 118 Freeway—Santa Susana Avenue to 0.3 mile east of DeSoto Avenue; 8-lane freeway including cooperative improvement of DeSoto Avenue to provide connection to existing Route 118 (cooperative project—total estimate $4,200,000) (state's share)	1.3	3,985,000	3,985,000	3,950,975	–34,025 [a]
	Los Angeles	118 R5.0	On the future Route 118 Freeway alignment at Wilbur Creek in the City of Los Angeles; construct a storm drain (state's share)	–	–	–	58,875	58,875 [j]
	Los Angeles	118 11.1/11.9	On Sepulveda Boulevard between Devonshire Street and Brand Boulevard; remove the center dividing strip and resurface, construct channelization and modify traffic signals	0.8	–	–	104,800	104,800 [m]
	Los Angeles	118 11.9/13.3	Brand Boulevard from Sepulveda Boulevard to southwest city limits of San Fernando; resurface, reconstruct, modify signals, channelize (cooperative project) (total estimate $700,000) (state's share)	1.4	–	325,000	282,560	–42,440 [a]
	Los Angeles	118 13.0/13.5	Brand Boulevard—Golden State Freeway (Route 5) to Kewen Street; reconstruct portions, resurface, channelization and signals (cooperative project) (total estimate $225,000) (state's share)	0.5	205,000	205,000	49,500	–155,500 [a]
	Los Angeles	134 T7.4/8.3	On Broadway and Colorado Boulevard between the west city limits of Los Angeles near Eagledale Avenue and Eagle Rock Boulevard; reconstruct and resurface	0.9	–	–	100,000	100,000 [i]
	Los Angeles	134 R8.8/R11.0	Route 134 Freeway—Glendale Freeway (Route 2) to Hillmont Avenue; 8-lane freeway (total estimate $9,700,000; $5,700,000 1969–70 fiscal year)	2.2	4,000,000	4,000,000	4,000,000	–
	Los Angeles	134 R11.0/R12.8	Route 134 Freeway—Hillmont Avenue to Orange Grove Boulevard; 8-lane freeway (total estimate $7,750,000; $5,000,000 1969–70 fiscal year)	1.8	2,750,000	2,750,000	–	–2,750,000 [b]
	Los Angeles	170 R15.4/R17.6	Hollywood Freeway from Magnolia Boulevard to 0.3 mile north of Victory Boulevard; landscape	2.2	–	455,000	450,000	–5,000 [a]
	Los Angeles	210 R1.2/R6.7	Route 210 Freeway—0.2 mile west of Glenoaks Boulevard to 0.2 mile west of Pierce Street (portions); 6-lane freeway from Glenoaks Boulevard to Maclay Street, and first stage construction—grading only—from 0.2 mile west of Glenoaks Boulevard to Glenoaks Boulevard, and Maclay Street to 0.2 mile west of Pierce Street (total estimate $7,960,000; $2,000,000 1967–68 fiscal year)	3.6	5,960,000	3,776,932	3,776,932	–
	Los Angeles	210 3.3/3.9	On Foothill Boulevard (Route 210) between Polk Street and Sayre Street in the City of Los Angeles; reconstruct the existing highway (state's share)	0.6	–	59,210	59,210	–
	Los Angeles	210 R8.5	At the Big Tujunga site in the vicinity of Orcas Avenue; archeological salvage	–	–	20,000	20,000	–
	Los Angeles	210, 134, 7 R18.4/29.8, 12.8/13.2, 32.0/R33.1	On the Route 210 Freeway between 0.2 mile east of Ocean View Boulevard and Michillinda Avenue, on the Route 134 Freeway between Orange Grove Boulevard and Route 210 Freeway and on the Route 7 Freeway between California Boulevard and Route 210 Freeway; constructing tree basins and watering trees	–	–	8,000	8,000	–

For footnotes see end of Statement No. 4.

Department of Public Works—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1968–69 Fiscal Year, Compared to Budget Allocations—Continued

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-68	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-69	DIFFERENCE
			SOUTHERN GROUP OF COUNTIES—Continued					
	Los Angeles	210 R19.4/R19.8	Route 210 Freeway—Union Street to Hill Street; construct Foothill Boulevard-La Canada Boulevard Separation structure for 8-lane freeway	0.4	3,500,000	3,500,000	2,964,900	-535,100 [a]
	Los Angeles	210 R25.0/R25.2 R29.1/R31.9	Route 210 Freeway from Fair Oaks Avenue to Marengo Avenue (portions) and 0.4 mile west of Rosemead Boulevard to Santa Anita Avenue; 8-lane freeway except first stage, grading only, west of Rosemead Boulevard (total estimate $7,900,000; $2,000,000 1969–70 fiscal year)	3.0	5,900,000	5,900,000	5,900,000	–
	Los Angeles	210 32.2/32.3	On Foothill Boulevard (Route 210) between Tindalo Road and Santa Anita Avenue; widen and modify traffic signals and highway lighting	0.1	–	–	16,000	16,000 [a]
	Los Angeles	210 R36.8/R39.9	Route 210 Freeway—west bank of San Gabriel River to 0.3 mile east of Azusa Avenue, 8-lane freeway (total estimate $7,400,000; $5,400,000 1967–68 fiscal year)	2.8	2,000,000	2,000,000	1,992,460	-7,540 [a]
	Los Angeles	210 R39.6/R44.0	Route 210 Freeway—Azusa Avenue (Route 39) to East Glendora Overhead (AT&SF Railway); 8-lane freeway (total estimate $5,400,000; $4,500,000 1967–68 fiscal year)	2.0	900,000	276,868	276,868	–
	Los Angeles	210, 30 R41.6/R44.4 R0.0/R2.4	Route 210 Freeway—Grand Avenue to Route 30; Route 30 Freeway—Route 210 Freeway to Grand Avenue including Route 210/30 Freeways Interchange (portions); 8-lane freeway (total estimate $13,000,000; $5,800,000 1969–70 fiscal year)	5.2	7,200,000	7,200,000	7,200,000	–
	Los Angeles	210 R44.4/47.6	Route 210 Freeway—Route 30 to Route 210/71/57/10 Interchange, including Route 210/30 Freeway I.C. (portions); structures and approaches (total estimate $12,950,000; $6,950,000 1969–70 fiscal year)	3.2	6,000,000	6,000,000	6,000,000	–
	Los Angeles	210, 10, 57, 71 47.5/48.5, 41.0/43.3, 6.3/7.7, 0.0/1.2	Route 210/10/57/71 Interchange; structures and approaches (total estimate $20,800,000; $12,651,000 1969–70 fiscal year)	6.0	8,149,000	8,149,000	8,149,000	–
	Los Angeles	213 X4.3/X5.1	Western Avenue—Palos Verdes Drive North to Pacific Coast Highway (Route 1); 4-lane conventional highway (cooperative project—total estimate $400,000) (state's share)	0.8	200,000	200,000	–	-200,000 [b]
	Los Angeles	405 8.8/12.4	San Diego Freeway—Alameda Street to 0.2 mile south of Main Street; landscape	3.6	460,000	343,220	343,220	–
	Los Angeles	405 38.5/41.4	On portions of the San Diego Freeway (Route 405) between Sepulveda Boulevard Undercrossing Bridge No. 53-740 and Victory Boulevard Undercrossing in the City of Los Angeles; widening the southbound roadway to 5 lanes and upgrading signs	–	–	220,000	215,640	-4,360 [a]
	Los Angeles	605 22.7/25.7	Route 605 Freeway from 0.5 mile north of Lower Azusa Road to Route 210 Freeway; 8-lane freeway (total estimate $12,000,000; $8,000,000 1969–70 fiscal year)	3.0	–	4,000,000	4,000,000	–
	Los Angeles	Var	Various freeways in Los Angeles county; modify drainage structures (Highway Safety Project)	–	–	250,000	–	-250,000 [b]
	Los Angeles, Orange	Var	At 25 locations in Los Angeles and Orange counties; modify pump houses	–	–	–	15,625	15,625 [b]
	Mono	89 0.0/7.6	Between Route 395 and the Alpine county line; remove drop inlets, extend culverts and upgrade a culvert	–	–	–	15,000	15,000 [b]

For footnotes see end of Statement No. 4.

Department of Public Works—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1968–69 Fiscal Year, Compared to Budget Allocations—Continued

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-68	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-69	DIFFERENCE
			SOUTHERN GROUP OF COUNTIES—Continued					
	Mono	395 9.4/19.2	9.4 mile north of Inyo-Mono county line to 2.1 mile north of McGee Creek; 4-lane freeway	9.3	4,100,000	3,096,261	3,096,261	–
	Mono	395 32.4	Approximately 1.6 mile south of Crestview; roadside rest	–	–	175,000	–	–175,000 [b]
	Mono	395 96.0/96.7	Between 2.4 miles and 3.1 miles north of Sonora Junction; improve curves	–	–	–	95,000	95,000 [k]
	Orange	1 23.7/26.9	Pacific Coast Highway-Beach Boulevard (Route 39) to 1.0 mile north of 23rd Street; 4-lane conventional, channelize, drain correction, modify signals and widen	3.2	850,000	649,023	649,023	–
	Orange	5 15.3	San Diego Freeway to Oso Parkway; construct Oso Parkway Interchange (cooperative project—total estimate $1,070,000) (state's share)	–	985,000	985,000	–	–985,000 [b]
	Orange	5 22.5/23.6	Between 0.6 mile south and 0.5 mile north of the Route 133/5 Separation; functional planting	–	–	–	10,970	10,970 [v]
	Orange	5 27.6/27.8	On the Santa Ana Freeway between Myford Road and 0.2 mile north of Myford Road; improve drainage	–	–	7,080	7,080	–
	Orange, Los Angeles	5, 101 31.1,33.1 11.0 5.5 S0.6	In Orange county at Main Street Overcrossing and 4th Street Overcrossing on Route 5 and in Los Angeles county at Simons Underpass on Route 5, at Santa Monica Boulevard Separation on Route 101 and at 4th Street Overcrossing on Route 101; revise the access stairways and entrances to pumphouses	–	–	30,000	23,290	–6,710 [a]
	Orange	22 R3.6/R5.8	Garden Grove Freeway-Beach Boulevard to Brookhurst Street; landscape	2.2	293,000	278,070	278,070	–
	Orange	22 R5.8/R9.6	Garden Grove Freeway between Brookhurst Street and Manchester Avenue (portions); landscape, relocate fence and grade	2.5	–	292,270	292,270	–
	Orange	39 8.7/11.7	On Beach Boulevard (Route 39) between Garden Grove Boulevard and Ball Road; construct and landscape a curbed median and modify drainage facilities (state's share)	3.0	–	104,000	111,710	7,710 [g]
	Orange	39 13.2	At the intersection of Beach Boulevard (Route 39) and Crescent Avenue in the City of Buena Park; relocating traffic signals and highway lighting, widening and constructing channelization (state's share)	–	–	23,600	23,600	–
	Orange	55 4.6/17.8	Newport Freeway from 0.1 mile north of Palisades Road-Bristol Street to 0.1 mile south of Riverside Freeway (Route 91); widen 4-lane freeway to 6 lanes	13.2	–	3,600,000	3,357,200	–242,800 [a]
	Orange	55 R7.1/R7.2	Approximately 0.2 mile north of MacArthur Boulevard Separation in the City of Santa Ana; reconstruct a drainage channel	–	–	7,000	4,910	–2,090 [a]
	Orange	55, 22 12.7/16.1, R1.9/R9.4	Newport Freeway—at Fairhaven Avenue Overcrossing, at La Veta Avenue Overcrossing, and at Meats Avenue Overcrossing, and Garden Grove Freeway at Springdale Street Overcrossing and at Lewis Street Overcrossing; landscape and construct sidewalks	–	–	100,500	100,500	–
	Orange	55 13.7	At Chapman Avenue in the City of Orange; constructing channelization and sidewalks	–	–	9,000	10,600	1,600 [g]
	Orange	57 11.1/11.3	On the future Route 57 Freeway between 0.2 mile south of Chapman Avenue and Chapman Avenue in the City of Orange; construct a frontage road	0.2	–	55,000	54,250	–750 [a]

For footnotes see end of Statement No. 4.

Department of Public Works—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1968–69 Fiscal Year, Compared to Budget Allocations—Continued

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-68	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-69	DIFFERENCE
			SOUTHERN GROUP OF COUNTIES—Continued					
4–8	Orange	57 17.4/20.1	Route 57 Freeway—0.2 mile south of Nutwood Avenue to 0.1 mile north of Imperial Highway; 8-lane freeway (total estimate $5,350,000; $1,350,000 1969–70 fiscal year)	2.7	4,000,000	4,000,000	4,000,000	–
9–13	Orange	57 19.9/22.6	Route 57 Freeway—from Imperial Highway to 0.3 mile south of Los Angeles county line; 8-lane freeway (total estimate $10,000,000; $5,600,000 1969–70 fiscal year)	2.4	–	4,400,000	4,400,000	–
14–16	Orange	57 24.4	On Brea Boulevard (Route 57) at El Mirador Drive in the City of Fullerton; construct a culvert	–	–	13,070	13,070	–
17–21	Orange	90 2.8/7.8	Imperial Highway—0.3 mile east of Harbor Boulevard to 0.1 mile east of Carbon Canyon Creek; 4-lane conventional highway, remove bridge and install signals	5.0	2,000,000	2,000,000	1,325,600	–674,400
22–25	Orange	90 7.8/10.0	Imperial Highway—0.1 mile east of Carbon Canyon Creek to Yorba Linda Boulevard; widen to 4-lanes, signals and lighting	2.2	–	515,000	–	–515,000
26–37	Orange	91, 55, 90 8.6/R13.8, 17.2/17.8, 12.4/13.0	Route 91 Freeway from Santa Ana River to 0.5 mile east of Eucalyptus Drive, Route 55 Freeway from 0.6 mile south of Route 91 Freeway to Route 91 Freeway and on Route 90 (Imperial Highway) from 0.2 mile north of Santa Ana River to Santa Ana Canyon Road; 8-lane freeway on Route 91, widen 4-lane freeway to 8 lanes on Route 55, 4-lane divided highway on Route 90 (total estimate $8,700,000; $5,000,000 1969–70 fiscal year)	6.4	5,500,000	3,700,000	3,700,000	–
38–41	Orange	91 R13.5/R18.9	0.3 mile east of Eucalyptus Drive to Riverside county line; 8-lane freeway (total estimate $10,000,000; $2,400,000 1969–70 fiscal year)	5.4	–	7,600,000	7,600,000	–
42–49	Orange, Riverside	91, 71 18.8/4.4, 2.7/R3.5	Riverside Freeway—0.2 mile west of Orange County to 0.2 mile east of Maple Street in Corona; Corona Freeway—Santa Ana River to Route 91; reconstruct 4-lane expressway to 8-lane freeway (total estimate $8,400,000; $4,000,000 1969–70 fiscal year)	5.4	3,805,000	4,400,000	4,400,000	–
50–52	Orange	133 9.0/9.5	Laguna Freeway—0.2 mile south of Valencia Avenue to Route 5; overcrossing and portion of 4-lane freeway	0.5	–	700,000	562,700	–137,300 [a]
53–56	Orange	214 1.0	At the intersection of Lincoln Avenue (Route 214) with Moody Street in the City of Cypress; construct a storm drain (state's share)	–	–	–	5,790	5,790 [j]
57–59	Orange	214 1.6	At Lincoln Avenue Grade Crossing No. 6N-21.71 in the City of Cypress; install automatic gates (state's share)	–	–	13,000	13,000	–
60–68	Orange	405, 133 0.0/4.9, R7.9/9.5	San Diego Freeway—Santa Ana Freeway to 1.0 mile northwest of Jeffrey Road; Laguna Freeway—0.2 mile north of Laguna Canyon Road to Santa Ana Freeway; 6- and 8-lane freeway; grading only northwest of Jeffrey Road, 4-lane freeway on Route 133 (total estimate $5,711,000; $3,800,000 1967–68 fiscal year)	4.5	1,911,000	1,911,000	1,910,079	–921 [a]
69–71	Orange	405 3.0/7.3	San Diego Freeway—0.1 mile northwest of Jamboree Boulevard; 8-lane freeway (total estimate $5,254,000; $3,200,000 1967–68 fiscal year)	4.3	2,054,000	2,054,000	2,053,512	–488 [a]
72–76	Orange	405 13.6/16.5	San Diego Freeway—0.2 mile southeast of Brookhurst Street to Beach Boulevard (Route 39); landscape	2.9	620,000	620,000	403,000	–217,000 [a]

For footnotes see end of Statement No. 4.

Department of Public Works—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1968–69 Fiscal Year, Compared to Budget Allocations—Continued

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-68	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-69	DIFFERENCE
			SOUTHERN GROUP OF COUNTIES—Continued					
4	Orange	405 16.5/20.0	San Diego Freeway between Beach Boulevard (Route 39) and 0.5 mile east of Bolsa Chica Road; landscape and improve drainage	3.5	–	494,600	494,600	–
8	Orange	405 16.5/24.2	On portions of the San Diego Freeway between Beach Boulevard and the Los Angeles county line; replace median barrier	–	–	80,000	44,430	–35,570 [a]
12	Orange, Los Angeles	605 R0.5/R1.6 R0.0/R1.9	Route 605 Freeway—0.5 mile north of Route 405 to 0.2 mile north of Carson Street; landscape	3.0	420,000	323,300	323,300	–
16	Riverside	10, 111 R19.8/R25.7, R59.5/R63.4	On Route 10 between 0.4 mile east of East Cabazon Ramp Overcrossing in Cabazon and 0.5 mile east of Route 111/10 separation and on Route 111 between 0.5 mile south of Snow Creek and Route 111/10 separation; plant trees	9.8	–	12,800	14,430	1,630 [g]
22	Riverside	10 25.3/28.2	Approximately one mile west of Whitewater; construct safety roadside rests		–	265,000	–	–265,000 [b]
24	Riverside	10 33.7/44.6	Route 10 Freeway—0.6 mile east of Indian Avenue Overcrossing at Garnet to Kubic Road Overcrossing near Thousand Palms; widen 4-lane freeway to 8-lane freeway	10.9	2,700,000	3,026,000	3,312,900	286,900 [g]
29	Riverside	10 R61.6/R85.8	Between 3.4 miles east of Route 86 and 4.3 miles east of Route 195; resurface	24.2	–	176,000	162,112	–13,888 [a]
31	Riverside	10 71.9	Construct comfort facilities and improve existing Cactus City rest areas	–	–	198,000	226,600	28,600 [g]
33	Riverside	10 108.4/109.0	Desert Center; rest areas	0.6	370,000	370,000	2,800	–367,200 [b]
35	Riverside	10 R134.3/R150.3	1.6 mile west of Wiley Well Road to 0.5 mile east of Route 78 (portions); 4-lane freeway (total estimate $5,000,000; $2,500,000 1967–68 fiscal year)	–	2,500,000	1,662,470	1,662,470	–
39	Riverside	74 92.3/96.0	Highway 74 (Route 74)—Dead Indian Creek to Route 111; interim pavement and shoulder widening	3.7	75,000	75,000	59,123	–15,877 [a]
42	Riverside	79 34.4/34.8, 35.2/35.4	Lamb Canyon Road (Route 79)—approximately 4.9 miles and 5.8 miles south of Route 10 in Beaumont; curve improvement at two locations	0.6	100,000	100,000	84,430	–15,570 [a]
46	Riverside	91 14.0/18.1	Riverside Freeway—Van Buren Boulevard to 0.3 mile north of Arlington Avenue; add 2 lanes for 6-lane freeway and median barrier	4.1	875,000	1,046,000	1,022,500	–23,500 [a]
50	Riverside, San Bernardino	91, 15 17.8/21.7 0.4/2.6	On the Riverside Freeway (Route 91), Arlington Avenue to Route 60/91/395 Interchange, and on the San Bernardino Freeway (Route 15) in the City of San Bernardino, 0.4 mile north of Route 10 to Redlands Loop Overhead; median barrier	6.1	390,000	429,000	398,936	–30,064 [a]
58	Riverside	111 30.1/35.4	Monroe Street in Indio to Miles Avenue; widen to 4-lane conventional	5.3	986,000	986,000	1,101,200	115,200 [f,g]
60	Riverside	111 49.4/52.9	At nine locations of Palm Canyon Drive (Route 111) between Ramon Road and Tamarisk Road in the City of Palm Springs; installing and modifying traffic signals (state's share)	–	–	65,000	65,000	–
65	Riverside	395 16.2/17.8	Escondido Freeway—7.0 mile north of North Junction of Route 71 to 2.0 mile south of Sun City; 4-lane expressway	1.6	550,000	550,000	–	–550,000 [b]
68	Riverside	395 20.1/26.3	On portions between 0.7 mile south of Grand Avenue and Route 74 near Perris; tree and functional planting	5.0	–	35,000	28,080	–6,920 [a]
71	San Bernardino	10 0.0/3.8	San Bernardino Freeway — Los Angeles county line to 0.2 mile east of Euclid Avenue; widen from 6 to 8 lanes; freeway	3.8	3,550,000	3,550,000	4,841,000	1,291,000 [f,g]
75	San Bernardino	10 11.1/11.6	Between Etiwanda Avenue Overcrossing and Etiwanda-San Sevaine Flood Control Channel; functional planting	0.5	–	10,900	9,400	–1,500 [a]

For footnotes see end of Statement No. 4.

Department of Public Works—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1968–69 Fiscal Year, Compared to Budget Allocations—Continued

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-68	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-69	DIFFERENCE
			SOUTHERN GROUP OF COUNTIES—Continued					
4–8	San Bernardino	10 25.6/33.4	Between 0.3 mile east of Waterman Avenue and Reservoir Canyon Undercrossing; conversion, removal or relocation of fixed objects and other miscellaneous safety improvements	7.8	–	101,590	101,590	–
9–10	San Bernardino	15 6.1/13.6	Barstow Freeway-27th Street in San Bernardino to Devore; reinforce pavement	7.5	700,000	700,000	676,800	–23,200 [a]
11–17	San Bernardino	15 R21.7/R26.4	Barstow Freeway between 0.4 mile north of Route 138 near Cajon and 3.5 mile south of Route 395; convert and relocate 4-lane expressway to 8-lane freeway including site development for 2 roadside rests (total estimate $8,700,000; $2,200,000 1967–68 fiscal year)	5.1	6,500,000	6,500,000	5,712,600	–787,400 [a]
18–21	San Bernardino	15 28.3/40.3	Between 0.3 mile west of Oak Hill Road Overcrossing and 0.2 mile west of Palmdale Road Overcrossing in and near the City of Victorville; plant trees	12.0	–	10,000	9,000	–1,000 [a]
22–25	San Bernardino	15 43.5/71.6	Barstow Freeway—Victorville to Barstow; reinforce pavement and widen Bell Mountain Wash and Lenwood Wash Bridges	28.1	2,220,000	2,220,000	2,059,470	–160,530 [a]
26–29	San Bernardino	15, 40 71.2/75.2 0.0/1.0	Barstow Freeway (Route 15)—through Barstow; Route 40 Freeway—through Barstow; landscaping and tree planting	5.0	370,000	370,000	–	–370,000 [b]
30–31	San Bernardino	15 R99.8/173.0	Alvord Mountain Road to 1.5 mile east of Bailey Road (portions); fencing	58.3	–	400,000	411,540	11,540 [c]
32–35	San Bernardino	18 12.7/14.3	Route 18 Freeway—0.6 mile south to 0.9 mile north of Camp Waterman, approximately 5 miles north of San Bernardino; 4-lane expressway		1,600,000	1,600,000	1,417,790	–182,210 [a]
36–37	San Bernardino	18 16.0/17.5	1.7 mile south of Route 138 to 0.2 mile south of Route 128; 4-lane expressway	1.5	2,000,000	2,650,000	2,650,000	–
38–40	San Bernardino	18 90.8/92.9	Route 18 Freeway—Standing Rock Road to Atnah Road in Apple Valley; 4-lane expressway	2.1	500,000	463,000	460,500	–2,500 [a]
41–46	San Bernardino	30 20.9	The Palmdale-Colton Cutoff line of the Southern Pacific Company over the future Route 30 freeway at Muscoy Underpass near Duffy Street in the City of San Bernardino; planning and construction (state's share)	–	–	202,991	202,991	–
47–49	San Bernardino	30 22.5/22.7	At the Mt. Vernon Avenue Interchange in the City of San Bernardino; revise ramps	–	–	84,000	–	–84,000 [b]
50–53	San Bernardino	30, 259 R23.0/R24.2, R0.0/R1.5	Route 30 Freeway—Route 259 to Waterman Avenue; Route 259 Freeway Route 15 near 16th Street to Route 30; landscape	2.7	370,000	418,050	387,430	–30,620 [a]
54–57	San Bernardino	38 22.5, 26.8	At Schneider Creek and at East Fork Barton Creek, 2.5 miles and 6.8 miles east of Camp Angelus; construct debris barriers and install a culvert	–	–	30,000	28,220	–1,780 [a]
58–62	San Bernardino	40 R52.1/R61.5	Route 40 Freeway—2.0 miles east of Ludlow to 11.0 miles east of Ludlow; 4-lane freeway grade and structures only (total estimate $4,200,000; $1,800,000 1969–70 fiscal year)	9.4	2,400,000	2,400,000	2,400,000	–
63–66	San Bernardino	40 R100.3/115.1	0.8 mile east of Essex Road to Mountain Springs Road; 4-lane freeway, grade and structures only (total estimate $8,050,000; $4,850,000 1969–70 fiscal year)	14.8	–	3,200,000	3,200,000	–
67–69	San Bernardino	40 R145.3/R164.0	On portions between 1.7 miles east of Buzzard Wash and the Colorado River; planting trees	15.1	–	32,000	30,900	–1,100 [a]
70–75	San Bernardino	60 R0.1/R5.4	0.1 mile east of Los Angeles county line and 0.8 mile east of Euclid Avenue (Route 83); 6-lane freeway, grade only east of Euclid Avenue (total estimate $8,150,000; $5,250,000 1969–70 fiscal year)	5.3	–	2,900,000	2,900,000	–
76–78	San Bernardino	60 1.1	Approximately 0.2 mile east of Ramona Avenue near the City of Montclair; construct a median crossover	–	–	–	6,630	6,630 [m]

For footnotes see end of Statement No. 4.

Department of Public Works—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1968–69 Fiscal Year, Compared to Budget Allocations—Continued

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-68	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-69	DIFFERENCE
			SOUTHERN GROUP OF COUNTIES—Continued					
4–6	San Bernardino	62 31.0	On Route 62 near Lupine Avenue in Twentynine Palms; construct a drainage structure	–	–	–	187,000	187,000 [j]
7–9	San Bernardino	66 21.9	At Muscott Street in the City of San Bernardino; improve drainage (state's share)	–	–	29,000	29,000	–
10–14	San Bernardino	138 R26.5/R30.9	Relocated Cleghorn Road to 5.4 miles north of Crestline; relocation for Cedar Springs Reservoir, 2-lane expressway (cooperative project—total estimate $3,535,000) (state's share)	4.4	–	700,000	635,740	–64,260 [a]
15–17	San Diego	5 14.0	The San Diego-Coronado Toll Bridge; constructing ramp connections (Division of Highways share)	–	–	750,000	750,000	–
18–21	San Diego	5 R27.8/R36.6	1.0 mile north of Gilman Avenue to 0.2 mile north of Via De La Valle near Del Mar; landscape, functional planting and tree planting	8.08	–	540,600	540,600	–
22–25	San Diego	5 R34.4/R39.1	About 0.3 mile north of Del Mar Heights Road in San Diego and about 0.7 mile south of Birmingham Drive; improve drainage	–	–	–	31,500	31,500 [a, j]
26–29	San Diego	5 R36.1/R47.3	Via de la Valle Undercrossing to 3.9 miles south of Route 78; landscaping, functional and tree planting (Skyline Interchange excluded)	11.2	890,000	890,000	498,740	–391,260 [a]
30–32	San Diego	5 44.1	At La Costa Avenue Interchange; improve the La Costa Safety Roadside Rest	–	–	60,000	–	–60,000 [b]
33–36	San Diego	5 47.3/54.0	Cannon Road to 0.3 mile north of Vandegrift Boulevard; inside shoulder widening, Stage 1 of widening from 4 to 8 lanes; freeway	6.7	3,281,000	3,027,415	3,027,415	–
37–39	San Diego	5 54.0/71.6	0.3 mile north of Vandegrift Boulevard to Orange county line; functional and tree planting	17.6	122,000	122,000	63,000	–59,000 [a]
40–41	San Diego	5 66.5	Near San Onofre; construct shelters over the existing truck inspection facilities	–	–	–	101,474	101,474 [t]
42–44	San Diego	8 R23.0/R23.5	Between 0.7 mile west and 0.2 mile west of Flinn Springs Undercrossing; constructing a map stop	–	–	55,000	55,000	–
45–49	San Diego	8 R35.8/R38.2	2.5 miles east of Alpine to 0.4 miles east of Japatul Valley Road; 4-lane freeway (cooperative project) (total estimate $9,359,000; $3,705,000 1969–70 fiscal year)	6.4	5,625,000	5,625,000	5,625,000	–
50–51	San Diego	67 R0.6/R0.7	At Greenfield Drive-Vernon Way; construct an overcrossing (state's share)	–	–	–	430,650	430,650 [p]
52–54	San Diego	67 R1.1/R1.3	At the southbound off-ramp near Bradley Avenue north of El Cajon; improving drainage	–	–	15,000	10,988	–4,012 [a]
55–58	San Diego	67 R2.9/R5.9	0.2 mile east of Woodside Undercrossing to the San Diego River Bridge; 4-lane freeway (total estimate $2,950,000; $1,450,000 1969–70 fiscal year)	3.0	–	1,500,000	–	–1,500,000 [b]
59–60	San Diego	67 18.5	At Woodson Mountain, about 6.0 miles west of Ramona; roadside rest	–	–	170,000	–	–170,000 [b]
61–66	San Diego	67, 78 24.2/24.4 35.5/51.3	Between 0.2 mile west of Junction Routes 67 and 68 in Ramona and 0.2 mile east of Route 79 in Santa Ysabel (portions); widen and resurface, extend culvert at Witch Creek, 2 and 4-lane conventional	12.5	255,000	299,400	299,400	–
67–76	San Diego	75, 282 18.8/20.1 0.0/0.7	On Third and Fourth Streets between Alameda Boulevard and Glorietta Boulevard, on Alameda Boulevard and Pomona Avenue between Third and Fourth Streets, and on Orange Avenue between Third and Sixth Streets and at Tenth Street in the City of Coronado; widen, resurface, construct channelization and install traffic signals and highway lighting (state's share)	–	–	–	185,000	185,000 [m]

For footnotes see end of Statement No. 4.

Department of Public Works—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1968–69 Fiscal Year, Compared to Budget Allocations—Continued

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-68	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-69	DIFFERENCE
			SOUTHERN GROUP OF COUNTIES—Continued					
	San Diego	76 2.1/3.7	Between 0.3 mile west of Frontier Drive and 0.3 mile east of North River Road; construct a 4-lane divided conventional highway	1.6	–	–	448,900	448,900 [i]
	San Diego	76 29.0/30.0	At Pauma Creek; realign and raise grade, widen; 2-lane conventional	1.0	200,000	200,000	–	–200,000 [b]
	San Diego	78 0.2/1.3	Jefferson Interchange and Frontage Road; construct interchange and frontage road	1.1	–	750,000	–	–750,000 [b]
	San Diego	79 0.0/20.2	Between Route 8 and Route 78; extend culverts	–	–	–	23,500	23,500 [i]
	San Diego	94 3.0/9.4	0.2 mile west of Route 103 to 1.1 mile east of Massachusetts Avenue; widen to 8-lane freeway	6.4	–	2,000,000	2,000,000	–
	San Diego	94 R11.5/R13.5	0.4 mile west of Conrad Drive to Avocado Boulevard; 4-lane freeway	2.0	–	2,700,000	3,083,900	383,900 [g]
	San Diego	94 17.7/19.1	2.4 miles east of Sweetwater River to 0.8 mile west of Jamul (Steel Canyon); widen and realign, 2-lane conventional	1.1	270,000	270,000	235,552	–34,448 [a]
	San Diego	109 0.0/1.5	Sunset Cliffs Boulevard to 0.3 mile west of Route 5; 4-lane freeway	1.5	2,200,000	2,500,000	2,487,893	–12,107 [a]
	San Diego	395 2.9/3.6	Between 0.2 mile north of Washington Street and 0.1 mile south of Route 8; slope stabilization	0.7	–	40,000	46,900	6,900 [g]
	San Diego	395 3.7/6.2	Route 8 to 0.3 mile north of Genesee Avenue; widen 4-lane freeway to 8 lanes	2.5	4,940,000	4,940,000	6,840,900	1,900,900 [f, i]
	San Diego	395 12.8	Main Gate at Miramar; interchange	–	–	710,000	773,630	63,630 [f]
	San Diego	805 8.7	At the future Routes 805/54 Interchange; place portions of freeway embankment	–	–	–	164,900	164,900 [p]
	San Diego	805, 8 17.1/18.3 3.9/5.5	On Route 805 between 0.5 mile south of Route 8 to 0.2 mile north of Friars Road and on Route 8 between Texas Street and 0.1 mile west of Route 103; 8-lane freeway (total estimate $27,170,000; $18,170,000 1969–70 fiscal year)	2.8	9,000,000	9,000,000	9,000,000	–
	San Diego	805 18.3/21.0	0.2 mile north of Friars Road to 0.4 mile north of Route 395; 8-lane freeway (total estimate $13,000,000; $8,900,000 1969–70 fiscal year)	2.7	4,100,000	4,100,000	–	–4,100,000 [b]
	San Luis Obispo	46 R11.5/R15.5	Between Cypress Mountain Drive and 0.2 mile west of Paso Robles Creek; clear and grub	4.0	–	95,000	73,050	–21,950 [a]
	San Luis Obispo	46 49.6	Near Shandon about 1.0 mile east of Route 41; roadside rest	–	–	140,000	–	–140,000 [b]
	San Luis Obispo	101 7.5/8.9	2.6 miles north of Robbins Street Overcrossing to 0.4 mile north of Los Berros Creek near Nipomo; interchange	1.4	–	760,000	736,400	–23,600 [a]
	San Luis Obispo	101 12.3/R20.9	Between 0.5 mile south of Valley Road Overcrossing in Arroyo Grande and 0.7 mile south of San Luis Obispo Creek; install breakaway bases on existing light standards	–	–	6,300	8,980	2,680 [f]
	San Luis Obispo	101 12.5	Near Bridge Street Undercrossing in the city of Arroyo Grande; improve a frontage road	–	–	–	7,720	7,720 [e]
	San Luis Obispo	101 27.8/28.3	Marsh Street Interchange in San Luis Obispo; reconstruct ramps	0.5	80,000	80,000	57,898	–22,102 [a]
	San Luis Obispo	227 0.0/0.2	Route 101 to Branch Street in Arroyo Grande; sidewalks, channelization and ramp revision	0.2	170,000	176,800	176,800	–
	San Luis Obispo	227 11.6/11.9	At Acacia Creek near San Luis Obispo; replace bridge and realign approaches	0.3	85,000	85,000	63,989	–21,011 [a]
	Santa Barbara	1, 135 R34.5/R35.1 R9.1/13.1	On Route 1 near Orcutt at Route 135 Interchange and on Route 135 between Route 1 and 0.2 mile south of McCoy Lane near Santa Maria; landscape, functional planting and tree planting	5.3	–	–	62,270	62,270 [v]
	Santa Barbara	1 49.2/50.3	Route 166 to 0.2 mile south of Santa Maria River in Guadalupe; reconstruct	1.1	320,000	230,572	230,572	–
	Santa Barbara	101 14.8/26.0	Between 0.7 mile west of Castillo Street Undercrossing in Santa Barbara and 0.9 mile east of Hollister Avenue Overcrossing; improve roadside safety	11.2	–	–	77,040	77,040 [k]

For footnotes see end of Statement No. 4.

Department of Public Works—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1968–69 Fiscal Year, Compared to Budget Allocations—Continued

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-68	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-69	DIFFERENCE
			SOUTHERN GROUP OF COUNTIES—Continued					
4–5	Santa Barbara	101 36.6	Adjacent to Refugio Beach State Park; archeological salvage	–	–	–	30,000	30,000 [x]
6–7	Santa Barbara	101 50.9/51.1	At Nojoqui Summit; truck inspection area	0.2	80,000	80,000	47,567	–32,433 [a]
8–13	Santa Barbara, San Luis Obispo, Monterey	101 Var	At various locations between Betteravia Road Overcrossing near Santa Maria and John Street Overcrossing in Salinas; install guard railing	–	–	89,900	95,930	6,030 [g]
14–15	Santa Barbara	192 10.5	At Buena Vista Creek; construct a bridge and approaches	–	–	54,745	54,745	–
16–18	Santa Barbara	217 3.6	On the future Route 217 Freeway routing in the vicinity of Los Carneros Road; archeological salvage	–	–	38,255	38,225	–30 [a]
19–21	Santa Barbara	225 3.9/4.3	Leadbetter Drive to Castillo Street in Santa Barbara; widen to 4-lane city street	0.4	305,000	309,670	309,670	–
22–24	Santa Barbara	225, 101 7.3, 11.4	At Montecito railroad separation; lower grade and reconstruct ramps	–	–	–	110,000	110,000 [i]
25–26	Santa Barbara	246 12.5/16.2	Cebada Canyon to 1.4 mile west of Santa Rita; 2-lane expressway	3.7	–	817,000	817,000	–
27–30	Santa Barbara	246 15.9/R19.7	1.0 mile west of Campbell Road (west) to 0.3 mile west of Santa Rosa Creek; initial 2 lanes of ultimate 6-lane expressway	3.8	980,000	980,000	834,000	–146,000 [a]
31–32	Tulare	63 9.1/21.6	Houston Avenue to Avenue 400 (portions); widen bridges and culverts	–	170,000	170,000	237,000	67,000 [f]
33–35	Tulare	65 18.7/20.9	0.6 mile north of Route 190 to Avenue 166; convert 4-lane expressway to 4-lane freeway	2.2	1,494,000	1,749,000	1,749,000	–
36–39	Tulare	99 27.4/32.0	At various locations between 0.2 mile south of Paige Avenue and 0.2 mile north of Cartmill Road; install guard railing	–	–	12,100	13,300	1,200 [g]
40–46	Tulare, Madera	99 30.0/54.0, 0.7/28.7	In Tulare county between 0.6 mile south of Prosperity Avenue and the Fresno county line and in Madera county between 0.3 mile south of Avenue 7 and 0.5 mile north of Le Grand Avenue; install breakaway bases on existing standards	–	–	5,500	–	–5,500 [b]
47–49	Tulare	137, 65 17.7/27.4 29.3/31.6	0.2 mile east of Route 63 to 0.2 mile south of Avenue 228; reconstruct and widen to 2-lane conventional	12.0	785,000	785,000	785,000	–
50–53	Tulare	198 30.1/31.9	Between 3.2 miles north of Lemon Cove and 6.6 miles south of Three Rivers; removing slide material and constructing embankment	0.8	–	181,000	179,500	–1,500 [a]
54–60	Ventura	23 R3.5/R10.2	Route 23 Freeway—Thousand Oaks Boulevard to Tierra Rejada Road; 4-lane freeway—Hillcrest Drive to Tierra Rejada Road; frontage roads only Thousand Oaks Boulevard to Hillcrest Drive (total estimate $10,800,000; $14,515,000 1967–68 fiscal year)	6.7	6,285,000	4,949,047	4,949,047	–
61–62	Ventura	33, 150 11.2, 14.5	Ventura Avenue and Baldwin Road; signals, lighting and roadwork	–	60,000	60,000	–	–60,000 [b]
63–65	Ventura	34 5.3/10.4	East Fifth Street-Rose Avenue to Las Posas Road; signals, lighting and channelization (cooperative project) (total estimate $315,000) (state's share)	–	–	180,000	–	–180,000 [b]
66–72	Ventura	101, 23 1.8/4.1, R3.3/R3.8	Ventura Freeway—Hampshire Road to Moorpark Road (Route 23) and Route 23 Freeway—Ventura Freeway to Hillcrest Drive; 8- and 4-lane freeway (total estimate $5,900,000; $3,000,000 1967–68 fiscal year)	2.8	2,900,000	1,957,112	1,957,112	–
73–77	Ventura, Santa Barbara	101 43.2/43.5, 0.0/1.4	0.5 mile south of Ventura county line to 0.7 mile north of Route 150; 6-lane freeway (total estimate $7,082,000; $4,280,000 1967–68 fiscal year)	1.7	2,802,000	1,715,800	1,715,800	–

For footnotes see end of Statement No. 4.

Department of Public Works—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1968–69 Fiscal Year, Compared to Budget Allocations—Continued

LINE	COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 10-1-68	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-69	DIFFERENC
			SOUTHERN GROUP OF COUNTIES—Continued					
	Ventura	118 R23.7/R25.8	Route 118 Freeway from 0.1 mile west of 1st Street to 0.5 miles east of Sycamore Drive; 6-lane freeway	2.1	–	3,600,000	–	–3,600,000 [b]
	Ventura	150 19.5	Ojai Avenue at Thacher (San Antonio) Creek Bridge No. 52-98; remove bridge and construct triple 8-foot x 5-foot RCB culvert	–	100,000	100,000	76,160	–23,840 [a]
	Ventura	232 0.0/0.4	Vineyard Avenue-Oxnard Boulevard (Route 1) to Ventura Freeway (Route 101); widen, lighting and signals (total estimate $263,800) (state's share)	0.4	–	220,000	253,500	33,500 [e]
	Ventura	232 2.6/3.4	Vineyard Avenue-Central Avenue to 0.8 miles north of Central Avenue; realign and widen to 4-lane conventional	0.8	–	175,000	145,730	–29,270 [a]
	Various	Var South	Install inductive loop detectors at approximately 64 control count stations throughout the state	–	–	84,000	46,763	–37,237 [a]
			Totals, Southern Group of Counties		$217,316,000	$301,663,081	$272,611,947	–$29,051,134
			Totals, Northern Group of Counties		$185,300,000	$224,778,307	$235,548,882	$10,770,575
			Totals, Southern Group of Counties		$217,316,000	$301,663,081	$272,611,947	–$29,051,134
			TOTALS, MAJOR PROJECT ALLOCATIONS		$402,616,000	$526,441,388	$508,160,829	–$18,280,559

REASONS FOR REVISIONS

[a] Savings—funds in excess of project requirements.
[b] Project or portion of project deferred.
[c] Decrease due to change in scope of work.
[d] Decrease project or portion of project financed from other funds.
[e] Additional funds to cover increases in project costs or to advance construction.
[f] Additional funds required because of revision of design standards or scope of work.
[g] Additional funds required because of low budget estimate or higher construction costs.
[h] Additional project; transfer from prior budget.
[i] Additional project to improve deficient roadway or structure.
[j] Additional project to improve drainage.
[k] Additional project to improve traffic safety or traffic service.
[l] Additional project to relieve traffic congestion.
[m] Additional project to install or revise traffic regulatory or safety devices.
[n] Additional project to repair, replace or remove a deteriorated roadway or structure.
[o] Additional project to restore or reconstruct roadway at slipout.
[p] Additional project for freeway or expressway construction.
[q] Additional project for erosion control and/or restoration.
[r] Additional project to stabilize slide area or remove underground water.
[s] Additional project to place roadway in acceptable condition for relinquishment.
[t] Additional project to construct weighing facilities or loadometer stations.
[u] Additional project to acquire material site or disposal site for use on construction.
[v] Additional project for landscaping.
[w] Additional project to comply with fish and game requirements.
[x] Additional project for archaeological salvages.
[y] Additional project for commemorative markers.
[z] Additional project for roadside rests.

Department of Public Works—Continued

Statement No. 5—Expenditures for Maintenance by Routes for the Fiscal Year July 1, 1968 to June 30, 1969

(Includes Maintenance to Toll Bridges Under Section 188.3 of Streets and Highways Code)

LINE	ROUTE	AMOUNT
1		
2	1. Route 5 south of San Juan Capistrano to Route 101 near El Rio; Route 101 near Las Cruces to Route 101 near	
3	Pismo Beach via the vicinity of Lompoc and Guadalupe; San Luis Obispo to Route 280 south of San Francisco	
4	along the coast via Cambria, San Simeon and Santa Cruz; Route 280 near the south boundary of the City and	
5	County of San Francisco to Route 480 in San Francisco; Route 101 near the southerly end of Marin Peninsula to	
6	Route 101 near Fernbridge via the coast route through Jenner, Westport, and Ferndale	$3,165,674
7	2. Route 1 near Santa Monica to Route 101; Route 101 to Route 138 via the vicinity of Avenue 36 in Los Angeles	
8	and via Glendale and Wrightwood	763,998
9	3. Route 36 near Peanut to Route 299 near Douglas City; Route 299 near Weaverville to Route 5 near Yreka;	
10	Route 5 near Yreka to Montague	505,181
11	4. Route 80 near Hercules to Route 99 near Stockton via north of Concord and via Antioch; Route 99 near Stockton	
12	to Route 49 near Altaville via the vicinity if Copperopolis; Route 49 near Angels Camp to Route 89 near Mount	
13	Bullion via Murphys, Calaveras Big Trees, and Dorrington	1,137,198
14	5. The international boundary near Tijuana to the Oregon state line via National City, San Diego, Los Angeles, a	
15	point on Route 99 south of Bakersfield, the westerly side of the San Joaquin Valley, and via Yreka; also passing	
16	near Santa Ana, Norwalk, Elysian Park in Los Angeles, Glendale, Woodland, and Red Bluff	4,505,645
17	6. Route 395 near Bishop to the Nevada state line near Montgomery Pass	104,208
18	7. Route 1 to Route 210 in Pasadena	434,249
19	8. Route 5 in San Diego to Yuma via El Centro	771,876
20	9. Route 17 near Santa Cruz to Route 17 near Los Gatos via Waterman Gap and Saratoga Gap and along the ridge	
21	between the San Lorenzo and Pescadero Creeks	179,679
22	10. Route 1 in Santa Monica to Route 105 near Soto Street; Route 101 in Los Angeles to the Arizona state line at	
23	the Colorado River via the vicinity of Monterey Park, Pomona, Colton, Indio, and Shaver's Summit, and via Blythe	1,974,576
24	11. San Pedro to Route 248 in Pasadena	801,699
25	12. Route 1 near Valley Ford to Route 121 near Sonoma via Santa Rosa; Route 29 in the vicinity of Napa to Route 80	
26	near Cordelia; Route 80 near Fairfield to Route 84 to Rio Vista; Route 84 near Rio Vista to Route 99 near Lodi;	
27	Route 99 near Lodi to Route 88 near Lockeford; Route 88 near Clements to Route 49 near San Andreas	458,611
28	13. Route 61 near the Oakland International Airport to Route 61 near Emeryville via the vicinity of Lake Temescal	110,896
29	14. Route 1 north of the intersection of Sunset Boulevard northwest of Santa Monica to Route 5 near Tunnel Station;	
30	Route 5 at Los Angeles near Tunnel Station to Route 58; Route 58 to Route 395 near Little Lake via the vicinity	
31	of Antelope Valley	383,699
32	15. Route 10 in San Bernardino to the Nevada state line near Calada via Barstow	747,451
33	16. Route 20 to Route 5 near Woodland via Rumsey and Woodland; Route 5 near Woodland to Sacramento; Route 50	
34	near Perkins to Route 49 near Drytown	304,620
35	17. Route 1 near Santa Cruz to Route 80 in Oakland; Route 80 near Albany to Route 101 near San Rafael via the	
36	Richmond-San Rafael Bridge	2,304,963
37	18. Route 10 near San Bernardino to Route 138 via San Bernardino, Waterman Canyon, Big Bear Lake, Baldwin	
38	Lake and near Victorville	707,872
39	19. Route 1 near Long Beach to Route 164 near Pico Rivera	141,903
40	20. Route 1 near Fort Bragg to Route 101 at Willits; Route 101 to Route 80 near Emigrant Gap via Williams	
41	and Colusa	785,481
42	21. Route 680 at Benicia to Route 80 near Cordelia	42,421
43	22. Route 1 near Long Beach to Route 405; Route 405 to Route 55 near Orange	282,253
44	23. Route 1 near Aliso Canyon to Route 101 near Triunfo; Route 101 near Newbury Park to Route 118; Route 118	
45	to Route 126 near Fillmore	168,007
46	24. Route 17 near Castro Street in Oakland to Route 580; Route 580 in Oakland to Route 680 in Walnut Creek;	
47	Route 680 near Walnut Creek to Route 4 near Pittsburg	521,925
48	25. Route 198 to Route 180 near Paicines	102,446
49	26. Route 4 to Route 99 near Stockton; Route 99 near Stockton to Route 12; Route 12 to West Point via Mokelumne	
50	Hill	143,749
51	27. Route 1 near Topanga Beach to Route 118 at or near Chatsworth	115,818
52	28. Route 89 at Tahoe City along the northern boundary of Lake Tahoe to the Nevada state line at Crystal Bay	146,248
53	29. Route 80 near Vallejo to Route 20 near Upper Lake via the vicinity of Napa, via Calistoga, via Lower Lake,	
54	passing south of Kelseyville and via Lakeport	478,189
55	30. Route 210 near San Dimas via the vicinity of Highland northeasterly to Route 18	288,110
56	31. Route 91 near Corona to Route 15 near Devore passing near Milliken Avenue at its junction with Route 10	52,370
57	32. Route 5 near Orland to Chico; Route 99 near Chico to Route 36 near Deer Creek Meadows	251,357
58	33. Route 101 near Ventura to Route 150; Route 150 to Route 5 near Oilfields via the vicinity of Cuyama Valley and	
59	Maricopa, and via Coalinga; Route 5 to Route 152 via the vicinity of Mendota; Route 152 to Route 140; Route 140	
60	to Route 205 near Tracy	719,719
61	34. Route 1 vetween Point Mugu and the City of Oxnard to Route 118 near Somis	39,504
62	35. Route 17 to Route 92 via Skyline Boulevard; Route 280 via Skyline Boulevard to Route 280 in San Francisco	186,604
63	36. Route 101 near Alton to Route 5 near Red Bluff passing near Forest Glenn and Peanut; Route 5 at Red Bluff to	
64	Route 395 via Mineral, via the vicinity of Morgan and via Susanville; Route 139 north of Susanville to Route 395	
65	near Termo	1,219,279
66	37. Route 17 near Nicasio to Route 101 near Novato; Route 101 near Novato to Route 80 near Lake Chabot via the	
67	vicinity of Sears Point and via the former Sears Point Toll Road	109,948
68	38. Route 10 near Redlands to Route 18 near Baldwin Lake via Barton Flats; Route 18 near Baldwin Lake along the	
69	north side of Big Bear Lake to Route 18 near the west end of Big Bear Lake	361,012
70	39. Route 1 near Huntington Beach to Route 2 passing through or near Buena Park and via San Gabriel Canyon	440,346
71	40. Route 15 at Barstow to the Arizona state line near Topock, Arizona via Needles	229,445
72	41. Route 1 near Morro Bay to Route 46; Route 46 to Route 99 near Fresno; Route 99 near Fresno to Route 180;	
73	Route 180 to Yosemite National Park	574,112
74	43. Route 119 to Route 99 near Selma via the vicinity of Wasco	142,311
75	44. Route 5 at Redding to Lassen Volcanic National Park; Lassen Volcanic National Park to Route 36 to west of	
76	Susanville	579,713
77		
78		
79		
80		

Department of Public Works—Continued

Statement No. 5—Expenditures for Maintenance by Routes for the Fiscal Year July 1, 1968 to June 30, 1969—Continued

(Includes Maintenance to Toll Bridges Under Section 188.3 of Streets and Highways Code)

LINE	ROUTE	AMOUNT
1		
2	45. Route 113 near Knights Landing to Route 20 near Sycamore; Route 20 near Colusa to Route 32 near Hamilton	
3	City	$139,98
4	46. Route 1 near Cambria to Route 101 near Paso Robles; Route 101 in San Luis Obispo County to Route 99 near	
5	Famoso via Cholame Pass	275,69
6	47. Route 11 in San Pedro to Route 10 via the Vincent Thomas Bridge	35,94
7	48. Route 138 near Gorman to Route 122 near the San Bernardino county line	62,18
8	49. Route 41 near Oakhurst to Route 120 near Moccasin Creek; Route 120 near Chinese Camp to Route 80 in Auburn	
9	via the vicinity of Sonora; via Angels Camp, San Andreas, and Jackson; via the vicinity of El Dorado, Diamond	
10	Springs and Placerville; Route 80 near Auburn to Route 20; Route 20 at Nevada City to Route 89 near Sattley	
11	via Downieville; Route 89 near Sierraville to Route 70 near Vinton, via Loyalton	954,32
12	50. Route 80 in Sacramento to the Nevada state line near Lake Tahoe via Placerville	1,443,35
13	53. Route 29 to Route 20 via Lower Lake	11,87
14	54. Route 5 near Sweetwater River to Route 8 near El Cajon	20,42
15	55. Newport Beach to Route 91 in Santa Ana Canyon	185,37
16	57. Route 1 near Huntington Beach to Route 22 near Santa Ana; Route 5 near Santa Ana to Route 60 near In-	
17	dustry; Route 60 near Industry to Route 210 near Route 10 and Pomona	60,96
18	58. Route 101 near Santa Margarita to Route 33; Route 33 to Route 43; Route 43 to 99; Route 99 to Route 15 near	
19	Barstow via Bakersfield and Mojave	579,682
20	59. Route 152 northerly to Route 99 near Merced; Route 99 near Merced to Snelling	69,25
21	60. Route 10 near Soto Street in Los Angeles to Route 395 via Pomona and Riverside; Route 395 to Beaumont	599,079
22	61. Route 84 near Newark to Route 17 near Albany via the vicinity of San Leandro and Oakland International Airport	
23	and via Alameda	59,510
24	62. Route 10 near White Water to Utah Trail Road in the town of Twentynine Palms via Morongo Valley and via the	
25	vicinity of Yucca Valley	152,765
26	63. Route 137 near Tulare to Route 198; Route 198 to Route 180 via the vicinity of Orosi and Orange Cove	97,974
27	65. Route 99 near Bakersfield to Route 198 near Exeter; Route 198 near Exeter to Route 80 near Roseville; Route 80	
28	near Roseville to Route 70	253,409
29	66. Route 30 near San Dimas to San Bernardino	132,191
30	67. Route 8 near El Cajon to Route 78 near Ramona	102,680
31	68. Asilomar Beach State Park to Route 1; Monterey to Route 101 near Salinas	99,104
32	69. Route 198 to Route 180 near the General Grant Grove section of Kings Canyon National Park	161,034
33	70. Route 99 near Catlett Road to Route 395 near Hallelujah Junction via Quincy and Beckwourth Pass	741,276
34	71. Route 10 near Pomona to Route 91 via Pomona; Route 91 to Route 395; Route 395 near Temecula to Route 74	
35	east of Anza	239,032
36	72. Route 5 in or near Anaheim to Downey Road near the City of Los Angeles	208,930
37	73. Route 1 near Corona del Mar to Route 405	45,472
38	74. Route 5 near San Juan Capistrano to Route 71; Route 71 to Route 395 near Perris; Route 395 near Perris to	
39	Route 10 near Indio	431,335
40	75. Route 125 near Brown Field to Route 5 near the south end of San Diego Bay; Route 5 to San Diego-Coronado	
41	Ferry in Coronado via Silver Strand	45,514
42	76. Route 5 near Oceanside to Route 79 near Lake Henshaw	112,686
43	77. Route 17 near 42nd Avenue to a connection with Route 580 near High Street in Oakland; Route 580 in Oakland	
44	to Route 242 near Concord passing near Lafayette	8,675
45	78. Route 5 near Oceanside to Route 395 near Escondido; Route 395 near Escondido to Route 86 near Kane Springs	
46	passing near Ramona and Santa Ysabel and via Julian; Route 86 near Brawley to Route 10 near Blythe	302,881
47	79. Route 8 near Descanso to Route 78; Route 78 to Route 71; Route 395 near Temecula to Route 74 near Hemet;	
48	Route 74 near Hemet to Route 10 near Beaumont	278,115
49	80. Route 280 in San Francisco to the Nevada state line near Verdi, Nevada, passing near Division Street in San	
50	Francisco, passing near Oakland, via Albany, via Sacramento, passing near North Sacramento, passing near	
51	Roseville, via Auburn, via Emigrant Gap, via Truckee and the Truckee River Canyon	5,857,240
52	82. Route 101 near Ford Road south of San Jose to Route 280 in San Francisco	564,793
53	83. Route 71 to Route 30 near Upland	86,006
54	84. Route 1 to Route 35; Route 35 to Route 238; Route 238 to Route 680 near Scotts Corners via the vicinity of	
55	Sunol; Route 680 near Scotts Corners to Route 580; Route 580 to Route 4 near Brentwood; Route 4 near Antioch	
56	to Route 880 near Bryte via the vicinity of Rio Vista and via Ryer Island	676,118
57	85. Route 101 near Ford Road to Route 101 near Mountain View	82,346
58	86. Route 111 to Route 8 near El Centro; Route 8 near El Centro to Route 10 via the vicinity of Brawley	210,214
59	88. Route 99 near Stockton to Route 49 passing south of Ione; Route 49 in Jackson to Route 89 near Picketts in	
60	Hope Valley via Pinegrove, Silver Lake and Kirkwood; Route 89 near Woodfords to the Nevada state line	351,420
61	89. Route 395 near Coleville to Route 50 near Meyers via the vicinity of Markleeville; Route 50 near May's Junction	
62	to Route 80 via Tallac, Emerald Bay, McKinney's, Tahoe City, and the Truckee River; Route 80 near Truckee	
63	to Route 70 near Blairsden; Route 70 near Indian Falls to Route 36 near Deer Creek Pass; Route 36 near Morgan	
64	to Lassen Volcanic National Park; Route 44 to Route 5 near Mt. Shasta	1,433,597
65	90. From Route 1 northwest of Los Angeles Airport to Route 91 in Santa Ana Canyon	111,374
66	91. Route 1 near Hermosa Beach to Route 395 via Santa Ana Canyon	720,840
67	92. Route 1 near Half Moon Bay to Route 280; Route 280 to Route 580 near Castro Valley and Hayward	564,247
68	94. Route 5 near San Diego to Route 8 west of Jacumba via Campo	244,432
69	95. Route 10 near Blythe to Route 40 near Needles; Route 40 west of Needles northerly to the Nevada state line	162,380
70	96. Route 299 near Willow Creek to Route 5 near the north city limit of Yreka via the vicinity of Weitchpec	507,541
71	97. Route 5 at Highway Avenue Interchange in Weed to the Oregon state line near Calor	223,547
72	98. Route 8 near Coyote Wells to Route 8 near Midway Wells via Calexico	85,549
73	99. Route 5 south of Bakersfield to Route 80 in Sacramento; Route 5 in Sacramento to Route 20 passing near Catlett	
74	and Tudor; Route 20 to Route 5 near Red Bluff	2,593,334
75	101. The junction of Routes 105 and 110 in Los Angeles to Route 80 in San Francisco, passing near Ford Road south	
76	of San Jose; Route 80 to Route 480; a point in Marin County opposite San Francisco to the Oregon state line	
77	via Crescent City	6,852,902
78	103. Route 5 to Route 395 near United States Naval Air Station, Miramar	150,596
79	104. Route 99 near Arno to Route 88 near Ione	39,008
80		

Department of Public Works—Continued

Statement No. 5—Expenditures for Maintenance by Routes for the Fiscal Year July 1, 1968 to June 30, 1969—Continued

(Includes Maintenance to Toll Bridges Under Section 188.3 of Streets and Highways Code)

LINE	ROUTE	AMOUNT
1		
2	106. Route 10 near Redlands to Route 30 near Highland	$21,730
3	107. Route 1 near Torrance to Route 405 near Lawndale	95,368
4	108. Route 5 near Crows Landing to Route 99; Route 99 to Route 120; Route 120 near Yosemite Junction to Route 49	
5	south of Jamestown; Route 49 to Route 395 via the vicinity of Sonora and Long Barn	432,685
6	111. Calexico to Route 78 near Brawley passing east of Heber; Route 78 near Brawley to Route 86 near Indio via the	
7	north shore of Salton Sea; Route 10 near White Water passing near Palm Desert	311,017
8	112. Route 61 to Route 185 in San Leandro	15,140
9	113. Route 12 to Route 80 near Dixon; Route 80 near Davis to Route 99 passing near Woodland	187,137
10	114. Route 280 near Woodside to Route 101 at the Harbor Boulevard Interchange in Redwood City	76,403
11	115. Route 98 near Bonds Corners to Route 8 near Holtville; Route 8 near Holtville to Route 78; Route 78 east of	
12	Brawley to Route 111 at Calipatria	57,017
13	116. Route 1 near Jenner to Route 101 near Cotati; Route 101 near Petaluma to Route 121 near Schellville	196,849
14	118. Route 126 near Saticoy to Route 210 near San Fernando; Route 210 near Sunland to Route 249 north of La	
15	Canada	280,517
16	119. Route 33 at Taft to Route 99 near Greenfield	74,759
17	120. Route 5 near Mossdale to the west boundary of Yosemite National Park via the vicinity of Manteca and Oakdale,	
18	and via Big Oak Flat and Buck Meadows; the east boundary of Yosemite National Park to Route 395 near Mono	
19	Lake; Route 395 near Mono Lake to Route 6 near Benton Station	440,180
20	121. Route 37 near Sears Point to Route 29 near Napa; Route 29 near Napa State Hospital to Route 128	95,043
21	123. Oakland to Route 80 in Richmond at Cutting Boulevard	63,283
22	124. Route 88 south of Ione to Route 104; Route 104 to Route 16 near Waits Station	16,227
23	125. Route 75 near Brown Field to Route 54; Route 54 to Route 94 near La Mesa; Route 94 near La Mesa to Route 56	25,469
24	126. Route 101 near Ventura to Route 5; Route 5 to Route 14 near Solemint	362,385
25	127. Route 15 near Baker to the Nevada state line via the vicinity of Death Valley Junction	113,666
26	128. The mouth of the Navarro River to Route 101 near Cloverdale; Route 101 to Route 29 near Calistoga; Route 29	
27	near Rutherford to Route 113 near Davis via Sage Canyon	321,853
28	129. Route 1 near Watsonville to Route 101 near the San Benito River bridge, passing near Chittenden	57,329
29	130. Route 101 near San Jose to Patterson via the vicinity of Mount Hamilton	112,732
30	131. Route 101 to Tiburon	64,208
31	132. Route 580 west of Vernalis to Route 99 at Modesto; Route 99 to Route 49	178,985
32	133. Route 1 near Laguna Beach to Route 5 near Irvine	57,758
33	134. Route 101 near Riverside Drive easterly to Route 210 via the vicinity of Glendale	273,535
34	135. Route 101 near Los Almos to Harriston; Orcutt to Route 101 north of Santa Maria	57,451
35	136. Route 395 near Lone Pine to Route 190 via Keeler	45,259
36	137. Route 43 near Corcoran to Route 65 near Lindsay via Tulare	49,181
37	138. Route 5 near Gorman to Route 15 near Cajon Pass; Route 15 near Cajon Pass to Route 18 near Crestline	297,765
38	139. Route 36 near Susanville to Route 299 near Adin; Route 299 near Canby to the Oregon state line near Hatfield	284,372
39	140. Route 5 near Gustine to Route 99 near Merced; Merced to Yosemite National Park near El Portal via Mariposa	253,015
40	141. Westerly extension of Route 680 from Route 80 into Vallejo	3,847
41	142. Route 42 near Brea to Route 71 near Chino; Route 71 near Chino to Route 30 near Upland	100,565
42	144. Route 101 near Santa Barbara to Route 192 via Sycamore Canyon	11,555
43	145. Route 180 near Kerman to Route 99 near Madera; Route 99 near Madera to Route 41	66,407
44	146. Route 101 near Soledad to Pinnacles National Monument; Pinnacles National Monument to Route 25 in Bear	
45	Valley	18,059
46	147. Route 89 near Canyon Dam to Route 36 near Westwood	49,684
47	149. Route 70 near Wicks Corner to Route 99 near Chico	13,906
48	150. Route 101 near Rincon to Route 126 near Santa Paula	201,715
49	151. Shasta Dam to Route 5 near Project City	17,406
50	152. Route 1 near Watsonville to Route 101 via Hecker Pass; Route 101 to Route 65 near Sharon via Pacheco Pass	344,922
51	153. Route 49, near Coloma, to Marshall's Monument	511
52	154. Route 101 near Zaca to Route 101 near Santa Barbara via San Marcos Pass	78,785
53	155. Route 99 near Delano to Route 178 near Isabella via Glennville	129,366
54	156. Route 1 near Castroville to Route 101 near Prunedale; Route 101 near the Rocks to Route 152 via San Juan	
55	Bautista and Hollister	61,324
56	158. Route 395 near June Lake to Route 395 near Rush Creek, via the vicinity of June Lake, Silver Lake and Grant Lake	108,494
57	159. Route 134 to Route 210 near La Canada	11,922
58	160. Route 84 near Rio Vista to Route 80 near North Sacramento via Sacramento	365,534
59	161. Route 97 near Dorris to Route 139 near Hatfield	44,206
60	162. Route 5 near Willows to Route 45; Route 45 to Route 99 near Biggs; Route 99 near Richvale to Route 70	
61	near Oroville	72,658
62	163. Lacy Street and Avenue 26 to Route 5 in Los Angeles	13,616
63	164. Route 605 near Pico Rivera to Route 210 near Pasadena	80,535
64	165. Route 5 to Route 60 via Indiana Street, Los Angeles	110
65	166. Route 1 near Guadalupe to Route 101 in Santa Maria; Route 101 near Santa Maria to Route 33 in Cuyama	
66	Valley; Route 33 near Maricopa easterly to Route 99	225,792
67	167. Route 395 north of Mono Lake to the Nevada state line in the vicinity of the Pole Line Road	17,712
68	168. Fresno to Huntington Lake; Camp Sabrina to Route 395; Big Pine to the Nevada state line via Oasis	561,846
69	169. Route 101 near Klamath to Route 96 near Weitchpec	83,009
70	170. Los Angeles International Airport to Route 101 in Los Angeles	156,280
71	172. Route 36 at Mineral to Route 36 near Morgan	29,126
72	173. Route 138 to Route 18 via Lake Arrowhead	84,067
73	174. Route 80 near Colfax to Route 49 near Grass Valley	45,826
74	175. Route 101 to Route 29 near Lakeport; Route 29 to Route 29 near Middletown	135,418
75	176. Route 101 in Santa Maria to Sisquoc	23,635
76	178. Bakersfield to Route 14 near Freeman via Walker Pass; Route 14 near Freeman to Route 127; Route 127 to the	
77	Nevada state line in Pahrump Valley	348,255
78		
79		
80		

Department of Public Works

Statement No. 5—Expenditures for Maintenance by Routes for the Fiscal Year July 1, 1968 to June 30, 1969—Continued

(Includes Maintenance to Toll Bridges Under Section 188.3 of Streets and Highways Code)

LINE	ROUTE	AMOUNT
1		
2	180. Route 101 near Gilroy to Route 156; Route 156 to Route 5 passing near Paicines; Route 5 to Route 99 passing	
3	near Mendota; Route 99 near Fresno to the General Grant Grove section of Kings Canyon National Park; the	
4	General Grant Grove section of Kings Canyon National Park to Kings River Canyon	$341,24
5	182. Route 395 near Bridgeport to the Nevada state line via Walker River	32,01
6	183. Route 101 near Salinas to Route 1 near Castroville	27,23
7	184. Route 223 near Weed Patch to Route 178	26,84
8	185. Hayward to High Street in Oakland	121,10
9	187. Route 1 at a point near Colorado Avenue in Santa Monica to Route 10 via Pacific Avenue and Venice Boulevard	26,86
10	189. Route 18 near Strawberry Peak to Route 173 near Lake Arrowhead via Strawberry Flat	73,32
11	190. Route 99 near Tipton to Route 127 near Death Valley Junction, via the vicinity of Porterville, Camp Nelson,	
12	Olancha, Death Valley	490,64
13	191. Route 70 near Wicks Corner to Paradise	21,20
14	192. Route 154 near Santa Barbara to Route 150 near the Ventura-Santa Barbara county line via Foothill Boulevard	93,63
15	193. Route 65 near Lincoln to Route 80 near Newcastle; Route 49 near Cool to Route 49 near Placerville via George-	
16	town	113,02
17	195. Route 86 near Oasis to Route 10 near Shaver's Summit via Pierce Street, Avenue 66, and Mecca	98,46
18	197. Route 199 to Route 101 staying north of the Smith River	29,41
19	198. Route 101 near San Lucas to Route 33 at Coalinga; Route 33 near Oilfields to Route 99 via Hanford; Route 99	
20	to the Sequoia National Park line via Visalia	458,66
21	199. Route 101 near Crescent City to the Oregon state line via the Smith River	200,391
22	200. Route 101 to Route 299 staying north of the Mad River	2,47
23	201. Route 99 near Kingsburg easterly to Route 63; Route 63 easterly to Route 69	53,361
24	202. California Correctional Institution at Tehachapi to Route 58 near Tehachapi	15,735
25	203. Mammoth Lakes to Route 395	283,617
26	204. Route 99 to Route 99 near Bakersfield via Brundage Lane, Union Avenue and Golden State Avenue	83,845
27	205. Route 580 west of Tracy to Route 5 east of Tracy	50,071
28	206. Route 30 in San Bernardino via Little Mountain to Route 15 near Verdemont	15,405
29	208. Route 1 to Route 101 near Leggett Valley	43,205
30	209. Point Loma to Route 5 in San Diego	33,800
31	210. Route 5 near Tunnel Station to Route 10 near the east boundary of Los Angeles County via the vicinity of San	
32	Fernando	309,40
33	212. East City of Los Angeles to Route 10 near El Monte	6,230
34	214. Route 19 near Lakewood to Route 5 near Anaheim	71,979
35	216. Visalia to Route 198 near Lemon Cove via Woodlake	33,832
36	217. Route 101 near Ellwood to the Goleta Campus of the University of California; the Goleta Campus of the University	
37	of California at Santa Barbara to Route 101 northwest of the City of Santa Barbara	20,539
38	218. Route 1 near Del Rey Oaks to Route 68 via Canyon del Rey	6,604
39	219. Route 99 at Salida easterly to Route 108	11,665
40	220. Route 84 on Ryer Island to Route 160	72,470
41	222. Route 101 near Ukiah to the west line of the grounds of the Mendocino State Hospital	2,299
42	223. Route 5 to Route 99 south of Greenfield; Route 29 south of Greenfield to Route 58	23,493
43	224. Route 101 near Carpinteria to the Carpinteria Beach State Park	2,102
44	225. Route 101 near Santa Barbara to Route 101 near Montecito via the coast	22,186
45	227. Route 101 near Arroyo Grande to Route 101 near San Luis Obispo	57,568
46	229. Route 58 near Santa Margarita to Route 41 near Creston	23,813
47	231. Route 86 to Route 195 near Mecca via Avenue 66	7,724
48	232. Route 1 near El Rio to Route 118 near Saticoy	7,877
49	233. Route 152 to Route 99 at Chowchilla via Robertson Boulevard	11,312
50	236. Route 9 near Boulder Creek to Route 9 near Waterman Gap via Governor's Camp in Big Basin Redwoods State	
51	Park	52,648
52	237. Route 82 near Mountain View to Route 680 near Milpitas	63,362
53	238. Route 680 in Fremont to Route 61 near San Lorenzo via Hayward	134,286
54	240. Route 1 near Seal Beach to Route 405	313
55	242. Route 680 to Route 4 north of Concord	56,541
56	246. Surf to Route 1; Route 1 to Route 154 near Santa Ynez	65,825
57	248. Route 134 near Pasadena to Route 210 near Monrovia	94,765
58	250. Route 5 near Orange County Hospital northerly to Route 91	22,932
59	253. Route 128 near Boonville to Route 101 near Ukiah	66,979
60	254. Avenue of the Giants from Route 101 near the Sylvandale interchange to Route 101 near the Redcrest interchange	65,389
61	259. Route 15 to Route 30 in San Bernardino	9,381
62	260. Route 61 in Alameda to Route 17 in Oakland near seventh and Harrison Streets	322,608
63	261. Route 101 near Longdale to Route 5 near Willows	108,545
64	262. Route 17 to Route 680 near Warm Springs	2,735
65	266. Route 168 near Oasis to the Nevada state line via Mono county road 101	3,990
66	267. Route 80 near Truckee to Route 28 near Kings Beach, Lake Tahoe via Northshore Boulevard	100,801
67	273. Route 5 near Anderson to Route 5 near Redding	73,224
68	275. Route 80 to 9th Street in Sacramento	125,678
69	280. Route 680 near Story Road to Route 480 in San Francisco via Daly City	542,688
70	299. Route 101 near Arcata to Route 5 at Redding via Weaverville; Route 5 at Redding to Route 395 at Alturas; Route	
71	395 near Alturas to the Nevada state line via Cedarville	1,339,943
72	395. San Diego to Route 10 near San Bernardino via Temecula and passing near Riverside; Route 15 near Cajon Pass	
73	to the Nevada state line passing near Little Lake, Independence, Bridgeport, and Coleville; Nevada state line	
74	northwest of Reno to the Oregon state line near New Pine Creek via Alturas	2,661,741
75	405. Route 5 near El Toro to Route 5 near San Fernando	1,483,921
76	480. Route 80 at the San Francisco-Oakland Bay Bridge approach in San Francisco to the junction of Route 280,	
77	Funston approach, and the approach to the Golden Gate Bridge in the Presido of San Francisco passing near the	
78	intersection of Lombard Street and Van Ness Avenue	198,634
79		
80		

Department of Public Works

Statement No. 5—Expenditures for Maintenance by Routes for the Fiscal Year July 1, 1968 to June 30, 1969—Continued

(Includes Maintenance to Toll Bridges Under Section 188.3 of Streets and Highways Code)

LINE	ROUTE	AMOUNT
1		
2	505. Route 80 near Vacaville to Route 5 near Dunnigan	$64,882
3	580. Route 5 southwest of Vernalis to Route 80 near Oakland via the vicinity of Dublin and Hayward	552,288
4	605. Route 405 to Route 10 near the San Gabriel River	343,968
5	680. Route 101 near San Jose to Route 80 in Vallejo passing near Warm Springs, Mission San Jose, Scotts Corners and	
6	Sunol, and via Walnut Creek and Benicia	742,003
7	State Parks	84,857
8	Other Locations	13,909
9		
10	TOTAL	$78,162,495
11		
12		
13		
14		
15		
16		
17		
18		
19		
20		
21		
22		
23		
24		
25		
26		
27		
28		
29		
30		
31		
32		
33		
34		
35		
36		
37		
38		
39		
40		
41		
42		
43		
44		
45		
46		
47		
48		
49		
50		
51		
52		
53		
54		
55		
56		
57		
58		
59		
60		
61		
62		
63		
64		
65		
66		
67		
68		
69		
70		
71		
72		
73		
74		
75		
76		
77		
78		
79		
80		

Department of Public Works—Continued

Statement No. 6—Comparison of Revised Revenue Estimates for the 1969–70 Fiscal Year With Budget Estimates Submitted to the 1969 Session of the Legislature

LINE	ESTIMATED REVENUES AND RECEIPTS	1969–70 BUDGET 1969 SESSION	REVISED ESTIMATED	DIFFERENCES
1				
2	**STATE HIGHWAY FUND**			
3	State Funds:			
4	Apportionment From State Revenue Collected by Other Agen-			
5	cies:			
6	Transfer from Highway User Tax Fund	$439,600,000	$444,445,100	$4,845,100
7	Revenue:			
8	Supervision of Outdoor Advertising:			
9	License fees	62,000	62,000	–
10	Permits and penalties	114,000	114,000	–
11	New applications	24,000	24,000	–
12				
13	Totals, Supervision of Outdoor Advertising	$200,000	$200,000	–
14	Interest from investment	4,500,000	4,500,000	–
15	Interest from condemnation deposits	1,500,000	1,500,000	–
16	Lease area collections	750,000	750,000	–
17				
18	Totals, State Funds	$446,550,000	$451,395,100	$4,845,100
19	Federal and Other Funds:			
20	Federal Aid Subventions:			
21	For state highways	$415,060,734	$416,700,998	$1,640,264
22	For county highways	10,913,000	10,907,449	–5,551
23	For urban area traffic operations improvement	–	21,649,345	21,649,345
24				
25	Totals, Federal Aid Subventions	$425,973,734	$449,257,792	$23,284,058
26	Miscellaneous Contributions:			
27	For state highways	–	$9,619,020	$9,619,020
28	For county highways	–	557,103	557,103
29				
30	Totals, Miscellaneous Contributions	–	$10,176,123	$10,176,123
31	Reimbursements—work for other agencies	–	206,503	206,503
32				
33	Totals, Federal and Other Funds	$425,973,734	$459,640,418	$33,666,684
34				
35	TOTALS, REVENUE AND RECEIPTS, STATE HIGHWAY			
36	FUND	$872,523,734	$911,035,518	$38,511,784
37				
38				
39				
40				
41				
42				
43				
44				
45				
46				
47				
48				
49				
50				
51				
52				
53				
54				
55				
56				
57				
58				
59				
60				
61				
62				
63				
64				
65				
66				
67				
68				
69				
70				
71				
72				
73				
74				
75				
76				
77				
78				
79				
80				
81				
82				
83				
84				
85				
86				

Department of Public Works—Continued

DIVISION OF BAY TOLL CROSSINGS

TOLL BRIDGE CONSTRUCTION AND REVENUE FUNDS

Toll bridge construction funds consist of proceeds from sale of revenue bonds, the issuance of which is authorized by the California Toll Bridge Authority; and, as in the case of the Vincent Thomas Bridge, such other funds as are provided by statute. Such funds are expended for construction, reconstruction or improvements of toll bridges in accordance with the applicable bond resolutions and/or statutes.

Toll revenue funds consist of toll collections, rents, roadway service collections and interest on investments. Such funds are expended for operating expenses, for debt service, and for improvements not financed by construction funds.

The physical maintenance of all toll bridges is financed from the State Highway Fund pursuant to Section 188.3 of the Streets and Highways Code.

San Francisco-Oakland Bay Bridge

The California Toll Bridge Authority issued $100,000,000 in bonds in January 1966 to finance construction of a rapid transit tube between the City and County of San Francisco and the County of Alameda under provisions of Sections 30770–30782 of the Streets and Highways Code. Additional bond issues may be necessary to complete financing of this project. Section 30778 of the Streets and Highways Code pledged revenues received since February 1, 1966 of the San Francisco-Oakland Bay Bridge, the San Mateo-Hayward Bridge and the Dumbarton Bridge to finance repayment of tube bonds. Revenues of these bridges received between January 1, 1965 and January 31, 1966 were likewise obligated for tube construction costs in accordance with Sections 30770–30782 of the Streets and Highways Code. Revenues received prior to January 1, 1965, are continuing to pay for the cost of alterations and improvements to the bridge authorized by Chapter 2316, Statutes of 1957, and the rehabilitation and improvement of the San Mateo-Hayward Bridge pursuant to Chapter 1784, Statutes of 1959. Revenues prior to January 1, 1965, were also used to pay for a planning study for a Southern Crossing pursuant to Chapter 2138, Statutes of 1959, and Chapter 970, Statutes of 1965, a planning study for alterations or reconstruction of the Dumbarton Bridge pursuant to Chapter 1870, Statutes of 1965, and a planning study for a Marin Crossing pursuant to Chapter 1885, Statutes of 1965. A portion of the cost of planning and design of a proposed Southern Crossing will be financed from this same source of funds pursuant to Item 389.5, Chapter 2, of the Budget Act of 1966. (See Southern Crossing Planning and Design Appropriation.)

The cost of constructing the rapid transit tube including approaches has been estimated as $180,000,000 of which the San Francisco Bay Area Rapid Transit District will repay the state the cost of approaches estimated to be $40,000,000.

Chapter 1341/68 (Section 30792.1 and 30792.2 of the Streets and Highways Code) appropriates up to a total of $1,750,000 from the State Highway Fund for studies and preliminary work necessary in connection with construction of a new Dumbarton Bridge. Funds so expended (with interest) shall be repaid from the first sale of revenue bonds issued for said bridge.

In addition to toll revenues of the San Francisco-Oakland Bay Bridge received prior to January 1, 1965, is the residue of bond proceeds, in a separate fund designated as the San Francisco-Oakland Bay Bridge Construction Fund which is being used for improvements to the San Francisco-Oakland Bay Bridge.

Carquinez Strait Bridges

The Carquinez Strait Bridges comprise the two parallel Carquinez Bridges and the Benicia-Martinez Bridge, and are operated as a unit.

Construction of the additional Carquinez Bridge and improvement of the original bridge were financed by the issuance of $46,000,000 of toll revenue bonds pursuant to a resolution of the California Toll Bridge Authority dated October 4, 1955. Construction of the Benicia-Martinez Bridge was financed by the issuance of $34,000,000 of toll revenue bonds pursuant to a supplemental resolution of the authority dated April 23, 1959.

Carquinez Strait Bridges Series "A" Refunding Toll Revenue Bonds in the amount of $75,000,000 authorized by California Toll Bridge Authority Resolution adopted September 25, 1963, were issued on December 1, 1963. In addition to providing funds to retire the outstanding Series "A" and "B" bonds, the refunding issue provided $10,000,000 to construct a northerly freeway approach from Interstate Route 80 to Cordelia to the Benicia-Martinez Bridge.

Although the construction work on the bridges has been completed for several years, residual bond funds are being held in the Carquinez Strait Bridges Construction Fund to cover several right-of-way contingent liabilities and miscellaneous construction projects.

Vincent Thomas Bridge (formerly named San Pedro-Terminal Island Bridge)

Chapter 74/1958 as amended by Chapter 1961/59 (Sections 30680–30684 of the Streets and Highways Code) authorized the construction of this bridge and provided for its financing. Toll revenue bonds amounting to $5,000,000 were sold pursuant to resolution of the California Toll Bridge Authority dated February 28, 1961, and $16,400,000 were advanced from the Highway Users Tax Fund and the State Highway Fund, as authorized by the statute. Construction is completed and the bridge was opened to traffic on November 15, 1963. On June 1, 1964, $1,400,000 of excess Construction Fund money was returned to the State Highway Fund. The remaining balance in the Construction Fund is reserved for miscellaneous construction work.

Vincent Thomas Bridge Construction

California Toll Bridge Authority Resolution adopted December 17, 1967, authorized the issuance of Vincent Thomas Toll Bridge revenue bonds, Series "A" bonds, in the amount of $7,400,000. Proceeds from this sale of bonds was to provide supplementary funds for the retirement of the San Pedro Terminal Island Toll Bridge Revenue Bonds issued in 1961, on their first redemption date July 1, 1970, and to provide funds for constructing additional approaches and improvements to the existing facilities of the bridge. After providing supplementary funds for retirement of outstanding bonds there was a balance of $5,279,900 which was deposited with the State Treasurer and designated as "Vincent Thomas Bridge Construction Fund" for approaches and improvements of the bridge.

San Diego-Coronado Bridge

Chapter 1697/1955 as amended by Chapter 876/1965 authorized the construction of this bridge and provided for its financing. Toll revenue bonds amounting to $47,600,000 were sold pursuant to resolution of the California Toll Bridge Authority dated November 15, 1966.

All major construction work on the bridge has been completed with the exception of the overhead lighting system. The bridge was opened on August 3, 1969.

Southern Crossing Planning and Design Appropriation

Item 389.5, Chapter 2, Statutes of 1966 appropriates for Planning and Design the following:

a. $3,500,000 from the surplus of the SFOBB Toll Revenue Fund as of January 1, 1965.
b. $3,000,000 from an authorized Revenue Bond Issue.
c. $10,000,000 less the funds available from foregoing a and b, from the State Highway Fund under Streets and Highways Code Section 187.

Planning and design work by the Division of Bay Toll Crossings engineers is being carried out under the $10 million Legislative appropriation. The planning phase is nearing completion and the design work is underway, developing contract plans, specifications, and estimates.

The Toll Revenue Bonds to finance the construction of the bridge are estimated to go on sale sometime in the latter part of 1971. The estimated total cost of the bridge excluding the San Leandro approach will be approximately $285 million.

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

Department of Public Works

DIVISION OF BAY TOLL CROSSINGS—Continued

LINE	FUND CONDITION	ACTUAL 1968-69	ESTIMATED 1969-70	ESTIMATED 1970-71
1–6	**TOLL BRIDGE CONSTRUCTION AND REVENUE FUNDS—Continued**			
	SAN FRANCISCO-OAKLAND BAY BRIDGE TOLL REVENUE FUND [i]			
7	Accumulated Resources, July 1:			
8	Cash in State Treasury	$719,433	$1,218,769	$110,000
9	Investments at cost	6,995,482	4,735,247	619,771
10	Other assets less liabilities and reserves	−2,399,726	−3,414,065	–
11–12	Totals	$5,315,189	$2,539,951	$729,771
13	Receipts:			
14	Nonoperating revenue	6,418	–	–
15	Earnings on investments	310,774	79,750	36,460
16–17	Total Receipts	$317,192	$79,750	$36,460
18–19	Total Resources	$5,632,381	$2,619,701	$766,231
20	Less Expenditures:			
21	Bridge alterations, Chapters 2316 and 27, Statutes of 1957	226,090	44,623	1,000
22–23	Improvements and replacements, San Mateo Bridge, Chapter 1784, Statutes of 1959	1,601,195	743,757	–
24–25	Planning and design, Southern Crossing, Item 389.5, Chapter 2, Statutes of 1966	1,265,145	1,101,550	–
26–27	Total Expenditures	$3,092,430	$1,889,930	$1,000
28–29	Accumulated Resources, June 30	$2,539,951	$729,771	$765,231
30–34	**SAN FRANCISCO-OAKLAND BAY BRIDGE CONSTRUCTION FUND** [i]			
35	Accumulated Resources, July 1:			
36	Cash in State Treasury	$8,581	$9,091	$433
37	Investments at cost	92,563	39,373	2,000
38	Other assets less liabilities	−79	−2,021	–
39–40	Totals	$101,065	$46,443	$2,433
41	Receipts:			
42	Earnings on investments	1,005	1,190	120
43	Miscellaneous income	4,378	–	–
44–45	Total Receipts	$5,383	$1,190	$120
46–47	Total Resources	$106,448	$47,633	$2,553
48	Less Expenditures:			
49	Bridge improvements	$60,005	$45,200	–
50–51	Accumulated Resources, June 30	$46,443	$2,433	$2,553
52–54	**CARQUINEZ STRAIT BRIDGES CONSTRUCTION FUND** [i]			
55	Accumulated Resources, July 1:			
56	Cash in State Treasury	$11,367	$9,356	$1,047
57	Investments at cost	66,782	73,481	20,000
58	Other assets less liabilities	1,176	660	–
59–60	Totals	$79,325	$83,497	$21,047
61	Receipts:			
62	Earnings on investments	4,172	2,550	1,050
63–64	Total Resources	$83,497	$86,047	$22,097
65	Less Expenditures:			
66	Bridge construction, Benicia-Martinez Bridge	–	65,000	–
67–68	Accumulated Resources, June 30	$83,497	$21,047	$22,097

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

Department of Public Works

DIVISION OF BAY TOLL CROSSINGS—Continued

LINE	FUND CONDITION	ACTUAL 1968-69	ESTIMATED 1969-70	ESTIMATED 1970-71
1–2	**TOLL BRIDGE CONSTRUCTION AND REVENUE FUNDS—Continued**			
3–5	**SAN PEDRO-TERMINAL ISLAND TOLL BRIDGE CONSTRUCTION FUND (VINCENT THOMAS BRIDGE)** [1]			
6–7	Accumulated Resources, July 1:			
8	Cash in State Treasury	$9,201	$19,040	$634
9	Investments at cost	757,672	–	–
10	Other assets less liabilities	–9,484	–18,406	–
11–12	Totals	$757,389	$634	$634
13	Receipts:			
14	Earnings on investments	22,837	–	–
15–16	Total Resources	$780,226	$634	$634
17	Less Expenditures:			
18	Bridge construction	779,592	–	–
19–20	Accumulated Resources, June 30	$634	$634	$634
21–23	**VINCENT THOMAS BRIDGE CONSTRUCTION FUND** [1]			
24–25	Accumulated Resources, July 1:			
26	Cash in State Treasury	$9,841	$8,022	$1,244
27	Cash with fiscal agents	203,993	–	–
28	Investments at cost	272,388	256,696	45,000
29	Investments with fiscal agent	1,915,811	–	–
30	Other assets less liabilities	–151,566	–24,084	–
31–32	Totals	$2,250,467	$240,634	$46,244
33	Receipts:			
34	Earnings on investments—F/A	111,302	–	–
35	Earnings on investments—construction	15,410	7,000	2,310
36–37	Total Receipts	$126,712	$7,000	$2,310
38–39	Total Resources	$2,377,179	$247,634	$48,554
40	Less Expeneditures:			
41	Bridge construction	459,961	201,390	–
42	Fund transfer (fiscal agent)	1,676,584	–	–
43–44	Total Expenditures	$2,136,545	$201,390	–
45–46	Accumulated Resources, June 30	$240,634	$46,244	$48,554
47–49	**SAN DIEGO-CORONADO BRIDGE CONSTRUCTION FUND** [1]			
50–51	Accumulated Resources, July 1:			
52	Cash in State Treasury	$138,886	$6,335	$1,727
53	Cash in transit—State Treasury	12,839	37,661	–
54	Cash with fiscal agents	3,963	–	–
55	Investments at cost	26,780,980	7,692,661	490,000
56	Other assets less liabilities	–705,482	–917,660	–
57–58	Totals	$26,231,186	$6,818,997	$491,727
59–60	Receipts:			
61	Contributions	750,000	–	–
62	Earnings on investments	1,160,121	101,000	16,720
63–64	Total Receipts	$1,910,121	$101,000	$16,720
65–66	Total Resources	$28,141,307	$6,919,997	$508,447
67	Less Expenditures:			
68	Fund transfer (fiscal agent)	3,745,952	–	–
69	Bridge construction	15,068,734	6,428,270	314,530
70	Interest less amortized premium	2,499,000	–	–
71	Fiscal agent expenses	8,624	–	–
72–73	Total Expenditures	$21,322,310	$6,428,270	$314,530
74–75	Accumulated Resources, June 30	$6,818,997	$491,727	$193,917

76–77 For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

78–86

Department of Public Works

DIVISION OF BAY TOLL CROSSINGS—Continued

LINE	FUND CONDITION	ACTUAL 1968-69	ESTIMATED 1969-70	ESTIMATED 1970-71
1				
2	**TOLL BRIDGE CONSTRUCTION AND REVENUE FUNDS—Continued**			
3				
4	**SOUTHERN CROSSING—PLANNING AND DESIGN APPROPRIATION** [i]			
5				
6				
7	Accumulated Resources, July 1	–	–	$3,553,010
8	Receipts:			
9	Advances—State Highway Fund	–	$6,500,000	–
10	Advances—SFOBB Toll Revenue Fund	–	1,101,550	–
11				
12	Total Resources	–	$7,601,550	$3,553,010
13	Less Expenditures:			
14	Bridge Planning and Design	–	4,048,540	5,686,910
15				
16	Accumulated Resources, June 30	–	$3,553,010	–$2,133,900
17				
18				
19	**DUMBARTON BRIDGE—REPLACEMENT STUDY** [i]			
20				
21	Accumulated Resources, July 1	–	–	$1,388,460
22	Receipts:			
23	Advances from State Highway Fund	–	$1,739,850	–
24				
25	Total Resources	–	$1,739,850	$1,388,460
26	Less Expenditures:			
27	Studies and preliminary work	–	$351,390	$287,880
28				
29	Accumulated Resources, June 30	–	$1,388,460	$1,100,580
30				
31	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.			
32				
33				
34				
35				
36				
37				
38				
39				
40				
41				
42				
43				
44				
45				
46				
47				
48				
49				
50				
51				
52				
53				
54				
55				
56				
57				
58				
59				
60				
61				
62				
63				
64				
65				
66				
67				
68				
69				
70				
71				
72				
73				
74				
75				
76				
77				
78				
79				
80				
81				
82				
83				
84				
85				
86				

LINE	WILDLIFE CONSERVATION PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1	**SUMMARY**							
2	Major Projects							
3	*Fish and Game Preservation Fund*	$535,759	$4,390,911	–$900,000	$787,000	$1,000,000	$1,570,000	$695,000
4	*Federal funds*	–	–	900,000	–	–	–	–
5	Minor Projects							
6	*Fish and Game Preservation Fund*	76,850	493,600	231,000	200,000	200,000	200,000	200,000
7								
8	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	$612,609	$4,884,511	$231,000	$987,000	$1,200,000	$1,770,000	$895,000
9	*Fish and Game Preservation Fund*	*612,609*	*4,884,511*	*–669,000*	–	–	–	–
10	*Federal funds—Anadromous Fish Act* [h]	–	–	*900,000*	–	–	–	–
11								
12	TOTAL, FIVE-YEAR PROGRAM							$5,083,000

GENERAL ANALYSIS

The Department of Fish and Game is the agency responsible for the protection, propagation, preservation, and investigation of the state's fish and game resources, including ocean fisheries and marine products, for the utilization, general benefit and recreation of the people of California.

In the 1970–71 budget no major capital outlay items are proposed. In 1970–71, $900,000 will be deposited in the Fish and Game Preservation Fund under the provisions of the Federal Anadromous Fish Act. These funds are for the Glenn-Colusa Fish Screen Project and will replace state funds expended in 1969–70.

Minor projects include construction of additional hatchery and rearing ponds, installation of a water treatment system at Crystal Lake Hatchery, construction of a fish screen on the San Joaquin River at El Solyo and the relocation and expansion of the Newell Creek Fish Planting Base. Also proposed are various repair and improvement projects for the hatchery program.

Projected requirements are designed to fulfill the department's responsibilities and include construction of regional offices, replacement of hatchery rearing ponds, and replacement of a boat and aircraft.

The projections for fiscal year 1971–72 through fiscal year 1974–75 are subject to change since they must be related annually to support requirements and Fish and Game Preservation Fund resources.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

MAJOR PROJECTS [1]							
Replace radio system	$28,539						
Replace patrol boats and purchase aircraft	474,579 [c]	$15,421 [c]					
Replace patrol boats—Tuna, Yellowtail	–	75,000 [c]	–	$100,000 [c]			
Construction of Glenn-Colusa fish screen	–	2,600,000 [c]	–$900,000 [c]				
(Federal funds)	–	–	900,000				
Working drawings for M. V. Scofield	–1,260 [p]						
Replacement of M. V. Scofield	4,060 [p]	1,672,940 [c]					
Replace ponds—Darrah Springs Hatchery	–	20,000 [p]	–	300,000 [c]			
Construct ponds—Darrah Springs	–	–	–	–	–	$60,000 [p]	$540,000 [c]
Expansion of Kern River Hatchery	29,841 [c]	2,050 [c]					
Region 1—Office Expansion Headquarters	–	3,000 [p]	–	20,000 [p]	$200,000 [c]		
Region 2—Replacement of Headquarters Building	–	2,500 [p]	–	30,000 [p]	350,000 [c]		
Region 3—Replacement of Headquarters Building	–	–	–	3,000 [p]	30,000 [p]	300,000 [c]	
Region 5—Replacement of Headquarters Building	–	–	–	4,000 [p]	40,000 [p]	400,000 [c]	
Bishop Office—Plans and construction	–	–	–	–	–	10,000 [p]	100,000 [c]
Field Station—Plans and construction	–	–	–	–	10,000 [p]	100,000 [c]	
Replacement of aircraft—Beechcraft	–	–	–	300,000 [e]			
Crystal Lake Hatchery—rebuild ponds	–	–	–	–	15,000 [p]	150,000 [c]	
Crystal Lake Hatchery—ponds and aerator	–	–	–	–	15,000 [p]	150,000 [c]	
Shasta Hatchery—rebuild ponds	–	–	–	–	–	–	15,000
San Joaquin Hatchery—concrete lining of ponds	–	–	–	$30,000 [p]	300,000 [c]		
San Joaquin Hatchery—facilities—genetic study	–	–	–	–	15,000 [p]	150,000 [c]	
Hot Creek Hatchery—water supply and ponds	–	–	–	–	25,000 [p]	250,000 [c]	
Replace Alaska and Nautilus with 75′–85′ vessel	–	–	–	–	–	–	40,000 [p]
Totals, Major Projects	$535,759	$4,390,911	–	$787,000	$1,000,000	$1,570,000	$695,000
MINOR PROJECTS [1]							
El Solyo Fish Screen—San Joaquin River	–	–	$60,000				
Newell Creek Base:							
Move and enlarge base	–	–	35,000				
Crystal Lake Hatchery—ponds and water treatment system	–	–	64,000				
Moccasin Creek Hatchery:							
Rearing ponds	–	$64,000					

[1] From Fish and Game Preservation Fund.

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF FISH AND GAME—Continued

LINE	WILDLIFE CONSERVATION PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1								
2	**MINOR PROJECTS—Continued**							
3								
4	Construction of fish disease wet laboratory	–	65,000					
5	Fish Spring Hatchery—replace aerator tower	–	25,000					
6	Mohave Hatchery:							
7	Construction new well and pump	$31,107						
8	Water recirculation system	–	–	$40,000				
9	Fish Spring Hatchery—modify water supply system	–	24,500					
10	Marine Resources Operations—diving boat—32′ (2)	–	32,000					
11	Darrah Springs Hatchery—storage building	–	25,000					
12	Kern River Hatchery:							
13	Water supply pipelines	–	32,000					
14	Expansion	–	65,000					
15	Mt. Whitney Fish Hatchery—repair and enlarge residence	–	28,000					
16	Fish Spring Hatchery—nursery tanks and incubators	–	40,000					
17	Black Rock Rearing Ponds:							
18	Loading pens and intake springs	–	30,000					
19	Alteration and improvement projects of $20,000 or less	45,743	63,100	32,000				
20	(Number of projects by fiscal year)	(8)	(7)	(3)				
21								
22								
23	Totals, Minor Projects	$76,850	$493,600	$231,000	$200,000	$200,000	$200,000	$200,000
24								
25	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	$612,609	$4,884,511	$231,000	$987,000	$1,200,000	$1,770,000	$895,000
26	*Fish and Game Preservation Fund*	*612,609*	*4,884,511*	*–669,000*	*987,000*	*1,200,000*	*1,770,000*	*895,000*
27	*Federal funds—Anadromous Fish Act* [h]	–	–	*900,000*				
28								
29	TOTAL, FIVE-YEAR PROGRAM							$5,083,000
30								
31	**RECONCILIATION WITH APPROPRIATIONS**							
32								
33	**Fish and Game Preservation Fund**							
34								
35	APPROPRIATIONS							
36	Budget Act appropriation	$601,600	$515,600	$231,000				
37	Budget Act appropriation (Glenn-Colusa Fish Screen)	–	2,600,000	–				
38	Chapter 1609, Statutes of 1967 (Kern River Hatchery)	31,891	–	–				
39	Emergency authorization (major)	40,000	–	–				
40	Emergency authorization (minor)	12,100	–	–				
41	Prior Year Balances Available:							
42	Budget Act of 1968, Item 355	–	84,669	–				
43	Budget Act of 1968, Item 327	1,675,740	1,672,940	–				
44	Budget Act of 1968, Item 354	–	17,921	–				
45	Chapter 1609, Statutes of 1967	–	2,050	–				
46	Budget Act of 1966, Item 397	35,761	–	–				
47								
48	Total Available	$2,397,092	$4,893,180	$231,000				
49	Balance available in subsequent year	–1,777,580	–	–				
50	Unexpended balance, estimated savings	–6,903	–8,669	–900,000				
51								
52	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	$612,609	$4,884,511	–$669,000				
53								
54	**Federal Funds**							
55	APPROPRIATIONS							
56	Federal Anadromous Fish Act	–	–	$900,000				
57								
58								
59								
60	**WILDLIFE CONSERVATION BOARD**							
61								
62	**SUMMARY**							
63								
64	Wildlife Restoration Fund	$1,308,160	$780,025	$750,000	–	–	–	–
65	Federal funds—Anadromous Fish Act [h]	175,671	1,000,000	300,000	–			

State Beach, Park, Recreational and Historical Facilities Fund	847,215	1,196,609	1,066,500	–	–	–	
Fish and Game Preservation Fund	7,130	1,579,870	–1,366,500				
TOTAL EXPENDITURES (Major Projects)	$2,338,176	$4,556,504	$750,000	$750,000	$750,000	$750,000	$750,000
TOTAL, FIVE-YEAR PROGRAM							$3,750,000

GENERAL ANALYSIS

The Wildlife Conservation Board is authorized to acquire, restore and maintain in a high state of productivity, areas which can successfully sustain wildlife and provide adequate and suitable recreation for the people of the state. Two programs have been carried out by the board. With the approval by the voters of the State Beach, Park, Recreational, and Historical Facilities Bond Act of 1964, the board was allocated $5,000,000 under this program to be used for acquisition and development of real property. It is administered in addition to their regular program authorized under the Wildlife Conservation Law of 1947. The two programs are shown separately in the discussions below.

WILDLIFE CONSERVATION PROGRAM

Continuation of the acquisition, construction and improvement of wildlife conservation projects is planned. The $9,000,000 appropriated by Chapter 1327, Statutes of 1947, the $3,000,000 in revenue provided by Chapter 1401, Statutes of 1951, and the revenue of $750,000 each fiscal year provided by subsequent legislation such as Chapter 1313, Statutes of 1955, and Chapter 1828, Statutes of 1959, has been or will be allocated to projects by the Wildlife Conservation Board. The budget reflects the actual expenditure for the 1968–69 fiscal year, and the estimated expenditures, based on anticipated allocations by the Wildlife Conservation Board, for fiscal years 1969–70 and 1970–71. Specific projects for 1971–72 through the 1974–75 fiscal years cannot be delineated at this time.

In addition to the Wildlife Conservation Board regular funding, it is expected that federal funds will become available on a 50 percent reimbursable basis, and such funds will be reported annually as received. In fiscal year 1968–69 a total of $95,671 was received.

Responsibility for providing fishing access sites in connection with the State Water Project Aqueduct was delegated to the Wildlife Conservation Board by the 1968 Legislature. The discharge of this responsibility is being included as an extension of the board's fishing access program.

MAJOR PROJECTS [2]

Fish hatchery and stocking projects For construction and equipping of facilities for hatching and stocking.	$68,410	$80,000	$200,000				
Fish habitat development and improvement projects For acquisition and development of warmwater lakes; for reservoir construction or improvements; stream clearance and improvements; stream flow maintenance dams; marine habitat; fish screens; ladder and weir projects.	194,430	164,025	80,000				
Fishing access projects For the preservation and restoration of coastal access; river, stream and bay access; lake, reservoir and Salton Sea access; piers.	657,864	350,000	338,500				
Game habitat and development projects For the preservation and restoration of waterfowl management areas and other wildlife areas.	393,963	143,500	100,000				
Hunting access projects To provide access to popular hunting areas.	91,000	41,000	30,000				
Special projects For project evaluation, land acquisition, and engineering studies of potential projects.	–1,836	1,500	1,500				
Projected requirements	–	–	–	$750,000	$750,000	$750,000	$750,000
Total Expenditures, Wildlife Conservation Program	$1,403,831	$780,025	$750,000	$750,000	$750,000	$750,000	$750,000
Wildlife Restoration Fund	*1,308,160*	*780,025*	*750,000*				
Federal funds—Anadromous Fish Act	*95,671*	–	–				
TOTAL, FIVE-YEAR PROGRAM							$3,750,000

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[2] From the Wildlife Restoration Fund unless otherwise indicated.

WILDLIFE CONSERVATION BOARD—Continued

STATE BEACH, PARK, RECREATIONAL AND HISTORICAL FACILITIES BOND ACT PROGRAM

The $5,000,000 of this 1964 bond act made available to the Wildlife Conservation Board, has been programmed for (1) modernization and expansion of fish hatcheries (2) acquisition of key lands for preservation of wildlife and recreational access, and (3) construction of artificial reefs around piers in southern California.

During the 1968–69 fiscal year, $80,000 was received as a federal reimbursement under the Anandromous Fish Act.

A repayment of $1,066,500 to the Fish and Game Preservation Fund from the State Beach, Park, Recreational and Historical Facilities Fund is reflected in 1970–71. This will return to the Fish and Game Preservation Fund an advance which is being used to construct the Mad River Hatchery. This project is now funded; therefore priority of available State Beach, Park, Recreational and Historical Facilities Fund bond proceeds is being given to projects not yet underway, both state and local. As a consequence the Fish and Game Preservation Fund will not receive repayment before 1970–71.

LINE	WILDLIFE CONSERVATION PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	1973–74 PROJECTED	PROJECTED 1974–75
13	**MAJOR PROJECTS**							
15	Fish Hatchery Projects:							
16	Fillmore Hatchery	$148,476						
17–18	This project provides for ponds and related work to increase production of trout.							
19	American River Hatchery	2,055						
20–22	This project provided a new modern trout hatchery at Nimbus Dam. It will produce 6,000,000 fingerling trout annually as well as 1,000,000 catchable-size fish.							
23	Mad River Hatchery	–	–	$1,066,500				
24–26	This project will provide a new hatchery to produce 1,000,000 salmon and steelhead trout yearlings and 5,000,000 fingerling king salmon annually.							
27	Bishop Creek Hatchery (Owens Valley)	2,437						
28–30	Preliminary studies and site surveys for this hatchery have not borne out the feasibility of its construction at this site.							
31	Imperial Valley Warmwater Hatchery	–	$1,181,349					
32–36	The fishing pressure in heavily-populated Southern California has been steadily increasing over the years. This project will provide a new hatchery to produce catchable-size half-pound channel catfish for stocking in Southern California reservoirs and lakes.							
37	Game Habitat and Wildlife Area Projects:							
38	Mojave River Wildlife Area	3,247	15,260					
39	This project will provide a fishing and wildlife area primarily for public recreational use with a hatchery site to be retained for Department of Fish and Game use if required.	763,000						
45	**MINOR PROJECTS**							
47	Project assistance	$8,000						
49	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	$927,215	$1,196,609	$1,066,500				
50–51	*State Beach, Park, Recreational, and Historical Facilities Bond Fund*	*847,215*	*1,196,609*	*1,066,500*				
52	*Federal funds—Anadromous Fish Act*	*80,000*	–	–				
54	**Fish and Game Preservation Fund**							
56	Mad River Hatchery:							
57	Item 356 Ch 430/68	$7,130	$2,579,870	–$1,066,500				
58–65	This project will provide a new hatchery to produce 1,000,000 salmon and steelhead trout yearlings and 5,000,000 fingerling king salmon annually. Item 373, Ch 430/68, provides an additional $1,066,500 from the State Beach, Park, Recreational and Historical Facilities Bond Fund for the construction of this hatchery. Any reimbursement received under the Federal Anadromous Fish Program on behalf of this project, will be deposited to the credit of the Fish and Game Preservation							

ited to the credit of the Fish and Game Preservation Fund.			
Less Reimbursements:			
Federal funds—Anadromous Fish Act	–	–1,000,000	–300,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$7,130	$1,579,870	–$1,366,500
Fish and Game Preservation Fund	*7,130*	*1,579,870*	*–1,366,500*
RECONCILIATION WITH APPROPRIATIONS			
Wildlife Restoration Fund			
APPROPRIATIONS			
Continuing appropriations prescribed by Section 1352 of the Fish and Game Code (Expenditures)	$1,403,831	$780,025	$750,000
Less repayment of advance for federal share (Anadromous Fish Act)	–95,671	–	–
Total Expenditures *(Wildlife Restoration Fund)*	$1,308,160	$780,025	$750,000
State Beach, Park, Recreational, and Historical Facilities Fund			
APPROPRIATIONS			
Budget Act appropriation	$1,066,500	–	–
Budget Act appropriation	778,260	–	–
Budget Act appropriation	8,000	–	–
Budget Act appropriation	24,600	–	–
Budget Act appropriation	–	$1,181,349	–
Prior Year Balances Available:			
Budget Act of 1966, Item 425	236,950	–	–
Budget Act of 1967, Item 345	–	1	–
Budget Act of 1968, Item 373	–	1,066,500	$1,066,500
Budget Act of 1968, Item 374	–	15,260	–
Transferred from Section 16352, Government Code	86,630	–	–
Allocation for project planning	5,686	–	–
Total Available	$2,206,626	$2,263,110	$1,066,500
Unexpended Balance, estimated savings	–197,650	–1	–
Balance available in subsequent year	–1,081,761	–1,066,500	–
Expenditures, State Beach, Park Fund	$927,215	$1,196,609	$1,066,500
Less repayment of advance for federal share (Anadromous Fish Act)	–80,000	–	–
Total Expenditures *(State Beach, Park, Recreational, and Historical Facilities Fund)* g	$847,215	$1,196,609	$1,066,500
Fish and Game Preservation Fund			
APPROPRIATIONS			
Budget Act appropriation	$1,066,500	–	–
Loan (Mad River Hatchery)	1,066,500	–	–$1,066,500
Transferred from Section 16352, Government Code	205,900	$248,100	–
Prior Year Balances Available:			
Budget Act of 1968, Item 356	–	2,331,770	–
Total Available	$2,338,900	$2,579,870	–$1,066,500
Balance available in subsequent year	–2,331,770	–	–
Reimbursement from federal Anadromous Fish Act h	–	–1,000,000	–300,000
Total Expenditures *(Fish and Game Preservation Fund)*	$7,130	$1,579,870	–$1,366,500
Federal Funds h			
APPROPRIATIONS			
Anadromous Fish Act	$175,671	$1,000,000	$300,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$2,338,176	$4,556,504	$750,000
Wildlife Restoration Fund	*1,308,160*	*780,025*	*750,000*
State Beach, Park, Recreational, and Historical Facilities Fund g	*847,215*	*1,196,609*	*1,066,500*
Fish and Game Preservation Fund	*7,130*	*1,579,870*	*–1,366,500*
Federal funds h	*175,671*	*1,000,000*	*300,000*

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

WILDLIFE CONSERVATION BOARD—Continued

LINE	FUND CONDITION	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1–3	**WILDLIFE RESTORATION FUND**							
4	Accumulated surplus, July 1	$1,715,284	$1,188,738	$1,154,703				
5	Prior year adjustment	1,639	–	–				
7	Accumulated Surplus Adjusted	$1,716,923	$1,188,738	$1,154,703				
8	Revenues:							
9	From license fees for horse race meetings	750,000	750,000	750,000				
10	Income from surplus money investments	120,015	116,400	92,400				
11	Miscellaneous	3,140	–	–				
13	Total Revenues	$873,155	$866,400	$842,400				
15	Total Resources	$2,590,078	$2,055,138	$1,997,103				
16	Less Expenditures:							
17	Wildlife Conservation Board:							
18	Support	93,180	120,410	120,000				
19	Capital Outlay	1,308,160	780,025	750,000				
21	Total Expenditures	$1,401,340	$900,435	$870,000				
23	Accumulated Surplus, June 30	$1,188,738	$1,154,703	$1,127,103				
24	*Unencumbered balance of continuing appropriation*	*1,188,738*	*1,154,703*	*1,127,103*				
25	Unexpended prior board allocations	–975,041	–951,097	–917,656				
27	*Funds Available for Board Allocation*	*$213,697*	*$203,606*	*$209,447*				

DEPARTMENT OF NAVIGATION AND OCEAN DEVELOPMENT

PARKS AND RECREATION ACQUISITION AND DEVELOPMENT PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
SUMMARY							
Major projects	–	$285,000	$373,035	$400,000	$400,000	$400,000	$400,000
Minor projects	–	–	145,415	100,000	100,000	100,000	100,000
TOTAL EXPENDITURES, CAPITAL OUTLAY *(Harbors and Watercraft Revolving Fund)*	–	$285,000	$518,450	$500,000	500,000	$500,000	$500,000
TOTAL, FIVE-YEAR PROGRAM							$2,518,450

GENERAL ANALYSIS

Program and Objectives

The Department of Navigation and Ocean Development is authorized to prepare plans for, and acquire, construct, develop and improve, small craft harbors, facilities in connection therewith, and connecting waterways. The department may also make loans and grants to local agencies for these purposes. To date the department has encouraged the development of small craft harbors and boating facilities through its loan and grant programs. The department has also relied upon federal participation in these projects.

The current year projects represent a capital outlay approach to meeting the boating facility deficiencies. The department is undertaking the planning of two harbor of refuge projects.

The budget year and subsequent years represent the shifting of capital outlay responsibility for planning and development of boating facilities from the Department of Parks and Recreation as provided in the Governor's Reorganization Plan No. 2 of 1969. Projected requirements reflect only the continuation of the funding level previously available to the Department of Parks and Recreation under provisions of Section 85.2 of the Harbors and Navigation Code.

MAJOR PROJECTS [1]							
Coxo Harbor	–	$240,000 [P]	–				
Investigation and project planning prior to construction of a harbor of refuge in Coxo Bay, 1 mile east of Point Conception.							
Fort Bragg area	–	45,000 [P]					
Preliminary investigation to determine a suitable location in the Fort Bragg vicinity for a harbor of refuge.							
Castaic Reservoir	–	–	$100,000 [C]				
Boating and parking facilities development.							
Mokelumne River Berms	–	–	25,500 [L]				
Acquisition of three Mokelumne River islands, 16.7 acres, for development as anchorages for delta boaters.							
Silverwood Lake	–	–	247,535 [C]				
Boating facility development.							
Projected requirements	–	–	–	$400,000	$400,000	$400,000	$400,000
Totals, Major Projects	–	$285,000	$373,035	$400,000	$400,000	$400,000	$400,000
MINOR PROJECTS [1]							
Oroville Reservoir State Recreation Area:							
Floating sanitary and emergency call station	–	–	$25,000				
Shoreline facility for removing waste	–	–	15,000				
Repayment of prior construction costs of Department of Water Resources	–	–	44,415 [C]				
San Luis Reservoir State Recreation Area—Boat launching area parking lot	–	–	61,000				
Projected requirements	–	–	–	$100,000	$100,000	$100,000	$100,000
Totals, Minor Projects	–	–	$145,415	$100,000	$100,000	$100,000	$100,000
TOTAL EXPENDITURES, CAPITAL OUTLAY *(Harbors and Watercraft Revolving Fund)*	–	$285,000	$518,450	$500,000	$500,000	$500,000	$500,000
TOTAL, FIVE-YEAR PROGRAM							$2,518,450

RECONCILIATION WITH APPROPRIATIONS

Harbors and Watercraft Revolving Fund

APPROPRIATIONS			
Budget Act appropriation (Major projects)	$285,000	–	$373,035
Budget Act appropriation (Minor projects)	–	–	145,415
Prior Year Balances Available:			
Budget Act of 1968, Item 357	–	$285,000	–
Total Available	$285,000	$285,000	$518,450
Balance available in subsequent years	–285,000	–	–
TOTAL EXPENDITURES	–	$285,000	$518,450

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] From the Harbors and Watercraft Revolving Fund unless otherwise indicated.

DEPARTMENT OF PARKS AND RECREATION

LINE	PARKS AND RECREATION ACQUISITION AND DEVELOPMENT PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
	SUMMARY							
4	Major Projects	$20,313,822	$45,480,138	$3,395,772	$34,078,548	$24,741,750	$20,515,000	$10,362,000
5	*General Fund*	*5,877,947*	*11,713,458*	*3,261,000*				
6–7	*State Beach, Park, Recreational and Historical Facilities Fund*	*13,379,050*	*32,818,252*	*134,772*				
8	*Harbors and Watercraft Revolving Fund* [1]	*625,825*	*948,350*					
9	*Motor Vehicle Transportation Tax Fund*	*431,000*	*78*					
10	Minor Projects	841,158	722,821	787,350	650,000	650,000	650,000	650,000
11	*General Fund*	*826,231*	*692,421*	*787,350*				
12	*Harbors and Watercraft Revolving Fund* [1]	*14,927*	*30,400*					
14	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	$21,154,980	$46,202,959	$4,183,122	$34,728,548	$25,391,750	$21,165,000	$11,012,000
15	*General Fund*	*6,704,178*	*12,405,879*	*4,048,350*	–	–	–	–
16–17	*State Beach, Park, Recreational and Historical Facilities Fund* [2]	*13,379,050*	*32,818,252*	*134,772*	*8,650,000*	–	–	–
18	*Harbors and Watercraft Revolving Fund* [1]	*640,752*	*978,750*	–	–	–	–	–
19	*Motor Vehicle Transportation Tax Fund*	*431,000*	*78*	–	–	–	–	–
20	*Unfunded*	–	–	–	*26,078,548*	*25,391,750*	*21,165,000*	*11,012,000*
	PROGRAM SUMMARY							
25	Acquisition	$11,571,628	$29,773,486					
26	Major construction:							
27	State water projects (Davis-Dolwig Act)	2,224,799	5,126,894	$286,000				
28	Historical projects	1,831,241	1,138,462	100,000				
29	Other recreational projects	4,686,154	9,441,296	3,009,772				
30	Minor construction	841,158	722,821	787,350				
32	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	$21,154,980	$46,202,959	$4,183,122	$34,728,548	$25,391,750	$21,165,000	$11,012,000
34	TOTAL, FIVE-YEAR PROGRAM							$96,480,420

GENERAL ANALYSIS

Program and Objectives

The Department of Parks and Recreation, under policy direction from the State Park and Recreation Commission, is responsible for the acquisition, development, and operation of the state park system. A number of units of this system are operated under agreement by other governmental agencies. The three essential objectives of the department in administering the state park system are to make the necessary plans, investigations, and surveys which will enable them to acquire and develop areas of statewide importance.

Department proposals for the acquisition of additional state park property and for the development of recreational facilities are the product of the Statewide Recreation Planning program, which considers both the demand for outdoor recreation facilities and the supply. The program identifies the general recreation needs throughout the state, regardless of particular source of supply, that is, state, local, private, or federal.

Within the framework established by the Statewide Recreation Planning program a State Park System Plan has been developed which provides 5-year and 20-year projections, project priorities, and project development requirements. Pursuant to this, specific project plans can be prepared that lead directly to proposals for acquisition and development of units to be added to the State Park System. Once a unit is established as part of the State Park System, capital outlay expenditures for maintenance and upkeep are necessary.

Budget Year Discussion

This budget proposes expenditures of $4,183,122 for the purpose of providing the essential planning and development funds to meet the needs of the State Park System for the 1970–71 fiscal year.

Projects eligible for funding out of the State Beach, Park, Recreational and Historical Facilities Fund have been deferred for one year. Many projects, for which appropriations were made in prior years, have not been accomplished due to the inability to sell bonds. Proceeds from future sale of bonds will be used to fund these projects on a priority basis. The budget does, however, include project planning funds necessary to continue the planning for bond fund projects.

Major construction costs include development of day use and camping facilities at San Clemente State Beach, sewage treatment facilities at Silverwood Lake, maintenance at Hearst San Simeon State Historic Monument and the payment for work on recreational facilities at Oroville Reservoir accomplished by the Department of Water Resources. Minor construction projects are also proposed for a number of units within the State Park System.

Capital Outlay projects proposed for funding out of the Harbors and Watercraft Revolving Fund are included in the budget of the Department of Navigation and Ocean Development. The Department of Navigation and Ocean Development will be responsible for the planning, design and development of boating facilities as provided in the Governor's Reorganization Plan Number 2 of 1969.

Projected Requirements

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

MAJOR PROJECTS							
Angel Island State Park	–	–	–	$1,000,000 [C]	$700,000 [C]	$600,000 [C]	
General Fund	$51 [C]						
Harbors and Watercraft Revolving Fund	271,000 [C]						
The past year amounts provide for area restoration, water system survey, pier replacement, and dredging of Ayala Cove. Projected years are for continuing development.							
Anza-Borrego Desert State Park—inholding acquisitions	–103,650 [L]	–	–	500,000 [L]	500,000 [L]	500,000 [L]	$500,000 [L]
Austin Creek State Recreation Area—continuing development	–	–	–	–	400,000 [C]	315,000 [C]	
Avila State Beach—sanitary facilities	65,000 [C]						
Beach property—acquisition	–	–	–	–	–	5,100,000 [L]	
Benicia Capitol State Historical Monument	–	–	–	–	100,000 [C]		
Big Basin Redwoods State Park	–	–	–	–	2,000,000 [L]		
Bolsa Chica State Beach—beach erosion	–	$86,625 [C]	–	700,000 [C]			
Bothe-Napa Valley—inholding acquisition	–	–	–	–	375,000 [L]		
Brannan Island—continuing development							
Butano State Park—continuing development	–	386,700 [C]					
Capitola State Beach—groin construction	–	146,100 [C]					
Carlsbad Beach—initial development	–	–	–	1,000,000 [C]			
Carpinteria State Beach	727,433 [C]	1,432,767 [C]					
The past and current year funds provided for continued development.							
Castaic Reservoir	–	–	–	–	–	1,000,000 [C]	
General Fund	–23 [C]	2,372,500 [C]	–				
Harbors and Watercraft Revolving Fund	–	163,600 [C]					
Past and current year funds provided for continued development.							
Clear Lake State Park	–	–	–	47,000 [L]			
				500,000 [C]			
General Fund	119,275 [C]	4,555 [C]					
Harbors and Watercraft Revolving Fund	125,000 [C]						
Continued boating facility development. Projected funds for inholding acquisition and completion of development.							
Coastal Dunes—acquisition	–	–	–	–	6,000,000 [L]		
Columbia State Historic Park	53,909 [C]	–	–	100,000 [C]	500,000 [C]	100,000 [C]	
The past and projected year amounts provide for continuing historic building restoration and land acquisition.				130,000 [L]			
Cuyamaca Rancho State Park—continuing development	–	–	$60,000 [W]	590,000 [C]			
Del Norte Coast Redwoods State Park	75,217 [C]						
The past year amount provided for the completion of necessary facilities and access road.							
Del Valle Reservoir	–	–	–	400,000 [C]	1,000,000 [C]		
Harbors and Watercraft Revolving Fund	–	188,950 [C]					
Current year funds for boating facility development. Projected amounts are for initial and continuing development.							
Doheny State Beach—continuing development	546,450 [C]	146,550 [C]					
El Castillo Project—acquisition	–	–	–	115,000 [L]			
Folsom Lake State Recreation Area							
Harbors and Watercraft Revolving Fund	–	595,800 [C]					
The current year amount provides for development at Brown's Ravine Marina.							
Fort Humboldt State Historical Monument—continuing acquisition and development	–	–	–	27,000 [L]	110,000 [C]	500,000 [C]	
Fort Ross State Historic Park	–	75,000 [C]	–	619,000 [L]			
Entrance road and parking, continuing reconstruction and acquisition.				300,000 [C]			
Grizzly Valley Reservoir	–600 [C]	100,000 [C]					
The current year amount provides for access road.							
Hearst San Simeon State Historical Monument—restoration of artifacts	–	50,000 [C]	–	75,000 [C]			
Continuing program of restoration and rehabilitation	–	–	100,000 [C]	100,000 [C]			
Henry Cowell Redwoods State Park—continuing development	–	–	–	200,000 [C]			
Humboldt Redwoods State Park	1,079 [C]	–	–	625,000 [L]	375,000 [L]	750,000 [L]	750,000 [L]
The past year amount provides for restoration, erosion control, and bank protection. Projected amounts are for inholding acquisitions.							

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF PARKS AND RECREATION—Continued

LINE	PARKS AND RECREATION ACQUISITION AND DEVELOPMENT PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1								
2	**MAJOR PROJECTS—Continued**							
3								
4	Indian Grinding Rock—continuing acquisition	–	–	–	–	–	800,000 L	
5	La Purisima Mission—continuing acquistion	–	–	–	–	–	–	37,000 L
6	Leo Carillo State Beach—continuing development	–	–	–	–	700,000 C		
7	MacKerricher State Park—acquisition	6,143 L	3,490 L					
8	Malakoff Diggins SHP—acquisition	–16,056 L	16,056 L					
9	Marshall Gold Discovery State Historic Park	33,667 C	–	–	320,000 L			
10	The past year amount provided for the completion of the							
11	restoration of Sutter's Mill and improvements to the							
12	water system. Projected amounts are for inholding ac-							
13	quisitions.							
14	McArthur-Burney Falls Memorial State Park—continuing de-							
15	velopment	–	–	–	–	700,000 C		
16	McGrath State Beach—continuing development and inholding							
17	acquisition	–	–	–	1,300,000 L	500,000 C		
18	Millerton Lake State Recreation Area—development of boating							
19	facilities	12,441 C	–41 C					
20	Montana de Oro State Park—acquisition and development	7,791 L	257,096 L	–	900,000 C			
21	Monterey State Historical Monument—continuing development							
22	of restoration, reconstruction, and interpretation	367,000 C	–	–	250,000 C			
23	Morro Bay State Park—continuing development	–	–	–	–	1,000,000 C		
24	Mount Diablo State Park—acquisition	335 L	320,265 L					
25	Natural Bridges State Beach	98,000 C	2,000 C					
26	The past and current year funds provide for participation in							
27	road, sewer and storm drain assessment districts.							
28	Oroville Reservoir State Recreation Area:							
29	Repayment of Department of Water Resources for construc-							
30	tion of recreation facilities.							
31	*General Fund*	–	–	86,000 C	115,048 C			
32	The Proposed Amounts Will Provide:							
33	Loafer Creek	–	690,778 C	–	–	350,000 C		
34	*General Fund*	1,304,365 C						
35	*Harbors and Watercraft Revolving Fund*	15,100 C						
36	Day-use and overnight development includes upgrading 1.6							
37	miles of roads, upgrading existing day-use, 50-car park-							
38	ing area, construction of a 50-car marina parking area,							
39	utilities, sanitary facilities, beach development, check-							
40	ing station and office, and seven acres of day-use area							
41	landscaping.							
42	Spillway Area—Phase II							
43	*Harbors and Watercraft Revolving Fund*	156,000 C						
44	Completion of a two-stage boat launching ramp facility							
45	which includes a 600-car upper parking area, a 310-car							
46	lower parking area, upper stage launching ramp, en-							
47	trance kiosk, fish-cleaning table, utilities, and sanitary							
48	facilities.							
49	Bidwell Canyon—Kelly Ridge Area							
50	Boat launching, beach, parking, and utilities	–	1,500,000 C					
51	Thermalito Forebay	–	–	–	200,000 C			
52	*General Fund*	4,762 C						
53	*Harbors and Watercraft Revolving Fund*	58,725 C						
54	Petaluma Adobe—acquisition	–	–	–	–	–	200,000 L	
55	Petrified Forest—new acquisition	–	–	–	875,000 L			
56	Pismo State Beach—continuing acquisition and development	–	–	–	1,800,000 L	–	1,000,000 C	
57	Pueblo de Los Angeles State Historical Monument	148,063 C	701,937 C					
58	The past and current year amounts provide for continuing							
59	project restoration.							
60	Pyramid Reservoir—initial development	–	–	–	500,000 C	1,000,000 C		
61	Red Rock Canyon—land acquisition	390 L	439,610 L					
62	San Buenaventura State Beach—continuing development	–	–	–	1,000,000 C			
63	San Clemente State Beach—budget year amount is for redevel-							
64	opment including roads, utilities, and sanitary facilities	–	–	2,815,000 C	550,000 L			
65	San Diego Coast State Beaches—acquisition	–	–	–	63,500 L	–	–	8,600,000 L
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

San Juan Bautista State Historical Park—historic building restoration and acquisition	–	–	–	30,000 L 325,000 C	925,000 C		
San Luis Reservoir State Recreation Area	543,790 C	74 C					
Past year amount provided for initial recreation facilities development. Projected amounts for continuing development.							
San Mateo Coast State Beaches—acquisition and development	–58,785 L	58,785 L	–	270,000 C	–	1,000,000 L	
Santa Cruz Coast State Beaches—acquisition and development	–	–	–	1,000,000 L	150,000 L 975,000 C	2,200,000 C	
Silver Strand State Beach—continuing development	–	–	–	–	–	1,700,000 C	
Silverwood Lake *(General Fund)*	–	–	200,000 C	1,402,000 C	1,200,000 C		
Budget year amount is for proportional share of the effluent outfall line. The projected amount for 1971–72 includes the proportional amount for the sewer treatment plant and pump station. Projected amounts for continuing development.							
Sonoma Coast State Beach	523,000 C						
The past year amount provided for the construction of 50 picnic units and a 150-car parking area at Bodega Bay.							
Sonoma State Historic Park—continuing acquisition and development	–	–	–	–	100,000 C	100,000 C	325,000 C
Trinidad State Beach—continuing development	–	–	–	–	–	1,000,000 C	
Wayside Parks							
Orestimba Wayside	18,096 L	4,004 L					
DEFERRED MAINTENANCE	52,196 C						
This amount provided for deferred maintenance on state park facilities. This includes repairs to public use facilities that have suffered physical depreciation beyond the reach of normal maintenance.							
EXPORT OF SEWAGE FROM LAKE TAHOE AND DONNER LAKE BASINS	–	2,000,000 C					
To provide for exporting all domestic sewage from the state parks within the Lake Tahoe and Donner Lake Basins.							
IMMEDIATE PUBLIC USE	237,129 C						
This provided for the immediate construction of temporary public use facilities which allow interim use of newly acquired park units during the time necessary for planning, budgeting, and constructing permanent facilities.							
RESERVOIR RECREATION DEVELOPMENT PLANNING STATE WATER FACILITIES	142,681 P	110,991 P					
The amounts provide for continuation of preliminary and development planning for state water project recreational facilities pursuant to the provisions of the Davis-Dolwig Act.							
OPPORTUNITY PURCHASE	243,804 L	283,105 L	–	150,000 L	150,000 L	150,000 L	150,000 L
Throughout the year various parcels of land which are critical to the State Park System become available at favorable prices. This item provides funds to take advantage of these opportunities.							
LAND EXCHANGE	–	199,325 L					
This provides for completion of an exchange of state lands in Antelope, Frenchman, and Lake Davis Reservoirs for U.S. Forest Service lands in Squaw Valley State Recreation Area and Plumas-Eureka State Park.							

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF PARKS AND RECREATION—Continued

LINE	PARKS AND RECREATION ACQUISITION AND DEVELOPMENT PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1								
2	**MAJOR PROJECTS—Continued**							
3								
4	PRELIMINARY PLANNING	24,900 P						
5								
6	STATE BOND PROJECTS							
7	Project Planning:							
8	*State Beach, Park, Recreational and Historical Facili-*							
9	*ties Fund*	664,297 P	203,994 P	134,772 P				
10	Land Acquisition:							
11	*State Beach, Park, Recreational and Historical Facili-*							
12	*ties Fund*	4,949,420 L	15,911,183 L					
13	The current year amount represents anticipated expendi-							
14	tures for the acquisition phase of the program.							
15	Ano Nuevo State Reserve—Expansion							
16	*State Beach, Park, Recreational and Historical Facili-*							
17	*ties Fund*	983,920 L	84 L					
18	The funded acquisition project provides for approximately							
19	a 400-acre acquisition for additional upland for rec-							
20	reation development and beach area and to fully inter-							
21	pret the unique seal and sea lion breeding grounds on							
22	Ano Nuevo Island.							
23	Bolsa Chica State Beach—Expansion							
24	*State Beach, Park, Recreational and Historical Facili-*							
25	*ties Fund*	–	–	–	2,600,000 C			
26	For day use, overnight and beach development.							
27	Calaveras Big Trees State Park—Expansion	–	–	–	350,000 C	–	1,400,000 L	
28	*General Fund*	312,927 C	45,253 C					
29	This project provides for approximately 1,734 acres of high,							
30	multiple use, recreational lands, in the Beaver Creek							
31	drainage. This will provide additional public use facili-							
32	ties in an area that has an extremely short supply and							
33	will provide a fire protection zone for the resources							
34	within the North and South Calaveras Groves.							
35	Carpinteria State Beach							
36	*State Beach, Park, Recreational and Historical Facili-*							
37	*ties Fund*	7,062 L	183,938 L					
38	Land acquisition.							
39	Coyote River Parkway Project							
40	*State Beach, Park, Recreational and Historical Facili-*							
41	*ties Fund*	3,466 L	2,493,811 L					
42	The funded acquisition project provides for a portion of							
43	the acquisition of a 17-mile-long river complex, mul-							
44	tiple-use recreation area which services the San Jose-							
45	San Francisco Metropolitan area. A critical need to be							
46	met in this project is the enroute camping for the							
47	intrastate and the interstate traveler.							
48	Delta Meadows Project	–	–	–	250,000 C	250,000 C		
49	*State Beach, Park, Recreational and Historical Facili-*							
50	*ties Fund*	–	320,000 L					
51	The funded acquisition project will provide 1,265 acres of							
52	an outstanding example of original delta landscape, in-							
53	cluding 14 miles of waterways. Public use facilities							
54	proposed are 245 camp units, 210 picnic units, 280							
55	additional parking spaces, 1.5 miles of nature trails							
56	and nine miles of bicycle and hiking trails.							
57	Drum Barracks Project							
58	*State Beach, Park, Recreational and Historical Facili-*							
59	*ties Fund*	–178 L	20,206 L					
60	The acquisition provides for a significant historic building							
61	which figures prominently in California history. This							
62	building represents the highly explosive Civil War era							
63	of California. Federal troops stationed at the barracks							
64	were a vital factor in keeping southern California in							
65	the Union.							

El Presidio de Santa Barbara						
State Beach, Park, Recreational and Historical Facilities Fund	–	450,000 [L]				
The acquisition provides for the addition of three parcels on each side of two parcels held in trust within approved acquisition boundary.						
Emma Wood State Beach	–	–	–	–	–	2,100,000 [C]
State Beach, Park, Recreational and Historical Facilities Fund	–	1,425,000 [L]	–	450,000 [C]		
The current acquisition will add 32 (+ –) acres and 4,000 feet of ocean front to the existing park. Budget year and projected amounts are for continuing development.						
Gaviota-Refugio Complex—Expansion						
State Beach, Park, Recreational and Historical Facilities Fund	1,637,803 [L]					
The project provided for a coordinated acquisition plan at the Gaviota-Refugio State Beach area.						
Refugio State Beach—Day use, overnight and beach development	–	–	–	800,000 [C]	500,000 [C]	
Water supply system	–	225,200 [C]				
Humboldt Redwoods—acquisition						
State Beach, Park, Recreational and Historical Facilities Fund	4,903 [L]					
Malibu Lagoon State Beach—additions	–	–	–	–	850,000 [C]	
State Beach, Park, Recreational and Historical Facilities Fund	–	–	–	550,000 [C]		
Parking structure and day use facilities						
Mitchell Caverns State Reserve—expansion						
State Beach, Park, Recreational and Historical Facilities Fund	–	18,650 [L]				
The funded acquisition project provides for 6,400 acres of extremely scenic and usable "high desert" land in the Providence Mountains.						
Montgomery Woods State Reserve—expansion						
State Beach, Park, Recreational and Historical Facilities Fund	–	65,500 [L]				
The funded acquisition provides for a proper and safe access into the existing reserve. It will also provide for multiple use recreation facilities and will make a complete operational unit of the existing park area. Projected development includes parking and picnicking facilities and campsites.						
Mount Tamalpais State Park—expansion						
State Beach, Park, Recreational and Historical Facilities Fund	136,161 [L]					
The funded acquisition provided for needed recreation land brought about by the demand pressures generated within the San Francisco Bay metropolitan area. Projected development includes camping and picnicking facilities, parking, service area and access.						
Old River Island Project						
State Beach, Park, Recreational and Historical Facilities Fund	–	525,000 [L]				
The funded acquisition provides for a river-oriented recreation area in a part of the state where existing facilities are lacking and where the need is high. The 980 acres of land and nine miles of waterways will provide an exceptional amount of multiple use recreation for the citizens of the state.						

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF PARKS AND RECREATION—Continued

LINE	PARKS AND RECREATION ACQUISITION AND DEVELOPMENT PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1								
2	**MAJOR PROJECTS—Continued**							
3								
4	STATE BOND PROJECTS—Continued							
5								
6	Old Sacramento State Historic Park Project	–	–	–	–	131,750 L		
7						500,000 C		
8	*State Beach, Park, Recreational and Historical Facilities Fund*	58,000 L	369,971 L	–	250,000 C			
9		347,931 C	27,069 C					
10	*Motor Vehicle Transportation Tax Fund*	431,000 C	78 C					
11	This project provides for the preservation, rehabilitation and reconstruction of buildings within the historic area of Sacramento that are of historic importance. The number and condition of the existing buildings afford an unusual opportunity of establishing an authentic historic scene. This proposed project is for initial restoration and reconstruction of historic buildings in the project area. The initial phase will include structural stabilization of the Dingley Spice Mill, area clearing with safety barricade erection in the demolition zone, parking area development, planning for the Hasting's Building, and general area architectural, archeological, and historical planning.							
12	Pfeiffer Big Sur State Park—additions	–	–	–	1,000,000 C			
13	*State Beach, Park, Recreational and Historical Facilities Fund*	1,025,344 L	191,043 L					
14	The funded acquisition project will provide for an addition of 2,140.3 acres to the existing park. This will provide 400 additional camp units, 290 picnic units, 5 group camps, and room for a large concessions area. Besides the upland area with its 2.5 miles of stream, three miles of ocean shoreline will be acquired by this project.							
15	Molera property—initial development							
16	Picacho State Recreation Area—expansion	–	–	–	400,000 L			
17	*State Beach, Park, Recreational and Historical Facilities Fund*	63,950 L						
18	The funded acquisition project provides for 12,162 acres of prime recreation land bordering on the Colorado River. This area extends three miles along the river and affords exceptional opportunities for multiple-use recreation in an area where the demand is high and the supply is low.							
19	Point Mugu Project	–	–	–	–	500,000 C		
20	*State Beach, Park, Recreational and Historical Facilities Fund*	–	2,927,150 C	–	4,000,000 C			
21	*General Fund*	1,400,000 L	370,000 L					
22		–	246,550 C					
23	The funded acquisition project will provide upland recreation as well as beach-associated activities on the 7,350 acres to be acquired. 22,000 lineal feet of ocean shoreline will also be acquired. At maximum development there will be 2,330 camp units, 800 picnic units, and beach parking for 3,000 cars. Funded initial development will provide 450 campsites, 300 picnic units and related facilities. The projected work will provide additional facilities.							
24	Salt Point Project							
25	*State Beach, Park, Recreational and Historical Facilities Fund*	126,139 L	–1,421					
26	This project includes the 3,000 acre Salt Point Ranch and 50 acres surrounding Stump Beach; with adjacent Kruse Rhododendron Reserve the unit will total 3,367 acres. This acquisition includes outstanding examples of rocky northern shoreline (3.75 miles of ocean front-							

age) with accompanying wooded upland area.

San Diego "Old Town"	–	–	–	500,000 [c]	
State Beach, Park, Recreational and Historical Facilities Fund	133,054 [c]	250,995 [c]			
General Fund	316,617 [c]	33,383 [c]			
This funded acquisition project provides for the purchase of approximately 19.2 acres of land together with existing buildings within the City of San Diego. This area is representative of the Mexican-American transition in American history. The City and County of San Diego will participate in the development of this project as a typical town of this early California period. The proposed project is for initial restoration and reconstruction of historic buildings in the project area. The initial phase will include complete restoration of the Stewart House, partial restoration of the Estudillo House, research and planning for buildings of the Mexican period, and commencement of a general interpretative program.					
Historic building, restoration, access, parking and sanitary facilities.					
San Onofre—initial development	–	–	–	3,000,000 [c]	
Santa Monica Mountains Project	–	–	–	1,200,000 [c]	700,000 [c]
State Beach, Park, Recreational and Historical Facilities Fund	1,064,284 [L]	4,662,071 [L]			
The funded acquisition project provides for approximately 1,450 acres of land on the western boundary of the City of Los Angeles. It will provide open space and recreation facilities for the public in this region.					
Sugar Pine Point State Park	–	–	–	650,000 [c]	
State Beach, Park, Recreational and Historical Facilities Fund	760,208 [c]	992,094 [c]			
General Fund	70,550 [c]				
The acquisition of this project provided for a park of 1,975 acres and 7,700 feet of shoreline along Lake Tahoe. Public facilities planned for this area include 1,200 camp units, 500 picnic units, 10 group camps and a 300-car beach parking area. The funded initial development will provide 100 campsites, 100 picnic units and related facilities.					
Phase II—Access, sanitary, utility and safety facilities.					
Topanga Canyon Beach Project					
State Beach, Park, Recreational and Historical Facilities Fund	–	–	–	–	1,500,000 [c]
Initial development.					
Torrey Pines State Reserve					
State Beach, Park, Recreational and Historical Facilities Fund	–	900,000 [L]			
This acquisition project will comprise an area of 180 acres. In addition to preservation of additional groves of scarce torrey pines, the project will help to meet the deficit in recreation facilities near two large southern California population centers. Eventual development will include picnic units, day-use parking, and hiking and nature study trails. Expenditure of these funds by the state is contingent on an agreement with a local organization which provides for contributions to assure a project that conforms to the department's February 1966 project report.					

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF PARKS AND RECREATION—Continued

LINE	PARKS AND RECREATION ACQUISITION AND DEVELOPMENT PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970-71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1								
2	**MAJOR PROJECTS—Continued**							
3								
4	STATE BOND PROJECTS—Continued							
5								
6	Twin Lakes State Beach							
7	*State Beach, Park, Recreational and Historical Facilities*							
8	*Fund*	13,286 [L]	286,714 [L]					
9	Land acquisition.							
10								
11	Totals	$20,313,822	$45,480,138	$3,395,772	$34,078,548	$24,741,750	$20,515,000	$10,362,000
12	*General Fund*	*5,877,947*	*11,713,458*	*3,261,000*				
13	*State Beach, Park, Recreational and Historical Facili-*							
14	*ties Fund*	*13,379,050*	*32,818,252*	*134,772*				
15	*Harbors and Watercraft Revolving Fund* [1]	*625,825*	*948,350*	–				
16	*Motor Vehicle Transportation Tax Fund*	*431,000*	78	–				
17								
18								
19	**MINOR PROJECTS** [b]							
20								
21	Angel Island State Park:							
22	Development, utilities—water and electric, planning engineer-							
23	ing and design, area restoration and boating facilities	$16,247						
24	Bidwell Mansion State Historical Monument:							
25	Restoration	64,354						
26	Bothe-Napa Valley State Park:							
27	Water system improvements	43,179						
28	Brannan Island State Recreation Area:							
29	*Harbors and Watercraft Revolving Fund*	9,925						
30	Comfort stations *(General Fund)*	–	$24,000					
31	Shower building *(General Fund)*	–	–	$37,750				
32	Calaveras Big Trees State Park:							
33	North Grove Parkway—seal coat on road	38,931						
34	Emerald Bay State Park:							
35	Emerald Beach campground docking facility—							
36	*Harbors and Watercraft Revolving Fund*	–	15,000					
37	Folsom Lake State Recreation Area:							
38	*Harbors and Watercraft Revolving Fund*							
39	Launching floats	5,002						
40	Peninsula Area—road seal coating *(General Fund)*	10,420	22,500					
41	Fort Humboldt State Historical Monument:							
42	Development, fencing, museum and display shelters, grading							
43	and landscaping	31,294						
44	Fort Ross:							
45	Water system	–	–	54,000				
46	Grover Hot Springs State Park:							
47	Swimming pool	–	49,720					
48	Hearst San Simeon State Historical Monument:							
49	Electrical repairs	–	40,000					
50	Humboldt Redwoods State Park:							
51	Incinerators, roads and parking, channel erosion and bank							
52	protection	71,460	18,180					
53	Rockefeller forest protection	–	65,000	50,000				
54	Lake Davis:							
55	Roads and parking	–	–	65,000				
56	La Purisima Mission State Historic Park:							
57	Electric system rehabilitation	18,765						
58	Boundary fencing	–	29,200					
59	Leo Carrillo State Beach:							
60	Sanitary facilities, shower building	46,533						
61	MacKerricher State Park:							
62	Completion of campground facilities	–	47,000					
63	Malakoff Diggins State Historic Park:							
64	North Bloomfield water system	5,232	39,140					
65	McArthur-Burney Falls Memorial State Park:							

Floating dock—*Harbors and Watercraft Revolving Fund*	–	5,400					
Millerton Lake State Recreation Area:							
Roads and parking, courthouse restoration	62,071						
Waterline replacement	–	–	28,000				
Monterery State Historical Monument:							
Relocating or razing structures, historic building restoration, and custom house exhibits	33,414						
Natural Bridges State Beach:							
Sanitary facilities	45,637						
New Brighton State Beach:							
Railroad undercrossing improvements	–	65,000					
Sewage disposal system	–	–	60,000				
Oroville Reservoir State Recreation Area:							
Spillway Landing Ramp Area:	14,896	8,000					
Floating docks—*Harbors and Watercraft Revolving Fund*	–	10,000					
Palomar Mountain State Park:							
Development, roads and parking, and water supply	39,436						
Pismo State Beach:							
Development, fencing, channel erosion and bank correction, beach erosion control, roads and parking, utilities—electric, and utilities—water	19,882						
Shower building	–	–	26,800				
Sewer connection	–	–	30,000				
Utilities—sewage	–	50,400					
Point Lobos State Reserve:							
Utilities—water	25,328						
Refugio SB—Water system	28,364						
San Buenaventura State Beach—Pier Repair	–	–	25,000				
San Diego Coast State Beaches:							
Carlsbad Beach	–4,881						
South Carlsbad Beach—sewer connection, trails and footbridges	29,849						
San Elijo State Beach—convert North day use to camping	–	–	52,000				
Erosion control	–	–	50,000				
San Mateo Coast State Beaches:							
San Gregorio—water system improvements	–	30,000					
Standish-Hickey: access road and service facilities	–	–	34,000				
Statewide:							
Sanitary dump stations	–	65,000					
Sugarloaf Ridge SP: Road erosion repair	–	–	65,000				
Torrey Pines SR—Historic building restoration	–	–	42,800				
Will Rogers State Historic Park:							
Residence and garage, utilities—sewage, fire hazard reduction and protection, roads and parking, and historic building stabilization	36,465	18,679					
Alteration and improvement projects of $20,000 or less	149,355	120,602	167,000				
(Number of projects by fiscal year)	(31)	(32)	(17)				
Projected requirements	–	–	–	$650,000	$650,000	$650,000	$650,000
Totals, Minor Projects	$841,158	$722,821	$787,350	$650,000	$650,000	$650,000	$650,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$21,154,980	$46,202,959	$4,183,122	$34,728,548	$25,391,750	$21,165,000	$11,012,000
General Fund	*6,704,178*	*12,405,879*	*4,048,350*	–	–	–	–
State Beach, Park, Recreational, and Historical Facilities Fund [g]	*13,379,050*	*32,818,252*	*134,772*	–	–	–	–
Harbors and Watercraft Revolving Fund [i]	*640,752*	*978,750*	–	–	–	–	–
Motor Vehicle Transportation Tax Fund	*431,000*	78	–	–	–	–	–
TOTAL, FIVE-YEAR PROGRAM							$96,480,420

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF PARKS AND RECREATION—Continued

LINE	PARKS AND RECREATION ACQUISITION AND DEVELOPMENT PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1								
2	**RECONCILIATION WITH APPROPRIATIONS**							
3								
4	**General Fund**							
5	APPROPRIATIONS							
6	Budget Act appropriation (Major Projects)	$5,442,595	$7,806,025	$3,161,000				
7	Budget Act appropriation (Minor Projects)	555,871	672,660	787,350				
8	Budget Act appropriation (Hearst Castle maintenance)	–	50,000	100,000				
9	Budget Act appropriation (Avila State Beach sanitary facil-							
10	ities)	65,000	–	–				
11	Budget Act appropriation (Land Exchange)	191,930	199,325	–				
12	Budget Act appropriation (Mount Diablo State Park ac-							
13	quisition)	320,600	–	–				
14	Chapter 1401, Statutes of 1968 (Red Rock Canyon acquisi-							
15	tion)	440,000	–	–				
16	Chapter 1461, Statutes of 1968 (Capitola State Beach)	146,100	–	–				
17	Allocations from Section 16409 of the Government Code	80,500	–	–				
18	Prior Year Balances Available:							
19	Budget Act of 1961, Item 339	9,633	3,490	–				
20	Budget Act of 1962, Item 345	18,842	18,842	–				
21	Chapter 1758, Statutes of 1963	11,600	4,004	–				
22	Budget Act of 1963, Item 361	130,721	73,000	–				
23	Budget Act of 1963, Item 406.8	315,733	382,285	–				
24	Budget Act of 1964, Item 326	19,556	19,516	–				
25	Budget Act of 1965, Item 338	510,114	45,535	–				
26	Budget Act of 1966, Item 398	2,846,309	466,117	–				
27	Budget Act of 1966, Item 398.2	367	–	–				
28	Budget Act of 1967, Item 329	444,652	41,050	–				
29	Chapter 16, Statutes of 1968	4,762	–	–				
30	Budget Act of 1968, Item 358	–	1,702,768	–				
31	Budget Act of 1968, Item 359	–	15,287	–				
32	Budget Act of 1968, Item 360.1	–	320,265	–				
33	Chapter 1401, Statutes of 1968	–	439,610	–				
34	Chapter 1461, Statutes of 1968	–	146,100	–				
35	Allocations from Project Planning:							
36	Budget Act of 1966, Item 391	1,000	–	–				
37								
38	Total Available	$11,555,885	$12,405,879	$4,048,350				
39	Balance available in subsequent year	–3,677,869	–	–				
40	Unexpended Balance, Estimated Savings:							
41	Budget Act of 1963, Item 406.8	–103,650	–	–				
42	Budget Act of 1965, Item 338	–8,935	–	–				
43	Budget Act of 1966, Item 391	–760	–	–				
44	Budget Act of 1966, Item 398	–868,558	–	–				
45	Budget Act of 1966, Item 398.2	–5	–	–				
46	Budget Act of 1968, Item 360	–191,930	–	–				
47								
48	TOTAL EXPENDITURES	$6,704,178	$12,405,879	$4,048,350				
49								
50	**State Beach, Park, Recreational and Historical**							
51	**Facilities Fund**							
52								
53	Budget Act appropriation (acquisition)	$1,551,000	$2,875,000	–				
54	Budget Act appropriation (development)	415,000	1,467,294	–				
55	Budget Act appropriation (planning)	613,942	133,920	$134,772				
56	Allocations for project planning	45,000	70,000	–				
57	Prior Year Balances Available:							
58	Budget Act of 1965, Item 362	11,619,886	12,610,170	–				
59	Budget Act of 1966, Item 423	19,747,751	10,370,600	–				
60	Budget Act of 1966, Item 424	3,929,513	2,927,150	–				
61	Budget Act of 1966, Item 426	6,365	–	–				
62	Budget Act of 1967, Item 343.1	94,049	988	–				
63	Budget Act of 1967, Item 343.3	1,637,803	–	–				
64	Budget Act of 1967, Item 343.5	92,028	2,206	–				
65	Budget Act of 1967, Item 343.6(a)	1,564,718	900,000	–				

Budget Act of 1967, Item 343.6(b)	–	–1,421	–
Budget Act of 1967, Item 343.7	2,255,500	855,500	–
Budget Act of 1967, Item 343.9	1,116,387	91,043	–
Budget Act of 1968, Item 377.1	–	183,938	–
Budget Act of 1968, Item 378	–	27,076	–
Budget Act of 1968, Item 378.2	–	18,000	–
Budget Act of 1968, Item 378.3	–	286,714	–
Allocation for project planning	–	74	–
Total Available	$44,688,942	$32,818,252	$134,772
Balance available in subsequent years	–28,272,038	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1966, Item 423	–2,164,763	–	–
Budget Act of 1966, Item 424	–242,155	–	–
Budget Act of 1966, Item 426	–936	–	–
Budget Act of 1967, Item 343.5	–90,000	–	–
Budget Act of 1967, Item 343.6(b)	–540,000	–	–
TOTAL EXPENDITURES	$13,379,050	$32,818,252	$134,772
Harbors and Watercraft Revolving Fund			
APPROPRIATIONS			
Budget Act appropriation (Major Projects)	$680,950	$819,400	–
Budget Act appropriation (Minor Projects)	18,200	30,400	–
Prior Year Balances Available:			
Budget Act of 1966, Item 399	202,250	–	–
Budget Act of 1968, Item 361	–	128,950	–
Total Available	$901,400	$978,750	–
Balance available in subsequent fiscal year	–128,950	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1966, Item 399	–128,425	–	–
Budget Act of 1968, Item 414	–3,273	–	–
TOTAL EXPENDITURES	$640,752	$978,750	–
Motor Vehicle Transportation Tax Fund			
APPROPRIATIONS			
Prior Year Balances Available:			
Chapter 1418, Statutes of 1965	$431,078	$78	–
Balance available in subsequent year	–78	–	–
TOTAL EXPENDITURES	$431,000	$78	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$21,154,980	$46,202,959	$4,183,122
General Fund	*6,704,178*	*12,405,879*	*4,048,350*
State Beach, Park, Recreational and Historical Facilities Fund g	*13,379,050*	*32,818,252*	*134,772*
Harbors and Watercraft Revolving Fund	*640,752*	*978,750*	–
Motor Vehicle Transportation Tax Fund	*431,000*	*78*	–

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF PARKS AND RECREATION—Continued

LINE	FUND CONDITION	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1								
2	**STATE BEACH, PARK, RECREATIONAL AND**							
3	**HISTORICAL FACILITIES FUND**							
4								
5	Available funds, July 1 (State)—bond issue of 1964	$77,158,541	$60,090,380	$19,446,414				
6	*Available funds, July 1 (Federal)*	*910,514*	*6,596*	–				
7	Prior year adjustments (State)	–199,984	–	–				
8	Available Funds, Adjusted (State)	76,958,557	60,090,380	19,446,414				
9	*Available funds, adjusted (Federal)*	*910,514*	*6,596*	–				
10	Receipts from Federal Land and Water Conservation Fund	1,246,471	1,752,204	13,976				
11	Less transfer of federal funds to Special Deposit Fund [1]	903,918	65,216	–				
12								
13	Total Resources (State)	$76,958,557	$60,090,380	$19,446,414				
14	*Total Resources (Federal)*	*1,253,067*	*1,693,584*	*13,976*				
15	Less Expenditures:							
16	Capital Outlay:							
17	Department of Parks and Recreation:							
18	Project Planning:							
19	Section 5096.15(a), Public Resources Code	$115,706	$70,074	–				
20	Section 5096.15(b), Public Resources Code	548,591	133,920	$134,772				
21	Land Acquisition:							
22	Section 5096.15(a), Public Resources Code	12,233,768	28,191,750	–				
23	Development:							
24	Section 5096.15(b), Public Resources Code	480,985	4,422,508	–				
25	Wildlife Conservation Board:							
26	Project Assistance:							
27	Section 5096.15(c), Public Resources Code	8,000	–	–				
28	Acquisition and Development:							
29	Section 5096.15(c), Public Resources Code	833,531	1,196,609	1,066,500				
30	Project planning	5,684	–	–				
31								
32	Totals, Expenditures, Capital Outlay	$14,226,265	$34,014,861	$1,201,272				
33	Local Assistance:							
34	Department of Parks and Recreation:							
35	Grants to Counties, Cities, or Cities and Counties:							
36	Section 5096.15(d), Public Resources Code	$2,581,366	$6,547,741	–				
37	Federal Land and Water Conservation Fund	1,246,471	1,693,584	$13,976				
38	Project Review:							
39	Section 5096.15(d), Public Resources Code	60,546	81,364	81,622				
40								
41	Totals, Expenditures, Local Assistance	$3,888,383	$8,322,689	$95,598				
42								
43	Totals, Expenditures	$18,114,648	$42,337,550	$1,296,870				
44								
45	Available Funds, June 30	$60,096,976	$19,446,414	$18,163,520				
46	*Unencumbered balance of continuing appropriations*	*29,455,551*	*1,066,500*	–				
47	*Surplus available for appropriation (federal)*	*6,596*	–	–				
48	*Surplus available for appropriation (state)*	*30,634,829*	*18,379,914*	*18,163,520*				
49								
50	For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.							
51								
52								
53								
54								
55								
56								
57								
58								
59								
60								
61								
62								
63								
64								
65								

CALIFORNIA WATER FACILITIES PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
SUMMARY							
Major projects	$326,358,073	$360,475,793	$322,398,952	$196,015,500	$165,839,500	$153,706,500	$147,373,500
General Fund	*50,696*	–	*1,120,000*	–	–	–	–
California Water Fund	*–576,831*			–	–	–	–
California Water Resources Development Bond Fund	*210,189,786*	*172,890,860*	*243,417,457*	–	–	–	–
Central Valley Water Project Construction Fund	*116,694,422*	*187,584,933*	*77,861,495*	–	–	–	–
TOTAL, FIVE-YEAR PROGRAM							$985,333,952

CALIFORNIA WATER DEVELOPMENT PROGRAM

The Capital Outlay Budget presents a summary of expenditures for the California Water Development Program and special projects. A general explanation of the state projects under the California Water Development Program is presented in the Support Budget beginning on page 1090 with a description of the significant units of each project as well as detailed expenditure information.

California Water Facilities and Special Projects

The major portion of the California Water Development Program involves design, right-of-way acquisition, and construction for the following major features of the State Water Project:

1. Upper Feather River Basin reservoirs.
2. Oroville Dam and related facilities.
3. Delta water facilities, which will provide for transporting water around the Delta to the state and federal pumping plants in the southern Delta.
4. North Bay Aqueduct, which will serve Napa and Sonoma Counties.
5. South Bay Aqueduct, which will serve Alameda and Santa Clara Counties.
6. California Aqueduct, which serves the areas from the Sacramento-San Joaquin Delta to southern California. Near the midpoint between the Delta and the Tehachapi pumping plant is the joint federal-state San Luis Dam and Reservoir.

The Tehachapi-West Branch Crossing will convey water from the valley floor to the southside of the Tehachapi Mountains and into the Tehachapi Afterbay to Castaic Reservoir, near the town of Castaic.

The Mojave Division and Santa Ana facilities will transport water from the Tehachapi Afterbay to Perris Reservoir in Riverside County.

The coastal branch conveys water from the California Aqueduct near Avenal to a terminus near the town of Santa Maria.

Other expenditures under the California Water Development Program relate to advanced planning for authorized projects, including operation studies, the operation and maintenance of existing facilities, and the Davis-Grunsky program.

The inability to market general obligation bonds at the 5 percent statutory maximum interest rate has complicated the State Water Project fiscal picture. In order to insure no interruption in the project before June 1970 when the people vote on the proposition to increase the statutory interest limit to 7 percent, a General Fund loan commitment up to $100,000,000 as required has been made. Repayment of this loan, plus interest, will be made out of initial sales of water development bonds.

MAJOR PROJECTS

Department Cost (For Detail See Program Expenditures Detail Section of Budget):							
State water project planning and investigations	$2,543,265	$2,457,929	$2,309,350	$2,935,000	$2,770,000	$2,315,000	$1,609,000
State Water Project operations	13,141,243	16,810,473	19,151,652	20,010,000	19,200,000	20,174,000	20,338,000
Loans for automobiles and heavy equipment (services)	721,004	527,550	738,640	300,000	100,000	100,000	100,000
Design	9,393,427	3,993,417	2,672,081	2,218,000	2,517,000	1,853,000	1,617,000
Right-of-way	3,631,014	3,581,397	3,497,835	3,083,000	2,134,000	1,240,000	1,110,000
Construction supervision	25,085,389	29,267,261	23,409,416	9,721,000	4,867,000	3,615,000	1,962,000
State financial assistance for local projects (administration)	629,564	627,411	600,000	640,000	640,000	640,000	640,000
Totals, Departmental Cost	$55,144,906	$57,265,438	$52,378,974	$38,907,000	$32,228,000	$29,937,000	$27,376,000
Direct Payments—Right-of-Way Acquisition and Construction:							
Not related to any particular facility	$1,281,631	$6,757,000	$4,992,000	$2,051,000	$710,000	$426,000	$813,000
Upper Feather Division	19,283	25,000	277,000				
Oroville Division	7,172,213	1,911,000	275,000	214,000	30,000		
Delta Water Facilities	–	–	–	282,000			
North Bay Aqueduct	73,562	35,000	12,000	–88,000	68,000	168,000	151,000
South Bay Aqueduct	2,459,411	890,000	24,000	–22,000	148,000	193,000	
California Aqueduct:							
California Aqueduct—General	2,034,959	3,352,000	2,381,000	537,000			
North San Joaquin Division	3,991,368	1,548,000	670,000	598,000	355,000	1,511,000	3,005,000
San Luis Division	1,292,707	504,000	100,000	2,119,000	5,888,000	6,994,000	
South San Joaquin Division	50,123,592	27,610,000	15,739,666	3,625,000			
Tehachapi Division	48,754,300	43,783,000	26,389,072	12,983,000	757,000	1,552,000	3,129,000
Mojave Division	20,761,426	51,769,000	37,938,000	4,717,000	405,000	2,278,000	2,852,000
Santa Ana Division	9,777,012	32,284,000	57,710,500	27,785,000	9,950,000	1,262,000	2,383,000

DEPARTMENT OF WATER RESOURCES—Continued

LINE	CALIFORNIA WATER FACILITIES PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1								
2	**MAJOR PROJECTS—Continued**							
3								
4	West Branch Division	39,731,488	58,475,000	32,926,623	8,789,000	16,245,000	7,024,000	351,000
5	Coastal Branch Division	–5,373						
6								
7	Totals, California Aqueduct	$176,461,479	$219,325,000	$173,854,861	$61,153,000	$33,600,000	$20,621,000	$11,720,000
8	Interest on bonds	64,358,149	60,605,117	71,905,117	66,499,500	68,195,500	71,188,500	74,650,500
9	Operations—power purchases	4,041,393	9,349,000	8,563,000	13,419,000	17,260,000	17,573,000	17,563,000
10	Operations—Davis-Dolwig prior year payments	50,763						
11	Bond issuance expense	53,502	55,230	77,000	100,000	100,000	100,000	100,000
12	Special program	–12,147						
13	Expenditure adjustments related to prior year construction							
14	projects	–518,355						
15								
16	Totals, Direct Payments	$255,440,884	$298,952,347	$259,979,978	$143,608,500	$120,111,500	$110,269,500	$104,997,500
17								
18	**Totals, California Water Development Program**	$310,585,790	$356,217,785	$312,358,952	$182,515,500	$152,339,500	$140,206,500	$132,373,500
19								
20	State financial assistance for local projects (loans and grants)	15,818,679	4,258,008	8,920,000	10,000,000	10,000,000	10,000,000	10,000,000
21	Repayment of loan and prior year adjustment	–46,396						
22								
23								
24	**FLOOD CONTROL**							
25								
26	The capital outlay flood control activities of the Department of Water Resources							
27	represent project work formerly performed by the Reclamation Board staff which							
28	was transferred to the department pursuant to Item 276.5 of the Budget Act of							
29	1969, and the Resources' Secretary's Directive of October 22, 1969. Actual expendi-							
30	tures for 1968–69 are shown under the Reclamation Board on page 311 of the							
31								
32	Sacramento and San Joaquin River Basins Flood Control Proj-							
33	ects (Services—Reclamation Board) : [1]							
34	Sacramento River and tributaries	–	–	$77,000				
35	San Joaquin River and tributaries	–	–	127,500				
36	Chowchilla River	–	–	50,000				
37	Fresno River	–	–	70,000				
38	Sacramento River bank protection	–	–	610,500				
39	Cache Creek Settling Basin	–	–	185,000				
40	Projected requirements	–	–	–	$3,500,000	$3,500,000	$3,500,000	$5,000,000
41								
42	**Total Expenditures, Sacramento-San Joaquin River Basins**							
43	**Flood Control Projects (Services—Reclamation Board)**	–	–	$1,120,000 [2]	$3,500,000	$3,500,000	$3,500,000	$5,000,000
44								
45	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	$326,358,073	$360,475,793	$322,398,952	$196,015,500	$165,839,500	$153,706,500	$147,373,500
46	*General Fund*	*50,696*	–	*1,120,000*	–	–	–	–
47	*California Water Fund*	*–576,831*	–	–	–	–	–	–
48	*California Water Resources Development Bond Fund*	*210,189,786*	*172,890,860*	*243,417,457*	–	–	–	–
49	*Central Valley Water Project Construction Fund*	*116,694,422*	*187,584,933*	*77,861,495*	–	–	–	–
50								
51	TOTAL, FIVE-YEAR PROGRAM							$985,333,952
52								
53								
54	**RECONCILIATION WITH APPROPRIATIONS**							
55								
56	**General Fund**							
57								
58	Budget Act appropriations	–	–	$1,120,000				
59	Transferred from Support Item 220.5, Budget Act of 1968	$50,763	–	–				
60	Prior Year Balance Available:							
61	Chapter 2, Statutes of 1966, Item 400A	1,189	–	–				
62								
63	Total Available	$51,952	–	$1,120,000				
64	Unexpended balance, estimated savings	–1,256	–	–				
65								

The capital outlay budget. Estimated expenditures for 1969–70 are shown on page 1126 of the Department of Water Resources' program budget.

The last four years of the five-year building program are the agency's current estimate of need and do not represent a program approved by the administration.

TOTAL EXPENDITURES	$50,696	–	$1,120,000
California Water Fund			
Prior Year Balance Available:			
Chapter 1762, Statutes of 1959	$714,107	$521,251	–
Chapter 1, Statutes of 1958, Item 425.4	48,789	60,869	$60,869
Chapter 1300, Statutes of 1959, Item 385	30,000	30,000	30,000
Total Available	$792,896	$612,120	$90,869
Balance available in subsequent years [3]	–612,120	–90,869	–90,869
Transferred to Central Valley Water Project Construction Fund [3]	–714,107	–521,251	–
Unexpended balance, estimated savings	–43,500	–	–
TOTAL EXPENDITURES	–$576,831	–	–
California Water Resources Development Bond Fund			
Continuing appropriations prescribed by Sections 12937(b) and 12938 of the Water Code	$171,699,822	$117,573,972	$192,729,483
Departmental costs	38,489,964	55,316,888	50,687,974
TOTAL EXPENDITURES	$210,189,786	$172,890,860	$243,417,457
Central Valley Water Project Construction Fund			
Continuing appropriations authorized by Sections 11810–11814 of the Water Code	$100,039,480	$185,636,383	$76,170,495
Departmental costs	16,654,942	1,948,550	1,691,000
TOTAL EXPENDITURES	$116,694,422	$187,584,933	$77,861,495

[1] In 1969–70 flood control activities of the Reclamation Board were assigned to the Department of Water Resources. Therefore 1970–71 proposed Capital Outlay expenditures for this purpose are shown here. In 1968–69 and 1969–70 these activities are shown within the Reclamation Board budget.
[2] Capital Outlay costs only. See program budget detail for estimated support expenditures.
[3] Transferred pursuant to Chapter 411, Statutes of 1968.

DEPARTMENT OF WATER RESOURCES—Continued

LINE	FUND CONDITION	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1								
2	**CALIFORNIA WATER FUND**							
3								
4	Accumulated surplus, July 1	$17,458,995	$12,713,965	$12,965,749				
5	Prior year adjustments	–21,257	–	–				
6								
7	Accumulated Surplus, Adjusted	$17,437,738	$12,713,965	$12,965,749				
8	Revenues:							
9	Department of Navigation and Ocean Development	107,739	77,982	71,747				
10	Interest from Condemnation Deposit Fund	33,097	17,500	7,000				
11	Interest from Surplus Money Investment Fund	76,176	69,590	90,000				
12	Interest from investments	636,750	636,750	636,750				
13	Interest on loans to local agencies	39,579	38,000	37,000				
14	Miscellaneous	1,271	410	–				
15								
16	Total Revenues	$894,612	$840,232	$842,497				
17	Transfer to Central Valley Water Project Construction Fund	–5,649,882	–521,251	–				
18								
19	Net Revenues	–$4,755,270	$318,981	$842,497				
20								
21	Total Resources	$12,682,468	$13,032,946	$13,808,246				
22	Less Expenditures:							
23	Department of Water Resources (Capital Outlay)	–576,831	–	–				
24	Small Craft Harbors Loans (Local Assistance)	–320,884	–207,803	–211,353				
25	Storm and flood damage repairs	85,874	–	2,000,000				
26	Flood emergency work (446.8 B.A. 1958)	502,864	–	–				
27	Claim of Secretary, State Board of Control	3,787	–	–				
28	Apportionments for public schools (Local Assistance)	174,954	175,000	175,000				
29	University of California (Support)	98,739	100,000	100,000				
30								
31	Total Expenditures	–$31,497	$67,197	$2,063,647				
32								
33	Accumulated Surplus, June 30	$12,713,965	$12,965,749	$11,744,599				
34	Unencumbered balance of continuing appropriations	12,713,965	12,965,749	11,744,599				
35	*Unexpended prior appropriation*	*3,203,431*	*2,682,000*	*682,000*				
36	*Balance of continuing appropriations available for allocation*	*9,510,534*	*10,283,749*	*11,062,599*				
37								
38								
39								
40	**CALIFORNIA WATER RESOURCES DEVELOPMENT BOND FUND** [a]							
41								
42								
43	Fund balance, July 1	$62,577,281	$45,013,445	$47,311,654				
44	Construction Account:							
45	Balance, July 1	5,537,927	28,792,860	–				
46	Proceeds from sale of bonds or anticipation notes [b]	200,000,000	–	300,000,000				
47	Loans from General Fund [3]	–	100,000,000	–				
48	Loan repayments to General Fund	–	–	–100,000,000				
49								
50	Total Available Resources for Capital Expenditures	$205,537,927	$128,792,860	$200,000,000				
51	Less Capital Outlay Expenditures:							
52	Current year	165,205,875	128,792,860	184,324,457				
53	Prior year adjustment	11,539,192	–	–				
54								
55	Total Capital Outlay	$176,745,067	$128,792,860	$184,324,457				
56								
57	Balance, June 30	$28,792,860	–	$15,675,543				
58	Operations Account:							
59	Balance, July 1	–3,696,649	–8,444,246	–1,530,912				
60	Revenues:							
61	Capital cost component	25,706,763	36,660,970	49,234,244				
62	Operations component	8,227,416	10,220,000	11,933,000				
63	Federal share of operation and maintenance	1,251,498	1,451,000	1,500,000				
64	Interest from investments	4,035,496	1,200,000	800,000				
65	Income credited to construction	552,419	606,364	379,000				

Davis-Grunsky principal loan repayments	12,839	56,764	61,755
Other	276,745	216,236	305,245
Total Revenues	$40,063,176	$50,411,334	$64,213,244
Total Available Resources for Operations and Interest on Bonds	$36,366,527	$41,967,088	$62,682,332
Less Expenditures:			
Operations, maintenance, and Power:			
Current year [4]	9,938,699	11,671,000	13,433,000
Less Davis-Dolwig reimbursement from General Fund	−286,647	–	–
Prior year adjustment	−173,138	–	–
Total	$9,478,914	$11,671,000	$13,433,000
General obligation bond interest	$35,331,859	$32,427,000	$45,660,000
Total Expenditures	$44,810,773	$44,098,000	$59,093,000
Balance, June 30	−$8,444,246	−$2,130,912	$3,589,332
Other Assets, Liabilities, and Grants Affecting Fund Balance:			
Balance, July 1	60,736,003	24,664,831	49,442,566
Additions:			
Decrease in loans payable	–	–	100,000,000
Increase in fixed assets	158,426,894	123,301,077	174,425,457
Increase in loans receivable	4,339,861	1,476,658	8,920,000
Other additions	1,162,073	–	–
Total Additions	$163,928,828	$124,777,735	$283,345,457
Deductions:			
Increase in bonds or loans payable	$200,000,000	$100,000,000 [b]	$300,000,000
Balance, June 30	$24,664,831	$49,442,566	$32,788,023
Fund Balance, June 30	$45,013,445	$47,311,654	$52,052,898

CENTRAL VALLEY WATER PROJECT CONSTRUCTION FUND [a]

Fund Balance, July 1	$72,772,801	$87,795,023	$89,571,077
Available Resources:			
Balance, July 1	72,679,003	102,124,162	−54,052,600
Revenues:			
Revenue bond sales	94,995,000	–	–
Tideland oil and gas revenues	11,000,000	11,000,000	25,000,000
Federal flood control contributions	5,010,658	3,870,480	1,334,316
Appropriations for nonreimbursable costs [5]	5,650,460	5,075,000	5,000,000
Requested excess delivery capacity	9,158,200	4,732,500	3,023,000
West Branch Cooperative power development	–	–	16,472,000
Delivery structures	612,731	1,097,191	594,378
Interest from investments	6,957,170	5,600,000	700,000
Income credited to construction	33,682	33,000	33,000
Transfers from California Water Fund	5,649,882	–	–
Other	9,412	–	–
Total Revenues	$139,077,195	$31,408,171	$52,156,694
Total Available Resources	$211,756,198	$133,532,333	−$1,895,906
Less Expenditures:			
Capital Expenditures:			
Current year	87,668,132	157,985,816	49,925,378
Prior year adjustment	−7,062,386	–	–
Total	$80,605,746	$157,985,816	$49,925,378

[a] A nongovernmental cost fund. Receipts are excluded from the overall budget totals. All deficits are due to the accrual method of accounting and the timing of bond sales. There is sufficient cash for immediate disbursement requirements. The Revenue and Expenditures agree in total with the State Controller's Statement of Operations. Any variance in classification is for budgetary purposes only.

[b] Bonds authorized and unissued are not reflected in the fund condition.

[3] General Fund Loan of $100,000,000.

[4] Includes $596 Board of Control claim.

[5] Includes $5,000,000 from Long Beach oil and gas royalties collected by Division of State Lands.

DEPARTMENT OF WATER RESOURCES—Continued

LINE	FUND CONDITION	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
1								
2	**CENTRAL VALLEY WATER PROJECT CONSTRUCTION FUND—Continued**							
3								
4								
5	Operation and maintenance	–	$1,421,000	–				
6	Interest on Bonded Debt:							
7	General obligation bonds	17,394,052	15,033,000	13,100,000				
8	Revenue bonds	11,632,238	13,145,117	–				
9								
10	Total	$29,026,290	$29,599,117	$13,100,000				
11								
12	Total Expenditures	$109,632,036	$187,584,933	$63,025,378				
13	Balance, June 30	$102,124,162	–$54,052,600	$64,921,284				
14	Other Assets, Liabilities, and Grants Affecting Fund Balance:							
15	Balance, July 1	93,798	–14,329,139	143,623,677				
16	Additions:							
17	Increase in fixed assets	76,255,481	155,852,816	49,092,378				
18	Increase in construction work in progress	4,316,582	2,100,000	800,000				
19								
20	Total Additions	$80,572,063	$157,952,816	$49,892,378				
21	Deductions:							
22	Increase in reserve for debt service	94,995,000	–	–				
23								
24	Balance, June 30	–$14,329,139	$143,623,677	$193,516,055				
25								
26	Fund Balance, June 30	$87,795,023	$89,571,077	$128,594,771				
27								
28								
29								
30	**CENTRAL VALLEY WATER PROJECT REVENUE FUND [d]**							
31								
32	Fund Balance, July 1	$200,977	$8,657,905	$24,574,544				
33	Operations:							
34	Balance, July 1	200,977	8,657,905	24,574,544				
35	Revenues:							
36	Sales of electrical energy	5,951,158	15,862,639	16,150,000				
37	Interest from investments	105,770	54,000	50,000				
38	Federal flood control contributions	2,400,000	–	–				
39								
40	Total Revenues	$8,456,928	$15,916,639	$16,200,000				
41								
42	Total Available Resources	$8,657,905	$24,574,544	$40,774,544				
43	Less Expenditures:							
44	Operation and maintenance	–	–	1,691,000				
45	Revenue bond interest	–	–	13,145,117				
46								
47	Total Expenditures	–	–	$14,836,117				
48								
49	Balance, June 30	$8,657,905	$24,574,544	$25,938,427				
50	Other Assets, Liabilities and Grants Affecting Fund Balance:							
51	Balance, July 1	–	–	–				
52	Additions:							
53	Amount to be provided for retirement of long-term obli-							
54	gation	94,995,000	–	–				
55	Deductions:							
56	Increase in bonds payable	94,995,000	–	–				
57								
58	Balance, June 30	–	–	–				
59								
60	Fund Balance, June 30	$8,657,905	$24,574,544	$25,938,427				
61								

62 [a] A nongovernmental cost fund. Receipts are excluded from the overall budget totals. All deficits are due to the accrual method of accounting and the timing of bond sales.
63 There is sufficient cash for immediate disbursement requirements. The Revenue and Expenditures agree in total with the State Controller's Statement of Operations.
64 Any variance in classification is for budgetary purposes only.
65 [d] A nongovernment cost fund. Receipts are excluded from overall budget totals.

CALIFORNIA WATER FACILITIES PROGRAM EXPENDITURES	ACTUAL 1968–69	ESTIMATED 1969–70	PROPOSED 1970–71	PROJECTED 1971–72	PROJECTED 1972–73	PROJECTED 1973–74	PROJECTED 1974–75
Flood Control							
EXPENDITURES *(General Fund)*	$2,938,447	$5,000	–				

Sacramento-San Joaquin River Drainage Basin Projects—Reclamation Board

Through the State Reclamation Board, the state cooperates with the federal government in the construction of flood control projects in the Sacramento-San Joaquin River drainage basin. The extent of the state participation is determined by the several acts adopting and approving specific projects and for which appropriations to meet the state's cost are made as necessary. Generally, such participation consists of the acquisition of rights-of-way, easements, and flowage rights; the cost of replacement or relocation of permanent improvements as necessitated by the construction of flood control works; and the enforcement of sound maintenance practices and standards over the completed works.

Flood control activities of the board were assigned to the Department of Water Resources in 1969–70. Expenditures for that year are therefore split between the Reclamation Board (see program budget page 1164) and the Department of Water Resources (see program budget page 1126). In 1970–71 proposed expenditures are shown on page 1126 of the Department of Water Resources' program budget.

RECLAMATION BOARD

Sacramento River and Tributaries Flood Control Project	$651,683		
San Joaquin River and Tributaries Flood Control Project	392,414		
Fresno River Flood Control Project	56,541		
Chowchilla River Flood Control Project	61,447		
Mormon Slough Flood Control Project	599,293		
Sacramento River Bank Protection Project	1,173,647		
Calaveras River, Littlejohn Creek and Tributaries	3,422	$5,000	
Total Expenditures, Reclamation Board	$2,938,447	$5,000	

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Budget Act appropriation	$3,339,875	–	–
Allocation from Salary Increase Fund	50,108	–	–
Prior Year Balance Available:			
Budget Act of 1963, Item 431D	148,306	$144,884	–
Total Available	$3,538,289	$144,884	–
Balance available in subsequent year	–144,884	–	–
Unexpended Balance, Estimated Savings:			
Chapter 430/68, Item 366A	–190,041	–	–
Chapter 430/68, Item 366B	–21,739	–	–
Chapter 430/68, Item 366C	–165,138	–	–
Chapter 430/68, Item 366D	–72,968	–	–
Chapter 430/68, Item 366E	–3,379	–	–
Chapter 430/68, Item 366F	–1,693	–	–
Budget Act of 1963, Item 431D	–	–139,884	–
TOTAL EXPENDITURES, FLOOD CONTROL *(General Fund)*	$2,938,447	$5,000	–

STANDARD FOOTNOTES

The standard footnotes used throughout the Capital Outlay presentation are as follows:

[P] Preliminary plans.
[W] Working drawings.
[C] Construction.
[E] Equipment.
[F] Federal funds.
[X] Signifies year in which action is to be taken when dollar amounts cannot be shown.
[L] Land acquisition.

[a] From State Construction Program Fund unless otherwise indicated.
[b] From General Fund for 1968–69, 1969–70, and 1970–71 unless otherwise indicated.
[d] Unexpended balance reported as expended in prior year.
[g] Expenditures from bond funds not included in overall budget totals.
[h] Neither receipts nor expenditures of federal funds are included in overall budget totals.
[i] A nonrevenue fund. Neither the revenues nor the expenditures therefrom are included in the overall budget totals.
[k] From Capital Outlay Fund for Public Higher Education, unless otherwise indicated.
* This project, as indicated in the analysis, represents the agency's proposal and has not been approved by the Administration.

INDEX

A — Pages

Agnews State Hospital 165
Agricultural Associations, District 202
Agricultural Field Stations (University of California) 82
Agriculture, Department of 6, 202
Air Resources Board 187
Atascadero State Hospital 166
Augmentation for Higher Education Capital Outlay 42

B

Bay Toll Crossings, Division of 281
Bakersfield, California State College 97
Beach, Park, Recreation and Historical Facilities Fund, State Unallocated 197
Berkeley Campus (University of California) 52
Berkeley Health Sciences (University of California) 55
Blind, Orientation Center for the 176
Blind, School for the, Berkeley 38

C

California State Polytechnic College 143, 146
Camarillo State Hospital 167
Capital Outlay Fund for Public Higher Education 199
Carquinez Strait Bridges Construction Fund 282
Central Valley Water Project Construction Fund 307
Chico State College 99
Commerce, Department of 8
Commission, Public Utilities 206
Committee, State Exposition and Fair Executive 4
Community Colleges 151
Conservation, Department of 180
Conservation Board, Wildlife 286
Conservation Camps for Boys, Youth Authority 30
Conservation Center, California (Corrections) 14
Construction, Increased Cost of, Unallocated 195
Construction Program Fund, State, Unallocated 197
Correctional Institution at Tehachapi 15
Correctional Training Facility 16
Corrections, Department of 9

D

Davis Campus (University of California) 55
Davis Medical (University of California) 58
Deaf, School for the, Berkeley 40
Deaf, School for the, Riverside 41
Deuel Vocational Institution 17
DeWitt State Hospital 167
Diagnostic School for Neurologically Handicapped Children —Northern California 39
Diagnostic School for Neurologically Handicapped Children —Southern California 40
Disaster Office 1
District Fair Construction Program 202
District Agricultural Associations 202
Dominguez Hills, California State College 101
Dumbarton Bridge—Appropriation 284

E

Education, Department of—Special Schools 38
Employment Contingent Fund, Department of 160
Employment, Department of (See Human Resources Development, Department of)
Exposition and Fair Executive Committee, State 5

F

Fair and Exposition Fund Revenue, Distribution of 203
Fair and Exposition Fund 202
Fair Executive Committee, State Exposition and 5
Fairview State Hospital 171
Fish and Game, Department of 285
Fish and Game Preservation Fund 288
Five-Year Building Program, Summary of 200
Flood Control 306, 311
Folsom, State Prison at 18
Footnotes, Standard 312
Forestry, Division of 180
Fred C. Nelles School for Boys 31
Fresno State College 104
Fricot Ranch School for Boys 30
Fullerton, California State College at 106

G — Pages

General Services, Department of 2
Governor's Office 1

H

Harbors and Watercraft, Department of (See Navigation and Ocean Development, Department of)
Harbors and Watercraft Revolving Fund, Unallocated 197
Hastings College of Law (University of California) 83
Hayward, State College at 110
Highway Fund, State 205
Highway Patrol, Department of the California 187
Highway Properties Rental Fund 220
Highway Right-of-Way Acquisition Fund 220
Highway Users Tax Fund 219
Highways, Division of 205
Human Resources Development, Department of 160
Humboldt State College 112

I

Institution for Men 19
Institution for Women 23
Irvine Campus (University of California) 59
Irvine Medical (University of California) 62

K

Kellogg-Voorhis, California State Polytechnic College 143

L

Langley Porter Neuropsychiatric Institute 164
Legislature 1
Long Beach, California State College at 115
Los Angeles Campus (University of California) 63
Los Angeles Health Sciences (University of California) 66
Los Angeles, California State College at 118
Los Guilucos School for Girls 35

M

Maritime Academy 150
Medical Correctional Institution 20
Medical Facility 21
Mendocino State Hospital 168
Men's Colony, California 21
Mental Hygiene, Department of 162
Hospitals for the Mentally Ill 165
Hospitals for the Mentally Retarded 171
Neuropsychiatric Institutes 164
Metropolitan State Hospital 168
Military Department 177
Miscellaneous Repairs, Improvements and Equipment, Unallocated 196
Modesto State Hospital 169
Motor Vehicles, Department of 190
Museum of Science and Industry 7

N

Napa State Hospital 169
Navigation and Ocean Development, Department of 290
Neuropsychiatric Institute at University of California, Los Angeles 165
Northern California Reception Center—Clinic (Youth Authority) 29
Northern California Youth Center 32

O

Orientation Center for the Blind 176

P

Pacific State Hospital 172
Parks and Recreation, Department of 292
Paso Robles School for Boys 34
Patton State Hospital 170
Porterville State Hospital 172
Preston School of Industry 35
Professional and Vocational Standards, Department of 179
Project Planning, Unallocated 195
Public Higher Education, Capital Outlay Fund for 199
Public Works, Department of 205
Public Utilities Commission 206

R

Pages

Recreation, Department of Parks and 292
Reclamation Board 311
Rehabilitation Center, California (Corrections) 24
Rehabilitation, Department of 176
Resources, Department of Water 186
Riverside Campus (University of California) 66

S

Sacramento State College 120
San Bernardino State College 123
San Diego Campus (University of California) 69
San Diego-Coronado Bridge Construction Fund 283
San Diego Medical (University of California) 72
San Diego State College 126
San Fernando Valley State College 129
San Francisco Medical Center (University of California) 74
San Francisco-Oakland Bay Bridge Construction Fund 282
San Francisco-Oakland Bay Bridge Toll Revenue Fund 282
San Francisco State College 132
San Jose State College 134
San Luis Obispo, California State Polytechnic College 146
San Pedro-Terminal Island Toll Bridge Construction Fund 283
San Quentin, State Prison at 22
Santa Barbara Campus (University of California) 76
Santa Cruz Campus (University of California) 78
School for the Blind, Berkeley 38
School for the Deaf:
Berkeley 40
Riverside 41
Sierra Conservation Center 14
Sonoma State College 137
Sonoma State Hospital 173
Southern California Reception Center—Clinic (Youth Authority) 30
Southern California Youth Center 33
Southern Conservation Center 15
Southern Crossing-Planning and Design Appropriation 284
Special Schools, Department of Education 38
Standard Footnotes 312
Stanislaus State College 141
State Colleges 85
State Lands Division 185

Pages

State. See subject (e.g., Fair and Exposition, Highway Fund, etc.)
Stockton State Hospital 171
Summary Schedules xi
Summary of Five-year Building Program 200

T

Tehachapi, Correctional Institution at 15
Toll Bridge Construction and Revenue Funds 281
Trustees of the California State Colleges 95

U

Unallocated Funds 195
Unemployment Fund, Department of Employment 160
University of California 43
Universitywide 51
Universitywide Health Sciences 52

V

Vehicles, Department of Motor 190
Ventura School for Girls 36
Veterans Affairs, Department of 192
Veterans' Home of California 192
Vincent Thomas Bridge Construction Fund 283
Vocational Standards, Department of Professional and 179

W

Water Development Program, California 305
Water Fund, California 306
Water Project Construction Fund, Central Valley 307
Water Resources, Department of 186, 305
Water Resources Development Bond Fund, California 307
Wildlife Conservation Program 287
Wildlife Conservation Board 286
Wildlife Restoration Fund 289
Women, Institution for 23

Y

Youth Authority Conservation Camps for Boys 30
Youth Authority, Department of the 24

o

△3254—100 10-69 1,803 CO

printed in CALIFORNIA OFFICE OF STATE PRINTING

275
.8
70/71
T.4
.2

State of California

1970–71 Budget Supplement for District, County, and Citrus Fairs

CALIFORNIA STATE LIBRARY
SACRAMENTO
LEGAL
DEPOSIT

"California's wealth is in its human resources and environmental quality . . .

the future of both depends upon our efforts today"

Ronald Reagan

RONALD REAGAN, Governor

State Budget of California

SUPPLEMENT FOR DISTRICT, COUNTY, AND CITRUS FRUIT FAIRS 1970-71

Submitted by

RONALD REAGAN

Governor

to the

CALIFORNIA LEGISLATURE

1970 Regular Session

District, County and Citrus Fruit Fairs

INTRODUCTION

Presented in this supplement to the Budget document proper are the complete and detailed data on expenditures for district agricultural association, county and citrus fruit fairs. Summary schedules of state support, capital outlay and local assistance expenditures for the state's fair program with some written explanation and appropriation history also appear in the appropriate sections of the main Budget document. Like other supplements to the Budget document, this volume has been prepared in order to reduce the quantity of detail in that document and to simplify the mechanics of Budget preparation and printing.

The Budgets for the California State Fair and Exposition, the California State Exposition and Fair Executive Committee and California Museum of Science and Industry do not appear in this supplement, but are printed in their entirety in the main Budget. The California Museum of Science and Industry was transferred from the Department of Agriculture to the Department of Commerce. The Budgets of the remaining 76 fairs are summarized with program explanation and interpretation on the following pages. The material is organized with the district agricultural associations in numerical order followed by the county fairs in alphabetical order with the 2 citrus fruit fairs ending the presentation.

Fair Program

The District, County and Citrus Fruit Fair Program consists of 50 district fairs, 24 county fairs, and 2 citrus fruit fairs. The fair season extends from February to November. The sites of these 76 institutions are located in 54 of the 58 counties.

The fairs are established for the purpose of holding fairs, expositions and exhibitions of all of the industries and industrial enterprises, resources, and products in the state with the purpose of improving, exploiting, encouraging, and stimulating such production. All-year use of fairgrounds for community gatherings, recreational activities, cultural events, conventions, livestock sales, 4-H and Future Farmer meetings, sports events, school sessions, farm labor camps, and disaster relief use are encouraged. These uses are continually increasing.

In an effort to improve the fair program, the Division of Fairs and Expositions in the Department of Agriculture cooperates in the conduct of schools of instruction for managers and directors; holds annual meetings with Future Farmers and 4-H officials and with representatives of breed associations and exhibitors groups to revise rules and regulations in the Master Premium List which details amounts that can be paid for many classes and types of exhibits.

Supervision of Fairs

The Department of Agriculture, through its Division of Fairs and Expositions, supervises the activities of 73 of the 74 district and county fairs. The Los Angeles County Fair, as well as the 2 citrus fruit fairs, do not come within the supervisory jurisdiction of the department.

The financial transactions of all of the fairs are reviewed by the Audits Division, Department of Finance. This review usually consists of reviewing premium awards before payment and a financial review of the fairs records.

District fairs are administered by district agricultural associations which are state agencies. Each association is governed by a board of 9 directors appointed by the Governor for terms of 4 years.

District Fairs

The boundaries of the 50 districts are established by Sections 3851 to 3902, inclusive, of the Agricultural Code. The powers, duties and responsibilities of the boards are contained in Division 3 of the Agricultural Code. The associations are also governed by other laws, rules and regulations that apply to state agencies generally.

The districts conduct annual fairs which attracted about 3¾ million persons during 1968. The fairgrounds are used for a variety of purposes during the nonfair period serving about 7 million people in 1968.

Each of the fairs employs a full-time manager and such other employees as may be required. Most fair employees are used only for a limited time during preparation of the annual fair.

County Fairs

The majority of the county fairs are conducted by nonprofit associations acting as agents of the respective boards of supervisors under the provisions of Section 25905 or 25906 of the Government Code. In a few cases, the fairs are conducted directly by the county.

The reported attendance at the 24 county fairs was over 3 million for 1968. The fairgrounds are also used extensively during the nonfair period, serving more than three million people in 1968.

Citrus Fruit Fairs

Sections 4601 to 4704, inclusive, of the Agricultural Code and Section 19626 of the Business and Professions Code define the requirements that must be met to qualify for financial assistance. The National Orange Show and the Cloverdale Citrus Fair are the 2 nonprofit corporations that meet these legal requirements.

These fairs reported their 1968 combined attendance to be about 500,000. Facilities of these fairs are used extensively during the nonfair period, serving just under 500,000 during 1968.

Financing of the Fair Program

Fair activities are financed by state appropriations, contributions from other governmental sources, donations, and revenues produced from the fairs' use of their facilities.

Business and Professions Code Sections 19622, 19626, 19627, and 19630 appropriate a part of the Fair and Exposition Fund revenues for the fairs.

Business and Professions Code Section 19622 makes annual appropriations to the following four agencies:

Support of the California State Exposition and Fair	$265,000
Support of the Los Angeles County Fair	250,000
Support of the 1-A District Agricultural Association	250,000
Support of the 48th District Agricultural Association	125,000

Section 19626 provides that 5 percent, but not more than $180,000, of the balance remaining in the fund after deducting certain appropriations shall, subject to statutory limitations, be paid to citrus fruit fairs. Section 19627 provides that 40 percent but not more than $4,680,000, of the first balance shall, subject to statutory limitations, be apportioned for encouragement of county and district agricultural fairs under the provisions of Section 4401 of the Agricultural Code.

Business and Professions Code Section 19630 appropriates $2,250,000 annually from the remaining balance of the Fair and Exposition Fund for capital outlay purposes at county, district, and citrus fruit fairs. These funds are allocated by the director of Agriculture upon approval of the State Public Works Board. The California State Exposition and Fair, the Museum of Science and Industry, the 1-A and the 48th District Agricultural Associations and the Los Angeles County Fair are not eligible to receive allocations from this appropriation.

The funds allocated for the encouragement of district and county agricultural fairs under the provisions of Section 4401 of the Agricultural Code and Section 19627 of the Business and Professions Code are apportioned on the basis of premiums paid. The maximum amount which may be apportioned to any one fair during any fiscal year is limited to the amount required on the basis of need as determined by the Department of Agriculture, but not to exceed $65,000. Funds apportioned under the provisions of Section 4401 of the Agricultural Code and Section 19627 of the Business and Professions Code are distributed to the fairs monthly from current revenue paid into the Fair and Exposition Fund.

The fairs which expect to receive allocations under the provisions of Section 4401 of the Agricultural Code submit their proposed premium lists for review by the Division of Fairs and Expositions before the premium lists are printed. The proposed premium lists are reviewed to determine whether they comply with the Master Premium List and to determine the suitability of the proposed offerings for the individual fair.

The detailed budgets of the fairs on the following pages reflect the reductions made by the Budget Acts.

These budgets cannot be readily compared to the summary expenditure statements since they reflect expenditure of nontreasury funds and most of these budgets are presented on a calendar year basis.

The following is a summary of the total state allocations for the district, county and citrus fairs program with page references to the budget document proper:

	1968–69	*1969–70*	*1970–71*
District Agricultural Associations:			
Current expense (See page 157, Support Budget)	$2,999,970	$3,058,000	$3,157,500
Capital Outlay (See page 202, Capital Outlay Budget)	1,395,427	3,083,856	1,191,700
Totals	$4,395,397	$6,141,856	$4,349,200
County and Citrus Fruit Fairs:			
Current expense (See page 159, Support Budget)	$1,605,600	$1,731,100	$1,750,000
Capital Outlay (See page 159, Support Budget)	751,395	1,417,800	783,300
Totals	$2,356,995	$3,148,900	$2,533,300
TOTAL EXPENDITURES, ALL FAIRS	$6,752,392	$9,290,756	$6,882,500
General Fund	*–183,921*	*–100,000*	*–275,000*
Fair and Exposition Fund	*6,936,313*	*9,390,756*	*7,157,500*

Following the fund condition summary, budget detail is arranged into two sections on the following pages. Fund conditions of each fair appear in the first section which begins on page 1 and capital outlay projects appear in the Fair Construction Program Section which begins on page 77. Distribution of Fair and Exposition Fund Revenues appears on page 86.

SUMMARY OF FUND CONDITIONS—DISTRICT, COUNTY, AND CITRUS FRUIT FAIRS

	Balance beginning of year—adjusted	ACTUAL 1968 *			Balance end of year	ESTIMATED 1969 *			Balance end of year	PROPOSED 1970 *			Balance end of year
		Income	Expenditures	Reversions		Income	Expenditures	Reversions		Income	Expenditures	Reversions	
District Fairs:													
1st, Oakland [a]	$10,467	$197,752	$226,448	–	–$18,229	$203,172	$210,019	–	–$25,076	$94,100	$64,960	–	$4,064
1-A, San Francisco [a]	808,264	1,504,830	1,985,082	–	328,012	1,138,102	1,190,347	–	275,767	1,232,704	1,192,203	–	316,268
2nd, Stockton	322,938	746,052	707,550	$2,723	358,717	740,033	748,426	$765	349,559	752,843	769,538	$55,821	277,043
3rd, Chico [a]	32,313	162,294	153,981	–	40,626	168,765	145,562	1,734	62,095	175,400	217,052	2,044	18,399
4th, Petaluma	109,699	117,423	161,532	–	65,590	153,024	125,964	–	92,650	120,590	176,664	–	36,576
7th, Monterey	84,322	236,778	233,494	–	87,606	237,563	262,241	2,313	60,615	238,000	237,299	7,074	54,242
9th, Eureka	81,765	150,853	90,680	–	141,938	128,888	206,709	–	64,117	91,390	95,940	2,230	57,337
10th, Yreka	83,344	201,702	117,414	29,037	138,595	118,692	136,961	–	120,326	106,982	192,764	1,619	32,925
10-A, Tulelake	75,987	63,803	96,436	–	43,354	110,096	90,309	–	63,141	76,300	119,109	–	20,332
12th, Ukiah	87,821	115,788	133,218	938	69,453	115,164	151,336	921	32,360	108,350	102,761	442	37,507
13th, Yuba City	73,683	133,220	141,345	–	65,558	160,277	164,333	–	61,502	133,670	142,467	2,969	49,736
14th, Watsonville	113,453	222,732	212,787	2,192	121,206	194,997	212,410	–	103,793	159,650	217,617	1,040	44,786
15th, Bakersfield	152,808	351,508	400,862	1,112	102,342	404,999	388,966	1,554	116,821	400,500	433,956	2,680	80,685
16th, Paso Robles	81,809	132,080	137,562	3,687	72,640	168,458	143,459	–	97,639	135,600	171,702	1,366	60,171
17th, Grass Valley	72,276	94,327	109,322	3,311	53,970	117,505	133,074	–	38,401	105,295	104,461	–	39,235
18th, Bishop	52,224	114,331	84,342	78	82,135	117,705	136,276	–	63,564	93,400	124,139	2,117	30,708
19th, Santa Barbara	123,825	284,502	259,733	–	148,594	241,682	313,324	7,421	69,531	236,400	247,396	–	58,535
20th, Auburn	125,292	85,565	73,790	10,321	126,746	98,324	164,803	4,143	56,124	95,630	105,029	–	46,725
21st, Fresno	625,451	973,515	911,974	–	686,992	1,029,761	1,092,135	–	624,618	1,012,830	1,170,863	49,981	416,604
21-A, Madera	92,787	122,725	144,867	488	70,157	181,699	171,163	12,051	68,642	108,761	149,358	143	27,902
22nd, Del Mar	409,241	1,078,256	1,058,258	–	429,239	1,179,146	1,159,709	–	448,676	812,000	1,124,223	–	136,453
23rd, Antioch	110,338	153,335	201,286	–	62,387	164,852	165,355	1,234	60,650	153,080	179,645	–	34,085
24th, Tulare	77,983	247,490	189,274	–	136,199	215,889	202,017	27,798	122,273	184,950	264,233	981	42,009
24-A, Hanford	93,669	132,380	178,017	1,923	46,109	131,180	166,639	314	10,336	124,200	123,800	–	10,736
25th, Napa	164,670	98,279	195,880	2,153	64,916	131,877	144,410	–	52,383	108,264	118,847	4,963	36,837
26th, Plymouth	54,260	142,201	101,720	9,823	84,918	104,866	160,746	–	29,038	99,624	95,590	–	33,072
27th, Anderson	101,649	205,500	157,829	21,932	127,388	153,481	208,809	–	72,060	124,943	159,874	215	36,914
28th, Victorville	34,447	184,229	163,462	–	55,214	187,061	175,864	19	66,392	141,861	183,364	24	24,865
29th, Sonora	58,468	100,047	102,960	–	55,555	136,584	167,995	3,018	21,126	104,725	102,424	–	23,427
30th, Red Bluff	66,817	108,921	94,973	117	80,648	118,153	110,264	–	88,537	97,025	125,125	5,745	54,692
31st, Ventura	184,893	271,867	204,585	3,741	248,434	243,352	334,279	9,477	148,030	195,730	257,185	–	86,575
32nd, Costa Mesa	205,893	261,209	322,279	–	144,823	232,672	271,846	15,939	89,710	278,700	319,055	–	49,355
33rd, Hollister	78,912	113,499	86,596	3,034	102,781	116,381	180,600	–	38,562	79,670	93,559	3,525	21,148
34th, Cedarville	42,585	89,194	76,016	–	55,763	97,927	102,183	–	51,507	77,570	104,437	–	24,640
35th, Merced	146,080	183,394	178,968	5,577	144,929	196,417	217,431	–	123,915	179,900	243,542	2,048	58,225
35-A, Mariposa	33,665	95,093	99,941	–	28,817	89,403	83,377	11,344	23,499	91,700	96,911	–	18,288
36th, Dixon [a]	37,136	115,449	112,259	–	40,326	135,872	142,791	–	33,407	137,989	151,301	2,865	17,230
37th, Santa Maria	210,840	262,739	240,881	1,577	231,121	310,895	439,781	29,964	72,271	206,335	217,740	3,965	56,901
38th, Turlock	82,421	232,376	213,113	–	101,684	228,498	236,467	4,605	89,110	200,230	235,553	1,022	52,765
39th, Angels Camp [a]	28,133	177,120	160,590	1,322	43,341	241,235	198,333	–	86,243	236,700	302,379	–	20,564
40th, Woodland	121,561	115,785	154,570	34	82,742	149,427	159,272	–	72,897	121,820	144,818	671	49,228
41st, Crescent City	89,372	70,380	105,605	357	53,790	137,750	103,759	83	87,698	75,850	128,156	3,670	31,722
42nd, Orland	66,116	121,827	81,870	2,100	103,973	114,631	169,639	288	48,677	87,950	96,347	2,083	38,197
44th, Colusa	123,879	85,346	136,970	558	71,697	115,071	156,692	361	29,715	83,800	85,183	5,536	22,796
45th, Imperial [a]	75,214	197,113	202,041	–	70,286	190,760	193,321	653	67,072	192,550	226,812	5,893	26,917
46th, Hemet	102,958	146,862	149,308	1,754	98,758	124,308	166,720	–	56,346	112,972	127,017	1,718	40,583
48th, Los Angeles	127,508	289,103	396,301	–	20,310	321,877	300,498	–	41,689	325,400	311,856	-	55,233
49th, Lakeport	53,748	95,397	110,946	–	38,199	115,978	119,134	110	34,933	99,543	101,396	–	33,080
50th, Lancaster	186,510	287,308	359,436	–	114,382	288,797	299,770	–	103,409	264,500	315,980	5,473	46,456
52nd, Sacramento	43,907	214,162	94,077	–	163,992	199,734	281,830	539	81,357	152,250	191,950	–	41,657

SUMMARY OF FUND CONDITIONS—DISTRICT, COUNTY, AND CITRUS FRUIT FAIRS—Continued

	Balance beginning of year—adjusted	ACTUAL 1968 *			Balance end of year	ESTIMATED 1969 *			Balance end of year	PROPOSED 1970 *			Balance end of year
		Income	Expenditures	Reversions		Income	Expenditures	Reversions		Income	Expenditures	Reversions	
County Fairs:													
Alameda, Pleasanton	$833,179	$1,549,063	$1,460,837	–	$921,405	$1,915,323	$1,964,228	–	$872,500	$1,949,125	$2,476,716	$229	$344,680
Butte, Gridley [a]	37,929	116,517	122,573	$203	31,670	3,890	39,838	–	–4,278	153,609	146,438	1,591	1,302
El Dorado, Placerville	40,513	110,115	95,895	10,322	44,411	206,055	146,327	$110	104,029	105,425	176,542	350	32,562
Humboldt, Ferndale	89,378	163,854	180,488	249	72,495	222,569	243,754	–	51,310	190,290	199,136	245	42,219
Lassen, Susanville	67,193	92,258	105,329	11	54,111	83,951	89,204	–	48,858	124,200	121,493	906	50,659
Los Angeles, Pomona	546,274	4,054,454	4,053,821	–	546,907	–[c]	–[c]	–[c]	–[c]	–[c]	–[c]	–[c]	–[c]
Madera, Chowchilla	27,085	93,576	89,283	–	31,378	82,125	83,877	709	28,917	115,650	117,320	111	27,136
Marin, Ross	902,445	567,642	758,433	–	711,654	230,304	889,510	–	52,448	220,650	220,747	–	52,351
Mendocina, Boonville	61,153	77,838	101,517	192	37,282	92,867	101,348	–	28,801	83,775	84,191	1,232	27,153
Merced, Los Banos	14,552	221,595	99,667	–	136,480	104,362	220,530	–	20,312	116,275	108,016	2,162	26,409
Monterey, King City [a]	60,902	171,549	170,001	523	61,927	100,898	134,452	–	28,373	164,926	177,695	–	15,604
Napa, Calistoga	17,142	210,160	162,178	–	65,124	179,171	194,126	–	50,169	151,550	180,499	–	21,220
Placer, Roseville	105,682	134,690	171,454	–	68,918	135,239	165,106	–	39,051	127,055	127,539	102	38,465
Plumas, Quincy	–4,500	144,636	147,997	–	–7,861	177,572	140,574	–	29,137	155,950	171,942	–	13,145
Riverside, Indio [a]	85,503	465,689	419,034	–	132,158	445,046	553,388	620	23,196	504,975	498,167	–	30,004
San Benito, Hollister	49,832	23,874	37,796	–	35,910	29,880	40,794	–	24,996	37,600	39,868	–	22,728
San Francisco, San Francisco	80,264	74,930	82,638	–	72,556	79,155	109,250	–	42,461	78,900	115,994	–	5,367
San Joaquin, Lodi	40,982	120,237	108,141	–	53,078	116,215	113,808	–	55,485	143,527	151,497	960	46,555
San Mateo, San Mateo	67,806	422,735	380,096	–	110,445	473,934	400,098	–	184,281	504,100	568,798	–	119,583
Santa Clara, San Jose [a]	211,030	592,624	699,877	–	103,777	725,126	717,110	4,953	106,840	948,143	958,443	–	96,540
Shasta, McArthur	68,337	89,842	98,028	–	60,151	73,283	81,607	–	51,827	119,150	130,371	194	40,412
Solano, Vallejo	482,165	787,194	1,139,899	–	129,460	915,746	816,168	151	228,887	858,780	944,168	217	143,282
Sonoma, Santa Rosa	241,876	1,169,962	1,179,522	–	232,316	1,191,606	1,250,587	–	173,335	1,221,300	1,286,760	–	107,875
Trinity, Hayfork	80,174	82,158	94,599	–	67,733	106,371	133,952	–	40,152	71,100	73,948	–	37,304
Citrus Fairs:													
Cloverdale Citrus Fair, Cloverdale [a]	25,919	37,825	49,023	–	14,721	40,829	39,871	–	15,679	–[c]	–[c]	–[c]	–[c]
National Orange Show, San Bernardino [b]	162,650	636,493	634,298	5,562	159,283	719,289	696,306	–	182,266	–[c]	–[c]	–[c]	–[c]
Totals	$10,818,866	$24,099,151	$24,954,854	$126,951	$9,836,212	$20,453,786 [d]	$22,373,161 [d]	$143,191 [d]	$7,226,739 [d]	$18,776,281 [e]	$21,339,868 [e]	$188,222 [e]	$4,276,985 [e]

* Calendar year unless otherwise indicated.
[a] Fiscal year from July 1 to June 30.
[b] Fiscal year from May 1 to April 30.
[c] Information not available. Not required to submit budget to Department of Agriculture.
[d] Excludes Los Angeles County Fair.
[e] Excludes Los Angeles County Fair, Cloverdale Citrus Fair and National Orange Show.

1st DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the California Spring Garden Show at Oakland)

FUND CONDITION	ACTUAL Jan. 1, 1968–June 30, 1968	ESTIMATED 1968–69	PROPOSED 1969–70
GENERAL ANALYSIS			
Present activities of this association date from 1937. The annual flower shows are being conducted in Oakland. The 1969 show was held May 17th to May 24th. Eight hundred fifty-one exhibits entered by 309 exhibitors were judged at the fair. The 1970 show is to be held April 17th to April 26th.			
Balances at Beginning of Year:			
Available for operations	$10,467	–$18,229	–$55,437
Available for Capital Outlay	–	–	30,361
Operating Revenues:			
Admissions to grounds	$96,663	$58,851	$20,000
Industrial and commercial	43,638	38,850	1,000
Concessions	100	100	–
Exhibits	1,014	457	100
Attractions	10,981	8,331	3,000
Miscellaneous fair	1,943	1,460	–
Prior year adjustments	–787	123	–
Total Operating Revenues	$153,552	$108,172	$24,100
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$42,200	$58,500	$65,000
Section 19630, Business and Professions Code (Capital Outlay)	–	31,000	–
Contributions from local tax sources	2,000	5,500	5,000
Total Available Funds	$208,219	$184,943	$69,024
Operating Expenditures:			
Administration	$24,786	$25,387	$11,765
Maintenance and operations	22,724	17,702	6,646
Publicity	15,000	11,600	3,000
Attendance operations	10,356	8,966	1,288
Premiums	40,683	33,357	2,600
Exhibits (excluding premiums)	100,542	107,416	8,800
Attractions	7,357	3,910	500
Prior year adjustments	5,000	1,042	–
Total Operating Expenses	$226,448	$209,380	$34,599
Capital Expenditures:			
From Capital Outlay funds	–	$639	$30,361
Total Expenditures	$226,448	$210,019	$64,960
Balances at End of Year:			
Available for operations	–$18,229	–$55,437	$4,064
Available for Capital Outlay	–	$30,361	–

1-A DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Grand National Livestock Exposition and Grand National Junior Livestock Exposition at San Francisco)

GENERAL ANALYSIS

The 1-A District Agricultural Association was organized in 1931, and conducts 2 livestock shows each year at the Cow Palace, located on the boundary of San Francisco and San Mateo Counties. The Grand National Livestock Exposition featuring livestock, a horse show and a rodeo, is conducted in the fall and the Grand National Junior Livestock Exposition for junior exhibitors is conducted in the spring. The 1969 Grand National Livestock Exposition was conducted from Oct ber 24th to November 2nd. The 1970 dates are October 23rd November 1st. The 1969 Grand National Junior Livestoc Exposition was conducted from March 29th to April 2nd. Th 1970 dates are from March 21st to March 25th. The Cow Pa ace is used and is well suited for large interim event rental

FUND CONDITION	ACTUAL Jan. 1, 1967–June 30, 1968	ACTUAL 1968–69	PROPOSED 1969–70
Balances at Beginning of Year:			
Available for operations	$238,489	$286,553	$275,767
Available for Capital Outlay	569,775	41,459	–
Operating Revenues:			
Admissions to grounds	$248,692	$217,772	$216,000
Industrial and commercial	4,190	5,250	5,500
Concessions	34,865	34,107	34,800
Exhibits	15,755	11,635	11,750
Horse show	33,051	68,859	81,930
Attractions	20,450	20,150	21,000
Miscellaneous fair	48,952	19,539	19,550
Nonfair	477,043	535,790	592,174
Revenue January 1, 1968 to June 30, 1968	396,832	–	–
Total Operating Revenues	$1,279,830	$913,102	$982,704
State Apportionments:			
Section 19622, Business and Professions Code (Operating)	$225,000	$225,000	$250,000
Total Available Funds	$2,313,094	$1,466,114	$1,508,471
Operating Expenditures:			
Administration	$186,600	$244,702	$267,244
Maintenance and operations	281,313	341,066	425,269
Publicity	69,741	48,107	59,080
Attendance operations	18,499	26,364	26,806
Premiums	121,089	130,975	149,930
Exhibits (excluding premiums)	105,392	61,454	51,579
Horse show (excluding premiums)	25,914	26,919	22,080
Quarterhorse show and sale	3,415	–	–
Attractions	219,410	113,833	122,165
Rentals expense	–30,246	–72,270	–79,500
Expenditures January 1, 1968 to June 30, 1968	320,374	–	–
Equipment	19,640	14,390	21,550
Prior year adjustments	–	49,348	–1,000
Total Operating Expenses	$1,341,141	$984,888	$1,065,203
Capital Expenditures:			
From operating funds	$90,625	$39,000	$2,000
From Capital Outlay funds	528,316	41,459	–
Total Expenditures	$1,960,082	$1,065,347	$1,067,203
Repayment on loans	–$25,000	–$125,000	–$125,000
Balances at End of Year:			
Available for operations	$286,553	$275,767	$316,268
Available for Capital Outlay	$41,459	–	–

2nd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the San Joaquin County Fair)

GENERAL ANALYSIS

The association was formed in 1922 and has sponsored the San Joaquin County Fair since 1936. Prior to that time, the history of the fair is traceable back to 1860. The fairgrounds site consists of 189 acres located in the City of Stockton. The County of San Joaquin gift-deeded approximately 70 acres of this to the state. Racing with parimutuel wagering has been a continuing feature of the fair. The 1969 fair was conducted from August 13th to August 23rd. Thirteen thousand eight hundred seventy-two exhibits entered by 2,474 exhibitors were judged at the fair. The 1970 fair dates are August 12th to August 24th.

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
	Balances at Beginning of Year:			
12	Available for operations	$222,400	$267,491	$273,738
13	Available for Capital Outlay	100,538	91,226	75,821
	Operating Revenues:			
16	Admissions to grounds	$65,774	$69,178	$72,000
17	Industrial and commercial	10,212	12,006	13,000
18	Concessions	88,118	75,488	98,500
19	Exhibits	5,094	5,202	5,000
20	Horse racing	437,304	440,744	458,738
21	Attractions	3,520	224	–
22	Miscellaneous fair	7,035	7,360	7,360
23	Nonfair	30,345	38,331	39,745
24	Prior year adjustments	150	–	–
26	Total Operating Revenues	$647,552	$648,533	$694,343
	State Apportionments:			
29	Section 19627, Business and Professions Code (Operating)	$58,500	$58,500	$58,500
30	Section 19630, Business and Professions Code (Capital Outlay)	40,000	33,000	–
32	Total Available Funds	$1,068,990	$1,098,750	$1,102,402
	Operating Expenditures:			
35	Administration	$59,529	$62,048	$67,025
36	Maintenance and operations	118,629	135,779	128,055
37	Publicity	26,899	22,997	24,550
38	Attendance operations	18,056	17,741	20,968
39	Premiums	56,258	56,210	56,700
40	Exhibits (excluding premiums)	21,527	24,558	25,700
41	Horse show (excluding premiums)	1,000	1,500	1,500
42	Horse races	331,568	356,664	393,640
43	Attractions	24,306	21,189	27,850
44	Equipment	965	2,100	3,550
45	Prior year adjustments	121	–	–
47	Total Operating Expenses	$658,858	$700,786	$749,538
	Capital Expenditures:			
50	From operating funds	$2,103	–	–
51	From Capital Outlay funds	46,589	$47,640	$20,000
53	Total Expenditures	$707,550	$748,426	$769,538
55	Reversions	–$2,723	–$765	–$55,821
	Balances at End of Year:			
58	Available for operations	$267,491	$273,738	$277,043
59	Available for Capital Outlay	$91,226	$75,821	–

3rd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Silver Dollar Fair at Chico)

GENERAL ANALYSIS

The association dates its present activities from 1935. Annual fairs are held on the association's fairgrounds in the City of Chico. The 1969 fair was conducted from May 21st to May 25th. Eight thousand six hundred seventy-six exhibits enter by 2,761 exhibitors were judged at the fair. The 1970 fair dat are May 20th to May 24th.

LINE	FUND CONDITION	ACTUAL 1967–68	ACTUAL 1968–69	PROPOSED 1969–70
8	Balances at Beginning of Year:			
9	Available for operations	$19,730	$27,122	$31,859
10	Available for Capital Outlay	12,583	13,504	30,236
12	Operating Revenues:			
13	Admissions to grounds	$16,978	$16,260	$16,500
14	Industrial and commercial	6,800	7,000	7,000
15	Concessions	21,648	24,152	22,500
16	Exhibits	3,610	3,076	3,300
17	Horse show	173	308	200
18	Attractions	8,484	9,727	8,500
19	Miscellaneous fair	1,439	1,723	1,700
20	Nonfair	19,662	25,222	22,200
21	Prior year adjustments	–	147	–
23	Total Operating Revenues	$78,794	$87,615	$81,900
25	State Apportionments:			
26	Section 19627, Business and Professions Code (Operating)	$58,500	$56,700	$58,500
27	Section 19630, Business and Professions Code (Capital Outlay)	25,000	24,450	35,000
29	Total Available Funds	$194,607	$209,391	$237,495
31	Operating Expenditures:			
32	Administration	$29,898	$30,457	$31,832
33	Maintenance and operations	44,456	48,935	54,028
34	Publicity	3,497	3,122	3,500
35	Attendance operations	3,077	2,995	3,050
36	Premiums	27,378	27,430	27,000
37	Exhibits (excluding premiums)	10,275	12,528	13,100
38	Horse show (excluding premiums)	520	500	500
39	Attractions	10,351	11,043	11,000
40	Equipment	450	1,660	4,850
41	Prior year adjustments	–	–42	–
43	Total Operating Expenses	$129,902	$138,628	$148,860
45	Capital Expenditures:			
46	From operating funds	–	$950	$5,000
47	From Capital Outlay funds	$24,079	5,984	63,192
49	Total Expenditures	$153,981	$145,562	$217,052
51	Reversions	–	–$1,734	–$2,044
53	Balances at End of Year:			
54	Available for operations	$27,122	$31,859	$18,399
55	Available for Capital Outlay	$13,504	$30,236	–

4th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Sonoma-Marin Fair at Petaluma)

GENERAL ANALYSIS

Current activities of the district date from 1936. Annual fairs are conducted at the association's fairgrounds leased from the City of Petaluma under a lease expiring in 1972, at an annual rental of $1. The 1969 fair was conducted from June 26th to June 29th, exhibits being confined primarily to junior departments. Four thousand five hundred thirty-one exhibits entered by 1,857 4-H Club and Future Farmers of America exhibitors were judged at the fair. The fair dates for 1970 are June 25th to June 28th.

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
	Balances at Beginning of Year:			
	Available for operations	$59,688	$65,590	$52,650
	Available for Capital Outlay	50,011	–	40,000
	Operating Revenues:			
	Admissions to grounds	$15,725	$16,334	$17,000
	Industrial and commercial	5,020	5,365	5,500
	Concessions	13,712	11,388	10,800
	Exhibits	2,334	2,791	2,790
	Attractions	3,147	3,349	3,300
	Miscellaneous fair	210	232	200
	Nonfair	25,564	22,265	23,000
	Prior year adjustments	111	–	–
	Total Operating Revenues	$65,823	$61,724	$62,590
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$51,600	$51,300	$58,000
	Section 19630, Business and Professions Code (Capital Outlay)	–	40,000	–
	Total Available Funds	$227,122	$218,614	$213,240
	Operating Expenditures:			
	Administration	$29,394	$32,501	$34,691
	Maintenance and operations	35,115	40,043	47,979
	Publicity	4,487	4,989	5,175
	Attendance operations	2,462	2,370	2,975
	Premiums	17,352	17,897	18,345
	Exhibits (excluding premiums)	7,066	7,093	7,899
	Attractions	8,051	8,732	8,850
	Equipment	4,712	3,191	750
	Prior year adjustments	37	34	–
	Total Operating Expenses	$108,676	$116,850	$126,664
	Capital Expenditures:			
	From operating funds	$2,845	$9,114	$10,000
	From Capital Outlay funds	50,011	–	40,000
	Total Expenditures	$161,532	$125,964	$176,664
	Balances at End of Year:			
	Available for operations	$65,590	$52,650	$36,576
	Available for Capital Outlay	–	40,000	–

7th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Monterey County Fair at Monterey)

GENERAL ANALYSIS

The association was organized in 1936. Annual fairs are conducted on the association's fairgrounds located in the City of Monterey. The 1969 fair was held from August 6th to August 10th and consisted of general livestock and other exhibits. Seven thousand and forty-seven exhibits entered by 6,128 exhibitor were judged at the fair. The 1970 fair dates are from Augus 12th to August 16th.

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
9	Balances at Beginning of Year:			
10	Available for operations	$68,684	$58,219	$53,541
11	Available for Capital Outlay	15,638	20,000	–
12	Estimated to revert in subsequent year	–	9,387	7,074
14	Operating Revenues:			
15	Admissions to grounds	$47,279	$53,070	$54,000
16	Industrial and commercial	5,262	5,234	5,300
17	Concessions	29,883	43,294	42,000
18	Exhibits	1,735	1,412	1,500
19	Horse show	26,429	27,251	27,500
20	Attractions	450	345	450
21	Miscellaneous fair	4,783	5,436	6,000
22	Nonfair	42,383	42,000	42,000
23	Prior year adjustments	–926	–679	–
25	Total Operating Revenues	$157,278	$177,363	$178,750
27	State Apportionments:			
28	Section 19627, Business and Professions Code (Operating)	$58,500	$53,000	$58,500
29	Section 19630, Business and Professions Code (Capital Outlay)	20,000	6,200	–
30	Contributions from local tax sources	1,000	1,000	750
32	Total Available Funds	$321,100	$325,169	$298,615
34	Operating Expenditures:			
35	Administration	$45,878	$46,886	$48,792
36	Maintenance and operations	57,366	59,897	68,650
37	Publicity	11,759	11,976	12,350
38	Attendance operations	17,303	18,257	18,500
39	Premiums	47,171	43,417	46,500
40	Exhibits (excluding premiums)	18,268	19,062	19,450
41	Horse show (excluding premiums)	15,773	15,636	15,900
42	Attractions	4,326	3,778	5,000
43	Equipment	1,339	1,429	2,157
44	Prior year adjustments	64	233	–
46	Total Operating Expenses	$219,247	$220,571	$237,299
48	Capital Expenditures:			
49	From operating funds	$7,996	$15,470	–
50	From Capital Outlay funds	6,251	26,200	–
52	Total Expenditures	$233,494	$262,241	$237,299
54	Reversions	–	–$2,313	–$7,074
56	Balances at End of Year:			
57	Available for operations	$58,219	$53,541	$54,242
58	Available for Capital Outlay	20,000	–	–
59	Estimated to revert in subsequent year	9,387	7,074	–

9th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Redwood Acres Fair at Eureka)

GENERAL ANALYSIS

The present association was organized in 1937 and conducts annual fairs on property of approximately 50 acres, known as Redwood Acres, owned by the association and located just outside the City of Eureka. The 1969 fair was conducted June 25th to June 29th. Two thousand six hundred forty-five exhibits entered by 866 exhibitors were judged at the fair. The dates for the 1970 fair are June 24th to June 28th.

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
9	Balances at Beginning of Year:			
10	Available for operations	$69,535	$64,708	$61,887
11	Available for Capital Outlay	12,230	77,230	–
12	Estimated to revert in subsequent year	–	–	2,230
14	Operating Revenues:			
15	Admissions to grounds	$3,537	$4,210	$4,300
16	Industrial and commercial	2,550	2,334	2,400
17	Concessions	3,485	3,978	4,000
18	Exhibits	2,776	2,146	2,150
19	Horse show	1,599	–	–
20	Attractions	3,835	4,833	4,800
21	Miscellaneous fair	204	235	240
22	Nonfair	9,016	12,652	15,000
23	Prior year adjustments	51	–	–
25	Total Operating Revenues	$27,053	$30,388	$32,890
27	State Apportionments:			
28	Section 19627, Business and Professions Code (Operating)	$58,800	$58,500	$58,500
29	Section 19630, Business and Professions Code (Capital Outlay)	65,000	40,000	–
31	Total Available Funds	$232,618	$270,826	$155,507
33	Operating Expenditures:			
34	Administration	$20,380	$20,400	$22,426
35	Maintenance and operations	28,014	29,750	32,264
36	Publicity	3,885	4,000	4,100
37	Attendance operations	2,420	2,500	2,750
38	Premiums	21,893	17,509	17,800
39	Exhibits (excluding premiums)	6,774	7,025	6,800
40	Horse show (excluding premiums)	1,244	1,100	1,100
41	Attractions	5,627	7,675	7,700
42	Equipment	298	1,750	1,000
43	Prior year adjustments	145	–	–
45	Total Operating Expenses	$90,680	$91,709	$95,940
47	Capital Expenditures:			
48	From Capital Outlay funds	–	115,000	–
50	Total Expenditures	$90,680	$206,709	$95,940
52	Reversions	–	–	–$2,230
54	Balances at End of Year:			
55	Available for operations	$64,708	$61,887	$57,337
56	Available for Capital Outlay	77,230	–	–
57	Estimated to revert in subsequent year	–	2,230	–

10th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Siskiyou County Fair at Yreka)

GENERAL ANALYSIS

The present association was organized in 1937 and conducts annual fairs on approximately 81 acres located 2 miles south of Yreka on property leased from Siskiyou County at an annual rental of $1. The lease expires on February 1, 2001. The 1969 fair was held from August 7th to August 10th and consisted of general livestock and other exhibits. Five thousand five hundred eighty-eight exhibits entered by 1,202 exhibitors were judged at the fair. The 1970 fair dates are August 13th to August 16th.

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
10	Balances at Beginning of Year:			
11	Available for operations	$19,884	$24,251	$27,467
12	Available for Capital Outlay	63,460	114,344	92,859
14	Operating Revenues:			
15	Admissions to grounds	$15,043	$15,317	$16,000
16	Industrial and commercial	2,895	2,555	3,000
17	Concessions	10,926	10,252	11,000
18	Exhibits	1,407	1,585	2,000
19	Horse show	1,356	1,380	1,572
20	Attractions	2,203	1,544	2,300
21	Miscellaneous fair	586	844	760
22	Nonfair	5,743	6,215	4,850
24	Total Operating Revenues	$40,159	$39,692	$41,482
26	State Apportionments:			
27	Section 19627, Business and Professions Code (Operating)	$59,200	$58,500	$65,000
28	Section 19630, Business and Professions Code (Capital Outlay)	59,500	20,000	–
29	Contributions from local tax sources	500	500	500
30	Sale of Capital Assets:			
31	Section 4002, Agricultural Code (Capital Outlay)	42,343	–	–
33	Total Available Funds	$285,046	$257,287	$227,308
35	Operating Expenditures:			
36	Administration	$31,829	$30,358	$33,206
37	Maintenance and operations	24,507	27,428	30,733
38	Publicity	4,533	3,663	4,500
39	Attendance operations	2,137	2,052	2,650
40	Premiums	16,839	16,995	16,600
41	Exhibits (excluding premiums)	5,189	4,822	4,800
42	Horse show (excluding premiums)	1,407	1,665	1,665
43	Attractions	7,737	6,600	6,970
44	Equipment	1,314	1,893	400
46	Total Operating Expenses	$95,492	$95,476	$101,524
48	Capital Expenditures:			
49	From Capital Outlay funds	$21,922	$41,485	$91,240
51	Total Expenditures	$117,414	$136,961	$192,764
53	Reversions	–$29,037	–	–$1,619
55	Balances at End of Year:			
56	Available for operations	$24,251	$27,467	$32,925
57	Available for Capital Outlay	$114,344	$92,859	–

10-A DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Tulelake-Butte Valley Fair at Tulelake)

GENERAL ANALYSIS

The association was organized in 1952. Annual fairs are conducted on property adjacent to Tulelake, consisting of approximately 40 acres, deeded to the association from the United States Bureau of Reclamation. The 1969 fair was held from September 5th to September 8th and consisted of general livestock and other exhibits. Two thousand five hundred six exhibits entered by 762 exhibitors were judged at the fair. The 1970 fair dates are September 11th to 14th.

No admission fee is charged to the grounds.

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
10	Balances at Beginning of Year:			
11	Available for operations	$25,987	$21,076	$20,603
12	Available for Capital Outlay	50,000	22,278	42,538
14	Operating Revenues:			
15	Industrial and commercial	$1,270	$1,425	$1,400
16	Concessions	1,770	2,189	2,100
17	Exhibits	1,027	1,341	1,300
18	Attractions	710	2,951	3,000
19	Miscellaneous fair	791	820	850
20	Nonfair	2,235	2,870	2,650
22	Total Operating Revenues	$7,803	$11,596	$11,300
24	State Apportionments:			
25	Section 19627, Business and Professions Code (Operating)	$56,000	$58,500	$65,000
26	Section 19630, Business and Professions Code (Capital Outlay)	–	40,000	–
28	Total Available Funds	$139,790	$153,450	$139,441
30	Operating Expenditures:			
31	Administration	$24,062	$25,240	$26,360
32	Maintenance and operations	20,853	21,384	25,061
33	Publicity	2,473	2,557	2,550
34	Attendance operations	1,243	1,260	1,350
35	Premiums	10,941	11,428	11,500
36	Exhibits (excluding premiums)	4,707	4,631	4,900
37	Horse show (excluding premiums)	347	300	300
38	Attractions	2,788	2,569	2,600
39	Equipment	1,300	1,200	1,950
41	Total Operating Expenses	$68,714	$70,569	$76,571
43	Capital Expenditures:			
44	From Capital Outlay funds	$27,722	$19,740	$42,538
46	Total Expenditures	$96,436	$90,309	$119,109
48	Balances at End of Year:			
49	Available for operations	$21,076	$20,603	$20,332
50	Available for Capital Outlay	$22,278	$42,538	–

12th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Redwood Empire Fair at Ukiah)

GENERAL ANALYSIS

Present activities of the district date from 1936. Annual fairs are held on the association's fairgrounds located just outside the City of Ukiah. The 1969 fair was conducted from August 21st to August 24th and consisted of general livestock and other exhibits. Three thousand two hundred and thre exhibits entered by 678 exhibitors were judged at the fair. Th 1970 fair dates are August 27th to August 30th.

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
9	Balances at Beginning of Year:			
10	Available for operations	$52,756	$39,105	$31,918
11	Available for Capital Outlay	34,127	29,427	–
12	Estimated to revert in subsequent year	938	921	442
14	Operating Revenues:			
15	Admissions to grounds	$9,456	$9,426	$9,800
16	Industrial and commercial	2,225	2,439	3,000
17	Concessions	3,404	3,329	3,500
18	Exhibits	2,036	1,914	2,000
19	Horse show	257	244	250
20	Attractions	1,133	1,224	2,500
21	Miscellaneous fair	222	220	225
22	Nonfair	17,055	19,892	22,075
23	Prior year adjustments	–	–24	–
25	Total Operating Revenues	$35,788	$38,664	$43,350
27	State Apportionments:			
28	Section 19627, Business and Professions Code (Operating)	$51,000	$58,500	$65,000
29	Section 19630, Business and Professions Code (Capital Outlay)	29,000	18,000	–
31	Total Available Funds	$203,609	$184,617	$140,710
33	Operating Expenditures:			
34	Administration	$29,622	$29,957	$30,898
35	Maintenance and operations	37,073	36,880	39,746
36	Publicity	2,646	3,395	3,125
37	Attendance operations	1,390	1,541	1,727
38	Premiums	14,872	13,919	14,000
39	Exhibits (excluding premiums)	7,693	7,664	7,840
40	Horse show (excluding premiums)	475	250	275
41	Attractions	3,179	4,400	3,875
42	Equipment	668	3,835	1,025
43	Prior year adjustments	327	–	–
45	Total Operating Expenses	$97,945	$101,841	$102,511
47	Capital Expenditures:			
48	From operating funds	$2,494	$2,510	$250
49	From Capital Outlay funds	32,779	46,985	–
51	Total Expenditures	$133,218	$151,336	$102,761
53	Reversions	–$938	–$921	–$442
55	Balances at End of Year:			
56	Available for operations	$39,105	$31,918	$37,507
57	Available for Capital Outlay	$29,427	–	–
58	Estimated to revert in subsequent year	$921	$442	–

13th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Yuba-Sutter Fair at Yuba City)

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
1–7	**GENERAL ANALYSIS**			
4–7	The association was organized in 1934. Annual fairs are conducted on the association's property located in Yuba City. The 1969 fair was held from July 30th to August 3rd. Seven thousand and eighty-six exhibits entered by 1,465 exhibitors were judged at the fair. The 1970 fair dates are July 29th to August 2nd.			
8	Balances at Beginning of Year:			
9	Available for operations	$51,978	$46,926	$58,533
10	Available for Capital Outlay	21,705	18,632	–
11	Estimated to revert in subsequent year	–	–	2,969
12				
13	Operating Revenues:			
14	Admissions to grounds	$18,232	$27,873	$25,000
15	Industrial and commercial	2,915	3,340	3,000
16	Concessions	20,352	22,540	30,000
17	Exhibits	2,380	2,069	2,000
18	Attractions	7,086	6,857	6,800
19	Miscellaneous fair	676	706	650
20	Nonfair	7,979	8,015	7,720
21	Prior year adjustments	–	377	–
22–23	Total Operating Revenues	$59,620	$71,777	$75,170
24				
25	State Apportionments:			
26	Section 19627, Business and Professions Code (Operating)	$56,600	$58,500	$58,500
27	Section 19630, Business and Professions Code (Capital Outlay)	17,000	30,000	–
28–29	Total Available Funds	$206,903	$225,835	$195,172
30				
31	Operating Expenditures:			
32	Administration	$27,720	$28,754	$30,133
33	Maintenance and operations	33,210	38,904	42,799
34	Publicity	5,396	4,279	5,650
35	Attendance operations	3,948	4,482	4,850
36	Premiums	24,008	22,098	26,300
37	Exhibits (excluding premiums)	5,777	5,906	6,285
38	Attractions	11,829	11,929	12,300
39	Equipment	1,696	2,297	5,850
40–41	Total Operating Expenses	$113,584	$118,649	$134,167
42				
43	Capital Expenditures:			
44	From operating funds	$7,688	$21	$8,300
45	From Capital Outlay funds	20,073	45,663	–
46–47	Total Expenditures	$141,345	$164,333	$142,467
48–49	Reversions	–	–	–$2,969
50				
51	Balances at End of Year:			
52	Available for operations	$46,926	$58,533	$49,736
53	Available for Capital Outlay	18,632	–	–
54	Estimated to revert in subsequent year	–	2,969	–

14th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Santa Cruz County Fair at Watsonville)

GENERAL ANALYSIS

The present activities of the association started in 1937. Annual fairs are conducted on approximately 75 acres owned by the association and located 3 miles northeast of Watsonville. The 1969 fair was held October 8th to October 12th and consisted of general livestock and other exhibits. Six thousand on hundred and three exhibits entered by 1,784 exhibitors wer judged at the fair. The 1970 fair dates are September 16th t September 20th.

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
9	Balances at Beginning of Year:			
10	Available for operations	$54,417	$53,790	$56,178
11	Available for Capital Outlay	56,844	67,416	46,575
12	Estimated to revert in subsequent year	2,192	–	1,040
14	Operating Revenues:			
15	Admissions to grounds	$27,080	$29,954	$27,500
16	Industrial and commercial	6,287	5,225	6,000
17	Concessions	14,633	14,627	15,500
18	Exhibits	1,862	2,321	1,750
19	Horse show	5,852	7,607	7,500
20	Attractions	507	–	–
21	Miscellaneous fair	2,082	2,760	2,800
22	Nonfair	21,782	26,537	24,100
23	Prior year adjustments	177	60	–
25	Total Operating Revenues	$80,262	$89,091	$85,150
27	State Apportionments:			
28	Section 19627, Business and Professions Code (Operating)	$52,470	$54,500	$54,500
29	Section 19630, Business and Professions Code (Capital Outlay)	65,000	31,000	–
31	Contributions from local tax sources	25,000	20,000	20,000
33	Sale of Capital Assets:			
34	Other (Operating)	–	406	–
36	Total Available Funds	$336,185	$316,203	$263,443
38	Operating Expenditures:			
39	Administration	$29,570	$31,821	$33,745
40	Maintenance and operations	36,898	39,505	45,382
41	Publicity	4,531	7,450	8,200
42	Attendance operations	10,013	10,065	10,985
43	Premiums	27,034	29,260	28,050
44	Exhibits (excluding premiums)	21,848	22,922	20,065
45	Horse show (excluding premiums)	3,306	2,960	3,750
46	Attractions	13,873	12,025	11,990
47	Equipment	9,303	2,924	3,925
48	Prior year adjustments	614	–89	–
50	Total Operating Expenses	$156,990	$158,843	$166,092
52	Capital Expenditures:			
53	From operating funds	$1,369	$2,766	$4,950
54	From Capital Outlay funds	54,428	50,801	46,575
56	Total Expenditures	$212,787	$212,410	$217,617
58	Reversions	–$2,192	–	–$1,040
60	Balances at End of Year:			
61	Available for operations	$53,790	$56,178	$44,786
62	Available for Capital Outlay	$67,416	$46,575	–
63	Estimated to revert in subsequent year	–	$1,040	–

15th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Kern County Fair at Bakersfield)

GENERAL ANALYSIS

The association was originally formed in 1925 and reorganized in 1929. However, present activities date from October 1937. Annual fairs are conducted on property leased from the County of Kern located south of Bakersfield. The lease expires in March 1988. The 1969 fair was held September 19th to September 27th and consisted of livestock exhibits and other general agricultural products. Eight thousand two hundred ninety-five entered by 3,209 exhibitors were judged at the fair. The 1970 fair dates are September 25th to October 3rd.

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
10	Balances at Beginning of Year:			
11	Available for operations	$75,424	$61,641	$79,141
12	Available for Capital Outlay	77,384	36,999	35,000
13	Estimated to revert in subsequent year	–	3,702	2,680
15	Operating Revenues:			
16	Admissions to grounds	$82,692	$84,013	$90,000
17	Industrial and commercial	11,625	9,900	10,000
18	Concessions	75,066	125,520	129,000
19	Exhibits	3,959	3,719	4,000
20	Horse show	19,768	19,058	20,000
21	Attractions	8,840	9,056	10,000
22	Miscellaneous fair	17,418	18,020	19,000
23	Nonfair	36,640	43,964	60,000
24	Prior year adjustments	–	–1,751	–
26	Total Operating Revenues	$256,008	$311,499	$342,000
28	State Apportionments:			
29	Section 19627, Business and Professions Code (Operating)	$58,500	$58,500	$58,500
30	Section 19630, Business and Professions Code (Capital Outlay)	37,000	35,000	–
32	Total Available Funds	$504,316	$507,341	$517,321
34	Operating Expenditures:			
35	Administration	$46,458	$50,098	$54,401
36	Maintenance and operations	102,221	108,949	137,592
37	Publicity	14,946	16,148	17,175
38	Attendance operations	19,179	23,388	23,783
39	Premiums	53,133	51,485	51,820
40	Exhibits (excluding premiums)	23,470	25,156	26,996
41	Horse show (excluding premiums)	12,030	12,798	13,595
42	Attractions	27,277	28,841	33,285
43	Equipment	3,673	8,200	9,609
44	Prior year adjustments	4,672	2,611	–
46	Total Operating Expenses	$307,059	$327,674	$368,256
48	Capital Expenditures:			
49	From operating funds	$21,232	$24,825	$30,700
50	From Capital Outlay funds	72,571	36,467	35,000
52	Total Expenditures	$400,862	$388,966	$433,956
54	Reversions	–$1,112	–$1,554	–$2,680
56	Balances at End of Year:			
57	Available for operations	$61,641	$79,141	$80,685
58	Available for Capital Outlay	$36,999	$35,000	–
59	Estimated to revert in subsequent year	$3,702	$2,680	–

16th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the San Luis Obispo County Fair at Paso Robles)

GENERAL ANALYSIS

The association was formed in January 1942. However, a fair was not conducted until 1946. Annual fairs are held on the association's fairgrounds adjacent to the City of Paso Robles. The 1969 fair was conducted August 13th to August 17th and consisted of general livestock and other exhibits. Six thousa four hundred eighty-two exhibits entered by 1,749 exhibitc were judged at the fair. The 1970 fair dates are August 12 to August 16th.

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
	Balances at Beginning of Year:			
	Available for operations	$56,756	$56,118	$66,273
	Available for Capital Outlay	25,053	16,522	30,000
	Estimated to revert in subsequent year	–	–	1,366
	Operating Revenues:			
	Admissions to grounds	$24,176	$27,703	$27,700
	Industrial and commercial	5,165	7,005	7,000
	Concessions	12,265	14,648	14,500
	Exhibits	1,830	2,297	2,000
	Horse show	355	484	400
	Attractions	8,458	14,737	14,800
	Miscellaneous fair	2,859	3,384	3,700
	Nonfair	6,472	6,700	7,000
	Total Operating Revenues	$61,580	$76,958	$77,100
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$58,500	$58,500	$58,500
	Section 19630, Business and Professions Code (Capital Outlay)	12,000	33,000	–
	Total Available Funds	$213,889	$241,098	$233,239
	Operating Expenditures:			
	Administration	$30,221	$28,779	$31,453
	Maintenance and operations	35,481	40,146	38,677
	Publicity	4,224	4,635	5,100
	Attendance operations	3,872	4,058	4,116
	Premiums	22,655	23,344	23,300
	Exhibits (excluding premiums)	10,115	9,364	10,250
	Horse show (excluding premiums)	325	350	375
	Attractions	13,588	13,768	18,921
	Equipment	225	310	9,500
	Prior year adjustments	12	549	–
	Total Operating Expenses	$120,718	$125,303	$141,702
	Capital Expenditures:			
	From Capital Outlay funds	$16,844	$18,156	$30,000
	Total Expenditures	$137,562	$143,459	$171,702
	Reversions	–$3,687	–	–$1,366
	Balances at End of Year:			
	Available for operations	$56,118	$66,273	$60,171
	Available for Capital Outlay	$16,522	$30,000	–
	Estimated to revert in subsequent year	–	$1,366	–

17th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Nevada County Fair at Grass Valley)

GENERAL ANALYSIS

The district was organized in 1937 and conducts annual fairs on the association's fairgrounds located in Grass Valley. The 1969 fair was conducted August 21st to August 24th and consisted of general livestock and other exhibits. Five thousand and twenty-four exhibits entered by 1,114 exhibitors were judged at the fair. The 1970 fair dates are August 27th to August 30th.

FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$34,349	$40,030	$38,401
Available for Capital Outlay	34,616	13,940	–
Estimated to revert in subsequent year	3,311	–	–
Operating Revenues:			
Admissions to grounds	$8,649	$9,071	$9,000
Industrial and commercial	3,368	3,235	3,400
Concessions	14,126	16,639	14,500
Exhibits	3,136	3,038	3,150
Attractions	3,975	4,465	4,900
Miscellaneous fair	178	173	170
Nonfair	5,295	4,034	5,175
Total Operating Revenues	$38,727	$40,655	$40,295
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$55,600	$58,500	$65,000
Section 19630, Business and Professions Code (Capital Outlay)	–	18,350	–
Total Available Funds	$166,603	$171,475	$143,696
Operating Expenditures:			
Administration	$27,226	$29,178	$30,262
Maintenance and operations	30,227	33,990	35,326
Publicity	2,374	2,675	2,675
Attendance operations	3,335	3,350	3,450
Premiums	18,753	18,281	18,770
Exhibits (excluding premiums)	5,832	5,726	5,915
Horse show (excluding premiums)	215	215	215
Attractions	5,245	5,391	5,548
Equipment	–	1,565	2,300
Prior year adjustments	–4,561	413	–
Total Operating Expenses	$88,646	$100,784	$104,461
Capital Expenditures:			
From Capital Outlay funds	$20,676	$32,290	–
Total Expenditures	$109,322	$133,074	$104,461
Reversions	–3,311	–	–
Balances at End of Year:			
Available for operations	$40,030	$38,401	$39,235
Available for Capital Outlay	$13,940	–	–

18th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Tri-County Fair at Bishop)

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
1–85	**GENERAL ANALYSIS**			
	The present association dates from February 4, 1953. Fairs are now being conducted on approximately 38 acres leased on a 50-year basis from the Los Angeles Department of Water and Power located on the outskirts of the City of Bishop.	The 1969 fair was conducted from July 10th to July 13t Two thousand seven hundred seventy-one exhibits entered l 882 exhibitors were judged at the fair. Dates for the 1970 fa are July 9th to 12th. This fair charges no admission to tl grounds.		
9	Balances at Beginning of Year:			
10	Available for operations	$34,014	$42,588	$40,842
11	Available for Capital Outlay	18,210	39,547	22,722
13	Operating Revenues:			
14	Industrial and commercial	$2,325	$2,845	$2,600
15	Concessions	4,063	5,862	5,700
16	Exhibits	835	2,597	2,850
17	Horse show	350	636	900
18	Attractions	1,406	6,199	6,100
19	Miscellaneous fair	1,337	1,889	1,950
20	Nonfair	8,815	7,510	7,300
21	Prior year adjustments	–	–33	–
23	Total Operating Revenues	$19,131	$27,505	$27,400
25	State Apportionments:			
26	Section 19627, Business and Professions Code (Operating)	$58,200	$58,500	$58,500
27	Section 19630, Business and Professions Code (Capital Outlay)	29,500	24,200	–
29	Contributions from local tax sources	7,500	7,500	7,500
31	Total Available Funds	$166,555	$199,840	$156,964
33	Operating Expenditures:			
34	Administration	$27,809	$29,644	$31,425
35	Maintenance and operations	28,120	32,802	34,739
36	Publicity	4,053	4,225	4,550
37	Attendance operations	1,974	2,310	2,725
38	Premiums	5,724	10,424	13,350
39	Exhibits (excluding premiums)	4,278	5,646	6,280
40	Horse show (excluding premiums)	50	676	815
41	Attractions	3,848	8,286	8,700
42	Equipment	421	479	950
43	Prior year adjustments	–20	–	–
45	Total Operating Expenses	$76,257	$94,492	$103,534
47	Capital Expenditures:			
48	From operating funds	–	$759	–
49	From Capital Outlay funds	$8,085	41,025	$20,605
51	Total Expenditures	$84,342	$136,276	$124,139
53	Reversions	–$78	–	–$2,117
55	Balances at End of Year:			
56	Available for operations	$42,588	$40,842	$30,708
57	Available for Capital Outlay	$39,547	$22,722	–

19th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Santa Barbara National Horse Show and Flower Show at Santa Barbara)

GENERAL ANALYSIS

Present activities of the district date from 1937. The fairs are held on a 35-acre site just north of Santa Barbara. The fair features the Santa Barbara National Horse Show and Flower Show. The 1969 fair was held July 11th to July 19th. Two thousand six hundred fifty-nine exhibits entered by 517 exhibitors were judged at the fair. The 1970 show will be conducted July 10th to July 18th.

This fair charges no admission to the grounds, but makes a charge to see the exhibit.

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
10	Balances at Beginning of Year:			
11	Available for operations	$91,404	$107,173	$69,531
12	Available for Capital Outlay	25,000	34,000	–
13	Estimated to revert in subsequent year	7,421	7,421	–
15	Operating Revenues:			
16	Industrial and commercial	$612	–	–
17	Concessions	2,154	$2,200	$2,200
18	Exhibits	3,736	3,072	3,000
19	Horse show	77,922	79,310	74,000
20	Miscellaneous fair	2,008	1,700	1,800
21	Nonfair	105,557	96,900	96,900
22	Prior year adjustments	13	–	–
24	Total Operating Revenues	$192,002	$183,182	$177,900
26	State Apportionments:			
27	Section 19627, Business and Professions Code (Operating)	$58,500	$58,500	$58,500
28	Section 19630, Business and Professions Code (Capital Outlay)	34,000	–	–
30	Total Available Funds	$408,327	$390,276	$305,931
32	Operating Expenditures:			
33	Administration	$44,296	$43,880	$45,184
34	Maintenance and operations	48,339	51,044	51,202
35	Publicity	8,621	9,590	9,180
36	Attendance operations	5,168	5,300	5,535
37	Premiums	45,665	46,236	47,000
38	Exhibits (excluding premiums)	7,508	8,720	7,750
39	Horse show (excluding premiums)	18,515	19,805	18,730
40	Attractions	4,429	4,634	6,600
41	Nonfair use expense	45,691	52,215	52,215
42	Equipment	262	18,900	4,000
44	Total Operating Expenses	$228,494	$260,324	$247,396
46	Capital Expenditures:			
47	From operating funds	$6,239	$19,000	–
48	From Capital Outlay funds	25,000	34,000	–
50	Total Expenditures	$259,733	$313,324	$247,396
52	Reversions	–	$7,421	–
54	Balances at End of Year:			
55	Available for operations	$107,173	$69,531	$58,535
56	Available for Capital Outlay	$34,000	–	–
57	Estimated to revert in subsequent year	$7,421	–	–

20th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Auburn District Fair at Auburn)

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
1–2	**GENERAL ANALYSIS**			
3–8	The present association dates from 1937. Annual fairs are conducted on the association's fairgrounds in the City of Auburn. The 1969 fair was conducted from September 12th to September 14th and consisted of general livestock and other exhibits. Three thousand and sixty-eight exhibits entered by 82 exhibitors were judged at the fair. The 1970 fair dates ar September 18th to 20th.			
9	Balances at Beginning of Year:			
10	Available for operations	$9,553	$43,844	$52,898
11	Available for Capital Outlay	105,418	78,759	3,226
12	Estimated to revert in subsequent year	10,321	4,143	–
13				
14	Operating Revenues:			
15	Admissions to grounds	$7,628	$7,830	$8,000
16	Industrial and commercial	2,210	2,200	2,400
17	Concessions	4,172	6,073	6,700
18	Exhibits	1,252	1,592	1,700
19	Horse show	882	1,111	1,200
20	Attractions	450	1,731	3,425
21	Miscellaneous fair	1,577	1,660	2,050
22	Nonfair	10,974	11,127	11,655
23	Prior year adjustments	220	–	–
24–26				
25	Total Operating Revenues	$29,365	$33,324	$37,130
27	State Apportionments:			
28	Section 19627, Business and Professions Code (Operating)	$56,200	$58,500	$58,500
29	Section 19630, Business and Professions Code (Capital Outlay)	–	6,500	–
30				
31	Total Available Funds	$210,857	$225,070	$151,754
32				
33	Operating Expenditures:			
34	Administration	$23,373	$29,999	$31,299
35	Maintenance and operations	17,802	26,680	31,246
36	Publicity	950	2,458	3,810
37	Attendance operations	42	1,781	2,960
38	Premiums	8,096	11,396	17,250
39	Exhibits (excluding premiums)	1,011	4,826	7,235
40	Horse show (excluding premiums)	–	492	995
41	Horse races	–	–	–
42	Attractions	–	2,988	6,533
43	Equipment	–	150	475
44				
45	Total Operating Expenses	$51,274	$80,770	$101,803
46				
47	Capital Expenditures:			
48	From operating funds	–	$2,000	–
49	From Capital Outlay funds	$22,516	82,033	$3,226
50				
51	Total Expenditures	$73,790	$164,803	$105,029
52				
53	Reversions	–$10,321	–$4,143	–
54				
55	Balances at End of Year:			
56	Available for operations	$43,844	$52,898	$46,725
57	Available for Capital Outlay	$78,759	$3,226	–
58	Estimated to revert in subsequent year	$4,143	–	–
59–85				

21st DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Fresno District Fair at Fresno)

GENERAL ANALYSIS

Present activities of the district date from 1934. Annual fairs are conducted on the association's fairgrounds leased from the County of Fresno and located just outside the City of Fresno. The lease expires in 1998. Racing with parimutuel wagering has been a continuing feature of the Fresno District Fair. The 1969 fair was conducted from October 2nd to October 12th. Fifteen thousand six hundred six exhibits entered by 3,595 exhibitors were judged at the fair. The 1970 fair dates are October 8th to October 18th.

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
10	Balances at Beginning of Year:			
11	Available for operations	$612,127	$643,301	$514,637
12	Available for Capital Outlay	13,324	43,691	60,000
13	Estimated to revert in subsequent year	–	–	49,981
15	Operating Revenues:			
16	Admissions to grounds	$138,023	$150,898	$151,000
17	Industrial and commercial	29,583	30,464	31,000
18	Concessions	196,478	221,900	229,000
19	Exhibits	7,164	7,158	7,230
20	Horse show	2,792	2,960	3,000
21	Horse racing	448,806	489,107	497,350
22	Attractions	4,491	6,418	6,500
23	Miscellaneous fair	16,936	17,695	17,750
24	Nonfair	40,032	43,161	45,000
25	Prior year adjustments	5	–	–
27	Total Operating Revenues	$884,310	$969,761	$987,830
29	State Apportionments:			
30	Section 19627, Business and Professions Code (Operating)	$54,000	–	$25,000
31	Section 19630, Business and Professions Code (Capital Outlay)	35,000	$60,000	–
33	Sale of Capital Assets:			
34	Other (Operating)	205	–	–
36	Total Available Funds	$1,598,966	$1,716,753	$1,637,448
38	Operating Expenditures:			
39	Administration	$99,892	$103,966	$115,098
40	Maintenance and operations	174,129	198,767	233,026
41	Publicity	26,417	29,050	30,200
42	Attendance operations	61,652	76,400	81,975
43	Premiums	62,711	66,200	71,000
44	Exhibits (excluding premiums)	67,047	68,125	71,975
45	Horse show (excluding premiums)	2,115	2,462	2,736
46	Horse races	307,438	347,715	381,015
47	Attractions	48,695	50,190	57,338
48	Equipment	4,330	3,550	10,500
49	Prior year adjustments	–1,629	–	–
51	Total Operating Expenses	$852,797	$946,425	$1,054,863
53	Capital Expenditures:			
54	From operating funds	$54,544	$152,000	$56,000
55	From Capital Outlay funds	35,000	–	60,000
56	Prior year adjustments	–30,367	–6,290	–
58	Total Expenditures	$911,974	$1,092,135	$1,170,863
60	Reversions	–	–	–$49,981
62	Balances at End of Year:			
63	Available for operations	$643,301	$514,637	$416,604
64	Available for Capital Outlay	$43,691	$60,000	–
65	Estimated to revert in subsequent year	–	$49,981	–

21-A DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Madera District Fair at Madera)

GENERAL ANALYSIS

The 21-A District Agricultural Association was organized in 1937. Annual fairs are conducted on the association's fairgrounds located north of the City of Madera. The 1969 fair was conducted from September 25th to September 28th and consisted of general livestock and other exhibits. Three thousand six hundred fourteen exhibits entered by 822 exhibitors were judged at the fair. The 1970 fair dates are October 1st to October 4th.

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
	Balances at Beginning of Year:			
10	Available for operations	$42,725	$26,457	$22,575
11	Available for Capital Outlay	50,062	43,700	46,067
	Operating Revenues:			
14	Admissions to grounds	$7,742	$10,468	$11,000
15	Industrial and commercial	1,365	1,305	1,500
16	Concessions	9,445	9,283	10,000
17	Exhibits	2,932	2,506	2,506
18	Attractions	265	833	1,500
19	Miscellaneous fair	352	332	400
20	Nonfair	15,824	19,162	16,855
21	Prior year adjustments	–	310	–
23	Total Operating Revenues	$37,925	$44,199	$43,761
	State Apportionments:			
26	Section 19627, Business and Professions Code (Operating)	$57,100	$58,500	$65,000
27	Section 19630, Business and Professions Code (Capital Outlay)	27,700	79,000	–
29	Total Available Funds	$215,512	$251,856	$177,403
	Operating Expenditures:			
32	Administration	$31,804	$28,910	$29,864
33	Maintenance and operations	36,386	37,652	38,015
34	Publicity	3,879	3,800	2,480
35	Attendance operations	4,025	4,303	4,015
36	Premiums	18,650	13,687	13,710
37	Exhibits (excluding premiums)	9,875	11,873	10,750
38	Attractions	3,379	4,600	4,600
39	Equipment	2,451	–	–
40	Prior year adjustments	–	6	–
42	Total Operating Expenses	$110,449	$104,831	$103,434
	Capital Expenditures:			
45	From operating funds	$844	$1,750	–
46	From Capital Outlay funds	33,574	64,582	$45,924
48	Total Expenditures	$144,867	$171,163	$149,358
50	Reversions	–$488	–$12,051	–$143
	Balances at End of Year:			
53	Available for operations	$26,457	$22,575	$27,902
54	Available for Capital Outlay	$43,700	$46,067	–

22nd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Southern California Exposition at Del Mar)

GENERAL ANALYSIS

The present activities of the 22nd District Agricultural Association date from 1933. Annual shows are conducted on the association's fairgrounds located at Del Mar consisting of general livestock and other exhibits and a national horse show.

The district leases its facilities for commercial horseracing purposes.

Section 4155 of the Agricultural Code provides that up to $250,000 of the horseracing rental revenue shall be available each year for support of the district's annual fair. Funds in excess of this are to be held by the district for the preparation and carrying out of a master capital outlay plan as approved by the State Race Track Leasing Commission.

The 1969 fair was conducted from June 25th to July 6th. Twenty thousand nine hundred seventy-one exhibits entered by 5,405 exhibitors were judged at the fair. The 1970 fair is to be held June 24th to July 5th.

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
13	Balances at Beginning of Year:			
14	Available for operations	$409,241	$429,239	$448,676
16	Operating Revenues:			
17	Admissions to grounds	$340,122	$328,107	$330,100
18	Industrial and commercial	45,050	67,049	67,100
19	Concessions	229,120	207,886	210,500
20	Exhibits	11,936	10,597	10,600
21	Horse show	80,814	88,638	85,100
22	Miscellaneous fair	46,463	51,694	51,400
23	Nonfair	71,808	74,086	57,200
24	Prior year adjustments	2,943	1,089	–
26	Total Operating Revenues	$828,256	$829,146	$812,000
28	State Apportionments:			
29	Section 19630, Business and Professions Code (Capital Outlay)	–	$100,000	–
30	Section 4155, Agricultural Code (Operating)	$250,000	250,000	–[a]
32	Total Available Funds	$1,487,497	$1,608,385	$1,260,676
34	Operating Expenditures:			
35	Administration	$149,642	$135,640	$157,758
36	Maintenance and operations	235,945	269,672	272,288
37	Publicity	86,006	86,272	87,758
38	Attendance operations	123,956	132,047	142,569
39	Premiums	122,418	123,268	123,300
40	Exhibits (excluding premiums)	183,573	160,069	177,859
41	Horse show (excluding premiums)	48,120	50,121	51,092
42	Attractions	97,528	97,841	104,599
43	Equipment	9,334	4,779	7,000
44	Prior year adjustments	1,736	–	–
46	Total Operating Expenses	$1,058,258	$1,059,709	$1,124,223
48	Capital Expenditures:			
49	From Capital Outlay funds	–	$100,000	–
51	Total Expenditures	$1,058,258	$1,159,709	$1,124,223
52	Balances at End of Year:			
53	Available for operations	$429,239	$448,676	$136,453

DEL MAR CAPITAL IMPROVEMENT ACCOUNT

58	Balances at beginning of year	–	$40,031	$42,974
59	Rental of racing facilities in excess of $250,000	$132,811	169,738	–[a]
61	Total Available Funds	$132,811	$209,769	$42,974
62	Capital expenditures	27,780	166,795	8,860
63	Repayment of loans	–$65,000	–	–
65	Balances at end of year	$40,031	$42,974	$34,114

[a] Rent for 1970 race meeting payable January 15, 1971.

23rd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Contra Costa County Fair at Antioch)

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
1–7	**GENERAL ANALYSIS**			
4–6	Present activities of the district date from 1936. Annual fairs are conducted on the association's fairgrounds located outside the City of Antioch. The 1969 fair was conducted from July 30th to August 3rd. Three thousand seven hundred and seventy exhibits entered by 1,619 exhibitors were judged at the fair. The 1970 fair dates are July 29th to August 2nd.			
8	Balances at Beginning of Year:			
9	Available for operations	$51,807	$47,347	$28,650
10	Available for Capital Outlay	57,297	13,806	32,000
11	Estimated to revert in subsequent year	1,234	1,234	–
12				
13	Operating Revenues:			
14	Admissions to grounds	$14,283	$15,424	$15,500
15	Industrial and commercial	4,075	4,350	4,350
16	Concessions	22,436	25,279	25,700
17	Exhibits	1,513	1,790	1,945
18	Horse show	1,531	2,234	2,235
19	Attractions	7,511	7,313	7,340
20	Miscellaneous fair	3,671	3,306	3,560
21	Nonfair	27,815	26,656	27,450
22–23	Total Operating Revenues	$82,835	$86,352	$88,080
24				
25	State Apportionments:			
26	Section 19627, Business and Professions Code (Operating)	$58,500	$58,500	$65,000
27	Section 19630, Business and Professions Code (Capital Outlay)	12,000	20,000	–
28–29	Total Available Funds	$263,673	$227,239	$213,730
30				
31	Operating Expenditures:			
32	Administration	$33,216	$39,650	$36,040
33	Maintenance and operations	41,995	52,233	52,382
34	Publicity	5,939	6,150	5,950
35	Attendance operations	5,123	5,259	5,518
36	Premiums	24,341	22,073	22,700
37	Exhibits (excluding premiums)	6,205	5,804	6,720
38	Horse show (excluding premiums)	1,451	1,508	1,795
39	Attractions	14,565	15,343	15,775
40	Equipment	1,604	4,668	765
41	Prior year adjustments	12	1,861	–
42–43	Total Operating Expenses	$134,451	$154,549	$147,645
44				
45	Capital Expenditures:			
46	From operating funds	$11,344	$9,000	–
47	From Capital Outlay funds	55,491	1,806	$32,000
48–49	Total Expenditures	$201,286	$165,355	$179,645
50–51	Reversions	–	–$1,234	–
52				
53	Balances at End of Year:			
54	Available for operations	$47,347	$28,650	$34,085
55	Available for Capital Outlay	$13,806	$32,000	–
56	Estimated to revert in subsequent year	$1,234	–	–
57–85				

24th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Tulare County Fair at Tulare)

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
1–7	**GENERAL ANALYSIS**			
4–7	The present activities of the association date from 1936. Annual fairs are conducted on fairgrounds located in the City of Tulare. The 1969 fair was conducted from September 16th to 21st. Seven thousand three hundred thirty exhibits entered by 2,018 exhibitors were judged at the fair. The dates for the 1970 fair are September 22nd to 27th.			
8	Balances at Beginning of Year:			
9	Available for operations	$21,717	$22,782	$40,147
10	Available for Capital Outlay	56,266	113,417	82,126
11				
12	Operating Revenues:			
13	Admissions to grounds	$28,928	$32,800	$32,000
14	Industrial and commercial	6,400	6,920	6,750
15	Concessions	29,280	39,804	35,000
16	Exhibits	3,242	3,259	3,650
17	Horse show	1,344	1,757	1,900
18	Attractions	10,490	9,336	10,000
19	Miscellaneous fair	956	1,036	1,200
20	Nonfair	21,536	26,886	35,950
21	Prior year adjustments	–236	591	–
22				
23	Total Operating Revenues	$101,940	$122,389	$126,450
24				
25	State Apportionments:			
26	Section 19627, Business and Professions Code (Operating)	$58,500	$58,500	$58,500
27	Section 19630, Business and Professions Code (Capital Outlay)	87,000	35,000	–
28				
29	Sale of Capital Assets:			
30	Other (Operating)	50	–	–
31				
32	Total Available Funds	$325,473	$352,088	$307,223
33				
34	Operating Expenditures:			
35	Administration	$33,555	$36,072	$38,080
36	Maintenance and operations	51,356	55,700	61,948
37	Publicity	4,546	5,300	6,000
38	Attendance operations	8,439	9,350	10,300
39	Premiums	27,483	24,325	27,700
40	Exhibits (excluding premiums)	14,323	13,500	14,750
41	Horse show (excluding premiums)	886	775	950
42	Attractions	15,349	11,750	11,800
43	Equipment	590	3,752	4,560
44				
45	Total Operating Expenses	$156,527	$160,524	$176,088
46				
47	Capital Expenditures:			
48	From operating funds	$2,898	$3,000	$7,000
49	From Capital Outlay funds	29,849	38,493	81,145
50				
51	Total Expenditures	$189,274	$202,017	$264,233
52				
53	Reversions	–	–$27,798	–$981
54				
55	Balances at End of Year:			
56	Available for operations	$22,782	$40,147	$42,009
57	Available for Capital Outlay	$113,417	$82,126	–
58–85				

24-A DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Kings District Fair at Hanford)

GENERAL ANALYSIS

The association was organized in 1947 pursuant to an amendment to the Agricultural Code, effective that year. Annual fairs are conducted on approximately 80 acres owned by the association located at Hanford. The 1969 fair was conducted August 20th to August 24th. Four thousand one hundred forty-on exhibits entered by 1,289 exhibitors were judged at the fair The 1970 fair is scheduled for June 17th to June 21st.

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
9	Balances at Beginning of Year:			
10	Available for operations	$29,573	$11,970	$10,336
11	Available for Capital Outlay	64,096	34,139	–
13	Operating Revenues:			
14	Admissions to grounds	$20,561	$21,280	$23,000
15	Industrial and commercial	1,945	2,000	2,000
16	Concessions	13,660	15,000	15,000
17	Exhibits	2,190	2,000	2,000
18	Attractions	2,717	1,150	1,200
19	Miscellaneous fair	4,704	4,300	4,500
20	Nonfair	6,303	11,950	11,500
22	Total Operating Revenues	$52,080	$57,680	$59,200
24	State Apportionments:			
25	Section 19627, Business and Professions Code (Operating)	$60,300	$58,500	$65,000
26	Section 19630, Business and Professions Code (Capital Outlay)	20,000	15,000	–
28	Total Available Funds	$226,049	$177,289	$134,536
29	Operating Expenditures:			
30	Administration	$32,183	$31,553	$32,636
31	Maintenance and operations	42,777	39,262	40,214
32	Publicity	4,217	4,416	4,500
33	Attendance operations	6,063	4,765	5,200
34	Premiums	18,980	14,839	15,700
35	Exhibits (excluding premiums)	8,125	6,624	7,050
36	Attractions	18,486	15,355	15,500
37	Equipment	–	1,000	3,000
38	Prior year adjustments	–848	–	–
40	Total Operating Expenses	$129,983	$117,814	$123,800
42	Capital Expenditures:			
43	From Capital Outlay funds	48,034	48,825	–
45	Total Expenditures	$178,017	$166,639	$123,800
47	Reversions	–$1,923	–$314	–
49	Balances at End of Year:			
50	Available for operations	$11,970	$10,336	$10,736
51	Available for Capital Outlay	$34,139	–	–

25th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Napa Town and Country Fair at Napa)

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
1–8	**GENERAL ANALYSIS**			
4–8	Present activities of the association date from 1936. Annual fairs are held on the association's fairgrounds located in the City of Napa. The 1969 fair was conducted from August 7th to August 10th and consisted of general livestock and other exhibits. Four thousand nine hundred twenty-four exhibits entered by 704 exhibitors were judged at the fair. The 1970 fair dates are August 6th to August 9th.			
9	Balances at Beginning of Year:			
10	Available for operations	$67,973	$52,699	$47,420
11	Available for Capital Outlay	96,697	12,217	–
12	Estimated to revert in subsequent year	–	–	4,963
13				
14	Operating Revenues:			
15	Admissions to grounds	$14,287	$16,138	$16,000
16	Industrial and commercial	5,000	4,280	5,000
17	Concessions	11,166	14,042	13,300
18	Exhibits	2,699	2,601	2,605
19	Attractions	2,906	3,728	3,159
20	Miscellaneous fair	565	1,160	900
21	Nonfair	11,456	8,900	8,800
22	Prior year adjustments	–	228	–
23–24	Total Operating Revenues	$48,079	$51,077	$49,764
25				
26	State Apportionments:			
27	Section 19627, Business and Professions Code (Operating)	$50,200	$55,800	$58,500
28	Section 19630, Business and Professions Code (Capital Outlay)	–	25,000	–
29–30	Total Available Funds	$262,949	$196,793	$160,647
31				
32	Operating Expenditures:			
33	Administration	$28,464	$29,137	$27,936
34	Maintenance and operations	31,956	35,378	37,452
35	Publicity	5,786	6,322	6,350
36	Attendance operations	5,059	5,412	6,845
37	Premiums	18,613	17,254	18,087
38	Exhibits (excluding premiums)	7,470	7,965	8,447
39	Attractions	7,725	7,723	7,500
40	Equipment	3,173	525	980
41	Prior year adjustments	184	127	–
42–43	Total Operating Expenses	$108,430	$109,843	$113,597
44				
45	Capital Expenditures:			
46	From operating funds	$5,123	$2,313	$5,250
47	From Capital Outlay funds	82,327	32,254	–
48–49	Total Expenditures	$195,880	$144,410	$118,847
50–51	Reversions	–$2,153	–	–$4,963
52				
53	Balances at End of Year:			
54	Available for operations	$52,699	$47,420	$36,837
55	Available for Capital Outlay	$12,217	–	–
56	Estimated to revert in subsequent year	–	$4,963	–
57–85				

26th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Amador County Fair at Plymouth)

GENERAL ANALYSIS

The present association dates from 1937. Annual fairs are held on the association's fairgrounds located in the City of Plymouth. The 1969 fair was conducted from August 7th to August 10th and consisted of general livestock and other exhibits. Three thousand four hundred and four exhibits entered by 644 exhibitors were judged at the fair. The 1970 fair dates are August 6th to August 9th.

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
9	Balances at Beginning of Year:			
10	Available for operations	$34,437	$25,620	$29,038
11	Available for Capital Outlay	19,823	59,298	-
13	Operating Revenues:			
14	Admissions to grounds	$8,590	$10,418	$10,418
15	Industrial and commercial	1,730	1,310	1,400
16	Concessions	5,161	5,963	5,963
17	Exhibits	2,934	2,289	2,290
18	Horse show	687	746	740
19	Attractions	7,054	7,129	7,120
20	Miscellaneous fair	940	854	855
21	Nonfair	5,705	6,450	5,838
22	Prior year adjustments	-	-293	-
24	Total Operating Revenues	$32,801	$34,866	$34,624
26	State Apportionments:			
27	Section 19627, Business and Professions Code (Operating)	$54,400	$58,500	$65,000
28	Section 19630, Business and Professions Code (Capital Outlay)	55,000	11,500	-
30	Total Available Funds	$196,461	$189,784	$128,662
32	Operating Expenditures:			
33	Administration	$24,844	$25,736	$27,706
34	Maintenance and operations	24,936	23,529	26,129
35	Publicity	2,695	2,554	3,000
36	Attendance operations	3,016	3,009	3,520
37	Premiums	20,638	16,096	16,240
38	Exhibits (excluding premiums)	6,903	5,932	6,260
39	Horse show (excluding premiums)	1,304	1,254	1,300
40	Attractions	11,030	9,685	9,750
41	Equipment	337	1,820	1,685
42	Prior year adjustments	60	333	-
44	Total Operating Expenses	$95,763	$89,948	$95,590
46	Capital Expenditures:			
47	From operating funds	$255	-	-
48	From Capital Outlay funds	5,702	$70,798	-
50	Total Expenditures	$101,720	$160,746	$95,590
52	Reversions	-$9,823	-	-
54	Balances at End of Year:			
55	Available for operations	$25,620	$29,038	$33,072
56	Available for Capital Outlay	$59,298	-	-

27th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Shasta District Fair at Anderson)

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
1–3	**GENERAL ANALYSIS**			
4–8	The present activities of the district date from 1933. Annual fairs are held on the association's fairgrounds located north of the City of Anderson. The 1969 fair was conducted from July 30th to August 3rd and consisted of general livestock and other exhibits. Five thousand five hundred and seventy exhibits, entered by 1,494 exhibitors, were judged at the fair. The 1970 fair dates are July 28th to August 1st. No admission charge is made at this fair.			
9	Balances at Beginning of Year:			
10	Available for operations	$43,240	$41,296	$44,845
11	Available for Capital Outlay	58,409	86,092	27,000
12	Estimated to revert in subsequent year	–	–	215
13				
14	Operating Revenues:			
15	Industrial and commercial	$7,355	$8,560	$8,700
16	Concessions	24,366	32,687	33,000
17	Exhibits	3,807	3,670	4,000
18	Horse show	695	675	1,200
19	Attractions	4,027	2,017	4,500
20	Miscellaneous fair	–578	618	618
21	Nonfair	12,655	11,287	13,925
22	Prior year adjustments	573	485	–
23–24	Total Operating Revenues	$52,900	$59,999	$65,943
25				
26	State Apportionments:			
27	Section 19627, Business and Professions Code (Operating)	$58,500	$58,500	$58,500
28	Section 19630, Business and Professions Code (Capital Outlay)	93,600	32,000	–
29	Contributions from local tax sources	500	500	500
30				
31	Sale of Capital Assets:			
32	Other (Operating)	–	2,482	–
33–34	Total Available Funds	$307,149	$280,869	$197,003
35				
36	Operating Expenditures:			
37	Administration	$29,796	$31,369	$31,837
38	Maintenance and operations	35,919	38,100	39,822
39	Publicity	2,968	3,336	3,550
40	Attendance operations	3,005	3,050	3,500
41	Premiums	24,207	23,250	26,125
42	Exhibits (excluding premiums)	7,165	7,664	8,150
43	Horse show (excluding premiums)	490	550	640
44	Attractions	6,505	5,106	7,850
45	Equipment	132	627	3,100
46	Prior year adjustments	–527	69	–
47–49	Total Operating Expenses	$109,660	$113,121	$124,574
50				
51	Capital Expenditures:			
52	From operating funds	$4,184	$4,811	$8,300
53	From Capital Outlay funds	43,985	90,877	27,000
54–55	Total Expenditures	$157,829	$208,809	$159,874
56–57	Reversions	–$21,932	–	–$215
58				
59	Balances at End of Year:			
60	Available for operations	$41,296	$44,845	$36,914
61	Available for Capital Outlay	$86,092	$27,000	–
62	Estimated to revert in subsequent year	–	$215	–
63–85				

28th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the San Bernardino County Fair at Victorville)

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
1–9	**GENERAL ANALYSIS**			
10	Balances at Beginning of Year:			
11	Available for operations	$9,060	$748	$11,368
12	Available for Capital Outlay	25,387	54,466	55,000
13	Estimated to revert in subsequent year	–	–	24
14				
15	Operating Revenues:			
16	Admissions to grounds	$19,971	$22,000	$22,000
17	Industrial and commercial	6,780	7,000	7,500
18	Concessions	17,004	16,000	16,000
19	Exhibits	3,415	2,611	3,011
20	Attractions	7,234	7,000	9,000
21	Miscellaneous fair	6,020	6,700	6,700
22	Nonfair	7,365	7,250	7,650
23	Prior year adjustments	190	–	–
24				
25	Total Operating Revenues	$67,979	$68,561	$71,861
26				
27	State Apportionments:			
28	Section 19627, Business and Professions Code (Operating)	$57,000	$58,500	$65,000
29	Section 19630, Business and Professions Code (Capital Outlay)	58,500	55,000	–
30	Contributions from local tax sources	750	5,000	5,000
31				
32	Total Available Funds	$218,676	$242,275	$208,253
33				
34	Operating Expenditures:			
35	Administration	$33,665	$34,516	$34,200
36	Maintenance and operations	31,695	32,450	35,564
37	Publicity	6,672	6,400	7,400
38	Attendance operations	16,299	13,600	15,500
39	Premiums	17,892	14,500	15,000
40	Exhibits (excluding premiums)	11,700	8,900	9,250
41	Attractions	12,738	10,750	10,800
42	Equipment	1,090	325	650
43	Prior year adjustments	290	–	–
44				
45	Total Operating Expenses	$132,041	$121,441	$128,364
46				
47	Capital Expenditures:			
48	From operating funds	$2,000	–	–
49	From Capital Outlay funds	29,421	$54,423	$55,000
50				
51	Total Expenditures	$163,462	$175,864	$183,364
52				
53	Reversions	–	–$19	–$24
54				
55	Balances at End of Year:			
56	Available for operations	$748	$11,368	$24,865
57	Available for Capital Outlay	$54,466	$55,000	–
58	Estimated to revert in subsequent year	–	$24	–
59–85				

The association was formed in 1948 succeeding to activities conducted by the San Bernardino Fair Association and the Desert Valley Fair Association. Annual fairs are held on the association's fairgrounds in the City of Victorville. The 1969 fair was conducted August 28th to September 1st and consisted of general livestock and other exhibits. Four thousand four hundred fifty-one exhibits entered by 2,205 exhibitors were judged at the fair. The 1970 fair dates are August 26th to August 30th.

29th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Mother Lode Fairs at Sonora)

GENERAL ANALYSIS

The present activity of the association dates from 1937. Annual fairs are conducted on the association's fairgrounds located in and adjoining the City of Sonora. The 1969 fair was conducted July 24th to July 27th. Two thousand six hundred eighteen exhibits entered by 585 exhibitors were judged at the fair. The 1970 fair will be conducted July 23rd to July 26th.

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
8	Balances at Beginning of Year:			
9	Available for operations	$37,555	$30,215	$21,126
10	Available for Capital Outlay	20,913	25,340	–
11	Operating Revenues:			
12	Admissions to grounds	$9,989	$10,597	$10,600
13	Industrial and commercial	1,995	1,987	2,000
14	Concessions	6,455	7,077	7,075
15	Exhibits	2,603	2,601	2,600
16	Horse show	993	1,089	1,100
17	Attractions	3,731	3,149	3,200
18	Miscellaneous fair	1,494	1,500	1,500
19	Nonfair	11,187	10,834	10,900
21	Total Operating Revenues	$38,447	$38,834	$38,975
22	State Apportionments:			
23	Section 19627, Business and Professions Code (Operating)	$53,600	$58,500	$65,000
24	Section 19630, Business and Professions Code (Capital Outlay)	7,500	38,500	–
25	Contributions from local tax sources	500	750	750
27	Total Available Funds	$158,515	$192,139	$125,851
28	Operating Expenditures:			
29	Administration	$27,315	$27,856	$29,885
30	Maintenance and operation	32,495	36,295	34,464
31	Publicity	3,494	5,253	3,400
32	Attendance operations	3,049	3,954	4,100
33	Premiums	17,742	18,131	17,550
34	Exhibits (excluding premiums)	6,400	6,641	6,550
35	Horse show (excluding premiums)	1,000	1,127	1,175
36	Attractions	6,749	7,515	5,000
37	Equipment	790	421	300
38	Prior year adjustments	853	–20	–
40	Total Operating Expenses	$99,887	$107,173	$102,424
41	Capital Expenditures:			
42	From Capital Outlay funds	$3,073	$60,822	–
44	Total Expenditures	$102,960	$167,995	$102,424
45	Reversions	–	–$3,018	–
47	Balances at End of Year:			
48	Available for operations	$30,215	$21,126	$23,427
49	Available for Capital Outlay	$25,340	–	–

30th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Tehama Totem Fair at Red Bluff)

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
1–9	**GENERAL ANALYSIS**			
10	Balances at Beginning of Year:			
11	Available for operations	$57,517	$59,229	$54,792
12	Available for Capital Outlay	9,300	21,419	28,000
13	Estimated to revert in subsequent year	–	–	5,745
14				
15	Operating Revenues:			
16	Admissions to grounds	$10,004	$9,286	$9,500
17	Industrial and commercial	1,200	1,250	1,250
18	Concessions	5,812	4,108	4,250
19	Exhibits	2,329	2,409	2,425
20	Nonfair	15,076	14,600	14,600
21–22	Total Operating Revenues	$34,421	$31,653	$32,025
23				
24	State Apportionments:			
25	Section 19627, Business and Professions Code (Operating)	$58,500	$58,500	$65,000
26	Section 19630, Business and Professions Code (Capital Outlay)	16,000	28,000	–
27–28	Total Available Funds	$175,738	$198,801	$185,562
29				
30	Operating Expenditures:			
31	Administration	$26,507	$27,713	$28,089
32	Maintenance and operations	25,604	28,043	29,136
33	Publicity	2,584	2,552	2,670
34	Attendance operations	1,815	2,278	2,300
35	Premiums	21,525	20,819	21,800
36	Exhibits (excluding premiums)	5,885	5,991	6,005
37	Horse show (excluding premiums)	100	35	50
38	Attractions	6,560	6,720	6,825
39	Equipment	629	439	250
40–41	Total Operating Expenses	$91,209	$94,590	$97,125
42				
43	Capital Expenditures:			
44	From Capital Outlay funds	$3,764	$15,674	$28,000
45–46	Total Expenditures	$94,973	$110,264	$125,125
47–48	Reversions	–$117	–	–$5,745
49				
50	Balances at End of Year:			
51	Available for operations	$59,229	$54,792	$54,692
52	Available for Capital Outlay	$21,419	$28,000	–
53	Estimated to revert in subsequent year	–	$5,745	–

The present activities of the association date from 1936. Annual fairs are conducted on the association's fairgrounds, located just outside the City of Red Bluff, leased from the County of Tehama at a rental of $10 per year. In addition, the association owns 8 acres adjacent to the leased propery. The lease expires in 1998. The 1969 fair was held July 24th to July 26th and consisted of general livestock and other exhibits. Six thousand eight hundred and fifty exhibits entered by 1,641 exhibitors were judged at the fair. The 1970 fair dates are July 23rd to July 25th.

31st DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Ventura County Fair at Ventura)

GENERAL ANALYSIS

The association was organized in 1937. Annual fairs are held on the association's fairgrounds located in the City of Ventura. The 1969 fair was conducted from October 1st to October 5th and consisted of general livestock and other exhibits. Twelve thousand four hundred twenty-six exhibits entered by 3,745 exhibitors were judged at the fair. The 1970 fair dates are October 7th to October 11th.

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
9	Balances at Beginning of Year:			
10	Available for operations	$95,705	$124,241	$115,728
11	Available for Capital Outlay	85,447	114,716	32,302
12	Estimated to revert in subsequent year	3,741	9,477	–
14	Operating Revenues:			
15	Admissions to grounds	$62,311	$65,700	$62,000
16	Industrial and commercial	6,220	5,969	6,000
17	Concessions	54,026	61,079	56,000
18	Exhibits	978	1,069	1,200
19	Horse show	5,274	4,920	3,300
20	Miscellaneous fair	10,392	9,982	9,080
21	Nonfair	36,138	37,331	33,150
22	Prior year adjustments	28	–	–
24	Total Operating Revenues	$175,367	$186,050	$170,730
26	State Apportionments:			
27	Section 19627, Business and Professions Code (Operating)	$31,500	$25,000	$25,000
28	Section 19630, Business and Professions Code (Capital Outlay)	65,000	30,000	–
30	Sale of Capital Assets:			
31	Section 4002, Agricultural Code (Capital Outlay)	–	2,302	–
33	Total Available Funds	$456,760	$491,786	$343,760
35	Operating Expenditures:			
36	Administration	$34,565	$37,294	$37,392
37	Maintenance and operations	53,041	63,308	70,680
38	Publicity	9,220	10,600	10,600
39	Attendance operations	8,892	9,958	10,308
40	Premiums	31,443	32,000	32,000
41	Exhibits (excluding premiums)	15,208	16,868	17,938
42	Horse show (excluding premiums)	3,657	3,650	4,150
43	Attractions	15,640	16,635	17,015
44	Equipment	914	4,250	4,800
45	Prior year adjustments	–12	–	–
47	Total Operating Expenses	$172,568	$194,563	$204,883
49	Capital Expenditures:			
50	From operating funds	$5,763	$25,000	$20,000
51	From Capital Outlay funds	26,254	114,716	32,302
53	Total Expenditures	$204,585	$334,279	$257,185
55	Reversions	–$3,741	–$9,477	–
57	Balances at End of Year:			
58	Available for operations	$124,241	$115,728	$86,575
59	Available for Capital Outlay	$114,716	$32,302	–
60	Estimated to revert in subsequent year	$9,477	–	–

32nd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Orange County Fair at Costa Mesa)

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
1–2	**GENERAL ANALYSIS**			
3–8	Present activities of the association date from 1948. Annual fairs are conducted on the association's fairgrounds located at Costa Mesa. The 1969 fair was conducted from July 15th to July 20th and consisted of general livestock and other exhibits. Six thousand six hundred fifty-two exhibits by 2,832 exhibitors were judged at the fair. The 1970 fair dates are July 14th to July 19th.			
9	Balances at Beginning of Year:			
10	Available for operations	$90,674	$96,159	$56,985
11	Available for Capital Outlay	115,219	48,664	32,725
12				
13	Operating Revenues:			
14	Admissions to grounds	$51,380	$35,512	$51,300
15	Industrial and commercial	36,068	31,572	30,000
16	Concessions	33,595	42,236	37,000
17	Exhibits	4,131	4,266	4,400
18	Horse show	3,113	4,207	5,000
19	Attractions	1,940	1,276	2,000
20	Miscellaneous fair	9,758	11,625	13,500
21	Nonfair	67,365	63,400	77,000
22	Prior year adjustments	–141	78	–
23–25	Total Operating Revenues	$207,209	$194,172	$220,200
26	State Apportionments:			
27	Section 19627, Business and Professions Code (Operating)	$54,000	$38,500	$58,500
28–30	Total Available Funds	$467,102	$377,495	$368,410
31	Operating Expenditures:			
32	Administration	$55,013	$59,035	$58,678
33	Maintenance and operations	79,046	82,542	88,752
34	Publicity	20,698	22,000	26,500
35	Attendance operations	16,523	15,100	15,600
36	Premiums	24,798	24,250	25,250
37	Exhibits (excluding premiums)	36,929	38,687	41,650
38	Horse show (excluding premiums)	1,843	5,524	6,750
39	Attractions	18,098	20,438	20,000
40	Equipment	1,393	4,490	3,150
41	Prior year adjustments	1,383	–220	–
42–44	Total Operating Expenses	$255,724	$271,846	$286,330
45	Capital Expenditures:			
46	From Capital Outlay funds	$69,305	–	$32,725
47	Prior year adjustments	–2,750	–	–
48–50	Total Expenditures	$322,279	$271,846	$319,055
51–52	Reversions	–	–$15,939	–
53	Balances at End of Year:			
54	Available for operations	$96,159	$56,985	$49,355
55	Available for Capital Outlay	$48,664	$32,725	–
56–85				

33rd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the San Benito County Fair at Hollister)

GENERAL ANALYSIS

Present activities of the association date from 1937. Annual fairs are conducted on the association's grounds known as Bolado Park located approximately eight miles from the City of Hollister. San Benito County Saddle Horse Show and Fair is also conducted on these grounds. The 1969 fair was held from October 3rd to October 5th and consisted of general livestock and other exhibits. The association, operates, on a year-round basis, a swimming pool, picnic area, barbecue area, and other facilities. Four thousand four hundred and ninety exhibits entered by 1,197 exhibitors were judged at the 1969 fair. The 1970 fair is to be held on October 2nd to October 4th. This fair charges no admission to the grounds.

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
10				
11	Balances at Beginning of Year:			
12	Available for operations	$35,878	$38,315	$35,037
13	Available for Capital Outlay	40,000	64,466	–
14	Estimated to revert in subsequent year	3,034	–	3,525
15				
16	Operating Revenues:			
17	Industrial and commercial	$1,057	$1,045	$1,000
18	Exhibits	1,335	1,412	1,390
19	Horse show	333	325	330
20	Miscellaneous fair	432	456	450
21	Nonfair	18,695	18,643	18,000
22	Prior year adjustments	147	–	–
23				
24	Total Operating Revenues	$21,999	$21,881	$21,170
25				
26	State Apportionments:			
27	Section 19627, Business and Professions Code (Operating)	$58,500	$58,500	$58,500
28	Section 19630, Business and Professions Code (Capital Outlay)	32,000	36,000	–
29	Sale of Capital Assets:			
30	Section 4002, Agricultural Code (Capital Outlay)	1,000	–	–
31				
32	Total Available Funds	$192,411	$219,162	$118,232
33				
34	Operating Expenditures:			
35	Administration	$20,679	$22,118	$23,526
36	Maintenance and operations	30,073	33,878	35,046
37	Publicity	1,162	1,133	1,360
38	Attendance operations	1,228	1,110	1,830
39	Premiums	14,515	15,202	15,500
40	Exhibits (excluding premiums)	7,317	7,788	7,929
41	Horse show (excluding premiums)	263	370	370
42	Attractions	1,987	1,860	2,348
43	Equipment	137	200	3,900
44	Prior year adjustments	217	–	–
45				
46	Total Operating Expenses	$77,578	$83,659	$91,809
47				
48	Capital Expenditures:			
49	From operating funds	$484	–	$1,750
50	From Capital Outlay funds	8,534	$96,941	–
51				
52	Total Expenditures	$86,596	$180,600	$93,559
53				
54	Reversions	–$3,034	–	–$3,525
55				
56	Balances at End of Year:			
57	Available for operations	$38,315	$35,037	$21,148
58	Available for Capital Outlay	$64,466	–	–
59	Estimated to revert in subsequent year	–	$3,525	–

34th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Modoc County Fair at Cedarville)

GENERAL ANALYSIS

Present activities of the association date from 1938. Annual fairs are conducted on property leased from the County of Modoc for $1 a year and a small parcel of land owned by the association located in the City of Cedarville. Lease and options expire in 1990. The 1969 fair was held from August 22nd to August 24th and consisted of general livestock and other exhibits. Four thousand and forty exhibits entered by 494 exhibitors were judged at the fair. The 1970 dates are August 28th to August 30th.

This fair charges no admission to the grounds.

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
10	Balances at Beginning of Year:			
11	Available for operations	$40,731	$25,817	$21,507
12	Available for Capital Outlay	1,854	29,946	30,000
14	Operating Revenues:			
15	Industrial and commercial	$681	$740	$740
16	Concessions	1,875	2,057	2,057
17	Exhibits	1,332	1,235	1,235
18	Horse show	479	293	293
19	Attractions	1,105	1,312	4,814
20	Miscellaneous fair	357	377	377
21	Nonfair	3,265	3,413	3,054
23	Total Operating Revenues	$9,094	$9,427	$12,570
25	State Apportionments:			
26	Section 19627, Business and Professions Code (Operating)	$50,100	$58,500	$65,000
27	Section 19630, Business and Professions Code (Capital Outlay)	30,000	30,000	–
29	Total Available Funds	$131,779	$153,690	$129,077
31	Operating Expenditures:			
32	Administration	$23,537	$23,379	$23,798
33	Maintenance and operations	19,741	21,733	22,158
34	Publicity	1,805	2,550	2,550
35	Attendance operations	1,546	1,826	1,800
36	Premiums	15,953	15,725	13,339
37	Exhibits (excluding premiums)	4,217	4,317	5,492
38	Horse show (excluding premiums)	194	300	300
39	Attractions	1,817	2,407	5,000
40	Equipment	1,628	–	–
42	Total Operating Expenses	$70,438	$72,237	$74,437
44	Capital Expenditures:			
45	From operating funds	$3,670	–	–
46	From Capital Outlay funds	1,908	$29,946	$30,000
48	Total Expenditures	$76,016	$102,183	$104,437
50	Balances at End of Year:			
51	Available for operations	$25,817	$21,507	$24,640
52	Available for Capital Outlay	$29,946	$30,000	–

35th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Merced County Fair at Merced)

GENERAL ANALYSIS

Present activities of the association date from 1934. Annual fairs are held on the association's fairgrounds of approximately 85 acres located in the City of Merced. The 1969 fair was conducted from August 12th to August 17th and consisted of general livestock and other exhibits. Seven thousand five hundred and forty exhibits entered by 1,995 exhibitors were judged at the fair. The 1970 fair dates are July 14th to July 19th.

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
9	Balances at Beginning of Year:			
10	Available for operations	$120,503	$125,571	$76,367
11	Available for Capital Outlay	24,387	19,358	45,500
12	Estimated to revert in subsequent year	1,190	–	2,048
14	Operating Revenues:			
15	Admissions to grounds	$31,246	$31,892	$31,000
16	Industrial and commercial	4,642	5,150	5,000
17	Concessions	35,578	38,250	38,000
18	Exhibits	3,670	4,008	3,900
19	Horse show	282	404	350
20	Horse racing	11,776	4,588	8,500
21	Miscellaneous fair	2,274	2,512	2,350
22	Nonfair	39,026	33,635	32,300
23	Prior year adjustments	–	478	–
25	Total Operating Revenues	$128,494	$120,917	$121,400
27	State Apportionments:			
28	Section 19627, Business and Professions Code (Operating)	$54,900	$30,000	$58,500
29	Section 19630, Business and Professions Code (Capital Outlay)	–	45,500	–
31	Total Available Funds	$329,474	$341,346	$303,815
33	Operating Expenditures:			
34	Administration	$40,207	$34,340	$36,285
35	Maintenance and operations	50,793	59,252	63,482
36	Publicity	6,043	8,495	9,225
37	Attendance operations	11,449	12,460	13,100
38	Premiums	30,815	30,861	31,900
39	Exhibits (excluding premiums)	13,202	14,297	13,650
40	Horse show (excluding premiums)	75	85	100
41	Attractions	21,443	15,986	21,200
42	Equipment	1,361	3,080	1,600
43	Prior year adjustments	–450	–435	–
45	Total Operating Expenses	$174,938	$178,421	$190,542
47	Capital Expenditures:			
48	From operating funds	$3,388	$21,700	$7,500
49	From Capital Outlay funds	642	17,310	45,500
51	Total Expenditures	$178,968	$217,431	$243,542
53	Reversions	–$5,577	–	–$2,048
55	Balances at End of Year:			
56	Available for operations	$125,571	$76,367	$58,225
57	Available for Capital Outlay	$19,358	$45,500	–
58	Estimated to revert in subsequent year	–	$2,048	–

35-A DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Mariposa County Fair at Mariposa)

GENERAL ANALYSIS

The association was organized in 1939. Annual fairs are conducted on the association's fairgrounds located approximately 2 miles from the City of Mariposa, partially owned by the association and partially under a 50-year lease. The 1969 fair was conducted from August 30th to September 1st. Three thousai two hundred sixty-four exhibits entered by 496 exhibitors we judged at the fair. The 1970 fair dates are September 5th September 7th.

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
9	Balances at Beginning of Year:			
10	Available for operations	$12,245	$1,892	$14,026
11	Available for Capital Outlay	10,076	15,581	9,473
12	Estimated to revert in subsequent year	11,344	11,344	–
14	Operating Revenues:			
15	Admissions to grounds	$6,566	$7,304	$7,000
16	Industrial and commercial	895	930	900
17	Concessions	4,315	4,947	4,400
18	Exhibits	2,102	1,586	1,800
19	Horse show	1,160	937	900
20	Attractions	11,710	5,386	6,200
21	Miscellaneous fair	809	1,280	1,250
22	Nonfair	4,161	4,504	4,250
23	Prior year adjustments	–25	29	–
25	Total Operating Revenues	$31,693	$26,903	$26,700
27	State Apportionments:			
28	Section 19627, Business and Professions Code (Operating)	$56,400	$58,500	$65,000
29	Section 19630, Business and Professions Code (Capital Outlay)	7,000	4,000	–
31	Total Available Funds	$128,758	$118,220	$115,199
33	Operating Expenditures:			
34	Administration	$27,908	$20,223	$23,842
35	Maintenance and operations	25,138	22,407	18,496
36	Publicity	3,539	1,540	2,700
37	Attendance operations	3,840	4,544	4,300
38	Premiums	15,565	12,002	14,650
39	Exhibits (excluding premiums)	5,819	4,726	5,600
40	Horse show (excluding premiums)	154	298	350
41	Attractions	16,029	7,150	10,400
42	Equipment	454	250	2,100
43	Prior year adjustments	–	129	–
45	Total Operating Expenses	$98,446	$73,269	$82,438
47	Capital Expenditures:			
48	From operating funds	–	–	$5,000
49	From Capital Outlay funds	$1,495	$10,108	9,473
51	Total Expenditures	$99,941	$83,377	$96,911
53	Reversions	–	–$11,344	–
55	Balances at End of Year:			
56	Available for operations	$1,892	$14,026	$18,288
57	Available for Capital Outlay	$15,581	$9,473	–
58	Estimated to revert in subsequent year	$11,344	–	–

36th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Dixon May Fair at Dixon)

LINE	FUND CONDITION	ACTUAL 1967–68	ACTUAL 1968–69	PROPOSED 1969–70
1–3	**GENERAL ANALYSIS**			
4–6	Present activities of the association date from 1936. Annual fairs are conducted on the association's fairgrounds located in the City of Dixon. The 1969 fair was conducted May 8th to May 11th. Four thousand six hundred ninety-seven exhibits entered by 947 exhibitors were judged at the fair. The 1970 fair dates are May 7th to May 10th.			
7				
8	Balances at Beginning of Year:			
9	Available for operations	$17,250	$22,462	$23,190
10	Available for Capital Outlay	19,886	17,864	10,217
11				
12	Operating Revenues:			
13	Admissions to grounds	$13,441	$13,016	$13,440
14	Industrial and commercial	2,563	2,745	2,800
15	Concessions	9,786	11,901	8,900
16	Exhibits	2,011	1,598	1,800
17	Attractions	4,127	5,008	6,800
18	Miscellaneous fair	361	131	131
19	Nonfair	8,367	9,773	9,118
20	Prior year adjustments	1,293	–	–
21				
22	Total Operating Revenues	$41,949	$44,172	$42,989
23				
24	State Apportionments:			
25	Section 19627, Business and Professions Code (Operating)	$58,500	$56,700	$58,000
26	Section 19630, Business and Professions Code (Capital Outlay)	15,000	35,000	37,000
27				
28	Total Available Funds	$152,585	$176,198	$171,396
29				
30	Operating Expenditures:			
31	Administration	$24,227	$21,893	$23,374
32	Maintenance and operations	28,790	33,244	37,421
33	Publicity	3,025	2,887	3,016
34	Attendance operations	3,715	3,664	3,780
35	Premiums	20,689	17,398	20,350
36	Exhibits (excluding premiums)	5,322	5,281	5,388
37	Attractions	8,114	9,397	11,825
38	Equipment	589	4,589	1,795
39	Prior year adjustments	361	211	–
40				
41	Total Operating Expenses	$94,832	$98,564	$106,949
42				
43	Capital Expenditures:			
44	From operating funds	$405	$1,580	–
45	From Capital Outlay funds	17,022	42,647	$44,352
46				
47	Total Expenditures	$112,259	$142,791	$151,301
48				
49	Reversions	–	–	–$2,865
50				
51	Balances at End of Year:			
52	Available for operations	$22,462	$23,190	$17,230
53	Available for Capital Outlay	$17,864	$10,217	–

37th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Santa Barbara County Fair at Santa Maria)

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
1–7	**GENERAL ANALYSIS**			
4–6	The present activities of the association date from 1929. Annual fairs are conducted on fairgrounds in the City of Santa Maria. The 1969 fair was conducted July 22nd to July 27th. Eight thousand twenty exhibits entered by 2,654 exhibitors wer judged at the fair. The 1970 fair dates are July 21st t July 26th.			
8	Balances at Beginning of Year:			
9	Available for operations	$83,086	$78,460	$68,306
10	Available for Capital Outlay	126,177	119,516	–
11	Estimated to revert in subsequent year	1,577	33,145	3,965
12				
13	Operating Revenues:			
14	Admissions to grounds	$41,298	$49,903	$48,000
15	Industrial and commercial	9,165	10,140	10,000
16	Concessions	52,760	56,612	56,500
17	Exhibits	2,062	2,183	1,900
18	Horse show	9,554	9,457	9,000
19	Attractions	2,101	–	–
20	Miscellaneous fair	2,702	4,658	3,950
21	Nonfair	21,424	16,800	15,785
22	Prior year adjustments	–27	–58	–
23–24	Total Operating Revenues	$141,039	$149,695	$145,135
25				
26	State Apportionments:			
27	Section 19627, Business and Professions Code (Operating)	$54,000	$58,500	$58,500
28	Section 19630, Business and Professions Code (Capital Outlay)	65,000	100,000	–
29	Contributions from local tax sources	2,700	2,700	2,700
30–31	Total Available Funds	$473,579	$542,016	$278,606
32				
33	Operating Expenditures:			
34	Administration	$33,758	$35,571	$35,150
35	Maintenance and operations	57,441	68,212	68,007
36	Publicity	8,317	8,241	8,500
37	Attendance operations	7,099	7,808	8,391
38	Premiums	32,880	32,031	33,000
39	Exhibits (excluding premiums)	37,325	33,281	34,000
40	Horse show (excluding premiums)	9,017	10,226	10,067
41	Attractions	8,475	7,825	7,860
42	Equipment	7,474	1,084	5,265
43	Prior year adjustments	–19	27	–
44–45	Total Operating Expenses	$201,767	$204,306	$210,240
46				
47	Capital Expenditures:			
48	From operating funds	$598	$16,743	$7,500
49	From Capital Outlay funds	40,446	219,516	–
50	Prior year adjustments	–1,930	–784	–
51–52	Total Expenditures	$240,881	$439,781	$217,740
53				
54–55	Reversions	–$1,577	–$29,964	–$3,965
56				
57	Balances at End of Year:			
58	Available for operations	$78,460	$68,306	$56,901
59	Available for Capital Outlay	$119,516	–	–
60	Estimated to revert in subsequent year	$33,145	$3,965	–
61–85				

38th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Stanislaus County Fair at Turlock)

GENERAL ANALYSIS

The present activities of the association date from 1935. Annual fairs are held on the association's fairgrounds located in the City of Turlock. The 1969 fair was conducted from August 4th to August 9th and consisted of general livestock and other exhibits. Ten thousand two hundred and two exhibits entered by 2,946 exhibitors were judged at the fair. The 1970 fair dates are August 3rd to August 8th.

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
9	Balances at Beginning of Year:			
10	Available for operations	$57,815	$56,168	$57,153
11	Available for Capital Outlay	24,606	39,889	30,935
12	Estimated to revert in subsequent year	–	5,627	1,022
14	Operating Revenues:			
15	Admissions to grounds	$49,565	$53,358	$53,000
16	Industrial and commercial	6,040	6,005	6,000
17	Concessions	53,328	64,741	59,000
18	Exhibits	3,613	4,252	4,175
19	Horse show	1,674	2,226	2,200
20	Attractions	5,832	8,241	8,200
21	Miscellaneous fair	2,057	3,060	2,940
22	Nonfair	11,767	11,115	11,215
24	Total Operating Revenues	$133,876	$152,998	$146,730
26	State Apportionments:			
27	Section 19627, Business and Professions Code (Operating)	$58,500	$53,500	$53,500
28	Section 19630, Business and Professions Code (Capital Outlay)	40,000	22,000	–
30	Total Available Funds	$314,797	$330,182	$289,340
32	Operating Expenditures:			
33	Administration	$37,669	$38,309	$39,935
34	Maintenance and operations	63,870	65,949	69,282
35	Publicity	9,030	7,699	8,490
36	Attendance operations	11,780	13,791	13,998
37	Premiums	33,044	35,973	33,712
38	Exhibits (excluding premiums)	17,857	18,211	19,301
39	Horse show (excluding premiums)	1,346	1,670	1,700
40	Attractions	10,708	10,849	11,000
41	Equipment	3,839	6,008	2,700
42	Prior year adjustments	80	–	–
44	Total Operating Expenses	$189,223	$198,459	$200,118
46	Capital Expenditures:			
47	From operating funds	$4,800	$7,054	$4,500
48	From Capital Outlay funds	19,090	30,954	30,935
50	Total Expenditures	$213,113	$236,467	$235,553
52	Reversions	–	–$4,605	–$1,022
54	Balances at End of Year:			
55	Available for operations	$56,168	$57,153	$52,765
56	Available for Capital Outlay	$39,889	$30,935	–
57	Estimated to revert in subsequent year	$5,627	$1,022	–

39th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Calaveras County Fair at Angels Camp)

LINE	FUND CONDITION	ACTUAL 1967–68	ACTUAL 1968–69	PROPOSED 1969–70
1–2	**GENERAL ANALYSIS**			
3–7	The present activities of the association date from 1937. The annual fairs are conducted on the association's fairgrounds located approximately 2 miles from Angels Camp, and feature the annual frog jumping contest in addition to general livestock and other exhibits. The 1969 fair was conducted from May 15th to May 18th. Four thousand three hundred eighty-seven exhibits entered by 1,157 exhibitors were judged at the fair. The 1970 fair dates are May 14th to May 17th.			
8				
9	Balances at Beginning of Year:			
10	Available for operations	$23,465	$22,295	$30,079
11	Available for Capital Outlay	3,346	21,046	56,164
12	Estimated to revert in subsequent year	1,322	–	–
13				
14	Operating Revenues:			
15	Admissions to grounds	$61,815	$63,361	$63,500
16	Industrial and commercial	4,627	3,937	4,000
17	Concessions	18,445	19,204	19,200
18	Exhibits	3,031	3,096	3,100
19	Horse show	–	–	350
20	Attractions	2,755	440	440
21	Miscellaneous fair	2,530	8,605	8,605
22	Nonfair	3,405	2,757	3,500
23	Prior year adjustments	12	–65	5
24				
25	Total Operating Revenues	$96,620	$101,335	$102,700
26				
27	State Apportionments:			
28	Section 19627, Business and Professions Code (Operating)	$58,500	$54,900	$54,000
29	Section 19630, Business and Professions Code (Capital Outlay)	22,000	85,000	80,000
30				
31	Total Available Funds	$205,253	$284,576	$322,943
32				
33	Operating Expenditures:			
34	Administration	$37,682	$34,814	$37,507
35	Maintenance and operations	43,043	42,590	46,988
36	Publicity	9,941	10,121	10,100
37	Attendance operations	6,592	6,945	8,350
38	Premiums	19,958	20,346	20,800
39	Exhibits (excluding premiums)	9,110	8,898	9,250
40	Horse show (excluding premiums)	–	–	235
41	Attractions	19,874	20,707	21,900
42	Equipment	1,200	1,481	4,835
43	Prior year adjustments	2,228	850	250
44				
45	Total Operating Expenses	$149,628	$146,752	$160,215
46				
47	Capital Expenditures:			
48	From operating funds	$6,662	$1,699	$6,000
49	From Capital Outlay funds	4,300	49,882	136,164
50				
51	Total Expenditures	$160,590	$198,333	$302,379
52				
53	Reversions	–$1,322	–	–
54				
55	Balances at End of Year:			
56	Available for operations	$22,295	$30,079	$20,564
57	Available for Capital Outlay	$21,046	$56,164	–

40th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Yolo County Fair at Woodland)

GENERAL ANALYSIS

The association was organized in 1936. The annual fairs are held on the association's fairgrounds located adjacent to the eastern boundary of the City of Woodland. The 1969 fair was conducted August 14th to August 17th and consisted of general livestock and other exhibits. Four thousand eight hundred nineteen exhibits entered by 781 exhibitors were judged at the fair. The 1970 fair dates are August 20th to August 23rd. This fair charges no admission to the grounds.

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
	Balances at Beginning of Year:			
	Available for operations	$76,356	$78,027	$72,226
	Available for Capital Outlay	45,171	4,715	–
	Estimated to revert in subsequent year	34	–	671
	Operating Revenues:			
	Industrial and commercial	$6,976	$7,275	$7,000
	Concessions	28,281	30,430	30,000
	Exhibits	1,664	1,593	1,600
	Horse show	175	128	120
	Attractions	5,547	6,225	9,000
	Miscellaneous fair	2,465	1,611	1,600
	Nonfair	14,895	16,765	17,000
	Prior year adjustments	–18	–	–
	Total Operating Revenues	$59,985	$64,027	$66,320
	State Apportionments:			
	Section 19627, Business and Professions Code (Operating)	$54,000	$54,000	$54,100
	Section 19630, Business and Professions Code (Capital Outlay)	–	30,000	–
	Contributions from local tax sources	1,800	1,400	1,400
	Total Available Funds	$237,346	$232,169	$194,717
	Operating Expenditures:			
	Administration	$28,167	$32,181	$31,386
	Maintenance and operations	39,854	46,791	47,364
	Publicity	2,965	3,350	3,650
	Attendance operations	2,171	2,230	2,480
	Premiums	22,698	21,827	23,125
	Exhibits (excluding premiums)	6,039	6,525	8,513
	Horse show (excluding premiums)	450	462	550
	Attractions	8,159	8,780	12,200
	Equipment	513	1,785	7,150
	Prior year adjustments	–	–30	–
	Total Operating Expenses	$111,016	$123,901	$136,418
	Capital Expenditures:			
	From operating funds	$3,098	$1,327	$8,400
	From Capital Outlay funds	40,456	34,044	–
	Total Expenditures	$154,570	$159,272	$144,818
	Reversions	–$34	–	–$671
	Balances at End of Year:			
	Available for operations	$78,027	$72,226	$49,228
	Available for Capital Outlay	$4,715	–	–
	Estimated to revert in subsequent year	–	$671	–

41st DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Del Norte County Fair at Crescent City)

GENERAL ANALYSIS

The present activities of the association date from 1923. Annual fairs are held on the association's fairgrounds located just outside Crescent City. The 1969 fair was conducted from August 22nd to August 24th and consisted of general livestock and other exhibits. Five thousand two hundred sixty-two exhibits entered by 687 exhibitors were judged at the fair. The 1970 fair dates are August 21st to August 23rd.

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
10	Balances at Beginning of Year:			
11	Available for operations	$61,727	$50,037	$44,028
12	Available for Capital Outlay	27,288	–	40,000
13	Estimated to revert in subsequent year	357	3,753	3,670
15	Operating Revenues:			
16	Admissions to grounds	$4,994	$7,500	$5,500
17	Industrial and commercial	1,480	1,300	1,300
18	Concessions	1,755	1,750	1,750
19	Exhibits	1,312	1,300	1,300
20	Horse show	306	300	300
21	Attractions	1,780	1,900	2,000
22	Nonfair	7,639	5,200	5,200
23	Prior year adjustments	14	–	–
25	Total Operating Revenues	$19,280	$19,250	$17,350
27	State Apportionments:			
28	Section 19627, Business and Professions Code (Operating)	$51,100	$58,500	$58,500
29	Section 19630, Business and Professions Code (Capital Outlay)	–	$60,000	–
31	Total Available Funds	$159,752	$191,540	$163,548
33	Operating Expenditures:			
34	Administration	$22,127	$24,230	$24,956
35	Maintenance and operations	25,589	25,465	28,716
36	Publicity	1,776	1,950	1,950
37	Attendance operations	1,492	2,167	2,292
38	Premiums	17,301	17,250	17,450
39	Exhibits (excluding premiums)	5,401	5,420	5,650
40	Horse show (excluding premiums)	339	492	492
41	Attractions	5,987	6,210	6,150
42	Equipment	303	–	500
44	Total Operating Expenses	$80,315	$83,184	$88,156
46	Capital Expenditures:			
47	From operating funds	$1,755	$575	–
48	From Capital Outlay funds	23,535	20,000	$40,000
50	Total Expenditures	$105,605	$103,759	$128,156
52	Reversions	–$357	–$83	–$3,670
54	Balances at End of Year:			
55	Available for operations	$50,037	$44,028	$31,722
56	Available for Capital Outlay	–	$40,000	–
57	Estimated to revert in subsequent year	$3,753	$3,670	–

42nd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Glenn County Fair at Orland)

GENERAL ANALYSIS

The present activities of the association date from 1936. Annual fairs are held on the association's fairgrounds located just outside the City of Orland. The 1969 fair was conducted from August 6th to August 10th and consisted of general livestock and other exhibits. Four thousand three hundred ninety-six exhibits entered by 979 exhibitors were judged at the fair. The 1970 fair dates are August 20th to August 23rd.

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
9	Balances at Beginning of Year:			
10	Available for operations	$49,612	$49,615	$46,594
11	Available for Capital Outlay	16,504	54,070	–
12	Estimated to revert in subsequent year	–	288	2,083
14	Operating Revenues:			
15	Admissions to grounds	$5,465	$6,182	$5,400
16	Industrial and commercial	1,630	1,530	1,600
17	Concessions	7,794	9,364	8,300
18	Exhibits	1,865	2,029	2,000
19	Attractions	2,133	1,556	5,150
20	Miscellaneous fair	300	260	300
21	Nonfair	6,240	7,010	6,700
23	Total Operating Revenues	$25,427	$27,931	$29,450
25	State Apportionments:			
26	Section 19627, Business and Professions Code (Operating)	$56,400	$56,700	$58,500
27	Section 19630, Business and Professions Code (Capital Outlay)	40,000	30,000	–
29	Total Available Funds	$187,943	$218,604	$136,627
31	Operating Expenditures:			
32	Administration	$24,239	$25,978	$27,232
33	Maintenance and operations	25,585	27,735	27,556
34	Publicity	4,045	4,081	4,266
35	Attendance operations	2,437	2,277	2,200
36	Premiums	16,880	18,214	18,350
37	Exhibits (excluding premiums)	4,393	5,688	5,473
38	Attractions	3,707	3,599	6,570
39	Equipment	538	80	4,700
41	Total Operating Expenses	$81,824	$87,652	$96,347
43	Capital Expenditures:			
44	From Capital Outlay funds	$334	$81,987	–
45	Prior year adjustments	–288	–	–
47	Total Expenditures	$81,870	$169,639	$96,347
49	Reversions	–$2,100	–$288	–$2,083
51	Balances at End of Year:			
52	Available for operations	$49,615	$46,594	$38,197
53	Available for Capital Outlay	$54,070	–	–
54	Estimated to revert in subsequent year	$288	$2,083	–

44th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Colusa County Fair at Colusa)

GENERAL ANALYSIS

The association was formed in 1935. Annual fairs are held on association property located south of the City of Colusa. The 1969 fair was conducted from June 12th to June 15th and consisted of general livestock and other exhibits. Four thousand fifty-six exhibits entered by 841 exhibitors were judged at the fair. The 1970 fair dates are June 11th to June 14th.

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
9	Balances at Beginning of Year:			
10	Available for operations	$18,450	$21,873	$24,179
11	Available for Capital Outlay	105,429	49,824	–
12	Estimated to revert in subsequent year	–	–	5,536
14	Operating Revenues:			
15	Admissions to grounds	$4,946	$5,131	$5,000
16	Industrial and commercial	2,515	1,095	1,500
17	Concessions	4,936	5,910	5,800
18	Exhibits	1,124	1,177	1,100
19	Attractions	434	598	625
20	Miscellaneous fair	25	10	25
21	Nonfair	8,066	7,650	7,750
23	Total Operating Revenues	$22,046	$21,571	$21,800
25	State Apportionments:			
26	Section 19627, Business and Professions Code (Operating)	$59,300	$58,500	$62,000
27	Section 19630, Business and Professions Code (Capital Outlay)	4,000	35,000	–
29	Total Available Funds	$209,225	$186,768	$113,515
31	Operating Expenditures:			
32	Administration	$22,002	$22,277	$23,074
33	Maintenance and operations	29,303	28,666	31,114
34	Publicity	3,583	3,805	3,996
35	Attendance operations	890	940	1,104
36	Premiums	10,022	9,765	10,325
37	Exhibits (excluding premiums)	6,539	6,764	7,820
38	Attractions	5,230	5,198	5,850
39	Equipment	84	–	1,900
40	Prior year adjustments	270	–	–
42	Total Operating Expenses	$77,923	$77,415	$85,183
44	Capital Expenditures:			
45	From operating funds	–	$350	–
46	From Capital Outlay funds	$59,047	78,927	–
48	Total Expenditures	$136,970	$156,692	$85,183
50	Reversions	–$558	–$361	–$5,536
52	Balances at End of Year:			
53	Available for operations	$21,873	$24,179	$22,796
54	Available for Capital Outlay	$49,824	–	–
55	Estimated to revert in subsequent year	–	$5,536	–

45th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the California Midwinter Fair at Imperial)

LINE	FUND CONDITION	ACTUAL 1967–68	ACTUAL 1968–69	PROPOSED 1969–70
1–3	**GENERAL ANALYSIS**			
4–8	The association was organized in 1921. No information on activities is available prior to 1930. Annual fairs are conducted on association fairgrounds located in the City of Imperial and leased from the County of Imperial at an annual rental of $5. The lease expires in 1987. The 1969 fair was conducted from February 21st to March 2nd. Four thousand nine hundred sixty-eight exhibits entered by 1,910 exhibitors were judged at the fair. The 1970 fair dates are February 27th to March 8th.			
9	Balances at Beginning of Year:			
10	Available for operations	$50,643	$62,898	$61,179
11	Available for Capital Outlay	24,571	7,388	–
12	Estimated to revert in subsequent year	–	–	5,893
13				
14	Operating Revenues:			
15	Admissions to grounds	$29,423	$29,683	$28,000
16	Industrial and commercial	5,878	5,243	5,000
17	Concessions	29,347	30,437	35,800
18	Exhibits	2,681	3,120	3,000
19	Horse show	4,592	5,703	4,500
20	Attractions	16,616	19,100	22,000
21	Miscellaneous fair	10,468	10,659	10,140
22	Nonfair	12,588	12,795	10,610
23	Prior year adjustments	20	20	–
24				
25	Total Operating Revenues	$111,613	$116,760	$119,050
26				
27	State Apportionments:			
28	Section 19627, Business and Professions Code (Operating)	$58,500	$54,000	$58,500
29	Section 19630, Business and Professions Code (Capital Outlay)	27,000	20,000	15,000
30				
31	Total Available Funds	$272,327	$261,046	$259,622
32				
33	Operating Expenditures:			
34	Administration	$30,266	$31,570	$34,812
35	Maintenance and operations	44,764	51,565	62,770
36	Publicity	6,380	6,968	8,350
37	Attendance operations	11,688	12,664	13,585
38	Premiums	23,979	26,783	28,150
39	Exhibits (excluding premiums)	8,071	8,516	9,075
40	Horse show (excluding premiums)	3,931	3,523	3,465
41	Attractions	19,445	19,414	24,275
42	Equipment	3,189	8,256	5,330
43	Prior year adjustments	1,011	188	–
44				
45	Total Operating Expenses	$152,724	$169,447	$189,812
46				
47	Capital Expenditures:			
48	From operating funds	$5,134	$3,032	$22,000
49	From Capital Outlay funds	44,183	20,842	15,000
50				
51	Total Expenditures	$202,041	$193,321	$226,812
52				
53	Reversions	–	–$653	–$5,893
54				
55	Balances at End of Year:			
56	Available for operations	$62,898	$61,179	$26,917
57	Available for Capital Outlay	$7,388	–	–
58	Estimated to revert in subsequent year	–	$5,893	–
59–85				

46th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Farmer's Fair of Riverside County at Hemet)

GENERAL ANALYSIS

Present activities of the association date from 1937. Annual fairs are conducted on the association's fairgrounds located in the City of Hemet. The 1969 fair was conducted from August 20th to August 24th. Four thousand eight hundred ninety-one exhibits entered by 4,355 exhibitors were judged at the fair. The 1970 dates are August 19th to August 23rd.

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
8	Balances at Beginning of Year:			
9	Available for operations	$64,557	$66,040	$54,628
10	Available for Capital Outlay	36,647	32,718	–
11	Estimated to revert in subsequent year	1,754	–	1,718
13	Operating Revenues:			
14	Admissions to grounds	$24,112	$21,275	$21,275
15	Industrial and commercial	6,390	7,540	7,540
16	Concessions	13,471	14,262	14,252
17	Exhibits	2,885	2,881	2,880
18	Attractions	5,821	7,155	7,150
19	Miscellaneous fair	1,143	1,101	1,111
20	Nonfair	11,070	9,594	9,264
21	Prior year adjustments	–30	–	–
23	Total Operating Revenues	$64,862	$63,808	$63,472
25	State Apportionments:			
26	Section 19627, Business and Professions Code (Operating)	$51,000	$49,500	$49,500
27	Section 19630, Business and Professions Code (Capital Outlay)	31,000	11,000	–
29	Total Available Funds	$249,820	$223,066	$169,318
31	Operating Expenditures:			
32	Administration	$28,574	$30,552	$31,356
33	Maintenance and operations	21,594	25,511	24,496
34	Publicity	6,149	6,870	6,325
35	Attendance operations	7,268	8,462	8,690
36	Premiums	19,336	18,936	19,100
37	Exhibits (excluding premiums)	12,117	12,544	11,750
38	Attractions	9,827	10,045	10,300
39	Equipment	6,694	4,800	6,000
41	Total Operating Expenses	$111,559	$117,720	$118,017
43	Capital Expenditures:			
44	From operating funds	$2,820	$7,000	$9,000
45	From Capital Outlay funds	34,929	42,000	–
47	Total Expenditures	$149,308	$166,720	$127,017
49	Reversions	–$1,754	–	–$1,718
51	Balances at End of Year:			
52	Available for operations	$66,040	$54,628	$40,583
53	Available for Capital Outlay	$32,718	–	–
54	Estimated to revert in subsequent year	–	$1,718	–

48th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Great Western Livestock Show and Great Western Dairy Show at Los Angeles)

GENERAL ANALYSIS

The association was organized in 1935. Annual fairs are held on the association's property located in the central manufacturing district of the City of Commerce. In 1969 the Great Western Dairy Show, featuring dairy animals and dairy products, was held October 22nd through 26th and the Great Western Livestock Show, featuring breeding and fat market animals, was held November 4th through the 9th. The dates for the 1970 shows are May 20th through 24th for the Great Western Dairy Show and November 3rd through 8th for the Great Western Livestock Show.

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
10	Balances at Beginning of Year:			
11	Available for operations	$127,508	$20,310	$41,689
13	Operating Revenues:			
14	Admissions to grounds	$8,417	$3,800	$10,000
15	Industrial and commercial	6,187	6,500	6,500
16	Concessions	6,001	3,126	6,500
17	Exhibits	9,632	7,502	9,000
18	Horse show	3,449	685	1,000
19	Attractions	7,733	5,418	10,000
20	Miscellaneous fair	3,407	3,105	5,000
21	Nonfair	117,658	152,993	139,900
22	Prior year adjustments	1,619	1,248	–
24	Total Operating Revenues	$164,103	$184,377	$187,900
26	State Apportionments:			
27	Section 19622, Business and Professions Code (Operating)	$112,500	$125,000	$125,000
28	Contributions from local tax sources	12,500	12,500	12,500
30	Total Available Funds	$416,611	$342,187	$367,089
32	Operating Expenditures:			
33	Administration	$50,041	$53,646	$51,833
34	Maintenance and operations	72,824	78,293	82,056
35	Publicity	20,408	19,677	19,600
36	Attendance operations	12,792	14,180	14,150
37	Premiums	74,312	68,000	68,000
38	Exhibits (excluding premiums)	43,990	36,330	36,300
39	Horse show (excluding premiums)	4,068	2,000	2,000
40	Attractions	13,502	8,650	11,250
41	Equipment	342	2,999	1,000
42	Prior year adjustments	–	56	–
44	Total Operating Expenses	$292,279	$283,831	$286,189
46	Capital Expenditures:			
47	From operating funds	$104,022	$16,667	$25,667
49	Total Expenditures	$396,301	$300,498	$311,856
51	Balances at End of Year:			
52	Available for operations	$20,310	$41,689	$55,233

49th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Lake County Fair at Lakeport)

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
1–7	**GENERAL ANALYSIS**			
8	The present activities of the association date from 1938. Annual fairs are held on the association's fairgrounds located in the City of Lakeport. The 1969 fair was conducted from August 29th to August 31st and consisted of general livestock and other exhibits. Four thousand three hundred fifty-seven exhibits entered by 827 exhibitors were judged at the fair. The 1970 fair dates are September 4th to September 6th.			
9	Balances at Beginning of Year:			
10	Available for operations	$38,503	$31,733	$32,259
11	Available for Capital Outlay	15,245	6,466	2,674
12				
13	Operating Revenues:			
14	Admissions to grounds	$10,752	$11,349	$11,500
15	Industrial and commercial	1,480	1,810	1,800
16	Concessions	3,685	3,365	3,300
17	Exhibits	2,115	1,877	2,018
18	Horse show	1,855	2,037	1,900
19	Miscellaneous fair	506	488	500
20	Nonfair	12,504	12,552	13,525
21–22	Total Operating Revenues	$32,897	$33,478	$34,543
23				
24	State Apportionments:			
25	Section 19627, Business and Professions Code (Operating)	$59,000	$58,500	$65,000
26	Section 19630, Business and Professions Code (Capital Outlay)	3,500	24,000	–
27–28	Total Available Funds	$149,145	$154,177	$134,476
29				
30	Operating Expenditures:			
31	Administration	$26,291	$26,222	$28,308
32	Maintenance and operations	32,956	31,755	35,431
33	Publicity	1,975	2,099	2,199
34	Attendance operations	1,607	1,866	2,050
35	Premiums	18,093	17,004	18,210
36	Exhibits (excluding premiums)	5,991	6,364	6,768
37	Horse show (excluding premiums)	2,054	2,126	2,156
38	Attractions	2,913	3,100	3,300
39	Equipment	–	750	300
40–41	Total Operating Expenses	$91,880	$91,286	$98,722
42				
43	Capital Expenditures:			
44	From operating funds	$6,787	$166	–
45	From Capital Outlay funds	12,279	27,682	$2,674
46–47	Total Expenditures	$110,946	$119,134	$101,396
48–49	Reversions	–	–$110	–
50				
51	Balances at End of Year:			
52	Available for operations	$31,733	$32,259	$33,080
53	Available for Capital Outlay	$6,466	$2,674	–
54–85				

50th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Antelope Valley Fair and Alfalfa Festival at Lancaster)

GENERAL ANALYSIS

The association was formed in 1941. Annual fairs are held on the association's fairgrounds located in the City of Lancaster. The 1969 fair was conducted from August 28th to September 2nd and consisted of general livestock and other exhibits. Seven thousand four hundred ninety-eight exhibits entered by 3,273 exhibitors were judged at the fair. The 1970 fair dates are September 3rd to September 7th.

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
9	Balances at Beginning of Year:			
10	Available for operations	$57,661	$48,909	$61,490
11	Available for Capital Outlay	128,849	65,473	41,919
13	Operating Revenues:			
14	Admissions to grounds	$37,677	$55,206	$55,500
15	Industrial and commercial	17,237	16,094	17,800
16	Concessions	49,340	52,749	53,500
17	Exhibits	4,185	4,246	4,050
18	Horse show	5,079	5,949	6,000
19	Attractions	28,933	32,771	35,450
20	Miscellaneous fair	4,760	5,574	5,600
21	Nonfair	27,097	27,708	28,100
23	Total Operating Revenues	$174,308	$200,297	$206,000
25	State Apportionments:			
26	Section 19627, Business and Professions Code (Operating)	$53,000	$58,500	$58,500
27	Section 19630, Business and Professions Code (Capital Outlay)	60,000	30,000	–
29	Total Available Funds	$473,818	$403,179	$367,909
31	Operating Expenditures:			
32	Administration	$46,985	$48,986	$49,368
33	Maintenance and operations	84,639	90,764	91,984
34	Publicity	14,143	14,500	14,600
35	Attendance operations	11,501	11,135	11,847
36	Premiums	25,173	22,302	23,550
37	Exhibits (excluding premiums)	12,644	12,638	13,650
38	Horse show (excluding premiums)	2,237	2,140	2,450
39	Attractions	22,674	25,238	31,550
40	Equipment	2,202	6,443	9,606
42	Total Operating Expenses	$222,198	$234,146	$248,605
44	Capital Expenditures:			
45	From operating funds	$13,862	$12,070	$30,929
46	From Capital Outlay funds	123,376	53,554	36,446
48	Total Expenditures	$359,436	$299,770	$315,980
50	Reversions	–	–	–$5,473
52	Balances at End of Year:			
53	Available for operations	$48,909	$61,490	$46,456
54	Available for Capital Outlay	$65,473	$41,919	–

52nd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Sacramento County Fair at Sacramento)

GENERAL ANALYSIS

The association was formed in 1948 and succeeded to the activities of the Sacramento County Fair. Since 1954 the fairs have been conducted on the grounds of the California State Fair in Sacramento. The fair consists of a junior show and the former California State Fair Horseshow. The 1969 fair was conducted May 29th to June 15th. Nine thousand three hundred and fourteen exhibits entered by 2,636 exhibitors were judged at the fair. The 1970 fair dates are May 28th to June 14th.

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
10	Balances at Beginning of Year:			
11	Available for operations	$43,368	$38,453	$41,357
12	Available for Capital Outlay	–	125,000	40,000
13	Estimated to revert in subsequent year	539	539	–
15	Operating Revenues:			
16	Admissions to grounds	$7,802	–	–
17	Industrial and commercial	3,805	$153	$150
18	Concessions	8,483	1,633	1,500
19	Exhibits	3,856	2,569	2,500
20	Horse show	–	61,135	60,000
21	Attractions	33	–	–
22	Miscellaneous fair	999	24,446	22,000
23	Nonfair	5,313	5,298	1,100
24	Prior year adjustments	–129	–	–
26	Total Operating Revenues	$30,162	$95,234	$87,250
28	State Apportionments:			
29	Section 19627, Business and Professions Code (Operating)	$59,000	$58,500	$65,000
30	Section 19630, Business and Professions Code (Capital Outlay)	125,000	46,000	–
32	Total Available Funds	$258,069	$363,726	$233,607
34	Operating Expenditures:			
35	Administration	$23,501	$19,908	$26,080
36	Maintenance and operations	17,542	34,367	30,950
37	Publicity	6,648	3,909	4,000
38	Attendance operations	4,487	4,050	4,200
39	Premiums	21,436	49,179	49,000
40	Exhibits (excluding premiums)	16,159	14,414	16,400
41	Horse show (excluding premiums)	–	21,119	20,470
42	Attractions	4,268	–	–
43	Equipment	–	–	850
44	Prior year adjustments	36	–	–
46	Total Operating Expenses	$94,077	$146,946	$151,950
48	Capital Expenditures:			
49	From operating funds	–	$3,884	–
50	From Capital Outlay funds	–	131,000	40,000
52	Total Expenditures	$94,077	$281,830	$191,950
54	Reversions	–	–$539	–
56	Balances at End of Year:			
57	Available for operations	$38,453	$41,357	$41,657
58	Available for Capital Outlay	$125,000	$40,000	–
59	Estimated to revert in subsequent year	$539	–	–

ALAMEDA COUNTY FAIR

(Conducting the Alameda County Fair at Pleasanton)

GENERAL ANALYSIS

The present activities of the fair date from 1939. Annual fairs are held on the county fairgrounds located in the City of Pleasanton and feature horseraces on the old Pleasanton racetrack in addition to general livestock and other exhibits. The 1969 fair was conducted from June 29th to July 13th. Eleven thousand one hundred seventy-six exhibits entered by 3,259 exhibitors were judged at the fair. The 1970 fair dates are June 28th to July 12th. Fairs are conducted by the Alameda County Fair Association under a contract with the county under the provisions of Section 25905 of the Government Code.

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
10	Balances at Beginning of Year:			
11	Available for operations	$832,950	$921,176	$872,271
12	Estimated to revert in subsequent year	229	229	229
14	Operating Revenues:			
15	Admissions to grounds	$204,567	$214,302	$200,000
16	Industrial and commercial	31,092	33,705	31,000
17	Concessions	213,021	229,243	203,250
18	Exhibits	3,493	3,630	3,250
19	Horseracing	846,324	936,284	820,700
20	Attractions	2,042	-643	-
21	Miscellaneous fair	32,184	34,344	32,225
22	Nonfair	125,860	116,200	100,200
23	Prior year adjustments	3,412	3,258	-
25	Total Operating Revenues	$1,461,995	$1,570,323	$1,390,625
27	State Apportionments:			
28	Section 19627, Business and Professions Code (Operating)	$45,000	$45,000	$58,500
29	Section 19630, Business and Professions Code (Capital Outlay)	-	-	400,000
30	Contributions from local tax sources	42,068	300,000	100,000
32	Total Available Funds	$2,382,242	$2,836,728	$2,821,625
34	Operating Expenditures:			
35	Administration	$116,440	$131,167	$152,113
36	Maintenance and operations	220,861	234,141	254,222
37	Publicity	32,631	32,127	34,000
38	Attendance operations	73,431	67,055	74,982
39	Premiums	63,352	67,181	69,650
40	Exhibits (excluding premiums)	47,842	60,005	65,344
41	Horseraces	657,935	695,235	737,195
42	Attractions	34,325	30,466	36,970
43	Equipment	12,543	12,853	9,240
44	Prior year adjustments	449	1,583	-
46	Total Operating Expenses	$1,259,809	$1,331,813	$1,433,716
48	Capital Expenditures:			
49	From operating funds	$201,028	$632,415	$643,000
50	From Capital Outlay funds	-	-	400,000
52	Total Expenditures	$1,460,837	$1,964,228	$2,476,716
54	Reversions	-	-	-$229
56	Balances at End of Year:			
57	Available for operations	$921,176	$872,271	$344,680
58	Estimated to revert in subsequent year	$229	$229	-

BUTTE COUNTY FAIR

(Conducting the Butte County Fair at Gridley)

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ACTUAL Jan. 1, 1969–June 30, 1969	PROPOSED 1969–70
1–9	**GENERAL ANALYSIS**			
10–14	Sponsorship of the fair by the County of Butte dates from 1938. Early fairs were held by the Paradise Fair and Apple Show Association at Paradise, California. Since 1940, fairs have been held at Gridley on the county's fairgrounds by the Butte County Fair Association under agreement with the board of supervisors under the provisions of Section 25905, Government Code. The 1969 fair was conducted from August 20th to August 24th and consisted of general livestock and other exhibits. Three thousand three hundred sixty-five exhibits entered by 741 exhibitors were judged at the fair. The 1970 fair dates are August 26th to August 30th.			
15	Balances at Beginning of Year:			
16	Available for operations	$35,001	$22,395	–$10,943
17	Available for Capital Outlay	2,928	9,275	6,665
18	Operating Revenues:			
19	Admissions to grounds	$17,993	–	$17,514
20	Industrial and commercial	2,480	–	1,179
21	Concessions	11,523	–	11,577
22	Exhibits	5,660	–	3,540
23	Attractions	1,450	–	929
24	Miscellaneous fair	115	–	170
25	Nonfair	11,796	$,890	13,700
26	Total Operating Revenues	$51,017	$3,890	$48,609
27	State Apportionments:			
28	Section 19627, Business and Professions Code (Operating)	$58,500	–	$65,000
29	Section 19630, Business and Professions Code (Capital Outlay)	7,000	–	40,000
30	Total Available Funds	$154,446	$35,560	$149,331
31	Operating Expenditures:			
32	Administration	$31,156	$14,410	$28,377
33	Maintenance and operations	31,922	20,050	34,159
34	Publicity	4,830	650	4,630
35	Attendance operations	3,318	–	3,784
36	Premiums	26,894	200	14,860
37	Exhibits (excluding premiums)	6,640	400	5,654
38	Attractions	11,285	–	9,900
39	Equipment	695	1,518	–
40	Prior year adjustments	–52	–	–
41	Total Operating Expenses	$116,688	$37,228	$101,364
42	Capital Expenditures:			
43	From operating funds	$5,435	–	–
44	From Capital Outlay funds	450	$2,610	$45,074
45	Total Expenditures	$122,573	$39,838	$146,438
46	Reversions	–$203	–	–$1,591
47	Balances at End of Year:			
48	Available for operations	$22,395	–$10,943	$1,302
49	Available for Capital Outlay	$9,275	$6,665	–

EL DORADO COUNTY FAIR

(Conducting the El Dorado County Fair at Placerville)

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
1–9	**GENERAL ANALYSIS**			
10	Balances at Beginning of Year:			
11	Available for operations	$25,443	$31,356	$33,179
12	Available for Capital Outlay	15,070	12,945	70,500
13	Estimated to revert in subsequent year	–	110	350
14				
15	Operating Revenues:			
16	Admissions to grounds	$11,066	$9,617	$11,000
17	Industrial and commercial	1,415	1,665	1,800
18	Concessions	4,928	5,123	5,500
19	Exhibits	1,672	1,528	1,700
20	Horse show	1,388	625	750
21	Attractions	1,317	2,269	2,475
22	Miscellaneous fair	–84	1,057	–
23	Nonfair	16,305	19,406	20,700
24	Prior year adjustments	208	265	–
25				
26	Total Operating Revenues	$38,215	$41,555	$43,925
27				
28	State Apportionments:			
29	Section 19627, Business and Professions Code (Operating)	$58,900	$58,500	$61,500
30	Section 19630, Business and Professions Code (Capital Outlay)	13,000	106,000	–
31				
32	Total Available Funds	$150,628	$250,466	$209,454
33				
34	Operating Expenditures:			
35	Administration	$22,524	$22,409	$23,762
36	Maintenance and operations	37,625	38,817	41,753
37	Publicity	2,086	3,041	4,850
38	Attendance operations	2,025	2,113	2,332
39	Premiums	13,916	12,830	13,600
40	Exhibits (excluding premiums)	2,707	6,803	7,780
41	Horse show (excluding premiums)	1,053	908	965
42	Attractions	6,270	7,906	8,500
43	Equipment	2,485	1,241	2,500
44	Prior year adjustments	106	406	–
45				
46	Total Operating Expenses	$90,797	$96,474	$106,042
47				
48	Capital Expenditures:			
49	From operating funds	$405	$1,758	–
50	From Capital Outlay funds	4,693	48,095	$70,500
51				
52	Total Expenditures	$95,895	$146,327	$176,542
53				
54	Reversions	–$10,322	–$110	–$350
55				
56	Balances at End of Year:			
57	Available for operations	$31,356	$33,179	$32,562
58	Available for Capital Outlay	$12,945	$70,500	–
59	Estimated to revert in subsequent year	$110	$350	–
60–85				

Present activities of the fair date from 1937. Annual fairs are held on county fairgrounds, located in the City of Placerville and known as Bennett Memorial Park, under a contract with the El Dorado County Fair Association under the provisions of Government Code Section 25905. The 1969 fair was conducted from August 14th to August 17th and consisted of general livestock and other exhibits. Two thousand two hundred and four exhibits entered by 666 exhibitors were judged at the fair. The 1970 fair dates are July 16th to July 19th.

HUMBOLDT COUNTY FAIR

(Conducting the Humboldt County Fair at Ferndale)

GENERAL ANALYSIS

The fair is conducted by the Humboldt County Fair Association under an agreement with Humboldt County. The directors of the association are elected from the membership of the association which was founded in 1897 and which has assisted or conducted county fairs each year since that time with the exception of the war-years period. Annual fairs are conducted at the county fairgrounds located in the City of Ferndale. The 1969 fair was conducted from August 2nd to 9th and featured general livestock and other exhibits with particular emphasis on dairy cattle and sheep. Five thousand three hundred fifty-six exhibits entered by 1,512 exhibitors were judged at the fair. The 1970 fair dates are August 1st to August 8th. For many years a feature of the show has been horseracing and pari-mutuel wagering.

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
12	Balances at Beginning of Year:			
13	Available for operations	$74,679	$66,445	$51,065
14	Available for Capital Outlay	14,699	5,805	–
15	Estimated to revert in subsequent year	–	245	245
17	Operating Revenues:			
18	Admissions to grounds	$19,969	$23,139	$25,000
19	Industrial and commercial	4,683	5,337	5,200
20	Concessions	10,699	11,890	12,200
21	Exhibits	4,996	4,666	4,900
22	Horse show	190	148	180
23	Horse racing	56,298	66,795	71,400
24	Miscellaneous fair	840	966	650
25	Nonfair	8,109	8,560	8,260
26	Prior year adjustments	70	68	–
28	Total Operating Revenues	$105,854	$121,569	$127,790
30	State Apportionments:			
31	Section 19627, Business and Professions Code (Operating)	$54,000	$58,500	$58,500
32	Section 19630, Business and Professions Code (Capital Outlay)	–	38,500	–
34	Contributions from local tax sources	4,000	4,000	4,000
36	Total Available Funds	$253,232	$295,064	$241,600
38	Operating Expenditures:			
39	Administration	$26,406	$28,232	$29,610
40	Maintenance and operations	24,708	33,211	30,996
41	Publicity	3,651	4,290	5,300
42	Attendance operations	4,939	5,457	5,700
43	Premiums	30,007	28,568	30,200
44	Exhibits (excluding premiums)	10,029	11,254	10,900
45	Horse show (excluding premiums)	324	180	400
46	Horse races	63,714	76,502	78,600
47	Attractions	3,458	4,178	5,000
48	Equipment	4,063	6,907	2,430
49	Prior year adjustments	–63	670	–
51	Total Operating Expenses	$171,236	$199,449	$199,136
53	Capital Expenditures:			
54	From operating funds	$852	–	–
55	From Capital Outlay funds	8,400	$44,305	–
57	Total Expenditures	$180,488	$243,754	$199,136
59	Reversions	–$249	–	–$245
61	Balances at End of Year:			
62	Available for operations	$66,445	$51,065	$42,219
63	Available for Capital Outlay	$5,805	–	–
64	Estimated to revert in subsequent year	$245	$245	–

LASSEN COUNTY FAIR

(Conducting the Lassen County Fair at Susanville)

GENERAL ANALYSIS

Present activities of the fair date from 1936. Annual fairs are held on county fairgrounds located in Susanville under the supervision of a fair committee appointed by the board of supervisors. The 1969 fair was conducted from August 13th to August 17th. Four thousand one hundred fifty-four exhibits entered by 1,058 exhibitors were judged at the fair. The 1970 fair dates are August 19th to August 23rd. This fair charges no admission to the grounds.

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
9	Balances at Beginning of Year:			
10	Available for operations	$53,450	$53,205	$47,952
11	Available for Capital Outlay	13,743	–	–
12	Estimated to revert in subsequent year	–	906	906
14	Operating Revenues:			
15	Industrial and commercial	$540	$630	$1,100
16	Concessions	5,900	6,203	6,500
17	Exhibits	1,874	1,977	1,900
18	Horse show	1,559	1,752	1,700
19	Attractions	16,424	9,760	10,800
20	Miscellaneous fair	823	706	700
21	Nonfair	2,345	4,423	4,500
22	Prior year adjustments	60	–	–
24	Total Operating Revenues	$29,525	$25,451	$27,200
26	State Apportionments:			
27	Section 19627, Business and Professions Code (Operating)	$62,700	$58,500	$65,000
28	Section 19630, Business and Professions Code (Capital Outlay)	–	–	32,000
30	Sale of Capital Assets:			
31	Other (Operating)	33	–	–
33	Total Available Funds	$159,451	$138,062	$173,058
35	Operating Expenditures:			
36	Administration	$23,939	$26,018	$28,196
37	Maintenance and operations	25,962	24,480	24,472
38	Publicity	2,259	2,556	2,300
39	Attendance operations	2,230	2,193	2,250
40	Premiums	18,303	17,902	18,300
41	Exhibits (excluding premiums)	4,091	4,457	4,550
42	Horse show (excluding premiums)	584	782	850
43	Attractions	13,434	8,321	8,575
44	Equipment	105	2,495	–
45	Total Operating Expenses	$90,907	$89,204	$89,493
47	Capital Expenditures:			
48	From operating funds	$1,596	–	–
49	From Capital Outlay funds	12,826	–	$32,000
51	Total Expenditures	$105,329	$89,204	$121,493
53	Reversions	–$11	–	–$906
55	Balances at End of Year:			
56	Available for operations	$53,205	$47,952	$50,659
57	Estimated to revert in subsequent year	$906	$906	–

LOS ANGELES COUNTY FAIR

(Conducting the Los Angeles County Fair at Pomona)

GENERAL ANALYSIS

The fair is conducted by the Los Angeles County Fair Association under an agreement with Los Angeles County under the provisions of Government Code, Section 25906. The Los Angeles County Fair Association was incorporated as a nonprofit corporation in 1940 and succeeded to the Los Angeles County Fair, a nonprofit stock corporation, at that time. Los Angeles County receives allocations for conducting the fair under the provisions of Section 19622 of the Business and Professions Code and under its agreement with the Los Angeles County Fair Association, reimburses the association for expenditures to the extent of the state appropriations. The 1969 fair was conducted from September 12th to September 28th. The 1970 fair dates are September 18th to October 4th.

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
12	Balances at Beginning of Year:			
13	Available for operations	$546,274 [b]	– [a]	– [a]
15	Operating Revenues:			
16	Admissions	$1,092,924	– [a]	– [a]
17	Industrial and commercial and concessions	553,835	– [a]	– [a]
18	Carnival	267,700	– [a]	– [a]
19	Exhibits	20,207	– [a]	
20	Horse racing	1,520,956	– [a]	
21	Miscellaneous fair	241,999	– [a]	[a]
22	Nonfair	130,368	– [a]	– [a]
23	Prior year adjustments	1,465	– [a]	– [a]
25	Total Operating Revenues	$3,829,454	– [a]	– [a]
27	State Apportionments:			
28	Section 19622, Business and Professions Code (Operating)	$225,000	– [a]	– [a]
30	Total Available Funds	$4,600,728	– [a]	– [a]
32	Operating Expenditures:			
33	Administration	$505,330	– [a]	– [a]
34	Maintenance and operations	531,624	– [a]	– [a]
35	Publicity	140,844	– [a]	– [a]
36	Attendance operations	676,910	– [a]	– [a]
37	Premiums	187,426	– [a]	– [a]
38	Exhibits (excluding premiums)	219,184	– [a]	– [a]
39	Horse show (excluding premiums)	13,090	– [a]	– [a]
40	Horse races	1,133,685	– [a]	– [a]
41	Attractions	125,667	– [a]	– [a]
42	Other	53 730	– [a]	– [a]
43	Prior year adjustments	[illegible]	– [a]	– [a]
45	Total Operating Expenses	$3,593,[illegible]	– [a]	– [a]
47	Capital Expenditures:			
48	From operating funds	$217,571	– [a]	– [a]
50	Total Expenditures	$3,810,963	– [a]	– [a]
52	Repayment on loan	–$242,858	– [a]	– [a]
54	Balances at End of Year:			
55	Available for operations	$546,907 [b]	– [a]	– [a]

[a] Information not available. County not required to submit budget to Department of Agriculture under existing law.
[b] These balances do not reflect liability for long-term loans.

MADERA COUNTY FAIR

(Conducting the Chowchilla Junior Fair at Chowchilla)

GENERAL ANALYSIS

Present activities of the fair date from 1946. Annual fairs are conducted on county fairgrounds located in the City of Chowchilla by the Madera County Livestock Association under an agreement with the county under the provisions of Government Code, Section 25905. The 1969 fair was conducted from May 22nd to May 25th. Six thousand five hundred fourteen exhibits entered by 1,638 exhibitors were judged at the fair. The 1970 fair dates are May 21st to May 24th.

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
10	Balances at Beginning of Year:			
11	Available for operations	$19,501	$22,548	$20,796
12	Available for Capital Outlay	7,584	8,830	8,121
14	Operating Revenues:			
15	Admissions to grounds	$5,506	$5,780	$5,500
16	Industrial and commercial	1,647	1,485	1,500
17	Concessions	4,362	4,783	5,000
18	Exhibits	2,318	2,634	2,500
19	Attractions	280	–	–
20	Miscellaneous fair	688	894	750
21	Nonfair	7,719	8,016	7,900
22	Prior year adjustments	56	33	–
24	Total Operating Revenues	$22,576	$23,625	$23,150
26	State Apportionments:			
27	Section 19627, Business and Professions Code (Operating)	$59,000	$58,500	$65,000
28	Section 19630, Business and Professions Code (Capital Outlay)	12,000	–	27,500
30	Total Available Funds	$120,661	$113,503	$144,567
32	Operating Expenditures:			
33	Administration	$25,304	$26,170	$27,040
34	Maintenance and operations	21,979	24,390	24,320
35	Publicity	4,091	4,000	3,900
36	Attendance operations	1,190	1,352	1,350
37	Premiums	14,306	15,722	14,300
38	Exhibits (excluding premiums)	7,628	7,959	7,900
39	Attractions	3,600	2,435	2,700
40	Equipment	235	1,527	300
41	Prior year adjustments	–32	9	–
43	Total Operating Expenses	$78,301	$83,564	$81,810
45	Capital Expenditures:			
46	From operating funds	$228	$313	–
47	From Capital Outlay funds	10,754	–	$35,510
49	Total Expenditures	$89,283	$83,877	$117,320
51	Reversions	–	–$709	–$111
53	Balances at End of Year:			
54	Available for operations	$22,548	$20,796	$27,136
55	Available for Capital Outlay	$8,830	$8,121	–

MARIN COUNTY FAIR

(Conducting the Marin Art and Garden Fair at Ross)

GENERAL ANALYSIS

Marin County Fair activities date from 1948. Annual garden shows have been held since that year under a contract between the Marin County Board of Supervisors and the Marin Art and Garden Center, Incorporated, under the provisions of Section 29505 of the Government Code. These garden shows have been held on property owned by the corporation located in the City of Ross. The 1969 fair was held from July 2nd to July 6th. One thousand five hundred thirty-two exhibits entered by 575 exhibitors were judged at the fair. The 1970 fair dates are July 1st to July 5th.

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
10	Balances at Beginning of Year:			
11	Available for operations	$21,118	$42,807	$52,448
12	Available for Capital Outlay	881,327	668,847	–
14	Operating Revenues:			
15	Admissions to grounds	$43,130	$45,665	$45,000
16	Industrial and commercial	5,050	5,275	5,100
17	Concessions	11,679	11,272	11,000
18	Exhibits	983	897	850
19	Nonfair	200	455	200
21	Total Operating Revenues	$61,042	$63,564	$62,150
23	State Apportionments:			
24	Section 19627, Business and Professions Code (Operating)	$61,600	$58,500	$58,500
25	Section 19630, Business and Professions Code (Capital Outlay)	217,000	–	–
26	Contributions from local tax sources	228,000	108,240	100,000
28	Total Available Funds	$1,470,087	$941,958	$273,098
30	Operating Expenditures:			
31	Administration	$18,632	$20,096	$22,730
32	Maintenance and operations	47,669	54,869	57,512
33	Publicity	4,606	4,893	5,850
34	Attendance operations	5,404	5,537	5,915
35	Premiums	15,821	16,044	16,350
36	Exhibits (excluding premiums)	4,457	6,187	7,525
37	Attractions	4,364	4,797	4,865
39	Total Operating Expenses	$100,953	$112,423	$120,747
41	Capital Expenditures:			
42	From operating funds	$228,000	$108,240	$100,000
43	From Capital Outlay funds	429,480	668,847	–
45	Total Expenditures	$758,433	$889,510	$220,747
47	Balances at End of Year:			
48	Available for operations	$42,807	$52,448	$52,351
49	Available for Capital Outlay	$668,847	–	–

MENDOCINO COUNTY FAIR

(Conducting the Mendocino County Fair and Apple Show at Boonville)

GENERAL ANALYSIS

Sponsorship of the fair by the county began in 1937. Annual fairs have been held on the county's fairgrounds located in Boonville by the Anderson Valley Apple Show and Fair under an agreement with the county under provisions of Section 25905 of the Government Code. The 1969 fair was conducted from September 26th to September 28th and consisted of general livestock and other exhibits. Four thousand five hundred five exhibits entered by 798 exhibitors were judged at the fair. The 1970 fair dates are September 25th to September 27th.

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
10	Balances at Beginning of Year:			
11	Available for operations	$38,961	$36,050	$27,569
12	Available for Capital Outlay	22,000	–	–
13	Estimated to revert in subsequent year	192	1,232	1,232
15	Operating Revenues:			
16	Admissions to grounds	$9,760	$10,103	$10,000
17	Industrial and commercial	510	505	500
18	Concessions	1,194	1,331	1,325
19	Exhibits	2,546	2,625	2,600
20	Horse show	1,104	1,327	1,300
21	Attractions	239	476	110
22	Miscellaneous fair	420	416	380
23	Nonfair	3,487	2,584	2,560
24	Prior year adjustments	578	–	–
26	Total Operating Revenues	$19,838	$19,367	$18,775
28	State Apportionments:			
29	Section 19627, Business and Professions Code (Operating)	$58,000	$58,500	$65,000
30	Section 19630, Business and Professions Code (Capital Outlay)	–	15,000	–
32	Total Available Funds	$138,991	$130,149	$112,576
34	Operating Expenditures:			
35	Administration	$21,827	$22,874	$23,902
36	Maintenance and operations	21,671	24,993	24,912
37	Publicity	1,527	1,550	1,550
38	Attendance operations	1,275	1,619	1,817
39	Premiums	24,383	24,876	21,485
40	Exhibits (excluding premiums)	5,939	6,166	6,325
41	Horse show (excluding premiums)	250	350	350
42	Attractions	3,877	3,920	3,650
43	Equipment	–	–	200
45	Total Operating Expenses	$80,749	$86,348	$84,191
47	Capital Expenditures:			
48	From Capital Outlay funds	$20,768	$15,000	–
50	Total Expenditures	$101,517	$101,348	$84,191
52	Reversions	–$192	–	–$1,232
54	Balances at End of Year:			
55	Available for operations	$36,050	$27,569	$27,153
56	Estimated to revert in subsequent year	$1,232	$1,232	–

MERCED COUNTY FAIR

(Conducting the Los Banos May Day Fair at Los Banos)

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
1–10	**GENERAL ANALYSIS**			
11–14	Balances at Beginning of Year:			
12	Available for operations	$12,235	$19,318	$18,150
13	Available for Capital Outlay	2,317	117,162	–
14	Estimated to revert in subsequent year	–	–	2,162
16	Operating Revenues:			
17	Industrial and commercial	$4,122	$3,548	$4,000
18	Concessions	17,984	17,244	22,250
19	Exhibits	2,069	2,428	2,300
20	Horse Show	–	88	100
21	Attractions	4,986	6,381	6,250
22	Miscellaneous fair	432	852	875
23	Nonfair	10,602	9,810	10,000
24	Prior year adjustments	–	11	–
26	Total Operating Revenues	$40,195	$40,362	$45,775
28	State Apportionments:			
29	Section 19627, Business and Professions Code (Operating)	$60,500	$58,500	$65,000
30	Section 19630, Business and Professions Code (Capital Outlay)	115,000	–	–
31	Contributions from local tax sources	5,900	5,500	5,500
33	Total Available Funds	$236,147	$240,842	$136,587
35	Operating Expenditures:			
36	Administration	$27,819	$33,373	$34,579
37	Maintenance and operations	32,426	34,013	35,482
38	Publicity	3,826	3,702	3,700
39	Attendance operations	1,653	1,650	1,800
40	Premiums	14,461	15,383	15,300
41	Exhibits (excluding premiums)	6,839	7,116	7,100
42	Attractions	11,596	10,093	9,955
43	Equipment	190	150	100
44	Prior year adjustments	702	50	–
46	Total Operating Expenses	$99,512	$105,530	$108,016
48	Capital Expenditures:			
49	From Capital Outlay funds	$155	$115,000	–
51	Total Expenditures	$99,667	$220,530	$108,016
53	Reversions	–	–	–$2,162
55	Balances at End of Year:			
56	Available for operations	$19,318	$18,150	$26,409
57	Available for Capital Outlay	$117,162	–	–
58	Estimated to revert in subsequent year	–	$2,162	–

Fair activities date from 1946. Annual fairs have been conducted on the county's fairgrounds located in the City of Los Banos by the Merced County Livestock Association under agreements with the county under the provisions of Section 25905 of the Government Code. The fairs are held in conjunction with the annual May Day Festival and primarily confined to exhibits of livestock with particular emphasis on junior departments. The 1969 fair was conducted from April 30th to May 4th. Three thousand seven hundred seventy-seven exhibits entered by 1,048 exhibitors were judged at the fair. The 1970 fair dates are April 29th to May 3rd. This fair does not charge admission to the grounds.

MONTEREY COUNTY FAIR

(Conducting the Salinas Valley Fair at King City)

GENERAL ANALYSIS

The present activities of the fair date from 1941. Annual fairs are conducted by the Salinas Valley Fair Association under a contract with the county. Annual fairs are held on county fairgrounds located in the City of King City. The 1969 fair was conducted from May 22nd to 25th and consisted of general livestock and other exhibits. Five thousand two hundred eighty-three exhibits entered by 2,392 exhibitors were judged at the fair. The 1970 fair dates are May 14th to 17th.

LINE	FUND CONDITION	ACTUAL 1967–68	ACTUAL 1968–69	PROPOSED 1969–70
9	Balances at Beginning of Year:			
10	Available for operations	$30,017	$24,506	$24,273
11	Available for Capital Outlay	30,362	37,421	4,100
12	Estimated to revert in subsequent year	523	–	–
14	Operating Revenues:			
15	Admissions to grounds	$10,186	$10,460	$10,200
16	Industrial and commercial	2,935	3,575	3,200
17	Concessions	7,794	9,522	7,500
18	Exhibits	1,746	1,816	1,750
19	Horse show	1,456	1,391	1,330
20	Attractions	421	380	415
21	Miscellaneous fair	2,721	2,934	2,150
22	Nonfair	11,272	11,392	10,631
23	Prior year adjustments	318	328	–
25	Total Operating Revenues	$38,849	$41,798	$37,176
27	State Apportionments:			
28	Section 19627, Business and Professions Code (Operating)	$56,700	$54,000	$58,500
29	Section 19630, Business and Professions Code (Capital Outlay)	75,000	4,100	68,500
30	Contributions from local tax sources	1,000	1,000	750
32	Total Available Funds	$232,451	$162,825	$193,299
34	Operating Expenditures:			
35	Administration	$24,450	$26,362	$28,269
36	Maintenance and operations	30,596	31,666	33,582
37	Publicity	3,567	4,151	4,250
38	Attendance operations	3,176	3,018	3,245
39	Premiums	14,293	14,169	15,000
40	Exhibits (excluding premiums)	10,094	9,484	10,565
41	Horse show (excluding premiums)	612	715	725
42	Attractions	3,595	3,779	4,365
43	Equipment	1,869	2,345	4,844
44	Prior year adjustments	53	192	–
46	Total Operating Expenses	$92,305	$95,881	$104,845
48	Capital Expenditures:			
49	From operating funds	$9,755	$1,150	$250
50	From Capital Outlay funds	67,941	37,421	72,600
52	Total Expenditures	$170,001	$134,452	$177,695
54	Reversions	–$523	–	–
56	Balances at End of Year:			
57	Available for operations	$24,506	$24,273	$15,604
58	Available for Capital Outlay	$37,421	$4,100	–

NAPA COUNTY FAIR

(Conducting the Napa County Fair at Calistoga)

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
1–8	**GENERAL ANALYSIS**			
9	The present activities of the fair date from 1937. Annual fairs are held on the county fairgrounds, located in the City of Calistoga by the Calistoga Fair Association under a contract with the county under the provisions of Government Code Section 25905. The 1969 fair was conducted from July 2nd to July 6th and consisted of general livestock and other exhibits. Two thousand nine hundred sixty-one exhibits entered by 500 exhibitors were judged at the fair. The 1970 fair dates are July 1st to July 5th.			
10	Balances at Beginning of Year:			
11	Available for operations	$17,142	$12,308	$20,969
12	Available for Capital Outlay	–	52,816	29,200
13				
14	Operating Revenues:			
15	Admissions to grounds	$12,661	$13,386	$13,000
16	Industrial and commercial	1,590	2,290	2,450
17	Concessions	6,566	5,825	5,800
18	Exhibits	1,825	1,702	1,700
19	Attractions	13,094	12,324	12,100
20	Miscellaneous fair	739	894	1,300
21	Nonfair	65,827	54,315	55,700
22	Prior year adjustments	58	–265	–
23–24	Total Operating Revenues	$102,360	$90,471	$92,050
25				
26	State Apportionments:			
27	Section 19627, Business and Professions Code (Operating)	$44,800	$58,500	$58,500
28	Section 19630, Business and Professions Code (Capital Outlay)	62,000	29,200	–
29	Contributions from local tax sources	1,000	1,000	1,000
30–31	Total Available Funds	$227,302	$244,295	$201,719
32				
33	Operating Expenditures:			
34	Administration	$28,457	$30,344	$32,204
35	Maintenance and operations	72,594	70,295	74,995
36	Publicity	6,179	5,870	6,125
37	Attendance operations	2,692	2,270	2,415
38	Premiums	14,614	13,935	14,750
39	Exhibits (excluding premiums)	5,300	4,880	4,925
40	Attractions	14,558	11,620	13,150
41	Equipment	499	2,071	2,735
42	Prior year adjustments	–2,575	25	–
43–44	Total Operating Expenses	$142,318	$141,310	$151,299
45				
46	Capital Expenditures:			
47	From operating funds	$10,676	–	–
48	From Capital Outlay funds	9,184	$52,816	$29,200
49–50	Total Expenditures	$162,178	$194,126	$180,499
51				
52	Balances at End of Year:			
53	Available for operations	$12,308	$20,969	$21,220
54	Available for Capital Outlay	$52,816	$29,200	–
55–85				

PLACER COUNTY FAIR

(Conducting the Placer County Fair at Roseville)

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
1–9	**GENERAL ANALYSIS**			
10	Balances at Beginning of Year:			
11	Available for operations	$53,821	$38,816	$38,949
12	Available for Capital Outlay	51,861	30,000	–
13	Estimated to revert in subsequent year	–	102	102
14				
15	Operating Revenues:			
16	Admissions to grounds	$14,555	$19,058	$19,000
17	Industrial and commercial	3,280	2,857	4,000
18	Concessions	7,789	10,097	9,500
19	Exhibits	3,147	3,057	3,100
20	Horse show	519	599	550
21	Miscellaneous fair	1,754	1,790	1,980
22	Nonfair	22,205	26,981	23,925
23	Prior year adjustments	–459	–	–
24				
25	Total Operating Revenues	$52,790	$64,439	$62,055
26				
27	State Apportionments:			
28	Section 19627, Business and Professions Code (Operating)	$51,900	$55,800	$65,000
29	Section 19630, Business and Professions Code (Capital Outlay)	30,000	15,000	–
30				
31	Total Available Funds	$240,372	$204,157	$166,106
32				
33	Operating Expenditures:			
34	Administration	$24,853	$26,692	$28,739
35	Maintenance and operations	29,869	33,873	38,152
36	Publicity	6,230	5,645	6,425
37	Attendance operations	3,715	3,513	4,065
38	Premiums	20,818	19,936	20,450
39	Exhibits (excluding premiums)	11,844	10,093	12,800
40	Horse show (excluding premiums)	953	867	1,068
41	Attractions	10,846	10,140	11,290
42	Equipment	1,128	3,100	4,550
43	Prior year adjustments	392	267	–
44				
45	Total Operating Expenses	$110,648	$114,126	$127,539
46				
47	Capital Expenditures:			
48	From operating funds	$9,047	$5,980	–
49	From Capital Outlay funds	51,759	45,000	–
50				
51	Total Expenditures	$171,454	$165,106	$127,539
52				
53	Reversions	–	–	–$102
54				
55	Balances at End of Year:			
56	Available for operations	$38,816	$38,949	$38,465
57	Available for Capital Outlay	$30,000	–	–
58	Estimated to revert in subsequent year	$102	$102	–
59–85				

Present actitivies of the fair date from 1937. Annual fairs are held on the county's fairgrounds located in the City of Roseville by the Placer County Fair Association under a contract with the board of supervisors under the provisions of Government Code, Section 25905. The 1968 fair was held July 23rd to July 27th and consisted of general livestock and other exhibits. Four thousand five hundred and two exhibits entered by 947 exhibitors were judged at the fair. The 1970 fair dates are July 22nd to July 26th.

PLUMAS COUNTY FAIR

(Conducting the Plumas County Fair at Quincy)

GENERAL ANALYSIS

The present activities of the fair date from 1940. Annual fairs are held under the direction of the board of supervisors on county fairgrounds partially owned by the county and partially leased from the United States Forest Service, located just outside the City of Quincy. The 1969 fair was conducted from August 6th to August 10th and consisted of general livestock and other exhibits. Two thousand nine hundred and fifty exhibits entered by 830 exhibitors were judged at the fair. The 1970 fair dates are August 12th to August 16th.

There is no charge for admission, but the county contribution is partially based on the actual attendance during the fair.

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
11	Balances at Beginning of Year:			
12	Available for operations	–$6,020	–$7,861	–$863
13	Available for Capital Outlay	1,520	–	30,000
15	Operating Revenues:			
16	Industrial and commercial	$1,615	$2,130	$2,000
17	Concessions	11,072	11,084	10,700
18	Exhibits	3,487	3,303	3,750
19	Horse show	1,245	1,833	1,750
20	Attractions	8,760	8,372	9,450
21	Miscellaneous fair	3,312	3,495	3,800
22	Nonfair	8,931	30,359	32,500
23	Prior year adjustments	–76	–4	–
25	Total Operating Revenues	$38,346	$60,572	$63,950
27	State Apportionments:			
28	Section 19627, Business and Professions Code (Operating)	$60,500	$58,500	$65,000
29	Section 19630, Business and Professions Code (Capital Outlay)	20,000	30,000	–
30	Contributions from local tax sources	25,790	28,500	27,000
32	Total Available Funds	$140,136	$169,711	$185,087
34	Operating Expenditures:			
35	Administration	$35,043	$36,172	$37,178
36	Maintenance and operations	45,568	57,882	58,014
37	Publicity	7,568	7,908	7,900
38	Attendance operations	2,720	2,550	2,550
39	Premiums	18,375	17,510	18,200
40	Exhibits (excluding premiums)	6,925	6,325	6,250
41	Horse show (excluding premiums)	500	550	550
42	Attractions	9,668	11,245	11,000
43	Equipment	173	432	300
44	Prior year adjustments	–63	–	–
46	Total Operating Expenses	$126,477	$140,574	$141,942
48	Capital Expenditures:			
49	From Capital Outlay funds	$21,520	–	$30,000
51	Total Expenditures	$147,997	$140,574	$171,942
53	Balances at End of Year:			
54	Available for operations	–$7,861	–$863	$13,145
55	Available for Capital Outlay	–	$30,000	–

RIVERSIDE COUNTY FAIR

(Conducting the Riverside County's National Date Festival at Indio)

GENERAL ANALYSIS

Sponsorship of the fair by Riverside County dates from 1938. Annual fairs are held on the county's fairgrounds located just outside the city limits of Indio by an advisory committee appointed by the board of supervisors. The particular feature of the fair has always been the date exhibits, but has included livestock and other general exhibits. The 1969 fair was conducted from February 14th to February 23rd. Nine thousand nine hundred seventeen exhibits entered by 3,445 exhibitors were judged at the fair. The 1970 fair dates are February 13th to February 23rd.

LINE	FUND CONDITION	ACTUAL 1967–68	ACTUAL 1968–69	PROPOSED 1969–70
10	Balances at Beginning of Year:			
11	Available for operations	$83,918	$86,538	$21,534
12	Available for Capital Outlay	1,585	45,620	1,662
14	Operating Revenues:			
15	Admissions to grounds	$119,878	$118,949	$125,000
16	Industrial and commercial	29,660	33,826	32,500
17	Concessions	63,173	56,807	73,000
18	Exhibits	3,529	3,631	4,000
19	Horse show	73,084	67,066	70,125
20	Miscellaneous fair	29,822	30,770	34,875
21	Nonfair	16,320	19,457	10,500
22	Prior year adjustments	723	1,040	–
24	Total Operating Revenues	$336,189	$331,546	$350,000
26	State Apportionments:			
27	Section 19627, Business and Professions Code (Operating)	$58,500	$58,500	$58,500
28	Section 19630, Business and Professions Code (Capital Outlay)	45,000	55,000	50,000
29	Contributions from local tax sources	26,000	–	46,475
31	Total Available Funds	$551,192	$577,204	$528,171
33	Operating Expenditures:			
34	Administration	$67,073	$80,122	$84,672
35	Maintenance and operations	78,711	80,833	120,703
36	Publicity	44,854	38,478	37,800
37	Attendance operations	37,707	37,494	39,000
38	Premiums	74,678	76,395	76,500
39	Exhibits (excluding premiums)	24,492	27,197	25,000
40	Horse show (excluding premiums)	24,493	34,196	36,500
41	Attractions	28,411	25,491	21,000
42	Equipment	1,059	6,235	5,330
43	Prior year adjustments	5,477	466	–
45	Total Operating Expenses	$386,955	$406,907	$446,505
47	Capital Expenditures:			
48	From operating funds	$31,114	$48,143	–
49	From Capital Outlay funds	965	98,338	$51,662
51	Total Expenditures	$419,034	$553,388	$498,167
53	Reversions	–	–$620	–
55	Balances at End of Year:			
56	Available for operations	$86,538	$21,534	$30,004
57	Available for Capital Outlay	$45,620	$1,662	–

SAN BENITO COUNTY FAIR

(Conducting the San Benito County Saddle Horse Show, Rodeo and Fair at Hollister)

GENERAL ANALYSIS

The present activities of the fair date from 1937 although private shows were held prior to that date from 1927. Annual fairs are held by he San Benito Saddle Horse Association under a contract with the county under the provisions of Government Code, Section 25905, at Bolado Park located about eight miles from the City of Hollister and owned by the 33rd District Agricultural Association. The 1969 fair was conducted from June 20th to June 22nd and, as in the past, featured light horse exhibits and a horse show. The 1970 fair dates are June 26th to June 28th. This fair charges no admission to the grounds.

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
10	Balances at Beginning of Year:			
11	Available for operations	$49,832	$35,910	$24,996
13	Operating Revenues:			
14	Exhibits	$249	$211	$210
15	Horse show	455	351	345
16	Attractions	21,025	23,100	27,245
17	Nonfair	2,118	1,518	1,200
18	Prior year adjustments	27	–	–
20	Total Operating Revenues	$23,874	$25,180	$29,000
22	State Apportionments:			
23	Section 19627, Business and Professions Code (Operating)	–	$4,700	$8,600
25	Total Available Funds	$73,706	$65,790	$62,596
27	Operating Expenditures:			
28	Administration	$7,047	$7,810	$7,878
29	Maintenance and operations	9,941	9,614	10,000
30	Publicity	2,022	2,250	2,050
31	Attendance operations	21	23	50
32	Premiums	1,888	1,785	2,140
33	Exhibits (excluding premiums)	554	640	725
34	Horse show (excluding premiums)	192	325	225
35	Attractions	15,813	16,100	16,600
36	Equipment	–	247	200
38	Total Operating Expenses	$37,478	$38,794	$39,868
40	Capital Expenditures:			
41	From operating funds	$318	$2,000	–
43	Total Expenditures	$37,796	$40,794	$39,868
45	Balances at End of Year:			
46	Available for operations	$35,910	$24,996	$22,728

SAN FRANCISCO COUNTY FAIR

(Conducting the San Francisco County Fair and Flower Show at San Francisco)

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
1–8	**GENERAL ANALYSIS**			
9–11	Present activities of the fair date from 1939. Annual flower shows have been held since that date. The 1969 fair was held August 21st to August 24th in the Hall of Flowers building in the arboretum area in Golden Gate Park. Two thousand nine hundred twenty-one exhibits entered by 399 exhibitors were judged at the show. The 1970 fair dates are August 27th to August 30th.			
9	Balances at Beginning of Year:			
10	Available for operations	$80,264	$72,556	$42,461
12	Operating Revenues:			
13	Admissions to grounds	$2,789	$3,150	$3,000
14	Nonfair	19,241	17,505	17,400
16	Total Operating Revenues	$22,030	$20,655	$20,400
18	State Apportionments:			
19	Section 19627, Business and Professions Code (Operating)	$52,900	$58,500	$58,500
21	Total Available Funds	$155,194	$151,711	$121,361
23	Operating Expenditures:			
24	Administration	$20,779	$23,632	$26,803
25	Maintenance and operations	42,741	47,186	54,583
26	Publicity	1,526	1,550	1,550
27	Attendance operations	1,003	1,400	1,750
28	Premiums	6,967	7,465	7,465
29	Exhibits (excluding premiums)	3,649	4,080	4,350
30	Equipment	1,759	130	705
31	Prior year adjustments	–40	–	–
33	Total Operating Expenses	$78,384	$85,443	$97,206
35	Capital Expenditures:			
36	From operating funds	$4,254	$23,807	$18,788
38	Total Expenditures	$82,638	$109,250	$115,994
40	Balances at End of Year:			
41	Available for operations	$72,556	$42,461	$5,367

SAN JOAQUIN COUNTY FAIR

(Conducting the Lodi Grape Festival and National Wine Show at Lodi)

GENERAL ANALYSIS

Sponsorship of the Lodi Grape Festival and National Wine Show by the County of San Joaquin dates from 1941. Annual fairs are conducted on the county's fairgrounds which are located in the City of Lodi adjacent to the Lodi Stadium. Grape and wine exhibits are featured. The 1969 fair was conducted from September 12th to 14th. Three thousand six hundred twenty-seven exhibits entered by 830 exhibitors were judged at the fair. The 1970 fair dates are September 11th to 13th.

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
9	Balances at Beginning of Year:			
10	Available for operations	$39,445	$52,118	$54,525
11	Available for Capital Outlay	1,537	–	–
12	Estimated to revert in subsequent year	–	960	960
14	Operating Revenues:			
15	Admissions to grounds	$18,180	$20,188	$18,500
16	Industrial and commercial	5,145	5,465	5,000
17	Concessions	16,924	16,951	16,500
18	Exhibits	27	28	27
19	Attractions	6,075	6,228	6,000
20	Miscellaneous fair	1,603	1,696	1,500
21	Nonfair	13,428	12,785	11,000
22	Prior year adjustments	–45	74	–
24	Total Operating Revenues	$61,337	$63,415	$58,527
26	State Apportionments:			
27	Section 19627, Business and Professions Code (Operating)	$57,400	$51,300	$58,500
28	Section 19630, Business and Professions Code (Capital Outlay)	–	–	25,000
30	Contributions from local tax sources	1,500	1,500	1,500
32	Total Available Funds	$161,219	$169,293	$199,012
34	Operating Expenditures:			
35	Administration	$28,439	$30,815	$31,797
36	Maintenance and operations	36,137	37,143	45,448
37	Publicity	8,289	9,000	9,250
38	Attendance operations	2,712	3,150	3,400
39	Premiums	11,440	11,230	11,850
40	Exhibits (excluding premiums)	13,375	13,645	14,400
41	Attractions	7,359	7,500	8,450
42	Equipment	–	–	552
43	Prior year adjustments	–137	6	–
45	Total Operating Expenses	$107,614	$112,489	$125,147
47	Capital Expenditures:			
48	From operating funds	–	$1,319	$1,350
49	From Capital Outlay funds	$577	–	25,000
50	Prior year adjustments	–50	–	–
52	Total Expenditures	$108,141	$113,808	$151,497
54	Reversions	–	–	–$960
56	Balances at End of Year:			
57	Available for operations	$52,118	$54,525	$46,555
58	Estimated to revert in subsequent year	$960	$960	–

SAN MATEO COUNTY FAIR

(Conducting the San Mateo County Fair and Floral Fiesta at San Mateo)

GENERAL ANALYSIS

Sponsorship of the fair by the County of San Mateo dates from 1929. Annual fairs are held on county fairgrounds located just north of Bay Meadows racetrack, San Mateo, by the San Mateo County Fair Association under a contract with the board of supervisors under the provisions of Section 25905, Government Code. The fairs feature floricultural and agricultural exhibits and some junior livestock exhibits. A horseracing meeting is conducted on Bay Meadows racetrack under a contract with the California Jockey Club. The 1969 fair was conducted from July 28th to August 9th. Four thousand eight hundred eighty-seven exhibits entered by 1,825 exhibitors were judged at the fair. The 1970 fair dates are July 27th to August 8th.

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
11	Balances at Beginning of Year:			
12	Available for operations	$16,028	$67,845	$143,481
13	Availble for Capital Outlay	51,778	42,600	40,800
15	Operating Revenues:			
16	Admissions to grounds	$98,601	$90,985	$95,400
17	Industrial and commercial	27,912	24,632	25,000
18	Concessions	48,800	66,782	66,000
19	Horse racing (net)	105,988	134,486	100,000
20	Miscellaneous fair	3,213	4,847	5,200
21	Nonfair	36,949	60,169	59,000
22	Prior year adjustments	2,472	1,033	–
24	Total Operating Revenues	$323,935	$382,934	$350,600
26	State Apportionments:			
27	Section 19627, Business and Professions Code (Operating)	$58,500	$58,500	$58,500
28	Section 19630, Business and Professions Code (Capital Outlay)	40,300	32,500	95,000
30	Total Available Funds	$490,541	$584,379	$688,381
32	Operating Expenditures:			
33	Administration	$50,369	$60,027	$61,814
34	Maintenance and operations	98,044	115,202	154,954
35	Publicity	19,776	24,389	19,800
36	Attendance operations	27,134	27,458	34,180
37	Premiums	59,211	57,600	60,000
38	Exhibits (excluding premiums)	33,573	36,795	38,800
39	Attractions	41,245	40,917	45,175
40	Equipment	105	1,419	5,525
41	Prior year adjustments	1,161	89	–
43	Total Operating Expenses	$330,618	$363,896	$420,248
45	Capital Expenditures:			
46	From operating funds	–	$1,902	$12,750
47	From Capital Outlay funds	$49,478	34,300	135,800
49	Total Expenditures	$380,096	$400,098	$568,798
51	Balances at End of Year:			
52	Available for operations	$67,845	$143,481	$119,583
53	Available for Capital Outlay	$42,600	$40,800	–

SANTA CLARA COUNTY FAIR

(Conducting the Santa Clara County Fair at San Jose)

GENERAL ANALYSIS

Present activities of the fair date from 1941. Annual fairs are held on the county's fairgrounds located south of the City of San Jose by the Santa Clara County Fair Association under an agreement with the board of supervisors under the provisions of Section 25905 of the Government Code. The 1969 fair was conducted from August 15th to August 24th and consisted of general livestock and other exhibits. Fifteen thousand four hundred eighty-two exhibits entered by 3,879 exhibitors were judged at the fair. The 1970 fair dates are August 14th to August 23rd.

LINE	FUND CONDITION	ACTUAL 1967–68	ACTUAL 1968–69	PROPOSED 1969–70
10	Balances at Beginning of Year:			
11	Available for operations	$183,660	$98,824	$106,840
12	Available for Capital Outlay	27,370	–	–
13	Estimated to revert in subsequent year	–	4,953	–
15	Operating Revenues:			
16	Admissions to grounds	$180,000	$180,000	$175,000
17	Industrial and commercial	23,500	32,000	30,000
18	Concessions	105,700	125,000	220,000
19	Exhibits	4,900	4,650	5,000
20	Attractions	5,000	1,250	1,200
21	Miscellaneous fair	14,300	13,550	14,150
22	Nonfair	72,000	105,000	125,000
24	Total Operating Revenues	$405,400	$461,450	$570,350
26	State Apportionments:			
27	Section 19627, Business and Professions Code (Operating)	$58,500	$58,500	$50,000
28	Section 19630, Business and Professions Code (Capital Outlay)	–	–	200,000
29	Contributions from local tax sources	128,724	205,176	127,793
31	Total Available Funds	$803,654	$828,903	$1,054,983
33	Operating Expenditures:			
34	Administration	$96,359	$101,209	$112,130
35	Maintenance and operations	337,923	355,946	379,620
36	Publicity	33,153	32,775	34,525
37	Attendance operations	35,631	38,638	45,268
38	Premiums	54,250	54,250	56,000
39	Exhibits (excluding premiums)	54,957	57,120	60,346
40	Horse show (excluding premiums)	250	250	250
41	Attractions	34,203	31,953	32,036
42	Equipment	20,501	30,485	15,068
43	Prior year adjustments	–	–8,016	–
45	Total Operating Expenses	$667,227	$694,610	$735,243
47	Capital Expenditures:			
48	From operating funds	$10,233	$22,500	$23,200
49	From Capital Outlay funds	22,417	–	200,000
51	Total Expenditures	$699,877	$717,110	$958,443
53	Reversions	–	–$4,953	–
55	Balances at End of Year:			
56	Available for operations	$98,824	$106,840	$96,540
57	Estimated to revert in subsequent year	$4,953	–	–

SHASTA COUNTY FAIR

(Conducting the Intermountain Fair of Shasta County at McArthur)

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
1–9	**GENERAL ANALYSIS**			
10–15	Sponsorship of the Shasta County Intermountain Fair by the County of Shasta dates from 1936. Annual fairs are held on the county's fairgrounds located at McArthur by the Intermountain Fair Association under a contract with the board of supervisors under the provisions of Section 25905, Government Code. The 1969 fair was conducted from August 30th to September 1st and consisted of general livestock and other exhibits. Five thousand six hundred and one exhibits entered by 979 exhibitors were judged at the fair. The 1970 fair dates are September 5th to September 7th. No admission is charged at this fair.			
11	Balances at Beginning of Year:			
12	Available for operations	$56,303	$52,623	$51,633
13	Available for Capital Outlay	11,840	7,334	–
14	Estimated to revert in subsequent year	194	194	194
15				
16	Operating Revenues:			
17	Industrial and commercial	$630	$548	$600
18	Concessions	1,904	1,731	1,800
19	Exhibits	2,735	2,598	2,600
20	Horse show	474	546	500
21	Attractions	3,421	3,358	3,900
22	Miscellaneous fair	1,061	898	950
23	Nonfair	5,612	4,669	4,300
24	Prior year adjustments	5	–65	–
25				
26	Total Operating Revenues	$15,842	$14,283	$14,650
27				
28	State Apportionments:			
29	Section 19627, Business and Professions Code (Operating)	$58,500	$58,500	$58,500
30	Section 19630, Business and Professions Code (Capital Outlay)	15,000	–	45,500
31	Contributions from local tax sources	500	500	500
32				
33	Total Available Funds	$158,179	$133,434	$170,977
34				
35	Operating Expenditures:			
36	Administration	$17,815	$18,295	$19,661
37	Maintenance and operations	16,816	17,740	18,728
38	Publicity	1,935	2,002	2,225
39	Attendance operations	571	541	809
40	Premiums	28,975	25,969	26,850
41	Exhibits (excluding premiums)	5,233	5,273	5,970
42	Horse show (excluding premiums)	374	328	390
43	Attractions	3,932	3,625	4,088
44	Equipment	896	500	400
45	Prior year adjustments	10	–	–
46				
47	Total Operating Expenses	$76,557	$74,273	$79,121
48				
49	Capital Expenditures:			
50	From operating funds	$1,965	–	$5,750
51	From Capital Outlay funds	19,506	$7,334	45,500
52				
53	Total Expenditures	$98,028	$81,607	$130,371
54				
55	Reversions	–	–	–$194
56				
57	Balances at End of Year:			
58	Available for operations	$52,623	$51,633	$40,412
59	Available for Capital Outlay	$7,334	–	–
60	Estimated to revert in subsequent year	$194	$194	–
61–85				

SOLANO COUNTY FAIR

(Conducting the Solano County Fair at Vallejo)

GENERAL ANALYSIS

Activities of the fair date from January 1946, although no allocations were received by the association under Section 4401 of the Agricultural Code until 1950. Annual fairs are conducted on approximately 150 acres of land north of the City of Vallejo by the Solano County Fair Association under agreements with the board of supervisors under the provisions of Section 25905 of the Government Code. A particular feature of the fair has been a race meeting with parimutuel betting. The 1969 fair was held from June 16th to June 28th and consisted of general livestock and other exhibits. Four thousand five hundred twenty-three exhibits entered by 768 exhibitors were judged at the fair. The 1970 fair dates are June 15th to June 27th.

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
11	Balances at Beginning of Year:			
12	Available for operations	$209,734	$129,092	$167,670
13	Available for Capital Outlay	272,063	–	61,000
14	Estimated to revert in subsequent year	368	368	217
16	Operating Revenues:			
17	Admissions to grounds	$69,558	$69,670	$70,000
18	Industrial and commercial	9,725	9,815	9,800
19	Concessions	37,912	32,339	35,500
20	Exhibits	3,812	3,726	3,780
21	Horse racing	621,925	674,531	675,000
22	Attractions	2,072	2,364	2,400
23	Miscellaneous fair	6,782	12,588	12,500
24	Nonfair	12,908	9,713	9,800
26	Total Operating Revenues	$764,694	$814,746	$818,780
28	State Apportionments:			
29	Section 19627, Business and Professions Code (Operating)	$22,500	$40,000	$40,000
30	Section 19630, Business and Professions Code (Capital Outlay)	–	61,000	–
32	Total Available Funds	$1,269,359	$1,045,206	$1,087,667
34	Operating Expenditures:			
35	Administration	$51,161	$57,968	$52,281
36	Maintenance and operations	62,192	66,035	80,186
37	Publicity	14,094	14,329	16,200
38	Attendance operations	29,159	30,307	33,612
39	Premiums	41,582	37,606	41,700
40	Exhibits (excluding premiums)	15,659	15,881	16,436
41	Horse show (excluding premiums)	600	600	600
42	Horse races	512,477	516,186	595,096
43	Attractions	1,319	21,636	23,657
44	Equipment	2,889	10,839	1,400
45	Prior year adjustments	518	6	–
47	Total Operating Expenses	$750,150	$771,393	$861,168
49	Capital Expenditures:			
50	From operating funds	$117,686	$44,775	$22,000
51	From Capital Outlay funds	272,063	–	61,000
53	Total Expenditures	$1,139,899	$816,168	$944,168
55	Reversions	–	–$151	–$217
56	Balances at End of Year:			
57	Available for operations	$129,092	$167,670	$143,282
58	Available for Capital Outlay	–	$61,000	–
59	Estimated to revert in subsequent year	$368	$217	–

SONOMA COUNTY FAIR

(Conducting the Sonoma County Fair at Santa Rosa)

GENERAL ANALYSIS

Present activities of the fair date from 1937. Annual fairs are held on the fairgrounds located in the City of Santa Rosa by the Sonoma County Fair Association, Inc., under an agreement with the board of supervisors under the provisions of Section 25905, Government Code. Horseracing with parimutuel betting has been a major feature of the annual show. The 1969 fair was conducted from July 14th to July 26th and consisted of general livestock and other exhibits. Twelve thousand nine hundred thirty-two exhibits entered by 4,077 exhibitors were judged at the fair. The 1970 fair dates are July 13th to July 25th.

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
11	Balances at Beginning of Year:			
12	Available for operations	$124,003	$169,678	$173,335
13	Available for Capital Outlay	117,873	62,638	–
15	Operating Revenues:			
16	Admissions to grounds	$126,163	$128,409	$129,000
17	Industrial and commercial	10,125	10,520	10,200
18	Concessions	94,488	117,481	117,000
19	Exhibits	7,215	7,404	7,400
20	Horseracing	729,880	767,366	774,000
21	Attractions	14,842	1,952	1,700
22	Miscellaneous fair	13,455	18,395	18,000
23	Nonfair	54,919	54,000	53,000
24	Prior year adjustments	375	79	–
26	Total Operating Revenues	$1,051,462	$1,105,606	$1,110,300
28	State Apportionments:			
29	Section 19627, Business and Professions Code (Operating)	$58,500	$56,000	$56,000
30	Section 19630, Business and Professions Code (Capital Outlay)	60,000	30,000	55,000
32	Total Available Funds	$1,411,838	$1,423,922	$1,394,635
34	Operating Expenditures:			
35	Administration	$64,929	$75,384	$79,450
36	Maintenance and operations	117,293	140,824	140,100
37	Publicity	29,620	30,965	34,300
38	Attendance operations	22,849	27,240	31,000
39	Premiums	71,509	75,418	77,150
40	Exhibits (excluding premiums)	66,255	70,805	75,700
41	Horse show (excluding premiums)	750	1,000	1,000
42	Horse races	575,376	581,082	620,500
43	Attractions	39,204	26,388	30,250
44	Equipment	3,656	24,489	11,110
45	Prior year adjustments	243	200	–
47	Total Operating Expenses	$991,684	$1,053,795	$1,100,560
49	Capital Expenditures:			
50	From operating funds	$72,603	$104,154	$131,200
51	From Capital Outlay funds	115,235	92,638	55,000
53	Total Expenditures	$1,179,522	$1,250,587	$1,286,760
55	Balances at End of Year:			
56	Available for operations	$169,678	$173,335	$107,875
57	Available for Capital Outlay	$62,638	–	–

TRINITY COUNTY FAIR

(Conducting the Trinity County Fair at Hayfork)

LINE	FUND CONDITION	ACTUAL 1968 CALENDAR YEAR	ESTIMATED 1969 CALENDAR YEAR	PROPOSED 1970 CALENDAR YEAR
1–8	**GENERAL ANALYSIS**			
9–12	Annual fairs are conducted on the county fairgrounds located at the City of Hayfork by an executive committee appointed by the county board of supervisors. The 1969 fair was conducted from August 15th to August 17th, and consisted of livestock and other exhibits. Five thousand three hundred seventy-two exhibits entered by 1,025 exhibitors were judged at the fair. The 1970 fair dates are August 20th to August 23rd. No admission is charged at this fair.			
13	Balances at Beginning of Year:			
14	Available for operations	$55,594	$46,943	$40,152
15	Available for Capital Outlay	24,580	20,790	–
16				
17	Operating Revenues:			
18	Industrial and commercial	$500	$500	$600
19	Concessions	3,502	4,270	4,750
20	Exhibits	2,107	2,410	2,500
21	Horse show	683	991	900
22	Miscellaneous fair	549	907	950
23	Nonfair	5,117	2,793	2,900
24	Total Operating Revenues	$12,458	$11,871	$12,600
25				
26	State Apportionments:			
27	Section 19627, Business and Professions Code (Operating)	$54,700	$58,500	$58,500
28	Section 19630, Business and Professions Code (Capital Outlay)	15,000	36,000	–
29	Total Available Funds	$162,332	$174,104	$111,252
30				
31	Operating Expenditures:			
32	Administration	$16,955	$16,942	$16,505
33	Maintenance and operations	19,790	21,737	19,918
34	Publicity	1,424	1,100	1,400
35	Attendance operations	697	695	800
36	Premiums	20,501	21,563	22,200
37	Exhibits (excluding premiums)	8,082	8,254	8,550
38	Horse show (excluding premiums)	500	500	525
39	Attractions	1,400	1,500	1,500
40	Equipment	3,373	1,348	2,550
41	Prior year adjustments	–	5	–
42	Total Operating Expenses	$72,722	$73,644	$73,948
43				
44	Capital Expenditures:			
45	From operating funds	$3,087	$3,518	–
46	From Capital Outlay funds	18,790	56,790	–
47	Total Expenditures	$94,599	$133,952	$73,948
48				
49	Balances at End of Year:			
50	Available for operations	$46,943	$40,152	$37,304
51	Available for Capital Outlay	$20,790	–	–
52–85				

CLOVERDALE CITRUS FAIR

(Conducting the Cloverdale Citrus Fair at Cloverdale)

GENERAL ANALYSIS

This fair receives an annual state allocation under Section 19626 of the Business and Professions Code, the first such allocation being made in 1945. The Cloverdale Citrus Fair was incorporated as a nonprofit organization in 1951, prior fairs having been conducted by the Cloverdale Chamber of Commerce.

Annual shows, featuring citrus displays, are conducted in the association's pavilion located in the City of Cloverdale. The 1969 show was held from February 21st to February 23rd. The 1970 dates are February 20th to 23rd.

LINE	FUND CONDITION	ACTUAL 1967–68	ACTUAL 1968–69	PROPOSED 1969–70
10	Balances at Beginning of Year:			
11	Available for operations	$21,531	$11,926	–[a]
12	Available for Capital Outlay	4,388	2,795	–[a]
14	Operating Revenues:			
15	Industrial and commercial	$909	$991	–[a]
16	Concessions	1,550	1,327	–[a]
17	Attractions	5,394	4,805	–[a]
18	Miscellaneous fair	97	86	–[a]
19	Nonfair	2,875	1,520	–[a]
21	Total Operating Revenues	$10,825	$8,729	–[a]
23	State Apportionments:			
24	Section 19626, Business and Professions Code (Operating)	$27,000	$27,000	–[a]
25	Section 19630, Business and Professions Code (Capital Outlay)	–	5,100	–[a]
27	Total Available Funds	$63,744	$55,550	–[a]
29	Operating Expenditures:			
30	Administration	$14,485	$15,777	–[a]
31	Maintenance and operations	10,111	9,429	–[a]
32	Publicity	2,225	2,255	–[a]
33	Attendance operations	12	831	–[a]
34	Premiums	6,787	4,661	–[a]
35	Exhibits (excluding premiums)	443	997	–[a]
36	Attractions	4,058	3,218	–[a]
37	Equipment	207	50	–[a]
38	Prior year adjustments	89	–	–[a]
40	Total Operating Expenses	$38,417	$37,218	–[a]
42	Capital Expenditures:			
43	From operating funds	$9,013	$1,047	–[a]
44	From Capital Outlay funds	1,593	1,606	–[a]
46	Total Expenditures	$49,023	$39,871	–[a]
48	Balances at End of Year:			
49	Available for operations	$11,926	$9,390	–[a]
50	Available for Capital Outlay	$2,795	$6,289	–[a]

[a] Information not available. Fair not required to submit a budget to Department of Agriculture under existing law.

NATIONAL ORANGE SHOW

(Conducting the National Orange Show at San Bernardino)

GENERAL ANALYSIS

The National Orange Show was incorporated in 1922 and is a continuation of a nonprofit association with some modifications formed in 1910. It appears that the early history of citrus fairs in San Bernardino can be traced back to 1879. The association receives an allocation under the provisions of Section 19626 of the Business and Professions Code but does not come under the jurisdiction of the Government Code or other codes pertaining to state organizations, its action being governed by the Corporations Code. Under the provision of Section 4704 of the Agricultural Code the National Orange Show is required to file with the Department of Agriculture by January 20th each year, a statement of operations in the previous calendar year. Annual fairs are conducted by the association on grounds owned by the association and located in the City of San Bernardino. The 1969 show was held from March 6th to March 16th. The 1970 show dates are April 2nd to April 12th.

LINE	FUND CONDITION	ACTUAL 1967–68	ACTUAL 1968–69	PROPOSED 1969–70
13	Balances at Beginning of Year:			
14	Available for operations	$120,078	$135,283	–a
15	Available for Capital Outlay	37,010	21,746	–a
16	Estimated to revert in subsequent year	5,562	2,254	–a
18	Operating Revenues:			
19	Admissions to grounds	$138,739	$131,725	–a
20	Industrial and commercial	42,980	44,020	–a
21	Concessions	146,402	154,782	–a
22	Exhibits	2,481	1,789	–a
23	Attractions	11,459	19,061	–a
24	Miscellaneous fair	10,448	10,322	–a
25	Nonfair	115,935	144,090	–a
26	Prior year adjustments	–7,451	–	–a
28	Total Operating Revenues	$460,993	$505,789	–a
30	State Apportionments:			
31	Section 19626, Business and Professions Code (Operating)	$135,000	$135,000	–a
32	Section 19630, Business and Professions Code (Capital Outlay)	40,500	78,500	–a
34	Total Available Funds	$799,143	$878,572	–a
36	Operating Expenditures:			
37	Administration	$88,457	$83,425	–a
38	Maintenance and operations	252,884	284,514	–a
39	Publicity	42,400	45,298	–a
40	Attendance operations	26,913	27,398	–a
41	Premiums	39,454	39,716	–a
42	Exhibits (excluding premiums)	45,224	51,430	–a
43	Attractions	76,868	78,000	–a
44	Equipment	4,294	16,840	–a
46	Total Operating Expenses	$576,494	$626,621	–a
48	Capital Expenditures:			
49	From operating funds	$4,294	–	–a
50	From Capital Outlay funds	53,510	$69,685	–a
52	Total Expenditures	$634,298	$696,306	–a
54	Reversions	–$5,562	–	–a
56	Balances at End of Year:			
57	Available for operations	$135,283	$149,451	–a
58	Available for Capital Outlay	$21,746	$30,561	–a
59	Estimated to revert in subsequent year	$2,254	$2,254	–a

[a] Information not available. Fair not required to submit a budget to the Department of Agriculture under existing law.

FAIR CONSTRUCTION PROGRAM

GENERAL ANALYSIS

The detailed expenditure of funds available for capital outlay at district and county agricultural fairs and citrus fruit fairs are included in this supplement for the purpose of showing the total program for capital improvements at fairs in one place. The amount budgeted for capital outlay at county agricultural fairs and citrus fruit fairs is reported in the budget document in Local Assistance, Subventions for Agriculture.

Expenditures for capital outlay at district and county agricultural fairs and citrus fruit fairs are met from the continuing appropriation made by Business and Professions Code Section 19630, the allocation of which is approved by the State Public Works Board. These funds were augmented by Budget Act appropriations in 1966–67.

The projects shown for each fair are those included in the recommended five-year program for fairs.

ACTUAL 1968–1969, ESTIMATED 1969–70 AND PROPOSED 1970–71 EXPENDITURES [a]

EXPENDITURES	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1st District Agricultural Association, Oakland			
Minor Project:			
Relocate and improve warehouse facilities	$639	$30,361	–
1-A District Agricultural Association, San Francisco			
Alteration and improvements to Cow Palace building and site development (partial cost) *(General Fund)*	$41,459	–	–
Repayments on loans for alterations and improvements to Cow Palace building and site development *(General Fund)*	–125,380	–$100,000	–$125,000
Totals, 1-A District Agricultural Association	–$83,921	–$100,000	–$125,000
2nd District Agricultural Association, Stockton			
Construct exhibit building	–$4,358	–	–
Minor Projects:			
Install sprinkler system in horse barns	–	$40,000	$25,000
Install exhibit building improvements	–	13,000	–
Pave parking lot and roads—phase 2	368	19,632	–
Install electrical improvements	10,000	–	–
Pave parking lot and roads—phase 1	35,912	4,088	–
Install water system improvements	–325	–	–
Totals, 2nd District Agricultural Association	$41,597	$76,720	$25,000
3rd District Agricultural Association, Chico			
Minor Projects:			
Construct main entrance gate	–	–	$25,000
Construct sales and judging ring	–	$35,000	–
Pave parking areas	$1,563	29,048	–
Alteration and improvement projects under $5,000	4,421	29	–
Totals, 3rd District Agricultural Association	$5,984	$64,077	$25,000
4th District Agricultural Association, Petaluma			
Minor Projects:			
Construct outdoor stage	–	$28,000	$15,000
Construct restrooms with showers	–	–	15,000
Remodel office	–	12,000	–
Construct addition to barns (partial cost)	$5,630	–	–
Totals, 4th District Agricultural Association	$5,630	$40,000	$30,000
7th District Agricultural Association, Monterey			
Aquisition of real property for parking area	–	$25,000	–
Minor Projects:			
Construct junior home economics building	–	–	$50,000
Install curbs gutters, and sidewalks	–	26,200	–
Totals, 7th District Agricultural Association	–	$51,200	$50,000
9th District Agricultural Association, Eureka			
Minor Projects:			
Construct machine shop and storage garage	–	–	$30,000
Construct dairy cattle barn, phase 2	–	$40,000	–
Install athletic field improvements	$1,720	8,280	–
Construct dairy cattle barn—phase 1	288	64,712	–
Totals, 9th District Agricultural Association	$2,008	$112,992	$30,000

[a] From the Fair and Exposition Fund unless otherwise noted.

LINE	EXPENDITURES	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–3	**ACTUAL 1968–69, ESTIMATED 1969–70 AND PROPOSED 1970–71 EXPENDITURES—Continued**			
4–5	**10th District Agricultural Association, Yreka**			
6	Minor Projects:			
7	Construct restrooms in carnival area	–	–	$12,000
8	Pave new entrance road	–	$20,000	–
9	Install electrical improvements	–	27,344	–
10	Install pavilion building improvements	–	7,500	–
11	Install sheep and swine barn improvements	–	10,000	–
12	Install irrigation system	–	8,000	–
13	Construct outdoor theater	–	26,881	–
14	Construct maintenance shop	$14,818	8,301	–
15	Install fencing	9,500	–	–
16	Pave parking area	12,422	–	–
17	Alteration and improvement projects under $5,000	–	11,500	3,000
18–19	Totals, 10th District Agricultural Association	$36,740	$119,526	$15,000
20–21	**10-A District Agricultural Association, Tulelake**			
22	Minor Projects:			
23	Construct horse arena	–	$40,000	–
24	Construct arts and crafts exhibit building	$46,561	3,023	–
25–26	Totals, 10-A District Agricultural Association	$46,561	$43,023	–
27–28	**12th District Agricultural Association, Ukiah**			
29	Minor Projects:			
30	Construct multipurpose building	–	–	$27,000
31	Construct restrooms	–	–	20,000
32	Install grandstand improvements	–	$18,000	–
33	Construct concession booths	$15,836	9,164	–
34	Pave main parking lot	32,779	1,221	–
35	Alteration and improvement projects under $5,000	2,438	326	–
36–37	Totals, 12th District Agricultural Association	$51,053	$28,711	$47,000
38–39	**13th District Agricultural Association, Yuba City**			
40	Minor Projects:			
41	Pave parking areas and roads	$646	$46,354	–
42	Construct restrooms in barn area	14,196	–	–
43	Alteration and improvement projects under $5,000	4,070	1,075	–
44–45	Totals, 13th District Agricultural Association	$18,912	$47,429	–
46–47	**14th District Agricultural Association, Watsonville**			
48	Minor Projects:			
49	Construct floriculture and art building	–	$16,000	$34,000
50	Construct exhibit building, phase 3	–	15,000	–
51	Construct exhibit building, phase 2	$2,376	62,624	–
52	Construct exhibit building, phase 1	53,469	–	–
53	Alteration and improvement projects under $5,000	482	2,415	–
54–55	Totals, 14th District Agricultural Association	$56,327	$96,039	$34,000
56–57	**15th District Agricultural Association, Bakersfield**			
58	Minor Projects:			
59	Construct dairy barns	–	–	$50,000
60	Construct maintenance shop and yard	–	$35,000	–
61	Construct outdoor stage	–	27,500	–
62	Construct restrooms	$815	8,685	–
63	Install exhibit building improvements	34,783	–	–
64	Pave streets (partial cost)	8,990	–	–
65	Alteration and improvement projects under $5,000	5,885	2,147	–
66–67	Totals, 15th District Agricultural Association	$50,473	$73,332	$50,000
68–69	**16th District Agricultural Association, Paso Robles**			
70	Minor Projects:			
71	Construct maintenance shop	–	–	$30,000
72	Install electrical improvements	–	$30,000	–
73	Construct restrooms	$462	14,538	–
74	Construct judging ring and livestock office	18,451	1,549	–
75–76	Totals, 16th District Agricultural Association	$18,913	$46,087	$30,000
77–78	**17th District Agricultural Association, Grass Valley**			
79	Minor Projects:			
80	Construct swine barn	–	–	$12,000
81	Pave roads, walks and parking area	–	$18,350	–
82	Install electrical improvements	$9,562	10,903	–
83	Alteration and improvement projects under $5,000	636	2,081	–
84–85	Totals, 17th District Agricultural Association	$10,198	$31,334	$12,000

FAIR CONSTRUCTION PROGRAM—Continued

LINE	EXPENDITURES	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1				
2	**ACTUAL 1968–69, ESTIMATED 1969–70 AND PROPOSED**			
3	**1970–71 EXPENDITURES—Continued**			
4				
5	**18th District Agricultural Association, Bishop**			
6	Minor Projects:			
7	Pave parking areas, Phase 2	–	$15,000	–
8	Construct restrooms	–	12,369	–
9	Pave parking areas, Phase 1	–	9,042	–
10	Install electrical improvements	$6,473	1,512	–
11	Install fencing	7,689	–	–
12	Restore storm damage	126	9,074	–
13	Alteration and improvement projects under $5,000	4,743	1,722	$5,000
14				
15	Totals, 18th District Agricultural Association	$19,031	$48,719	$5,000
16				
17	**19th District Agricultural Association, Santa Barbara**			
18	Minor Projects:			
19	Pave parking areas—Phase 2	–	–	$45,000
20	Pave parking areas—Phase 1	–	$34,000	–
21	Alteration and improvement projects under $5,000	–	6,056	–
22				
23	Totals, 19th District Agricultural Association	–	$40,056	$45,000
24				
25	**20th District Agricultural Association, Auburn**			
26	Minor Projects:			
27	Construct judging arena	–	$19,990	–
28	Pave parking areas	–	14,000	–
29	Construct horse barns	$406	24,104	–
30	Construct junior home economics building (partial cost)	7,035	–	–
31	Alteration and improvement projects under $5,000	2,958	12,928	–
32				
33	Totals, 20th District Agricultural Association	$10,399	$71,022	–
34				
35	**21st District Agricultural Association, Fresno**			
36	Construct addition to grandstand	–$20,284	–	–
37	Enlarge exhibit building	–17,664	–	–
38	Minor Projects:			
39	Improve area lighting	–	$60,000	–
40	Extend grandstand roof (partial cost)	35,000	–	–
41				
42	Totals, 21st District Agricultural Association	–$2,948	$60,000	–
43				
44	**21-A District Agricultural Association, Madera**			
45	Minor Projects:			
46	Pave roads, walks and parking areas, phase 3	–	–	13,000
47	Construct sheep barn	$306	$34,694	–
48	Renovate area lighting	540	11,873	–
49	Pave roads, walks and parking areas, phase 2	–	60,000	–
50	Drill wells and install pump	14,811	2,948	–
51	Pave roads, walks and parking areas, phase 1	11,857	143	–
52	Alteration and improvement projects under $5,000	3,246	–	–
53				
54	Totals, 21-A District Agricultural Association	$30,760	$109,658	$13,000
55				
56	**22nd District Agricultural Association, Del Mar**			
57	Restore exhibit building damaged by fire	$100,000	–	–
58	Repayment of loan for acquisition of real property for additional			
59	parking area *(General Fund)*	–100,000	–	–$150,000
60				
61	Totals, 22nd District Agricultural Association	–	–	–$150,000
62				
63	**23rd District Agricultural Association, Antioch**			
64	Minor Projects:			
65	Replace arena floodlighting	–	–	$30,000
66	Install irrigation system	–	$32,000	–
67	Install concession stand improvements	$19,545	–	–
68				
69	Totals, 23rd District Agricultural Association	$19,545	$32,000	$30,000
70				
71	**24th District Agricultural Association, Tulare**			
72	Minor Projects:			
73	Construct concession stands	–	–	$13,000
74	Construct maintenance buildings	–	$35,000	–
75	Construct junior exhibit building	$1,323	63,677	–
76	Install exhibit building improvements	–	7,899	–
77	Install electrical system improvements	40,373	–	–
78	Alteration and improvement projects under $5,000	350	582	–
79				
80	Totals, 24th District Agricultural Association	$42,046	$107,158	$13,000
81				
82				
83				
84				
85				
86				

LINE	EXPENDITURES	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1				
2	**ACTUAL 1968–69, ESTIMATED 1969–70 AND PROPOSED**			
3	**1970–71 EXPENDITURES—Continued**			
4				
5	**24-A District Agricultural Association, Hanford**			
6	Minor Projects:			
7	Construct restrooms	–	–	$16,000
8	Construct bleachers	–	–	8,000
9	Install sprinkler system	–	5,000	5,000
10	Construct horse stall barn	–	5,000	5,000
11	Construct stage	–	26,088	–
12	Install sales ring improvements	–	5,000	–
13	Install exhibit building improvements	13,240	–	–
14	Alteration and improvement projects under $5,000	4,414	4,966	–
15				
16	Totals, 24-A District Agricultural Association	$17,654	$46,054	$34,000
17				
18	**25th District Agricultural Association, Napa**			
19	Minor Projects:			
20	Construct livestock and auction building	–	$25,000	$30,000
21	Construct arts and crafts exhibit building	$59,352	–	–
22	Construct restrooms	18	7,254	–
23				
24	Totals, 25th District Agricultural Association	$59,370	$32,254	$30,000
25				
26	**26th District Agricultural Association, Plymouth**			
27	Minor Projects:			
28	Install electrical system improvements—phase 2	–	–	$17,000
29	Install sewer line	–	$19,000	–
30	Install drainage pipeline through parking lot	–	9,000	–
31	Install electrical system improvements—phase 1	$35,324	676	–
32	Alteration and improvement projects under $5,000	3,593	6,881	–
33				
34	Totals, 26th District Agricultural Association	$38,917	$35,557	$17,000
35				
36	**27th District Agricultural Association, Anderson**			
37	Minor Projects:			
38	Pave roads and parking areas—phase 2	–	–	$28,000
39	Construct horse barns	$54,325	$6,119	–
40	Pave roads and parking areas—phase 1	13,455	33,729	–
41	Alteration and improvement projects under $5,000	5,078	9,874	–
42				
43	Totals, 27th District Agricultural Association	$72,858	$49,722	$28,000
44				
45	**28th District Agricultural Association, Victorville**			
46	Minor Projects:			
47	Pave roads and parking areas	–	–	$25,000
48	Construct exhibit building—phase 2	–	$55,000	–
49	Construct exhibit building—phase 1	$600	54,400	–
50	Construct restrooms	27,489	–	–
51				
52	Totals, 28th District Agricultural Association	$28,089	$109,400	$25,000
53				
54	**29th District Agricultural Association, Sonora**			
55	Minor Projects:			
56	Install irrigation system	–	$7,500	–
57	Install barn improvements	–	9,000	–
58	Purchase portable stage	–	17,000	–
59	Construct retaining wall	$17,670	830	–
60	Alteration and improvement projects under $5,000	6,170	5,349	–
61				
62	Totals, 29th District Agricultural Association	$23,840	$39,679	–
63				
64	**30th District Agricultural Association, Red Bluff**			
65	Minor Projects:			
66	Pave parking areas and install lighting	–	$28,000	–
67	Construct restrooms in carnival area	$1,186	14,814	–
68	Alteration and improvement projects under $5,000	–	5,419	–
69				
70	Totals, 30th District Agricultural Association	$1,186	$48,233	–
71				
72				
73	**31st District Agricultural Association, Ventura**			
74	Construct specialty exhibit building	$65,000	$30,000	–
75	Minor Projects:			
76	Pave parking areas	–	–	$35,000
77	Install improvements in agriculture exhibit building	–	10,855	–
78	Construct maintenance building	39,099	–	–
79	Remodel quonset buildings (partial cost)	8,242	340	–
80				
81	Totals, 31st District Agricultural Association	$112,341	$41,195	$35,000
82				
83				
84				
85				
86				

FAIR CONSTRUCTION PROGRAM—Continued

LINE	EXPENDITURES	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1				
2	**ACTUAL 1968–69, ESTIMATED 1969–70 AND PROPOSED**			
3	**1970–71 EXPENDITURES—Continued**			
4				
5	**32nd District Agricultural Association, Costa Mesa**			
6	Minor Projects:			
7	Pave parking areas, Phase 2	–	$32,725	–
8	Install area lighting	$20,000	–	–
9	Install fencing	7,942	–	–
10	Pave parking areas, Phase 1	37,763	–	–
11	Install lights in parking areas	–1,967	–	–
12				
13	Totals, 32nd District Agricultural Association	$63,738	$32,725	–
14				
15	**33rd District Agricultural Association, Hollister**			
16	Construct multipurpose building	$15,000	$72,700	–
17	Minor Projects:			
18	Remodel concession area	–	–	$10,000
19	Install equipment in multipurpose building	–	–	10,000
20	Install sprinkler system	–	10,300	–
21	Alteration and improvement projects under $5,000	2,760	2,225	–
22				
23	Totals, 33rd District Agricultural Association	$17,760	$85,225	$20,000
24				
25	**34th District Agricultural Association, Cedarville**			
26	Minor Projects:			
27	Install electrical improvements and area lighting	–	$30,000	–
28	Pave parking areas	$504	29,496	–
29	Alteration and improvement projects under $5,000	–	300	–
30				
31	Totals, 34th District Agricultural Association	$504	$59,796	–
32				
33	**35th District Agricultural Association, Merced**			
34	Minor Projects:			
35	Construct cattle barn	–	–	$20,000
36	Construct restrooms in carnival area	–	$15,000	–
37	Pave streets and walks	–	20,000	–
38	Install improvement in grandstand	–	5,500	–
39	Construct restrooms in grandstand area	$17,952	2,048	–
40	Alteration and improvement projects under $5,000	–	5,000	5,000
41				
42	Totals, 35th District Agricultural Association	$17,952	$47,548	$25,000
43				
44	**35-A District Agricultural Association, Mariposa**			
45	Minor Projects:			
46	Pave parking areas	–	–	$22,000
47	Install concrete floor for grandstand	–	$6,500	–
48	Install exhibit building improvements	$5,723	2,922	–
49	Alteration and improvement projects under $5,000	1,025	4,500	–
50				
51	Totals, 35-A District Agricultural Association	$6,748	$13,922	$22,000
52				
53	**36th District Agricultural Association, Dixon**			
54	Minor Projects:			
55	Construct senior sheep barn	–	–	$15,000
56	Construct maintenance shop	–	$30,000	–
57	Pave roads and parking areas	–	9,000	–
58	Construct senior cattle barn	$42,647	7,353	–
59	Alteration and improvement projects under $5,000	–	2,865	–
60				
61	Totals, 36th District Agricultural Association	$42,647	$49,218	$15,000
62				
63	**37th District Agricultural Association, Santa Maria**			
64	Construct exhibit building	–	$219,500	$20,000
65	Minor Projects:			
66	Construct horse barn	–	–	25,000
67	Construct restrooms	–	–	10,000
68	Install electrical system improvements	$10,651	16	–
69	Alteration and improvement projects under $5,000	–	3,966	–
70				
71	Totals, 37th District Agricultural Association	$10,651	$223,482	$55,000
72				
73	**38th District Agricultural Association, Turlock**			
74	Minor Projects:			
75	Construct restrooms	–	–	$14,000
76	Pave roads and parking areas	–	–	15,000
77	Install exhibit building improvements	$18,807	$23,022	–
78	Construct horse barn	–	24,843	–
79	Construct stage and restrooms	15,157	–	–
80	Alteration and improvement projects under $5,000	–	–	5,000
81				
82	Totals, 38th District Agricultural Association	$33,964	$47,865	$34,000
83				
84				
85				
86				

LINE	EXPENDITURES	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–3	**ACTUAL 1968–69, ESTIMATED 1969–70 AND PROPOSED 1970–71 EXPENDITURES—Continued**			
4–5	**39th District Agricultural Association, Angels Camp**			
6	Construct multipurpose exhibit building	–	$140,000	–
7	Minor Projects:			
8	Install main line water system	–	–	$30,000
9	Construct main entrance gate	$20,532	–	–
10	Install sewer system	16,796	436	–
11	Construct first aid facilities	12,040	–	–
12	Alteration and improvement projects under $5,000	515	–	–
13–14	Totals, 39th District Agricultural Association	$49,883	$140,436	$30,000
15–16	**40th District Agricultural Association, Woodland**			
17	Minor Projects:			
18	Construct restrooms in main exhibit building	–	–	$20,000
19	Install arena improvements	–	$15,000	–
20	Install exhibit building improvements	–	15,000	–
21	Pave parking area	$8,775	–	–
22	Construct restrooms	28,002	1,882	–
23	Alteration and improvement projects under $5,000	2,277	1,483	5,000
24–25	Totals, 40th District Agricultural Association	$39,054	$33,365	$25,000
26–27	**41st District Agricultural Association, Crescent City**			
28	Minor Projects:			
29	Construct arts and crafts exhibit building	–	$40,000	$25,000
30	Restore storm damage	–	20,000	–
31	Construct horse barns	$23,509	2,754	–
32–33	Totals, 41st District Agricultural Association	$23,509	$62,754	$25,000
34–35	**42nd District Agricultural Association, Orland**			
36	Minor Projects:			
37	Construct arts and crafts exhibit building	$90	$64,910	–
38	Construct restrooms	12,321	882	–
39	Alteration and improvement projects under $5,000	–	5,000	–
40–41	Totals, 42nd District Agricultural Association	$12,411	$70,792	–
42–43	**44th District Agricultural Association, Colusa**			
44	Minor Projects:			
45	Install electrical system improvements	–	–	$30,000
46	Pave parking areas	–	$35,000	–
47	Construct exhibit building—phase 2	$35,853	1,708	–
48	Construct exhibit building—phase 1 (partial cost)	16,643	–	–
49	Alteration and improvement projects under $5,000	–	6,910	–
50–51	Totals, 44th District Agricultural Association	$52,496	$43,618	$30,000
52–53	**45th District Agricultural Association, Imperial**			
54	Minor Projects:			
55	Install building improvements	–	–	$22,000
56	Pave parking areas	–	$15,000	25,000
57	Install area lighting	$20,000	–	–
58	Alteration and improvement projects under $5,000	842	5,849	–
59–60	Totals, 45th District Agricultural Association	$20,842	$20,849	$47,000
61–62	**46th District Agricultural Association, Hemet**			
63	Minor Projects:			
64	Construct sheep barns	–	$11,000	$45,000
65	Construct judging ring	$568	30,432	–
66	Construct junior feature building	33,289	1,718	–
67–68	Totals, 46th District Agricultural Association	$33,857	$43,150	$45,000
69–70	**49th District Agricultural Association, Lakeport**			
71	Minor Projects:			
72	Construct bleachers	–	–	$10,000
73	Pave parking areas	–	–	10,000
74	Construct junior art center building	–	$20,000	–
75	Construct stage	$6,794	2,003	–
76	Alteration and improvement projects under $5,000	694	6,806	–
77–78	Totals, 49th District Agricultural Association	$7,488	$28,809	$20,000
79–86				

LINE	EXPENDITURES	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1				
2	**ACTUAL 1968–69, ESTIMATED 1969–70 AND PROPOSED**			
3	**1970–71 EXPENDITURES—Continued**			
4				
5	**50th District Agricultural Association, Lancaster**			
6	Minor Projects:			
7	Construct exhibit building—phase 3	–	–	$25,000
8	Pave roads in barn area	–	$10,000	–
9	Construct exhibit building—phase 2	–	30,000	–
10	Construct exhibit building—phase 1	$39,083	10,917	–
11	Remodel center fairground area (partial cost)	27,606	–	–
12	Pave roads and parking areas	8,054	–	–
13	Alteration and improvement projects under $5,000	–	5,474	–
14				
15	Totals, 50th District Agricultural Association	$74,743	$56,391	$25,000
16				
17	**52nd District Agricultural Association, Sacramento**			
18	Construct horse show arena	$122,978	$48,022	–
19				
20	**Alameda County Fair, Pleasanton**			
21	Construct horse barns	–	$400,000	$50,000
22				
23	**Butte County Fair, Gridley**			
24	Minor Projects:			
25	Construct judging and livestock pavillion	–	$24,000	$26,000
26	Install grandstand improvements	–	16,000	–
27				
28	Totals, Butte County Fair	–	$40,000	$26,000
29				
30	**El Dorado County Fair, Placerville**			
31	Minor Projects:			
32	Pave roads and parking areas	–	–	$20,300
33	Construct concession stands	–	$22,000	–
34	Construct restrooms	–	26,000	–
35	Install area lighting	–	22,500	–
36	Install exhibit building improvements	$7,500	–	–
37	Install fencing, paving and landscaping	20,000	–	–
38	Restore storm damage to roads	21,000	–	–
39	Install lighting improvements	–110	–	–
40				
41	Totals, El Dorado County Fair	$48,390	$70,500	$20,300
42				
43	**Humboldt County Fair, Ferndale**			
44	Minor Projects:			
45	Install fire prevention improvements in horse barns	–	–	$25,000
46	Install house trailer facilities	–	–	6,000
47	Install water lines	–	$7,500	–
48	Install electrical system improvements	$31,000	–	–
49				
50	Totals, Humboldt County Fair	$31,000	$7,500	$31,000
51				
52	**Lassen County Fair, Susanville**			
53	Minor Projects:			
54	Construct exhibit building and youth center	–	$12,000	$32,000
55	Pave midway area	–	20,000	–
56	Construct horse barns	–$11	–	–
57				
58	Totals, Lassen County Fair	–$11	$32,000	$32,000
59				
60	**Madera County Fair, Chowchilla**			
61	Minor Projects:			
62	Install water system improvements	–	–	$5,000
63	Install lighting in arena	–	–	15,000
64	Install livestock barn improvements	–	$15,000	–
65	Install improvements in Clark auditorium	–	11,500	–
66	Construct livestock judging building	–$384	–	–
67	Install exhibit building improvements	–325	–	–
68	Alteration and improvement projects under $5,000	–	1,000	–
69				
70	Totals, Madera County Fair	–$709	$27,500	$20,000
71				
72	**Marin County Fair, Ross**			
73	Construct exhibit facilities (partial cost)	$217,000	–	–
74				
75	**Mendocino County Fair, Boonville**			
76	Minor Projects:			
77	Construct addition to administration office	–	–	$15,500
78	Install fence, bridges and pave roads	–	$15,000	–
79				
80	Totals, Mendocino County Fair	–	$15,000	$15,500
81				
82				
83				
84				
85				
86				

LINE	EXPENDITURES	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1				
2	**ACTUAL 1968–69, ESTIMATED 1969–70 AND PROPOSED**			
3	**1970–71 EXPENDITURES—Continued**			
4				
5	**Merced County Fair, Los Banos**			
6	Construct grandstand	–	–	$70,000
7	Construct youth exhibit building	$115,000	–	–
8	Minor Project:			
9	Construct livestock office	–1,797	–	–
10				
11	Totals, Merced County Fair	$113,203	–	$70,000
12				
13	**Monterey County Fair, King City**			
14	Minor Projects:			
15	Construct grandstand and arena	–	$30,000	$30,000
16	Pave roads and parking areas	–	8,500	–
17	Install electrical improvements	–	30,000	–
18	Alteration and improvement projects under $5,000	$4,100	–	–
19				
20	Totals, Monterey County Fair	$4,100	$68,500	$30,000
21				
22	**Napa County Fair, Calistoga**			
23	Minor Projects:			
24	Improve and extend water lines	–	–	$6,000
25	Complete Fiesta Center	–	–	15,000
26	Pave roads and parking areas	–	–	15,000
27	Construct maintenance building	–	$25,000	–
28	Alteration and improvement projects under $5,000	–	4,200	–
29				
30	Totals, Napa County Fair	–	$29,200	$36,000
31				
32	**Placer County Fair, Roseville**			
33	Minor Projects:			
34	Construct show and sales barn with restrooms	–	$15,000	$38,000
35	Install electrical system improvements	$30,000	–	–
36				
37	Totals, Placer County Fair	$30,000	$15,000	$38,000
38				
39	**Plumas County Fair, Quincy**			
40	Minor Projects:			
41	Install area lighting	–	–	$25,000
42	Improve and extend water system	–	–	20,000
43	Complete range cattle pens	–	$30,000	–
44				
45	Totals, Plumas County Fair	–	$30,000	$45,000
46				
47	**Riverside County Fair, Indio**			
48	Minor Projects:			
49	Construct commercial exhibit building annex	–	–	$35,000
50	Construct entrance gate with restrooms	–	$50,000	–
51	Relocate and expand fair facilities	$55,000	–	–
52	Improve electrical system	–620	–	–
53				
54	Totals, Riverside County Fair	$54,380	$50,000	$35,000
55				
56	**San Joaquin County Fair, Lodi**			
57	Minor Projects:			
58	Construct restrooms	–	–	$17,000
59	Install amphitheater improvements	–	$25,000	–
60	Alteration and improvement projects under $5,000	–	4,000	–
61				
62	Totals, San Joaquin County Fair	–	$29,000	$17,000
63				
64	**San Mateo County Fair, San Mateo**			
65	Minor Projects:			
66	Install electrical system improvements	–	$8,500	$18,500
67	Install improvements in junior livestock building	–	–	20,000
68	Construct storage and maintenance warehouse	–	52,500	–
69	Install automatic sprinkler system	–	19,000	–
70	Install paving and drainage improvements	$25,000	15,000	–
71	Alteration and improvement projects under $5,000	11,800	4,000	–
72				
73	Totals, San Mateo County Fair	$36,800	$99,000	$38,500
74				
75	**Santa Clara County Fair, San Jose**			
76	Pave parking lot	–	–	$75,000
77	Construct commercial exhibit building	–	$200,000	–
78	Minor Projects:			
79	Construct small animal building	–$4,953	–	–
80				
81	Totals, Santa Clara County Fair	–$4,953	$200,000	$75,000
82				
83				
84				
85				
86				

FAIR CONSTRUCTION PROGRAM—Continued

LINE	EXPENDITURES	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1				
2	**ACTUAL 1968–69, ESTIMATED 1969–70 AND PROPOSED**			
3	**1970–71 EXPENDITURES—Continued**			
4				
5	**Shasta County Fair, McArthur**			
6	Minor Projects:			
7	Install water system improvements	–	–	$16,000
8	Construct junior exhibit building	–	$45,500	–
9				
10	Totals, Shasta County Fair	–	$45,500	$16,000
11				
12	**Solano County Fair, Vallejo**			
13	Minor Projects:			
14	Pave roads and parking areas	–	–	$50,000
15	Install fire alarm system	–	$17,000	–
16	Install sprinkler system	–	29,000	–
17	Install improvements in continental garden	–	15,000	–
18	Install grandstand improvements	–$151	–	–
19				
20	Totals, Solano County Fair	–$151	$61,000	$50,000
21				
22	**Sonoma County Fair, Santa Rosa**			
23	Restore earthquake damage	–	$75,000	–
24	Minor Projects:			
25	Construct equipment storage building	–	–	$15,000
26	Pave parking areas	–	–	25,000
27	Install waste disposal system	–	–	20,000
28	Construct judging ring bleachers	–	–	8,000
29	Install marquee sign	–	–	10,000
30	Construct horse barns	$60,000	55,000	–
31	Construct outdoor stage	30,000	–	–
32				
33	Totals, Sonoma County Fair	$90,000	$130,000	$78,000
34				
35	**Trinity County Fair, Hayfork**			
36	Minor Projects:			
37	Install electrical system improvements	–	–	$10,000
38	Remodel office and dining hall	–	–	10,000
39	Improve exhibit building ventilation	$15,000	–	–
40	Restore storm damage	36,000	–	–
41				
42	Totals, Trinity County Fair	$51,000	–	$20,000
43				
44	**Cloverdale Citrus Fair, Cloverdale**			
45	Minor Projects:			
46	Pave parking area	–	$8,000	–
47	Install fence	–	5,100	–
48	Pave roads and walks	$5,100	–	–
49				
50	Totals, Cloverdale Citrus Fair	$5,100	$13,100	–
51				
52	**National Orange Show, San Bernardino**			
53	Minor Projects:			
54	Pave parking areas	–	–	$15,000
55	Install improvements in Swing auditorium—phase 2	–	–	25,000
56	Install improvements in Swing auditorium—phase 1	–	$55,000	–
57	Pave parking areas	$60,000	–	–
58	Install exhibit building improvements	18,500	–	–
59	Install improvements in citrus exhibit building	–2,254	–	–
60				
61	Totals, National Orange Show	$76,246	$55,000	$40,000
62	Preliminary plans and master plans	30,000	30,000	30,000
63	Department of Agriculture—engineering services	–	–	69,135
64	Unallocated:			
65	Reserve for price in increases and emergencies	–	314,351	326,565
66				
67	TOTAL EXPENDITURES	$2,146,822	$4,501,656	$1,975,000
68	*General Fund*	*–183,921*	*–100,000*	*–275,000*
69	*Fair and Exposition Fund*	*2,330,743*	*4,601,656*	*2,250,000*
70				
71				
72				
73				
74				
75				
76				
77				
78				
79				
80				
81				
82				
83				
84				
85				
86				

FAIR CONSTRUCTION PROGRAM—Continued

LINE	EXPENDITURES	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
1–3	**ACTUAL 1968–69, ESTIMATED 1969–70 AND PROPOSED 1970–71 EXPENDITURES—Continued**			
4–5	**RECAPITULATION**			
6–7	District agricultural associations	$1,395,427	$3,083,856	$1,191,700
8	County and citrus fruit fairs	751,395	1,417,800	783,300
9–10	Totals	$2,146,822	$4,501,656	$1,975,000
11	*General Fund*	*–183,921*	*–100,000*	*–275,000*
12	*Fair and Exposition Fund*	*2,330,743*	*4,601,656*	*2,250,000*

LINE	DISTRIBUTION OF FAIR AND EXPOSITION FUND REVENUES	ACTUAL 1968-69	ESTIMATED 1969-70	PROPOSED 1970-71
19–20	Revenue from horseracing	$20,000,000	$20,000,000	$20,000,000
21	Miscellaneous revenue	42,344	–	–
22–23	Totals, Annual Revenues	$20,042,344	$20,000,000	$20,000,000
24	Less Appropriations Transferred to Other Funds:			
25	State Fair Fund:			
26	Support—State Fair and Exposition	$265,000	$265,000	$265,000
27	Museum of Science and Industry Fund—Support	15,000	15,000	–
28	General Fund—Budget Act reappropriations	706,330 [1]	130,000 [2]	130,000 [3]
29–30	Totals, Transfers to Other Funds	$986,330	$410,000	$395,000
31–32	Net Totals, Fair and Exposition Fund Revenues	$19,056,014	$19,590,000	$19,605,000
33	Less Appropriations:			
34	Department of Agriculture—supervision of fairs	$228,992	$236,859	$178,073
35	Department of Finance—auditing of fairs	121,095	125,527	–
36	1-A District Agricultural Association—support	225,000 [1]	250,000	250,000
37	48th District Agricultural Association—support	112,500 [1]	125,000	125,000
38	Agricultural districts—Capital Outlay	42,344	–	–
39	Horseracing Board—support	317,925	348,351	348,351
40	Los Angeles County Fair—support	225,000 [1]	250,000	250,000
41–42	Totals, Appropriations	$1,272,856	$1,335,737	$1,151,424
43–44	First Balance	$17,783,158	$18,254,263	$18,453,576
45	Less Continuing Appropriations From First Balance:			
46–49	For citrus fruit fairs as defined by Section 4603 of the Agricultural Code and Section 19626 of the Business and Professions Code (5 percent of the first balance but not to exceed $180,000)	$162,000 [1]	$180,000	$180,000
50–54	For encouragement of agricultural fairs upon basis of premiums paid as provided in Section 4401 of the Agricultural Code and Section 19627 of the Business and Professions Code (40 percent of the first balance but not to exceed $4,680,000)	4,054,170 [1]	4,550,000 [2]	4,550,000 [3]
55–56	Totals, Encouragement of Fairs	$4,216,170	$4,730,000	$4,730,000
57–58	Second Balance	$13,566,988	$13,524,263	$13,723,576
59	Distribution of Second Balance:			
60–62	Continuing appropriation for Capital Outlay at fairs. Funds allocated by the Director of Agriculture with the approval of the Public Works Board	$2,250,000	$2,250,000	$2,180,865
63	Department of Agriculture—Budget Act appropriation	–	–	69,135
64–65	Total Appropriations From Second Balance	$2,250,000	$2,250,000	$2,250,000
66–67	Balances	$11,316,988	$11,274,263	$11,473,576
68–69	Add: Adjustments for reverting appropriations and saving in maximum allocations	251,298	680,439	447,500
70–71	Revenue for the General Fund	$11,568,286	$11,954,702	$11,921,076

[1] Continuing appropriations reduced by Items 62, 63, 64, 268, 269, and 270, Budget Act of 1968.
[2] Continuing appropriation reduced by Item 68, Budget Act of 1969.
[3] Continuing appropriation to be reduced by Budget Act of 1970.

o

3255—100 10-69 300

printed in CALIFORNIA OFFICE OF STATE PRINTING